



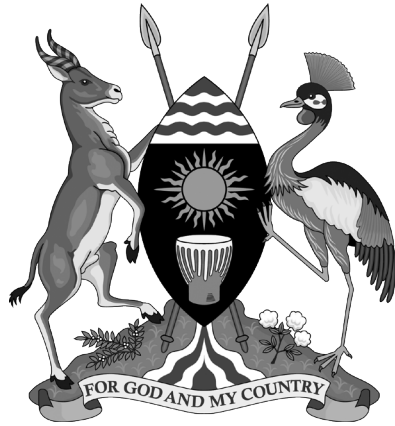
# MINISTERIAL POLICY STATEMENT FOR THE PRESIDENCY

**FY 2023/24**

## VOTES

- 001** OFFICE OF THE PRESIDENT
- 002** STATE HOUSE
- 023** MINISTRY OF KAMPALA CAPITAL CITY &  
METROPOLITAN AFFAIRS
- 107** UGANDA AIDS COMMISSION
- 112** ETHICS AND INTEGRITY
- 158** INTERNAL SECURITY ORGANISATION
- 159** EXTERNAL SECURITY ORGANISATION

Presented to Parliament for Debate on the Budget  
Estimates for the Financial Year 2023/2024



THE REPUBLIC OF UGANDA

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# ABBREVIATIONS AND ACRONYMS

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<b>ACPPP</b>	Anti-Corruption Public Private Partnership.
<b>AGYW</b>	Adolescent Girl and Young Women
<b>AIDS</b>	Acquired Immuno-Deficiency Syndrome.
<b>AMISOM</b>	African Mission in Somalia
<b>ARV</b>	Anti-Retroviral.
<b>AU</b>	Africa Union.
<b>BFP</b>	Budget Framework Paper
<b>Bn</b>	Billion
<b>BRICS</b>	Brazil, Russia, India, China and South Africa
<b>CCM</b>	Country Coordinating Mechanism (for Global Fund programs)
<b>CSO</b>	Civil Society Organization
<b>DACs</b>	District HIV/AIDS Committees
<b>DSEMR</b>	Directorate of Social Economic Monitoring and Research
<b>DEI</b>	Directorate for Ethics and Integrity
<b>Dev</b>	Development
<b>DIPF</b>	District Integrity Promotion Forum
<b>DRDC</b>	Deputy Resident District Commissioner
<b>ESO</b>	External Security Organization
<b>FOCAC</b>	Forum of China-Africa Cooperation
<b>FY</b>	Financial Year
<b>GoU</b>	Government of Uganda
<b>H.E</b>	His Excellence
<b>HIV</b>	Human Immuno-deficiency Virus
<b>IAACA</b>	International Association of Anti Corruption Authorities
<b>ICGLR</b>	International Conference on the Great Lakes Region
<b>ICT</b>	Information and Communication Technology
<b>IFMS</b>	Integrated Financial Management System

<b>IGAD</b>	Inter-Government Authority on Development
<b>ISO</b>	Internal Security Organization.
<b>JPC</b>	Joint Permanent Commission
<b>KCCA</b>	Kampala Capital City Authority
<b>LC</b>	Local Council
<b>LG</b>	Local Government
<b>MDA</b>	Ministries, Departments and Agencies
<b>MDALGs</b>	Ministries, Departments, Agencies and Local Governments
<b>MKCC&amp;MA</b>	Ministry of Kampala Capital City and Metropolitan Areas
<b>MoFPED</b>	Ministry of Finance, Planning and Economic Development
<b>MTEF</b>	Medium Term Expenditure Framework
<b>N/A</b>	Not Applicable
<b>NALI</b>	National Leadership Institute
<b>NDP</b>	National Development Plan
<b>NPAP</b>	National Priority Action Plan
<b>NRM</b>	National Resistance Movement
<b>NSPC</b>	National Secretariat for Patriotism Clubs
<b>NTR</b>	Non Tax Revenue
<b>OP</b>	Office of the President
<b>OVP</b>	Office of the Vice President
<b>PFTI</b>	Presidential Fast track Initiative (to end AIDS as a threat to Public health by 2030)
<b>RDC</b>	Resident District Commissioners
<b>SACCO</b>	Saving and Credit Cooperative Organization
<b>SH</b>	State House
<b>TOT</b>	Training of Trainers
<b>UAC</b>	Uganda AIDS Commission
<b>UGX</b>	Uganda Shillings
<b>UPDF</b>	Uganda Peoples Defence Forces
<b>Ushs</b>	Uganda Shillings

# FOREWORD

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In accordance with Section 13 (13) of the Public Finance Management Act, 2015 (as amended), Rt. Hon. Speaker and Honourable Members of Parliament; I have the privilege of presenting the Ministerial Policy Statement for the Presidency, Financial Year 2023/24.

Right Hon. Speaker, the Presidency is mandated to provide leadership in Public Policy Management and Good Governance for National Development. To attain the mandate, the Presidency has over the years been able to uphold the Constitution of Uganda, promote welfare of citizens and protect the territorial integrity of Uganda. This has been achieved through interventions of the seven (07) Votes namely:

- Vote 001 - Office of the President;
- Vote 002 - State House;
- Vote 023 - Ministry of Kampala Capital City and Metropolitan Affairs;
- Vote 107 - Uganda AIDS Commission
- Vote 112 - Directorate of Ethics and Integrity
- Vote 158 - Internal Security Organisation; and
- Vote 159 - External Security Organisation.

This year's Ministerial Policy Statement marks the fourth year of the implementation of NDP III. It thus aims to highlight the progress of performance in the first half of FY 2022/23; as well as the challenges during the period under review.

As you are aware, Rt. Hon. Speaker, the next Financial Year follows the Mid-Term Review Report of NDP III performance. Findings of this Report led to the re-prioritization of the Program Implementation Action Plans (PIAPs) and subsequently informed the budget allocation for Presidency for FY 2023/24. In addition, the Sustainable Development Goals (SDGs), the NRM Manifesto (2021-2026), the Parish Development Model (PDM) Pillars have been put into consideration under this plan. It thus aims at fostering a holistic Government approach to socio-economic transformation and development of Uganda.

Therefore, Rt. Hon. Speaker and Honorable Members, I take this opportunity to lay on table the Plan for the Presidency totaling to **Shs 874.062 bn** for your consideration and approval.

I beg to move.

For God and My Country.



Hon. Babirye Milly Babalanda  
**MINISTER FOR THE PRESIDENCY**

# EXECUTIVE SUMMARY

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The Ministerial Policy Statement (MPS) FY 2023/24 of the Presidency gives an overview of the Mandate, Mission, and performance for the previous Financial Year and the key planned interventions and outputs. The document further highlights the resources available, set objectives, performance targets and indicators as well as anticipated challenges that may derail the Presidency's effective and efficient performance while executing its Constitutional Mandate.

In FY 2023/24, the Presidency will aim towards consolidating the success gained from the previous Financial Years and harness the available opportunities within the seven (07) Votes: Vote 001- Office of the President, Vote 002-State House, Vote 107- Uganda AIDS Commission, Vote 112-Ethics and Integrity, Vote 158- Internal Security Organization and Vote 159-External Security Organization to good governance and security.

Therefore, major focus shall be on furthering the long-standing coordination, cooperation and partnerships among the key actors of the Presidency to comprehensively work towards achieving the theme of FY 2023/24 Budget Strategy "Full monetization of Uganda's economy through commercial agriculture, industrialization, expanding and broadening services, digital transformation and market access".

## PERFORMANCE REPORT FOR FY 2022/23

The Presidency in the period under review, undertook a series of activities with the following achievements registered;

- a) One inaugural APEX Platform Report on the status of implementation of H.E. the President's 23 Strategic Guidelines and Directives. Major focus was on youth employment, agriculture and status of service delivery in regard to health, education and feeder roads in Uganda.
- b) Monitored the implementation of the NRM Manifesto commitments (2021 – 2026) in 42 Districts and 4 Cities in the Greater Northern and Eastern Region. i.e., Lira, Lira City, Apac, Dokolo, Amolator, Otuke, Alebtong, Kwania, Oyam, and Kole (Lango Sub-region); Nwoya, Omoro, Gulu, Gulu City, Amuru, Pader, Kitgum, Lamwo and Agago (Acholi Sub-region), among others.
- c) The Presidency embarked on the establishment of the intelligence transport monitoring system; in view of the above, the Traffic and Road Safety (Registration Plates) Regulations, 2022, were on 9th December, 2022 published in the Gazette. Land was also allocated to the ITMS contractor in Bugolobi to set up the critical infrastructure for the project. The Project Management Team (PMT) approved that a commencement date for installing of the new security enhanced number plates will be 1st July, 2023 which is the start of a new Financial Year.
- d) Reviewed 105 submissions (89 Cabinet Memoranda and 16 Bills) to Cabinet for adequacy and harmony with the National Framework, Regional and International Commitments to which Uganda is signatory.
- e) Promoted Cross border relations through the conduct of four (04) cross border meetings at Nebbi District between Uganda and DRDC and in Busia between the Republic of Uganda and Kenya.
- f) Coordinated Security Agencies in the collection of intelligence information and conducted security operations across the country leading to averting of terror threats at major entry and exit points through enhanced foundation security cells.



- g) Built capacity of 19,329 citizens (including Teachers, Students, PWDS and Youth) in the Patriotism ideology.
- h) Developed the Draft National Service Program implementation framework.
- i) Provided logistical support necessary for efficient operations, welfare and security of H.E the President and Vice President and their immediate families.
- j) Continued to promote regional and international relations with emphasis on regional integration and strategic security for regional development and prosperity.
- k) Promoted trade, tourism and investment through mobilization of investors, commissioning of new investments like a modern tiles factory in Buikwe, the new National Medical Stores pharmaceutical warehouse, a 500kw solar power plant and an oxygen/nitrogen plant.
- l) Supported 16 Model Villages of Kyanamukaaka, Lwabenge, Mbulamuti, Sanyonja, Kityereera, Karera, Mungula, Kikyusa, Naluvule, Kawumu, Kakoma, Kataka, Bugweri Bwera, Ruharo and Olal; conducted graduation of 2,534 youths in 12 of 19 industrial hubs in Mubende, Kyenjojo, Mbarara, Mbale, Kween, Napak, Kayunga, Masindi, Gulu, Zombo, Kasese and Lira. In the Kampala youth skilling centres, 4,381 youth are undergoing skilling in carpentry, shoemaking, weaving, embroidery, plumbing, construction, knitting, electronics, electric installations, bakery and confectionery, hair dressing and make-up, motor mechanics and metal fabrication/ welding.
- m) The Presidency continued to deploy and re-deploy staff in field stations, foreign missions and strategic areas of interest coupled with opening up new foreign missions.
- n) Collected timely and reliable intelligence to ensure National Security for all Ugandans through early detection and countering of emerging external security threats and political subversive activities.
- o) Enhanced Border Security and control, through Border deployments with 3 new major border point deployments in North West Nile.
- p) Rolled out the National HIV/AIDS Faith Based Action plan to 1,200 Religious leaders and 22 District leaders in the regions of Central1, Central 2, Elgon, Mid north, Karamoja, South Western, Mid-Western, Tooro, West Nile
- q) Provided technical support to 70 District AIDS Committee (DACs) in coordination and mainstreaming of the HIV response
- r) Reviewed and updated HIV Mainstreaming Guidelines to align to National HIV and AIDS strategic plan
- s) Translated HIV stigma and discrimination policy Guidelines for the deaf and blind in braille and sign languages.
- t) Monitored the progress of the implementation of Human rights related barriers to HIV/TB in the districts of Wakiso, Mpigi, Kalungu, Pakwach and Arua more especially on HIV stigma and discrimination.

## **PLANNED OUTPUTS FOR FY 2023/24**

The planning approach for the Presidency will continue to align its initiatives with the interventions geared towards achieving its Constitutional Mandate and priorities set out in the Governance and Security Program. The planned outputs are therefore set to contribute towards the implementation of the objectives in the National Development Plan (NDP III), 2021-2026 Manifesto Commitments, Strategic Plans (2021-2025) as well as the Presidential Directives.

Basing on the above guiding frameworks; the Presidency will undertake the following planned outputs under their specific function areas;

- a) APEX Forum for FY 2023/24 held and 01 Report produced.
- b) Manifesto commitments mainstreamed in 20 NDP III Programs and 8 clusters.
- c) 160 Submissions to Cabinet reviewed for adequacy and harmony with national frameworks and international commitments.
- d) Provide guidance on policy development to 20 MDAs as well as developing 16 Policy briefs

on topical issues.

- e) Place 16 Bills on the Cabinet Agenda for consideration by Cabinet.
- f) Prepare and submit four (04) quarterly performance reports, Ministerial Policy Statement FY 2024/25 and Budget Framework Paper FY 2024/25.
- g) Implement and follow up MDAs on the adaptation of the Intelligent Transport Monitoring System (ITMS).
- h) 10 RDC Offices Constructed and (03) RDC offices renovated.
- i) Promote trade, tourism and investment as well as mobilization of masses for socio-economic transformation supported through the provision of logistical support, welfare and security for their efficient and effective operations;
- j) Enhance technical, transport and ICT equipment for officers in the foreign missions and strategic deployments.
- k) Kick start Construction of the ESO headquarters.
- l) Enhance logistical support, staff welfare and medical care to staff and their immediate families.
- m) Increase presence in the field, foreign and strategic stations.
- n) Enhance Early warning mechanism through generating and disseminating timely intelligence reports.
- o) Recruit and train 200 intelligence Officers, re-tool and re-train officers, equip officers in advanced skills and carry out refresher courses for officers.
- p) Identify at least 5 porous borders and secure them with deployments thus strengthening border security.
- q) Strengthen the border surveillance through acquisition of motorcycles for the BISOs and GISOs.
- r) Acquire 26 double cabin Motor vehicles and 318 Motorcycles 150cc Bajaj
- s) Develop the Institute of Intelligence and Strategic Studies
- t) Roll out events of the National HIV/AIDS Faith based Action plan at regional levels
- u) Strengthen LGs HIV Coordination structures in line with PDM agenda on HIV response
- v) Review, update and disseminate the national HIV Prevention Road map to align with new Global Guidance
- w) Conduct feasibility study to establish a National HIV and AIDS Museum and Learning Center in Uganda
- x) Print and disseminate UAC Regulations including Accreditation Guidelines to the National and District based NGOs

**BUDGET REQUEST FOR FY 2023/2024**

Rt. Hon. Speaker, in order to fulfill the above stated Planned Outputs in the ensuing FY 2023/2024, I am seeking Parliamentary approval of the following Budget Shs 880.662 bn:

<b>Sn</b>	<b>Vote</b>	<b>Recurrent (Bns)</b>	<b>Development (Bn)</b>	<b>Total (Bn)</b>
1	<b>001</b> – Office of the President	181.764	22.360	204.124
2	<b>002</b> – State House	398.216	21.722	419.938
3	<b>107</b> – Uganda AIDS Commission	15.978	0.619	16.597
4	<b>112</b> – Ethics and Integrity	<b>8.637</b>	<b>0.150</b>	<b>8.787</b>
5	<b>159</b> – External Security Organisation	71.875	1.003	72.878
6	<b>158</b> – International Security Organisation	138.258	10.680	148.938
7	<b>023</b> – Ministry of Kampala Capital City and Metropolitan Affairs	<b>2.8</b>	<b>6</b>	<b>8.8</b>
	<b>Grand Total</b>			<b>880.662</b>

# VOTE: 001 Office of the President

## I. VOTE MISSION STATEMENT

To provide Leadership in Public Policy Management and Good Governance for National Development

## II. STRATEGIC OBJECTIVE

To support the Presidency in its role of provision of overall leadership in public policy management and promotion of good governance in the country  
To provide efficient and effective support to Cabinet in the discharge of its Constitutional mandate of formulating, determining and implementing government policies

To ensure that Government policies, programs and projects are adequately monitored and evaluated.

To mobilize the population towards achieving social and economic development

To coordinate the Security Agencies both the Internal Security Organization and the External Security Organization

To enforce compliance by the various MDAs to deliver the targets in the MPS and NDPIII.

To coordinate all Agencies fighting the HIV/AIDS Pandemic

## III. MAJOR ACHIEVEMENTS IN 2022/23

- a) One inaugural APEX Platform Report on the status of implementation of H.E. the President's 23 Strategic Guidelines and Directives. Major focus was on youth employment, agriculture and status of service delivery in regard to health, education and feeder roads in Uganda.
- b) Monitored the implementation of the NRM Manifesto commitments (2021 – 2026) in 42 Districts and 4 Cities in the Greater Northern and Eastern Region. i.e., Lira, Lira City, Apac, Dokolo, Amolator, Otuke, Alebtong, Kwania, Oyam, and Kole (Lango Sub-region); Nwoya, Omoro, Gulu, Gulu City, Amuru, Pader, Kitgum, Lamwo and Agago (Acholi Sub-region), among others.
- c) The Presidency embarked on the establishment of the intelligence transport monitoring system; in view of the above, the Traffic and Road Safety (Registration Plates) Regulations, 2022, were on 9th December, 2022 published in the Gazette. Land was also allocated to the ITMS contractor in Bugolobi to set up the critical infrastructure for the project. The Project Management Team (PMT) approved that a commencement date for installing of the new security enhanced number plates will be 1st July, 2023 which is the start of a new Financial Year.
- d) Reviewed 105 submissions (89 Cabinet Memoranda and 16 Bills) to Cabinet for adequacy and harmony with the National Framework, Regional and International Commitments to which Uganda is signatory.
- e) Proamoted Cross border relations through the conduct of four (04) cross border meetings at Nebbi District between Uganda and DRDC and in Busia between the Republic of Uganda and Kenya.
- f) Coordinated Security Agencies in the collection of intelligence information and conducted security operations across the country leading to averting of terror threats at major entry and exit points through enhanced foundation security cells.
- g) Built capacity of 19,329 citizens (including Teachers, Students, PWDS and Youth) in the Patriotism ideology
- h) .
- i) Developed the Draft National Service Program implementation framework.
- j) Provided logistical support necessary for efficient operations, welfare and security of H.E the President and Vice President and their immediate families.
- k) Continued to promote regional and international relations with emphasis on regional integration and strategic security for regional development and prosperity.
- l) Promoted trade, tourism and investment through mobilization of investors, commissioning of new investments like a modern tiles factory in Buikwe, the new National Medical Stores pharmaceutical warehouse, a 500kw solar

## VOTE: 001 Office of the President

### IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2022/23		2023/24	MTEF Budget Projections				
	Approved Budget	Spent by End Dec	Budget Estimates	2024/25	2025/26	2026/27	2027/28	
<b>Recurrent</b>	Wage	25.588	12.622	25.591	26.870	29.557	32.513	32.513
	Non-Wage	159.273	89.012	156.173	159.296	191.155	258.060	258.060
<b>Devt.</b>	GoU	34.308	2.774	22.360	22.360	26.832	37.565	37.565
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>219.168</b>	<b>104.408</b>	<b>204.123</b>	<b>208.526</b>	<b>247.545</b>	<b>328.137</b>	<b>328.137</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>219.168</b>	<b>104.408</b>	<b>204.123</b>	<b>208.526</b>	<b>247.545</b>	<b>328.137</b>	<b>328.137</b>
Arrears		0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>219.168</b>	<b>115.897</b>	<b>204.123</b>	<b>208.526</b>	<b>247.545</b>	<b>328.137</b>	<b>328.137</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>219.168</b>	<b>104.408</b>	<b>204.123</b>	<b>208.526</b>	<b>247.545</b>	<b>328.137</b>	<b>328.137</b>

**VOTE: 001 Office of the President****Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)**

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2023/24	
	Recurrent	Development
<b>Programme:16 Governance And Security</b>	<b>167.201</b>	<b>22.360</b>
<b>SubProgramme:01 Institutional Coordination</b>	<b>55.780</b>	<b>22.360</b>
<b>Sub SubProgramme:02 Policy, planning and support services</b>	<b>55.780</b>	<b>22.360</b>
001 Finance and Administration	55.780	22.014
<b>SubProgramme:02 Security</b>	<b>80.542</b>	<b>0.000</b>
<b>Sub SubProgramme:03 Government Mobilisation,Monitoring and people centred security</b>	<b>50.101</b>	<b>54.301</b>
001 Mobilisation and Security Services	50.101	54.301
<b>Sub SubProgramme:04 Security Administration</b>	<b>30.441</b>	<b>26.241</b>
001 Security Coordination	22.940	26.241
<b>SubProgramme:03 Policy and Legislation Processes</b>	<b>4.166</b>	<b>4.171</b>
<b>Sub SubProgramme:01 Cabinet Support and Policy Development</b>	<b>4.166</b>	<b>4.171</b>
001 Cabinet Administrative Services	2.598	2.603
002 Policy Development and Capacity Building	1.568	0.000
<b>SubProgramme:05 Anti-Corruption and Accountability</b>	<b>26.713</b>	<b>0.000</b>
<b>Sub SubProgramme:05 Effective Security Management</b>	<b>26.713</b>	<b>0.000</b>
001 Integrated Intelligence Management	26.713	0.000
<b>Programme:18 Development Plan Implementation</b>	<b>14.558</b>	<b>0.000</b>
<b>SubProgramme:01 Development Planning, Research, Evaluation and Statistics</b>	<b>4.017</b>	<b>0.000</b>
<b>Sub SubProgramme:09 Manifesto Monitoring and Evaluation</b>	<b>4.017</b>	<b>0.000</b>
001 Manifesto Implementation	4.017	0.000
<b>SubProgramme:04 Accountability Systems and Service Delivery</b>	<b>10.541</b>	<b>0.000</b>
<b>Sub SubProgramme:08 Socio-Economic Monitoring and Research</b>	<b>10.541</b>	<b>0.000</b>
001 Socio-Economic Research	1.786	0.000
002 Monitoring & Evaluation	4.251	0.000
003 Oversight Inspection	4.503	0.000
<b>Total for the Vote</b>	<b>181.763</b>	<b>22.360</b>

**VOTE: 001 Office of the President****V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS****Table 5.1: Performance Indicators****Programme: 16 Governance And Security****SubProgramme: 01 Institutional Coordination****Sub SubProgramme: 02 Policy, planning and support services****Department: 001 Finance and Administration****Budget Output: 000004 Finance and Accounting****PIAP Output: Financial management****Programme Intervention: 160605 Undertake financing and administration of programme services**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
No. of financial reports prepared	Number	2019/20	4		02	4
Number of quarterly financial reports per annum submitted on time	Number	2019/20	2	4	02	4

**Budget Output: 000005 Human Resource Management****PIAP Output: Human resource Management strengthened****Programme Intervention: 160605 Undertake financing and administration of programme services**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
No. of best employees rewarded	Number	2019/20	2	5	2	2
No. of performance meetings on Performance Agreements & Plans organised	Number	2019/20	4	5	3	4
No. of officers facilitated to attend professional conferences	Number	2019/20	4	10	4	4
No. of Officers trained in accordance with the needs assessment report	Number	2019/20	10	15	7	15
No. of performance improvement plans for staff and Ministry developed	Number	2019/20	30	40	22	45
Percentage of entitled persons whose gratuity is processed	Percentage	2021/22	100%	100%	80%	100%
Percentage of performance agreements and plans for staff developed	Percentage	2019/20	10%			20%

**VOTE: 001 Office of the President****Sub SubProgramme: 02 Policy, planning and support services****Department: 001 Finance and Administration****Budget Output: 000006 Planning and Budgeting services****PIAP Output: Planning and budgeting reporting undertaken****Programme Intervention: 160601 Coordinate programme planning, budgeting, M&E and policy development**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
BFP prepared by 15th of November	Text	2019/20	BFP was prepared by 15th of November		BFP submitted to MOFPED by 15th of November	BFP prepared by 15th of November
MPS prepared by 15th of March	Text	2019/20	MPS prepared by 15 March	MPS prepared by 15th of March	MPS submitted to Parliament 15th of March	MPS prepared by 15 March
No. of Finance Committee meetings organized	Number	2019/20	04	4	2	04
No. of quarterly Performance reports produced.	Number	2019/20	04	4	2	04
Number of budget consultative meetings undertaken	Number	2019/20	04	6	3	12
Number of M&E reports produced	Number	2019/20	04	12	4	04
Number of Monitoring and Evaluation activities undertaken	Number	2019/20	04	08	04	08
Number of performance reports developed and submitted	Number	2020/21	4	4	2	4
Number of performance reports prepared	Number	2019/20	04	04	02	04
Number of planning and budgeting reports prepared	Number	2019/20	02	02	01	02
Number of Planning staff trained	Number	2019/20	02	2	1	02
Percentage of issues raised by Parliament on BFP and MPS prepared.	Percentage	2019/20	50%	70%	60%	100%
Percentage of the project implemented	Percentage	2019/20	30%	50%	30%	60%
Proportion of Plans and budgets implemented on schedule	Percentage	2019/20	70%	95%	60%	80%
Quarterly Performance reports	Text	2019/20	04	04	02	04



**VOTE: 001 Office of the President****Sub SubProgramme: 02 Policy, planning and support services****Department: 001 Finance and Administration****Budget Output: 000006 Planning and Budgeting services****PIAP Output: Planning and budgeting reporting undertaken**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Vote BFP	Text	2019/20	01	1	1	01
Vote Ministerial Policy Statement (MPS)	Text	2019/20	Vote MPS produced by 15th of March			Vote MPS produced by 15th of March

**Budget Output: 000008 Records Management****PIAP Output: Records management****Programme Intervention: 160605 Undertake financing and administration of programme services**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of records managed	Number	2022/23	100			100
Number of records managed	Number	2022/23	100			100

**Budget Output: 000010 Leadership and Management****PIAP Output: Strong programme coordination, communication and cooperation****Programme Intervention: 160601 Coordinate programme planning, budgeting, M&E and policy development**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Functional secretariat	Text	2019/20	20% of Secretariat activities undertaken	40%	20%	60% of Secretariat activities undertaken
No of Policy Meetings for allied institutions held/conducted	Number	2022/23	4	4	2	4
Number of quarterly inter-sectors, MDAs & LG meeting resolution acted upon	Number	2022/23	12	20	10	12

**VOTE: 001 Office of the President****Sub SubProgramme: 02 Policy, planning and support services****Department: 001 Finance and Administration****Budget Output: 000014 Administrative and Support Services****PIAP Output: Administrative support services enhanced****Programme Intervention: 160605 Undertake financing and administration of programme services**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
No. of Finance and Administration Department meetings organised	Number	2019/20	04	12	6	04
No. of physical verification, Maintenance, transfer, repair, security, loss, and disposal activities of assets managed	Number	2019/20	04	04	02	04
No. of Senior management meetings held	Number	2019/20	48	48	30	48
No. of accounts reports prepared	Number	2019/20	04	04	02	04
No. of Finance comiittee meetings held	Number	2019/20	04	04	03	04
No. of managerial reports prepared	Number	2019/20	04	04	02	04

**Project: 1589 Retooling of Office of the President****Budget Output: 000003 Facilities and Equipment Management****PIAP Output: Administrative support services enhanced****Programme Intervention: 160605 Undertake financing and administration of programme services**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
No. of physical verification, Maintenance, transfer, repair, security, loss, and disposal activities of assets managed	Number	2022-23	2	04	02	8

**SubProgramme: 02 Security****Sub SubProgramme: 03 Government Mobilisation, Monitoring and people centred security****Department: 001 Mobilisation and Security Services****Budget Output: 000014 Administrative and Support Services****PIAP Output: Cross border conflicts resolved****Programme Intervention: 160708 Strengthen border control and security**

**VOTE: 001 Office of the President****Sub SubProgramme: 03 Government Mobilisation, Monitoring and people centred security****Department: 001 Mobilisation and Security Services****Budget Output: 000014 Administrative and Support Services****PIAP Output: Cross border conflicts resolved**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of cross border conflicts resolved	Number	2021/22	4	6	04	08

**PIAP Output: Office accommodation for RDCs constructed****Programme Intervention: 160710 Strengthen conflict early warning and response mechanisms**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of offices constructed	Number	2021/22	1	1	0	08

**Sub SubProgramme: 04 Security Administration****Department: 001 Security Coordination****Budget Output: 460002 Enhanced Intelligence coverage****PIAP Output: Cross border conflicts resolved****Programme Intervention: 160708 Strengthen border control and security**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of cross border conflicts resolved	Number	2020/21	06	6	04	06

**PIAP Output: "Security guidelines developed****Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of guidelines developed	Number	2022/23	2	4	02	4

**PIAP Output: District Security Reports produced****Programme Intervention: 160710 Strengthen conflict early warning and response mechanisms**

## VOTE: 001 Office of the President

**Sub SubProgramme: 04 Security Administration**

**Department: 001 Security Coordination**

**Budget Output: 460002 Enhanced Intelligence coverage**

**PIAP Output: District Security Reports produced**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of District Security Meetings held	Number	2022/23	584	7008	4218	584

**PIAP Output: Security agencies coordinated and reports provided**

**Programme Intervention: 160710 Strengthen conflict early warning and response mechanisms**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of security agencies coordinated	Number	2022/23	2	2	02	2

**PIAP Output: Security guidelines developed**

**Programme Intervention: 160710 Strengthen conflict early warning and response mechanisms**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of guidelines developed	Number	2020/21	4	4	0	4

**SubProgramme: 03 Policy and Legislation Processes**

**Sub SubProgramme: 01 Cabinet Support and Policy Development**

**Department: 001 Cabinet Administrative Services**

**Budget Output: 460016 Cabinet support**

**PIAP Output: Bills approved by Cabinet**

**Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of Bills reviewed, considered and approved by Cabinet	Number	2021	14	5	16	16

**PIAP Output: Capacity of Permanent Secretaries built in various areas**

**Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security**

**VOTE: 001 Office of the President****Sub SubProgramme: 01 Cabinet Support and Policy Development****Department: 001 Cabinet Administrative Services****Budget Output: 460016 Cabinet support****PIAP Output: Capacity of Permanent Secretaries built in various areas**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Percentage of Permanent Secretaries whose capacity was built in various areas	Percentage	2021	90%	90%	0%	92%

**PIAP Output: Policies approved by Cabinet****Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of Policies reviewed, considered and approved by Cabinet	Number	2021	2	32	16	4

**PIAP Output: Policy guidance provided to H. E the President****Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of Briefing Notes to H.E the President	Number	2022-2023	4			4

**PIAP Output: Draft Policies discussed and recommendations made in the Permanent Secretaries Forum****Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of Draft Policies discussed and recommendations made in the Permanent Secretaries Forum	Number	2021	3	5	2	4

**PIAP Output: Cabinet Memoranda considered and approved****Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security**

**VOTE: 001 Office of the President****Sub SubProgramme: 01 Cabinet Support and Policy Development****Department: 001 Cabinet Administrative Services****Budget Output: 460016 Cabinet support****PIAP Output: Cabinet Memoranda considered and approved**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Percentage of Cabinet Memoranda approved	Percentage	2021	90%	90%	45%	92%

**PIAP Output: A compendium of Cabinet Records (Minutes and Memoranda) from 2000-2025 developed****Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Compendium of Cabinet Records (Minutes and Memoranda) from 2000-2025 in place	Text	2021	2019-2020	Compendium of Cabinet Records (Minutes and Memoranda) from 2000-2021 in place	Sorting of Cabinet Records from June-December 2022 on going	2022-2023

**PIAP Output: A Database of Policies and Cabinet Decisions established****Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Level of completion of the database of Policies and Cabinet Decisions	Level	2021	20%	20% completion	10%	40%

**PIAP Output: Capacity of Staff built to support Cabinet in executing its mandate****Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Percentage of Staff whose capacity was built	Percentage	2021	90%			95%

**Department: 002 Policy Development and Capacity Building****Budget Output: 010008 Capacity Strengthening****PIAP Output: Submissions to Cabinet reviewed for adequacy and harmony with national frameworks and international commitments****Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security**

**VOTE: 001 Office of the President****Sub SubProgramme: 01 Cabinet Support and Policy Development****Department: 002 Policy Development and Capacity Building****Budget Output: 010008 Capacity Strengthening****PIAP Output: Submissions to Cabinet reviewed for adequacy and harmony with national frameworks and international commitments**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
umber of submissions to Cabinet reviewed for adequacy and harmony with national frameworks and international commitments	Number	2020-2021	160	160	80	160

**PIAP Output: Cabinet forward Agenda plan, National Policy Research Agenda, and Inventory of public policies, laws and regulations produced, validated and disseminated****Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Cabinet forward Agenda plan, National Policy Research Agenda, and Inventory of public policies, laws and regulations produced, validated and disseminated	Text	2020-2021	Cabinet Forward Agenda, National Policy Research Agenda, and Inventory of Public Policies produced	CFA; NPRA; and Inventory of Public Policies produced and disseminated	Inventory Of Public Policies Produced	Cabinet Forward Agenda, National Policy Research Agenda, and Inventory of Public Policies produced

**PIAP Output: Capacity of Government officials built in RBP/RIA and Policy Management****Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of Government officials hose capacity has been built in RBP/RIA and Policy Management	Number	2020-2021	0	200	100	400

**PIAP Output: Cabinet Decisions monitored and reports produced****Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of cabinet decisions monitored	Number	2020-2021	3	20	12	40

# VOTE: 001 Office of the President

**Sub SubProgramme: 01 Cabinet Support and Policy Development**

**Department: 002 Policy Development and Capacity Building**

**Budget Output: 010008 Capacity Strengthening**

**PIAP Output: Capacity of the Policy analysis cadre and DCUS forum built**

**Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of officers trained	Number	2020-2021	200	200	110	250

**PIAP Output: Public Policies reviewed and aligned to NDP III and International Frameworks**

**Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of Public Policies reviewed and aligned to NDP III and International Frameworks	Number	2020-2021	12	12	6	4

**PIAP Output: Public Policy implementation monitored**

**Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of Public Policies whose implementation has been monitored	Number	2020-2021	2	12	6	4

**PIAP Output: Policy briefs and Cabinet Memoranda on the status of implementation of Cabinet Decisions and Public Policies produced**

**Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of policy briefs and Cabinet Memoranda produced and disseminated	Number	2020-2021	12	12	6	16

**PIAP Output: Guidance on policy development provided to MDAs and reports produced**

**Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security**



**VOTE: 001 Office of the President****Sub SubProgramme: 01 Cabinet Support and Policy Development****Department: 002 Policy Development and Capacity Building****Budget Output: 010008 Capacity Strengthening****PIAP Output: Guidance on policy development provided to MDAs and reports produced**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of MDAs guided in policy development	Number	2020-2021	20	15	7	20

**PIAP Output: Capacity of staff of D PD&CB in Policy Development enhanced****Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of staff trained	Number	2020-2021	11	12	6	12

**SubProgramme: 05 Anti-Corruption and Accountability****Sub SubProgramme: 05 Effective Security Management****Department: 001 Integrated Intelligence Management****Budget Output: 460014 Logistical Support, Welfare & Security****PIAP Output: MDAs and LGs held accountable for results****Programme Intervention: 160806 Strengthen the oversight role of Office of the President**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of MDAs and LGs held accountable for results	Number	2021/22	6	20	10	14
Proportion of MDAs and LGs held accountable	Percentage	2021/22	20%	0%	50%	40%

**Programme: 18 Development Plan Implementation****SubProgramme: 01 Development Planning, Research, Evaluation and Statistics****Sub SubProgramme: 09 Manifesto Monitoring and Evaluation****Department: 001 Manifesto Implementation****Budget Output: 560001 Monitoring and Evaluation of Manifesto commitments****PIAP Output: Manifesto commitments Monitored and Evaluated****Programme Intervention: 180406 Operationalise the High-Level Public Policy Management Executive Forum (Apex Platform);**

**VOTE: 001 Office of the President****Sub SubProgramme: 09 Manifesto Monitoring and Evaluation****Department: 001 Manifesto Implementation****Budget Output: 560001 Monitoring and Evaluation of Manifesto commitments****PIAP Output: Manifesto commitments Monitored and Evaluated**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of monitoring and evaluation Reports on the Manifesto Produced	Number	2021	3	4	02	3

**SubProgramme: 04 Accountability Systems and Service Delivery****Sub SubProgramme: 08 Socio-Economic Monitoring and Research****Department: 001 Socio-Economic Research****Budget Output: 560004 Socio-Economic research on Economic issues, key Government Policies/ Programs and projects****PIAP Output: APEX Platform operationalised****Programme Intervention: 180406 Operationalise the High-Level Public Policy Management Executive Forum (Apex Platform);**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
An Operational Apex Platform	Number	2020	0	2	02	1

**Department: 002 Monitoring & Evaluation****Budget Output: 560003 Oversight Monitoring and Evaluation of NDP III, key Government Policies/ Programs and projects****PIAP Output: APEX Platform operationalised****Programme Intervention: 180406 Operationalise the High-Level Public Policy Management Executive Forum (Apex Platform);**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
An Operational Apex Platform	Number	2020	0	2	02	1

**Department: 003 Oversight Inspection****Budget Output: 560002 Oversight inspection of key Government Policies/ Programs and projects****PIAP Output: Oversight Monitoring Reports of NDP III Programs produced****Programme Intervention: 180406 Operationalise the High-Level Public Policy Management Executive Forum (Apex Platform);**

## VOTE: 001 Office of the President

**Sub SubProgramme: 08 Socio-Economic Monitoring and Research**

**Department: 003 Oversight Inspection**

**Budget Output: 560002 Oversight inspection of key Government Policies/ Programs and projects**

**PIAP Output: Oversight Monitoring Reports of NDP III Programs produced**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of Monitoring Reports produced on NDPIII programmes by RDCs	Number	4		4	02	4

## VOTE: 001 Office of the President

### VI. VOTE NARRATIVE

#### Vote Challenges

##### i. Non-funding for Investiture Ceremonies and Patriotism activities

The Ministry of Finance, Planning and Economic Development in the 1st Budget Call Circular communicated the Medium Term Expenditure Framework (MTEF) along the Programmes. Well as the Community Mobilisation and Mindset Change Programme had a budget of Shs 75 billion in FY 2022-23 of which Shs 9.1 Bn was for activities under the Office of the President, only Shs 22 Bn was communicated for the Programme. The Shs 22 Bn was consequently taken over to cover activities under the Ministry of Gender, Labour and Social Development which is the Programme lead Agency. Hence for the FY 2023-24 Office of the President has no funds to conduct Investiture Ceremonies as well as Patriotism activities. The implication of this is that, some staff will be rendered redundant. We therefore appeal to this Committee to re-instate Shs 9.1 Bn in the Vote MTEF to enable the Entity organize the Investiture Ceremonies and also carry out Patriotism activities.

##### ii. Lack of funding for the Intelligent Transport Monitoring System

Honourable Members, as you may already be aware, Government of Uganda on Friday 23rd July 2021 entered into contract with a Russian firm to implement the Intelligent Transport Monitoring System over a ten years period. However, to-date funds for the Project to cater for operational costs and coordination activities under the Ministry of Security remain un-provided. We require Shs 1.5 Bn which is not in our Estimates.

##### iii. Procurement of medals for awards

The stock of medals in form of (Most Excellent Order of the Pearl of Africa), (Distinguished Order of the Pearl of Africa) has run out. These are Honors bestowed on Visiting Heads of States and Government and therefore pose a risk in failure to decorate an invited Head of State with the appropriate National Honor. This puts H.E the President and the country to untold embarrassment. Accordingly, UGX 4.23bn is required in the MTEF Ceiling for Office of the President to facilitate Investiture Ceremonies and procurement of these medals for awards.

##### iv. Facilitation for newly recruited Presidential Advisors

H.E the President appointed 139 Presidential Advisors. This necessitated that Office of the President provides an enabling environment to enable them deliver on their mandates. As such, UGX 8.3bn was the requirement for their facilitation. However, only UGX 3.2bn has been provided for rent of their offices and allowances leaving a funding gap of UGX 5.1bn to enable purchase of their vehicles.

##### v. Continuous capacity building for members of Cabinet & the Permanent Secretaries Monitoring of Cabinet Decisions

Cognizant of the fact that the Members of Cabinet and the Permanent Secretaries keep on being reshuffled from time to time, this calls for regular capacity building programmes for the two teams. That notwithstanding the fact that they are at the apex of setting the strategic direction for the country at policy making level and execution, it is prudent that their capacity is not at any one time questioned or left wanting especially in this ever changing global tide. Thus the need for continuous and regular capacity building for the two categories preferably on a quarterly basis so that they are adequately empowered to execute their mandate effectively and efficiently.

In order to effectively attain this, an additional 2,546bn is required to ensure effective and efficient capacity building programs are organized and conducted.

Also every year, over 25,000 Cabinet Decisions are passed by Cabinet. However, Cabinet Secretariat is only able to monitor not more than 20 Cabinet Decisions each year. The lack of effective and efficient monitoring of Cabinet decisions makes it hard to determine the extent of implementation and also take corrective measures. This Office therefore requires an additional UGX 2bn so as to be in position to monitor the implementation of Cabinet Decisions.

##### vi. Revitalization of the Office of the Head of Public Service

##### vii. Inadequate Office accommodation for the RDCs,

##### viii. Maintenance of Structures at National Leadership Institute (NALI)

##### ix. Operationalization of the Presidential Advisory Committee for Exports and Industrial Development

##### x. Facilitation of Resident District Commissioners

#### Plans to improve Vote Performance

##### Medium Term Plans

Strengthening oversight monitoring and evaluation through the APEX Platform with particular emphasis on the Parish Development Model (PDM) and specific programs targeting women, Persons with Disabilities, youth and regions lagging behind in Uganda as per the Uganda National Household Survey 2019-20 and the Uganda National Service Delivery Report of 2022.

### VII. Off Budget Support

#### Table 7.1: Off Budget Support by Project and Department

N / A

## VOTE: 001 Office of the President

### VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

#### i) Gender and Equity

<b>OBJECTIVE</b>	Enhancing Gender and Equity in program planning Budgeting and resource allocation
<b>Issue of Concern</b>	Inadequate mainstreaming of Gender and Equity in Planning Budgeting and resource allocation
<b>Planned Interventions</b>	Enhance awareness on gender and equity in the ministry
<b>Budget Allocation (Billion)</b>	0.030
<b>Performance Indicators</b>	5 awareness campaigns on gender and equity conducted

#### ii) HIV/AIDS

<b>OBJECTIVE</b>	Enhancing HIV/AIDS awareness at the work place
<b>Issue of Concern</b>	Limited mainstreaming of HIV/AIDS in vote work plans, Budgets and resource allocation
<b>Planned Interventions</b>	Strengthen the HIV/AIDS coordination framework Promote physcho-social protection at workplace Conduct HIV/AIDS sensitization at the workplace Distribution IEC materials/tools for prevention
<b>Budget Allocation (Billion)</b>	0.072
<b>Performance Indicators</b>	300 staff trained on combating of HIV/AIDS and mitigating its impacts 400 IEC materials distributed to staff on prevention of HIV/AIDS 20 counseling/ sensitization sessions conduted

#### iii) Environment

<b>OBJECTIVE</b>	Enhancing mainstreaming of Environment issues in the design, implementation and evaluation of the ministry programes and projects
<b>Issue of Concern</b>	Inadequate mainstreaming of environmental issues in the design, implementation and evaluation of the ministry programs and projects
<b>Planned Interventions</b>	Conduct awareness and sensitization on best practices about environment and climate change
<b>Budget Allocation (Billion)</b>	0.001
<b>Performance Indicators</b>	4 environmental awareness and sensitization sessions on best practices about environment and climate change conducted

#### iv) Covid

<b>OBJECTIVE</b>	To ensure a safe working environment free of Pandemics (Covid-19, Ebola)
<b>Issue of Concern</b>	To ensure safe working environment free of Pandemics

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<b>Planned Interventions</b>	Enforce strict adherence to the workplace SOPs Provide support to those infected
<b>Budget Allocation (Billion)</b>	0.001
<b>Performance Indicators</b>	All staff and everyone accessing the ministry must adhere to the SOPs All infected staff supported to access

**VOTE: 001 Office of the President****IX. PERSONNEL INFORMATION****Table 9.1: Staff Establishment Analysis**

Title	Salary Scale	Number of Approved Positions	Number of filled Positions
COMMISSIONER	U1	1	0
ECONOMIST	U4	2	1
PRICIPAL M&E.	U2	1	0
Principal Economist	U2	2	1

**VOTE: 001 Office of the President****Table 9.2: Staff Recruitment Plan**

Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2023/24	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
COMMISSIONER	U1	1	0	1	1	1,181,606	14,179,272
ECONOMIST	U4	2	1	1	1	798,667	9,584,004
PRICIPAL M&E.	U2	1	0	1	1	1,669,621	20,035,452
Principal Economist	U2	2	1	1	1	1,282,315	15,387,780
<b>Total</b>					<b>4</b>	<b>4,932,209</b>	<b>59,186,508</b>



**VOTE: 001 Office of the President****Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme**

<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme: 15 Community Mobilization And Mindset Change</b>						
06 Civic Education and Patriotism Services	7,461,000	0	7,461,000	0	0	0
07 Government Mobilisation, Monitoring and Awards	1,639,000	0	1,639,000	0	0	0
<b>Total for Programme</b>	<b>9,100,000</b>	<b>0</b>	<b>9,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>9,100,000</b>	<b>0</b>	<b>9,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Programme: 16 Governance And Security</b>						
01 Cabinet Support and Policy Development	3,871,038	0	3,871,038	4,171,038	0	4,171,038
02 Policy, planning and support services	90,085,108	0	90,085,108	78,687,131	0	78,687,131
03 Government Mobilisation, Monitoring and people centred security	50,100,895	0	50,100,895	54,300,895	0	54,300,895
04 Security Administration	36,229,768	0	36,229,768	28,240,646	0	28,240,646
05 Effective Security Management	26,713,000	0	26,713,000	26,713,000	0	26,713,000
<b>Total for Programme</b>	<b>206,999,809</b>	<b>0</b>	<b>206,999,809</b>	<b>192,112,709</b>	<b>0</b>	<b>192,112,709</b>
<b>Total Excluding Arrears</b>	<b>195,510,687</b>	<b>0</b>	<b>195,510,687</b>	<b>189,565,578</b>	<b>0</b>	<b>189,565,578</b>
<b>Programme: 18 Development Plan Implementation</b>						
08 Socio-Economic Monitoring and Research	10,540,713	0	10,540,713	10,509,376	0	10,509,376
09 Manifesto Monitoring and Evaluation	4,017,000	0	4,017,000	4,017,000	0	4,017,000
<b>Total for Programme</b>	<b>14,557,713</b>	<b>0</b>	<b>14,557,713</b>	<b>14,526,376</b>	<b>0</b>	<b>14,526,376</b>
<b>Total Excluding Arrears</b>	<b>14,557,713</b>	<b>0</b>	<b>14,557,713</b>	<b>14,526,376</b>	<b>0</b>	<b>14,526,376</b>
<b>Grand Total Vote 001</b>	<b>230,657,522</b>	<b>0</b>	<b>230,657,522</b>	<b>206,639,086</b>	<b>0</b>	<b>206,639,086</b>
<b>Total Excluding Arrears</b>	<b>219,168,400</b>	<b>0</b>	<b>219,168,400</b>	<b>204,091,955</b>	<b>0</b>	<b>204,091,955</b>

**VOTE: 001** Office of the President

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
<b>Programme 15 Community Mobilization And Mindset Change</b>						
<b>SubProgramme 03 Civic Education &amp; Mindset change</b>						
<b>Sub SubProgramme 06 Civic Education and Patriotism Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 National Secretariat for Patriotism Corps	0	7,461,000	7,461,000	0	0	0
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>7,461,000</b>	<b>7,461,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 06</b>	<b>0</b>	<b>7,461,000</b>	<b>7,461,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sub SubProgramme 07 Government Mobilisation, Monitoring and Awards</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Research and Awards	0	1,639,000	1,639,000	0	0	0
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>1,639,000</b>	<b>1,639,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 07</b>	<b>0</b>	<b>1,639,000</b>	<b>1,639,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>9,100,000</b>	<b>9,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
<b>Sub SubProgramme 02 Policy, planning and support services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Finance and Administration	25,307,392	30,470,000	55,777,392	25,310,000	31,017,131	56,327,131
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>25,307,392</b>	<b>30,470,000</b>	<b>55,777,392</b>	<b>25,310,000</b>	<b>31,017,131</b>	<b>56,327,131</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1589 Retooling of Office of the President	34,307,716	0	34,307,716	22,360,000	0	22,360,000
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>34,307,716</b>	<b>0</b>	<b>34,307,716</b>	<b>22,360,000</b>	<b>0</b>	<b>22,360,000</b>
<b>Total for Sub Sub Programme 02</b>	<b>59,615,108</b>	<b>30,470,000</b>	<b>90,085,108</b>	<b>47,670,000</b>	<b>31,017,131</b>	<b>78,687,131</b>
<b>SubProgramme 02 Security</b>						
<b>Sub SubProgramme 03 Government Mobilisation, Monitoring and people centred security</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Mobilisation and Security Services	0	50,100,895	50,100,895	0	50,100,895	50,100,895
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>50,100,895</b>	<b>50,100,895</b>	<b>0</b>	<b>50,100,895</b>	<b>50,100,895</b>

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<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 02 Security</b>						
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 03	0	50,100,895	50,100,895	0	50,100,895	50,100,895
<b>Sub SubProgramme 04 Security Administration</b>						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Security Coordination	0	0	0	0	22,940,000	22,940,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	0	0	0	22,940,000	22,940,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 04	0	36,229,768	36,229,768	0	32,440,646	32,440,646
<b>SubProgramme 03 Policy and Legislation Processes</b>						
<b>Sub SubProgramme 01 Cabinet Support and Policy Development</b>						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Cabinet Administrative Services	0	2,603,299	2,603,299	0	2,603,000	2,603,000
002 Policy Development and Capacity Building	0	1,267,739	1,267,739	0	1,568,038	1,568,038
Total Recurrent Budget Estimates for Sub-SubProgramme	0	3,871,038	3,871,038	0	4,171,038	4,171,038
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	3,871,038	3,871,038	0	4,171,038	4,171,038
<b>SubProgramme 05 Anti-Corruption and Accountability</b>						
<b>Sub SubProgramme 05 Effective Security Management</b>						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Integrated Intelligence Management	0	26,713,000	26,713,000	0	26,713,000	26,713,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	26,713,000	26,713,000	0	26,713,000	26,713,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 05	0	26,713,000	26,713,000	0	26,713,000	26,713,000
<i>Total Excluding Arrears</i>	59,615,108	135,895,578	195,510,687	47,670,000	141,895,578	189,565,578
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 01 Development Planning, Research, Evaluation and Statistics</b>						
<b>Sub SubProgramme 09 Manifesto Monitoring and Evaluation</b>						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Manifesto Implementation	0	4,017,000	4,017,000	0	4,017,000	4,017,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	4,017,000	4,017,000	0	4,017,000	4,017,000

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<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 01 Development Planning, Research, Evaluation and Statistics</b>						
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 09</b>	<b>0</b>	<b>4,017,000</b>	<b>4,017,000</b>	<b>0</b>	<b>4,017,000</b>	<b>4,017,000</b>
<b>SubProgramme 04 Accountability Systems and Service Delivery</b>						
<b>Sub SubProgramme 08 Socio-Economic Monitoring and Research</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Socio-Economic Research	280,713	1,505,325	<b>1,786,038</b>	280,713	1,505,325	<b>1,786,038</b>
002 Monitoring & Evaluation	0	4,251,337	<b>4,251,337</b>	0	4,220,000	<b>4,220,000</b>
003 Oversight Inspection	0	4,503,339	<b>4,503,339</b>	0	4,503,339	<b>4,503,339</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>280,713</b>	<b>10,260,000</b>	<b>10,540,713</b>	<b>280,713</b>	<b>10,228,663</b>	<b>10,509,376</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 08</b>	<b>280,713</b>	<b>10,260,000</b>	<b>10,540,713</b>	<b>280,713</b>	<b>10,228,663</b>	<b>10,509,376</b>
<i>Total Excluding Arrears</i>	<b>280,713</b>	<b>14,277,000</b>	<b>14,557,713</b>	<b>280,713</b>	<b>14,245,663</b>	<b>14,526,376</b>
<b>Grand Total Vote 001</b>	<b>59,895,822</b>	<b>170,761,700</b>	<b>230,657,522</b>	<b>47,950,713</b>	<b>158,688,372</b>	<b>206,639,086</b>
<i>Total Excluding Arrears</i>	<b>59,895,822</b>	<b>159,272,578</b>	<b>219,168,400</b>	<b>47,950,713</b>	<b>156,141,241</b>	<b>204,091,955</b>

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Table V3: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
<b>Sub SubProgramme 02 Policy, planning and support services</b>						
<b>Department 001 Finance and Administration</b>						
1589 Retooling of Office of the President	34,307,716	0	<b>34,307,716</b>	22,360,000	0	<b>22,360,000</b>
<b>Total for the Department 001</b>	<b>34,307,716</b>	<b>0</b>	<b>34,307,716</b>	<b>22,360,000</b>	<b>0</b>	<b>22,360,000</b>
<i>Total Excluding Arrears</i>	<b>34,307,716</b>	<b>0</b>	<b>34,307,716</b>	<b>22,360,000</b>	<b>0</b>	<b>22,360,000</b>
<b>Grand Total Vote</b>	<b>34,307,716</b>	<b>0</b>	<b>34,307,716</b>	<b>22,360,000</b>	<b>0</b>	<b>22,360,000</b>
<i>Total Excluding Arrears</i>	<b>34,307,716</b>	<b>0</b>	<b>34,307,716</b>	<b>22,360,000</b>	<b>0</b>	<b>22,360,000</b>

**VOTE: 001** Office of the President**Table V4: Summary Vote Estimates by Economic Classification**

<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	33,480,827	0	33,480,827	42,174,915	0	42,174,915
212 Social Contributions	481,000	0	481,000	891,646	0	891,646
221 General Use of goods and services	15,533,242	0	15,533,242	14,363,046	0	14,363,046
222 Communications	451,026	0	451,026	510,938	0	510,938
223 Utility and Property Expenses	1,271,240	0	1,271,240	6,105,576	0	6,105,576
224 Supplies and Services	39,464,400	0	39,464,400	45,573,200	0	45,573,200
225 Professional Services	1,853,558	0	1,853,558	3,200,000	0	3,200,000
227 Travel and Transport	13,659,456	0	13,659,456	14,036,558	0	14,036,558
228 Maintenance	4,973,578	0	4,973,578	2,741,777	0	2,741,777
262 Grants To International Organisations - CURRENT	0	0	0	2,100,895	0	2,100,895
263 To other general government units.	79,751,087	0	79,751,087	34,423,404	0	34,423,404
273 Employment-related social benefits	13,036,071	0	13,036,071	5,517,000	0	5,517,000
281 Property expenses other than interest	1,200,000	0	1,200,000	0	0	0
282 Current transfers not elsewhere classified	6,060,000	0	6,060,000	10,343,000	0	10,343,000
312 Acquisition of Produced Assets	7,952,916	0	7,952,916	17,858,739	0	17,858,739
313 Major Repairs, Overhaul and Improvement to Produced Assets	0	0	0	4,251,261	0	4,251,261
352 Financial Assets	0	0	0	2,547,131	0	2,547,131
412 Borrowing - Repayments	0	0	0	0	0	0
<b>Grand Total Vote 001</b>	<b>219,168,400</b>	<b>0</b>	<b>219,168,400</b>	<b>206,639,086</b>	<b>0</b>	<b>206,639,086</b>
<b>Total Excluding Arrears</b>	<b>219,168,400</b>	<b>0</b>	<b>219,168,400</b>	<b>204,091,955</b>	<b>0</b>	<b>204,091,955</b>

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2022/23 Approved Estimates			2023/24 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	25,396,106	0	<b>25,396,106</b>	25,590,713	0	<b>25,590,713</b>
211103 Statutory salaries	192,000	0	<b>192,000</b>	0	0	<b>0</b>
211104 Employee Gratuity	0	0	<b>0</b>	7,532,375	0	<b>7,532,375</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	7,372,721	0	<b>7,372,721</b>	8,531,826	0	<b>8,531,826</b>
211107 Boards, Committees and Council Allowances	520,000	0	<b>520,000</b>	520,000	0	<b>520,000</b>
212102 Medical expenses (Employees)	401,000	0	<b>401,000</b>	806,646	0	<b>806,646</b>
212103 Incapacity benefits (Employees)	80,000	0	<b>80,000</b>	85,000	0	<b>85,000</b>
221001 Advertising and Public Relations	580,000	0	<b>580,000</b>	853,000	0	<b>853,000</b>
221002 Workshops, Meetings and Seminars	787,339	0	<b>787,339</b>	376,001	0	<b>376,001</b>
221003 Staff Training	2,683,662	0	<b>2,683,662</b>	2,215,568	0	<b>2,215,568</b>
221005 Official Ceremonies and State Functions	3,468,095	0	<b>3,468,095</b>	3,704,596	0	<b>3,704,596</b>
221007 Books, Periodicals & Newspapers	71,305	0	<b>71,305</b>	79,300	0	<b>79,300</b>
221008 Information and Communication Technology Supplies.	1,755,978	0	<b>1,755,978</b>	1,032,679	0	<b>1,032,679</b>
221009 Welfare and Entertainment	4,240,000	0	<b>4,240,000</b>	3,658,800	0	<b>3,658,800</b>
221010 Special Meals and Drinks	240,624	0	<b>240,624</b>	240,624	0	<b>240,624</b>
221011 Printing, Stationery, Photocopying and Binding	1,521,000	0	<b>1,521,000</b>	1,981,000	0	<b>1,981,000</b>
221012 Small Office Equipment	121,000	0	<b>121,000</b>	111,000	0	<b>111,000</b>
221016 Systems Recurrent costs	30,239	0	<b>30,239</b>	60,478	0	<b>60,478</b>
221017 Membership dues and Subscription fees.	34,000	0	<b>34,000</b>	50,000	0	<b>50,000</b>
222001 Information and Communication Technology Services.	451,026	0	<b>451,026</b>	510,938	0	<b>510,938</b>
223001 Property Management Expenses	5,000	0	<b>5,000</b>	5,000	0	<b>5,000</b>
223003 Rent-Produced Assets-to private entities	83,713	0	<b>83,713</b>	1,200,000	0	<b>1,200,000</b>
223004 Guard and Security services	217,800	0	<b>217,800</b>	2,563,946	0	<b>2,563,946</b>
223005 Electricity	237,449	0	<b>237,449</b>	687,923	0	<b>687,923</b>
223006 Water	177,278	0	<b>177,278</b>	448,707	0	<b>448,707</b>
223901 Rent-(Produced Assets) to other govt. units	550,000	0	<b>550,000</b>	1,200,000	0	<b>1,200,000</b>
224001 Medical Supplies and Services	19,200	0	<b>19,200</b>	100,000	0	<b>100,000</b>

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<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
224004 Beddings, Clothing, Footwear and related Services	70,200	0	<b>70,200</b>	70,200	0	<b>70,200</b>
224009 Classified Expenditure	39,295,000	0	<b>39,295,000</b>	37,794,354	0	<b>37,794,354</b>
224011 Research Expenses	80,000	0	<b>80,000</b>	108,000	0	<b>108,000</b>
225101 Consultancy Services	1,053,558	0	<b>1,053,558</b>	1,200,000	0	<b>1,200,000</b>
225201 Consultancy Services-Capital	800,000	0	<b>800,000</b>	2,000,000	0	<b>2,000,000</b>
227001 Travel inland	10,612,900	0	<b>10,612,900</b>	8,846,080	0	<b>8,846,080</b>
227002 Travel abroad	0	0	<b>0</b>	171,568	0	<b>171,568</b>
227004 Fuel, Lubricants and Oils	3,046,556	0	<b>3,046,556</b>	5,018,910	0	<b>5,018,910</b>
228001 Maintenance-Buildings and Structures	717,033	0	<b>717,033</b>	198,233	0	<b>198,233</b>
228002 Maintenance-Transport Equipment	3,096,545	0	<b>3,096,545</b>	1,987,545	0	<b>1,987,545</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	1,160,000	0	<b>1,160,000</b>	556,000	0	<b>556,000</b>
228004 Maintenance-Other Fixed Assets	0	0	<b>0</b>	0	0	<b>0</b>
262101 Contributions to International Organisations-Current	0	0	<b>0</b>	2,100,895	0	<b>2,100,895</b>
263402 Transfer to Other Government Units	79,751,087	0	<b>79,751,087</b>	34,423,404	0	<b>34,423,404</b>
273102 Incapacity, death benefits and funeral expenses	46,559	0	<b>46,559</b>	60,000	0	<b>60,000</b>
273104 Pension	5,457,137	0	<b>5,457,137</b>	5,457,000	0	<b>5,457,000</b>
273105 Gratuity	7,532,375	0	<b>7,532,375</b>	0	0	<b>0</b>
281401 Rent	1,200,000	0	<b>1,200,000</b>	0	0	<b>0</b>
282101 Donations	0	0	<b>0</b>	4,283,000	0	<b>4,283,000</b>
282102 Fines and Penalties	60,000	0	<b>60,000</b>	60,000	0	<b>60,000</b>
282107 Contributions to Non-Government institutions	2,000,000	0	<b>2,000,000</b>	0	0	<b>0</b>
282201 Contributions to Non-Government Institutions	4,000,000	0	<b>4,000,000</b>	0	0	<b>0</b>
282301 Transfers to Government Institutions	0	0	<b>0</b>	6,000,000	0	<b>6,000,000</b>
312121 Non-Residential Buildings - Acquisition	0	0	<b>0</b>	800,000	0	<b>800,000</b>
312129 Other Buildings other than dwellings - Acquisition	750,000	0	<b>750,000</b>	0	0	<b>0</b>
312211 Heavy Vehicles - Acquisition	0	0	<b>0</b>	420,000	0	<b>420,000</b>
312212 Light Vehicles - Acquisition	0	0	<b>0</b>	13,110,000	0	<b>13,110,000</b>
312219 Other Transport equipment - Acquisition	7,036,616	0	<b>7,036,616</b>	1,058,200	0	<b>1,058,200</b>
312221 Light ICT hardware - Acquisition	0	0	<b>0</b>	600,000	0	<b>600,000</b>



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<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
312222 Heavy ICT hardware - Acquisition	0	0	0	418,000	0	418,000
312232 Electrical machinery - Acquisition	0	0	0	211,039	0	211,039
312235 Furniture and Fittings - Acquisition	166,300	0	166,300	1,241,500	0	1,241,500
313121 Non-Residential Buildings - Improvement	0	0	0	1,600,000	0	1,600,000
313212 Light Vehicles - Improvement	0	0	0	966,261	0	966,261
313229 Other ICT Equipment - Improvement	0	0	0	1,550,000	0	1,550,000
313423 Computer Software - Improvement	0	0	0	135,000	0	135,000
352899 Other Domestic Arrears Budgeting	0	0	0	2,547,131	0	2,547,131
412711 Arrears	11,489,122	0	11,489,122	0	0	0
<b>Grand Total Vote 001</b>	<b>230,657,522</b>	<b>0</b>	<b>230,657,522</b>	<b>206,670,423</b>	<b>0</b>	<b>206,670,423</b>
<b>Total Excluding Arrears</b>	<b>219,168,400</b>	<b>0</b>	<b>219,168,400</b>	<b>204,123,292</b>	<b>0</b>	<b>204,123,292</b>

**VOTE: 001** Office of the President**Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item**

<i>Thousands Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
<b>Programme 15 Community Mobilization And Mindset Change</b>						
<b>SubProgramme 03 Civic Education &amp; Mindset change</b>						
<b>Sub-SubProgramme 06 Civic Education and Patriotism Services</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 National Secretariat for Patriotism Corps						
<b>Budget Output 440002 Patriotism Services</b>						
263402 Transfer to Other Government Units	0	7,461,000	<b>7,461,000</b>	0	0	<b>0</b>
o/w 4 reports on Patriotism ideological and mindset change empowerment programs conducted in 50 formal and informal communities.	0	1,527,660	<b>1,527,660</b>	0	0	<b>0</b>
o/w 4 reports on the Patriotism activities monitored and evaluated in 600 schools including tertiary institutions.	0	911,680	<b>911,680</b>	0	0	<b>0</b>
o/w A cabinet memoranda on the National Service program prepared and submitted to cabinet	0	98,000	<b>98,000</b>	0	0	<b>0</b>
o/w Capacity of 2,000 Senior staff in 40 MDAs built in Patriotism ideology and mind-set change.	0	60,000	<b>60,000</b>	0	0	<b>0</b>
o/w Capacity of 50,000 citizenry (students, teachers and youth, PWD's, and alumni built) in patriotism ideology and mindset change.	0	2,462,660	<b>2,462,660</b>	0	0	<b>0</b>
o/w Capacity of 9 NSPC Staff built in Good governance and M&E	0	300,000	<b>300,000</b>	0	0	<b>0</b>
o/w Facilitation to the medalist	0	1,401,000	<b>1,401,000</b>	0	0	<b>0</b>
o/w Office equipment procured.	0	150,000	<b>150,000</b>	0	0	<b>0</b>
o/w One double cabin pickup procured.	0	200,000	<b>200,000</b>	0	0	<b>0</b>
o/w Patriotism I.E.C (desktop and laptop computers) and materials procured,	0	50,000	<b>50,000</b>	0	0	<b>0</b>
o/w Patriotism programs popularized through media platforms.	0	300,000	<b>300,000</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 440002</b>	<b>0</b>	<b>7,461,000</b>	<b>7,461,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>7,461,000</b>	<b>7,461,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>7,461,000</b>	<b>7,461,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 06</b>	<b>7,461,000</b>	<b>0</b>	<b>7,461,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>7,461,000</b>	<b>0</b>	<b>7,461,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

**VOTE: 001** Office of the President

<i>Thousands Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
<b>Programme 15 Community Mobilization And Mindset Change</b>						
<b>SubProgramme 03 Civic Education &amp; Mindset change</b>						
<b>Sub-SubProgramme 07 Government Mobilisation, Monitoring and Awards</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Research and Awards						
<b>Budget Output 440001 National Recognition Coordination</b>						
212102 Medical expenses (Employees)	0	6,000	<b>6,000</b>	0	0	<b>0</b>
221001 Advertising and Public Relations	0	40,000	<b>40,000</b>	0	0	<b>0</b>
221002 Workshops, Meetings and Seminars	0	56,000	<b>56,000</b>	0	0	<b>0</b>
221003 Staff Training	0	80,000	<b>80,000</b>	0	0	<b>0</b>
221005 Official Ceremonies and State Functions	0	768,095	<b>768,095</b>	0	0	<b>0</b>
221007 Books, Periodicals & Newspapers	0	20,000	<b>20,000</b>	0	0	<b>0</b>
221008 Information and Communication Technology Supplies.	0	24,000	<b>24,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	80,000	<b>80,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	60,000	<b>60,000</b>	0	0	<b>0</b>
221012 Small Office Equipment	0	30,000	<b>30,000</b>	0	0	<b>0</b>
222001 Information and Communication Technology Services.	0	5,000	<b>5,000</b>	0	0	<b>0</b>
227001 Travel inland	0	40,000	<b>40,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	75,000	<b>75,000</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	25,000	<b>25,000</b>	0	0	<b>0</b>
263402 Transfer to Other Government Units	0	329,905	<b>329,905</b>	0	0	<b>0</b>
o/w TO facilitate Investiture ceremonies	0	329,905	<b>329,905</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 440001</b>	<b>0</b>	<b>1,639,000</b>	<b>1,639,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>1,639,000</b>	<b>1,639,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>1,639,000</b>	<b>1,639,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 07</b>	<b>1,639,000</b>	<b>0</b>	<b>1,639,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>1,639,000</b>	<b>0</b>	<b>1,639,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
<b>Sub-SubProgramme 02 Policy, planning and support services</b>						

**VOTE: 001** Office of the President

<i>Thousands Uganda Shillings</i>	<b>2022/23 Approved Estimates</b>			<b>2023/24 Draft Estimates</b>		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Finance and Administration						
<b>Budget Output 000004 Finance and Accounting</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	218,000	<b>218,000</b>	0	218,000	<b>218,000</b>
212102 Medical expenses (Employees)	0	25,000	<b>25,000</b>	0	0	<b>0</b>
212103 Incapacity benefits (Employees)	0	45,000	<b>45,000</b>	0	55,000	<b>55,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	90,000	<b>90,000</b>	0	90,000	<b>90,000</b>
221012 Small Office Equipment	0	0	<b>0</b>	0	25,000	<b>25,000</b>
222001 Information and Communication Technology Services.	0	374,898	<b>374,898</b>	0	474,898	<b>474,898</b>
223003 Rent-Produced Assets-to private entities	0	0	<b>0</b>	0	650,000	<b>650,000</b>
223004 Guard and Security services	0	96,000	<b>96,000</b>	0	96,000	<b>96,000</b>
223005 Electricity	0	179,923	<b>179,923</b>	0	299,923	<b>299,923</b>
223006 Water	0	72,169	<b>72,169</b>	0	72,169	<b>72,169</b>
223901 Rent-(Produced Assets) to other govt. units	0	550,000	<b>550,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	248,510	<b>248,510</b>	0	248,510	<b>248,510</b>
228002 Maintenance-Transport Equipment	0	126,779	<b>126,779</b>	0	126,779	<b>126,779</b>
228004 Maintenance-Other Fixed Assets	0	0	<b>0</b>	0	0	<b>0</b>
273104 Pension	0	5,457,137	<b>5,457,137</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 000004</b>	<b>0</b>	<b>7,483,416</b>	<b>7,483,416</b>	<b>0</b>	<b>2,356,279</b>	<b>2,356,279</b>
<b>Budget Output 000005 Human Resource Management</b>						
211101 General Staff Salaries	25,115,392	0	<b>25,115,392</b>	25,310,000	0	<b>25,310,000</b>
211103 Statutory salaries	192,000	0	<b>192,000</b>	0	0	<b>0</b>
211104 Employee Gratuity	0	0	<b>0</b>	0	7,532,375	<b>7,532,375</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	<b>100,000</b>	0	100,000	<b>100,000</b>
212102 Medical expenses (Employees)	0	72,000	<b>72,000</b>	0	72,000	<b>72,000</b>
221003 Staff Training	0	154,000	<b>154,000</b>	0	154,000	<b>154,000</b>
221016 Systems Recurrent costs	0	30,239	<b>30,239</b>	0	30,239	<b>30,239</b>
227001 Travel inland	0	173,000	<b>173,000</b>	0	173,147	<b>173,147</b>
227004 Fuel, Lubricants and Oils	0	95,000	<b>95,000</b>	0	95,000	<b>95,000</b>
273104 Pension	0	0	<b>0</b>	0	5,457,000	<b>5,457,000</b>
<b>Total Cost of Budget Output 000005</b>	<b>25,307,392</b>	<b>624,239</b>	<b>25,931,631</b>	<b>25,310,000</b>	<b>13,613,761</b>	<b>38,923,761</b>

**VOTE: 001 Office of the President**

<i>Thousands Uganda Shillings</i>	<b>2022/23 Approved Estimates</b>			<b>2023/24 Draft Estimates</b>		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Finance and Administration						
<b>Budget Output 000006 Planning and Budgeting services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	474,000	<b>474,000</b>	0	1,724,624	<b>1,724,624</b>
221001 Advertising and Public Relations	0	0	<b>0</b>	0	175,000	<b>175,000</b>
221003 Staff Training	0	78,000	<b>78,000</b>	0	78,000	<b>78,000</b>
221007 Books, Periodicals & Newspapers	0	1,100	<b>1,100</b>	0	1,100	<b>1,100</b>
221008 Information and Communication Technology Supplies.	0	54,000	<b>54,000</b>	0	54,000	<b>54,000</b>
221009 Welfare and Entertainment	0	720,000	<b>720,000</b>	0	720,000	<b>720,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	158,000	<b>158,000</b>	0	158,000	<b>158,000</b>
221012 Small Office Equipment	0	20,000	<b>20,000</b>	0	20,000	<b>20,000</b>
221016 Systems Recurrent costs	0	0	<b>0</b>	0	0	<b>0</b>
223004 Guard and Security services	0	0	<b>0</b>	0	362,146	<b>362,146</b>
227004 Fuel, Lubricants and Oils	0	344,000	<b>344,000</b>	0	344,000	<b>344,000</b>
228001 Maintenance-Buildings and Structures	0	0	<b>0</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	542,000	<b>542,000</b>	0	542,000	<b>542,000</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	<b>0</b>	0	250,000	<b>250,000</b>
352899 Other Domestic Arrears Budgeting	0	0	<b>0</b>	0	547,131	<b>547,131</b>
<b>Total Cost of Budget Output 000006</b>	<b>0</b>	<b>2,391,100</b>	<b>2,391,100</b>	<b>0</b>	<b>4,976,001</b>	<b>4,976,001</b>
<b>Budget Output 000008 Records Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	189,105	<b>189,105</b>
<b>Total Cost of Budget Output 000008</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>189,105</b>	<b>189,105</b>
<b>Budget Output 000010 Leadership and Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,000,000	<b>2,000,000</b>	0	2,000,000	<b>2,000,000</b>
211107 Boards, Committees and Council Allowances	0	520,000	<b>520,000</b>	0	520,000	<b>520,000</b>
212102 Medical expenses (Employees)	0	90,000	<b>90,000</b>	0	90,000	<b>90,000</b>
221003 Staff Training	0	145,000	<b>145,000</b>	0	145,000	<b>145,000</b>
221009 Welfare and Entertainment	0	800,000	<b>800,000</b>	0	800,000	<b>800,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	175,000	<b>175,000</b>	0	175,000	<b>175,000</b>
223004 Guard and Security services	0	120,000	<b>120,000</b>	0	120,000	<b>120,000</b>

**VOTE: 001** Office of the President

<i>Thousands Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Finance and Administration						
<b>Budget Output 000010 Leadership and Management</b>						
225101 Consultancy Services	0	500,000	500,000	0	500,000	500,000
225201 Consultancy Services-Capital	0	0	0	0	0	0
227001 Travel inland	0	900,000	900,000	0	900,000	900,000
228002 Maintenance-Transport Equipment	0	300,000	300,000	0	300,000	300,000
281401 Rent	0	0	0	0	0	0
<b>Total Cost of Budget Output 000010</b>	<b>0</b>	<b>5,550,000</b>	<b>5,550,000</b>	<b>0</b>	<b>5,550,000</b>	<b>5,550,000</b>
<b>Budget Output 000014 Administrative and Support Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,552,000	1,552,000	0	301,376	301,376
211107 Boards, Committees and Council Allowances	0	0	0	0	0	0
212102 Medical expenses (Employees)	0	45,000	45,000	0	45,000	45,000
221003 Staff Training	0	250,000	250,000	0	250,000	250,000
221008 Information and Communication Technology Supplies.	0	320,000	320,000	0	320,000	320,000
221009 Welfare and Entertainment	0	648,000	648,000	0	648,000	648,000
221010 Special Meals and Drinks	0	85,000	85,000	0	85,000	85,000
221011 Printing, Stationery, Photocopying and Binding	0	288,000	288,000	0	288,000	288,000
221016 Systems Recurrent costs	0	0	0	0	30,239	30,239
223006 Water	0	63,438	63,438	0	63,438	63,438
223901 Rent-(Produced Assets) to other govt. units	0	0	0	0	1,200,000	1,200,000
225201 Consultancy Services-Capital	0	0	0	0	0	0
227001 Travel inland	0	536,500	536,500	0	0	0
227004 Fuel, Lubricants and Oils	0	640,000	640,000	0	640,000	640,000
228001 Maintenance-Buildings and Structures	0	198,233	198,233	0	198,233	198,233
228002 Maintenance-Transport Equipment	0	202,699	202,699	0	202,699	202,699
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	800,000	800,000	0	0	0
228004 Maintenance-Other Fixed Assets	0	0	0	0	0	0
273105 Gratuity	0	7,532,375	7,532,375	0	0	0
281401 Rent	0	1,200,000	1,200,000	0	0	0
282102 Fines and Penalties	0	60,000	60,000	0	60,000	60,000
o/w Fines and Penalties	0	60,000	60,000	0	60,000	60,000

**VOTE: 001** Office of the President

<i>Thousands Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Finance and Administration						
<i>Total Cost of Budget Output 000014</i>	0	14,421,245	14,421,245	0	4,331,985	4,331,985
<b>Total Cost for Department 001</b>	<b>25,307,392</b>	<b>30,470,000</b>	<b>55,777,392</b>	<b>25,310,000</b>	<b>31,017,131</b>	<b>56,327,131</b>
<b>Total Excluding Arrears</b>	<b>25,307,392</b>	<b>30,470,000</b>	<b>55,777,392</b>	<b>25,310,000</b>	<b>30,470,000</b>	<b>55,780,000</b>
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1589 Retooling of Office of the President						
<b>Budget Output 000003 Facilities and Equipment Management</b>						
221008 Information and Communication Technology Supplies.	326,000	0	326,000	0	0	0
228001 Maintenance-Buildings and Structures	518,800	0	518,800	0	0	0
228002 Maintenance-Transport Equipment	500,000	0	500,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	250,000	0	250,000
263402 Transfer to Other Government Units	25,010,000	0	25,010,000	0	0	0
o/w Acquisition of Land for the factory establishment and production of raw materials	10,300,000	0	10,300,000	0	0	0
o/w Mulberry and Construction Subvention to Tropical institute of development and innovation	8,410,000	0	8,410,000	0	0	0
o/w Procurement of the Machines for the Sericulture project	6,300,000	0	6,300,000	0	0	0
312121 Non-Residential Buildings - Acquisition	0	0	0	800,000	0	800,000
312129 Other Buildings other than dwellings - Acquisition	750,000	0	750,000	0	0	0
312211 Heavy Vehicles - Acquisition	0	0	0	420,000	0	420,000
312212 Light Vehicles - Acquisition	0	0	0	13,110,000	0	13,110,000
312219 Other Transport equipment - Acquisition	7,036,616	0	7,036,616	1,058,200	0	1,058,200
312221 Light ICT hardware - Acquisition	0	0	0	600,000	0	600,000
312222 Heavy ICT hardware - Acquisition	0	0	0	418,000	0	418,000
312235 Furniture and Fittings - Acquisition	166,300	0	166,300	1,241,500	0	1,241,500
313121 Non-Residential Buildings - Improvement	0	0	0	1,600,000	0	1,600,000
313212 Light Vehicles - Improvement	0	0	0	966,261	0	966,261
313229 Other ICT Equipment - Improvement	0	0	0	1,550,000	0	1,550,000
<i>Total Cost of Budget Output 000003</i>	<b>34,307,716</b>	<b>0</b>	<b>34,307,716</b>	<b>22,013,961</b>	<b>0</b>	<b>22,013,961</b>
<b>Total Cost for Project 1589</b>	<b>34,307,716</b>	<b>0</b>	<b>34,307,716</b>	<b>22,013,961</b>	<b>0</b>	<b>22,013,961</b>
<b>Total Excluding Arrears</b>	<b>34,307,716</b>	<b>0</b>	<b>34,307,716</b>	<b>22,013,961</b>	<b>0</b>	<b>22,013,961</b>

**VOTE: 001** Office of the President

<i>Thousands Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
<b>Total for Sub-SubProgramme 02</b>	<b>90,085,108</b>	<b>0</b>	<b>90,085,108</b>	<b>78,341,092</b>	<b>0</b>	<b>78,341,092</b>
<b>Total Excluding Arrears</b>	<b>90,085,108</b>	<b>0</b>	<b>90,085,108</b>	<b>77,793,960</b>	<b>0</b>	<b>77,793,960</b>
<b>SubProgramme 02 Security</b>						
<b>Sub-SubProgramme 03 Government Mobilisation, Monitoring and people centred security</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Mobilisation and Security Services						
<b>Budget Output 000014 Administrative and Support Services</b>						
221005 Official Ceremonies and State Functions	0	2,700,000	<b>2,700,000</b>	0	3,704,596	<b>3,704,596</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	400,000	<b>400,000</b>
223003 Rent-Produced Assets-to private entities	0	83,713	<b>83,713</b>	0	550,000	<b>550,000</b>
223004 Guard and Security services	0	0	<b>0</b>	0	1,984,000	<b>1,984,000</b>
223005 Electricity	0	0	<b>0</b>	0	340,000	<b>340,000</b>
223006 Water	0	0	<b>0</b>	0	285,000	<b>285,000</b>
225201 Consultancy Services-Capital	0	0	<b>0</b>	0	2,000,000	<b>2,000,000</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	0	2,030,000	<b>2,030,000</b>
228002 Maintenance-Transport Equipment	0	650,000	<b>650,000</b>	0	0	<b>0</b>
262101 Contributions to International Organisations-Current	0	0	<b>0</b>	0	2,100,895	<b>2,100,895</b>
o/w AFRO ARAB YOUTH COUNCIL contribution	0	0	<b>0</b>	0	2,100,895	<b>2,100,895</b>
263402 Transfer to Other Government Units	0	40,667,182	<b>40,667,182</b>	0	32,423,404	<b>32,423,404</b>
o/w allowances	0	1,260,000	<b>1,260,000</b>	0	0	<b>0</b>
o/w capacity building of RDCs	0	0	<b>0</b>	0	1,200,000	<b>1,200,000</b>
o/w Capacity building of RDCs	0	1,400,000	<b>1,400,000</b>	0	0	<b>0</b>
o/w District security meetings held and situation intelligence reports produced	0	2,560,000	<b>2,560,000</b>	0	0	<b>0</b>
o/w District situational and security reports produced	0	1,298,158	<b>1,298,158</b>	0	0	<b>0</b>
o/w DRDCs monthly entitlements	0	0	<b>0</b>	0	6,220,703	<b>6,220,703</b>
o/w Escorts	0	0	<b>0</b>	0	1,525,200	<b>1,525,200</b>
o/w Facilitation for cross boarder meetings	0	480,000	<b>480,000</b>	0	0	<b>0</b>
o/w Facilitation for RDCs	0	7,835,068	<b>7,835,068</b>	0	0	<b>0</b>
o/w Facilitation for third deputy prime minister	0	0	<b>0</b>	0	1,000,000	<b>1,000,000</b>
o/w Facilitation of DRDCs	0	5,552,748	<b>5,552,748</b>	0	0	<b>0</b>
o/w Facilitation of the recruitment of two administrative assistants per district	0	2,250,000	<b>2,250,000</b>	0	0	<b>0</b>



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<i>Thousands Uganda Shillings</i>	<b>2022/23 Approved Estimates</b>			<b>2023/24 Draft Estimates</b>		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 02 Security</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Mobilisation and Security Services						
<b>Budget Output 000014 Administrative and Support Services</b>						
263402 Transfer to Other Government Units	0	40,667,182	<b>40,667,182</b>	0	32,423,404	<b>32,423,404</b>
o/w Facilitation to drivers and body guards	0	2,686,320	<b>2,686,320</b>	0	0	<b>0</b>
o/w Facilitation to Presidential advisers	0	2,187,633	<b>2,187,633</b>	0	0	<b>0</b>
o/w Facilitation to Secretaries and office attendants	0	2,576,800	<b>2,576,800</b>	0	0	<b>0</b>
o/w Four regional reports produced on the capacity building of RDCs in conflict resolution, leadership and communication management	0	500,000	<b>500,000</b>	0	0	<b>0</b>
o/w Hard to Reach allowance	0	0	<b>0</b>	0	1,428,400	<b>1,428,400</b>
o/w Investigations carried out and reports produced	0	300,000	<b>300,000</b>	0	0	<b>0</b>
o/w Joint Boarder Commissioner's meeting	0	380,000	<b>380,000</b>	0	0	<b>0</b>
o/w Maintenance of the transport equipment	0	0	<b>0</b>	0	850,000	<b>850,000</b>
o/w Office Attendants	0	0	<b>0</b>	0	747,840	<b>747,840</b>
o/w other Grants	0	1,800,000	<b>1,800,000</b>	0	0	<b>0</b>
o/w Political Mobilization	0	660,455	<b>660,455</b>	0	0	<b>0</b>
o/w RDC secretariat operations	0	0	<b>0</b>	0	2,000,000	<b>2,000,000</b>
o/w RDCs monthly entitlement	0	0	<b>0</b>	0	8,078,221	<b>8,078,221</b>
o/w Retreat of RDCs held in Kyankwanzi at Nali	0	700,000	<b>700,000</b>	0	0	<b>0</b>
o/w Silk Worm Egg production	0	1,740,000	<b>1,740,000</b>	0	0	<b>0</b>
o/w situation security status report	0	0	<b>0</b>	0	4,600,000	<b>4,600,000</b>
o/w subvention to NALI	0	0	<b>0</b>	0	2,500,000	<b>2,500,000</b>
o/w Support staff entitlements(secretaries)	0	0	<b>0</b>	0	747,840	<b>747,840</b>
o/w Support staff(drivers)	0	0	<b>0</b>	0	1,525,200	<b>1,525,200</b>
o/w Transfer to Afro Arab Youth Council	0	0	<b>0</b>	0	0	<b>0</b>
o/w Transfer to Nali	0	4,500,000	<b>4,500,000</b>	0	0	<b>0</b>
282101 Donations	0	0	<b>0</b>	0	4,283,000	<b>4,283,000</b>
282107 Contributions to Non-Government institutions	0	2,000,000	<b>2,000,000</b>	0	0	<b>0</b>
o/w Contribution to Afro Arab Youth Council For official office accommodation,,salaries of staff	0	2,000,000	<b>2,000,000</b>	0	0	<b>0</b>
282201 Contributions to Non-Government Institutions	0	4,000,000	<b>4,000,000</b>	0	0	<b>0</b>
o/w purchase of 20 Acreage of Land	0	4,000,000	<b>4,000,000</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 000014</b>	<b>0</b>	<b>50,100,895</b>	<b>50,100,895</b>	<b>0</b>	<b>50,100,895</b>	<b>50,100,895</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>50,100,895</b>	<b>50,100,895</b>	<b>0</b>	<b>50,100,895</b>	<b>50,100,895</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>50,100,895</b>	<b>50,100,895</b>	<b>0</b>	<b>50,100,895</b>	<b>50,100,895</b>

**VOTE: 001** Office of the President

<i>Thousands Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 02 Security</b>						
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 03</b>	<b>50,100,895</b>	<b>0</b>	<b>50,100,895</b>	<b>50,100,895</b>	<b>0</b>	<b>50,100,895</b>
<b>Total Excluding Arrears</b>	<b>50,100,895</b>	<b>0</b>	<b>50,100,895</b>	<b>50,100,895</b>	<b>0</b>	<b>50,100,895</b>
<b>Sub-SubProgramme 04 Security Administration</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Security Coordination						
<b>Budget Output 460002 Enhanced Intelligence coverage</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	1,000,000	1,000,000
212102 Medical expenses (Employees)	0	0	0	0	500,646	500,646
221003 Staff Training	0	250,000	250,000	0	0	0
221009 Welfare and Entertainment	0	1,040,000	1,040,000	0	0	0
224009 Classified Expenditure	0	16,940,000	16,940,000	0	22,940,000	22,940,000
225201 Consultancy Services-Capital	0	800,000	800,000	0	0	0
227001 Travel inland	0	1,150,000	1,150,000	0	0	0
227004 Fuel, Lubricants and Oils	0	277,646	277,646	0	0	0
263402 Transfer to Other Government Units	0	4,283,000	4,283,000	0	0	0
o/w Facilitation to Office of the Vice President	0	4,283,000	4,283,000	0	0	0
o/w Governance and security programme cordination	0	0	0	0	0	0
282301 Transfers to Government Institutions	0	0	0	0	6,000,000	6,000,000
o/w Governance and Security Program Coordination	0	0	0	0	6,000,000	6,000,000
352899 Other Domestic Arrears Budgeting	0	0	0	0	2,000,000	2,000,000
412711 Arrears	0	0	0	0	0	0
<b>Total Cost of Budget Output 460002</b>	<b>0</b>	<b>24,740,646</b>	<b>24,740,646</b>	<b>0</b>	<b>32,440,646</b>	<b>32,440,646</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>24,740,646</b>	<b>24,740,646</b>	<b>0</b>	<b>32,440,646</b>	<b>32,440,646</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>36,229,768</b>	<b>36,229,768</b>	<b>0</b>	<b>30,440,646</b>	<b>30,440,646</b>
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 04</b>	<b>36,229,768</b>	<b>0</b>	<b>36,229,768</b>	<b>32,440,646</b>	<b>0</b>	<b>32,440,646</b>
<b>Total Excluding Arrears</b>	<b>24,740,646</b>	<b>0</b>	<b>24,740,646</b>	<b>30,440,646</b>	<b>0</b>	<b>30,440,646</b>
<b>SubProgramme 03 Policy and Legislation Processes</b>						
<b>Sub-SubProgramme 01 Cabinet Support and Policy Development</b>						

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 03 Policy and Legislation Processes</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Cabinet Administrative Services						
<b>Budget Output 460016 Cabinet support</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	600,802	<b>600,802</b>	0	610,802	<b>610,802</b>
212102 Medical expenses (Employees)	0	5,000	<b>5,000</b>	0	5,000	<b>5,000</b>
212103 Incapacity benefits (Employees)	0	15,000	<b>15,000</b>	0	10,000	<b>10,000</b>
221003 Staff Training	0	482,288	<b>482,288</b>	0	452,288	<b>452,288</b>
221007 Books, Periodicals & Newspapers	0	22,500	<b>22,500</b>	0	27,500	<b>27,500</b>
221008 Information and Communication Technology Supplies.	0	122,978	<b>122,978</b>	0	122,679	<b>122,679</b>
221009 Welfare and Entertainment	0	240,000	<b>240,000</b>	0	260,000	<b>260,000</b>
221010 Special Meals and Drinks	0	155,624	<b>155,624</b>	0	155,624	<b>155,624</b>
221011 Printing, Stationery, Photocopying and Binding	0	90,000	<b>90,000</b>	0	90,000	<b>90,000</b>
221012 Small Office Equipment	0	8,000	<b>8,000</b>	0	8,000	<b>8,000</b>
221017 Membership dues and Subscription fees.	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
222001 Information and Communication Technology Services.	0	27,040	<b>27,040</b>	0	12,040	<b>12,040</b>
223001 Property Management Expenses	0	5,000	<b>5,000</b>	0	5,000	<b>5,000</b>
223004 Guard and Security services	0	1,800	<b>1,800</b>	0	1,800	<b>1,800</b>
223005 Electricity	0	5,000	<b>5,000</b>	0	0	<b>0</b>
223006 Water	0	2,000	<b>2,000</b>	0	2,000	<b>2,000</b>
224004 Beddings, Clothing, Footwear and related Services	0	70,200	<b>70,200</b>	0	70,200	<b>70,200</b>
227001 Travel inland	0	252,000	<b>252,000</b>	0	252,000	<b>252,000</b>
227004 Fuel, Lubricants and Oils	0	360,000	<b>360,000</b>	0	375,000	<b>375,000</b>
228002 Maintenance-Transport Equipment	0	118,067	<b>118,067</b>	0	118,067	<b>118,067</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
<b>Total Cost of Budget Output 460016</b>	<b>0</b>	<b>2,603,299</b>	<b>2,603,299</b>	<b>0</b>	<b>2,598,000</b>	<b>2,598,000</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>2,603,299</b>	<b>2,603,299</b>	<b>0</b>	<b>2,598,000</b>	<b>2,598,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>2,603,299</b>	<b>2,603,299</b>	<b>0</b>	<b>2,598,000</b>	<b>2,598,000</b>

**VOTE: 001 Office of the President**

<i>Thousands Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 03 Policy and Legislation Processes</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 002 Policy Development and Capacity Building						
<b>Budget Output 010008 Capacity Strengthening</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	321,199	321,199	0	321,199	321,199
212102 Medical expenses (Employees)	0	8,000	8,000	0	14,000	14,000
221002 Workshops, Meetings and Seminars	0	60,000	60,000	0	70,000	70,000
221003 Staff Training	0	38,374	38,374	0	300,000	300,000
221007 Books, Periodicals & Newspapers	0	9,168	9,168	0	5,700	5,700
221009 Welfare and Entertainment	0	72,000	72,000	0	70,800	70,800
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000	0	80,000	80,000
222001 Information and Communication Technology Services.	0	8,000	8,000	0	4,000	4,000
223005 Electricity	0	2,526	2,526	0	3,000	3,000
223006 Water	0	2,071	2,071	0	2,500	2,500
227001 Travel inland	0	300,000	300,000	0	282,439	282,439
227004 Fuel, Lubricants and Oils	0	386,400	386,400	0	386,400	386,400
228002 Maintenance-Transport Equipment	0	10,000	10,000	0	28,000	28,000
<b>Total Cost of Budget Output 010008</b>	<b>0</b>	<b>1,267,739</b>	<b>1,267,739</b>	<b>0</b>	<b>1,568,038</b>	<b>1,568,038</b>
<b>Total Cost for Department 002</b>	<b>0</b>	<b>1,267,739</b>	<b>1,267,739</b>	<b>0</b>	<b>1,568,038</b>	<b>1,568,038</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>1,267,739</b>	<b>1,267,739</b>	<b>0</b>	<b>1,568,038</b>	<b>1,568,038</b>
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 01</b>	<b>3,871,038</b>	<b>0</b>	<b>3,871,038</b>	<b>4,166,038</b>	<b>0</b>	<b>4,166,038</b>
<b>Total Excluding Arrears</b>	<b>3,871,038</b>	<b>0</b>	<b>3,871,038</b>	<b>4,166,038</b>	<b>0</b>	<b>4,166,038</b>
<b>SubProgramme 05 Anti-Corruption and Accountability</b>						
<b>Sub-SubProgramme 05 Effective Security Management</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Integrated Intelligence Management						
<b>Budget Output 460014 Logistical Support, Welfare &amp; Security</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,032,000	1,032,000	0	1,032,000	1,032,000
221003 Staff Training	0	186,000	186,000	0	186,000	186,000

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 05 Anti-Corruption and Accountability</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Integrated Intelligence Management						
<b>Budget Output 460014 Logistical Support, Welfare &amp; Security</b>						
221009 Welfare and Entertainment	0	160,000	<b>160,000</b>	0	160,000	<b>160,000</b>
224009 Classified Expenditure	0	22,355,000	<b>22,355,000</b>	0	22,355,000	<b>22,355,000</b>
227001 Travel inland	0	800,000	<b>800,000</b>	0	800,000	<b>800,000</b>
227004 Fuel, Lubricants and Oils	0	180,000	<b>180,000</b>	0	180,000	<b>180,000</b>
263402 Transfer to Other Government Units	0	2,000,000	<b>2,000,000</b>	0	2,000,000	<b>2,000,000</b>
o/w NALI Operation Costs	0	0	<b>0</b>	0	2,000,000	<b>2,000,000</b>
o/w Transfer to OPM for PACOB and SDGS	0	2,000,000	<b>2,000,000</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 460014</b>	<b>0</b>	<b>26,713,000</b>	<b>26,713,000</b>	<b>0</b>	<b>26,713,000</b>	<b>26,713,000</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>26,713,000</b>	<b>26,713,000</b>	<b>0</b>	<b>26,713,000</b>	<b>26,713,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>26,713,000</b>	<b>26,713,000</b>	<b>0</b>	<b>26,713,000</b>	<b>26,713,000</b>
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 05</b>	<b>26,713,000</b>	<b>0</b>	<b>26,713,000</b>	<b>26,713,000</b>	<b>0</b>	<b>26,713,000</b>
<b>Total Excluding Arrears</b>	<b>26,713,000</b>	<b>0</b>	<b>26,713,000</b>	<b>26,713,000</b>	<b>0</b>	<b>26,713,000</b>
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 01 Development Planning, Research, Evaluation and Statistics</b>						
<b>Sub-SubProgramme 09 Manifesto Monitoring and Evaluation</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Manifesto Implementation						
<b>Budget Output 560001 Monitoring and Evaluation of Manifesto commitments</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	840,000	<b>840,000</b>	0	800,000	<b>800,000</b>
212102 Medical expenses (Employees)	0	50,000	<b>50,000</b>	0	0	<b>0</b>
221001 Advertising and Public Relations	0	200,000	<b>200,000</b>	0	240,000	<b>240,000</b>
221003 Staff Training	0	400,000	<b>400,000</b>	0	350,000	<b>350,000</b>
221008 Information and Communication Technology Supplies.	0	120,000	<b>120,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	300,000	<b>300,000</b>	0	300,000	<b>300,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	250,000	<b>250,000</b>	0	480,000	<b>480,000</b>
223005 Electricity	0	30,000	<b>30,000</b>	0	0	<b>0</b>

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 01 Development Planning, Research, Evaluation and Statistics</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Manifesto Implementation						
<b>Budget Output 560001 Monitoring and Evaluation of Manifesto commitments</b>						
223006 Water	0	20,000	20,000	0	0	0
227001 Travel inland	0	757,000	757,000	0	1,000,000	1,000,000
227004 Fuel, Lubricants and Oils	0	400,000	400,000	0	720,000	720,000
228002 Maintenance-Transport Equipment	0	300,000	300,000	0	127,000	127,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	350,000	350,000	0	0	0
<b>Total Cost of Budget Output 560001</b>	<b>0</b>	<b>4,017,000</b>	<b>4,017,000</b>	<b>0</b>	<b>4,017,000</b>	<b>4,017,000</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>4,017,000</b>	<b>4,017,000</b>	<b>0</b>	<b>4,017,000</b>	<b>4,017,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>4,017,000</b>	<b>4,017,000</b>	<b>0</b>	<b>4,017,000</b>	<b>4,017,000</b>
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 09</b>	<b>4,017,000</b>	<b>0</b>	<b>4,017,000</b>	<b>4,017,000</b>	<b>0</b>	<b>4,017,000</b>
<b>Total Excluding Arrears</b>	<b>4,017,000</b>	<b>0</b>	<b>4,017,000</b>	<b>4,017,000</b>	<b>0</b>	<b>4,017,000</b>
<b>SubProgramme 04 Accountability Systems and Service Delivery</b>						
<b>Sub-SubProgramme 08 Socio-Economic Monitoring and Research</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Socio-Economic Research						
<b>Budget Output 560004 Socio-Economic research on Economic issues, key Government Policies/ Programs and projects</b>						
211101 General Staff Salaries	280,713	0	280,713	0	0	280,713
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	90,720	90,720	0	90,720	90,720
212102 Medical expenses (Employees)	0	40,000	40,000	0	40,000	40,000
221003 Staff Training	0	300,000	300,000	0	100,280	100,280
221007 Books, Periodicals & Newspapers	0	2,400	2,400	0	3,000	3,000
221008 Information and Communication Technology Supplies.	0	82,000	82,000	0	60,000	60,000
221011 Printing, Stationery, Photocopying and Binding	0	32,000	32,000	0	150,000	150,000
221012 Small Office Equipment	0	6,000	6,000	0	10,000	10,000
221017 Membership dues and Subscription fees.	0	4,000	4,000	0	20,000	20,000

**VOTE: 001 Office of the President**

<i>Thousands Uganda Shillings</i>	<b>2022/23 Approved Estimates</b>			<b>2023/24 Draft Estimates</b>		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 04 Accountability Systems and Service Delivery</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Socio-Economic Research						
<b>Budget Output 560004 Socio-Economic research on Economic issues, key Government Policies/ Programs and projects</b>						
222001 Information and Communication Technology Services.	0	8,088	<b>8,088</b>	0	0	<b>0</b>
223005 Electricity	0	0	<b>0</b>	0	8,000	<b>8,000</b>
223006 Water	0	0	<b>0</b>	0	6,000	<b>6,000</b>
224011 Research Expenses	0	80,000	<b>80,000</b>	0	108,000	<b>108,000</b>
225101 Consultancy Services	0	153,558	<b>153,558</b>	0	300,000	<b>300,000</b>
227001 Travel inland	0	580,000	<b>580,000</b>	0	469,325	<b>469,325</b>
227004 Fuel, Lubricants and Oils	0	40,000	<b>40,000</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	80,000	<b>80,000</b>	0	120,000	<b>120,000</b>
273102 Incapacity, death benefits and funeral expenses	0	6,559	<b>6,559</b>	0	20,000	<b>20,000</b>
<b>Total Cost of Budget Output 560004</b>	<b>280,713</b>	<b>1,505,325</b>	<b>1,786,038</b>	<b>0</b>	<b>1,505,325</b>	<b>1,786,038</b>
<b>Total Cost for Department 001</b>	<b>280,713</b>	<b>1,505,325</b>	<b>1,786,038</b>	<b>0</b>	<b>1,505,325</b>	<b>1,786,038</b>
<b>Total Excluding Arrears</b>	<b>280,713</b>	<b>1,505,325</b>	<b>1,786,038</b>	<b>0</b>	<b>1,505,325</b>	<b>1,786,038</b>
Department 002 Monitoring & Evaluation						
<b>Budget Output 560003 Oversight Monitoring and Evaluation of NDP III, key Government Policies/ Programs and projects</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	144,000	<b>144,000</b>	0	144,000	<b>144,000</b>
212102 Medical expenses (Employees)	0	40,000	<b>40,000</b>	0	20,000	<b>20,000</b>
221001 Advertising and Public Relations	0	300,000	<b>300,000</b>	0	370,000	<b>370,000</b>
221003 Staff Training	0	320,000	<b>320,000</b>	0	120,000	<b>120,000</b>
221007 Books, Periodicals & Newspapers	0	14,137	<b>14,137</b>	0	40,000	<b>40,000</b>
221008 Information and Communication Technology Supplies.	0	650,000	<b>650,000</b>	0	276,137	<b>276,137</b>
221009 Welfare and Entertainment	0	180,000	<b>180,000</b>	0	300,00	<b>300,00</b>
221011 Printing, Stationery, Photocopying and Binding	0	298,000	<b>298,000</b>	0	354,000	<b>354,000</b>
221012 Small Office Equipment	0	30,000	<b>30,000</b>	0	40,000	<b>40,000</b>
221017 Membership dues and Subscription fees.	0	20,000	<b>20,000</b>	0	20,000	<b>20,000</b>
222001 Information and Communication Technology Services.	0	20,000	<b>20,000</b>	0	24,000	<b>24,000</b>
223005 Electricity	0	8,000	<b>8,000</b>	0	20,000	<b>20,000</b>
223006 Water	0	8,000	<b>8,000</b>	0	8,000	<b>8,000</b>
224001 Medical Supplies and Services	0	19,200	<b>19,200</b>	0	100,000	<b>100,000</b>

**VOTE: 001 Office of the President**

<i>Thousands Uganda Shillings</i>	<b>2022/23 Approved Estimates</b>			<b>2023/24 Draft Estimates</b>		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 04 Accountability Systems and Service Delivery</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 002 Monitoring & Evaluation						
<b>Budget Output 560003 Oversight Monitoring and Evaluation of NDP III, key Government Policies/ Programs and projects</b>						
225101 Consultancy Services	0	400,000	<b>400,000</b>	0	600,000	<b>600,000</b>
227001 Travel inland	0	1,600,000	<b>1,600,000</b>	0	1,572,000	<b>1,572,000</b>
228002 Maintenance-Transport Equipment	0	160,000	<b>160,000</b>	0	200,000	<b>200,000</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	<b>0</b>	0	3,200	<b>3,200</b>
273102 Incapacity, death benefits and funeral expenses	0	40,000	<b>40,000</b>	0	40,000	<b>40,000</b>
<i>Total Cost of Budget Output 560003</i>	<b>0</b>	<b>4,251,337</b>	<b>4,251,337</b>	<b>0</b>	<b>4,251,337</b>	<b>4,251,337</b>
<b>Total Cost for Department 002</b>	<b>0</b>	<b>4,251,337</b>	<b>4,251,337</b>	<b>0</b>	<b>4,251,337</b>	<b>4,251,337</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>4,251,337</b>	<b>4,251,337</b>	<b>0</b>	<b>4,251,337</b>	<b>4,251,337</b>
Department 003 Oversight Inspection						
<b>Budget Output 560002 Oversight inspection of key Government Policies/ Programs and projects</b>						
212102 Medical expenses (Employees)	0	20,000	<b>20,000</b>	0	20,000	<b>20,000</b>
212103 Incapacity benefits (Employees)	0	20,000	<b>20,000</b>	0	20,000	<b>20,000</b>
221001 Advertising and Public Relations	0	40,000	<b>40,000</b>	0	120,000	<b>120,000</b>
221002 Workshops, Meetings and Seminars	0	671,339	<b>671,339</b>	0	306,001	<b>306,001</b>
221007 Books, Periodicals & Newspapers	0	2,000	<b>2,000</b>	0	2,000	<b>2,000</b>
221008 Information and Communication Technology Supplies.	0	57,000	<b>57,000</b>	0	126,000	<b>126,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	30,000	<b>30,000</b>	0	116,000	<b>116,000</b>
221012 Small Office Equipment	0	27,000	<b>27,000</b>	0	8,000	<b>8,000</b>
222001 Information and Communication Technology Services.	0	8,000	<b>8,000</b>	0	0	<b>0</b>
223005 Electricity	0	12,000	<b>12,000</b>	0	12,000	<b>12,000</b>
223006 Water	0	9,600	<b>9,600</b>	0	9,600	<b>9,600</b>
227001 Travel inland	0	3,524,400	<b>3,524,400</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	82,000	<b>82,000</b>	0	223,000	<b>223,000</b>
<i>Total Cost of Budget Output 560002</i>	<b>0</b>	<b>4,503,339</b>	<b>4,503,339</b>	<b>0</b>	<b>962,601</b>	<b>962,601</b>
<b>Total Cost for Department 003</b>	<b>0</b>	<b>4,503,339</b>	<b>4,503,339</b>	<b>0</b>	<b>962,601</b>	<b>962,601</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>4,503,339</b>	<b>4,503,339</b>	<b>0</b>	<b>962,601</b>	<b>962,601</b>
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>



**VOTE: 001** Office of the President

<i>Thousands Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 04 Accountability Systems and Service Delivery</b>						
<b>Total for Sub-SubProgramme 08</b>	<b>10,540,713</b>	<b>0</b>	<b>10,540,713</b>	<b>3,805,925</b>	<b>0</b>	<b>3,805,925</b>
<i>Total Excluding Arrears</i>	<i>10,540,713</i>	<i>0</i>	<i>10,540,713</i>	<i>3,805,925</i>	<i>0</i>	<i>3,805,925</i>
<b>Grand Total Vote 001</b>	<b>219,168,400</b>	<b>0</b>	<b>219,168,400</b>	<b>204,123,292</b>	<b>0</b>	<b>204,123,292</b>
<i>Total Excluding Arrears</i>	<i>219,168,400</i>	<i>0</i>	<i>219,168,400</i>	<i>204,123,292</i>	<i>0</i>	<i>204,123,292</i>

## **VOTE: 001** Office of the President

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**Table V7: External Financing for the Vote**

N / A

## Vote: 001 Office of the President

### Department and Projects Costed Annual Workplan Outputs

*Programme: 16 Governance And Security*

*SubProgramme: 01 Institutional Coordination*

*Sub-SubProgramme: 02 Policy, planning and support services*

*Department: 001 Finance and Administration*

**Budget Output: 000004 Finance and Accounting**

**PIAP Output 16060503 Financial management**

Quarterly responses to internal Audit queries prepared and submitted

Final Accounts for FY 2022/23 prepared and submitted by 30th August 2022

Responses to Auditor General Report prepared and submitted

<b>Total Budget Output Cost(Us\$ Thousand):</b>	<b>2,356,279.000</b>
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Wage	0.000
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NonWage	2,356,279.000
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AIA	0
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**Budget Output: 000005 Human Resource Management**

**PIAP Output 16060513 Human resource Management strengthened**

Staff salaries, Gratuity and Pension processed and paid by 28th monthly

One pre-retirement training for staff aged 45 years and above held and report produced

HIV/AIDS workplace activities in OP coordinated and quarterly reports produced

Four (04) Rewards and Sanctions Committee meetings Reports produced

Three (03) induction Training workshops for appointed and promoted Administrative Officers, Policy Analysts and common cadre staff held and reports produced

Capacity of RDCs and DRDs on ROM and client charter built and two reports produced

End of year staff get together party held and report produced

<b>Total Budget Output Cost(Us\$ Thousand):</b>	<b>38,923,760.744</b>
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Wage	25,310,000.000
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NonWage	13,613,760.744
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AIA	0
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**Budget Output: 000006 Planning and Budgeting services**

**PIAP Output 16060101 Planning and budgeting reporting undertaken**

Quarter Four (04) quarterly performance report produced and submitted to the relevant authorities in line with the PFM Act 2015 as amended

Ministerial Policy Statement for FY 2014/25 developed and submitted

Vote Budget Framework Paper for FY 2024/25 prepared and submitted to Parliament and MFPEB by 15th November

Four quarterly monitoring of implementation of the Office of the President planned outputs carried out and reports produced

## Vote: 001 Office of the President

### Programme: 16 Governance And Security

#### SubProgramme: 01 Institutional Coordination

##### PIAP Output 16060101 Planning and budgeting reporting undertaken

Annual performance Review of OP held and report produced

Governance and Security Budget Framework Paper prepared and report produced

Governance and Security Programme annual review held and report produced

Four (04) Quarterly Governance and Security Programme performance reports produced and submitted to the relevant authorities

**Total Budget Output Cost(Ushs Thousand): 4,428,869.869**

Wage 0.000

NonWage 4,428,869.869

AIA 0

#### Budget Output: 000008 Records Management

##### PIAP Output 16060510 Records management

ten thousand Records bound

**Total Budget Output Cost(Ushs Thousand): 189,105.131**

Wage 0.000

NonWage 189,105.131

AIA 0

#### Budget Output: 000010 Leadership and Management

##### PIAP Output 16060102 Strong programme coordination, communication and cooperation

Report of the Annual appraisal of the Permanent Secretaries produced

Report on the half year Performance of Permanent secretaries produced

The performance of the Commissions assessed and Bi annual performance reports produced

**Total Budget Output Cost(Ushs Thousand): 5,550,000.000**

Wage 0.000

NonWage 5,550,000.000

AIA 0

#### Budget Output: 000014 Administrative and Support Services

NA

**Total Budget Output Cost(Ushs Thousand): 4,331,984.876**

Wage 0.000

NonWage 4,331,984.876

AIA 0

**Total For Department(Ushs Thousand): 55779999.62**

## Vote: 001 Office of the President

### Programme: 16 Governance And Security

#### SubProgramme: 01 Institutional Coordination

Wage	25310000
NonWage	30469999.62
AIA	0

#### Project: 1589 Retooling of Office of the President

#### Budget Output: 000003 Facilities and Equipment Management

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>22,360,000.000</b>
GoU	22,360,000.000
Ext Fin	
AIA	0
<b>Total For Project(Ushs Thousand):</b>	<b>22,360,000.000</b>
GoU	22,360,000.000
Ext Fin	
AIA	0

#### SubProgramme: 02 Security

#### Sub-SubProgramme: 03 Government Mobilisation, Monitoring and people centred security

#### Department: 001 Mobilisation and Security Services

#### Budget Output: 000014 Administrative and Support Services

#### PIAP Output 16070404 Cross border conflicts resolved

- 05 resolved Cross boarder reports produced with neighboring States i.e. Kenya, Rwanda, DRC and South Sudan.
- 03 Reports produced on National functions i.e 37th Victory, 34th Heroes and 61st Independence Day Anniversary Celebrations
- 04 reports produced on Government Campus monitoring.
- 1752 Security reports produced
- 01 survey report produced on impact of Office of the President deliverables.
- Cross border relations promoted i.e eight (08) cross border meetings held and reports produced
- 04 staff accommodation blocks rehabilitated
- 06 Investiture Ceremonies held i.e. Victory day, Tarehe sita, women's day, labour's day and heroes day.
- 06 research reports produced on proposed nominees meriting award
- 04 MOUs between Uganda and Arab world signed
- 01 anniversary report produced
- Capacity of 10,000 youths and 36 staffs built and 01 report produced.
- 04 strategic papers on policy related issues produced and submitted to HE the President

## Vote: 001 Office of the President

### Programme: 16 Governance And Security

#### SubProgramme: 02 Security

##### PIAP Output 16070404 Cross border conflicts resolved

08 performance reports for RDCs produced

1400 leaders' capacity built in strategic and revolutionary methods of work

04 reports produced on RDCs capacity building workshops

20 special investigations reports produced

60 RDCs capacity built on monitoring and evaluating Government Programs and Projects and 04 reports produced.

04 reports on implementation of service delivery issues produced.

08 staffs trained and 01 report produced.

04 research papers produced

**Total Budget Output Cost(Ushs Thousand):** **50,100,894.960**

Wage 0.000

NonWage 50,100,894.960

AIA 0

**Total For Department(Ushs Thousand):** **50100894.96**

Wage 0

NonWage 50100894.96

AIA 0

#### Sub-SubProgramme: 04 Security Administration

##### Department: 001 Security Coordination

##### Budget Output: 460002 Enhanced Intelligence coverage

##### PIAP Output 16070501 "Security guidelines developed

Security guidelines to ISO and ESO developed and disseminated quarterly

##### PIAP Output 16071001 District Security Reports produced

146 district security status reports produced

##### PIAP Output 16071002 Security agencies coordinated and reports provided

Security Agencies coordinated for efficient and effective response and four reports produced

**Total Budget Output Cost(Ushs Thousand):** **30,440,645.908**

Wage 0.000

NonWage 30,440,645.908

AIA 0

**Total For Department(Ushs Thousand):** **30440645.908**

**Vote: 001 Office of the President**

**Programme: 16 Governance And Security**

**SubProgramme: 02 Security**

Wage	0
NonWage	30440645.908
AIA	0

**SubProgramme: 03 Policy and Legislation Processes**

**Sub-SubProgramme: 01 Cabinet Support and Policy Development**

**Department: 001 Cabinet Administrative Services**

**Budget Output: 460016 Cabinet support**

**PIAP Output 16060402 Bills approved by Cabinet**

16 Bills placed on the Cabinet Agenda for consideration by Cabinet

**PIAP Output 16060404 Capacity of Permanent Secretaries built in various areas**

One Annual Permanent Secretaries' Retreat organized

Capacity building Programmes organized

**PIAP Output 16060407 Policies approved by Cabinet**

4 Policies placed on the Cabinet Agenda for consideration by Cabinet

16 Bills placed on the Cabinet Agenda for consideration by Cabinet

**PIAP Output 16060408 Policy guidance provided to H. E the President**

Head of Public Service and Secretary to Cabinet tenders advice to H.E. the President as and when the need arises

**PIAP Output 16060409 Draft Policies discussed and recommendations made in the Permanent Secretaries Forum**

4 draft Policies placed on the Permanent Secretaries' Meeting Agenda

4 Draft Policies discussed and recommendations made in the Permanent Secretaries Forum

**PIAP Output 16060410 Cabinet Memoranda considered and approved**

160 Cabinet Memoranda placed on the Cabinet Agenda for consideration by Cabinet

One Annual Cabinet Retreat organized and reports produced

Capacity building training conducted

**PIAP Output 16060411 A compendium of Cabinet Records (Minutes and Memoranda) from 2000-2025 developed**

A compendium of Cabinet Records (Minutes and Memoranda) from 2020-2022 developed

At least one year of Cabinet Records (Minutes and Memoranda) scanned and stored digitally

At least one year of Cabinet Records (Minutes and Memoranda) bound

Minutes of Cabinet Confirmed and Extracts of Cabinet Decisions issued to Ministries, Departments and Agencies

**PIAP Output 16060412 A Database of Policies and Cabinet Decisions established**

One module of the Database built to handle a particular functionality

**Vote: 001 Office of the President**

*Programme: 16 Governance And Security*

*SubProgramme: 03 Policy and Legislation Processes*

**PIAP Output 16060413 Capacity of Staff built to support Cabinet in executing its mandate**

24 Staff trained in various fields

**Total Budget Output Cost(Ushs Thousand): 2,603,000.000**

Wage 0.000

NonWage 2,603,000.000

AIA 0

**Total For Department(Ushs Thousand): 2603000**

Wage 0

NonWage 2603000

AIA 0

*Department: 002 Policy Development and Capacity Building*

**Budget Output: 010008 Capacity Strengthening**

**PIAP Output 16060403 Submissions to Cabinet reviewed for adequacy and harmony with national frameworks and international**

160 Submissions to Cabinet reviewed for adequacy and harmony with national frameworks and international commitments

**PIAP Output 16060414 Cabinet forward Agenda plan, National Policy Research Agenda, and Inventory of public policies, laws and**

1 Cabinet forward Agenda plan, 1 National Policy Research Agenda, and 1 Inventory of public policies, laws and regulations produced, validated and disseminated

**PIAP Output 16060415 Capacity of Government officials built in RBP/RIA and Policy Management**

Capacity of 400 Government officials built in RBP/RIA and Policy Management

**PIAP Output 16060418 Cabinet Decisions monitored and reports produced**

20 Cabinet Decisions monitored and reports produced

**PIAP Output 16060419 Capacity of the Policy analysis cadre and DCUS forum built**

Capacity of 100 Policy Analysis Cadre and 150 DCUS forum members built quarterly on topical policy issues

**PIAP Output 16060420 Public Policies reviewed and aligned to NDP III and International Frameworks**

4 Public Policies reviewed and aligned to NDP III and International Frameworks

**PIAP Output 16060421 Public Policy implementation monitored**

4 Public Policy implementation monitored, evaluated and findings disseminated

**PIAP Output 16060422 Policy briefs and Cabinet Memoranda on the status of implementation of Cabinet Decisions and Public Policies**

20 Cabinet Decisions monitored and reports produced, and 2 Cabinet Memoranda on M&E of implementation of Cabinet Decisions prepared

**PIAP Output 16060423 Guidance on policy development provided to MDAs and reports produced**

20 MDAs guided on policy development and reports produced



## Vote: 001 Office of the President

### Programme: 16 Governance And Security

#### SubProgramme: 03 Policy and Legislation Processes

##### PIAP Output 16060424 Capacity of staff of D PD&CB in Policy Development enhanced

Capacity of 12 staff of D PD&CB in Policy Development enhanced

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>1,568,037.900</b>
Wage	0.000
NonWage	1,568,037.900
AIA	0
<b>Total For Department(Ushs Thousand):</b>	<b>1568037.9</b>
Wage	0
NonWage	1568037.9
AIA	0

### SubProgramme: 05 Anti-Corruption and Accountability

#### Sub-SubProgramme: 05 Effective Security Management

##### Department: 001 Integrated Intelligence Management

##### Budget Output: 460014 Logistical Support, Welfare & Security

##### PIAP Output 16080601 MDAs and LGs held accountable for results

04 status reports on service delivery produced

10,594 PDM SACCOs and enterprises verified and 04 reports produced

10 sensitization reports on non-traditional security issues produced

04 Policy briefs prepared and submitted to H.E the President

04 Cabinet Memorandum produced on progress of the PDM implementation programs

32 Ministries held accountable for results and reports produced

PDM Implementation Monitored and report produced

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>26,713,000.000</b>
Wage	0.000
NonWage	26,713,000.000
AIA	0
<b>Total For Department(Ushs Thousand):</b>	<b>26713000</b>
Wage	0
NonWage	26713000
AIA	0

## Vote: 001 Office of the President

### *Programme: 18 Development Plan Implementation*

#### *SubProgramme: 01 Development Planning, Research, Evaluation and Statistics*

#### *Sub-SubProgramme: 09 Manifesto Monitoring and Evaluation*

#### *Department: 001 Manifesto Implementation*

#### **Budget Output: 560001 Monitoring and Evaluation of Manifesto commitments**

#### **PIAP Output 18040603 Manifesto commitments Monitored and Evaluated**

Tracking report of manifesto commitments in 20 NDP III programs produced

Manifesto commitments and achievements popularized (30 Radio and TV Talk shows, 8 print media, 1 Manifesto Week, documentary, 8 stakeholder consultative meetings)

Report on Monitoring of Manifesto Implementation within MDAs and LG produced.

Manifesto accountability week report produced

Capacity Building for 5 staff undertaken

Functional Manifesto Reporting Dashboard

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>4,017,000.000</b>
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Wage	0.000
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NonWage	4,017,000.000
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AIA	0
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<b>Total For Department(Ushs Thousand):</b>	<b>4017000</b>
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Wage	0
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NonWage	4017000
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AIA	0
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### *SubProgramme: 04 Accountability Systems and Service Delivery*

#### *Sub-SubProgramme: 08 Socio-Economic Monitoring and Research*

#### *Department: 001 Socio-Economic Research*

#### **Budget Output: 560004 Socio-Economic research on Economic issues, key Government Policies/ Programs and projects**

#### **PIAP Output 18040602 APEX Platform operationalised**

02 Socio-Economic Research Reports on emerging issues in the economy produced.

02 Status reports on performance of Innovation projects produced.

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>1,786,038.085</b>
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Wage	280,713.368
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NonWage	1,505,324.717
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AIA	0
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<b>Total For Department(Ushs Thousand):</b>	<b>1786038.085</b>
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Wage	280713.368
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## Vote: 001 Office of the President

### Programme: 18 Development Plan Implementation

#### SubProgramme: 04 Accountability Systems and Service Delivery

NonWage	1505324.717
AIA	0

#### Department: 002 Monitoring & Evaluation

#### Budget Output: 560003 Oversight Monitoring and Evaluation of NDP III, key Government Policies/ Programs and projects

##### PIAP Output 18040602 APEX Platform operationalised

01 Report on the APEX Forum Proceedings for FY 2023/24 Produced

01 Oversight Results Report on the Impact of ICT interventions on Socio-Economic Transformation with attention to the impact on female headed households, Persons with Disabilities and the youth in Uganda produced.

01 Oversight Report on the performance of the NDP III produced with attention to special interest groups (female headed households, Persons with Disabilities and the youth in Uganda)

01 Report for the Pre-APEX Platform on the Impact of ICT interventions on Socio-Economic Transformation of the of households

04 Quarterly Reports on the deliberations of the APEX Platform Secretariat and APEX Platform Steering Committee produced.

01 Report on the status implementation of Recommendations of the APEX Platform, with attention on the status of implementation of recommendations regarding men, Persons with Disabilities and the youth in Uganda produced.

01 Oversight Monitoring and Evaluation Framework with emphasis on Gender and Equity Sensitive Indicators produced.

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>4,251,336.662</b>
Wage	0.000
NonWage	4,251,336.662
AIA	0

<b>Total For Department(Ushs Thousand):</b>	<b>4251336.662</b>
Wage	0
NonWage	4251336.662
AIA	0

#### Department: 003 Oversight Inspection

#### Budget Output: 560002 Oversight inspection of key Government Policies/ Programs and projects

##### PIAP Output 18040604 Oversight Monitoring Reports of NDP III Programs produced

04 Over Sight Inspection Reports on Service Delivery in four sub regions of Uganda incorporating cross cutting issues (environment, gender and HIV) produced .

04 Service Delivery Review Reports produced

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>4,503,338.621</b>
Wage	0.000
NonWage	4,503,338.621
AIA	0

<b>Total For Department(Ushs Thousand):</b>	<b>4503338.621</b>
Wage	0

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**Vote: 001 Office of the President**

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*Programme: 18 Development Plan Implementation*

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*SubProgramme: 04 Accountability Systems and Service Delivery*

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NonWage	4503338.621
AIA	0

**NOTE: 001 Office of the President**

Draft Quarterly Workplan for 2023/24					
US\$ Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<i>Programme: 16 Governance And Security</i>					
<i>SubProgramme: 01 Institutional Coordination</i>					
<i>Sub SubProgramme: 02 Policy, planning and support services</i>					
<i>Recurrent</i>					
<i>Department: 001 Finance and Administration</i>					
<b>Budget Output :000004 Finance and Accounting</b>					
<b>PIAP Output 16060503 Financial management</b>					
Quarterly responses to internal Audit queries prepared and submitted	Report on quarter four of FY 2022/23 Responses to internal audit queries prepared	Report on one of FY 2023/24 Responses to internal audit queries prepared	Report on one of FY 2023/24 Responses to internal audit queries prepared	Report on one of FY 2023/24 Responses to internal audit queries prepared	Report on one of FY 2023/24 Responses to internal audit queries prepared
Final Accounts for FY 2022/23 prepared and submitted by 30th August 2023	Responses to Auditor General Report prepared and submitted	NA	NA	NA	NA
Responses to Auditor General Report prepared and submitted	589,070	589,070	589,070	589,070	589,070
<b>Total For Budget Output :000004</b>	<b>2,356,279</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Wage Recurrent</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NonWage Recurrent</b>	<b>2,356,279</b>	<b>589,070</b>	<b>589,070</b>	<b>589,070</b>	<b>589,070</b>
<b>Budget Output :000005 Human Resource Management</b>					
<b>PIAP Output 16060513 Human resource Management strengthened</b>					
Staff salaries, Gratuity and Pension processed and paid by 28th monthly	Staff salaries, Gratuity and Pension processed and paid by 28th monthly	Staff salaries, Gratuity and Pension processed and paid by 28th monthly	Staff salaries, Gratuity and Pension processed and paid by 28th monthly	Staff salaries, Gratuity and Pension processed and paid by 28th monthly	Staff salaries, Gratuity and Pension processed and paid by 28th monthly
One pre-retirement training for staff aged 45 years and above held and report produced	NA	NA	NA	NA	NA
HIV/AIDS workplace activities in OP coordinated and quarterly reports produced	HIV/AIDS workplace activities in OP coordinated and quarterly reports produced	HIV/AIDS workplace activities in OP coordinated and quarterly reports produced	HIV/AIDS workplace activities in OP coordinated and quarterly reports produced	HIV/AIDS workplace activities in OP coordinated and quarterly reports produced	HIV/AIDS workplace activities in OP coordinated and quarterly reports produced
Four (04) Rewards and Sanctions Committee meetings Reports produced	One (01) Rewards and Sanctions Committee meetings Report produced	One (01) Rewards and Sanctions Committee meetings Report produced	One (01) Rewards and Sanctions Committee meetings Report produced	One (01) Rewards and Sanctions Committee meetings Report produced	One (01) Rewards and Sanctions Committee meetings Report produced
Three (03) induction Training workshops for appointed and promoted Administrative Officers, Policy Analysts and common cadre staff held and reports produced	NA	One (01) induction Training workshops for appointed and promoted Administrative Officers, Policy Analysts and common cadre staff held and report produced	One (01) induction Training workshops for appointed and promoted Administrative Officers, Policy Analysts and common cadre staff held and report produced	One (01) induction Training workshops for appointed and promoted Administrative Officers, Policy Analysts and common cadre staff held and report produced	One (01) induction Training workshops for appointed and promoted Administrative Officers, Policy Analysts and common cadre staff held and report produced
Capacity of RDCs and DRDs on ROM and client charter built and two reports produced	Capacity of RDCs and DRDs on ROM and client charter built and report produced	NA	Capacity of RDCs and DRDs on ROM and client charter built and report produced	Capacity of RDCs and DRDs on ROM and client charter built and report produced	NA
End of year staff get together party held and report produced	NA	NA	NA	NA	End of year staff get together party held and report produced

**NOTE: 001 Office of the President**

US\$ Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<b>Total For Budget Output : 000005</b>	<b>38,923,761</b>	<b>9,846,440</b>	<b>9,692,440</b>	<b>9,692,440</b>	<b>9,692,440</b>
Wage Recurrent	25,310,000	6,327,500	6,327,500	6,327,500	6,327,500
NonWage Recurrent	13,613,761	3,518,940	3,364,940	3,364,940	3,364,940
<b>Budget Output : 000006 Planning and Budgeting services</b>					
<b>PIAP Output 16060101 Planning and budgeting reporting undertaken</b>					
Quarter Four (04) quarterly performance report produced and submitted to the relevant authorities in line with the PFM Act 2015 as amended	Quarter 4 Budget Performance Report of FY 2022/23 produced and submitted to the relevant authorities in line with the PFM Act 2015 as amended	Quarter 1 Budget Performance Report produced and submitted to the relevant authorities in line with the PFM Act 2015 as amended	Quarter 2 Budget Performance Report produced and submitted to the relevant authorities in line with the PFM Act 2015 as amended	Quarter 3 Budget Performance Report produced and submitted to the relevant authorities in line with the PFM Act 2015 as amended	Quarter 4 Budget Performance Report produced and submitted to the relevant authorities in line with the PFM Act 2015 as amended
Ministerial Policy Statement for FY 2014/25 developed and submitted	NA	NA	Ministerial Policy Statement for FY 2024/25 developed and submitted		
Vote Budget Framework Paper for FY 2024/25 prepared and submitted to Parliament and MFPEP by 15th November	NA	Vote Budget Framework Paper for FY 2024/25 prepared and submitted to Parliament and MFPEP by 15th November			
Four quarterly monitoring of implementation of the Office of the President planned outputs carried out and reports produced	One quarterly monitoring of implementation of the Office of the President planned outputs carried out and reports produced	One quarterly monitoring of implementation of the Office of the President planned outputs carried out and reports produced	One quarterly monitoring of implementation of the Office of the President planned outputs carried out and reports produced	One quarterly monitoring of implementation of the Office of the President planned outputs carried out and reports produced	One quarterly monitoring of implementation of the Office of the President planned outputs carried out and reports produced
Annual performance Review of OP held and report produced					Annual performance Review of OP held and report produced
Governance and Security Budget Framework Paper prepared and report produced		Governance and Security Budget Framework Paper prepared and report produced			
Governance and Security Programme annual review held and report produced					Governance and Security Programme annual review held and report produced
Four (04) Quarterly Governance and Security Programme performance reports produced and submitted to the relevant authorities	One (01) Quarterly Governance and Security Programme performance reports produced and submitted to the relevant authorities	One (01) Quarterly Governance and Security Programme performance reports produced and submitted to the relevant authorities	One (01) Quarterly Governance and Security Programme performance reports produced and submitted to the relevant authorities	One (01) Quarterly Governance and Security Programme performance reports produced and submitted to the relevant authorities	One (01) Quarterly Governance and Security Programme performance reports produced and submitted to the relevant authorities
<b>Total For Budget Output : 000006</b>	<b>4,428,870</b>	<b>1,165,717</b>	<b>1,087,717</b>	<b>1,087,717</b>	<b>1,087,717</b>
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	4,428,870	1,165,717	1,087,717	1,087,717	1,087,717
<b>Budget Output : 000008 Records Management</b>					
<b>PIAP Output 16060510 Records management</b>					
ten thousand Records bound					
<b>Total For Budget Output : 000008</b>	<b>189,105</b>	<b>47,276</b>	<b>47,276</b>	<b>47,276</b>	<b>47,276</b>
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	189,105	47,276	47,276	47,276	47,276
<b>Budget Output : 000010 Leadership and Management</b>					

**NOTE: 001 Office of the President**

<i>US\$ Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<b>PIAP Output 16060102 Strong programme coordination, communication and cooperation</b>					
Report of the Annual appraisal of the Permanent Secretaries produced					
	NA	NA	Report of the Annual appraisal of the Permanent Secretaries produced	NA	NA
Report on the half year Performance of Permanent secretaries produced					
	The performance of the Commissions assessed and Bi annual performance reports produced	NA	NA	Report on the half year Performance of Permanent secretaries produced	NA
The performance of the Commissions assessed and Bi annual performance reports produced					
	1,387,500	1,387,500	1,387,500	1,387,500	1,387,500
<b>Total For Budget Output :000010</b>	<b>5,550,000</b>	<b>1,387,500</b>	<b>1,387,500</b>	<b>1,387,500</b>	<b>1,387,500</b>
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	5,550,000	1,387,500	1,387,500	1,387,500	1,387,500
<b>Budget Output :000014 Administrative and Support Services</b>					
<b>Total For Budget Output :000014</b>					
Wage Recurrent	4,331,985	1,082,996	1,082,996	1,082,996	1,082,996
NonWage Recurrent	0	0	0	0	0
	4,331,985	1,082,996	1,082,996	1,082,996	1,082,996
<b>Total For Department :001</b>					
Wage Recurrent	55,780,000	14,119,000	13,887,000	13,887,000	13,887,000
NonWage Recurrent	25,310,000	6,327,500	6,327,500	6,327,500	6,327,500
	30,470,000	7,791,500	7,559,500	7,559,500	7,559,500
<b>Development</b>					
<b>Project: 1589 Retooling of Office of the President</b>					
<b>Budget Output: 000003 Facilities and Equipment Management</b>					
<b>Total For Budget Output :000003</b>					
GoU Development	22,013,961	17,664,730	3,549,230	400,000	400,000
External Financing	0	0	0	0	0
	22,013,961	17,664,730	3,549,230	400,000	400,000
<b>Total For Project: 1589</b>					
GoU Development	22,013,961	17,664,730	3,549,230	400,000	400,000
External Financing	0	0	0	0	0
	22,013,961	17,664,730	3,549,230	400,000	400,000
<b>Total Sub SubProgrammes 02</b>					
Wage Recurrent	77,793,960	31,783,730	17,436,230	14,287,000	14,287,000
Non Wage Recurrent	25,310,000	6,327,500	6,327,500	6,327,500	6,327,500
	30,470,000	7,791,500	7,559,500	7,559,500	7,559,500

**NOTE: 001 Office of the President**

US\$ Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
	22,013,961	17,664,730	3,549,230	400,000	400,000
<i>GoU Development</i>					
<i>External Financing</i>	0	0	0	0	0
<i>SubProgramme: 02 Security</i>					
<i>Sub SubProgramme: 03 Government Mobilisation, Monitoring and people centred security</i>					
<i>Recurrent</i>					
<i>Department: 001 Mobilisation and Security Services</i>					
<b>Budget Output :000014 Administrative and Support Services</b>					
<b>PIAP Output 16070404 Cross border conflicts resolved</b>					
05 resolved Cross boarder reports produced with neighboring States i.e. Kenya, Rwanda, DRC and South Sudan.	Q1 Report on cross boarder engagements produced.	Q2 Report on cross boarder engagements produced.	Q3 Report on cross boarder engagements produced.	Q4 Report on cross boarder engagements produced.	
03 Reports produced on National functions i.e 37th Victory, 34th Heroes and 61st Independence Day Anniversary Celebrations	01 Report on Heros Day produced	01 Report on indpendance Day celebrations produced	01 Report on Victory Day produced	NA	
04 reports produced on Government Campus monitoring.	01 Report produced	01 Report produced	01 Report produced	01 Report produced	
1752 Security reports produced	NA	NA	NA	NA	
01 survey report produced on impact of Office of the President deliverables.	NA	NA	NA	01 Survey Report produced	
Cross border relations promoted i.e eight (08) cross border meetings held and reports produced	02 Cross border meetings held & Report produced	02 Cross border meetings held & Report produced	02 Cross border meetings held & Report produced	02 Cross border meetings held & Report produced	
04 reports produced on RDCs capacity building workshops	01 RDC Capacity building report produced	01 RDC Capacity building report produced	01 RDC Capacity building report produced	01 RDC Capacity building report produced	
20 special investigations reports produced	04 special investigations reports produced	04 special investigations reports produced	04 special investigations reports produced	04 special investigations reports produced	
60 RDCs capacity built on monitoring and evaluating Government Programs and Projects and 04 reports produced.	15 RDCs trained in M&E & report produced	15 RDCs trained in M&E & report produced	15 RDCs trained in M&E & report produced	15 RDCs trained in M&E & report produced	
04 reports on implementation of service delivery issues produced.	01 report on service delivery produced	01 report on service delivery produced	01 report on service delivery produced	01 report on service delivery produced	
08 staffs trained and 01 report produced.	NA	08 personnel trained	NA	NA	
04 research papers produced	01 research papers developed	01 research papers developed	01 research papers developed	01 research papers developed	
04 MOUs between Uganda and Arab world signed	01 MOUs signed	01 MOUs signed	01 MOUs signed	01 MOUs signed	
01 anniversary report produced	NA	NA	NA	01 anniversary report produced	
Capacity of 10,000 youths and 36 staffs built and 01 report produced.	250 youths and 8 staffs trained & a report produced	250 youths and 8 staffs trained & a report produced	250 youths and 8 staffs trained & a report produced	250 youths and 8 staffs trained & a report produced	
04 strategic papers on policy related issues produced and submitted to HE the President	01 strategic paper developed & submitted	01 strategic paper developed & submitted	01 strategic paper developed & submitted	01 strategic paper developed & submitted	
08 performance reports for RDCs produced	02 performance reports produced	02 performance reports produced	02 performance reports produced	02 performance reports produced	
1400 leaders' capacity built in strategic and revolutionary methods of work	350 leaders trained	350 leaders trained	350 leaders trained	350 leaders trained	
04 RDC staff accommodation blocks rehabilitated	01 accommodation block rehabilitated	01 accommodation block rehabilitated	01 accommodation block rehabilitated	01 accommodation block rehabilitated	



**NOTE: 001 Office of the President**

<i>USAs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<b>PIAP Output 16070404 Cross border conflicts resolved</b>					
06 Investiture Ceremonies held i.e. Victory day, Tarehe sifa, women's day, labour's day and heroes day.	01 Investiture ceremony held	01 Investiture ceremony held	01 Investiture ceremonies held	01 Investiture ceremonies held	01 Investiture ceremony held
06 research reports produced on proposed nominees meriting award	NA	NA	NA	NA	NA
<b>Total For Budget Output :000014</b>	50,100,895	10,909,325	10,909,325	10,909,325	17,372,921
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	50,100,895	10,909,325	10,909,325	10,909,325	17,372,921
<b>Total For Department :001</b>	50,100,895	10,909,325	10,909,325	10,909,325	17,372,921
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	50,100,895	10,909,325	10,909,325	10,909,325	17,372,921
<b>Development</b>					
<b>Total Sub SubProgrammes 03</b>	50,100,895	10,909,325	10,909,325	10,909,325	17,372,921
Wage Recurrent	0	0	0	0	0
Non Wage Recurrent	50,100,895	10,909,325	10,909,325	10,909,325	17,372,921
GoU Development	0	0	0	0	0
External Financing	0	0	0	0	0
<b>Sub SubProgramme: 04 Security Administration</b>					
<b>Recurrent</b>					
<b>Department: 001 Security Coordination</b>					
<b>Budget Output :460002 Enhanced Intelligence coverage</b>					
<b>PIAP Output 16070501 "Security guidelines developed</b>					
Security guidelines to ISO and ESO developed and disseminated quarterly	Security guidelines produced & disseminated	Security guidelines produced & disseminated	Security guidelines produced & disseminated	Security guidelines produced & disseminated	Security guidelines produced & disseminated
PIAP Output 16071002 Security agencies coordinated and reports provided	Security agencies coordinated for efficient and effective response and four reports produced	01 report produced	01 report produced	01 report produced	01 report produced
<b>PIAP Output 16071001 District Security Reports produced</b>					
146 district security status reports produced	01 report produced	01 report produced	01 report produced	01 report produced	01 report produced
<b>Total For Budget Output :460002</b>	30,440,646	7,610,161	7,610,161	7,610,161	7,610,161
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	30,440,646	7,610,161	7,610,161	7,610,161	7,610,161
<b>Total For Department :001</b>	30,440,646	7,610,161	7,610,161	7,610,161	7,610,161

**NOTE: 001 Office of the President**

<i>US\$ Thousands</i>	<b>ANNUAL: Costed Budget Outputs</b>	<b>Quarter 1: Costed Budget Outputs</b>	<b>Quarter 2: Costed Budget Outputs</b>	<b>Quarter 3: Costed Budget Outputs</b>	<b>Quarter 4: Costed Budget Outputs</b>
Wage Recurrent	0	0	0	0	0
Non Wage Recurrent	30,440,646	7,610,161	7,610,161	7,610,161	7,610,161
<i>Development</i>					
Total Sub Programmes 04	30,440,646	7,610,161	7,610,161	7,610,161	7,610,161
<i>Wage Recurrent</i>	0	0	0	0	0
<i>Non Wage Recurrent</i>	30,440,646	7,610,161	7,610,161	7,610,161	7,610,161
<i>GoU Development</i>	0	0	0	0	0
<i>External Financing</i>	0	0	0	0	0
<i>SubProgramme: 03 Policy and Legislation Processes</i>					
<i>Sub SubProgramme: 01 Cabinet Support and Policy Development</i>					
<i>Recurrent</i>					
<i>Department: 001 Cabinet Administrative Services</i>					
<b>Budget Output :460016 Cabinet support</b>					
<b>PIAP Output 16060408 Policy guidance provided to H. E. the President</b>					
Head of Public Service and Secretary to Cabinet tenders advice to H.E. the President as and when the need arises	NA	NA	NA	NA	NA
<b>PIAP Output 16060412 A Database of Policies and Cabinet Decisions established</b>					
One module of the Database built to handle a particular functionality	First module of data base produced	Data entered	Data entered	Data entered	Data entered
<b>PIAP Output 16060411 A compendium of Cabinet Records (Minutes and Memoranda) from 2000-2025 developed</b>					
At least one year of Cabinet Records (Minutes and Memoranda) scanned and stored digitally	All Cabinet Records sorted and scanned	All Cabinet Records sorted and scanned	All Cabinet Records sorted and scanned	All Cabinet Records sorted and scanned	All Cabinet Records sorted and scanned
At least one year of Cabinet Records (Minutes and Memoranda) bound					
Minutes of Cabinet Confirmed and Extracts of Cabinet Decisions issued to Ministries, Departments and Agencies	Cabinet Decisions issued	Cabinet Decisions issued	Cabinet Decisions issued	Cabinet Decisions issued	Cabinet Decisions issued
A compendium of Cabinet Records (Minutes and Memoranda) from 2020-2022 developed	NA	NA	NA	NA	NA
<b>PIAP Output 16060407 Policies approved by Cabinet</b>					
16 Bills placed on the Cabinet Agenda for consideration by Cabinet	04 draft bills placed on cabinet agenda	04 draft bills placed on cabinet agenda	04 draft bills placed on cabinet agenda	04 draft bills placed on cabinet agenda	04 draft bills placed on cabinet agenda
4 Policies placed on the Cabinet Agenda for consideration by Cabinet	01 Policy placed on cabinet agenda	01 Policy placed on cabinet agenda	01 Policy placed on cabinet agenda	01 Policy placed on cabinet agenda	01 Policy placed on cabinet agenda
<b>PIAP Output 16060409 Draft Policies discussed and recommendations made in the Permanent Secretaries Forum</b>					
4 draft Policies placed on the Permanent Secretaries' Meeting Agenda	01 Draft policy placed for discussion	01 Draft policy placed for discussion	01 Draft policy placed for discussion	01 Draft policy placed for discussion	01 Draft policy placed for discussion

**NOTE: 001 Office of the President**

<i>US\$ Thousands</i>	<b>ANNUAL: Costed Budget Outputs</b>	<b>Quarter 1: Costed Budget Outputs</b>	<b>Quarter 2: Costed Budget Outputs</b>	<b>Quarter 3: Costed Budget Outputs</b>	<b>Quarter 4: Costed Budget Outputs</b>
<b>PIAP Output 16060409 Draft Policies discussed and recommendations made in the Permanent Secretaries Forum</b>					
4 Draft Policies discussed and recommendations made in the Permanent Secretaries Forum	01 Draft Policy discussed	01 Draft Policy discussed	01 Draft Policy discussed	01 Draft Policy discussed	01 Draft Policy discussed
<b>PIAP Output 16060413 Capacity of Staff built to support Cabinet in executing its mandate</b>					
24 Staff trained in various fields	06 staffs trained	06 staffs trained	06 staffs trained	06 staffs trained	06 staffs trained
<b>PIAP Output 16060404 Capacity of Permanent Secretaries built in various areas</b>					
One Annual Permanent Secretaries' Retreat organized Capacity building Programmes organized	NA	NA	NA	NA	NA
<b>PIAP Output 16060410 Cabinet Memoranda considered and approved</b>					
One Annual Cabinet Retreat organized and reports produced Capacity building training conducted	01 Cabinet retreat report produced	NA	NA	NA	NA
160 Cabinet Memoranda placed on the Cabinet Agenda for consideration by Cabinet	40 Cabinet Memoranda placed on Cabinet Agenda	40 Cabinet Memoranda placed on Cabinet Agenda	40 Cabinet Memoranda placed on Cabinet Agenda	40 Cabinet Memoranda placed on Cabinet Agenda	40 Cabinet Memoranda placed on Cabinet Agenda
<b>PIAP Output 16060402 Bills approved by Cabinet</b>					
16 Bills placed on the Cabinet Agenda for consideration by Cabinet	04 bills placed on cabinet agenda	04 bills placed on cabinet agenda	04 bills placed on cabinet agenda	04 bills placed on cabinet agenda	04 bills placed on cabinet agenda
<b>Total For Budget Output :460016</b>	<b>2,598,000</b>	<b>649,500</b>	<b>649,500</b>	<b>649,500</b>	<b>649,500</b>
<b>Wage Recurrent</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NonWage Recurrent</b>	<b>2,598,000</b>	<b>649,500</b>	<b>649,500</b>	<b>649,500</b>	<b>649,500</b>
<b>Total For Department :001</b>	<b>2,598,000</b>	<b>649,500</b>	<b>649,500</b>	<b>649,500</b>	<b>649,500</b>
<b>Wage Recurrent</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NonWage Recurrent</b>	<b>2,598,000</b>	<b>649,500</b>	<b>649,500</b>	<b>649,500</b>	<b>649,500</b>
<b>Department: 002 Policy Development and Capacity Building</b>					
<b>Budget Output :010008 Capacity Strengthening</b>					
<b>PIAP Output 16060414 Cabinet forward Agenda plan, National Policy Research Agenda, and Inventory of public policies, laws and regulations produced, validated and disseminated</b>					
1 Cabinet forward Agenda plan, 1 National Policy Research Agenda, and 1 Inventory of public policies, laws and regulations produced, validated and disseminated	NA	NA	NA	NA	NA
<b>PIAP Output 16060418 Cabinet Decisions monitored and reports produced</b>					
20 Cabinet Decisions monitored and reports produced	5 Cabinet Decisions monitored and reports produced	5 Cabinet Decisions monitored and reports produced	5 Cabinet Decisions monitored and reports produced	5 Cabinet Decisions monitored and reports produced	NA
<b>PIAP Output 16060415 Capacity of Government officials built in RBP/RIA and Policy Management</b>					
Capacity of 400 Government officials built in RBP/RIA and Policy Management	100 personnel trained in RBP/RIA & policy management	100 personnel trained in RBP/RIA & policy management	100 personnel trained in RBP/RIA & policy management	100 personnel trained in RBP/RIA & policy management	100 personnel trained in RBP/RIA & policy management
<b>PIAP Output 16060424 Capacity of staff of D PD&amp;CB in Policy Development enhanced</b>					
Capacity of 12 staff of D PD&CB in Policy Development enhanced	Capacity of 12 staff of D PD&CB in Policy Development enhanced	Capacity of 3 staff of D PD&CB in Policy Development enhanced	Capacity of 3 staff of D PD&CB in Policy Development enhanced	Capacity of 3 staff of D PD&CB in Policy Development enhanced	Capacity of 3 staff of D PD&CB in Policy Development enhanced

**VOTE: 001 Office of the President**

<i>US\$ Thousands</i>	<b>ANNUAL: Costed Budget Outputs</b>	<b>Quarter 1: Costed Budget Outputs</b>	<b>Quarter 2: Costed Budget Outputs</b>	<b>Quarter 3: Costed Budget Outputs</b>	<b>Quarter 4: Costed Budget Outputs</b>
<b>PIAP Output 16060419 Capacity of the Policy analysis cadre and DCUS forum built</b>					
Capacity of 100 Policy Analysis Cadre and 150 DCUS forum members built quarterly on topical policy issues	Capacity of 100 Policy Analysis Cadre and 150 DCUS forum members built quarterly on topical policy issues	Capacity of 100 Policy Analysis Cadre and 150 DCUS forum members built quarterly on topical policy issues	Capacity of 100 Policy Analysis Cadre and 150 DCUS forum members built quarterly on topical policy issues	Capacity of 100 Policy Analysis Cadre and 150 DCUS forum members built quarterly on topical policy issues	NA
<b>PIAP Output 16060423 Guidance on policy development provided to MDAs and reports produced</b>					
20 MDAs guided on policy development and reports produced	5 MDAs guided on policy development and reports produced	5 MDAs guided on policy development and reports produced	5 MDAs guided on policy development and reports produced	5 MDAs guided on policy development and reports produced	NA
<b>PIAP Output 16060422 Policy briefs and Cabinet Memoranda on the status of implementation of Cabinet Decisions and Public Policies produced</b>					
20 Cabinet Decisions monitored and reports produced, and 2 Cabinet Memoranda on M&E of implementation of Cabinet Decisions prepared	5 reports on cabinet decisions produced	5 reports on cabinet decisions produced	5 reports on cabinet decisions produced	5 reports on cabinet decisions produced	5 reports on cabinet decisions produced
<b>PIAP Output 16060420 Public Policies reviewed and aligned to NDP III and International Frameworks</b>					
4 Public Policies reviewed and aligned to NDP III and International Frameworks	1 Public Policy reviewed and aligned to NDP III and International Frameworks	1 Public Policy reviewed and aligned to NDP III and International Frameworks	1 Public Policy reviewed and aligned to NDP III and International Frameworks	1 Public Policy reviewed and aligned to NDP III and International Frameworks	NA
<b>PIAP Output 16060421 Public Policy implementation monitored</b>					
4 Public Policy implementation monitored, evaluated and findings disseminated	1 Public Policy implementation monitored, evaluated and findings disseminated	1 Public Policy implementation monitored, evaluated and findings disseminated	1 Public Policy implementation monitored, evaluated and findings disseminated	1 Public Policy implementation monitored, evaluated and findings disseminated	NA
<b>PIAP Output 16060403 Submissions to Cabinet reviewed for adequacy and harmony with national frameworks and international commitments</b>					
160 Submissions to Cabinet reviewed for adequacy and harmony with national frameworks and international commitments	40 Submissions to Cabinet reviewed for adequacy and harmony with national frameworks and international commitments	40 Submissions to Cabinet reviewed for adequacy and harmony with national frameworks and international commitments	40 Submissions to Cabinet reviewed for adequacy and harmony with national frameworks and international commitments	40 Submissions to Cabinet reviewed for adequacy and harmony with national frameworks and international commitments	NA
<b>Total For Budget Output :010008</b>	<b>1,568,038</b>	<b>392,009</b>	<b>392,009</b>	<b>392,009</b>	<b>392,009</b>
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	<b>1,568,038</b>	<b>392,009</b>	<b>392,009</b>	<b>392,009</b>	<b>392,009</b>
<b>Total For Department :002</b>	<b>1,568,038</b>	<b>392,009</b>	<b>392,009</b>	<b>392,009</b>	<b>392,009</b>
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	<b>1,568,038</b>	<b>392,009</b>	<b>392,009</b>	<b>392,009</b>	<b>392,009</b>
<b>Development</b>					
<b>Total Sub SubProgrammes 01</b>	<b>4,166,038</b>	<b>1,041,509</b>	<b>1,041,509</b>	<b>1,041,509</b>	<b>1,041,509</b>
Wage Recurrent	0	0	0	0	0
Non Wage Recurrent	<b>4,166,038</b>	<b>1,041,509</b>	<b>1,041,509</b>	<b>1,041,509</b>	<b>1,041,509</b>
GoU Development	0	0	0	0	0
External Financing	0	0	0	0	0
<b>SubProgramme: 05 Anti-Corruption and Accountability</b>					

**NOTE: 001 Office of the President**

US\$ Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<i>Sub Sub Programme: 05 Effective Security Management</i>					
<i>Recurrent</i>					
<i>Department: 001 Integrated Intelligence Management</i>					
<b>Budget Output :460014</b> Logistical Support, Welfare & Security					
<b>PIAP Output 16080601</b> MDAs and LGs held accountable for results					
32 Ministries held accountable for results and reports produced 08 ministries assessed & report production 08 ministries assessed & report production 08 ministries assessed & report production 08 ministries assessed & report production					
PDM Implementation Monitored and report produced	01 report produced	01 report produced	01 report produced	01 report produced	01 report produced
04 status reports on service delivery produced	01 report on status service delivery produced	01 report on status service delivery produced	01 report on status service delivery produced	01 report on status service delivery produced	01 report on status service delivery produced
10,594 PDM SACCOs and enterprises verified and 04 reports produced	01 report on PDM SACCOs and enterprises produced	01 report on PDM SACCOs and enterprises produced	01 report on PDM SACCOs and enterprises produced	01 report on PDM SACCOs and enterprises produced	01 report on PDM SACCOs and enterprises produced
10 sensitization reports on non-traditional security issues produced	02 sensitization reports produced	03 sensitization reports produced	03 sensitization reports produced	03 sensitization reports produced	02 sensitization reports produced
04 Policy briefs prepared and submitted to H.E the President	01 Policy brief produced & submitted	01 Policy brief produced & submitted	01 Policy brief produced & submitted	01 Policy brief produced & submitted	01 Policy brief produced & submitted
04 Cabinet Memorandum produced on progress of the PDM implementation programs	01 Cabinet Memorandum produced	01 Cabinet Memorandum produced	01 Cabinet Memorandum produced	01 Cabinet Memorandum produced	01 Cabinet Memorandum produced
<b>Total For Budget Output :460014</b>	<b>26,713,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>25,213,000</b>
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	26,713,000	500,000	500,000	500,000	25,213,000
<b>Total For Department :001</b>	<b>26,713,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>25,213,000</b>
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	26,713,000	500,000	500,000	500,000	25,213,000
<i>Development</i>					
<b>Total Sub Sub Programmes 05</b>	<b>26,713,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>25,213,000</b>
Wage Recurrent	0	0	0	0	0
Non Wage Recurrent	26,713,000	500,000	500,000	500,000	25,213,000
GoU Development	0	0	0	0	0
External Financing	0	0	0	0	0
<i>Programme: 18 Development Plan Implementation</i>					
<i>Sub Programme: 01 Development Planning, Research, Evaluation and Statistics</i>					
<i>Sub Sub Programme: 09 Manifesto Monitoring and Evaluation</i>					
<i>Recurrent</i>					
<i>Department: 001 Manifesto Implementation</i>					
<b>Budget Output :560001</b> Monitoring and Evaluation of Manifesto commitments					

**NOTE: 001 Office of the President**

<i>US\$ Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<b>PIAP Output 18040603 Manifesto commitments Monitored and Evaluated</b>					
Tracking report of manifesto commitments in 20 NDP III programs produced	05 NDP III programs monitored	05 NDP III programs monitored	05 NDP III programs monitored	05 NDP III programs monitored	05 NDP III programs monitored
Manifesto commitments and achievements popularized (30 Radio and TV Talk shows, 8 print media, 1 Manifesto Week, documentary, 8 stakeholder consultative meetings)	Manifesto commitments and achievements popularized	Manifesto commitments and achievements popularized	Manifesto commitments and achievements popularized	Manifesto commitments and achievements popularized	Manifesto commitments and achievements popularized
Report on Monitoring of Manifesto Implementation within MDAs and LG produced.	Report produced	Report produced	Report produced	Report produced	Report produced
Manifesto accountability week report produced	NA	NA	NA	NA	Report produced
Capacity Building for 5 staff undertaken	NA	NA	NA	NA	NA
Functional Manifesto Reporting Dashboard	NA	NA	NA	NA	NA
<b>Total For Budget Output : 560001</b>	960,400	1,023,100	1,010,400	1,010,400	1,023,100
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	4,017,000	1,023,100	1,010,400	1,010,400	1,023,100
<b>Total For Department : 001</b>	4,017,000	1,023,100	1,010,400	1,010,400	1,023,100
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	4,017,000	1,023,100	1,010,400	1,010,400	1,023,100
<b>Development</b>					
<b>Total Sub SubProgrammes 09</b>	<b>4,017,000</b>	<b>1,023,100</b>	<b>1,010,400</b>	<b>1,010,400</b>	<b>1,023,100</b>
Wage Recurrent	0	0	0	0	0
Non Wage Recurrent	4,017,000	1,023,100	1,010,400	1,010,400	1,023,100
GoU Development	0	0	0	0	0
External Financing	0	0	0	0	0
<b>SubProgramme: 04 Accountability Systems and Service Delivery</b>					
<b>Sub SubProgramme: 08 Socio-Economic Monitoring and Research</b>					
<b>Recurrent</b>					
<b>Department: 001 Socio-Economic Research</b>					
<b>Budget Output :560004 Socio-Economic research on Economic issues, key Government Policies/ Programs and projects</b>					
<b>PIAP Output 18040602 APEX Platform operationalised</b>					
02 Socio-Economic Research Reports on emerging issues in the economy produced.	NA	NA	NA	NA	NA
02 Status reports on performance of Innovation projects produced.	NA	NA	NA	NA	NA
<b>Total For Budget Output : 560004</b>	271,331	346,331	346,331	346,331	541,331
<b>Total For Budget Output : 560004</b>	<b>1,505,325</b>	<b>346,331</b>	<b>346,331</b>	<b>346,331</b>	<b>541,331</b>

**NOTE: 001 Office of the President**

US\$ Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
Wage Recurrent	0	0	0	0	0
Non Wage Recurrent	1,505,325	271,331	346,331	346,331	541,331
<b>Total For Department :001</b>	<b>1,505,325</b>	<b>271,331</b>	<b>346,331</b>	<b>346,331</b>	<b>541,331</b>
Wage Recurrent	0	0	0	0	0
Non Wage Recurrent	1,505,325	271,331	346,331	346,331	541,331
<b>Department: 002 Monitoring &amp; Evaluation</b>					
<b>Budget Output :560003 Oversight Monitoring and Evaluation of NDP III, key Government Policies/ Programs and projects</b>					
<b>PIAP Output 18040602 APEX Platform operationalised</b>					
01 Report on the APEX Forum Proceedings for FY 2023/24 Produced	NA	NA	NA	01 Report on the APEX Forum Proceedings for FY 2023/24 Produced	NA
01 Oversight Results Report on the Impact of ICT interventions on Socio-Economic Transformation with attention to the impact on female headed households, Persons with Disabilities and the youth in Uganda produced.	NA	01 Oversight Results Report on the Impact of ICT interventions on Socio-Economic Transformation with attention to the impact on female headed households, Persons with Disabilities and the youth in Uganda produced	01 Oversight Results Report on the Socio-Economic Transformation with attention to the impact on female headed households, Persons with Disabilities and the youth in Uganda produced	NA	NA
01 Oversight Report on the performance of the NDP III produced with attention to special interest groups (female headed households, Persons with Disabilities and the youth in Uganda)	NA	01 Oversight Report on the performance of the NDP III produced with attention to special interest groups (gender and other cross cutting issues)	01 Oversight Report on the performance of the NDP III produced with attention to special interest groups (gender and other cross cutting issues)	NA	NA
01 Report for the Pre-APEX Platform on the Impact of ICT interventions on Socio-Economic Transformation of the of households	NA	01 Report for the Pre-APEX Platform on the Impact of ICT interventions on Socio-Economic Transformation of the of households, with attention to female headed households, Persons with Disabilities and the youth in Uganda	01 Report for the Pre-APEX Platform on the Socio-Economic Transformation of the of households, with attention to female headed households, Persons with Disabilities and the youth in Uganda	NA	NA
04 Quarterly Reports on the deliberations of the APEX Platform Secretariat and APEX Platform Steering Committee produced.	01 Report on the deliberations of the APEX Platform Secretariat and APEX Platform Steering Committee produced.	01 Report on the deliberations of the APEX Platform Secretariat and APEX Platform Steering Committee produced.	01 Report on the deliberations of the APEX Platform Secretariat and APEX Platform Steering Committee produced.	01 Report on the deliberations of the APEX Platform Secretariat and APEX Platform Steering Committee produced.	01 Report on the deliberations of the APEX Platform Secretariat and APEX Platform Steering Committee produced.
01 Report on the status implementation of Recommendations of the APEX Platform, with attention on the status of implementation of recommendations regarding men, Persons with Disabilities and the youth in Uganda produced.	01 Follow-up Report on the status implementation of Recommendations of the APEX Platform, with attention on the status of implementation of recommendations regarding men, Persons with Disabilities and the youth in Uganda produced.	NA	NA	NA	NA
01 Oversight Monitoring and Evaluation Framework with emphasis on Gender and Equity Sensitive Indicators produced.	NA	01 Oversight Monitoring and Evaluation Framework with emphasis on Gender and Equity Sensitive Indicators produced	01 Oversight Monitoring and Evaluation Framework with emphasis on Gender and Equity Sensitive Indicators produced	NA	NA
<b>Total For Budget Output :560003</b>	<b>1,338,000</b>	<b>211,750</b>	<b>436,750</b>	<b>432,750</b>	<b>256,750</b>
Wage Recurrent	0	0	0	0	0
Non Wage Recurrent	1,338,000	211,750	436,750	432,750	256,750
<b>Total For Department :002</b>	<b>1,338,000</b>	<b>211,750</b>	<b>436,750</b>	<b>432,750</b>	<b>256,750</b>

**NOTE: 001** Office of the President

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
Wage Recurrent	0	0	0	0	0
Non Wage Recurrent	1,338,000	211,750	436,750	432,750	256,750
<i>Department: 003 Oversight Inspection</i>					
<b>Budget Output :560002 Oversight inspection of key Government Policies/ Programs and projects</b>					
<b>PIAP Output 18040604 Oversight Monitoring Reports of NDP III Programs produced</b>					
04 Over Sight Inspection Reports on Service Delivery in four sub regions of Uganda incorporating cross cutting issues (environment, gender and HIV) produced.	01 Oversight Inspection report on Service Delivery in one sub region incorporating cross cutting issues produced and disseminated. 01 Service Delivery review report produced and disseminated	01 Oversight Inspection report on Service Delivery in one sub region incorporating cross cutting issues produced and disseminated. 01 Service Delivery review report produced and disseminated	01 Oversight Inspection report on Service Delivery in one sub region incorporating cross cutting issues produced and disseminated. 01 Service Delivery review report produced and disseminated	01 Oversight Inspection report on Service Delivery in one sub region incorporating cross cutting issues produced and disseminated. 01 Service Delivery review report produced and disseminated	01 Oversight Inspection report on Service Delivery in one sub region incorporating cross cutting issues produced and disseminated. 01 Service Delivery review report produced and disseminated
<b>Total For Budget Output :560002</b>	<b>962,601</b>	<b>223,150</b>	<b>223,150</b>	<b>223,150</b>	<b>293,150</b>
Wage Recurrent	0	0	0	0	0
Non Wage Recurrent	962,601	223,150	223,150	223,150	293,150
<b>Total For Department :003</b>					
Wage Recurrent	0	0	0	0	0
Non Wage Recurrent	962,601	223,150	223,150	223,150	293,150
<i>Development</i>					
<b>Total Sub SubProgrammes 08</b>	<b>3,805,925</b>	<b>706,231</b>	<b>1,006,231</b>	<b>1,002,231</b>	<b>1,091,231</b>
<i>Wage Recurrent</i>	0	0	0	0	0
<i>Non Wage Recurrent</i>	3,805,925	706,231	1,006,231	1,002,231	1,091,231
<i>GoU Development</i>	0	0	0	0	0
<i>External Financing</i>	0	0	0	0	0



**IMPLEMENTATION STATUS OF ISSUES RAISED IN THE AUDITOR GENERAL'S REPORT FOR FY 2021/22 – VOTE 001 OFFICE OF THE PRESIDENT**

<b>S/ N</b>	<b>Key findings by OAG</b>	<b>OAG's Recommendation</b>	<b>Management Action to Date</b>
1.	<p>I noted that the Entity was supposed to receive UGX.559, 045, 484,390 out of which UGX. 555,960,866,639 was warranted, resulting in a shortfall of UGX.3, 084, 617,751.</p> <p>The Shortfall represents 0.55% of the approved budget. Out of the total warrants of UGX. 555,960,866,639 received during the Financial Year, UGX. 554,639,945,166 was absorbed by the entity resulting in an unspent balance of ugx.1,320,921,473 representing an absorption level of 99.9%.</p>	<p>I advise the Accounting Officer to provide the details of the activities that were affected by the under-absorption for verification.</p>	<p>The activities affected by under absorption were presented for audit verification and these related to: Salaries amounting to Shs. 711,142,653 and Pension of Shs. 504,105,160.</p> <p>In regard to Salaries, the Entity had budgeted for Salary payment of all the 146 RDCs /RCCs and their Deputies who had been anticipated to be fully appointed in the course of the FY.</p> <p>However, the appointing Authority did not immediately fill up all the positions, hence warranting return of funds to the Treasury. Nonetheless, all the positions of the RDCs/RCCs and their Deputies have since been filled.</p> <p>For the case of Pension, the Entity continued to undertake pensioner verification exercises and deleted some deceased pensioners whose Estates had reached the statutory earning period of 15 years. In the same regard, the Vote received new cases of deceased pensioners who had not completed formalizing Letters of Administration – hence these could not access their benefits.</p>
2.	<p>I sampled ten (10) outputs that had been fully quantified with a total of fifty-five (55) activities worth UGX.79.38Bn and noted that Four (4) outputs worth UGX.42.08Bn were fully implemented, five (5) outputs worth UGX.32.7Bn were partially implemented while one (1) output with two (2) activities worth 1.56Bn was not implemented at all.</p>	<p>I advise the Accounting Officer to always ensure that activities and outputs are implemented as planned.</p>	<p>As explained at the exit meeting, the partially implemented activities relating to: spare parts for lifts; an end term evaluation report of the Manifesto 2016-21 (attached as <b>Annex 1</b>); and 208 cabinet Memoranda and Policy Briefs – were reflected as reporting error. The performance captured was as at end of Q3 FY 2021/22. By the end of the 4<sup>th</sup> Quarter, these had been fully implemented.</p> <p>The two activities unimplemented related to:</p> <ul style="list-style-type: none"> <li>• Capacity for 7 staff was not built/developed;</li> <li>• Motor boat engine for RDC Buvuma was not procured.</li> </ul> <p>Capacity building was not undertaken on account that the funds for travel abroad were frozen by the Ministry of Finance, Planning and Economic Development.</p>

**IMPLEMENTATION STATUS OF ISSUES RAISED IN THE AUDITOR GENERAL'S REPORT FOR FY 2021/22 –  
VOTE 001 OFFICE OF THE PRESIDENT**

<b>S/ N</b>	<b>Key findings by OAG</b>	<b>OAG's Recommendation</b>	<b>Management Action to Date</b>
3.	I noted that 46 out of the 62 pieces of land owned by the entity did not have titles while titles for 10 pieces of land measuring approximately 6.82589 hectares were not transferred into the names of the Uganda Land Commission.	I advise the Accounting Officer to ensure that all land owned by Office of the President is properly titled.	<p>On the motor boat engine, the Office had planned to procure a boat engine for the RDC of Buvuma. However, upon the assessment by the Ministry of Works and Transport, it was recommended that the Office should procure a new boat since the old one was not in a sound mechanical condition. This therefore the projected activity was rolled over to FY 2022/23. Presently, the procurement process is at the bidding stage.</p> <p>It is not true that all the 46 untitled pieces of land were donated by the District Local Governments. Out of 46 pieces of land, only 32 were donated by the District Local Governments and these include; Mitooma, Nakapiripirit, Amolatar, Kiryandongo, Napak, Rubirizi, Mayuge, Kalangala, Dokolo, Nwoya, Pader, Kiruhura, Bundibugyo, Maracha, Mukono, Alebtong, Koboko, Kyenjojo, Agago, Buvuma, Abim, Amuru, Kamuli, Otuke, Lamwo, Buliisa, Kamwenge, Kaabong, Kole, Kalungu, Ngora and Apac. The rest of the 13 pieces of land belong to the Government and were offices for the former District Commissioners. These include; Kapchorwa, Tororo, Soroti, Kitgum, Arua, Mbale, Lira, Jinja, Iganga, Kasese, Kabarole, Moroto and Kabale.</p> <p>However, processing of land titles for the donated pieces of land is ongoing. This is done through requesting the District Local Governments to process land titles for the allocated land by use of their staff. The Office advances funds to the RDC who works with the District Survey teams to produce deed plans and later titles. In the Financial Year under review, two districts (Nebbi and Obongi) complied and more are yet to provide title deeds.</p> <p>However, Shs. 150,000,000 has been allocated in FY 2023/2024 to cater for facilitation of Surveyors from the Ministry of Lands, Housing and Urban Development to survey/open boundaries for the 13 pieces of land.</p>

**IMPLEMENTATION STATUS OF ISSUES RAISED IN THE AUDITOR GENERAL'S REPORT FOR FY 2021/22 – VOTE 001 OFFICE OF THE PRESIDENT**

S/ N	Key findings by OAG	OAG's Recommendation	Management Action to Date
4.	I noted that at the end of the year the entity had outstanding domestic arrears of UGX.31.8Bn.	I advise the Accounting Officer to come up with strategies of ensuring that all these arrears are settled and in future strictly adhere to the Commitment Control System.	<p>It is not true that 10 pieces of land were not transferred into the custody of the Uganda Land Commission. All the titles were forwarded to Uganda Land Commission for custody and further management <b>(See Annexes attached as 2)</b>.</p> <p>It is true that the Entity's position of arrears in the year under review was UGX 31,801,314,953. This position when compared to the level of arrears in the previous FY, demonstrates that it has so far decreased by 53.7% from UGX 68,622,241.875 from the previous balance.</p> <p>As a strategy, the Ministry has all along engaged MoFPED to release funds for remaining arrears and that was not honoured. The Entity will continue to liaise with MoFPED to ensure that release of funds for the remaining arrears is phased out.</p>
5.	A review of the Entity's current staffing levels revealed that out of the total 737 positions, 298 were filled leaving 439 positions vacant representing 40% staffing levels.	The Accounting Officer is required to explain the steps that have been taken to fill the gaps and is advised to liaise with the relevant authorities specifically MoFPED and Ministry of Public Service to ensure that the gaps are filled.	<p>The Auditors observation is noted. However, all positions of Senior Presidential were filled as well as Chancellor, Presidential Awards Committee, Assistant Commissioner under the Department of Socio Economic Monitoring and Research and Economists were filled. While vacancies of Principal Assistant Secretaries and Senior Assistant Secretaries were declared to Public Service Commission and these have been advertised.</p> <p>For the Principal and Senior Personal Secretaries and Senior Economists, the parent Ministries have been notified of the need to fill the vacant positions and the deployment is being awaited.</p>
6.	I noted shortcomings in the management of the entities ICT function which included failure to dispose of obsolete assets, Non-compliance with NITA-U requirements among others.	Accounting Officer is advised to institute governance structures to effectively manage ICT investments in consultation with other stakeholders.	<p>The Audit observation is true and noted. However Management has already identified this gap and set up a Committee headed by the Under Secretary/Finance and Administration (US F&amp;A) involving Principal Assistant Secretary/Administration(PAS/A),Senior Assistant Secretary/Logistics (SAS/L) and Senior Systems Analysts (SSA). The Committee is charged with the responsibility of overseeing the Information Communications Technology (ICT) function. The US F&amp;A</p>

**IMPLEMENTATION STATUS OF ISSUES RAISED IN THE AUDITOR GENERAL'S REPORT FOR FY 2021/22 –  
VOTE 001 OFFICE OF THE PRESIDENT**

<b>S/ N</b>	<b>Key findings by OAG</b>	<b>OAG's Recommendation</b>	<b>Management Action to Date</b>
			<p>represents the ICT Unit at the Top Management and Senior Systems Analyst also attends on invitation. <b>See copy of the letter constituting ICT Team for the Entity and an extract of the attendance register of Top management meeting marked Annex 3</b></p>

**IMPLEMENTATION STATUS OF THE TREASURY MEMORANDUM ON PARLIAMENTARY RESOLUTIONS FOR FY 2019/20 – VOTE 001 OFFICE OF THE PRESIDENT**

<b>No.</b>	<b>QUERY</b>	<b>PAC's Recommendation</b>	<b>Action By MoFPED</b>	<b>Management Action to Date</b>
1	<b>Non- Implementation of the approved budget.</b>	1. The Committee recommends a rollover of the activities to the next financial year and the new strategic plan for activities that were not implemented.	i. The implementation of activities rolled over to the new strategic plan for FYs 2021/22 – 2025/26, will be undertaken in a phased manner.	<p>The Audit recommendation to implement the four unimplemented targets, in the new Vote Strategic Plan for FYs 2021/22 – 2025/26 was undertaken.</p> <p>However, given that the 1<sup>st</sup> and 2<sup>nd</sup> Budget Call Circulars for FY 2021/22 required MDAs to prepare their budgets for FY 2021/22 within the ceilings of FY 2020/21; the implementation of the four targets rolled over to the new Vote Strategic Plan for FYs 2021/22 – 2025/26, has been undertaken in a phased manner starting with interventions which are less resource intensive as explained below:</p> <ul style="list-style-type: none"> <li>i. On the Hall of Fame, the Vote identified office space on the third floor of the old office buildings, where pictures citations of excellent personalities in sports; academia; Civil Service and Security are now displayed. These efforts have been supplemented by an on-line Hall of Fame where the same information can be accessed at a click of a button on the website of the Vote.</li> <li>ii. On the establishment of an intranet to ease internal communication as well as a Resource Center for acting as repository for reports; these will be implemented in the Medium Term as resources become available.</li> <li>iii. The development of the Office of the President HIV/AIDS Workplace Policy has also been completed and the final draft is in place. Once approved by the Top Management, the Policy will be implemented in FY 2022/23 and beyond.</li> </ul>
2.	<b>Implementation of the strategic plan</b>	1. The Committee recommends a rollover of the activities to the next financial year and	i. The implementation of activities rolled over to the new strategic plan for	The PAC recommendation was noted and has been duly implemented as explained in 1 above.

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<b>No.</b>	<b>QUERY</b>	<b>PAC's Recommendation</b>	<b>Action By MoFPED</b>	<b>Management Action to Date</b>
		<p>the new strategic plan for activities that were not implemented.</p>	<p>FYs 2021/22 as explained below:</p> <p>a) On the Hall of Fame, the Vote has identified a Hall where pictures of excellent personalities are displayed with relevant citations.</p> <p>b) The intranet and Resource Centre will be implemented in the Medium Term.</p> <p>c) Developing of the Office of the President HIV/AIDS Workplace Policy is planned for implementation in FY 2021/22.</p>	
3.	<p><b>Shortfall in NTR Collections</b></p>	<p>1. The Accounting Officer should provide a budget for NTR.</p>	<p>i. The Ministry of Finance has guided the Office of the President on revenue projections and budgeting for NTR.</p>	<p>As explained during the exit meeting, the inability to realistically project NTR was primarily a result of MoFPED's de-activation of the NTR window in the PBS tool at the time of budgeting. This was because the Office of the President was a non-Appropriated-In-Aid Vote.</p> <p>However, during the budgeting cycle for 2021/22, the Vote held a series of meetings with MoFPED to project a more realistic NTR figure for FY 2021/22. As a result of these meetings, the Vote was able to reach a hybrid position</p>

**IMPLEMENTATION STATUS OF THE TREASURY MEMORANDUM ON PARLIAMENTARY RESOLUTIONS FOR FY 2019/20 – VOTE 001 OFFICE OF THE PRESIDENT**

No.	QUERY	PAC's Recommendation	Action By MoFPED	Management Action to Date
4.	<b>Performance of GoU receipts.</b>	1. MoFPED should be held liable for non-release of the whole budget.	i. The Ministry of Finance releases funds to all MDAs and local governments by the 10 <sup>th</sup> day of the first month of each quarter. The budget performance outturn for this year (2019/20) was 98.7%.	wherein the Entity was able to work with MoFPED (outside the PBS) to project a more realistic NTR position than the case was during FY 2019/20 when no consultations were held. <b>See Annex 2.</b> During year under review, the Entity budgeted to receive UGX.218,490,478,871 out of which UGX.217,490,478,948 were warranted, resulting in a shortfall of UGX.999,999,923 which is 0.5% of the budget.  The inability to receive UGX.0.999bn during the year under review was on account of the COVID-19 pandemic. Owing to COVID -19 restrictions, funding was justifiably frozen by MoFPED for a number of activities related to travel abroad, training and workshops / seminars. This therefore, brought about a shortfall in the receipts from Treasury. On the whole, whereas it is true that, MoFPED continues to issue Cash limits by the 10 <sup>th</sup> day of the first month of the quarter; these have sometimes fallen short of the providing the entire budgeted resources, just like the case was in the 1 <sup>st</sup> quarter of FY 2022/23 where the Vote received under 34% of the expected release.
5.	<b>Under Absorption of Funds</b>	1. Noting the fact that COVID-19 affected Government business, the Accounting Officer should always amend the work plans.  2. All the funds unabsorbed should be carried forward as per section 17(3) of the PFMA.	i. The Office has built capacity of its planning unit and other officers. ii. The work plans for Financial Year 2020/21 were rolled over as a result of COVID-19 disruptions.	The Audit recommendation was noted. However, the Office could not immediately roll over the unimplemented activities to FY 2020/21 on account that, by 1 <sup>st</sup> July 2020, the COVID-19 SOPs restricting travel abroad, training, holding huge gatherings, etc. were still in place. As such, these activities could not be prioritized for implementation at the start of the new FY.  Even when the COVID-19 lock down was eased later in the FY 2020/21, MoFPED went ahead to communicate efficiency gains (budget cuts) on items like Welfare and Entertainment,

**IMPLEMENTATION STATUS OF THE TREASURY MEMORANDUM ON PARLIAMENTARY RESOLUTIONS FOR FY 2019/20 – VOTE 001 OFFICE OF THE PRESIDENT**

No.	QUERY	PAC's Recommendation	Action By MoFPED	Management Action to Date
6.	<b>Quantification of Outputs/ activities</b>	1. The Accounting Officer should ensure that the User Departments adequately quantify all their planned activities to enable better assessment of performance against planned targets.	i. With the adoption of NDP III which brought on board the programme of approach of Planning, budgeting and reporting the capacity of Planning Units and the Heads of Department have been enhanced.  ii. The Programme Implementation Action Plans (PIAPS) have all been quantified.	Workshops and Seminars and Travel Inland – hence complicating the rolling over of the said activities.  Related to the COVID 19 activities carried out by the RDCs, the budget of Ugx. 16,757,041,000 was a one off allocated as a Supplementary funding.  The Vote's efforts to request MoFPED to allow the Entity retain Shs. 2.994bn which had remained unspent on 30 <sup>th</sup> June 2020, were rejected and thus the funds were swept back to Treasury. Nevertheless, the quarantine centres continued operating but with support from the Civil Society Organizations.
7.	<b>Implementation of quantified outputs</b>	1. The Accounting Officer should consider rolling over the non-	i. The entity has built capacity of its planning unit to	As explained at the exit meeting, Implementation of patriotism activities in 600 schools; production of a report on the impact of patriotism programs; production of an APEX



**IMPLEMENTATION STATUS OF THE TREASURY MEMORANDUM ON PARLIAMENTARY RESOLUTIONS FOR FY 2019/20 – VOTE 001 OFFICE OF THE PRESIDENT**

<b>No.</b>	<b>QUERY</b>	<b>PAC's Recommendation</b>	<b>Action By MoFPED</b>	<b>Management Action to Date</b>
8.	<b>COVID-19 interventions-management of quarantine centers</b>	implemented activities to the next financial year for implementation.	monitor and report on the progress of implementation of activities. Activities not implemented during the year 2019/2020 were rolled over to the next financial year.	Manual; among others, could not be undertaken during the fourth quarter of the FY 2019/20 because of restrictions imposed by the COVID-19 SOPs related to holding huge public gatherings and travel inland.  As advised by the Auditors, these activities were rolled over to FY 2020/21 – for instance: <ul style="list-style-type: none"> <li>• The Manual to operationalize the Executive Policy Decisions Forum (Apex) has been finalized and a Report produced.</li> <li>• Monitoring of patriotism activities in 600 schools was conducted and reports produced.</li> <li>• The impact study on the Patriotism program and work of RDCs was also finalized and a report is in place.</li> </ul>
8.	<b>COVID-19 interventions-management of quarantine centers</b>	1. The Accounting Officer should follow up with the funds and ensure that they were not put to waste.	i. The Office followed up the funds to ensure that they were not put to waste and obtained proper accountability for funds disbursed.	It is true the items procured at the time were not immediately taken on charge because the country was still under lock down and over 40 border Districts still had travel restrictions. With the easing of travel restrictions, accountability for funds disbursed to run quarantine centers was finally received and verified by Auditors. In the same vein, items purchased for these centers, were taken on charge and the ledgers were duly updated.
10.	<b>Under-budgeting for domestic arrears</b>	1. The Accounting Officer should continue liaising with the MoFPED to ensure that sufficient budget provisions are made for domestic	i. MoFPED provided Shs. 4.79bn in FY 2021/22 to settle arrears left behind by the Commission of Inquiry into Land Matters.	Management position is similar to the progress report submitted by MoFPED.

**IMPLEMENTATION STATUS OF THE TREASURY MEMORANDUM ON PARLIAMENTARY RESOLUTIONS FOR FY 2019/20 – VOTE 001 OFFICE OF THE PRESIDENT**

<b>No.</b>	<b>QUERY</b>	<b>PAC's Recommendation</b>	<b>Action By MoFPED</b>	<b>Management Action to Date</b>
11.	<b>Fleet management</b>	<p>arrears to enable their eventual settlement.</p> <p>1. The Accounting Officer should liaise with the Accounting Officer of Ministry of Works for general policy of Public Vehicles.</p>	<p>ii. The Ministry also provided UGX. 18.82bn towards settlement of classified arrears under ISO.</p> <p>i. A review of the Policy on the management of Government motor vehicles is ongoing spear headed by the Chief mechanical Engineer and Ministry of Public Service. This will address other matters among efficient and affordable utilization of the fleet.</p>	<p>Management is in concurrence with the progress report submitted by MoFPED. Indeed, the Office is represented by the Transport Officer at an inter-Ministerial Committee chaired by MoWT which is currently developing a general policy on usage of public vehicles.</p>
12.	<b>NALI – Kyankwanzi Project</b>	<p>1. The Accounting Officer should ensure that the Project is handled well to completion.</p>	<p>i. The project implementation plan is under-going review and a revised project proposal will be submitted to Government for approval and financing.</p>	<p>The works at NALI were completed and commissioned by H.E the President in March 2021.</p>

**NOTE: 001 Office of the President**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (U/GX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Name of Procuring Entity: Office of the President</b>							
<b>Sub-SubProgramme: 02 Policy, planning and support services</b>							
<b>Departments: 001 Finance and Administration</b>							
<b>Budget Output: 000004 Finance and Accounting</b>							
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>90,000,000</b>				
221011	Office Supplies - Printing, Photocopying, Plan Binding and Stationery	Plan	90,000,000		Direct Procurement	03/07/2023	03/07/2023
<b>Budget Output: 000005 Human Resource Management</b>							
<b>221003</b>	<b>Staff Training</b>		<b>154,000,000</b>				
221003	Staff Training - Capacity Building	Plan	154,000,000		Direct Procurement	25/08/2023	25/08/2023
<b>Budget Output: 000010 Leadership and Management</b>							
<b>212102</b>	<b>Medical expenses (Employees)</b>		<b>90,000,000</b>				
212102	Medical Expenses Employees - Medicines and Assorted Items	Plan	90,000,000		Direct Procurement	18/08/2023	18/08/2023
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>175,000,000</b>				
221011	Office Supplies - Printing, Photocopying, Plan Binding and Stationery	Plan	175,000,000		Direct Procurement	12/08/2023	12/08/2023
<b>225101</b>	<b>Consultancy Services</b>		<b>500,000,000</b>				
225101	Consultancy - Capacity Building Services	Plan	500,000,000		RFP with EOI	27/10/2023	29/06/2023
<b>Total For Departments: Finance and Administration</b>			<b>1,009,000,000</b>				
<b>Projects: 1589 Retooling of Office of the President</b>							
<b>Budget Output: 000003 Facilities and Equipment Management</b>							
<b>228003</b>	<b>Maintenance-Machinery &amp; Equipment Other than Transport Equipment</b>		<b>250,000,000</b>				
228003	Machinery and Equipment - Assorted Equipment	Plan	250,000,000	GoU	Direct Procurement	N/A	N/A
<b>312121</b>	<b>Non-Residential Buildings - Acquisition</b>		<b>800,000,000</b>				
312121	Non Residential Buildings - Contractor	Plan	800,000,000	GoU	Open Bidding	N/A	N/A
<b>312211</b>	<b>Heavy Vehicles - Acquisition</b>		<b>420,000,000</b>				
312211	Heavy Vehicles - Staff Bus	Plan	420,000,000	GoU	Open Bidding	N/A	N/A
<b>312219</b>	<b>Other Transport equipment - Acquisition</b>		<b>1,058,200,000</b>				
312219	Transport Equipment - Tyres and Tubes	Plan	1,058,200,000	GoU	Open Bidding	N/A	N/A
<b>312221</b>	<b>Light ICT hardware - Acquisition</b>		<b>600,000,000</b>				
312221	Light ICT Hardware - Computers	Plan	600,000,000	GoU	Open Bidding	N/A	N/A

**NOTE: 001 Office of the President**

S/No	Subject of Procurement	Plan	Estimated Cost (UGX)	Basic Data		Contract Finalization	
				Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Projects: 1589 Retooling of Office of the President</b>							
<b>Budget Output: 000003 Facilities and Equipment Management</b>							
<b>312222</b>	<b>Heavy ICT hardware - Acquisition</b>		<b>418,000,000</b>				
312222	Heavy ICT - Servers	Plan	418,000,000 GoU	Open Bidding	N/A	N/A	N/A
<b>312235</b>	<b>Furniture and Fittings - Acquisition</b>		<b>904,000,000</b>				
312235	Furniture and Fixtures - Assorted Furniture	Plan	55,000,000 GoU	Direct Procurement	N/A	N/A	N/A
312235	Furniture and Fixtures - Conference Tables	Plan	105,000,000 GoU	Restricted Bidding	N/A	N/A	N/A
312235	Furniture and Fixtures - Curtains	Plan	450,000,000 GoU	Open Bidding	N/A	N/A	N/A
312235	Furniture and Fixtures - Desks	Plan	104,000,000 GoU	Restricted Bidding	N/A	N/A	N/A
312235	Furniture and Fixtures - Executive Chairs	Plan	190,000,000 GoU	Restricted Bidding	N/A	N/A	N/A
<b>313212</b>	<b>Light Vehicles - Improvement</b>		<b>966,260,832</b>				
313212	Light Vehicles - Maintenance, repair and Support	Plan	966,260,832 GoU	Open Bidding	N/A	N/A	N/A
<b>313229</b>	<b>Other ICT Equipment - Improvement</b>		<b>900,000,000</b>				
313229	Other ICT Equipment - Maintenance	Plan	900,000,000 GoU	Open Bidding	N/A	N/A	N/A
<b>Total for Projects: Retooling of Office of the President</b>							
<b>6,316,460,832</b>							
<b>Sub-SubProgramme: 08 Socio-Economic Monitoring and Research</b>							
<b>Departments: 002 Monitoring &amp; Evaluation</b>							
<b>Budget Output: 560003 Oversight Monitoring and Evaluation of NDP III, key Government Policies/ Programs and projects</b>							
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>354,000,000</b>				
221011	Office Supplies - Printing, Photocopying, Plan Binding and Stationery	Plan	240,000,000	Direct Procurement	03/07/2023	03/07/2023	03/07/2023
221011	Printing - Invitation Cards	Plan	21,000,000	Direct Procurement	02/11/2023	02/11/2023	02/11/2023
221011	Printing - Promotional Materials	Plan	93,000,000	Direct Procurement	01/08/2023	01/08/2023	01/08/2023
<b>228002</b>	<b>Maintenance-Transport Equipment</b>		<b>200,000,000</b>				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	200,000,000	Restricted Bidding	10/07/2023	11/04/2023	11/04/2023
<b>228003</b>	<b>Maintenance-Machinery &amp; Equipment Other than Transport Equipment</b>		<b>45,999,662</b>				
228003	Machinery and Equipment - Maintenance, Repair and Support Services	Plan	45,999,662	Direct Procurement	04/07/2023	04/07/2023	04/07/2023
<b>Total For Departments: Monitoring &amp; Evaluation</b>							
<b>599,999,662</b>							

# VOTE: 001 Office of the President

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Departments: 003 Oversight Inspection</b>							
<b>Budget Output: 560002 Oversight inspection of key Government Policies/ Programs and projects</b>							
<b>221002</b>	<b>Workshops, Meetings and Seminars</b>		<b>106,000,621</b>				
221002	Workshops, Meetings, Seminars - Food and Refreshments	Plan	106,000,621		Direct Procurement	03/09/2023	03/09/2023
<b>221008</b>	<b>Information and Communication Technology Supplies.</b>		<b>126,000,000</b>				
221008	ICT - Laptop (Notebook Computer)	Plan	56,000,000		Quotations	06/09/2023	07/08/2023
221008	ICT - Photocopiers	Plan	70,000,000		Quotations Procurement	10/08/2023	11/07/2023
<b>Total For Departments: Oversight Inspection</b>			<b>232,000,621</b>				
<b>Prepared By</b>							
		Name:					
		Signature:					
		Designation:	Head Of SubProgramme				
		Date:					
<b>Total For Vote 001</b>			<b>8,157,461,115</b>				
<b>Prepared By</b>							
		Name:					
		Signature:					
		Designation:					
		Date:					
<b>Approved By</b>							
		Name:					
		Signature:					
		Designation:	Accounting Officer				
		Date:					

*Programme: 16: Governance And Security**Sub-SubProgramme: 02: Policy, planning and support services**Department: Finance and Administration**CostCentre: Office of the President**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Aachila John Robert	62152	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Aanyu Dorothy	1143424	OFFICE ATTENDANT	U8	213,832	2,565,984
Abak Robert	870101	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Abdul George	1152881	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Aber Colline Doroth	846245	OFFICE ATTENDANT	U8	213,832	2,565,984
Aber Lillian	65337	SEN. PERSON. SECRETARY	U3	990,589	11,887,068
Abigaba Frank	1089042	DRIVER	U8	237,069	2,844,828
Abura Thomas	683739	DRIVER	U8	237,069	2,844,828
Acayo Night	61953	OFFICE ATTENDANT	U8	213,832	2,565,984
Acham Proscovia	1035537	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Achile Twaibu	1152606	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Achola Caroline	760460	STENO SECRETARY	U6	479,759	5,757,108
Acio Grace	61964	OFFICE ATTENDANT	U8	213,832	2,565,984
Acipa Gertrude	1030001	OFFICE TYPIST	U7	377,781	4,533,372
Acola Lydia	1031203	OFFICE TYPIST	U7	377,781	4,533,372
Adiama Ekaju John Robert	1036760	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Adiambo Gillian	62422	OFFICE ATTENDANT	U8	213,832	2,565,984
Adiamo Juliet Sarah	1141618	OFFICE ATTENDANT	U8	213,832	2,565,984
Adong Miriam	1142387	OFFICE ATTENDANT	U8	213,832	2,565,984
Afakoru Jennifer	35534	RECORDS ASSISTANT	U7	798,535	9,582,420
Ahaibwe Fred Ruremera	972703	SENIOR PRESID. ADVISOR	UIP	2,382,073	28,584,876
Aharikundira Africano	870076	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Ahimbisibwe Gad Rugaju	1035889	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Ahimbisibwe Midreth	62056	OFFICE ATTENDANT	U8	213,832	2,565,984

**Programme: 16: Governance And Security****Sub-SubProgramme: 02: Policy, planning and support services****Department: Finance and Administration****CostCentre: Office of the President****District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Aine Christopher Kato	1129010	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Ainomugisha Adrine	62450	STENO SECRETARY	U6	479,759	5,757,108
Ajambo Doreen	745363	STENO SECRETARY	U6	479,759	5,757,108
Ajilong B Modesta	62395	DEP. RESIDENT DISTRICT COMM.	U1P	2,293,200	27,518,400
Ajok Catherine Okello	62742	STENO SECRETARY	U6	479,759	5,757,108
Akandwanaho Caleb	62296	SENIOR PRESID. ADVISOR	UIP	17,163,333	205,959,996
Akech Barbara	872321	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Akello Alice Opio	1035762	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Akello Betty	999471	STENO SECRETARY	U6	479,759	5,757,108
Akello BettyOtekat	1152914	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Akello Esther	1028410	OFFICE TYPIST	U7	377,781	4,533,372
Akol Geoffrey	1152527	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Akol Teddy	62086	OFFICE TYPIST	U7	377,781	4,533,372
Akoli Winnifred	959059	STENO SECRETARY	U6	479,759	5,757,108
Akot Susan Moro	1078703	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Akulu Jillian	870099	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Akwamo Ecowu Rebecca	1142926	SPECIAL PRESIDENTIAL ASSIST	UIP	20,000,000	240,000,000
Akweteireho Jonathan	1035745	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Aliguma Dorcus	1136022	OFFICE ATTENDANT	U8	213,832	2,565,984
Aliker Martin	62003	SENIOR PRESID. ADVISOR	UIP	2,382,073	28,584,876
Alowo Peruth Norah	1041015	OFFICE TYPIST	U7	377,781	4,533,372
Aloyo Susan Oguti	62440	STENO SECRETARY	U6	479,759	5,757,108
Alwayo Jessica	730194	STENO SECRETARY	U6	479,759	5,757,108
Amajo Mary	983181	SENIOR PRESID. ADVISOR	UIP	7,300,000	87,600,000

*Programme: 16: Governance And Security**Sub-SubProgramme: 02: Policy, planning and support services**Department: Finance and Administration**CostCentre: Office of the President**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Amama Mbabazi	1144088	SPECIAL PRESIDENTIAL ASSIST	UIP	990,589	11,887,068
Amanyire Wilfred	1135966	OFFICE ATTENDANT	U8	213,832	2,565,984
Ambrose Mwesigye Amanyire	870064	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Amina Lukanga	1152903	RESIDENT DISTRICT COMM.	U1P	2,293,200	27,518,400
Among Aminah	1142334	OFFICE ATTENDANT	U8	213,832	2,565,984
Among Susan	729844	STENO SECRETARY	U6	479,759	5,757,108
Amongin Harriet Adome	995766	OFFICE ATTENDANT	U8	213,832	2,565,984
Amri Kamba	1152249	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Amuge Esther	1141758	OFFICE ATTENDANT	U8	213,832	2,565,984
Amula Albert	1152252	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Angalia Kasigwa Godwin	1152901	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Angolere Caroline	1078286	DEP. RESIDENT DISTRICT COMM.	U1P	2,293,200	27,518,400
Angunduyo Joyce	761800	OFFICE ATTENDANT	U8	213,832	2,565,984
Angupale Swadik Alemi	1152253	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Anirwoth Betty Odong Night	62110	OFFICE ATTENDANT	U8	213,832	2,565,984
Ankunda Sharon	1036779	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Anyolitho Jimmy	1029178	DRIVER	U8	237,069	2,844,828
Aol Sarah	729843	COPY TYPIST	E4-3	377,781	4,533,372
Apiny Cecilia Jane	1133447	PERSONAL SECRETARY	U4	798,535	9,582,420
Apiny Christine	868524	OFFICE ATTENDANT	U8	213,832	2,565,984
Apio Juliet	1141780	OFFICE ATTENDANT	U8	213,832	2,565,984
Apio Sandra Leah	730193	STENO SECRETARY	U6	479,759	5,757,108
Apolot Lillian Beatrice	1136027	OFFICE ATTENDANT	U8	213,832	2,565,984
Ariho Moses	1152511	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592



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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ariko Martin	61967	OFFICE ATTENDANT	U8	213,832	2,565,984
Arikwanga Richard Noon	1152899	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Arinaitwe Immaculate	999584	STENO SECRETARY	U6	479,759	5,757,108
Ariyo Marycent	597879	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Aryemo Betty	846063	OFFICE ATTENDANT	U8	213,832	2,565,984
Asaba David Nkojo	1078373	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Asasira Confidence	1135956	OFFICE ATTENDANT	U8	213,832	2,565,984
Asiimwe Jacob (Lt. Col)	62126	SPECIAL PRESIDENTIAL ASSIST	UIP	2,350,546	28,206,552
Asiimwe Jane Muhindo	1035531	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Asiimwe Martha	61948	RESIDENT DISTRICT COMM.	U1P	6,000,000	72,000,000
Asima Lorna Allen	846676	SEN. HUMAN RESOURCE OFF.	U3	990,589	11,887,068
Asingwire Esther	1142378	OFFICE ATTENDANT	U8	213,832	2,565,984
Atim Grace Oleyowiya	1078710	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Atuhaire Florence	62210	OFFICE ATTENDANT	U8	213,832	2,565,984
Atuhaire Rosemary	1152546	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Atuhairwe Robert	1153266	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Atuheire Gift	995752	OFFICE ATTENDANT	U8	213,832	2,565,984
Atuheire Herbert Bob	867846	PRINC. HUMN RESORC. OFFICER	U2	1,291,880	15,502,560
Atuhura Juliet B	61965	OFFICE ATTENDANT	U8	213,832	2,565,984
Atwijukire Moses	62416	DRIVER	U8	237,069	2,844,828
Auma Sylvia	730202	OFFICE TYPIST	U7	377,781	4,533,372
Ayebare Rossette	62057	OFFICE ATTENDANT	U8	213,832	2,565,984
Ayesiga Julian	1078918	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ayikobua Festus	1078334	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Ayipo Clare	1078380	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Ayo Jacinta	1151968	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Ayub Joshua	62050	DRIVER	U8	237,069	2,844,828
Babu Abdul	61999	DRIVER	U8	237,069	2,844,828
Badru Mugabi	851254	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Bagaya Elizabeth Nybongo	309744	SENIOR PRESID. ADVISOR	UIP	2,382,073	28,584,876
Baguma Daniel	868525	DRIVER	U8	237,069	2,844,828
Baineamaizi Angella	997750	HUMAN RESOURE OFFICER	U4	798,535	9,582,420
Baingana Mac Bannis	1078946	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Bakaki Ronald	966101	DEP. RESIDENT DISTRICT COMM.	U1P	2,293,200	27,518,400
Bakunda Abel	1036782	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Bakunda George	1037139	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Baleke Solomon Trevor	1152551	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Baluku Mujungu	1136042	OFFICE ATTENDANT	U8	213,832	2,565,984
Balwaniregha Denis Ephraim	683050	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Bamuha Allan	1152239	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Bamuswabire Wilberforce	62285	OFFICE ATTENDANT	U8	213,832	2,565,984
Bamwine Fred	730196	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Bananuka Sarah	62012	SENIOR PRESID. ADVISOR	UIP	10,000,000	120,000,000
Bandeeba Festus Besigye	1035766	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Bangi Margaret	1031206	OFFICE ATTENDANT	U8	377,781	4,533,372

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Bangirana Maniraguha Pauline	1143409	SENIOR PRESID. ADVISOR	UIP	15,000,000	180,000,000
Bangu Fredrick Aggrey	62339	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Banja Hamza	1152366	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Banya Peter Ochora	1130584	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Baraza Moses	1152425	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Basalirwa John	850065	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Basemera Afusa	1141638	SENIOR PRESID. ADVISOR	UIP	213,832	2,565,984
Bategana Bakale Sadiq	870030	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Batinti Francis	62008	SENIOR PRESID. ADVISOR	UIP	2,382,073	28,584,876
Batuuze Namara Loy	985512	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Bayoole Stanley	1079569	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Beinomugisha Alex	1088415	DRIVER	U8	237,069	2,844,828
Bene Innocent	1088420	DRIVER	U8	237,069	2,844,828
Betsimbire Joan Kategaya	959055	SENIOR PRESID. ADVISOR	UIP	2,382,073	28,584,876
Betty Nalweiso Lutta Kalumba	1152157	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Bewayo Nsubuga Stephen	62194	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Bigombe Betty	1050913	SENIOR PRESID. ADVISOR	UIP	15,000,000	180,000,000
Billy Janat Mulindwa	1035763	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Birungi Abubaker	993683	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Birungi Goretti	61947	OFFICE TYPIST	U7	377,781	4,533,372
Birungi Kobusingye Jackline	1152922	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Birungi Rose	62355	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400

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Bisangwa Beatilda	1056704	SENIOR PRESID. ADVISOR	UIP	12,000,000	144,000,000
Bogere Lukwago	846103	OFFICE ATTENDANT	U8	213,832	2,565,984
Boonabaana Harriet	62254	OFFICE TYPIST	U7	377,781	4,533,372
Bugembe Buchaman	1061036	DEP.SPECIAL. PRESIDENTIAL ASSIST.	U1P	2,321,873	27,862,476
Bukenya Joseph Matovu	1088910	DRIVER	U8	237,069	2,844,828
Bulemu Elakas James	66887	Senior Inventory Mgt officer	U3	1,131,209	13,574,508
Bumba Swaibu	61986	DRIVER	U8	237,069	2,844,828
Burora Herbert Anderson	1036783	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Busingye Gloria	62407	PERSONAL SECRETARY	U4	798,535	9,582,420
Busulwa Beatrice	62245	OFFICE ATTENDANT	U8	213,832	2,565,984
Buvawala Josephine	1142336	OFFICE ATTENDANT	U8	213,832	2,565,984
Bwabye Richard	870031	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Bwire Paulo Ogallo	1079049	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Byabasaija Rose Mary	870032	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Byagagaire Samuel	62265	SENIOR PRESID. ADVISOR	UIP	2,382,073	28,584,876
Byarugaba Kanyamahane Isaiah	1037376	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Byaruhanga Francis	681651	DRIVER	U8	237,069	2,844,828
Byaruhanga Ignatius	853010	ASPADV	U1P	2,382,073	28,584,876
Byaruhanga Stephen Mfashingabo	827497	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Byaruhanga Willy Tadeo	1135982	OFFICE ATTENDANT	U8	213,832	2,565,984
Carol Nantongo Colline	1152242	DEP. RESIDENT DISTRICT COMM.	U1P	2,293,200	27,518,400
Chemutai Harriet	61952	OFFICE ATTENDANT	U8	213,832	2,565,984
Chemutai James Small	850372	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Dhaala Sanon	1079039	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Dhikusooka Majid	1035530	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Dr. Kassim Kamugisha	1152335	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Dr. Ruhakana Rugunda	1133308	SENIOR PRESID. ADVISOR	UIP	20,000,000	240,000,000
Dumba Moses	870034	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Ebotiait Francis	61944	OFFICE ATTENDANT	U8	213,832	2,565,984
Ebuk Constatine	61939	OFFICE ATTENDANT	U8	213,832	2,565,984
Eddy Mwanje Drick	885568	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Edrine Benesa	1152504	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Egole Lawrence Emmy	1036789	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Ekoom John Steven	870033	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Ekwamu Charles	1136040	OFFICE ATTENDANT	U8	213,832	2,565,984
Ekweny Daniel	62411	DRIVER	U8	237,069	2,844,828
Elasu Charles	1131137	PRESIDENTIAL ADVISOR	UIP	9,000,000	108,000,000
Emmanuel Businge	1152211	DEP. RESIDENT DISTRICT COMM.	U1P	2,293,200	27,518,400
Emokol J. P. Onyango	1036790	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Epecu Edward	61998	DRIVER	U8	237,069	2,844,828
Epiu David	1085695	DRIVER	U8	237,069	2,844,828
Erumbi Rose	18273	ASSIST. RECORDS OFFICER	U5	479,759	5,757,108
Eseru Paul	1130694	RESIDENT DISTRICT COMM.	UIP	1,282,216	15,386,592
Etosot Gabriel	1152646	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Etonu Norah Akello	62421	OFFICE TYPIST	U7	377,781	4,533,372
Eyal Lilly	1035747	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Eyesu Denis	1088897	DRIVER	U8	237,069	2,844,828
Ezama Hamza Ham	1152556	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Fadosa Ahmed	1152518	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Gakwandi Arthur Shatto	888483	SENIOR PRESID. ADVISOR	UIP	15,000,000	180,000,000
Galiwango Experito	62251	OFFICE ATTENDANT	U8	213,832	2,565,984
Geoffrey Okiswa	1036802	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
George Owanyi Akuman	1152926	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Godfrey TumwebazeKamugasha	1152251	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Gore Goffin	864071	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Gulume Richard Balyaino	62172	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Gwanyi Isaac	995783	OFFICE ATTENDANT	U8	213,832	2,565,984
Gyagenda Samuel	61942	OFFICE ATTENDANT	U8	213,832	2,565,984
Haji Imran Mulunga	62345	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Hajjat Assa Nakusi	844270	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Hajji Njuuki Noor Mbabali	1036809	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Hamisi Nagaya Kiganira	35702	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Hamwada Ismael Pinto	1152961	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Hassan Kasibante	1152534	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Holderbaum Klaus	681668	SENIOR PRESID. ADVISOR	UIP	7,000,000	84,000,000
Hudu Hussein	1035503	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Ibaseret Josephine Nkibs	1152632	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ibrahim Mukamba	1152454	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Ichogor Charles	1036808	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Isabirye Patrick	62276	OFFICE ATTENDANT	U8	213,832	2,565,984
Isanka Matia	839315	DRIVER	U8	237,069	2,844,828
Ishengoma Zakaria Issa	10190547	SENIOR PRESID. ADVISOR	UIP	15,000,000	180,000,000
Isma Masaba Sulaiman	1152309	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Iwokit Michael	61979	OFFICE ATTENDANT	U8	213,832	2,565,984
Jacqueline Kakunda	1152155	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Janat Mukwaya	1069437	SENIOR PRESID. ADVISOR	UIP	15,000,000	180,000,000
Jane Francis Amongin Okili	1152859	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Jjemba Obika Milly	62460	SEN. PERSON. SECRETARY	U3	990,589	11,887,068
Joan Apio	915188	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
John Bosco Lubyayi	1152624	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Jonga Jacob	1078745	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Joshua Zaake Kasoma	1152318	DEP. RESIDENT DISTRICT COMM.	U1P	2,293,200	27,518,400
Julian Ssekamwa	1152510	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Kabaale Peruth	303289	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Kabagambe Kaliisa Fred	68386	SENIOR PRESID. ADVISOR	UIP	15,000,000	180,000,000
Kabahuma Anne	1142445	SPECIAL PRESIDENTIAL ASSIST	UIP	9,000,000	108,000,000
Kabakyenga Betty	62000	RECEPTIONIST	U4	798,535	9,582,420
Kabatwire Micheal	62298	DRIVER	U8	237,069	2,844,828
Kabayo Grace Majoro	62343	SENIOR PRESID. ADVISOR	UIP	9,000,000	108,000,000

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Kaberuka Mariam Mbabazi	866383	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Kabonge Frank	1135989	OFFICE ATTENDANT	U8	213,832	2,565,984
Kabugu Ali	1085697	DRIVER	U8	237,069	2,844,828
Kabunga Ssentamu Daniel	1035793	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Kabyemera Jannet	1031144	OFFICE TYPIST	U7	377,781	4,533,372
Kafeero Rehma	62219	PERSONAL SECRETARY	U4	798,535	9,582,420
Kafuniza Emamnuel	62072	SPECIAL PRESIDENTIAL ASSIST	UIP	2,350,546	28,206,552
Kafuuma Stephen Grace	64080	Senior Accountant	U3	1,131,209	13,574,508
Kagaayi Jane Francis	830145	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Kagaiga Miriam Mugisha	1035518	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Kagenyi Luuka	1152520	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Kaggwa Haruna Kyembe	62431	DRIVER	U8	237,069	2,844,828
Kagodo Simon	61949	OFFICE ATTENDANT	U8	213,832	2,565,984
Kahangire Patrick Osbert	966555	SENIOR PRESID. ADVISOR	UIP	17,600,000	211,200,000
Kajumba Robinah	1029990	OFFICE TYPIST	U7	377,781	4,533,372
Kajura Muganwa Henry	1011399	SENIOR PRESID. ADVISOR	UIP	15,000,000	180,000,000
Kakande Yunus (Haji)	61934	PERMANENT SECRETARY	U1S	15,400,000	184,800,000
Kakooza Kasumba Yahaya	870089	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Kakooza Mohamed	62037	DRIVER	U8	237,069	2,844,828
Kakooza Mutale (Maj)	61973	SENIOR PRESID. ADVISOR	UIP	2,350,546	28,206,552
Kakoraho Julius	64915	ASST COMM.	U1SE	1,728,007	20,736,084
Kakuhikire Marilyn	62671	ACCOUNTANT	U4	940,366	11,284,392
Kalema Fred Pax	1079576	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Kalema Sadi	1041580	DRIVER	U8	237,069	2,844,828



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Kalemera Lydia	1152515	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Kalikwani Paul Mwidu	456121	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Kamahoro Lillian	61945	OFFICE ATTENDANT	U8	213,832	2,565,984
Kambona Abigaba David	681697	DRIVER	U8	237,069	2,844,828
Kambugu Robert	737475	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Kamuhangire Ephraim	62391	SENIOR PRESID. ADVISOR	UIP	2,382,073	28,584,876
Kamukama Nicholas Kaine	1036795	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Kamusiime Zadoki	223759	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Kamwine Catherine	62171	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Kanagizi George William	1126800	SPECIAL PRESIDENTIAL ASSIST	UIP	10,000,000	120,000,000
Kange Noah Lubale	1069630	PRINC. PERS. SECRETARY	U2	1,291,880	15,502,560
Kangwagye Gabriel william	1013635	SENIOR PRESID. ADVISOR	UIP	9,000,000	108,000,000
Kansiime Margret	1133013	STENO SECRETARY	U6	479,759	5,757,108
Kansiime Mwesigye Grace	1012761	SPECIAL PRESIDENTIAL ASSIST	UIP	6,000,000	72,000,000
Kantalama Oliver	62109	OFFICE ATTENDANT	U8	213,832	2,565,984
Kanuna Grace	246875	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Kanusu Robert Kidaga	1152616	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Kanyike Jack Donald	1136030	OFFICE ATTENDANT	U8	213,832	2,565,984
Kanyike Sarah Ssebagala	1133034	SENIOR PRESID. ADVISOR	UIP	15,000,000	180,000,000
Karazarwe Wycliff John	735338	SENIOR PRESID. ADVISOR	UIP	2,382,073	28,584,876
Karoro Mary Okurut	1133049	SENIOR PRESID. ADVISOR	UIP	2,382,073	28,584,876
Karungi Monica	1152907	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Kasonzi Martin Basalirwa	1152509	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592

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Kasozi Robert	1031159	DRIVER	U8	237,069	2,844,828
Kasugga Amuli Kintu	1035543	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Kasule John Kibirige	61985	DRIVER	U8	237,069	2,844,828
Kasumbata Justine	846185	STENO SECRETARY	U6	479,759	5,757,108
Katabazi Seifu	1078415	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Katamba Mugambazi Phares	62067	PRESIDENTIAL ADVISOR	UIP	2,382,073	28,584,876
Katega Kyawe Alex	62094	SPECIAL PRESIDENTIAL ASSIST	UIP	2,350,546	28,206,552
Katenda Luttu Livingstone	62031	SPECIAL PRESIDENTIAL ASSIST	UIP	2,350,546	28,206,552
Katende Hussein Kibazo	367940	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Katende Ronald	1152877	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Katerega Musaazi Ahmed	1128931	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Katetegirwe Ignatius	899633	DEP.SPECIAL. PRESIDENTIAL ASSIST.	U1P	2,321,873	27,862,476
Kato Dauda	1079046	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Katungi Abel	62305	OFFICE ATTENDANT	U8	213,832	2,565,984
Katunze Yahaya Kavuma	993557	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Kawooya Eddie	1031967	ECONOMIST	U4	798,666	9,583,992
Kawuma Mary	707956	PRESIDENTIAL ADVISOR	UIP	11,180,000	134,160,000
Kayaga Florence	62444	STENO SECRETARY	U6	479,759	5,757,108
Kayemba Ritah Mwogeza	62689	SEN. PERSON. SECRETARY	U3	990,859	11,890,308
Kayondo Bamweyana Collins	62238	RECORDS ASSISTANT	U7	377,781	4,533,372
Kayondo Muzafalu	1131121	DRIVER	U8	237,069	2,844,828
Kayondo Paddy	1152777	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Kayongo Tom	62311	ASPADV	U1P	2,362,012	28,344,144

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Kazarwa Batholomew	61968	OFFICE ATTENDANT	U8	213,832	2,565,984
Kazibwe Henry Arthur	1088430	DRIVER	U8	237,069	2,844,828
Keita Kagabi Doreen	1037053	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Kemigisha Jocasta	1133409	STENO SECRETARY	U6	479,759	5,757,108
Khainza Sarah Musamali	62049	OFFICE ATTENDANT	U8	213,832	2,565,984
Khatoko Hildah Joyce	1134042	PERSONAL SECRETARY	U4	798,535	9,582,420
Kia Betty	1032691	OFFICE TYPIST	U7	377,781	4,533,372
Kia Loy	839318	STENO SECRETARY	U6	479,759	5,757,108
Kibende Dorah Muchokori	80336	SENIOR PRESID. ADVISOR	UIP	11,180,000	134,160,000
Kibende Samson	1055266	SENIOR PRESID. ADVISOR	UIP	2,382,073	28,584,876
Kibuuka Francis Amooti Bazigatirawo	834827	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Kibwika Micheal	993570	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Kidega Nabinson James	730220	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Kiggundu Araphat	1088425	DRIVER	U8	237,069	2,844,828
Kigongo Francis	846059	OFFICE ATTENDANT	U8	213,832	2,565,984
Kigongo Juma	891659	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Kigyagi Arimpa John	729846	SENIOR PRESID. ADVISOR	UIP	2,382,073	28,584,876
Kiiza Margaret	846065	OFFICE ATTENDANT	U8	213,832	2,565,984
Kikanshemeza Bron	1152934	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Kintu David Godfrey	62264	DRIVER	U8	237,069	2,844,828
Kintu Musoke	62018	SENIOR PRESID. ADVISOR	UIP	17,163,333	205,959,996
Kintu Steven	62250	OFFICE ATTENDANT	U8	213,832	2,565,984
Kirabo Clare	997136	STENO SECRETARY	U6	479,759	5,757,108
Kirangi Evaline Beatrice	1031355	OFFICE TYPIST	U7	377,781	4,533,372
Kiremerwa Florence	983046	SPECIAL PRESIDENTIAL ASSIST	UIP	4,000,000	48,000,000

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kirigwa Hakim	1152285	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Kirimubanja Godfrey	62087	DRIVER	U8	237,069	2,844,828
Kisekka John	62433	DRIVER	U8	237,069	2,844,828
Kisuyi Sadat Ibin Edrisa	731488	ASSIST COMMISSIONER	U1E	1,728,007	20,736,084
Kitambula Henry	870090	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
kitehimbwa Businge Richard	762115	SPECIAL PRESIDENTIAL ASSIST	UIP	6,000,000	72,000,000
Kivumbi Ivan	62429	DRIVER	U8	237,069	2,844,828
Kiwanuka Eric	62106	DRIVER	U8	237,069	2,844,828
Kiwanuka Maria	978581	SENIOR PRESID. ADVISOR	UIP	11,180,000	134,160,000
Kiyimba James	1130707	DRIVER	U8	237,069	2,844,828
Kizito Josephine Nakaweesi	62176	SPECIAL PRESIDENTIAL ASSIST	UIP	2,350,546	28,206,552
Kizza Ali (Maj. Gen)	61988	SENIOR PRESID. ADVISOR	UIP	15,000,000	180,000,000
Kobusingye Hope	954601	OFFICE ATTENDANT	U8	213,832	2,565,984
Koire John Bosco	62330	OFFICE ATTENDANT	U8	213,832	2,565,984
Koliba Kotevu Monica	824743	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Komakech Bonny Wilfred	846101	DRIVER	U8	237,069	2,844,828
Komakech William	870055	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Kukunda Susan	999040	OFFICE ATTENDANT	U8	213,832	2,565,984
Kulaba David	1152917	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Kumakech Salim	870061	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Kunihira Dorah	681664	STENO SECRETARY	U6	479,759	5,757,108
Kunihira Janepher	1135781	STENO SECRETARY	U6	479,759	5,757,108
Kusasira Catherine	1060012	SPECIAL PRESIDENTIAL ASSIST	UIP	2,350,546	28,206,552
Kusemererwa Mary	1029992	OFFICE TYPIST	U7	377,781	4,533,372

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kusiima Jane	827278	STENO SECRETARY	U6	479,759	5,757,108
Kuteesa Elizabeth	768566	PRESIDENTIAL ADVISOR	UIP	15,000,000	180,000,000
Kwesiga Charles (Dr)	62116	SPECIAL PRESIDENTIAL ASSIST	UIP	2,350,546	28,206,552
Kyakabale Anthony	991900	SENIOR PRESID. ADVISOR	UIP	2,382,073	28,584,876
Kyakashari Michael Muramira Benard	1152579	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Kyambadde Amelia Anne	1133045	SENIOR PRESID. ADVISOR	UIP	15,000,000	180,000,000
Kyambadde Steven	62117	OFFICE ATTENDANT	U8	213,832	2,565,984
Kyarikunda Jovita	1028687	OFFICE TYPIST	U7	377,781	4,533,372
Kyasanku Charles Lukubo	857386	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Kyazze Frank	1152158	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Kyewalabye Rodgers	762565	Senior Internal Auditor	U3	1,131,209	13,574,508
Kyeyune Ssenyonjo	870260	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Kyolaba Dorothy	13387	PRINC. PERS. SECRETARY	U2	1,291,880	15,502,560
Kyoma Johnson	62061	DRIVER	U8	237,069	2,844,828
Kyomya James	1152248	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Kyooome Stanely	1029159	DRIVER	U8	237,069	2,844,828
Lapobo Anna Jeroline	1001766	OFFICE ATTENDANT	U8	213,832	2,565,984
Lapobo Isabella	999036	OFFICE ATTENDANT	U8	213,832	2,565,984
Lokoru Jimmy	833230	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Loluk Fidelis Logwee	858792	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Lotem Lenos	1152942	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Lt. Col. Mwesigye K James	61990	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Lt. Mate Magwara Sebakira	1152535	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Lt. Walugembe Aramadhan	62032	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Lt.Col. Bright Nzirimu Alex	1152852	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Lt.Col. Pius Alitema	1087518	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Lubwama Sulaiman Bukya	1079559	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Lugendo Jamil	62039	DRIVER	U8	237,069	2,844,828
Lugumya Steven Kizza	1131141	DRIVER	U8	237,069	2,844,828
Lukoki John Magezi	798773	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Lukwago Robert	1041277	DRIVER	U8	237,069	2,844,828
Lutaaya Kitandwe Ham	62058	OFFICE ATTENDANT	U8	213,832	2,565,984
Luttamaguzi Patrick	1069628	PRINC. INFORM OFFICER	U2	1,291,880	15,502,560
Lwanga Charles	1152529	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Lwanga Samuel Lunyiigo	61941	SPECIAL PRESIDENTIAL ASSIST	UIP	2,350,546	28,206,552
Lwanga Tim Mutekanga	1037194	SENIOR PRESID. ADVISOR	UIP	15,000,000	180,000,000
Lyavala Ahmed	1152508	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Madoi Elijah	62190	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Mafabi David Kenneth	66986	SENIOR PRESID. ADVISOR	UIP	9,000,000	108,000,000
Magala Banuli Bintambula	1152487	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Magembe Kibi Julius	1088885	DRIVER	U8	237,069	2,844,828
Magunda George	369259	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Maimuna Faraj Daifa	62129	OFFICE ATTENDANT	U8	213,832	2,565,984
Maj. Matovu David	62146	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Major. Edward Mugabirwe	1049967	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Makhame Zaitun	1141763	OFFICE ATTENDANT	U8	213,832	2,565,984
Malinga Marion	959189	SEN. PERSON. SECRETARY	U3	2,382,073	28,584,876
Malole Zaminah Baluka	960203	CHANCELLOR/SEC PAC	U1S	15,400,000	184,800,000
Manakhe Juliet	999526	STENO SECRETARY	U6	479,759	5,757,108
Mangeni Grace	62425	STENO SECRETARY	U6	479,759	5,757,108
Masaba Joshua (Maj. Gen )	62138	PRESIDENTIAL ADVISOR	UIP	2,382,073	28,584,876
Masereka Joshua	845703	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Masereka Zebedde	1133052	SPECIAL PRESIDENTIAL ASSIST	UIP	10,000,000	120,000,000
Mataaga Ali Shaban	733988	PROCUREMENT OFFICER	U4	940,366	11,284,392
Matata Yassin Buga (Rtd Capt)	1078425	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Mateega Godfrey	61958	OFFICE ATTENDANT	U8	213,832	2,565,984
Matende Thomas	1079044	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Mathias Lutwama	1154007	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Maumbe Beth Kakai Mukwana	62011	SENIOR PRESID. ADVISOR	UIP	9,000,000	108,000,000
Mawerere Peter	894309	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Mawiya Lule Umar	1036797	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Mayanja Isaac	64827	DRIVER	U8	237,069	2,844,828
Mbabazi Justine	62356	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Mbabazi Rogers	1078714	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Mbabazi Teopisita	1078937	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Mbatudde Hafiswa	1135986	OFFICE ATTENDANT	U8	213,832	2,565,984
Mbetegerize Godfrey	62392	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mbigitti Godrey Jonah	1079551	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Mbiire Theresa Kabahiita	681663	SENIOR PRESID. ADVISOR	UIP	2,382,073	28,584,876
Menya Richard	80337	DRIVER	U8	237,069	2,844,828
Meri Caroline Dinah	758385	SENIOR ASSIST. SECRETARY	U3	990,589	11,887,068
Michael SSegawa	1152525	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Migero Ali	61997	OFFICE ATTENDANT	U8	213,832	2,565,984
Mirembe Harriet	62246	OFFICE ATTENDANT	U8	213,832	2,565,984
Misanya Rebecca	62443	STENO SECRETARY	U6	479,759	5,757,108
Mitala Emmy	62364	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Monday Kaliisa Ernest	1152563	DEP. RESIDENT DISTRICT COMM.	U1P	2,293,200	27,518,400
Moses Mwesigye	1152000	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Mpalanyi Farheera Nakkonde Bbosa	980598	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Mpango Charles Talyaka	1031180	DRIVER	U8	237,069	2,844,828
Mpimbaza Hashaka Samuel	62017	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Mubingwa Zepher	850653	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Mubiru David	13953	ACCOUNTANT	U4	940,366	11,284,392
Muchunguzi Mugisha David	1136035	OFFICE ATTENDANT	U8	213,832	2,565,984
Mucunguzi Geoffrey	870077	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Mugabirwa Betty	1003208	STENO SECRETARY	U6	479,759	5,757,108
Muganga Dan	870075	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Mugarura Robert	62470	ACCOUNTANT	U4	940,366	11,284,392
Mugenyi Paul	839512	DRIVER	U8	237,069	2,844,828
Mugenyi Vincent	993625	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592



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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mugerwa Deborah Mwesigwa	1078309	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Mugisa Ronald	681644	DRIVER	U8	237,069	2,844,828
Mugisha Fredrick Kalorero	752972	PRINC. ASSIST. SEC	U2	1,291,880	15,502,560
Mugume Apollo	1035526	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Mugume Eliab	62202	DRIVER	U8	237,069	2,844,828
Mugume Joram (Gen)	62035	SENIOR PRESID. ADVISOR	UIP	2,382,073	28,584,876
Mugume Stephen	1032693	DRIVER	U8	237,069	2,844,828
Mugyenyei Garasiano	61951	OFFICE ATTENDANT	U8	213,832	2,565,984
Muhangi Amos	62417	OFFICE ATTENDANT	U8	213,832	2,565,984
Muhangi Atuhaire Rogers	742371	SPECIAL PRESIDENTIAL ASSIST	UIP	6,000,000	72,000,000
Muhanguzi Newton	1152517	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Muhanguzi Umar Bahande	1036799	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Muhinda Richard	62457	SENIOR PRESID. ADVISOR	UIP	2,382,073	28,584,876
Muhindo Christine	61982	SENIOR PRESID. ADVISOR	UIP	2,382,073	28,584,876
Muhindo Jovenile Bihambi	1089514	DRIVER	U8	237,069	2,844,828
Muhindo Jovia	1031226	OFFICE TYPIST	U7	377,781	4,533,372
Muhindo Pulkeria Kunuhira	62390	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Muhoozi Micheal	1152448	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Muhoozi Ssekasamba Joseph	870264	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Muhuuta Mathias Akintore	63458	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Mujasi Elly Bernard Masaba	857213	SPECIAL PRESIDENTIAL ASSIST	UIP	9,000,000	108,000,000
Mukasa Dorah Kaqueen	798077	SENIOR PRESID. ADVISOR	UIP	990,589	11,887,068
Mukasa Vincent Ssuka	77816	DRIVER	U8	237,069	2,844,828

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Mukiibi Drake Joseph	1152929	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Mukiibi Tony	62393	DRIVER	U8	237,069	2,844,828
Mukoti Awazi	1038631	DRIVER	U8	237,069	2,844,828
Mulisa Dianah Odeth	65368	ASSIST. RECORDS OFFICER	U5	479,759	5,757,108
Mulwana Richard	798081	DRIVER	U8	237,069	2,844,828
Mumpe Ruth	1141744	OFFICE ATTENDANT	U8	213,832	2,565,984
Munywani Gilbert	1088905	DRIVER	U8	237,069	2,844,828
Musiba Christopher	62089	OFFICE ATTENDANT	U8	213,832	2,565,984
Musiho Samuel	603871	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Musoke Racheal Muchwa	941283	ASPADV	U1P	2,382,073	28,584,876
Musoke Tom	1131133	DRIVER	U8	237,069	2,844,828
Musuya Trida	964175	OFFICE TYPIST	U7	377,781	4,533,372
Mutabazi George	859739	SENIOR PRESID. ADVISOR	UIP	6,000,000	72,000,000
Mutagaya Aminah	62419	OFFICE TYPIST	U7	377,781	4,533,372
Mutyabule Florence	904080	SENIOR PRESID. ADVISOR	UIP	15,000,000	180,000,000
Muwangala Kwesiga Eva Nalongo	1035533	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Muwaya Daniel	62236	ACCOUNTANT	U4	940,366	11,284,392
Muyambi Moses	1007958	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Muyingo Namyalo Sarah	995764	OFFICE ATTENDANT	U8	213,832	2,565,984
Muzaki Racheal	729842	OFFICE TYPIST	U7	377,781	4,533,372
Mwandhuzi Rogers	62114	OFFICE ATTENDANT	U8	213,832	2,565,984
Mwanjuzi Proscovia	1152410	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Mwebaza Sarah Gloria	1078908	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Mwebembezi Rauben	62466	SENIOR ASSIST. SECRETARY	U3	990,589	11,887,068

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Mwenyango Deborah Kauma	1028406	HUMAN RESOURE OFFICER	U4	798,535	9,582,420
Mwiine Aggrey	839312	DRIVER	U8	237,069	2,844,828
Mwijakubi Godfrey	62139	SPECIAL PRESIDENTIAL ASSIST	UIP	2,350,546	28,206,552
Mwima Pheibe	997135	STENO SECRETARY	U6	479,759	5,757,108
Naava Masitula Nakibuule	1152548	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Nabaasa John Mark	839380	DRIVER	U8	237,069	2,844,828
Nabibugga Hadijja	309747	OFFICE TYPIST	U7	377,781	4,533,372
Nabiryo Jackie Sarah	64897	SEN. PERSON. SECRETARY	U3	990,589	11,887,068
Nabiryo Juliet	62736	STENO SECRETARY	U6	479,759	5,757,108
Nabitaka Fatuma Ndibasa	1035522	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Nabossa Shamim	995745	OFFICE ATTENDANT	U8	213,832	2,565,984
Naboth Kagoro	1152530	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Nabudomba Rogers	758403	SENIOR OFFIC. SUPERV.	U5	990,589	11,887,068
Nabukalu Nusura Juma	1078914	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Nabushuwu Jennifer Mwesigwa	62247	OFFICE ATTENDANT	U8	213,832	2,565,984
Nabutono Betty	62435	STENO SECRETARY	U6	479,759	5,757,108
Nabuuma Resty	681679	OFFICE TYPIST	U7	377,781	4,533,372
Nabweze Hellen	1016508	OFFICE TYPIST	U7	377,781	4,533,372
Nabwire Phionah	997134	STENO SECRETARY	U6	479,759	5,757,108
Naduli Abdul	856960	SENIOR PRESID. ADVISOR	UIP	15,000,000	180,000,000
Naduli Daniel kibaale	62033	SENIOR PRESID. ADVISOR	UIP	2,350,546	28,206,552
Nafuna Esther	1136045	OFFICE ATTENDANT	U8	213,832	2,565,984
Nagenda John	61971	SENIOR PRESID. ADVISOR	UIP	15,000,000	180,000,000
Nagudi Aidah Namugowa	62452	OFFICE TYPIST	U7	377,781	4,533,372
Nagudi Juliet Negesa	1031200	OFFICE TYPIST	U7	377,781	4,533,372

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Nagwere Robert	62111	OFFICE ATTENDANT	U8	213,832	2,565,984
Nairuba Jackline	62453	OFFICE TYPIST	U7	377,781	4,533,372
Najjuma Juliet Senkoole	306367	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Nakafeero Justine	62423	OFFICE ATTENDANT	U8	213,832	2,565,984
Nakagiri Esther	995777	OFFICE ATTENDANT	U8	213,832	2,565,984
Nakajigo Adija	62410	OFFICE TYPIST	U7	377,781	4,533,372
Nakalema Betty	1030434	OFFICE TYPIST	U7	377,781	4,533,372
Nakamya Harriet	730195	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Nakamya Namubiru Eron	993604	OFFICE ATTENDANT	U8	213,832	2,565,984
Nakandi Agatha C	62044	OFFICE ATTENDANT	U8	213,832	2,565,984
Nakangubi Jenipher	1060856	DEP.SPECIAL. PRESIDENTIAL ASSIST.	U1P	2,321,873	27,862,476
Nakanwagi Olivia	62446	STENO SECRETARY	U6	479,759	5,757,108
Nakato Josephine	62436	STENO SECRETARY	U6	479,759	5,757,108
Nakato Juliet	818559	POOL STENO	U6	436,677	5,240,124
Nakato Oliver	1029204	OFFICE TYPIST	U7	377,781	4,533,372
Nakawala Naume	1152492	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Nakaweesa Resty	1135993	OFFICE ATTENDANT	U8	213,832	2,565,984
Nakawuba Agnes	1133888	PERSONAL SECRETARY	U4	798,535	9,582,420
Nakaye Catherine	1078405	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Nakaye Rose	1030454	OFFICE TYPIST	U7	377,781	4,533,372
Nakayenga Resty Kiguli	62019	SPECIAL PRESIDENTIAL ASSIST	UIP	1,175,273	14,103,276
Nakayiki Beatrice Bbale	1017357	Senior Economist	U3	979,804	11,757,648
Nakimuli Winfred	62741	STENO SECRETARY	U6	479,759	5,757,108
Nakirunda Rehema	57490	Senior Procurement Officer	U3	1,131,209	13,574,508
Nakiwala Florence Kiyangi	1133040	SENIOR PRESID. ADVISOR	UIP	15,000,000	180,000,000
Nakkazi Eva	62084	OFFICE TYPIST	U7	377,781	4,533,372

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Nakoboneka Bonny	1135984	OFFICE ATTENDANT	U8	213,832	2,565,984
Nakyobe Lucy	66793	HEAD/PUBLICS./SEC CABINET	UIS	17,600,000	211,200,000
Nalima Betty	62100	SPECIAL PRESIDENTIAL ASSIST	UIP	2,350,546	28,206,552
Nalubega Joanita	846106	OFFICE ATTENDANT	U8	213,832	2,565,984
Nalubega Mariam Seguya	983062	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Nalubowa Barbara	1136043	OFFICE ATTENDANT	U8	213,832	2,565,984
Namaganda Maureen	992692	OFFICE ATTENDANT	U8	213,832	2,565,984
Namaganda Nezas	1031210	OFFICE TYPIST	U7	377,781	4,533,372
Namaggala Aisha	959061	STENO SECRETARY	U6	479,759	5,757,108
Namagogwe Hajira	730214	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Namakula Ruth	18325	PERSONAL SECRETARY	U4	798,535	9,582,420
Namanya Jeremy	1152519	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Namara Julie Solome	1152295	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Namata Grace	996334	STENO SECRETARY	U6	479,759	5,757,108
Namata Jane	846241	OFFICE ATTENDANT	U8	213,832	2,565,984
Namata Juliet	62112	OFFICE ATTENDANT	U8	213,832	2,565,984
Namayanja Oliver	941723	STENO SECRETARY	U6	479,759	5,757,108
Nambale Sichon (Maj)	62295	SPECIAL PRESIDENTIAL ASSIST	UIP	2,350,546	28,206,552
Nambatya Joan	993601	OFFICE ATTENDANT	U8	213,832	2,565,984
Nambatya Solomy	1029215	STENO SECRETARY	U6	479,759	5,757,108
Nambi Amina	1029198	OFFICE TYPIST	U7	377,781	4,533,372
Nambi Maimounah	962064	STENO SECRETARY	U6	479,759	5,757,108
Nambi Sarah	62090	OFFICE ATTENDANT	U8	213,832	2,565,984
Nambozo Justine M	62449	OFFICE TYPIST	U7	377,781	4,533,372
Namirembe Bitamazire Geraldine	731968	SENIOR PRESID. ADVISOR	UIP	2,382,073	28,584,876

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Namoma Ivan James	1152236	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Nampurira Judith	62302	STENO SECRETARY	U6	479,759	5,757,108
Namubiru Allen	999035	OFFICE ATTENDANT	U8	213,832	2,565,984
Namugwere Lydia	62198	STENO SECRETARY	U6	479,759	5,757,108
Namukose Olivia	998894	AS	U4	798,535	9,582,420
Namukwaya Betty (Dr)	1067676	SENIOR PRESID. ADVISOR	UIP	9,000,000	108,000,000
Namulindwa Pheobeh	1035507	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Namusoke Goretti	846066	OFFICE ATTENDANT	U8	213,832	2,565,984
Namusole Fred	62432	OFFICE ATTENDANT	U8	213,832	2,565,984
Nandinda Darius	870268	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Nanfuka Faridah	1029151	OFFICE TYPIST	U7	377,781	4,533,372
Nankinga Harriet	62224	STENO SECRETARY	U6	436,677	5,240,124
Nankwanga Juliet	729841	OFFICE TYPIST	U7	377,781	4,533,372
Nanshemeza Caroline K	870062	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Nansikombi Mariam Mukadisu	62043	OFFICE ATTENDANT	U8	213,832	2,565,984
Nansubuga Scolastic	1041267	OFFICE TYPIST	U7	377,781	4,533,372
Nanteza Harriet	62318	OFFICE ATTENDANT	U8	213,832	2,565,984
Nantulya Vinand Mutakabala (Prof)	1013638	SENIOR PRESID. ADVISOR	UIP	15,000,000	180,000,000
Nantumbwe Aminah	992711	OFFICE ATTENDANT	U8	213,832	2,565,984
Nanyanzi Sarah	995281	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Nanyondo Jane	62042	OFFICE ATTENDANT	U8	213,832	2,565,984
Nasiima Adah	1035541	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Nasike Asumin	1078331	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Nasirumbi Hellen	745456	SENIOR PRESID. ADVISOR	UIP	990,859	11,890,308
Nasolo B.N. Dorothy	735156	SENIOR PRESID. ADVISOR	UIP	15,000,000	180,000,000

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Nasozi Rosemary	1032695	OFFICE TYPIST	U7	377,781	4,533,372
Nassaka Winnie	997138	STENO SECRETARY	U6	479,759	5,757,108
Nassali Jalia	1031154	OFFICE TYPIST	U7	377,781	4,533,372
Nassuna Catherine	60795	PRINC. ASSIST. SEC	U2	1,291,880	15,502,560
Nassuna Faridah	62199	STENO SECRETARY	U6	479,759	5,757,108
Natuhwera Sylvia	846089	OFFICE ATTENDANT	U8	213,832	2,565,984
Natukunda Jane	1135959	OFFICE ATTENDANT	U8	213,832	2,565,984
Natwijuka Julius	1033984	DRIVER	U8	237,069	2,844,828
Nayebare Fred Kyamuzigita	870049	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Ndege Hawah Namugenyi	1035790	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Ndide Yasin	1002572	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Ndyomugenyi Nzeirwe Denis	870084	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Negesa Brenda Irene	1030448	OFFICE TYPIST	U7	377,781	4,533,372
Ngabirano Emmy B	870082	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Ngire Malvin	62309	STENO SECRETARY	U6	479,759	5,757,108
Nimusiima Bannet	1141761	OFFICE ATTENDANT	U8	213,832	2,565,984
Ninsiima Edwig	1029187	OFFICE TYPIST	U7	377,781	4,533,372
Njuba Gertrude (Capt)	62004	SENIOR PRESID. ADVISOR	UIP	2,382,073	28,584,876
Nkoko Racheal	1152206	DEP. RESIDENT DISTRICT COMM.	U1P	2,293,200	27,518,400
Nsababera Judyth Muthoni	1053737	SENIOR PRESID. ADVISOR	UIP	9,000,000	108,000,000
Nsamba Stanley	839384	DRIVER	U8	237,069	2,844,828
Nseko Antony	1078943	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Nsereko Deo	62009	SENIOR PRESID. ADVISOR	UIP	4,000,000	48,000,000
Nsiimenta Apecious	995769	OFFICE ATTENDANT	U8	213,832	2,565,984
Nsubuga Ali Shaffic	1152568	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592

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*CostCentre: Office of the President*

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Nsubuga Herman	1128595	DRIVER	U8	237,069	2,844,828
Ntange Andrew	1152259	DEP. RESIDENT DISTRICT COMM.	U1P	2,293,200	27,518,400
Ntege Azuba Monica	1072030	SENIOR PRESID. ADVISOR	UIP	15,000,000	180,000,000
Ntumwa Isha	1036755	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Nuwagira Nicholas	1078751	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Nuwamanya Robert	1152177	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Nyadoi Susan Opio	995887	OFFICE TYPIST	U7	377,781	4,533,372
Nyafwono Macrina Desales	946447	OFFICE TYPIST	U7	377,781	4,533,372
Nyakahuma Godfrey	869699	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Nyokos Moses	846247	OFFICE ATTENDANT	U8	213,832	2,565,984
Nyombi Peterson	62103	PRESIDENTIAL ADVISOR	UIP	2,382,073	28,584,876
Obote Chrish	1028695	DRIVER	U8	237,069	2,844,828
Ocailap Filbert	870104	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Ocaya Tadeo	1031165	DRIVER	U8	237,069	2,844,828
Oceng Geoffrey Osborn	1067660	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Ochan Jackson	62208	OFFICE ATTENDANT	U8	213,832	2,565,984
Ocii Mercy Grace	683742	OFFICE TYPIST	U7	377,781	4,533,372
Odok Peter Ocaya	62299	DRIVER	U8	237,069	2,844,828
Odong Mugisha William	1049331	SENIOR PRESID. ADVISOR	UIP	6,000,000	72,000,000
Odongo Milton	1035516	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Odongo Patrick	839325	DRIVER	U8	237,069	2,844,828
Ogajo Barasa Suleiman	62342	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Ogoola Paul	61954	OFFICE ATTENDANT	U8	213,832	2,565,984
Oguti Sebastian	1067949	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592



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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ogwal Denis	846189	OFFICE ATTENDANT	U8	213,832	2,565,984
Ojirot Emmanuel	1030427	DRIVER	U8	237,069	2,844,828
Ojirot Emmy	994062	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Ojok David	846233	OFFICE ATTENDANT	U8	213,832	2,565,984
Ojur Franco	729845	SENIOR PRESID. ADVISOR	UIP	11,180,000	134,160,000
Okecha Louis	62284	OFFICE ATTENDANT	U8	213,832	2,565,984
Okello Geoffrey Opir	1141785	OFFICE ATTENDANT	U8	213,832	2,565,984
Okello Opio Francis Philip	1074737	SENIOR PRESID. ADVISOR	UIP	2,382,073	28,584,876
Oketta Santa	730201	SPECIAL PRESIDENTIAL ASSIST	UIP	2,350,546	28,206,552
Okia Joseph Ankunda (Dr)	67000	SENIOR PRESID. ADVISOR	UIP	15,000,000	180,000,000
Okidi James Cosmas	993040	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Okinyom Alex	1141624	OFFICE ATTENDANT	U8	213,832	2,565,984
Okonye Vincentina	966556	OFFICE TYPIST	U7	377,781	4,533,372
Okori Denis	1079056	RESIDENT DISTRICT COMM.	UIP	1,282,216	15,386,592
Okot Emmanuel	1152902	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Okot Joseph	61960	OFFICE ATTENDANT	U8	213,832	2,565,984
Okoth James Paul	839515	DRIVER	U8	237,069	2,844,828
Okuluma Stephen	62105	PRESIDENTIAL ADVISOR	UIP	2,382,073	28,584,876
Okurut Bob	1037946	DRIVER	U8	237,069	2,844,828
Okurut John Michael	979765	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Okwai Denis Jawoko	1152307	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Okwameri Francis Franco	994136	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Okware Emmanuel	1078702	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Okweda James	1141623	OFFICE ATTENDANT	U8	213,832	2,565,984

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Okwii Gilbert	1035767	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Olero Patrick Jeremy	1088427	DRIVER	U8	237,069	2,844,828
Olet Jimmy	62134	OFFICE ATTENDANT	U8	213,832	2,565,984
Olinga Otukol Tom	1152905	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Olwenyi Alex	1085694	DRIVER	U8	237,069	2,844,828
Omara Christopher	1036748	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Omara Patrick	839513	DRIVER	U8	237,069	2,844,828
Omari Anuna	61957	SPECIAL PRESIDENTIAL ASSIST	UIP	9,000,000	108,000,000
Omaria William Lorapai (Col)	1131125	PRESIDENTIAL ADVISOR	UIP	9,000,000	108,000,000
Onen Christopher	839339	DRIVER	U8	237,069	2,844,828
Ongom Thomas	64070	Internal Auditor	U4	940,366	11,284,392
Onim Jennifer	62404	POOL STENO	U6	436,677	5,240,124
Onoria Ambrose	62374	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Onyango Patrick	681674	DRIVER	U8	237,069	2,844,828
Onyuk Andrew	1078370	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Onzima Alli	1126817	DRIVER	U8	237,069	2,844,828
Opio Patrick	71363	ASSIST. RECORDS OFFICER	U5	479,759	5,757,108
Orikunda Sam Twikirize	1078743	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Osinde David Ketta	839507	DRIVER	U8	237,069	2,844,828
Othieno John Owino	62085	OFFICE ATTENDANT	U8	213,832	2,565,984
Owana Tonny	1069432	PRESIDENTIAL ADVISOR	UIP	2,382,073	28,584,876
Owole Nixon	848392	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Oyella Santa	1141639	OFFICE ATTENDANT	U8	1,282,216	15,386,592
Oyoo Walter Komakech	994083	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592

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Paak Peter Pex	858860	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Patrick Mubiru	1152229	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Prof. Kamuntu Ephraim	1133923	SENIOR PRESID. ADVISOR	UIP	15,000,000	180,000,000
Riri Joachin Dramayo	61955	OFFICE ATTENDANT	U8	213,832	2,565,984
Robinah Mirembe	1152628	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Rtd. Asp. Atuhair Hope	783850	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Rtd. Maj. Katamba Godfrey Even	1044224	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Rugumayo Edward (Prof)	62434	SENIOR PRESID. ADVISOR	UIP	11,180,000	134,160,000
Rwabwogo Odrek Mugisha	1133443	SENIOR PRESID. ADVISOR	UIP	15,000,000	180,000,000
Rwabyomere Joan	939068	PRESIDENTIAL ADVISOR	UIP	2,382,073	28,584,876
Rwakasisi Chris	707969	SENIOR PRESID. ADVISOR	UIP	15,000,000	180,000,000
Rwatangabo Boniventure	1152261	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Saire Micheal	832463	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Sakajja Martin	1128632	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Saleh Kamba Moses Wilson	1152900	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Sarah Kiyimba	1153268	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Sechi Joseph	1089103	DRIVER	U8	237,069	2,844,828
Sekagga Livingstone	62303	OFFICE ATTENDANT	U8	213,832	2,565,984
Sekyewa Margaret Nakidde	62136	DEP. RESIDENT DISTRICT COMM.	U1P	2,321,873	27,862,476
Semakula Fred	62046	OFFICE ATTENDANT	U8	213,832	2,565,984
Sengooba Ssekandi Shafiq	62188	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Seruwagi Eria	1085698	DRIVER	U8	237,069	2,844,828

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Shilaku James (Sgt)	870069	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Sisye Ephraim	846088	OFFICE ATTENDANT	U8	213,832	2,565,984
Ssali Joseph	1088465	DRIVER	U8	237,069	2,844,828
Ssebalirwa Hassan	1152277	DEP. RESIDENT DISTRICT COMM.	UIP	1,282,216	15,386,592
Ssebuliba Disan	62242	OFFICE ATTENDANT	U8	213,832	2,565,984
Ssebunya Henry	1152506	DEP. RESIDENT DISTRICT COMM.	UIP	1,282,216	15,386,592
Ssebunya Robert	62123	SENIOR PRESID. ADVISOR	UIP	2,382,073	28,584,876
Ssebyala Badru	62369	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Ssedunga Edirisa	62015	SPECIAL PRESIDENTIAL ASSIST	UIP	2,350,546	28,206,552
Ssegawa Nehemiah Jimmy Ebil	870102	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Ssekadde Fred	839302	DRIVER	U8	237,069	2,844,828
Ssekandi Edward Kiwanuka	1141725	SENIOR PRESID. ADVISOR	UIP	20,000,000	240,000,000
Ssekungo Lule Theopista	870085	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Ssemakula Betty Mukasa	62182	SPECIAL PRESIDENTIAL ASSIST	UIP	2,350,546	28,206,552
Ssemanda Stephen Bampalana	1132935	DRIVER	U8	237,069	2,844,828
Ssempala Amos Kigozi	1035515	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Ssendaula Gerald	62127	SENIOR PRESID. ADVISOR	UIP	2,382,073	28,584,876
Ssenkungu Marvin	1017914	ECONOMIST	U4	798,666	9,583,992
Ssenoga Jane Nakato	938712	SPECIAL PRESIDENTIAL ASSIST	UIP	2,350,546	28,206,552
Ssentongo Joseph	62047	OFFICE ATTENDANT	U8	213,832	2,565,984
Ssenyonga Harriet	309738	STENO SECRETARY	U6	479,759	5,757,108
Sserunkuma Moses	61974	DRIVER	U8	237,069	2,844,828
Sserunkuma Shamim	995751	OFFICE ATTENDANT	U8	213,832	2,565,984

*Programme: 16: Governance And Security**Sub-SubProgramme: 02: Policy, planning and support services**Department: Finance and Administration**CostCentre: Office of the President**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Sseruwagi Faisal	1152590	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Sserwadda Stephen Popo	1133018	DRIVER	U8	237,069	2,844,828
Ssewandigi Eric	1152254	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Stephen Odongo	1152250	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Suruma Ezra	62212	SENIOR PRESID. ADVISOR	UIP	11,180,000	134,160,000
Tamale Mirundi	67001	PRESIDENTIAL ADVISOR	UIP	2,382,073	28,584,876
Tekiba Sarah	70891	PERSONAL SECRETARY	U4	798,535	9,582,420
Tibakunirwa Annet	62310	OFFICE ATTENDANT	U8	213,832	2,565,984
Tibeessigwa W.George (Dr)	731234	SENIOR PRESID. ADVISOR	UIP	2,382,073	28,584,876
Tiitwe Rhondah Kagaaga	1035523	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Tindyebwa Ronald	62737	OFFICE ATTENDANT	U8	213,832	2,565,984
Tino Gloria	62438	STENO SECRETARY	U6	479,759	5,757,108
Toko Shuaib	872929	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Tukahirwa Judith	62301	OFFICE TYPIST	U7	377,781	4,533,372
Tukakiriza Caleb	62346	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Tukamuhebwa Robert	1152243	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Tukamushaba Odeth	846060	OFFICE ATTENDANT	U8	213,832	2,565,984
Tukei Wilberforce William	866647	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Tuko Justine Samuel	1152213	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Tumubweine Allen	62064	OFFICE TYPIST	U7	377,781	4,533,372
Tumukurate Silvester	859758	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Tumusiime Amulan	1078754	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Tumusiime Benjamin	1152260	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592

*Programme: 16: Governance And Security**Sub-SubProgramme: 02: Policy, planning and support services**Department: Finance and Administration**CostCentre: Office of the President**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Tumwesigye John Bosco	855485	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Tumwijuke Fortunate	62133	OFFICE ATTENDANT	U8	213,832	2,565,984
Tumwine Elly (Gen)	1142928	SENIOR PRESID. ADVISOR	UIP	15,000,000	180,000,000
Tumwine Stephen	1131119	DRIVER	U8	237,069	2,844,828
Turyabagyenyi Emmy	870072	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Turyagenda Samuel (Maj. Gen )	67097	SENIOR PRESID. ADVISOR	UIP	2,382,073	28,584,876
Twebaze Stephen Hippo	1069637	PRESIDENTIAL ADVISOR	UIP	2,382,073	28,584,876
Tweheyo James	543281	RESIDENT DISTRICT COMM.	UIP	5,000,000	60,000,000
Twine Winnie	62415	DEP. RESIDENT DISTRICT COMM.	U1P	2,362,012	28,344,144
Twoyem Kenneth Chemonges	1036806	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Vuyaya Vuni Matthew	805083	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Wabudeya Beatrice (Dr)	680888	SENIOR PRESID. ADVISOR	UIP	11,180,000	134,160,000
Waiswa Paul	1152257	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Walani Emmanuel	77813	UNDER SECRETARY	U1SE	1,859,451	22,313,412
Walire Marijan	1078718	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Walugembe Suleiman Jjuuko	1152637	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Walusimbi Abbey	1072309	SENIOR PRESID. ADVISOR	UIP	6,000,000	72,000,000
Walusimbi Jolly Joe (Rtd. Ltd)	870097	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Wamala Muteguya Godfrey	839388	DRIVER	U8	237,069	2,844,828
Wamwa Godfrey	681670	DRIVER	U8	237,069	2,844,828
Wandera Enoch Makwala	1152532	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Wandera Habibu Lubandi	1089054	DRIVER	U8	237,069	2,844,828
Wandera Sadala	1152874	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400

*Programme: 16: Governance And Security**Sub-SubProgramme: 02: Policy, planning and support services**Department: Finance and Administration**CostCentre: Office of the President**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Wandira Kazibwe Specioza	62402	SENIOR PRESID. ADVISOR	UIP	11,180,000	134,160,000
Waniale Micheal	62290	DRIVER	U8	237,069	2,844,828
Wansadha Adonia Mafumo	1079555	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Wanyama Eric	999290	PERSONAL SECRETARY	U4	798,535	9,582,420
Wanyama Godrey	1142374	OFFICE ATTENDANT	U8	213,832	2,565,984
Wanyama Paul	60147	ADMN. OFFICER	U4	479,759	5,757,108
Wanyana Immaculate	1136047	OFFICE ATTENDANT	U8	213,832	2,565,984
Wanyenze Sarah	62319	OFFICE ATTENDANT	U8	213,832	2,565,984
Wasalaine Augustine	62328	OFFICE ATTENDANT	U8	213,832	2,565,984
Washaki Ahamad	867060	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Wassawa Mulindwa Noah	61977	DRIVER	U8	237,069	2,844,828
Wasswa Kitatta Kibirango	839301	DRIVER	U8	237,069	2,844,828
Watch Peter Kaswabuli	1152415	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Wathum Joyce	62474	OFFICE TYPIST	U7	377,781	4,533,372
Watuwa Ntama S	309733	SPECIAL PRESIDENTIAL ASSIST	UIP	2,350,546	28,206,552
Weleya Emmanuel Jeje	1089046	DRIVER	U8	237,069	2,844,828
Were Yahaya	62403	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Wesamoyo Robert	61984	DRIVER	U8	237,069	2,844,828
Wevugira Martin	1029176	DRIVER	U8	237,069	2,844,828
Wibule Patience Edith	877545	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Wilberforce Ahimbisibwe Ongom	542534	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
William Kasigazi Donanto	1152156	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Winnie Kyakuhaire	1152230	DEP. RESIDENT DISTRICT COMM.	U1P	1,282,216	15,386,592
Wokalo Andrew	1085521	DRIVER	U8	237,069	2,844,828

**Programme: 16: Governance And Security**

**Sub-SubProgramme: 02: Policy, planning and support services**

**Department: Finance and Administration**

**CostCentre: Office of the President**

**District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Wopuwa George	80226	RESIDENT DISTRICT COMM.	UIP	2,293,200	27,518,400
Yeko Bululu	169149	DEP. RESIDENT DISTRICT COMM.	UIP	1,282,216	15,386,592
Yesho Sam	1136032	OFFICE ATTENDANT	U8	213,832	2,565,984
<b>Total Annual Salary (Ushs) for Department: Finance and Administration</b>				<b>1,640,779,794</b>	<b>19,689,357,528</b>
<b>Total Annual Salary (Ushs) for Sub-SubProgramme: Policy, planning and support services</b>				<b>1,640,779,794</b>	<b>19,689,357,528</b>
<b>Total Annual Salary (Ushs) for SubProgramme: Institutional Coordination</b>				<b>1,640,779,794</b>	<b>19,689,357,528</b>

**Sub-SubProgramme: 01: Cabinet Support and Policy Development**

**Department: Policy Development and Capacity Building**

**CostCentre: Office of the President**

**District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
KASUKU, BEN	58984	PRINC. POLICY. ANLYST	U2	1,527,241	18,326,892
MAYEGA, YUSUF	1049545	SEN P ANALYSIST	U3	990,589	11,887,068
MOKI, ABUBAKAR MUHAMAAD	69453	COMMISSIONER	U1	1,859,451	22,313,412
MUGOBYA, FAUZA KISU	1049325	SEN P ANALYSIST	U3	798,535	9,582,420
MWENYI, DAVIS CAXTON	71413	ASSIST COMMISSIONER	U1E	1,728,007	20,736,084
NAMIREMBE, HAFSA	842299	PRINC. POLICY. ANLYST	U2	1,527,241	18,326,892
NANSIRI, CISSY	1022367	PERSONAL SECRETARY	U4	798,535	9,582,420
OWACHI, JAMES	762317	PRINC. POLICY. ANLYST	U2	1,527,241	18,326,892
ZZAAKE, JOSEPH MULEME	1044816	SEN P ANALYSIST	U3	990,589	11,887,068
<b>Total Annual Salary (Ushs) for Department: Policy Development and Capacity Building</b>				<b>11,747,429</b>	<b>140,969,148</b>
<b>Total Annual Salary (Ushs) for Sub-SubProgramme: Cabinet Support and Policy Development</b>				<b>11,747,429</b>	<b>140,969,148</b>
<b>Total Annual Salary (Ushs) for SubProgramme: Policy and Legislation Processes</b>				<b>11,747,429</b>	<b>140,969,148</b>
<b>Total Annual Salary (Ushs) for Programme: Governance And Security</b>				<b>1,652,527,223</b>	<b>19,830,326,676</b>
<b>Total Annual Salary (Ushs) for Vote: Office of the President</b>				<b>1,652,527,223</b>	<b>19,830,326,676</b>



*Programme: 16 Governance And Security**Sub-SubProgramme 02: Policy, planning and support services**Department: 001 Finance and Administration**District: Kampala*

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
ABALIWANO JOHN	894654	6/1/1943	HIGHER EXEC. OFFICER	U5B	52,692	287,435	3,449,220	287,435
ABOKE SAMA EMURIA	898125	9/11/1958	SEN CLERICAL OFFICER	U7	7,512	96,977	1,163,724	96,977
ADELIA ROBERT A.Z.	900478	12/12/1946	CHIEF TECHNICIAN	G1	33,720	726,962	8,723,544	726,962
ADIKO YAYERI	888373	3/5/1962	PROGRAM ASSIST.	U6	1,963,965	122,370	1,468,440	122,370
ADOME CHARLES	898288	8/14/1954	EXECUTIVE OFFICER	U6	61,212	293,781	3,525,372	286,482
ADOME OKIRING TOM TONY	61932	8/21/1958	SENIOR OFFIC. SUPERV.	U5	6,448,860	286,482	3,437,784	293,781
ADRIKO JOEL COLLINS	887966	6/7/1960	TECHN. ASSIST G11	U6	1,963,965	176,680	2,120,160	176,680
AISU JOHNSON	887283	1/1/1951	ASSIST CAMERAMAN G11	U7	196,381	272,274	3,267,288	272,274
AKERA CAMPBELL OYO L.	897994	4/30/1947	SEN TECHN. ASSIST	U5	68,760	502,424	6,029,088	502,424
AKWANG FAUSTINO	900101	3/5/1962	SEN TECH ASSIST	U 4	86,120	554,309	6,651,708	554,309
ALAMI NELSON	893163	7/20/1958	ASKARI	U 8	55,050	50,426	605,112	50,426
ALELE GEORGE	886902	12/9/1945	NEWS EDITOR	U 4	556,934	457,767	5,493,204	457,767
ALIMANI AZIMA WILSON	986447	6/9/1945	SENIOR ASSIST. SECRETARY	U3	5,561,162	409,368	4,912,416	409,368
ALUMA JULIUS KAYS	886947	1/15/1957	PRINCIPAL TECHNICIAN	U 4	737,805	1,042,451	12,509,412	1,042,451
AMANDU SILVO	888391	3/19/1963	TECHNICAL ASSISTANT	U5	150,400	120,995	1,451,940	120,995
AMOLI LATE MARGARET	1002040	6/5/1960	STENO SECRETARY	U6	172,016	173,789	2,085,468	172,789
ANDERU JANET	887373	3/22/1954	PROGRAM ASSIST.	U6	172,016	237,864	2,854,368	237,864
APUGO JANET	887375	1/1/1954	PROGRAM ASSISTANT	U 7	277,588	237,864	2,854,368	237,864
ARACH LATE LILLY	1001641	2/1/1948	OFFICE ATTENDANT	U8	96,216	45,539	546,468	45,539
ARAPMARICH STEPHEN	887378	1/1/1952	PROGRAM ASSISTANT	U 7	150,400	237,864	2,854,368	237,864
ARINAITWE JOHN	887562	2/3/1955	SEN PROGRAM ASSIT	U 5	277,588	288,301	3,459,612	288,301
ASIIMWE KATALIHWI FRANCIS	886250	2/1/1948	SEN. INFORM. OFFICER	U3	678,163	757,987	9,095,844	757,987
ATIM SOPHIA	62239	12/23/1955	SENIOR PRESID. ADVISOR	UIP	794,074	482,797	5,793,564	482,797
ATWOKI MUSANA	894298	5/13/1944	AS	U4	150,000	412,044	4,944,528	412,044

*Programme: 16 Governance And Security*

*Sub-SubProgramme 02: Policy, planning and support services*

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
AVUA LINO EZATI STEFANO	897897	12/29/1939	UNDER SECRETARY	U1SE	25,096	1,735,951	20,831,412	1,735,951
AWACNEDI LONGINO OLUL	898326	6/17/1949	PRINC. ASSIST. SEC	U2	19,305	615,865	7,390,380	615,865
AWANY VANANCIUS	887241	9/12/1953	TECHNICAL ASSISTANT	U5	102,473	387,353	4,648,236	387,353
AYARO ZEBILONI OWINO	899515	3/28/1950	PHOTOLITHOGRAPHER GR 1	U6	850	214,079	2,568,948	214,079
BABISIGAHO RICHARD	61938	2/1/1948	DRIVER	U8	96,216	79,655	955,860	79,655
BADANG YORAM B.K	888378	9/27/1953	TECHNICAL ASSISTANT	U5	147,408	120,995	1,451,940	120,995
BAFODA FUPA NIMROD	888484	4/28/1965	TECHNICAL ASSISTANT	U5	150,400	120,307	1,443,684	120,307
BAINGANA SAMUEL E.	900516	4/17/1934	PERMANENT SECRETARY	U1S	29,880	5,132,820	61,593,840	5,132,820
BAKEIHAHOKI GEORGE	897706	4/30/1955	PRINC. ASSIST. SEC	U2	231,660	550,373	6,604,476	550,373
BAKUBANJA PICKY	941076	9/27/1953	OFFICE ATTENDANT	U8	96,216	74,164	889,968	74,164
BAKUBI SAMMY	898595	2/7/1947	SEN. LECTURER	U2	370,656	539,762	6,477,144	539,762
BALETEREWA GRACE P.	886948	8/16/1948	TECHNICAL ASSISTANT	U5	644,964	756,193	9,074,316	756,193
BALIDAWA STEPHEN C.	897628	5/15/1942	HIGHER EXEC. OFFICER	U5B	77,508	251,781	3,021,372	251,781
BALIKUDEMBE MARTIN	888419	8/4/1968	TECHNICAL ASSISTANT	U5	150,400	118,245	1,418,940	118,245
BALIRETTE KIGONGO ALI	896160	4/3/1952	SEN CLERICAL OFFICER	U7	131,760	175,617	2,107,404	175,617
BAMUHEIRE TOM	888663	6/26/1969	DIRECTOR TV	U1	460,000	136,093	1,633,116	136,093
BAMWITE OWAGAGE EUNICE MARY	901796	12/15/1945	ADMN. OFFICER	U4	1,012,234	407,253	4,887,036	407,285
BANGIRANA CYPRIAN	894793	3/12/1936	PERMANENT SECRETARY	U1S	132,096	1,379,394	16,552,728	1,379,394
BANGIRANA POLYCARP	886147	4/10/1938	SENIOR ASSIST. SECRETARY	U3	29,880	166,081	1,992,972	166,081
BANONYA COSMAS	893159	7/10/1968	STAGE ATTENDANT	U 8	96,216	50,426	605,112	50,426
BANYANGIRAH EMMANUEL	896060	7/1/1947	SEN FILM PROCESSOR	U5-4	302,484	433,254	5,199,048	433,254
BARAHIRA MBABAZI JOLLY	894083	9/4/1958	EXECUTIVE OFFICER	U6	128,607	398,625	4,783,500	398,625
BARAZA SILVESTER	114887380	1/2/1948	COMMERCIAL ARTIST	U5C	194,532	414,506	4,974,072	414,506
BATABAIRE CHARLES	888156	9/10/1962	PROGRAM ASSIST.	U6	150,400	148,493	1,781,916	148,493

*Programme: 16 Governance And Security*

*Sub-SubProgramme 02: Policy, planning and support services*

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
BATABARA JOSELINE	899956	5/20/1943	PRINCIPAL BOOKBINDER	U4	8,553	567,443	6,809,316	567,443
BATANDA DEMBE SAM	887210	11/1/1951	TV ENGINEER	U3	719,858	901,646	10,819,752	901,646
BAZAMANZA CHRISTOPHER	883094	3/22/1952	ASKARI	U 8	96,216	50,426	605,112	50,426
BBAALE SERWANGA FRANCIS	887438	12/3/1952	TELEPHONE OPERATOR	U 7	10,380	151,868	1,822,416	151,868
BIGIRIMANA PUIS	900883	12/31/1932	ASSIST LIBRARIAN	E4-3	55,656	1,433,649	17,203,788	4,447,919
BISAMAZA ALOY NOEL	878386	9/10/1963	DIRECTOR	U1	29,880	1,012,885	12,154,620	1,433,649
BITAMAZIR ANDREW	898126	5/1/1958	SEN. RECORDS ASSISTANT	U6	56,160	429,955	5,159,460	93,451
BOKASA RONALD	900850	9/10/1962	ACCOUNTANT	U4	55,656	287,362	3,448,344	429,955
BONABAANA FLORENCE RUGADYA	888648	10/9/1963	TECHNICAL ASSISTANT	U5	180,400	435,625	5,227,500	287,362
BOSA PAULO	888021	12/18/1957	SEN INFORM OFFICER	U 3	36,120	447,919	5,375,028	435,625
BOSA SAMUEL EDWARD	901608	7/30/1936	FILMS OFFICER	U4	102,636	883,646	10,603,752	883,646
BUBBI FRED	888377	8/8/1962	TECHNICAL ASSISTANT	U5	150,400	120,995	1,451,940	120,995
BUGABA WILLIAM	897742	6/18/1948	EXECUTIVE OFFICER	U6	6,000	193,067	2,316,804	193,067
BUSULWA JOHN	900144	8/4/1928	CHIEF EXEC.OFFICER	U3	36,120	622,165	7,465,980	622,165
BUYONDO HENRY	900877	2/7/1932	SEN. BOOKBINDER	U6	2,500	274,114	3,289,368	274,114
BWAMBALE JUSTUS NZENZE	899138	10/9/1935	District Commissioner	U1	29,880	221,290	2,655,480	221,290
BWANIKA MICHEAL	878842	12/3/1961	SEN. ACCOUNT. ASSIST	U5	180,400	331,279	3,975,348	331,279
BWIREHY JOHN .R	887228	4/22/1956	TV TECHNICIAN	U 4	519,504	502,931	6,035,172	172,192
BYABAKAMA DOROTHY	888647	10/16/1962	TECHNICAL ASSISTANT	U5	37,596	162,930	1,955,160	162,930
BYABAKAMA HENRY	887678	4/16/1956	ASSIST CAMERAMAN G11	U7	25,668	220,372	2,644,464	220,372
BYARUGABA MYRON EMMANUEL	898547	9/15/1948	SENIOR OFFIC. SUPERV.	U5	1,915,253	359,294	4,311,528	389,294
BYEKWASO CHARLES	886406	1/9/1947	SEN INFORM OFFICER	U 3	678,163	754,502	9,054,024	754,502
BYENAKU DANIEL KWATOTYO	898584	2/2/1939	SEN STUDIO MANGER	G3	13,740	323,364	3,880,368	323,364
CHEKWUTWO STEPHEN.M.K	897936	6/15/1974	SENIOR ASSIST. SECRETARY	U3	6,000	389,928	4,679,136	389,928

*Programme: 16 Governance And Security*

*Sub-SubProgramme 02: Policy, planning and support services*

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
DDUTA EMMANUEL MIBIRU	901497	2/2/1940	SEN ACCOUNTS ASSISTANT	U5	1,051,565	297,016	3,564,192	297,016
DRAKU ARIKU MOSES	887548	1/25/1955	SEN. INFORM ASSIT	U5	180,400	305,566	3,666,792	305,566
DWOKA MICHAEL APIRE	887249	8/1/1954	SEN. TV TECH.	U 4	553,523	779,056	9,348,672	779,056
EBAU EKOMU ROBERT JOHN	887301	3/6/1955	SEN TECHN. ASSIST	U5	502,445	761,886	9,142,632	761,886
EBEGU JOHN VICENT	887689	4/11/1961	TECHNICAL ASSISTANT	U5	180,400	207,616	2,491,392	207,616
ECHOBU PETER	887242	9/28/1953	TECHN. ASSIST. G1	U7	202,142	249,551	2,994,612	249,551
EDUKU ERASMUS	886430	11/5/1948	SEN. TV TECH.	U 4	556,000	929,287	11,151,444	929,287
EDYELLU GEORGE	887144	1/1/1951	CAMERA MAN	U6	196,381	286,486	3,437,832	286,486
EGESSA OFIITI AUGUSTINE	886703	5/1/1947	SEN INFORM OFFICER	U 3	727,781	717,910	8,614,920	717,910
EIMU CHARLES	901319	4/21/1940	CHIEF TECHNICIAN	G1	1,052,266	1,065,471	12,785,652	1,065,471
EKOBOI NABBOTH A	887669	10/10/1959	SEN CLERICAL OFFICER	U7	60,180	126,070	1,512,840	126,070
EMOCHU JOHN PAUL	964591	9/2/1948	TECHNICAL ASSISTANT	U5	35,376	211,983	2,543,796	211,983
ENACHU CATHERINE	897840	3/27/1939	CLERICAL OFFICER	U7	56,160	25,319	303,828	25,319
ERAMYO CUTHBERT	886894	9/9/1942	SEN. PROGRAM ASSISTANT	U 5	4,181,640	466,199	5,594,388	466,199
ETEKU ONYAIT KENNETH	885267	1/26/1958	AS	U4	132,646	226,784	2,721,408	226,784
GABINDADDE MUSOKE DAVID	893373	12/13/1953	UNDER SECRETARY	U1SE	1,594,297	1,463,986	17,567,832	1,283,021
GALIWANGO STEPHEN	893136	1/1/1958	OFFICE ATTENDANT	U8	94,254	55,877	670,524	55,877
GODDA FRANCIS XAVIER	888783	11/5/1948	DIRECTOR	U1	1,594,297	103,492	1,241,904	103,492
GWAYAMBADDE KAYONGO	887138	10/9/1950	VIDEO EDITOR	U4	473,851	473,851	5,686,212	473,851
HABIMANA DEOGRATIUS	888657	4/15/1964	INFORMATION OFFICER	E4-3	116,352	136,093	1,633,116	136,093
HAGUMA JOE WILLY	878844	1/11/1952	ASSIST COMMISSIONER	U1E	1,594,297	990,330	11,883,960	990,330
HAMALA YONA	885977	12/8/1943	CHIEF TECHNICIAN	G1	7,295,280	1,030,676	12,368,112	1,030,676
IDOIL STEPHEN	887370	10/15/1952	TECHN. ASSIST. G1	U7	34,881	237,864	2,854,368	237,864
IDUMA MARCELLINUS	887688	1/1/1956	TECHNICAL ASSISTANT	U5	172,010	219,990	2,639,880	219,990
IGA FREDRICK	899873	11/12/1934	SEN. BOOKBINDER	U6	54,288	742,643	8,911,716	300,016

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IGA YOLAMU	887620	4/17/1925	PRINC .ASSIST SEC	U2	21,120	300,016	3,600,192	742,643
ISABIRYE, DANIEL	888406	2/8/1969	TECHNICAL ASSISTANT	U5	4,181,640	117,557	1,410,684	117,557
ISINGOMA PETER	901337	1/5/1940	TELEPHONE OPERATOR	U 7	4,656	158,196	1,898,352	158,196
ISOBA JAMES	899962	1/21/1952	SEN ENG ASSIST G11	U6	62,892	293,368	3,520,416	293,368
JUUKO MARGARET NASSUNA	888159	10/16/1961	PROGRAM ASSIST.	U6	1,614,782	149,868	1,798,416	149,868
KABANDA KAYIZZI STEVEN	896517	12/12/1963	CLERICAL OFFICER	U7	34,881	69,447	833,364	69,447
KABATERAINE DAVID	900663	4/17/1931	STENO SECRETARY	U6	340,992	1,255,672	15,068,064	1,255,672
KABIITO ANTHONY	887535	1/10/1956	SEN DESISNER	U 3	678,163	571,540	6,858,480	571,540
KABOOLE MARY IRENE	887130	12/30/1951	SEN PROGRAM ASSIT	U 5	277,588	328,343	3,940,116	328,343
KADOMA ISDORE	901616	10/23/1944	COMMISSIONER	U1	52,332	373,681	4,484,172	373,681
KAFUKO NYONYI CHRISTOPHER	877458	7/10/1951	SEN ACCOUNTS ASSISTANT	U5	539,060	344,752	4,137,024	344,752
KAFUREKA MARY	885981	11/30/1930	INFORMATION OFFICER	E4-3	116,352	321,116	3,853,392	321,116
KAGABANE ESTHER	61936	4/15/1971	OFFICE ATTENDANT	U8	4,656	78,690	944,280	78,690
KAGGWA CATHERINE JOYCE	894708	10/30/1935	SEN. PERSON. SECRETARY	U3	1,052,266	606,555	7,278,660	606,555
KAGOYA MARY	888407	10/30/1968	TV TECHNICIAN	U 4	719,858	117,557	1,410,684	117,557
KAIJA KWAMYA CHRIS	958818	4/20/1954	DEPUTY CLERK	U1SE	22,313,412	889,054	10,668,648	889,054
KAJUBI KAGGWA W BAKER	887822	3/4/1954	PROGRAM ASSISTANT	U 7	179,581	194,554	2,334,648	194,554
KAKANDE YUNUS	61934	9/12/1958	UNDER SECRETARY	U1SE	22,313,412	1,076,002	12,912,024	1,076,002
KAKEMBO ROBINAH	215092	9/2/1953	HIGHER EXEC. OFFICER	U5B	2,561,630	395,223	4,742,676	395,223
KAKUBA LATE DENIS	998994	11/19/1968	SENIOR ASSIST. SECRETARY	U3	8,891,279	195,476	2,345,712	0
KAKWENDA TIBIITA FRANCIS	896509	1/29/1964	CLERICAL OFFICER	U7	167,004	873,487	10,481,844	24,596
KALAMAWO HARRIET LOY	901293	12/9/1945	PRINC .ASSIST SEC	U2	1,200,408	4,524,596	54,295,152	771,483
KALEBO JAMES O	886742	12/18/1948	PRINCIPAL TECHNICIAN	U 4	719,858	249,551	2,994,612	1,042,451
KALETTE PASCAL.K	888155	3/4/1955	PRINC .ASSIST SEC	U2	1,200,408	1,042,451	12,509,412	149,868
KAMASOMERO DOROTHY	900831	1/12/1960	PROGRAM ASSISTANT	U 7	130,400	149,868	1,798,416	782,232

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KARAMUZI MUGARURA HENRY	887045	11/9/1947	CHIEF COMMERCIAL MANAGER	U 2	954,809	550,373	6,604,476	917,628
KARUTUNDA IVAN	886683	12/5/1951	SEN. TV TECH	U4	553,833	917,628	11,011,536	770,948
KASAJJA JOHNSON	887967	12/22/1960	TECHNICAL ASSISTANT	U5	17,201	770,948	9,251,376	176,680
KASIRYE WILLIAM T	16490110	3/24/1953	INFORMATION ASSISTANT	E4-5	6,060	176,680	2,120,160	146,173
KASOLO SAM DICK	899921	11/14/1932	DEP. GOVT. PRINTER	U1	106,188	146,173	1,754,076	2,274,096
KASOZI LAWRENCE	900211	9/15/1935	MACHINE MINDER GI	E2-1	29,880	2,274,096	27,289,152	177,813
KASULE FLAVIA	898025	9/29/1945	PRINC. ASSIST. SEC	U2	82,920	639,899	7,678,788	639,899
KASULE LEONARD	819315	10/20/1968	ASSIST COMMISSIONER	U1E	17,726,552	177,813	2,133,756	0
KASUMBA STEPHEN	164901	9/9/1937	TECHNICAL ASSISTANT	U5	28,500	2,915,032	34,980,384	153,134
KATEBIRE ALFRED	888417	7/15/1960	TECHNICAL ASSISTANT	U5	150,400	153,134	1,837,608	118,245
KATENDE DAVID	886024	6/20/1944	SEN INFORM OFFICER	U 3	33,720	118,245	1,418,940	606,667
KATENDE ENOCK	101638	1/22/1970	OFFICE ATTENDANT	U8	96,216	606,667	7,280,004	43,451
KATUNGUKA JOHN	888660	12/25/1959	INFORMATION OFFICER	E4-3	419,403	572,279	6,867,348	195,479
KAVUMA FREDDIE SCHOOF	900791	3/26/1936	SEN. PROGRAM ASSISTANT	U 5	36,636	195,479	2,345,748	177,680
KAYE IDI AMANI	898022	12/15/1948	SEN TECHN. ASSIST	U5	134,160	177,680	2,132,160	669,003
KAYIGWA SAMUEL S.	900022	12/20/1952	ASSIST PRESS SUPERINTENDENT	U4	265,824	669,003	8,028,036	343,285
KAYONGO JAMES	893630	9/11/1950	UNDER SECRETARY	U1SE	7,723,664	343,285	4,119,420	1,550,783
KEZAALA MOHAMMED SENTONGO	894410	1/20/1953	SEN ASST LIBRALIAN	U 4	282,942	1,550,783	18,609,396	460,563
KIBOOLE HERBERT	900953	1/1/1932	SEN FILM PROCESSOR	U5-4	28,500	460,563	5,526,756	303,207
KIDZA DOUGLAS .L	901053	6/13/1943	DEPUTY CHIEF NEWS EDITOR	U4	250,920	462,538	5,550,456	511,383
KIGGALA EUGENE	901885	1/27/1941	CHIEF TECHNICIAN	G1	28,823	511,383	6,136,596	1,065,471
KIGGUNDU JOSEPH MARY K.	899258	5/18/1941	SEN. PHOTOGRAPHER	U4	922,714	1,065,471	12,785,652	935,662
KIGOZI ISMAIL	887823	5/25/1954	PROGRAM ASSISTANT	U 7	172,010	194,554	2,334,648	194,554
KIGOZI SENOGA PHILIP	886950	1/5/1952	TECHNICAL ASSISTANT	U5	28,500	285,987	3,431,844	285,987
KIGUNDU M. K.	887129	6/15/1950	SEN PROGRAM ASSIT	U 5	28,500	935,662	11,227,944	328,343

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KIHIKA FRANCIS XAVIER	887691	1/1/1956	PRODUCER TV	U7	134,961	328,343	3,940,116	208,303
KIIZA MARTIN	1001639	4/10/1945	ASKARI	U 8	96,216	208,303	2,499,636	19,875
KINENE SPERITO	893153	10/17/1960	OFFICE ATTENDANT	U8	94,254	19,875	238,500	55,877
KINKUHAIRE SIYADORA	884339	2/15/1950	SEN. PRINCIP. OFFICE.SUPERV	U3	556,934	55,877	670,524	636,196
KINTU MUYENDE ENOCH WICLIFFE	901265	1/1/1938	NEWS EDITOR	U 4	265,824	636,196	7,634,352	441,505
KINYERA P LODI T.	887097	9/6/1951	PRINC. TECHNICIAN	U3	556,934	441,505	5,298,060	980,695
KIRAGGA ALBERT	888298	7/17/1954	SEN. PERSON. SECRETARY	U3	7,295,280	980,695	11,768,340	301,220
KIRANDA NAKALIIRI MILLY	883856	11/28/1957	PRINC. PERS. SECRETARY	U2	12,316,913	301,220	3,614,640	688,553
KISAALU RACHEL RUTH	896564	8/16/1942	CHIEF NEWS EDITOR	U2	48,676	688,553	8,262,636	833,971
KISANGAMUKIRANE MIGANO GODFREY	896416	2/4/1933	INFORMATION OFFICER	E4-3	9,228	833,971	10,007,652	539,762
KISEMBO JOSELINE R.	893537	2/4/1953	SEN. PERSON. SECRETARY	U3	4,645,930	545,177	6,542,124	545,177
KISEMBO WILLIAM B.	898117	11/29/1961	SEN CLERICAL OFFICER	U7	60,180	539,762	6,477,144	84,635
KISIRIKO NSIRO EDWARD	898141	10/9/1964	PHOTOLITHOGRAPHER	U8	220,340	84,635	1,015,620	19,749
KISITU DUCHESS NAKIMULI	897856	7/30/1939	PHOTOLITHOGRAPHER	U8	52,008	19,749	236,988	275,261
KISITU GODFREY	897617	10/5/1943	FILMS OFFICER	U4	15,434	275,261	3,303,132	940,365
KITAKA PATRICK	897738	11/14/1944	PRINC .ASSIST SEC	U2	119,520	940,365	11,284,380	835,173
KITAKAKIIRE ATWOKI BERT P.	888662	5/12/1971	INFORMATION OFFICER	E4-3	419,403	835,173	10,022,076	136,093
KITAMBO CHRISOGONO	901162	10/24/1936	TRAINING OFFICER	U4	189,876	136,093	1,633,116	662,257
KITYO REGINALD FREDERICK ROYCE	894569	9/20/1972	UNDER SECRETARY	U1SE	1,597,662	662,257	7,947,084	1,394,588
KIWANUKA EFLANCE	900998	4/20/1949	TECHN. ASSIST G11	U6	259,464	1,591,289	19,095,468	143,642
KIWANUKA HENRY	894725	1/1/1933	PRINC. COMPOSITOR	U5	28,500	143,642	1,723,704	432,350
KIWANUKA NSUMIKAMBI I.	900160	10/1/1937	SEN. TV TECHN.	U 4	18,528	476,444	5,717,328	662,017
KIWANUKA SSEJEMBA JAMES	901607	10/23/1948	PERSONAL SECRETARY	U4	13,740	409,317	4,911,804	476,444
KIWANUKA SYRIVEST	893145	5/22/1966	OFFICE ATTENDANT	U8	94,284	662,017	7,944,204	55,877

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KIYIMBA HAMIDU	900633	12/25/1943	COPY TYPIST	E4-3	4,656	55,877	670,524	170,723
KIYINGI JOYCE NAMPEMBE	886103	9/9/1944	PRINC. ACCOUNTS ASSIST	U 4	608,020	170,723	2,048,676	535,822
KIZITO BENON	62222	3/5/1958	STENO SECRETARY	U6	1,820,158	535,822	6,429,864	288,495
KOMUKAMA ANNE	893942	6/1/1944	STUDIO MANAGER	U 6	590,803	288,495	3,461,940	437,051
KOSAMU OTIM F.	887968	3/26/1962	TECHNICAL ASSISTANT	U5	172,016	437,051	5,244,612	176,680
KYALIGONZA ALOYSIOUS	887606	1/1/1958	PRODUCER TV	U7	111,336	176,680	2,120,160	322,912
KYAMANYWA JOHN	900970	11/4/1940	SEN COPY TYPIST	U7	111,336	322,912	3,874,944	204,390
KYAMBADDE KEEFA	895045	12/21/1942	PERMANENT SECRETARY	U1S	518,648	204,390	2,452,680	9,801,484
KYAMUHANGIRE SABIITI	888274	6/13/1965	TECHN. ASSIST G11	U6	150,400	9,801,484	117,617,808	133,369
KYEMBA HENRY K.M.	900956	4/5/1936	ACCOUNTANT	U4	189,876	4,014,780	48,177,360	655,296
KYEYUNE CHRISTOPHER .K.	893121	4/1/1968	OFFICE ATTENDANT	U8	94,254	655,296	7,863,552	14,656
KYOMUGISHA KENGORO GRACE	898260	8/20/1958	PROGRAM ASSISTANT	U 7	111,336	14,656	175,872	46,668
KYOSIIMIRWE CHRISTINE	901460	5/4/1952	SEN STORES ASSIST	U7	597,458	46,668	560,016	450,614
LAJWI RONALD	887371	4/26/1956	TECHNICAL ASSISTANT	U5	150,400	450,614	5,407,368	237,864
LALAM GORETTI	877158	4/28/1934	DIRECTOR BROADCASTING	U1	77,000	237,864	2,854,368	1,274,684
LAWOKO APOLO PIREMONT	887121	4/28/1938	TECHNICAL ASSISTANT	U5	64,703	1,274,887	15,298,644	180,344
LELE MICHEAL	900881	12/25/1938	MACHINE BINDER G1	U6	110,424	180,344	2,164,128	258,927
LUBEGA KIBI EMMANUEL	173376	2/9/1936	SEN. MONOTYPE KEYBORD OPER	G4	13,140	258,927	3,107,124	195,904
LUBEGA L. B.	899424	1/24/1942	CHIEF TECHNICIAN	G1	7,295,280	1,089,088	13,069,056	1,089,088
LUBEGA PAULO	893873	1/20/1951	UNDER SECRETARY	U1SE	6,080,302	195,904	2,350,848	1,568,143
LUBOGO KAIRA RICHARD	900073	1/17/1935	Senior Accountant	U3	215,580	1,568,143	18,817,716	646,270
LUBOWA FREDERICK JOHN	893141	8/20/1958	ASKARI	U 8	147,298	646,270	7,755,240	50,426
LUBOWA S.M.M	893746	7/27/1955	TECHNICIAN -RADIO	U5	700,788	249,474	2,993,688	614,730
LUBWAMA EDITH CHRISTINE	887933	1/1/1956	INFORMATION OFFICER	E4-3	488,426	614,730	7,376,760	324,149
LUGWIRE JAMES	887351	6/7/1952	SEN TV ENGINEER	U3	215,580	324,149	3,889,788	859,652



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LUGYA NKANGI GODFREY	879402	5/12/1949	PRINC. PERS. SECRETARY	U2	1,052,810	859,652	10,315,824	519,129
LUKONJI DEO BBOSA	900894	11/27/1927	MACHINE FITTER	U7	7,142,040	519,129	6,229,548	156,255
LUKWAGO K. SPECIOZA	886750	7/25/1947	SEN. PERSON. SECRETARY	U3	55,620	604,750	7,257,000	604,750
LULE CHARLES	893501	1/1/1944	PROGRAM ORGANISER	U4	3,443,256	303,195	3,638,340	735,097
LUWUGE MARY MATOVU	883553	7/24/1948	SEN.PRESS. TECHN.	U5	7,390,560	151,868	1,822,416	639,897
LWANGA TEREZA FRANCES KANSAZE	900882	2/21/1941	SEN BOOK BINDER	U6	1,430	639,897	7,678,764	167,050
LWANYAGA LAWRENCE	897787	5/5/1955	AS	U4	460,000	167,050	2,004,600	229,978
LWOGA MOHAMED NSIYALEETA	900735	1/1/1940	CONTRLLOR OF PROGRAM	U2	111,336	229,978	2,759,736	1,289,686
MABIRIZI DAUDA	893154	2/2/1950	DRIVER	U8	94,254	55,047	660,564	55,877
MABONGA JAMES	899379	12/25/1953	SEN TV ENGINEER	U3	4,356,897	55,877	670,524	474,774
MAFABI NIMROD C. W.	875610	1/18/1957	DIRECTOR	U1	414,924	474,774	5,697,288	344,684
MAKATA ALOYSIUS	899924	4/4/1933	SEN CAST ATTENDANT	U6	40,836	344,684	4,136,208	208,812
MALANGA PASCAL	886508	7/4/1947	SEN. ACCOUNT. ASSIST	U5	7,068,428	72,701	872,412	560,719
MAMBI PHILLIP	898322	1/1/1955	CLERICAL OFFICER	U7	111,336	560,719	6,728,628	39,787
MANDHAWUN MARGARET	886944	5/26/1950	SEN TV TECHNICIAN	U4	553,823	39,787	477,444	879,925
MANIRAGUHA ANACLET	888784	2/1/1958	TECHNICAL ASSISTANT	U5	155,330	879,925	10,559,100	188,368
MASINDE ROBERT	894535	11/30/1941	PRINC. PERSONNEL ASSIST	U5B-A	2,565,024	188,368	2,260,416	8,584,254
MASINGANO FREDRICK	898376	2/8/1953	TECHNICIAN -RADIO	U5	655	858,425	10,301,100	433,054
MATANDA KUTOSI GEORGE .P.	880435	8/26/1968	DRIVER	U8	96,216	433,054	5,196,648	68,084
MATOOMA RICHARD	887824	7/27/1955	PROGRAM ASSISTANT	U 7	22,152	68,084	817,008	133,927
MATOVU THERESE MARY	887372	10/4/1949	SEN TECHN. ASSIST	U5	637,075	298,410	3,580,920	453,525
MAU-MAU PAUL	900908	10/2/1947	SEN CAST ATTENDANT	U6	174,528	453,525	5,442,300	334,451
MAWEJJE FREDDIE	888469	6/15/1967	TECHNICAL ASSISTANT	U5	150,400	334,451	4,013,412	118,245
MAYEGA VICTORIA	898655	1/6/1957	UNDER SECRETARY	U1SE	12,558,000	118,245	1,418,940	1,648,579

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MAYENDE SIMON K.B (HON.)	62230	10/10/1955	PRINCIPAL ACCOUNTANT	U2	1,510,753	1,648,579	19,782,948	885,800
MAYENGO MUSOKE	901645	6/12/1953	COPY TYPIST	E4-3	429,290	885,800	10,629,600	107,642
MBABAZI PASY GLADYS	899954	12/11/1976	BOOKBINDER	U7	9,124	107,642	1,291,704	115,166
MBAREEBA GAD	887302	9/23/1956	TECHNICAL ASSISTANT	U5	175,607	115,166	1,381,992	243,364
MIGAYO DAVID.L	894416	4/29/1938	SEN. INFORM. OFFICER	U3	55,620	243,364	2,920,368	462,137
MIRIMA HENRY FORD	887251	12/18/1956	SEN TV TECHNICIAN	U4	556,934	462,137	5,545,644	669,508
MISANGO IBRAHIM ERINADI	894579	8/18/1948	HEAD/PUBLICS./SEC CABINET	UIS	10,865,722	669,508	8,034,096	10,387,104
MITALA JOHN	900905	8/15/1936	CHIEF TECHNICIAN	G1	116,532	10,387,104	124,645,248	1,123,739
MPALA JOHN	900450	9/9/1932	CAMERA MAN	U6	13,140	98,082	1,176,984	98,082
MPANGA RONALD	893152	9/5/1975	OFFICE ATTENDANT	U8	94,254	55,877	670,524	55,877
MUBIRU MARTIN LUTHER	900105	2/2/1941	SEN BOOK BINDER	U6	21,120	208,812	2,505,744	329,114
MUBIRU WILSON	900865	8/5/1929	SEN COMPOSITOR	U6	19,500	847,619	10,171,428	208,812
MUBUYA JOSEPH	900026	8/19/1954	ASSIST PRESS SUPERINTENDENT	U4	47,196	343,285	4,119,420	343,285
MUDEBO CHRISTINE	885387	10/7/1968	SEN ACCOUNTS ASSISTANT	U5	390,269	298,463	3,581,556	298,463
MUDUMBA ELIZABETH	894176	2/17/1948	SEN. PERSON. SECRETARY	U3	338,844	321,330	3,855,960	321,330
MUGAMBE STEPHEN	888305	3/5/1961	NEWS EDITOR	U 4	449,703	232,595	2,791,140	232,595
MUGANGA ERNEST	888197	4/27/1961	TECHNICAL ASSISTANT	U5	150,400	160,180	1,922,160	160,180
MUGANWA FELICITY	901149	8/31/1937	DIRECTOR OF BROADCASTING	U1	414,924	901,266	10,815,192	901,266
MUGARURA ROSE	941472	9/7/1945	BOOK BINDER G1	U6	25,824	293,144	3,517,728	293,144
MUGASHA FLORENCE	894576	11/4/1948	HEAD/PUBLICS./SEC CABINET	UIS	22,169,040	11,620,576	139,446,912	11,620,576
MUGEMA MARTIN .C.	898211	5/1/1955	CLERICAL OFFICER	U7	111,336	39,787	477,444	39,787
MUGISHA MAFEERA HENRY	887557	1/4/1948	TECHNICAL ASSISTANT	U5	390,269	125,291	1,503,492	125,291
MUGISHA PATRICK	893142	1/1/1966	ASKARI	U 8	2,400	50,426	605,112	50,426
MUHIMBISE PETER	887245	9/5/1952	TECHN. ASSIST. G1	U7	32,940	248,864	2,986,368	248,864
MUHUMUZA BEATRICE	80284	9/11/1957	SEN. ACCOUNT. ASSIST	U5	6,719,376	329,301	3,951,612	329,301

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MUHUMUZA HILARY RWANJERU	888485	10/13/1964	PROGRAM ASSISTANT	U 7	155,330	147,806	1,773,672	147,806
MUJYARUGAMBA STANLEY BERNARD BIVETE	897720	10/28/1942	SENIOR ASSIST. SECRETARY	U3	215,580	514,489	6,173,868	514,489
MUKALAZI GEORGE WILLIAM	893138	12/17/1949	OFFICE ATTENDANT	U8	98,254	55,877	670,524	55,877
MUKASA CHARLES K.	896943	7/1/1952	TECHNICIAN -RADIO	U5	4,656	349,108	4,189,296	349,108
MUKASA ELDRED	887380	7/5/1947	FILMS OFFICER	U4	189,876	175,592	2,107,104	175,592
MUKASA WINNIFRED	901845	11/18/1952	SEN. PERSON. SECRETARY	U3	23,700	467,553	5,610,636	467,553
MUKIIBI VINCENT SALONGO	900046	4/4/1952	SEN COMPOSITOR	U6	115,688	287,814	3,453,768	287,814
MULIRA WILLIAM	900173	8/2/1937	SEN. INFORM. OFFICER	U3	47,700	620,997	7,451,964	620,997
MULUWE, JOHN DAMASCUS	900002	4/10/1948	ASSIST PRESS SUPERINTENDENT	U4	83,484	230,195	2,762,340	139,800
MUNDUA JOHN ADAM	900742	6/10/1934	SYSTEM ANALYST/PROG	U4	24,660	277,854	3,334,248	277,854
MUSABULOH ANTHONY J	893139	7/4/1947	ASKARI	U 8	85,086	50,426	605,112	50,426
MUSANA LINO	899239	10/2/1955	PRINC. ASSIST. SEC	U2	6,731,600	598,440	7,181,280	598,440
MUSEVENI EMMANUEL	880356	12/24/1945	DRIVER	U8	98,254	45,801	549,612	45,801
MUSISI BAAGALA FRED	886257	12/15/1974	SEN. PROGRAM ASSISTANT	U 5	268,357	402,921	4,835,052	402,921
MUSISI GEORGE	893135	4/15/1955	RIGGER	U 8	98,254	55,877	670,524	55,877
MUSOKE JOHN	898188	1/19/1950	PROCESS ENGINEER	U 6	59,184	139,213	1,670,556	139,213
MUSOKE ROBINAH	62220	7/19/1958	POOL STENO	U6	20,117,021	238,600	2,863,200	238,600
MUSUBIRA HILDA	894572	11/30/1954	PERMANENT SECRETARY.	U1S	10,865,722	8,562,400	102,748,800	8,562,400
MUSUMBA BEATRICE	62288	11/30/1957	UNDER SECRETARY	U1SE	9,719,212	258,376	3,100,512	258,376
MUWANGUZI SAMUEL	883106	12/24/1963	SEN. INFORM. OFFICER	U3	1,014,902	241,662	2,899,944	241,662
MUWONGE ANDREW A B	894577	2/1/1949	AS	U4	1,945,099	9,260,020	111,120,240	9,260,020
MUWONGE TIMOTHY	888158	7/5/1963	INFORMATION ASSISTANT	E4-5	419,403	149,868	1,798,416	149,868
MWAMBI JAMES	62233	3/13/1956	SEN ACCOUNTS ASSISTANT	U5	576,392	374,464	4,493,568	374,464
MWANJE MUTESASIRA HARUNA	886162	9/10/1947	SEN. INFORM. OFFICER	U3	1,014,902	757,987	9,095,844	757,987

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MWOROGA MICHEAL A.P	897730	7/4/1940	SEN. PROGRAM ASSISTANT	U 5	116,532	738,083	8,856,996	738,083
NABABI JUDITH BUSULWA	882811	10/20/1953	PRINC. PERS. SECRETARY	U2	1,189,619	783,349	9,400,188	783,349
NABUBOLO SOSIPATER	898998	9/9/1943	CHIEF TECHNICIAN	G1	40,020	990,555	11,886,660	990,555
NABUGWAMU LUZINDA WILLIAM	887379	4/20/1949	TV PRODUCER	U5	277,588	428,074	5,136,888	428,074
NABUKONDE OLIVE	887475	1/9/1959	PRODUCER TV	U7	1,863,965	229,615	2,755,380	229,615
NABUNYA MARY LILLIAN	888666	1/1/1970	COMMERCIAL MANAGER	U.4	419,403	136,093	1,633,116	136,093
NAGGUJJA JUSTINE	887600	9/10/1959	SEN. PERSON. SECRETARY	U3	46,536	463,942	5,567,304	463,942
NAIRUBA JESCA	900376	4/19/1954	BOOK BINDER G1	U6	59,184	107,064	1,284,768	107,064
NAKINTU ROSE	883128	7/5/1963	OFFICE ATTENDANT	U8	94,254	54,106	649,272	54,106
NAKIRAYI SYLVIA	893929	3/19/1967	CLERICAL OFFICER	U7	902,448	39,064	468,768	39,064
NAKITYO CONSTANCE	886960	11/12/1953	SEN. TV TECH.	U 4	556,934	711,928	8,543,136	711,928
NAKYAJJA JUDITH	879443	2/3/1954	SEN. PERSON. SECRETARY	U3	1,157,495	570,529	6,846,348	570,529
NALUKWAGO HARRIET	888157	12/12/1963	TECHNICAL ASSISTANT	U5	155,330	149,868	1,798,416	149,868
NALUMAGA CATHARINE	897076	11/8/1939	BOOKBINDER	U7	250,512	62,502	750,024	62,502
NALUMENYA ROBINAH	62243	9/5/1957	STENO SECRETARY	U6	4,100,000	94,033	1,128,396	94,033
NALWEYISO JUSTINE	893164	3/2/1972	OFFICE ATTENDANT	U8	94,254	55,877	670,524	55,877
NAMBAFU PATRICK	887089	6/15/1945	PRINC. HUMN RESORC. OFFICER	U2	634,176	654,920	7,859,040	654,920
NAMUKASA JESSICA	901902	6/1/1974	SEN COPY TYPIST	U7	250,512	181,609	2,179,308	181,609
NAMUKOSE ROSE	893151	2/17/1954	OFFICE ATTENDANT	U8	97,855	55,877	670,524	55,877
NAMUKWAYA KASIFA	893162	10/9/1964	OFFICE ATTENDANT	U8	94,254	55,877	670,524	55,877
NAMUNGALU MAGEMESO	887682	1/19/1948	SEN. INFORM. OFFICER	U3	8,733,371	547,145	6,565,740	547,145
NAMUSISI CHRISTINE	888007	2/4/1962	TECHNICAL ASSISTANT	U5	170,735	173,930	2,087,160	173,930
NANDIRA YEKOSAN GODFREY	898261	8/12/1961	PROGRAM ASSISTANT	U 7	68,012	46,668	560,016	46,668
NANTUWA FEDERESI	881548	3/1/1952	COPY TYPIST	E4-3	1,291,156	248,020	2,976,240	248,020
NANZIRI BEATRICE	887252	2/3/1976	TECHNICAL ASSISTANT	U5	2,154,976	249,551	2,994,612	249,551
NASSOLO ANNA AGNES	897858	2/12/1956	COPY TYPIST	E4-3	10,860	84,493	1,013,916	84,493

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NAZZIWA MARGARET	885545	1/21/1969	OFFICE ATTENDANT	U8	1,174,255	55,877	670,524	55,877
NDAGIRE REHEMA	887676	12/6/1958	PROGRAM ASSIST.	U6	180,400	209,678	2,516,136	209,678
NDEEZI DOREEN	888659	9/20/1968	INFORMATION OFFICER	E4-3	419,403	136,093	1,633,116	136,093
NDEMEZO PAULO	881469	4/24/1953	DRIVER	U8	94,254	73,560	882,720	73,560
NDITTA HABIBU	893851	12/10/1952	SEN. TV TECH.	U 4	72,516	172,750	2,073,000	172,750
NFAMBA JOHN BAPTIST	887212	12/12/1950	SENIOR ASSIST. SECRETARY	U3	46,536	512,232	6,146,784	512,232
NGABIROCH JOANITTA OBOMBA	887675	6/25/1961	PROGRAM ASSIST.	U6	1,884,237	209,678	2,516,136	209,678
NJUKI PROSCOVIA MARGARET	887094	6/25/1951	COMMISSIONER	U1	1,111,720	1,725,512	20,706,144	1,725,512
NKEZZA B.ANGELLO	888062	3/17/1957	TV ENGINEER	U3	265,824	449,891	5,398,692	449,891
NSEREKO ABDUL SEBULIBA	894422	10/9/1947	SEN. INFORM. OFFICER	U3	366,998	552,398	6,628,776	552,398
NSOBYA JOSEPH	899118	11/28/1949	PRINC. TECHNICIAN	U3	1,052,266	749,159	8,989,908	749,159
NSUBUGA ABDU	893137	10/10/1963	RIGGER	U 8	94,254	55,877	670,524	55,877
NSUBUGA PONSIANO	899298	8/18/1948	SEN. ACCOUNT. ASSIST	U5	2,565,024	361,689	4,340,268	361,689
NSUBUGA SLYVESTER	888258	1/1/1951	TECHNICAL ASSISTANT	U5	165,093	250,239	3,002,868	250,239
NTULUME DEBORAH	900193	1/20/1949	SEN. PERSON. SECRETARY	U3	265,824	478,384	5,740,608	478,384
NYAKABWA FRANCIS KASORO	896360	9/15/1932	EXECUTIVE OFFICER	U6	1,340	508,999	6,107,988	508,999
NYAKAISIKI ALICE	61933	3/23/1954	OFFICE TYPIST	U7	320,153	192,015	2,304,180	192,015
NYAKIMWE KESI	900684	1/1/1938	PERMANENT SECRETARY	U1S	156,840	10,164,924	121,979,088	10,164,924
OBBO JOAB MBOTI A.	901488	12/8/1936	DIRECTOR TV	U1	81,000	3,135,671	37,628,052	3,135,671
OBOKE SAMSOM MALAIKA	880102	12/21/1954	ASSIT. INFORM .OFFICER	U6	5,395,436	323,004	3,876,048	323,004
OBWOYA MARGARET	893776	6/6/1949	SEN. TEL OPERATOR G11	U7	250,512	241,924	2,903,088	241,924
OCANDA JACOB N	888385	7/25/1962	TECHNICAL ASSISTANT	U5	134,160	120,995	1,451,940	120,995
OCHAMA WILLIAM	893147	4/3/1958	ASKARI	U 8	120,000	50,426	605,112	50,426
OCHIENG AYEKA HENRY	887096	9/28/1947	SEN. PROGRAM ASSISTANT	U 5	277,588	334,571	4,014,852	334,571
OCHIENG RAYMOND	898186	9/25/1957	BOOKBINDER	U7	111,336	104,893	1,258,716	104,893

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OCHOKOMBEGE CASSIUS E.	888160	1/12/1969	PROGRAM ASSIST.	U6	5,395,436	144,369	1,732,428	144,369
OCHOLA CHARLES WILLY	887374	3/26/1953	SEN TV ENGINEER	U3	117,457	172,118	2,065,416	172,118
OCHOLA NAOMI AKELLO	898050	2/22/1947	PRINC .ASSIST SEC	U2	231,660	721,013	8,652,156	721,013
OCHWO EDWARD T. ALENI	900650	7/12/1936	PERMANENT SECRETARY	U1S	103,980	10,068,520	120,822,240	10,068,520
ODHIAMBO PETER	887827	3/1/1955	INFORMATION OFFICER	E4-3	556,934	361,265	4,335,180	361,265
ODONGO MILDRED	876610	1/8/1951	PRINC. PERS. SECRETARY	U2	231,660	814,985	9,779,820	814,985
ODUKA ALI	887843	6/14/1958	PRODUCER TV	U7	30,180	345,181	4,142,172	345,181
OGAL OJOK RICHARD	887325	12/23/1950	PRINC .ASSIST SEC	U2	1,665	680,155	8,161,860	680,155
OGUMBO JENNIFER N.	887246	8/12/1958	PROGRAM ORGANISER	U4	500,000	249,551	2,994,612	249,551
OGWEL CHARLES	888658	10/8/1973	INFORMATION ASSISTANT	E4-5	556,934	136,093	1,633,116	136,093
OJOK ACAYE ALEX	896500	10/15/1956	SEN. COMMERCIAL MNGER	U3	291,024	126,952	1,523,424	126,952
OJWANG AUGUSTINE	893155	6/4/1950	OFFICE ATTENDANT	U8	49,914	36,641	439,692	36,641
OKALEBO SAM P ASIRE	888418	10/9/1971	TECHNICAL ASSISTANT	U5	134,160	118,245	1,418,940	118,245
OKAO BEN	887048	9/28/1949	TECHNICAL ASSISTANT	U5	134,160	282,746	3,392,952	282,746
OKELLO MOSES HAWARD	893120	9/27/1972	DRIVER	U8	117,635	43,053	516,636	43,053
OKIDI DAVID	888371	9/8/1964	PROGRAM ASSISTANT	U 7	111,336	122,370	1,468,440	122,370
OKIROR MOSES	893146	11/15/1973	OFFICE ATTENDANT	U8	117,635	55,877	670,524	55,877
OKIROR SIMON	876615	9/18/1950	OFFICE ATTENDANT	U8	117,635	65,911	790,932	65,911
OKIROR STEVEN	898315	8/5/1956	ASSIST CAMERAMAN GII	U7	111,336	89,702	1,076,424	89,702
OKOKU OBOMBA REMIGIOUS	887939	8/7/1957	NEWS EDITOR	U 4	282,962	295,395	3,544,740	295,395
OKONGO BENAYO PACOTTO	896663	1/31/1957	ASSIST. RECORDS OFFICER	U5	134,160	206,296	2,475,552	206,296
OKULLU MURA JUSTIN PAINATA	886758	1/1/1946	COMMISSIONER	U1	1,111,720	1,975,454	23,705,448	1,975,454
OKURUT ANYOKA TOM	894373	11/3/1954	COMMISSIONER	U1	789,886	1,568,143	18,817,716	1,568,143
OKURUT EMMANUEL	893161	12/12/1968	OFFICE ATTENDANT	U8	117,635	55,877	670,524	55,877

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OKURUT JOHN STEVEN	886401	5/27/1947	FILM PRODUCER	U4	502,448	664,986	7,979,832	664,986
OKWI KULANIMA	886961	8/8/1954	SEN TECHN. ASSIST	U5	556,934	826,271	9,915,252	826,271
OLANGO JUBENA	887195	12/9/1954	SEN TECHN. ASSIST	U5	559,300	783,348	9,400,176	783,348
OLONG-AGWA EUGENE	899665	6/26/1942	PRINC. INFORM OFFICER	U2	370,656	237,960	2,855,520	237,960
OLOWO BENADATTE PIA	894039	7/30/1947	UNDER SECRETARY	U1SE	518,648	1,365,615	16,387,380	1,365,615
OLOYA ALEX OPOKA	899987	1/20/1950	CASTA ATTENDANT	U7	43,092	177,180	2,126,160	177,180
OLUNGI PAUL K	888470	9/23/1963	SEN. INFORM. OFFICER	U3	1,014,902	303,195	3,638,340	303,195
OLUPOT JOHN STEPHEN	901918	4/2/1952	TECHNICIAN -RADIO	U5	14,340	334,451	4,013,412	334,451
OMARA ALFONSE A	887679	10/20/1958	ASSIST CAMERAMAN G11	U7	1,317,476	68,027	816,324	68,027
OMONDING HERBERT	887050	9/16/1951	TECHNICAL ASSISTANT	U5	150,400	281,998	3,383,976	281,998
OMUTOJ ROMANUS	887828	5/30/1947	TECHNICAL ASSISTANT	U5	150,400	194,554	2,334,648	194,554
ONEBE JOHN PETER	886895	11/18/1947	SEN. INFORM. OFFICER	U3	663,145	681,317	8,175,804	681,317
ONEKA ANNE MARY	880801	7/17/1952	OFFICE TYPIST	U7	1,560,000	215,633	2,587,596	215,633
ONGESO K'ORIEKOT TOM	897820	2/21/1953	AS	U4	265,824	335,385	4,024,620	335,385
ONYANGO JOHN	894013	8/25/1928	ELECTRICAL ENGINEER	U3	100,116	341,329	4,095,948	341,329
ONYIK BOSCO	888370	11/23/1967	PROGRAM ASSISTANT	U 7	165,003	122,370	1,468,440	122,370
OPIO-OPENDI ERIC B	887742	7/21/1955	PRINC. SCHOOL OF ENG	U2	370,656	1,052,219	12,626,628	1,052,219
OPITO MICHAEL	886684	10/3/1941	CAMERA MAN	U6	5,395,436	305,186	3,662,232	305,186
OPOLOT J. ROBERT EGEMU	887666	12/25/1960	TECHNICAL ASSISTANT	U5	150,400	207,616	2,491,392	207,616
ORONO OSILLO Y K W	887538	9/29/1946	TV ENGINEER	U3	100,116	616,021	7,392,252	616,021
ORUKA JOHN C	898077	3/14/1946	TECHN. ASSIST. G1	U7	41,388	160,569	1,926,828	160,569
OSAGYA JOHN	999642	7/17/1952	OFFICE ATTENDANT	U8	85,080	36,566	438,792	36,566
OSEERE NELSON	71364	6/21/1958	ACCOUNTS. ASST.	U7	1,229,672	243,291	2,919,492	243,491
OSEKU ALPHONSE	901930	12/25/1942	PERMANENT SECRETARY	U1S	564,324	10,210,816	122,529,792	1,021,816
OTHIENO K. FLORENCE	875301	5/3/1950	HIGHER EXEC. OFFICER	USB	150,400	339,211	4,070,532	339,211

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OTIM MACDONALD PAMPHILIO	887095	12/15/1952	SEN. TECHN. ASSIST	U5C	150,400	869,194	10,430,328	869,194
OTTO BEN N.	893679	11/25/1943	PERMANENT SECRETARY	U1S	532,404	11,526,284	138,315,408	11,526,284
OUMA OLWANDA STEPHEN	895995	12/1/1944	BOOKBINDER	U7	160,704	154,901	1,858,812	154,901
OUMA WEDUNDWE JOSEPH	894432	2/17/1940	PRINC. PHOTOGRAPHER	U3	6,800,892	810,718	9,728,616	810,718
OWOR HENRY ACHIEL O.	883202	11/20/1954	UNDER SECRETARY	U1SE	14,797,080	778,106	9,337,272	778,106
OYENA BONNY	888381	8/7/1963	TECHNICAL ASSISTANT	U5	700,788	120,995	1,451,940	120,995
PACUTHO ANDREW	896512	4/10/1956	TECHN. ASSIST. G1	U7	51,288	98,082	1,176,984	98,082
RUBAREMA VINCENT RUGWIZANGOGA	887851	11/5/1958	UNDER SECRETARY	U1SE	14,797,080	1,307,460	15,689,520	1,307,460
RUSITA ERNEST	900518	6/1/1939	PERMANENT SECRETARY	U1S	532,404	11,825,352	141,904,224	11,825,352
RWATOORO PATRICK	888384	5/12/1969	PRODCASTING ASSISTANT	U7	120,608	105,725	1,268,700	105,725
RWEBIBUNDA, PAUL	901473	7/19/1948	SEN. TV TECH.	U 4	327,876	395,745	4,748,940	395,745
RWOMUSHORO PETWA RACHEAL	897859	11/13/1945	SENIOR ASSIST. SECRETARY	U3	46,536	349,762	4,197,144	349,762
SAKWA H. MASIKYE	898013	5/16/1940	SENIOR ASSIST. SECRETARY	U3	116,532	640,854	7,690,248	640,854
SAMUKA AUGUSTINE	878890	7/10/1948	OFFICE ATTENDANT	U8	85,080	55,362	664,344	55,362
SAYOGERA VINCENT	885092	6/24/1948	ELECTRICIAN	U7	147,381	74,180	890,160	74,180
SEBALU RUTH NAKATO	886808	6/9/1947	PRINC. PERS. SECRETARY	U2	123,324	838,846	10,066,152	838,846
SEBUNYA KIRIGENDADDI HENRY	899172	7/8/1936	MACHINE MINDER G1	E2-1	9,912	161,360	1,936,320	161,360
SEBUTINDE EMMANUEL S.	900841	11/18/1931	FOREMAN	U5	700,788	623,208	7,478,496	623,208
SEGWANYI ERISA	899671	5/11/1936	MACHINE MINDER G1	E2-1	12,264	124,026	1,488,312	124,026
SEMAKULA EXPEDITUS	901046	8/20/1942	BROADCASTING ENG	U4	21,120	720,051	8,640,612	720,051
SEMPALA NIGHT	894018	5/8/1946	BOOK BINDER G1	U6	166,608	127,319	1,527,828	127,319
SEMWOGERERE HERBERT MUSOKE	900199	7/17/1935	PRINCIPAL TECHNICIAN	U 4	449,785	1,179,232	14,150,784	1,179,232
SENDEGEYA JONH CHRISTOM	887934	6/1/1960	INFORMATION OFFICER	E4-3	353,823	234,629	2,815,548	324,149
SENGENDO GEORGE	897910	9/18/1944	SECURITY OFFICER	U5	75,348	324,149	3,889,788	227,885



*Programme: 16 Governance And Security**Sub-SubProgramme 02: Policy, planning and support services*

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
SERUNJOGI SEMPA SAMUEL	888661	6/3/1965	INFORMATION OFFICER	E4-3	419,403	227,885	2,734,620	136,093
SERUNKUMA ERISA JAMES	900705	10/21/1944	UNDER SECRETARY	U1SE	6,080,302	136,093	1,633,116	1,915,333
SEWAMALA EDWARD	897888	6/3/1945	ASSIST CAMERAMAN G11	U7	111,336	118,245	1,418,940	321,867
SSALI SAISON FAITH	900824	6/15/1940	SEN. CASTER ATTENDANT	U6	116,352	1,915,333	22,983,996	140,474
<b>Total Pension / Gratuity (Ushs)</b>						<b>280,487,080</b>	<b>3,365,844,960</b>	<b>271,216,172</b>
<b>Grand Total</b>						<b>280,487,080</b>	<b>3,365,844,960</b>	<b>271,216,172</b>

**Confirmation by Accounting Officer**

Names: \_\_\_\_\_

Title: \_\_\_\_\_

Signature: \_\_\_\_\_

Date &amp; Stamp: \_\_\_\_\_

**NOTE: 001** Office of the President

**Furniture and Fittings**

N/A

**ICT Equipment**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
001 001 Finance and Administration	CPU	OP/HQT/PU/1	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/10	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/11	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/12	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/13	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/14	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/15	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/16	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/17	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/18	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/19	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/2	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/20	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/21	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/21/52	Gulu	GOOD AND IN USE	12-Jun-19	1700000
001 001 Finance and Administration	CPU	OP/HQT/PU/22	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/23	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/24	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/25	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/26	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/27	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/28	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/29	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/3	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/30	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/31	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/32	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/33	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/34	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/35	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/36	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/37	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/38	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/39	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/4	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/40	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/41	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/42	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/43	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/44	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/45	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/46	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/47	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/48	Kampala	GOOD AND IN USE	20-Jun-22	2360000

**NOTE: 001 Office of the President**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
001 001 Finance and Administration	CPU	OP/HQT/PU/49	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/5	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/50	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/51	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/52	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/53	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/54	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/55	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/56	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/57	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/58	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/59	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/6	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/60	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/61	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/62	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/63	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/64	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/65	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/66	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/67	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/68	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/69	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/7	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/70	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/71	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/72	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/73	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/8	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	CPU	OP/HQT/PU/9	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 001 Finance and Administration	DSEKTOP COMPUTER	HQT/CPU/009/21	Kampala	Good and In Use	15-Sep-18	1700000
001 001 Finance and Administration	DSEKTOP COMPUTER	HQT/MT/001/5/21	Kampala	Good and In Use	19-Feb-19	1700000
001 001 Finance and Administration	DSEKTOP COMPUTER	OP/HQT/CPU/2071	Kampala	Good and In Use	17-Sep-15	1700000
001 001 Finance and Administration	DSEKTOP COMPUTER	OP/HQT/PU/21/01	Kampala	Good and In Use	02-Sep-20	1700000
001 001 Finance and Administration	DSEKTOP COMPUTER	OP/HQT/PU/21/02	Kampala	Good and In Use	21-Jul-16	1200000
001 001 Finance and Administration	DSEKTOP COMPUTER	OTP/HQT/DT/0051	Kampala	Good and In Use	26-Jun-08	2235600
001 001 Finance and Administration	DSEKTOP COMPUTER	OTP/HQT/DT/0072	Kampala	Good and In Use	27-Jun-06	2300000
001 001 Finance and Administration	DSEKTOP COMPUTER	OTP/HQT/DT/0084	Kampala	Good and In Use	29-Jun-07	21605500
001 001 Finance and Administration	DSEKTOP COMPUTER	OTP/HQT/DT/0191	Patriotism/Kampala	Good and In Use	01-Jul-00	1500000
001 001 Finance and Administration	DSEKTOP COMPUTER	OTP/HQT/DT/0195	Patriotism/Kampala	Good and In Use	01-Jul-00	1500000
001 001 Finance and Administration	DSEKTOP COMPUTER	OTP/HQT/DT/0197	Kampala	Good and In Use	01-Jul-00	1500000
001 001 Finance and Administration	DSEKTOP COMPUTER	OTP/HQT/MT/0265	Kampala	Good and In Use	12-Jun-19	1700000
001 001 Finance and Administration	DSEKTOP COMPUTER	OTP/HQT/PU/0515	Kampala	Good and In Use	20-Feb-19	1700000
001 001 Finance and Administration	DSEKTOP COMPUTER	OTP/HQT/PU/0051	OP/001010000/Finance and Administration/Kampala/None	Good and In Use	26-Jun-08	2700000
001 001 Finance and Administration	DSEKTOP COMPUTER	OTP/HQT/PU/0072	OP/001010000/Finance and Administration/Kampala/None	Good and In Use	27-Jun-06	2700000
001 001 Finance and Administration	DSEKTOP COMPUTER	OTP/HQT/PU/0084	Kampala	Good and In Use	29-Jun-07	1546900
001 001 Finance and Administration	DSEKTOP COMPUTER	OTP/HQT/PU/0111	Kampala	OBSOLETE	23-Mar-13	750000
001 001 Finance and Administration	DSEKTOP COMPUTER	OTP/HQT/PU/0191	Patriotism/Kampala	Good and In Use	01-Jul-00	940000

**NOTE: 001 Office of the President**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
001 001 Finance and Administration	DSEKTOP COMPUTER	OTP/HQT/PU/0195	Patriotism/Kampala	Good and In Use	01-Jul-00	9400000
001 001 Finance and Administration	DSEKTOP COMPUTER	OTP/HQT/PU/0197	Kampala	Good and In Use	01-Jul-00	9400000
001 001 Finance and Administration	DSEKTOP COMPUTER	OTP/HQT/PU/0281	Kampala	Good and In Use	21-Jul-16	11000000
001 001 Finance and Administration	DSEKTOP COMPUTER	OTP/HQT/PU/0285	Kampala	Good and In Use	21-Jul-16	11000000
001 001 Finance and Administration	DSEKTOP COMPUTER	OTP/HQT/PU/0572	Kampala	Good and In Use	15-Jun-19	17000000
001 001 Finance and Administration	DSEKTOP COMPUTER	OTP/HQT/PU/158	Kampala	OBSOLETE	14-Jan-17	11000000
001 001 Finance and Administration	DSEKTOP COMPUTER	OTP/LCOI/PU/000	Kampala	Good and In Use	10-Sep-21	11000000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/1	Kampala	GOOD AND IN USE	20-Jun-22	23600000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/10	Kampala	GOOD AND IN USE	20-Jun-22	23600000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/11	Kampala	GOOD AND IN USE	20-Jun-22	23600000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/12	Kampala	GOOD AND IN USE	20-Jun-22	23600000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/13	Kampala	GOOD AND IN USE	20-Jun-22	23600000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/14	Kampala	GOOD AND IN USE	20-Jun-22	23600000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/15	Kampala	GOOD AND IN USE	20-Jun-22	23600000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/16	Kampala	GOOD AND IN USE	20-Jun-22	23600000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/17	Kampala	GOOD AND IN USE	20-Jun-22	23600000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/18	Kampala	GOOD AND IN USE	20-Jun-22	23600000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/19	Kampala	GOOD AND IN USE	20-Jun-22	23600000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/2	Kampala	GOOD AND IN USE	20-Jun-22	23600000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/20	Kampala	GOOD AND IN USE	20-Jun-22	23600000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/21	Kampala	GOOD AND IN USE	20-Jun-22	23600000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/2152	Gulu	GOOD AND IN USE	12-Jun-19	17000000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/22	Kampala	GOOD AND IN USE	20-Jun-22	23600000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/23	Kampala	GOOD AND IN USE	20-Jun-22	23600000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/24	Kampala	GOOD AND IN USE	20-Jun-22	23600000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/25	Kampala	GOOD AND IN USE	20-Jun-22	23600000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/26	Kampala	GOOD AND IN USE	20-Jun-22	23600000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/27	Kampala	GOOD AND IN USE	20-Jun-22	23600000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/28	Kampala	GOOD AND IN USE	20-Jun-22	23600000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/29	Kampala	GOOD AND IN USE	20-Jun-22	23600000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/3	Kampala	GOOD AND IN USE	20-Jun-22	23600000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/30	Kampala	GOOD AND IN USE	20-Jun-22	23600000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/31	Kampala	GOOD AND IN USE	20-Jun-22	23600000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/32	Kampala	GOOD AND IN USE	20-Jun-22	23600000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/33	Kampala	GOOD AND IN USE	20-Jun-22	23600000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/34	Kampala	GOOD AND IN USE	20-Jun-22	23600000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/35	Kampala	GOOD AND IN USE	20-Jun-22	23600000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/36	Kampala	GOOD AND IN USE	20-Jun-22	23600000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/37	Kampala	GOOD AND IN USE	20-Jun-22	23600000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/38	Kampala	GOOD AND IN USE	20-Jun-22	23600000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/39	Kampala	GOOD AND IN USE	20-Jun-22	23600000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/4	Kampala	GOOD AND IN USE	20-Jun-22	23600000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/40	Kampala	GOOD AND IN USE	20-Jun-22	23600000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/41	Kampala	GOOD AND IN USE	20-Jun-22	23600000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/42	Kampala	GOOD AND IN USE	20-Jun-22	23600000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/43	Kampala	GOOD AND IN USE	20-Jun-22	23600000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/44	Kampala	GOOD AND IN USE	20-Jun-22	23600000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/45	Kampala	GOOD AND IN USE	20-Jun-22	23600000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/46	Kampala	GOOD AND IN USE	20-Jun-22	23600000

**VOTE: 001 Office of the President**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/47	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/48	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/49	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/5	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/50	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/51	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/52	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/53	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/54	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/55	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/56	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/57	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/58	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/59	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/6	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/60	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/61	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/62	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/63	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/64	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/65	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/66	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/67	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/68	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/69	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/7	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/70	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/71	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/72	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/73	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/8	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 1589 Retooling of Office of the President	CPU	OP/HQT/PU/9	Kampala	GOOD AND IN USE	20-Jun-22	2360000
001 1589 Retooling of Office of the President	DSEKTOP COMPUTER	HQT/CPU/009/21	Kampala	Good and In Use	15-Sep-18	1700000
001 1589 Retooling of Office of the President	DSEKTOP COMPUTER	HQT/MT/001/5/21	Kampala	Good and In Use	19-Feb-19	1700000
001 1589 Retooling of Office of the President	DSEKTOP COMPUTER	OP/HQT/CPU/2071	Kampala	Good and In Use	17-Sep-15	1700000
001 1589 Retooling of Office of the President	DSEKTOP COMPUTER	OP/HQT/PU/21/01	Kampala	Good and In Use	02-Sep-20	1700000
001 1589 Retooling of Office of the President	DSEKTOP COMPUTER	OP/HQT/PU/21/02	Kampala	Good and In Use	21-Jul-16	1200000
001 1589 Retooling of Office of the President	DSEKTOP COMPUTER	OTP/HQT/DT/0051	Kampala	Good and In Use	26-Jun-08	2335600
001 1589 Retooling of Office of the President	DSEKTOP COMPUTER	OTP/HQT/DT/0072	Kampala	Good and In Use	27-Jun-06	2340000
001 1589 Retooling of Office of the President	DSEKTOP COMPUTER	OTP/HQT/DT/0084	Kampala	Good and In Use	29-Jun-07	2160500
001 1589 Retooling of Office of the President	DSEKTOP COMPUTER	OTP/HQT/DT/0191	Patriotism/Kampala	Good and In Use	01-Jul-00	1500000
001 1589 Retooling of Office of the President	DSEKTOP COMPUTER	OTP/HQT/DT/0195	Patriotism/Kampala	Good and In Use	01-Jul-00	1500000
001 1589 Retooling of Office of the President	DSEKTOP COMPUTER	OTP/HQT/DT/0197	Kampala	Good and In Use	01-Jul-00	1500000
001 1589 Retooling of Office of the President	DSEKTOP COMPUTER	OTP/HQT/MT/0265	Kampala	Good and In Use	12-Jun-19	1700000
001 1589 Retooling of Office of the President	DSEKTOP COMPUTER	OTP/HQT/PU.0515	Kampala	Good and In Use	20-Feb-19	1700000
001 1589 Retooling of Office of the President	DSEKTOP COMPUTER	OTP/HQT/PU/0051	OP/001010000/Finance and Administration/Kampala/None	Good and In Use	26-Jun-08	2700000
001 1589 Retooling of Office of the President	DSEKTOP COMPUTER	OTP/HQT/PU/0072	OP/001010000/Finance and Administration/Kampala/None	Good and In Use	27-Jun-06	2700000
001 1589 Retooling of Office of the President	DSEKTOP COMPUTER	OTP/HQT/PU/0084	Kampala	Good and In Use	29-Jun-07	1546900

**NOTE: 001 Office of the President**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
001 1589 Retooling of Office of the President	DSEKTOP COMPUTER	OTP/HQT/PU/0111	Kampala	OBSOLETE	23-Mar-13	750000
001 1589 Retooling of Office of the President	DSEKTOP COMPUTER	OTP/HQT/PU/0191	Patriotism/Kampala	Good and In Use	01-Jul-00	940000
001 1589 Retooling of Office of the President	DSEKTOP COMPUTER	OTP/HQT/PU/0195	Patriotism/Kampala	Good and In Use	01-Jul-00	940000
001 1589 Retooling of Office of the President	DSEKTOP COMPUTER	OTP/HQT/PU/0197	Kampala	Good and In Use	01-Jul-00	940000
001 1589 Retooling of Office of the President	DSEKTOP COMPUTER	OTP/HQT/PU/0281	Kampala	Good and In Use	21-Jul-16	1100000
001 1589 Retooling of Office of the President	DSEKTOP COMPUTER	OTP/HQT/PU/0285	Kampala	Good and In Use	21-Jul-16	1100000
001 1589 Retooling of Office of the President	DSEKTOP COMPUTER	OTP/HQT/PU/0572	Kampala	Good and In Use	15-Jun-19	1700000
001 1589 Retooling of Office of the President	DSEKTOP COMPUTER	OTP/HQT/PU/158	Kampala	OBSOLETE	14-Jan-17	1100000
001 1589 Retooling of Office of the President	DSEKTOP COMPUTER	OTPLCOI/PU/000	Kampala	Good and In Use	10-Sep-21	1100000
<b>Office Equipment</b>						
001 001 Finance and Administration	BINDING MACHINE	OTPEPDBD/0001	Kampala	GOOD AND IN USE	27-Feb-15	850000
001 001 Finance and Administration	BINDING MACHINE	OTPEPDBD/0002	Kampala	GOOD AND IN USE	27-Feb-15	850000
001 001 Finance and Administration	BINDING MACHINE	OTPHQT/BD/0002	Kampala	GOOD AND IN USE	29-Dec-14	850000
001 001 Finance and Administration	CAMERA	OTPHQTCM/0003	Kampala	GOOD AND IN USE	07-Mar-14	1000000
001 001 Finance and Administration	CAMERA	OTPHQTCM/0004	Kampala	GOOD AND IN USE	14-Jan-14	1000000
001 001 Finance and Administration	CAMERA	OTPHQTCM/0005	Kampala	GOOD AND IN USE	19-Mar-14	1000000
001 001 Finance and Administration	Color printer	ST/FA/0002	unspecified	Good and In Use	10-Sep-21	4570000
001 001 Finance and Administration	Color printer	ST/FA/0003	unspecified	Good and In Use	10-Sep-21	4570000
001 001 Finance and Administration	DEEP FREEZER	OP/NALI/DF/03	Kyankwanzi	GOOD AND IN USE	10-Apr-15	2000000
001 001 Finance and Administration	DEEP FREEZER	OP/NALI/DF/04	Kyankwanzi	GOOD AND IN USE	10-Apr-15	2000000
001 001 Finance and Administration	DEEP FREEZER	OP/NALI/DF/4893	Kyankwanzi	GOOD AND IN USE	10-Apr-15	2000000
001 001 Finance and Administration	DEEP FREEZER	OP/NALI/PD/1	Kyankwanzi	GOOD AND IN USE	10-Apr-15	2500000
001 001 Finance and Administration	DEEP REFRIGERATOR	OTPNALJFG/01	Kyankwanzi	Good and In Use	14-Dec-21	950000
001 001 Finance and Administration	DEEP REFRIGERATOR	OTPNALJFG/03	Kyankwanzi	Good and In Use	14-Dec-21	950000
001 001 Finance and Administration	DESK PHONE	LCO/DP/0008	Kampala	FAIR	20-Sep-18	100000
001 001 Finance and Administration	Desk phone	ST/DSTIR/PHN/0031	unspecified	Good and In Use	10-Sep-21	355000
001 001 Finance and Administration	Desk printer	ST/A & O/PRT/0013	unspecified	Good and In Use	10-Sep-21	3245000
001 001 Finance and Administration	Desk printer	ST/BBE/PRT/0002	unspecified	Good and In Use	10-Sep-21	3245000
001 001 Finance and Administration	Desk printer	ST/DSTIR/PRT/0018	unspecified	Good and In Use	10-Sep-21	3245000
001 001 Finance and Administration	Desk printer	ST/FA/0254	unspecified	Good and In Use	10-Sep-21	3245000
001 001 Finance and Administration	Desk printer	ST/FA/0255	unspecified	Good and In Use	10-Sep-21	3245000
001 001 Finance and Administration	Desk printer	ST/FA/0256	unspecified	Good and In Use	10-Sep-21	3245000
001 001 Finance and Administration	Desk printer	ST/FA/0257	unspecified	Good and In Use	10-Sep-21	3245000
001 001 Finance and Administration	Desk printer	ST/FA/0258	unspecified	Good and In Use	10-Sep-21	3245000
001 001 Finance and Administration	Desk printer	ST/FA/0259	unspecified	Good and In Use	10-Sep-21	3245000
001 001 Finance and Administration	Desk printer	ST/FA/0262	unspecified	Good and In Use	10-Sep-21	3700000
001 001 Finance and Administration	Desk printer	ST/PCSS/PRT/0005	unspecified	Good and In Use	10-Sep-21	3245000
001 001 Finance and Administration	FAX MACHINE	OTPHQTFM/0002	Kampala	GOOD AND IN USE	09-Jan-04	680000
001 001 Finance and Administration	FAX MACHINE	OTPHQTFM/0003	Kampala	GOOD AND IN USE	21-Dec-04	1098000
001 001 Finance and Administration	FAX MACHINE	OTPHQTFM/0004	Resident Dist Commissioners/Kampala	GOOD AND IN USE	06-Nov-04	980000
001 001 Finance and Administration	FAX MACHINE	OTPHQTFM/0005	Kampala	GOOD AND IN USE	16-Apr-07	712246
001 001 Finance and Administration	FAX MACHINE	OTPHQTFM/0006	Kampala	GOOD AND IN USE	31-Mar-09	944000
001 001 Finance and Administration	FAX MACHINE	OTPHQTFM/0007	Kampala	GOOD AND IN USE	31-Mar-09	944000
001 001 Finance and Administration	FAX MACHINE	OTPHQTFM/0008	Kampala	GOOD AND IN USE	02-Mar-14	1610000
001 001 Finance and Administration	FREEZER	OP/NALI/DF/1	Kyankwanzi	OBSOLETE	15-Apr-15	2000000
001 001 Finance and Administration	FREEZER	OP/NALI/DF/2	Kyankwanzi	GOOD AND IN USE	10-Apr-15	2000000
001 001 Finance and Administration	FRIDGE	HQT/FG/0003/21	Kampala	GOOD AND IN USE	13-Sep-18	800000

**NOTE: 001 Office of the President**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
001 001 Finance and Administration	FRIDGE	HQT/FG/0002/21	Kampala	GOOD AND IN USE	16-Sep-16	700000
001 001 Finance and Administration	FRIDGE	HQT/FG/00021	Kampala	GOOD AND IN USE	14-Aug-20	850000
001 001 Finance and Administration	FRIDGE	OP/NALI/FG/002	Kyankwanzu	Good and In Use	16-Apr-22	1450000
001 001 Finance and Administration	FRIDGE	OTP/LCO/FG/0003	Kampala	Good and In Use	02-Sep-21	600000
001 001 Finance and Administration	FRIDGE	OTPCAS/FG/0001	Cabinet Secretariat/Kampala	GOOD AND IN USE	27-Sep-05	650000
001 001 Finance and Administration	FRIDGE	OTPCAS/FG/0006	Cabinet Secretariat/Kampala	GOOD AND IN USE	01-Jul-00	1200000
001 001 Finance and Administration	FRIDGE	OTPCAS/FG/0007	Cabinet Secretariat/Kampala	GOOD AND IN USE	13-Jan-14	1100000
001 001 Finance and Administration	FRIDGE	OTPCAS/FG/0008	Cabinet Secretariat/Kampala	GOOD AND IN USE	13-Jan-15	1100000
001 001 Finance and Administration	FRIDGE	OTPCAS/FG/0009	Cabinet Secretariat/Kampala	GOOD AND IN USE	19-Jun-14	1000000
001 001 Finance and Administration	FRIDGE	OTPEPD/FG/0001	Resident Dist	GOOD AND IN USE	09-Mar-04	950000
001 001 Finance and Administration	FRIDGE	OTPEST/FG/0001	Commissioners/Kampala	GOOD AND IN USE	10-Aug-04	880000
001 001 Finance and Administration	FRIDGE	OTPHQTFG/0002	Kampala	GOOD AND IN USE	08-Mar-03	750000
001 001 Finance and Administration	FRIDGE	OTPHQTFG/0003	Kampala	GOOD AND IN USE	16-Dec-04	755000
001 001 Finance and Administration	FRIDGE	OTPHQTFG/0004	Kampala	GOOD AND IN USE	16-Sep-03	550000
001 001 Finance and Administration	FRIDGE	OTPHQTFG/0005	Kampala	GOOD AND IN USE	16-Sep-07	900000
001 001 Finance and Administration	FRIDGE	OTPHQTFG/0006	Kampala	GOOD AND IN USE	03-Oct-14	1567797
001 001 Finance and Administration	FRIDGE	OTPHQTFG/0007	Kampala	GOOD AND IN USE	04-Mar-09	850000
001 001 Finance and Administration	FRIDGE	OTPHQTFG/0008	Kampala	GOOD AND IN USE	18-Sep-18	1200000
001 001 Finance and Administration	MICROPHONE RECEIVER	OTPNAL/1MC/04	Kampala	Good and In Use	14-Dec-21	400000
001 001 Finance and Administration	MICROPHONE RECEIVER	OTPNAL/1MC/05	Kampala	Good and In Use	14-Dec-21	400000
001 001 Finance and Administration	Office desk phone	STI/A&O/PHN/0017	unspecified	Good and In Use	10-Sep-21	200000
001 001 Finance and Administration	Office desk phone	STI/A&O/PHN/0019	unspecified	Good and In Use	10-Sep-21	200000
001 001 Finance and Administration	Office desk phone	STI/BBE/PHN/0007	unspecified	Good and In Use	10-Sep-21	200000
001 001 Finance and Administration	Office desk phone	STI/BSBS/PHN/0002	unspecified	Good and In Use	10-Sep-21	200000
001 001 Finance and Administration	Office desk phone	STI/BSBS/PHN/0003	unspecified	Good and In Use	10-Sep-21	200000
001 001 Finance and Administration	Office desk phone	STI/EA/0164	unspecified	Good and In Use	10-Sep-21	200000
001 001 Finance and Administration	Office desk phone	STI/EA/0165	unspecified	Good and In Use	10-Sep-21	200000
001 001 Finance and Administration	Office desk phone	STI/EA/0166	unspecified	Good and In Use	10-Sep-21	200000
001 001 Finance and Administration	Office desk phone	STI/EA/0167	unspecified	Good and In Use	10-Sep-21	200000
001 001 Finance and Administration	Office desk phone	STI/EA/0168	unspecified	Good and In Use	10-Sep-21	200000
001 001 Finance and Administration	Office desk phone	STI/EA/0169	unspecified	Good and In Use	10-Sep-21	200000
001 001 Finance and Administration	Office desk phone	STI/EA/0170	unspecified	Good and In Use	10-Sep-21	200000
001 001 Finance and Administration	Office desk phone	STI/ijpm/phm/0020	unspecified	Good and In Use	10-Sep-21	200000
001 001 Finance and Administration	Office desk phone	STI/PCSS/PHN/0011	unspecified	Good and In Use	10-Sep-21	200000
001 001 Finance and Administration	Office desk phone	STI/PCSS/PHN/0012	unspecified	Good and In Use	10-Sep-21	200000
001 001 Finance and Administration	Office desk phone	STI/PCSS/PHN/0013	unspecified	Good and In Use	10-Sep-21	200000
001 001 Finance and Administration	Office desk phone	STI/PCSS/PHN/0015	unspecified	Good and In Use	10-Sep-21	200000
001 001 Finance and Administration	Office desk phone	STI/PHN/0152	unspecified	Good and In Use	10-Sep-21	200000
001 001 Finance and Administration	Office desk phone	STI/PHN/0159	unspecified	Good and In Use	10-Sep-21	200000
001 001 Finance and Administration	Office desk phone	STI/phm/0170	unspecified	Good and In Use	10-Sep-21	200000
001 001 Finance and Administration	Office desk phone	STI/PHN/0171	unspecified	Good and In Use	10-Sep-21	200000
001 001 Finance and Administration	Office desk phone	STI/phm/0173	unspecified	Good and In Use	10-Sep-21	200000
001 001 Finance and Administration	Office desk phone	STI/PHN/0175	unspecified	Good and In Use	10-Sep-21	200000
001 001 Finance and Administration	Office desk phone	STI/PHN/0177	unspecified	Good and In Use	10-Sep-21	200000
001 001 Finance and Administration	Office desk phone	STI/phm/1124	unspecified	Good and In Use	10-Sep-21	200000
001 001 Finance and Administration	Office desk phone	STI/phm/1128	unspecified	Good and In Use	10-Sep-21	200000
001 001 Finance and Administration	Office desk phone	STI/phm/1129	unspecified	Good and In Use	10-Sep-21	200000
001 001 Finance and Administration	Office desk phone	STI/PHN/1136	unspecified	Good and In Use	10-Sep-21	200000

**NOTE: 001 Office of the President**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O. Purchase	Cost
001 001 Finance and Administration	Office desk phone	STU/PHN/1153	unspecified	Good and In Use	10-Sep-21	200000
001 001 Finance and Administration	Office desk phone	STU/TD/PHN/0020	unspecified	Good and In Use	10-Sep-21	200000
001 001 Finance and Administration	PAPER SHREDDER	LCOI/SD/0003	Kampala	OBSOLETE	15-May-06	250000
001 001 Finance and Administration	PAPER SHREDDER	OTP/CAS/PS/0001	Cabinet Secretariat/Kampala	GOOD AND IN USE	13-Jul-06	415000
001 001 Finance and Administration	PAPER SHREDDER	OTPHQT/PS/0001	Kampala	GOOD AND IN USE	10-Apr-05	270000
001 001 Finance and Administration	PAPER SHREDDER	OTPHQT/PS/0002	Kampala	GOOD AND IN USE	10-Apr-04	270000
001 001 Finance and Administration	PAPER SHREDDER	OTPHQT/PS/0003	Kampala	GOOD AND IN USE	23-Aug-04	435000
001 001 Finance and Administration	PAPER SHREDDER	OTPHQT/PS/0004	Kampala	GOOD AND IN USE	01-Sep-03	345000
001 001 Finance and Administration	PAPER SHREDDER	OTPHQT/PS/0006	Kampala	GOOD AND IN USE	29-Dec-14	1250000
001 001 Finance and Administration	PAPER SHREDDER	OTPHQT/PS/0007	Kampala	GOOD AND IN USE	31-Jan-15	1250000
001 001 Finance and Administration	Paper shredder	STU/DST/IR/SRD/0005	unspecified	Good and In Use	10-Sep-21	355000
001 001 Finance and Administration	Paper shredder	STU/FA/0300	unspecified	Good and In Use	10-Sep-21	355000
001 001 Finance and Administration	Paper shredder	STU/FA/0310	unspecified	Good and In Use	10-Sep-21	355000
001 001 Finance and Administration	PHOTO COPIER	OTPCAS/PC/0001	Cabinet Secretariat/Kampala	GOOD AND IN USE	01-Feb-03	16000000
001 001 Finance and Administration	PHOTO COPIER	OTPCAS/PC/0002	Cabinet Secretariat/Kampala	GOOD AND IN USE	15-May-08	25000000
001 001 Finance and Administration	PHOTO COPIER	OTPEPD/PC/0001	Resident Dist Commissioners Kampala	GOOD AND IN USE	04-Jan-04	6570000
001 001 Finance and Administration	PHOTO COPIER	OTPHQT/PC/0001	Kampala	GOOD AND IN USE	15-Aug-02	4500000
001 001 Finance and Administration	PHOTO COPIER	OTPHQT/PC/0002	Statutory/Kampala	GOOD AND IN USE	03-Aug-02	6200000
001 001 Finance and Administration	PHOTO COPIER	OTPHQT/PC/0003	Statutory/Kampala	GOOD AND IN USE	02-Jul-03	5800000
001 001 Finance and Administration	PHOTO COPIER	OTPHQT/PC/0004	Statutory/Kampala	GOOD AND IN USE	02-Sep-02	4500000
001 001 Finance and Administration	PHOTO COPIER	OTPHQT/PC/0005	Kampala	GOOD AND IN USE	21-Aug-03	2430000
001 001 Finance and Administration	PHOTO COPIER	OTPHQT/PC/0006	Kampala	GOOD AND IN USE	27-Sep-02	5400000
001 001 Finance and Administration	PHOTO COPIER	OTPHQT/PC/0007	Kampala	GOOD AND IN USE	23-Sep-04	10000000
001 001 Finance and Administration	PHOTO COPIER	OTPHQT/PC/0008	Kampala	GOOD AND IN USE	25-Jun-07	9381000
001 001 Finance and Administration	PHOTO COPIER	OTPHQT/PC/0009	Kampala	GOOD AND IN USE	13-Sep-07	30698888
001 001 Finance and Administration	PHOTO COPIER	OTPHQT/PC/0010	Kampala	GOOD AND IN USE	26-Aug-08	18000000
001 001 Finance and Administration	PHOTO COPIER	OTPHQT/PC/0011	Kampala	GOOD AND IN USE	06-May-09	3448000
001 001 Finance and Administration	PHOTO COPIER	OTPHQT/PC/0012	Kampala	GOOD AND IN USE	24-Jun-13	34816098
001 001 Finance and Administration	PHOTO COPIER	OTPHQT/PU/0013	Kampala	GOOD AND IN USE	24-Jun-11	5487000
001 001 Finance and Administration	PHOTO COPYING MACHINE	OTPNALI/PH/01	Kampala	Good and In Use	14-Dec-21	8500000
001 001 Finance and Administration	PHOTOCOPIER	CAS/PR/0009/21	Kampala	GOOD AND IN USE	20-Jan-16	450000
001 001 Finance and Administration	PHOTOCOPIER	HQT/PR/0001/21	Kampala	Good and In Use	18-Sep-21	16000000
001 001 Finance and Administration	PHOTOCOPIER	HQT/PT/0002/21	Kampala	GOOD AND IN USE	19-Sep-18	15000000
001 001 Finance and Administration	PHOTOCOPIER	OTPCAS/TP/0017	Cabinet Secretariat/Kampala	GOOD AND IN USE	30-Jun-19	42000000
001 001 Finance and Administration	Photocopier printer	STU/IMP/PR/0006	unspecified	Good and In Use	10-Sep-21	36000000
001 001 Finance and Administration	PHOTOCOPYING MACHINE	OTPNALI/PH/02	Kampala	Good and In Use	14-Dec-21	8500000
001 001 Finance and Administration	Photocopying Machine	OTPHQC/0011	Patriotism/Kampala	GOOD AND IN USE	15-May-16	45000000
001 001 Finance and Administration	PROJECTOR	MOLHUD/001P/17	Kampala	GOOD NOT IN USE	02-Sep-20	6000000
001 001 Finance and Administration	PROJECTOR	OTPCAS/PJ/0002	Cabinet Secretariat/Kampala	GOOD AND IN USE	28-Aug-14	3632580
001 001 Finance and Administration	PROJECTOR	OTPHQT/PJ/0001	Cabinet Secretariat/Kampala	GOOD AND IN USE	15-Apr-15	4220000
001 001 Finance and Administration	PROJECTOR	OTPHQT/PJ/0002	Kampala	GOOD AND IN USE	06-May-09	2541250
001 001 Finance and Administration	PROJECTOR	OTPHQT/PJ/0003	Kampala	GOOD AND IN USE	28-Aug-14	3632580
001 001 Finance and Administration	PROJECTOR	OTPHQT/PJ/0005	Patriotism/Kampala	GOOD AND IN USE	21-Nov-14	1567797
001 001 Finance and Administration	PROJECTOR	OTPHQT/PJ/0006	Kampala	GOOD AND IN USE	24-Mar-15	3650000
001 001 Finance and Administration	PROJECTOR	OTPHQT/PJ/0007	Kampala	GOOD AND IN USE	24-Apr-14	4220000
001 001 Finance and Administration	PUBLIC ADDRESS AMPLIFIER	OTPHQT/AP/0001	Kampala	GOOD AND IN USE	30-Jun-08	2500000
001 001 Finance and Administration	PUBLIC ADDRESS AMPLIFIER	OTPHQT/AP/0002	Kampala	GOOD AND IN USE	30-Jun-08	2500000
001 001 Finance and Administration	PUBLIC ADDRESS AMPLIFIER	OTPHQT/AP/0003	Kampala	GOOD AND IN USE	30-Jun-08	2500000
001 001 Finance and Administration	RADIO	OTPHQT/RD/0002	Kampala	OBSOLETE	13-Sep-18	150000



**VOTE: 001 Office of the President**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
001 001 Finance and Administration	RADIO	OTPHQT/VD/0003	Kampala	FAIR	18-Sep-18	300000
001 001 Finance and Administration	RADIO	OTPHQT/VD/0001	Kampala	GOOD AND IN USE	20-Mar-01	185000
001 001 Finance and Administration	RADIO	OTPHQT/VD/0002	Kampala	GOOD AND IN USE	04-Feb-04	185000
001 001 Finance and Administration	RADIO	OTPHQT/VD/0003	Kampala	GOOD AND IN USE	25-Sep-04	185000
001 001 Finance and Administration	RADIO	OTPHQT/VD/0004	Kampala	GOOD AND IN USE	25-Sep-04	185000
001 001 Finance and Administration	RADIO	OTPHQT/VD/0005	Kampala	GOOD AND IN USE	25-Sep-04	185000
001 001 Finance and Administration	REFRIGERATOR	OTPLCO/FRG/0001	Kampala	GOOD NOT IN USE	02-Sep-20	600000
001 001 Finance and Administration	REFRIGERATOR	OTPNAL/IF/G/02	Kyankwanzi	Good and In Use	14-Dec-21	950000
001 001 Finance and Administration	Refrigerator	STI/FA/0296	unspecified	Good and In Use	10-Sep-21	355000
001 001 Finance and Administration	Refrigerator	STI/FA/0297	unspecified	Good and In Use	10-Sep-21	355000
001 001 Finance and Administration	REFRIGERATOR	LCO/FRG/0003	Kampala	GOOD NOT IN USE	02-Sep-20	600000
001 001 Finance and Administration	SHREDDER	OTPCAS/PC/0011	Cabinet Secretariat Kampala	Good and In Use	20-Sep-20	800000
001 001 Finance and Administration	SPEAKER	OP/LCOI/SP/0001	Kampala	FAIR	20-Sep-18	100000
001 001 Finance and Administration	SPEAKER	OP/LCOI/SP/0003	Kampala	FAIR	02-Sep-20	100000
001 001 Finance and Administration	SPEAKER	OP/LCOI/SP/0005	Kampala	FAIR	20-Sep-18	250000
001 001 Finance and Administration	SPEAKER	OPNALI/SP/10	Kyankwanzi	GOOD NOT IN USE	10-Apr-15	500000
001 001 Finance and Administration	SPEAKER	OPNALI/SP/3	Kyankwanzi	GOOD NOT IN USE	10-Apr-20	500000
001 001 Finance and Administration	SPEAKER	OPNALI/SP/4	Kyankwanzi	GOOD NOT IN USE	10-Apr-20	500000
001 001 Finance and Administration	SPEAKER	OPNALI/SP/6	Kyankwanzi	GOOD NOT IN USE	10-Apr-20	500000
001 001 Finance and Administration	SPEAKER	OPNALI/SP/7	Kyankwanzi	GOOD AND IN USE	10-Apr-20	500000
001 001 Finance and Administration	SPEAKER	OPNALI/SP/8	Kyankwanzi	GOOD AND IN USE	10-Apr-20	500000
001 001 Finance and Administration	SPEAKER	OPNALI/SP/9	Kyankwanzi	GOOD NOT IN USE	10-Apr-15	500000
001 001 Finance and Administration	SPEAKER	OTPCAS/SP/0001	Kampala	GOOD AND IN USE	11-Nov-14	813559
001 001 Finance and Administration	SPEAKER	OTPHQT/SP/0001	Kampala	GOOD AND IN USE	30-Jun-08	250000
001 001 Finance and Administration	SPEAKER	OTPHQT/SP/0002	Kampala	GOOD AND IN USE	30-Jun-08	250000
001 001 Finance and Administration	SPEAKER	OTPHQT/SP/0003	Kampala	GOOD AND IN USE	30-Jun-08	250000
001 001 Finance and Administration	SPEAKER	OTPHQT/SP/0004	Kampala	GOOD AND IN USE	30-Jun-08	250000
001 001 Finance and Administration	SPEAKER	OTPHQT/SP/0007	Kampala	GOOD AND IN USE	30-Jun-08	300000
001 001 Finance and Administration	SPEAKERS	OPNALI/SP/1	Kyankwanzi	GOOD NOT IN USE	10-Apr-20	500000
001 001 Finance and Administration	TELEPHONE	OTPHQT/PH/0713	Kagadi	GOOD AND IN USE	15-Sep-17	160000
001 001 Finance and Administration	TELEPHONE	OTPHQT/PH/0717	unspecified	GOOD NOT IN USE	26-Sep-17	160000
001 001 Finance and Administration	TELEPHONE SET	OTPCAS/TP/0018	Kampala	GOOD AND IN USE	21-Sep-19	210000
001 001 Finance and Administration	TELEVISION	LCOI/MH/UD/001TV	Kampala	GOOD AND IN USE	18-Jul-18	850000
001 001 Finance and Administration	TELEVISION	OPNALI/TV/001	Kyankwanzi	Good and In Use	16-Apr-22	1250000
001 001 Finance and Administration	TELEVISION	OTPCAS/TV/0001	Cabinet Secretariat Kampala	GOOD AND IN USE	15-Apr-03	1200000
001 001 Finance and Administration	TELEVISION	OTPHQT/TV/0001	Kampala	GOOD AND IN USE	24-Jun-05	650000
001 001 Finance and Administration	TELEVISION	OTPHQT/TV/0002	Resident Dist Commissioners/Kampala	GOOD AND IN USE	09-Dec-09	1596540
001 001 Finance and Administration	TELEVISION	OTPHQT/TV/0003	Kampala	GOOD AND IN USE	11-Nov-08	535000
001 001 Finance and Administration	TELEVISION	OTPHQT/TV/0004	Kampala	GOOD AND IN USE	11-Nov-08	536000
001 001 Finance and Administration	TELEVISION	OTPHQT/TV/0016	Kampala	GOOD AND IN USE	03-Oct-14	600000
001 001 Finance and Administration	TELEVISION STAND	HQT/TS/0007/21	Kampala	Good and In Use	02-Sep-20	600000
001 001 Finance and Administration	TV	HQT/TV/0001/21	Kampala	Good and In Use	20-Sep-20	1000000
001 001 Finance and Administration	TV	MODAM/50002003	Cabinet Secretariat Kyankwanzi	GOOD AND IN USE	10-Apr-15	1000000
001 001 Finance and Administration	TV	MODAM/50002012	Kyankwanzi	GOOD NOT IN USE	10-Apr-15	1000000
001 001 Finance and Administration	TV	OPNALI/TV/02	Kyankwanzi	GOOD NOT IN USE	10-Apr-15	1000000
001 001 Finance and Administration	TV	OPNALI/TV/03	Kyankwanzi	GOOD NOT IN USE	10-Apr-15	1000000
001 001 Finance and Administration	TYPE WRITER	OTPCAS/TW/0002	Cabinet Secretariat Kampala	GOOD AND IN USE	21-Sep-06	850000
001 001 Finance and Administration	TYPE WRITER	OTPHQT/TW/0002	Kampala	GOOD AND IN USE	20-Jul-03	720000
001 001 Finance and Administration	TYPE WRITER	OTPHQT/TW/0003	Kampala	GOOD AND IN USE	08-Feb-04	700000

**NOTE: 001 Office of the President**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
001 001 Finance and Administration	TYPE WRITER	OTPHQTTW/0004	Kampala	GOOD AND IN USE	28-May-02	720000
001 001 Finance and Administration	TYPE WRITER	OTPHQTTW/0005	Kampala	GOOD AND IN USE	08-Jul-03	700000
001 001 Finance and Administration	TYPE WRITER	OTPHQTTW/0006	Kampala	GOOD AND IN USE	09-Mar-04	720000
001 001 Finance and Administration	TYPE WRITER	OTPHQTTW/0007	Kampala	GOOD AND IN USE	02-Feb-02	700000
001 001 Finance and Administration	TYPE WRITER	OTPHQTTW/0008	Kampala	GOOD AND IN USE	09-Jun-03	720000
001 001 Finance and Administration	TYPE WRITER	OTPHQTTW/0009	Kampala	GOOD AND IN USE	03-Sep-04	780000
001 001 Finance and Administration	TYPE WRITER	OTPHQTTW/0010	Kampala	GOOD AND IN USE	09-Aug-04	720000
001 001 Finance and Administration	UPS	STU/A&O/UPS/0032	unspecified	Good and In Use	10-Sep-21	828360
001 001 Finance and Administration	UPS	STU/A&O/UPS/0036	unspecified	Good and In Use	10-Sep-21	828360
001 001 Finance and Administration	UPS	STU/A&O/UPS/0038	unspecified	Good and In Use	10-Sep-21	828360
001 001 Finance and Administration	UPS	STU/ACC/UPS/0039	unspecified	Good and In Use	10-Sep-21	828360
001 001 Finance and Administration	UPS	STU/ADM/UPS/0040	unspecified	Good and In Use	10-Sep-21	828360
001 001 Finance and Administration	UPS	STU/BBE/UPS/0003	unspecified	Good and In Use	10-Sep-21	828360
001 001 Finance and Administration	UPS	STU/BBE/UPS/0004	unspecified	Good and In Use	10-Sep-21	828360
001 001 Finance and Administration	UPS	STU/BBE/UPS/0006	unspecified	Good and In Use	10-Sep-21	828360
001 001 Finance and Administration	UPS	STU/BSBS/UPS/0001	unspecified	Good and In Use	10-Sep-21	828360
001 001 Finance and Administration	UPS	STU/DSTIR/UPS/0035	unspecified	Good and In Use	10-Sep-21	828360
001 001 Finance and Administration	UPS	STU/FA/0203	unspecified	Good and In Use	10-Sep-21	828360
001 001 Finance and Administration	UPS	STU/FA/0204	unspecified	Good and In Use	10-Sep-21	828360
001 001 Finance and Administration	UPS	STU/FA/0205	unspecified	Good and In Use	10-Sep-21	828360
001 001 Finance and Administration	UPS	STU/FA/0206	unspecified	Good and In Use	10-Sep-21	828360
001 001 Finance and Administration	UPS	STU/FA/0207	unspecified	Good and In Use	10-Sep-21	828360
001 001 Finance and Administration	UPS	STU/FA/0208	unspecified	Good and In Use	10-Sep-21	828360
001 001 Finance and Administration	UPS	STU/FA/0209	unspecified	Good and In Use	10-Sep-21	828360
001 001 Finance and Administration	UPS	STU/FA/0210	unspecified	Good and In Use	10-Sep-21	828360
001 001 Finance and Administration	UPS	STU/FA/0211	unspecified	Good and In Use	10-Sep-21	828360
001 001 Finance and Administration	UPS	STU/FA/0212	unspecified	Good and In Use	10-Sep-21	828360
001 001 Finance and Administration	UPS	STU/FA/0213	unspecified	Good and In Use	10-Sep-21	828360
001 001 Finance and Administration	UPS	STU/FA/0214	unspecified	Good and In Use	10-Sep-21	828360
001 001 Finance and Administration	UPS	STU/IFPM/UPS/0016	unspecified	Good and In Use	10-Sep-21	828360
001 001 Finance and Administration	UPS	STU/IFPM/UPS/0018	unspecified	Good and In Use	10-Sep-21	828360
001 001 Finance and Administration	UPS	STU/PCSS/UPS/0015	unspecified	Good and In Use	10-Sep-21	828360
001 001 Finance and Administration	UPS	STU/TUCED/UPS/0029	unspecified	Good and In Use	10-Sep-21	828360
001 001 Finance and Administration	UPS	STU/TUCED/UPS/0030	unspecified	Good and In Use	10-Sep-21	828360
001 001 Finance and Administration	UPS	STU/TUCED/UPS/0031	unspecified	Good and In Use	10-Sep-21	828360
001 001 Finance and Administration	UPS	STU/UPS/1064	unspecified	Good and In Use	10-Sep-21	828360
001 001 Finance and Administration	UPS	STU/ups/1067	unspecified	Good and In Use	10-Sep-21	828360
001 001 Finance and Administration	UPS	STU/UPS/1088	unspecified	Good and In Use	10-Sep-21	828360
001 001 Finance and Administration	WIRELESS MICROPHONE	OPHQTM/1	KAMPALA	Good and In Use	20-Sep-22	350000
001 001 Finance and Administration	WIRELESS MICROPHONE	OPHQTM/2	KAMPALA	Good and In Use	21-Sep-22	350000
001 001 Finance and Administration	WIRELESS MICROPHONE	OPHQTM/3	KAMPALA	Good and In Use	22-Sep-22	350000
001 001 Finance and Administration	WIRELESS MICROPHONE	OPHQTM/4	KAMPALA	Good and In Use	23-Sep-22	350000
001 1589 Retooling of Office of the President	BINDING MACHINE	OTPEPDBD/0001	Kampala	GOOD AND IN USE	27-Feb-15	850000
001 1589 Retooling of Office of the President	BINDING MACHINE	OTPEPDBD/0002	Kampala	GOOD AND IN USE	27-Feb-15	850000
001 1589 Retooling of Office of the President	BINDING MACHINE	OTPHQTTW/0002	Kampala	GOOD AND IN USE	29-Dec-14	850000
001 1589 Retooling of Office of the President	CAMERA	OTPHQTCM/0003	Kampala	GOOD AND IN USE	07-Mar-14	1000000
001 1589 Retooling of Office of the President	CAMERA	OTPHQTCM/0004	Kampala	GOOD AND IN USE	14-Jan-14	1000000
001 1589 Retooling of Office of the President	CAMERA	OTPHQTCM/0005	Kampala	GOOD AND IN USE	19-Mar-14	1000000
001 1589 Retooling of Office of the President	Color printer	STU/FA/0002	unspecified	Good and In Use	10-Sep-21	4570000

**VOTE: 001 Office of the President**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
001 1589 Retooling of Office of the President	Color printer	STI/PA/0003	unspecified	Good and In Use	10-Sep-21	4570000
001 1589 Retooling of Office of the President	DEEP FREEZER	OP/NALI/DF/03	Kyankwanzi	GOOD AND IN USE	10-Apr-15	2000000
001 1589 Retooling of Office of the President	DEEP FREEZER	OP/NALI/DF/04	Kyankwanzi	GOOD AND IN USE	10-Apr-15	2000000
001 1589 Retooling of Office of the President	DEEP FREEZER	OP/NALI/DF/4893	Kyankwanzi	GOOD AND IN USE	10-Apr-15	2000000
001 1589 Retooling of Office of the President	DEEP FREEZER	OP/NALI/PD/1	Kyankwanzi	GOOD AND IN USE	10-Apr-15	2500000
001 1589 Retooling of Office of the President	DEEP REFRIGERATOR	OTP/NALI/FG/01	Kyankwanzi	Good and In Use	14-Dec-21	9500000
001 1589 Retooling of Office of the President	DEEP REFRIGERATOR	OTP/NALI/FG/03	Kyankwanzi	Good and In Use	14-Dec-21	9500000
001 1589 Retooling of Office of the President	DESK PHONE	LCOI/DP/0008	Kampala	FAIR	20-Sep-18	1000000
001 1589 Retooling of Office of the President	Desk phone	STI/DSTIR/PHN/0031	unspecified	Good and In Use	10-Sep-21	3550000
001 1589 Retooling of Office of the President	Desk printer	STI/A&O/PRT/0013	unspecified	Good and In Use	10-Sep-21	3245000
001 1589 Retooling of Office of the President	Desk printer	STI/BBE/PRT/0002	unspecified	Good and In Use	10-Sep-21	3245000
001 1589 Retooling of Office of the President	Desk printer	STI/DSTIR/PRT/0018	unspecified	Good and In Use	10-Sep-21	3245000
001 1589 Retooling of Office of the President	Desk printer	STI/FA/0254	unspecified	Good and In Use	10-Sep-21	3245000
001 1589 Retooling of Office of the President	Desk printer	STI/FA/0255	unspecified	Good and In Use	10-Sep-21	3245000
001 1589 Retooling of Office of the President	Desk printer	STI/FA/0256	unspecified	Good and In Use	10-Sep-21	3245000
001 1589 Retooling of Office of the President	Desk printer	STI/FA/0257	unspecified	Good and In Use	10-Sep-21	3245000
001 1589 Retooling of Office of the President	Desk printer	STI/FA/0258	unspecified	Good and In Use	10-Sep-21	3245000
001 1589 Retooling of Office of the President	Desk printer	STI/PA/0259	unspecified	Good and In Use	10-Sep-21	3245000
001 1589 Retooling of Office of the President	Desk printer	STI/PA/0262	unspecified	Good and In Use	10-Sep-21	3700000
001 1589 Retooling of Office of the President	Desk printer	STI/PCSS/PRT/0005	unspecified	Good and In Use	10-Sep-21	3245000
001 1589 Retooling of Office of the President	FAX MACHINE	OTP/HQT/FM/0002	Kampala	GOOD AND IN USE	09-Jan-04	6800000
001 1589 Retooling of Office of the President	FAX MACHINE	OTP/HQT/FM/0003	Kampala	GOOD AND IN USE	21-Dec-04	10980000
001 1589 Retooling of Office of the President	FAX MACHINE	OTP/HQT/FM/0004	Resident Dist Commissioners/Kampala	GOOD AND IN USE	06-Nov-04	9800000
001 1589 Retooling of Office of the President	FAX MACHINE	OTP/HQT/FM/0005	Kampala	GOOD AND IN USE	16-Apr-07	712246
001 1589 Retooling of Office of the President	FAX MACHINE	OTP/HQT/FM/0006	Kampala	GOOD AND IN USE	31-Mar-09	9440000
001 1589 Retooling of Office of the President	FAX MACHINE	OTP/HQT/FM/0007	Kampala	GOOD AND IN USE	31-Mar-09	9440000
001 1589 Retooling of Office of the President	FAX MACHINE	OTP/HQT/FM/0008	Kampala	GOOD AND IN USE	02-Mar-14	16100000
001 1589 Retooling of Office of the President	FREEZER	OP/NALI/DF/1	Kyankwanzi	OBSOLETE	15-Apr-15	20000000
001 1589 Retooling of Office of the President	FREEZER	OP/NALI/DF/2	Kyankwanzi	GOOD AND IN USE	10-Apr-15	20000000
001 1589 Retooling of Office of the President	FRIDGE	HQT/FG/0003/21	Kampala	GOOD AND IN USE	13-Sep-18	8000000
001 1589 Retooling of Office of the President	FRIDGE	HQT/FG/0002/21	Kampala	GOOD AND IN USE	16-Sep-16	7000000
001 1589 Retooling of Office of the President	FRIDGE	HQT/FG/00021	Kampala	GOOD AND IN USE	14-Aug-20	8500000
001 1589 Retooling of Office of the President	FRIDGE	OP/NALI/FG/002	Kyankwanzi	Good and In Use	16-Apr-22	14500000
001 1589 Retooling of Office of the President	FRIDGE	OTP/LCO/FG/0003	Kampala	Good and In Use	02-Sep-21	6000000
001 1589 Retooling of Office of the President	FRIDGE	OTPCAS/FG/0001	Cabinet Secretariat/Kampala	GOOD AND IN USE	27-Sep-05	6500000
001 1589 Retooling of Office of the President	FRIDGE	OTPCAS/FG/0006	Cabinet Secretariat/Kampala	GOOD AND IN USE	01-Jul-00	12000000
001 1589 Retooling of Office of the President	FRIDGE	OTPCAS/FG/0007	Cabinet Secretariat/Kampala	GOOD AND IN USE	13-Jan-14	11000000
001 1589 Retooling of Office of the President	FRIDGE	OTPCAS/FG/0008	Cabinet Secretariat/Kampala	GOOD AND IN USE	13-Jan-15	11000000
001 1589 Retooling of Office of the President	FRIDGE	OTPCAS/FG/0009	Cabinet Secretariat/Kampala	GOOD AND IN USE	19-Jun-14	10000000
001 1589 Retooling of Office of the President	FRIDGE	OTPEPD/FG/0001	Resident Dist Commissioners/Kampala	GOOD AND IN USE	09-Mar-04	9500000
001 1589 Retooling of Office of the President	FRIDGE	OTPE/ESU/FG/0001	Ethics and Good Governance/Kampala	GOOD AND IN USE	10-Aug-04	8800000
001 1589 Retooling of Office of the President	FRIDGE	OTP/HQT/FG/0002	Kampala	GOOD AND IN USE	08-Mar-03	7500000
001 1589 Retooling of Office of the President	FRIDGE	OTP/HQT/FG/0003	Kampala	GOOD AND IN USE	16-Dec-04	7550000
001 1589 Retooling of Office of the President	FRIDGE	OTP/HQT/FG/0004	Kampala	GOOD AND IN USE	16-Sep-03	5500000
001 1589 Retooling of Office of the President	FRIDGE	OTP/HQT/FG/0005	Kampala	GOOD AND IN USE	16-Sep-07	9000000
001 1589 Retooling of Office of the President	FRIDGE	OTP/HQT/FG/0006	Kampala	GOOD AND IN USE	03-Oct-14	1567797
001 1589 Retooling of Office of the President	FRIDGE	OTP/HQT/FG/0007	Kampala	GOOD AND IN USE	04-Mar-09	8500000
001 1589 Retooling of Office of the President	FRIDGE	OTP/HQT/FG/0008	Kampala	GOOD AND IN USE	18-Sep-18	12000000

**NOTE: 001 Office of the President**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
001 1589 Retooling of Office of the President	MICROPHONE RECEIVER	OTPNALJ/MC/04	Kampala	Good and In Use	14-Dec-21	400000
001 1589 Retooling of Office of the President	MICROPHONE RECEIVER	OTPNALJ/MC/05	Kampala	Good and In Use	14-Dec-21	400000
001 1589 Retooling of Office of the President	Office desk phone	STI/A&O/PHN/0017	unspecified	Good and In Use	10-Sep-21	200000
001 1589 Retooling of Office of the President	Office desk phone	STI/A&O/PHN/0019	unspecified	Good and In Use	10-Sep-21	200000
001 1589 Retooling of Office of the President	Office desk phone	STI/BBE/PHN/0007	unspecified	Good and In Use	10-Sep-21	200000
001 1589 Retooling of Office of the President	Office desk phone	STI/BSBS/PHN/0002	unspecified	Good and In Use	10-Sep-21	200000
001 1589 Retooling of Office of the President	Office desk phone	STI/BSBS/PHN/0003	unspecified	Good and In Use	10-Sep-21	200000
001 1589 Retooling of Office of the President	Office desk phone	STI/FA/0164	unspecified	Good and In Use	10-Sep-21	200000
001 1589 Retooling of Office of the President	Office desk phone	STI/FA/0165	unspecified	Good and In Use	10-Sep-21	200000
001 1589 Retooling of Office of the President	Office desk phone	STI/FA/0166	unspecified	Good and In Use	10-Sep-21	200000
001 1589 Retooling of Office of the President	Office desk phone	STI/FA/0167	unspecified	Good and In Use	10-Sep-21	200000
001 1589 Retooling of Office of the President	Office desk phone	STI/FA/0168	unspecified	Good and In Use	10-Sep-21	200000
001 1589 Retooling of Office of the President	Office desk phone	STI/FA/0169	unspecified	Good and In Use	10-Sep-21	200000
001 1589 Retooling of Office of the President	Office desk phone	STI/FA/0170	unspecified	Good and In Use	10-Sep-21	200000
001 1589 Retooling of Office of the President	Office desk phone	STI/jpm/phn/0020	unspecified	Good and In Use	10-Sep-21	200000
001 1589 Retooling of Office of the President	Office desk phone	STI/PCSS/PHN/0011	unspecified	Good and In Use	10-Sep-21	200000
001 1589 Retooling of Office of the President	Office desk phone	STI/PCSS/PHN/0012	unspecified	Good and In Use	10-Sep-21	200000
001 1589 Retooling of Office of the President	Office desk phone	STI/PCSS/PHN/0013	unspecified	Good and In Use	10-Sep-21	200000
001 1589 Retooling of Office of the President	Office desk phone	STI/PCSS/PHN/0015	unspecified	Good and In Use	10-Sep-21	200000
001 1589 Retooling of Office of the President	Office desk phone	STI/PHN/0152	unspecified	Good and In Use	10-Sep-21	200000
001 1589 Retooling of Office of the President	Office desk phone	STI/PHN/0159	unspecified	Good and In Use	10-Sep-21	200000
001 1589 Retooling of Office of the President	Office desk phone	STI/phn/0170	unspecified	Good and In Use	10-Sep-21	200000
001 1589 Retooling of Office of the President	Office desk phone	STI/PHN/0171	unspecified	Good and In Use	10-Sep-21	200000
001 1589 Retooling of Office of the President	Office desk phone	STI/phn/0173	unspecified	Good and In Use	10-Sep-21	200000
001 1589 Retooling of Office of the President	Office desk phone	STI/PHN/0175	unspecified	Good and In Use	10-Sep-21	200000
001 1589 Retooling of Office of the President	Office desk phone	STI/PHN/0177	unspecified	Good and In Use	10-Sep-21	200000
001 1589 Retooling of Office of the President	Office desk phone	STI/phn/1124	unspecified	Good and In Use	10-Sep-21	200000
001 1589 Retooling of Office of the President	Office desk phone	STI/phn/1128	unspecified	Good and In Use	10-Sep-21	200000
001 1589 Retooling of Office of the President	Office desk phone	STI/phn/1129	unspecified	Good and In Use	10-Sep-21	200000
001 1589 Retooling of Office of the President	Office desk phone	STI/PHN/1136	unspecified	Good and In Use	10-Sep-21	200000
001 1589 Retooling of Office of the President	Office desk phone	STI/PHN/1153	unspecified	Good and In Use	10-Sep-21	200000
001 1589 Retooling of Office of the President	Office desk phone	STI/TD/PHN/0020	unspecified	Good and In Use	10-Sep-21	200000
001 1589 Retooling of Office of the President	PAPER SHREDDER	LCOI/SD/0003	Kampala	OBSOLETE	15-May-06	250000
001 1589 Retooling of Office of the President	PAPER SHREDDER	OTPCAS/PS/0001	Cabinet Secretariat/Kampala	GOOD AND IN USE	13-Jul-06	415000
001 1589 Retooling of Office of the President	PAPER SHREDDER	OTPHQ/TPS/0001	Kampala	GOOD AND IN USE	10-Apr-05	2700000
001 1589 Retooling of Office of the President	PAPER SHREDDER	OTPHQ/TPS/0002	Kampala	GOOD AND IN USE	10-Apr-04	270000
001 1589 Retooling of Office of the President	PAPER SHREDDER	OTPHQ/TPS/0003	Kampala	GOOD AND IN USE	23-Aug-04	435000
001 1589 Retooling of Office of the President	PAPER SHREDDER	OTPHQ/TPS/0004	Kampala	GOOD AND IN USE	01-Sep-03	345000
001 1589 Retooling of Office of the President	PAPER SHREDDER	OTPHQ/TPS/0006	Kampala	GOOD AND IN USE	29-Dec-14	1250000
001 1589 Retooling of Office of the President	PAPER SHREDDER	OTPHQ/TPS/0007	Kampala	GOOD AND IN USE	31-Jan-15	1250000
001 1589 Retooling of Office of the President	Paper shredder	STI/DSTIR/SRD/0005	unspecified	Good and In Use	10-Sep-21	355000
001 1589 Retooling of Office of the President	Paper shredder	STI/FA/0300	unspecified	Good and In Use	10-Sep-21	355000
001 1589 Retooling of Office of the President	Paper shredder	STI/FA/0310	unspecified	Good and In Use	10-Sep-21	355000
001 1589 Retooling of Office of the President	PHOTO COPIER	OTPCAS/PC/0001	Cabinet Secretariat/Kampala	GOOD AND IN USE	01-Feb-03	16000000
001 1589 Retooling of Office of the President	PHOTO COPIER	OTPCAS/PC/0002	Cabinet Secretariat/Kampala	GOOD AND IN USE	15-May-08	25000000
001 1589 Retooling of Office of the President	PHOTO COPIER	OTPEPD/PC/0001	Resident Dist Commissioners/Kampala	GOOD AND IN USE	04-Jan-04	6570000
001 1589 Retooling of Office of the President	PHOTO COPIER	OTPHQ/PC/0001	Kampala	GOOD AND IN USE	15-Aug-02	4500000
001 1589 Retooling of Office of the President	PHOTO COPIER	OTPHQ/PC/0002	Statutory/Kampala	GOOD AND IN USE	03-Aug-02	6200000
001 1589 Retooling of Office of the President	PHOTO COPIER	OTPHQ/PC/0003	Statutory/Kampala	GOOD AND IN USE	02-Jul-03	5800000

**NOTE: 001 Office of the President**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
001 1589 Retooling of Office of the President	PHOTO COPIER	OTP/HQT/PC/0004	Statutory/Kampala	GOOD AND IN USE	02-Sep-02	4500000
001 1589 Retooling of Office of the President	PHOTO COPIER	OTP/HQT/PC/0005	Kampala	GOOD AND IN USE	21-Aug-03	2430000
001 1589 Retooling of Office of the President	PHOTO COPIER	OTP/HQT/PC/0006	Kampala	GOOD AND IN USE	27-Sep-02	5400000
001 1589 Retooling of Office of the President	PHOTO COPIER	OTP/HQT/PC/0007	Kampala	GOOD AND IN USE	23-Sep-04	10000000
001 1589 Retooling of Office of the President	PHOTO COPIER	OTP/HQT/PC/0008	Kampala	GOOD AND IN USE	25-Jun-07	9381000
001 1589 Retooling of Office of the President	PHOTO COPIER	OTP/HQT/PC/0009	Kampala	GOOD AND IN USE	13-Sep-07	30698888
001 1589 Retooling of Office of the President	PHOTO COPIER	OTP/HQT/PC/0010	Kampala	GOOD AND IN USE	26-Aug-08	18000000
001 1589 Retooling of Office of the President	PHOTO COPIER	OTP/HQT/PC/0011	Kampala	GOOD AND IN USE	06-May-09	3448000
001 1589 Retooling of Office of the President	PHOTO COPIER	OTP/HQT/PC/0012	Kampala	GOOD AND IN USE	24-Jun-13	34816098
001 1589 Retooling of Office of the President	PHOTO COPIER	OTP/HQT/PU/0013	Kampala	GOOD AND IN USE	24-Jun-11	5487000
001 1589 Retooling of Office of the President	PHOTO COPYING MACHINE	OTP/NALI/PH/01	Kampala	Good and In Use	14-Dec-21	8500000
001 1589 Retooling of Office of the President	PHOTOCOPIER	CAS/PR/0009/21	Kampala	GOOD AND IN USE	20-Jan-16	4500000
001 1589 Retooling of Office of the President	PHOTOCOPIER	HQT/PRT/0001/21	Kampala	Good and In Use	18-Sep-21	16000000
001 1589 Retooling of Office of the President	PHOTOCOPIER	HQT/PT/0002/21	Kampala	GOOD AND IN USE	19-Sep-18	15000000
001 1589 Retooling of Office of the President	PHOTOCOPIER	OTP/CAS/TP/0017	Cabinet Secretariat/Kampala	GOOD AND IN USE	30-Jun-19	42000000
001 1589 Retooling of Office of the President	Photocopier printer	STI/HPM/PRT/0006	unspecified	Good and In Use	10-Sep-21	36000000
001 1589 Retooling of Office of the President	PHOTOCOPYING MACHINE	OTP/NALI/PH/02	Kampala	Good and In Use	14-Dec-21	8500000
001 1589 Retooling of Office of the President	Photocopying Machine	OTP/HQ/PC/0011	Patriotism Kampala	GOOD AND IN USE	15-May-16	45000000
001 1589 Retooling of Office of the President	PROJECTOR	MOLHUD/001P/17	Kampala	GOOD NOT IN USE	02-Sep-20	6000000
001 1589 Retooling of Office of the President	PROJECTOR	OTP/CAS/PI/0002	Cabinet Secretariat/Kampala	GOOD AND IN USE	28-Aug-14	3632580
001 1589 Retooling of Office of the President	PROJECTOR	OTP/CAS/PI/0003	Cabinet Secretariat/Kampala	GOOD AND IN USE	15-Apr-15	4220000
001 1589 Retooling of Office of the President	PROJECTOR	OTP/HQT/PI/0001	Kampala	GOOD AND IN USE	06-May-09	2541280
001 1589 Retooling of Office of the President	PROJECTOR	OTP/HQT/PI/0005	Kampala	GOOD AND IN USE	28-Aug-14	3632580
001 1589 Retooling of Office of the President	PROJECTOR	OTP/HQT/PI/0006	(Patriotism)Kampala	GOOD AND IN USE	21-Nov-14	1567797
001 1589 Retooling of Office of the President	PROJECTOR	OTP/HQT/PI/0007	Kampala	GOOD AND IN USE	24-Mar-15	3650000
001 1589 Retooling of Office of the President	PROJECTOR	OTP/HQT/VP/0001	Kampala	GOOD AND IN USE	24-Apr-14	4220000
001 1589 Retooling of Office of the President	PUBLIC ADDRESS AMPLIFIER	OTP/HQT/VP/0002	Kampala	GOOD AND IN USE	30-Jun-08	2500000
001 1589 Retooling of Office of the President	PUBLIC ADDRESS AMPLIFIER	OTP/HQT/VP/0003	Kampala	GOOD AND IN USE	30-Jun-08	2500000
001 1589 Retooling of Office of the President	RADIO	OTP/HQT/RD/0002	Kampala	GOOD AND IN USE	30-Jun-08	2500000
001 1589 Retooling of Office of the President	RADIO	OTP/HQT/RD/0003	Kampala	FAIR	13-Sep-18	150000
001 1589 Retooling of Office of the President	RADIO	OTP/HQT/RD/0004	Kampala	FAIR	18-Sep-18	300000
001 1589 Retooling of Office of the President	RADIO	OTP/HQT/RD/0001	Kampala	GOOD AND IN USE	20-Mar-01	185000
001 1589 Retooling of Office of the President	RADIO	OTP/HQT/RD/0002	Kampala	GOOD AND IN USE	04-Feb-04	185000
001 1589 Retooling of Office of the President	RADIO	OTP/HQT/RD/0003	Kampala	GOOD AND IN USE	25-Sep-04	185000
001 1589 Retooling of Office of the President	RADIO	OTP/HQT/RD/0004	Kampala	GOOD AND IN USE	25-Sep-04	185000
001 1589 Retooling of Office of the President	REFRIGERATOR	OTP/LCO/FRG/001	Kampala	GOOD AND IN USE	25-Sep-04	185000
001 1589 Retooling of Office of the President	REFRIGERATOR	OTP/NALI/FG/02	Kyankwanzi	GOOD NOT IN USE	02-Sep-20	600000
001 1589 Retooling of Office of the President	Refrigerator	STI/EA/0296	unspecified	Good and In Use	14-Dec-21	950000
001 1589 Retooling of Office of the President	Refrigerator	STI/EA/0297	unspecified	Good and In Use	10-Sep-21	355000
001 1589 Retooling of Office of the President	REFRIGERATOR	LCOI/FRG/0003	Kampala	GOOD NOT IN USE	10-Sep-21	355000
001 1589 Retooling of Office of the President	SHREDDER	OTP/CAS/PC/0011	Cabinet Secretariat/Kampala	GOOD AND IN USE	02-Sep-20	600000
001 1589 Retooling of Office of the President	SPEAKER	OP/LCOI/SP/0001	Kampala	FAIR	20-Sep-20	800000
001 1589 Retooling of Office of the President	SPEAKER	OP/LCOI/SP/0003	Kampala	FAIR	20-Sep-18	100000
001 1589 Retooling of Office of the President	SPEAKER	OP/LCOI/SP/0005	Kampala	FAIR	02-Sep-20	100000
001 1589 Retooling of Office of the President	SPEAKER	OP/NALI/SP/10	Kyankwanzi	GOOD NOT IN USE	20-Sep-18	250000
001 1589 Retooling of Office of the President	SPEAKER	OP/NALI/SP/3	Kyankwanzi	GOOD NOT IN USE	10-Apr-15	500000
001 1589 Retooling of Office of the President	SPEAKER	OP/NALI/SP/4	Kyankwanzi	GOOD NOT IN USE	10-Apr-20	500000
001 1589 Retooling of Office of the President	SPEAKER	OP/NALI/SP/6	Kyankwanzi	GOOD NOT IN USE	10-Apr-20	500000

**NOTE: 001 Office of the President**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
001 1589 Retooling of Office of the President	SPEAKER	OP/NALI/SP/7	Kyankwanzi	GOOD AND IN USE	10-Apr-20	500000
001 1589 Retooling of Office of the President	SPEAKER	OP/NALI/SP/8	Kyankwanzi	GOOD AND IN USE	10-Apr-20	500000
001 1589 Retooling of Office of the President	SPEAKER	OP/NALI/SP/9	Kyankwanzi	GOOD AND IN USE	10-Apr-15	500000
001 1589 Retooling of Office of the President	SPEAKER	OTP/CAS/SP/0001	Kampala	GOOD NOT IN USE	11-Nov-14	813559
001 1589 Retooling of Office of the President	SPEAKER	OTP/HQT/SP/0001	Kampala	GOOD AND IN USE	30-Jun-08	250000
001 1589 Retooling of Office of the President	SPEAKER	OTP/HQT/SP/0002	Kampala	GOOD AND IN USE	30-Jun-08	250000
001 1589 Retooling of Office of the President	SPEAKER	OTP/HQT/SP/0003	Kampala	GOOD AND IN USE	30-Jun-08	250000
001 1589 Retooling of Office of the President	SPEAKER	OTP/HQT/SP/0004	Kampala	GOOD AND IN USE	30-Jun-08	250000
001 1589 Retooling of Office of the President	SPEAKER	OTP/HQT/SP/0007	Kampala	GOOD AND IN USE	30-Jun-08	300000
001 1589 Retooling of Office of the President	SPEAKERS	OP/NALI/SP/1	Kyankwanzi	GOOD NOT IN USE	10-Apr-20	500000
001 1589 Retooling of Office of the President	TELEPHONE	OTP/HQT/PH/0713	Kagadi	GOOD AND IN USE	15-Sep-17	160000
001 1589 Retooling of Office of the President	TELEPHONE	OTP/HQT/PH/0717	unspecified	GOOD NOT IN USE	26-Sep-17	160000
001 1589 Retooling of Office of the President	TELEPHONE SET	OTP/CAS/TP/0018	Kampala	GOOD AND IN USE	21-Sep-19	210000
001 1589 Retooling of Office of the President	TELEVISION	LCOI/MH/UD/001TV	Kampala	GOOD AND IN USE	18-Jul-18	850000
001 1589 Retooling of Office of the President	TELEVISION	OP/NALI/TV/001	Kyankwanzi	Good and In Use	16-Apr-22	1250000
001 1589 Retooling of Office of the President	TELEVISION	OTP/CAS/TV/0001	Cabinet Secretariat/Kampala	GOOD AND IN USE	15-Apr-03	1200000
001 1589 Retooling of Office of the President	TELEVISION	OTP/HQT/TV/0001	Kampala	GOOD AND IN USE	24-Jun-05	650000
001 1589 Retooling of Office of the President	TELEVISION	OTP/HQT/TV/0002	Resident Dist Commissioners/Kampala	GOOD AND IN USE	09-Dec-09	1596540
001 1589 Retooling of Office of the President	TELEVISION	OTP/HQT/TV/0003	Kampala	GOOD AND IN USE	11-Nov-08	535000
001 1589 Retooling of Office of the President	TELEVISION	OTP/HQT/TV/0004	Kampala	GOOD AND IN USE	11-Nov-08	536000
001 1589 Retooling of Office of the President	TELEVISION	OTP/HQT/TV/0016	Kampala	GOOD AND IN USE	03-Oct-14	600000
001 1589 Retooling of Office of the President	TELEVISION STAND	HQ/TS/0007/21	Kampala	Good and In Use	02-Sep-20	600000
001 1589 Retooling of Office of the President	TV	HQT/TV/0001/21	Kampala	Good and In Use	20-Sep-20	1000000
001 1589 Retooling of Office of the President	TV	MODAM/500002/003	Cabinet Secretariat/Kyankwanzi	GOOD AND IN USE	10-Apr-15	1000000
001 1589 Retooling of Office of the President	TV	MODAM/500002/012	Kyankwanzi	GOOD NOT IN USE	10-Apr-15	1000000
001 1589 Retooling of Office of the President	TV	OP/NALI/TV/02	Kyankwanzi	GOOD NOT IN USE	10-Apr-15	1000000
001 1589 Retooling of Office of the President	TV	OP/NALI/TV/03	Kyankwanzi	GOOD NOT IN USE	10-Apr-15	1000000
001 1589 Retooling of Office of the President	TYPE WRITER	OTPCAS/TV/0002	Cabinet Secretariat/Kampala	GOOD AND IN USE	21-Sep-06	850000
001 1589 Retooling of Office of the President	TYPE WRITER	OTP/HQT/TV/0002	Kampala	GOOD AND IN USE	20-Jul-03	720000
001 1589 Retooling of Office of the President	TYPE WRITER	OTP/HQT/TV/0003	Kampala	GOOD AND IN USE	08-Feb-04	700000
001 1589 Retooling of Office of the President	TYPE WRITER	OTP/HQT/TV/0004	Kampala	GOOD AND IN USE	28-May-02	720000
001 1589 Retooling of Office of the President	TYPE WRITER	OTP/HQT/TV/0005	Kampala	GOOD AND IN USE	08-Jul-03	700000
001 1589 Retooling of Office of the President	TYPE WRITER	OTP/HQT/TV/0006	Kampala	GOOD AND IN USE	09-Mar-04	720000
001 1589 Retooling of Office of the President	TYPE WRITER	OTP/HQT/TV/0007	Kampala	GOOD AND IN USE	02-Feb-02	700000
001 1589 Retooling of Office of the President	TYPE WRITER	OTP/HQT/TV/0008	Kampala	GOOD AND IN USE	09-Jun-03	720000
001 1589 Retooling of Office of the President	TYPE WRITER	OTP/HQT/TV/0009	Kampala	GOOD AND IN USE	03-Sep-04	780000
001 1589 Retooling of Office of the President	TYPE WRITER	OTP/HQT/TV/0010	Kampala	GOOD AND IN USE	09-Aug-04	720000
001 1589 Retooling of Office of the President	UPS	STI/AA&O/UPS/0032	unspecified	Good and In Use	10-Sep-21	828360
001 1589 Retooling of Office of the President	UPS	STI/AA&O/UPS/0036	unspecified	Good and In Use	10-Sep-21	828360
001 1589 Retooling of Office of the President	UPS	STI/AA&O/UPS/0038	unspecified	Good and In Use	10-Sep-21	828360
001 1589 Retooling of Office of the President	UPS	STI/ACC/UPS/0039	unspecified	Good and In Use	10-Sep-21	828360
001 1589 Retooling of Office of the President	UPS	STI/ADM/UPS/0040	unspecified	Good and In Use	10-Sep-21	828360
001 1589 Retooling of Office of the President	UPS	STI/BBE/UPS/0003	unspecified	Good and In Use	10-Sep-21	828360
001 1589 Retooling of Office of the President	UPS	STI/BBE/UPS/0004	unspecified	Good and In Use	10-Sep-21	828360
001 1589 Retooling of Office of the President	UPS	STI/BBE/UPS/0006	unspecified	Good and In Use	10-Sep-21	828360
001 1589 Retooling of Office of the President	UPS	STI/BSBS/UPS/0001	unspecified	Good and In Use	10-Sep-21	828360
001 1589 Retooling of Office of the President	UPS	STI/DSTIR/UPS/0055	unspecified	Good and In Use	10-Sep-21	828360
001 1589 Retooling of Office of the President	UPS	STI/FA/0203	unspecified	Good and In Use	10-Sep-21	828360
001 1589 Retooling of Office of the President	UPS	STI/FA/0204	unspecified	Good and In Use	10-Sep-21	828360

**VOTE: 001 Office of the President**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
001 1589 Retooling of Office of the President	UPS	STI/FA/0205	unspecified	Good and In Use	10-Sep-21	828360
001 1589 Retooling of Office of the President	UPS	STI/FA/0206	unspecified	Good and In Use	10-Sep-21	828360
001 1589 Retooling of Office of the President	UPS	STI/FA/0207	unspecified	Good and In Use	10-Sep-21	828360
001 1589 Retooling of Office of the President	UPS	STI/FA/0208	unspecified	Good and In Use	10-Sep-21	828360
001 1589 Retooling of Office of the President	UPS	STI/FA/0209	unspecified	Good and In Use	10-Sep-21	828360
001 1589 Retooling of Office of the President	UPS	STI/FA/0210	unspecified	Good and In Use	10-Sep-21	828360
001 1589 Retooling of Office of the President	UPS	STI/FA/0211	unspecified	Good and In Use	10-Sep-21	828360
001 1589 Retooling of Office of the President	UPS	STI/FA/0212	unspecified	Good and In Use	10-Sep-21	828360
001 1589 Retooling of Office of the President	UPS	STI/FA/0213	unspecified	Good and In Use	10-Sep-21	828360
001 1589 Retooling of Office of the President	UPS	STI/FA/0214	unspecified	Good and In Use	10-Sep-21	828360
001 1589 Retooling of Office of the President	UPS	STI/IPM/UPS/0016	unspecified	Good and In Use	10-Sep-21	828360
001 1589 Retooling of Office of the President	UPS	STI/IPM/UPS/0018	unspecified	Good and In Use	10-Sep-21	828360
001 1589 Retooling of Office of the President	UPS	STI/PCSS/UPS/0015	unspecified	Good and In Use	10-Sep-21	828360
001 1589 Retooling of Office of the President	UPS	STI/TUCED/UPS/0029	unspecified	Good and In Use	10-Sep-21	828360
001 1589 Retooling of Office of the President	UPS	STI/TUCED/UPS/0030	unspecified	Good and In Use	10-Sep-21	828360
001 1589 Retooling of Office of the President	UPS	STI/TUCED/UPS/0031	unspecified	Good and In Use	10-Sep-21	828360
001 1589 Retooling of Office of the President	UPS	STI/ups/1064	unspecified	Good and In Use	10-Sep-21	828360
001 1589 Retooling of Office of the President	UPS	STI/ups/1067	unspecified	Good and In Use	10-Sep-21	828360
001 1589 Retooling of Office of the President	UPS	STI/ups/1088	unspecified	Good and In Use	10-Sep-21	828360
001 1589 Retooling of Office of the President	WIRELESS MICROPHONE	OP/HQT/MI1	KAMPALA	Good and In Use	20-Sep-22	350000
001 1589 Retooling of Office of the President	WIRELESS MICROPHONE	OP/HQT/MI2	KAMPALA	Good and In Use	21-Sep-22	350000
001 1589 Retooling of Office of the President	WIRELESS MICROPHONE	OP/HQT/MI3	KAMPALA	Good and In Use	22-Sep-22	350000
001 1589 Retooling of Office of the President	WIRELESS MICROPHONE	OP/HQT/MI4	KAMPALA	Good and In Use	23-Sep-22	350000

**Machinery**  
N/A

**Medical Equipment**  
N/A

**Research and laboratory Equipment**  
N/A

**Land**  
N/A

**Buildings Specialized**  
N/A

**Buildings Non Specialized**  
N/A

**Cycle**  
N/A

# VOTE: 001 Office of the President

## Light Vehicles

Project Code	Description	Registration Number / Engraved Code	Model / Type	Engine No	Chassis No	Engine Type	Cost	Date Of Purchase
001 1589 Retooling Office of the President	Light Vehicle	UG 0516C	L200	4D56BP-2464+D3:D26A1D3:D25DD3:D268	MMBJNK-7404D039881	Diesel	75,000,000	01/01/2003
001 1589 Retooling Office of the President	Light Vehicle	UG 0905C	PRADO	5L5639546	JTEBK29J3000	Diesel	65,000,000	23/2/06
001 1589 Retooling Office of the President	Light Vehicle	UG 1793C	NISSAN	QD32-266614	ADNJ830000-E002078	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 2214C	ISUZU	6SD1-421219	JALFVR23MA7000177	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 2520C	L200	4D56UAC096	MMBENKL30GH016897	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 2527C	DMAX	4JK1PY0020	ADMCSJR7G4800771	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 2605C	DMAX	4JK1PY0021	ADMCSJR7G4800772	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 32357C	DMAX	4JK1PY0022	ADMCSJR7G4800773	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 3310C	FORD RANGER	QJ2LPKY22496	6FPPXXMJ2PKY22496	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 3311C	FORD RANGER	QJ2LPKY22499	6FPPXXMJ2PKY22499	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 3316C	FORD RANGER	QJ2LPKY22494	6FPPXXMJ2PKY22494	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 3317C	FORD RANGER	QJ2LPKY22493	6FPPXXMJ2PKY22493	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 3318C	FORD RANGER	QJ2LPKY18661	6FPPXXMJ2PKY18661	Diesel	146,705,125	20/11/2021



# VOTE: 001 Office of the President

## Light Vehicles

001 1589 Retooling Office of the President	Light Vehicle	UG 3319C	FORD RANGER	QJ2LPKY18660	6FPPXXMJ2PKY18660	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 3323C	ISUZU	4JKITG8384	ACVDSCJR7J4026031	Diesel	149,877,000	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4176C					146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4186C	FORD RANGER	2J2LPLS53608	6FPPXXMJ2PLS53608	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4187C	FORD RANGER	2J2LPLS53610	6FPPXXMJ2PLS53610	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4188C	FORD RANGER	2J2LPLS53611	6FPPXXMJ2PLS53611	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4189C	FORD RANGER	2J2LPLS53614	6FPPXXMJ2PLS53614	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4208C	FORD RANGER	QJ2L-PLS52411	6FPPXXMJ2PLS52411	Diesel	141,618,763	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4243C	TOYOTA HILUX	2GD 4991099	AH7KB3CD602640305	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4269C	NISSAN NAVARA	YD25-960164T	ADNCCND23Z000381	Diesel	207,200,000	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4270C	NISSAN NAVARA	YD25965942T	ADNCCND23Z000415	Diesel	207,200,000	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4271C	NISSAN NAVARA	YD25-971731T	ADNCCND23Z000381	Diesel	207,200,000	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4272C	ISUZU	4JKIUD5028	ACVDSCJR6J404304	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4273C	ISUZU DMAX	4JKITG8380	ACVDSCJR6J4026036	Diesel	159,997,500	20/11/2021

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## Light Vehicles

001 1589 Retooling Office of the President	Light Vehicle	UG 4274C	ISUZU DMAX	4JKIUD5018	ACVDSCJROJ4042958	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4275C	ISUZU	4JKITL0711	ACVDSCJR3J4027676	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4276C	ISUZU	4JKITH4964	ACVDSCJROJ4026761	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4277C	ISUZU	4JKITJ0802	ACVDSCJR7J4027180	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4278C	ISUZU DMAX	4JKITH5334	ACVDSCJR4J4026178	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4279C	ISUZU	4JKIUE6353	ACVDSCJR1J4042970	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4280C	ISUZU	4JKIUD5014	ACVDSCJR3J4042968	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4281C	ISUZU	4JKIHH5326	ACVDSCJR4J4027671	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4282C	ISUZU	4JKITK0342	ACVDSCJRXJ4027674	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4283C	ISUZU DMAX	4JKITF4300	ACVDSCJR8J4024613	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4284C	ISUZU	4JKITH4968	ACVDSCJR7J4026756	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4285C	ISUZU	4JKIUD5025	ACVDSCJR5J4042969	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4286C	ISUZU	4JKITG7671	ACVDSCJR4J4026181	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 2607C	ISUZU	4JKITK0340	ACVDSCJRIJ4027675	Diesel	159,997,500	20/11/2021

## VOTE: 001 Office of the President

### Light Vehicles

001 1589 Retooling Office of the President	Light Vehicle	UG 4288C	ISUZU	4JKITG8375	ACVDSCJR6J4026425	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4289C	ISUZU	4JKITH4973	ACVDSCJR2J4026972	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4290C	ISUZU	4JKITK1244	ACVDSCJROJ4026758	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4291C	ISUZU	4JKITY0007	ACVDSCJRIJ4038658	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4292C	ISUZU	4JKIT4656	ACVDSCJR4J4038654	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4293C	ISUZU	4JKITH3528	ACVDSCJR3J4026429	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4297C	ISUZU	4JKIWS0199	4JKIWS0199	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4315C	ISUZU	4JK1XA7605	ACVDSCJR9K4092064	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4316C	ISUZU	4JKIXA7609	ACVDSCJR5K4092062	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4317C	ISUZU	4JKIWX8438	ACVDSCJR8K4091049	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4318C	ISUZU	4JKIXA7600	ACVDSCJROK4092065	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4319C	ISUZU	4JKIWS2172	ACVDSCJR6K4091048	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4320C	ISUZU	4JKIXA7601	ACVDSCJR3K4092061	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4321C	ISUZU	4JKIXA7602	ACVDSCJR3K4092062	Diesel	159,997,500	20/11/2021

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## Light Vehicles

001 1589 Retooling Office of the President	Light Vehicle	UG 4322C	D-MAX	4JKIXA7611	ACVDSCJR2K4092066	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4329C	TOYOTA L/C	IGD8870399	JTEBR3FJ50K243142	Diesel	395,258,147	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4330C	TOYOTA L/C	IGD8871573	JTEBR3FJX0K243329	Diesel	395,258,147	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4331C	TOYOTA L/C	IGD8870671	JTEBR3FJ20K243065	Diesel	395,258,147	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4332C	TOYOTA L/C	IGD8873269	JTEBR3FJ90K243838	Diesel	395,258,147	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4333C	TOYOTA L/C	LGD8878677	JTEBR3FJ60K245675	Diesel	395,258,147	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4334C	TOYOTA L/C	IGD8873949	JTEBR3F750K244288	Diesel	395,258,147	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4335C	TOYOTA L/C	IGD8875126	JTEBR3FJ10K244515	Diesel	395,258,147	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4337C	FORD RANGER	QJ2LPNY75511	6FPPXXMJ2PNY75511	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4338C	FORD RANGER	QJ2LPNY79900	6FPPXXMJ2PNY79900	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4339C	FORD RANGER	QJ2LPNY79901	6FPPXXMJ2PNY79901	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4340C	FORD RANGER	QJ2LPNY75507	6FPPXXMJ2PNY75507	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4341C	FORD RANGER	QJ2LPNY75510	6FPPXXMJ2PNY75510	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4342C	FORD RANGER	QJ2LPNY79899	6FPPXXMJ2PNY79899	Diesel	146,705,125	20/11/2021

**VOTE: 001 Office of the President****Light Vehicles**

001 1589 Retooling Office of the President	Light Vehicle	UG 4343C	FORD RANGER	QJ2LPNY75508	6FPPXXMJ2PNY75508	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4347C	TOYOTA L/CRUIZER	IGD8897415	JTEBR3FJXOK250832	Diesel	280,744,960.30	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4348C	TOYOTA L/CRUIZER	IGD8883942	JTEBR3FJ40K247232	Diesel	280,744,960.30	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4349C	TOYOTA L/CRUIZER	IGD8883578	JTEBR3FJ00K247096	Diesel	280,744,960.30	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4358C	MITSUBISHI	4N15UJC5887	MMBJJKLONH071190	Diesel	280,744,960.30	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4359C	MITSUBISHI	4N15UJC6235	MMBJJKLIONH071419	Diesel	280,744,960.30	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4360C	TOYOTA L/CRUIZER	F33A0020360	JTMAA7BJ104016135	Diesel	395,258,147.70	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4361C	TOYOTA L/CRUIZER	F33A0021341	JTMAA7BJ904017227	Diesel	395,258,147.70	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4362C	TOYOTA L/CRUIZER	F33A0020184	JTMAA7BJ004016000	Diesel	395,258,147.70	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4363C	TOYOTA L/CRUIZER	F33A0020625	JTMAA7BJ604016440	Diesel	395,258,147.70	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4364C	TOYOTA L/CRUIZER	F33A0017682	JTMAA7BJ604016163	Diesel	395,258,147.70	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4365C	TOYOTA L/CRUIZER	F33A0018306	JTMAA7BJX04014156	Diesel	395,258,147.70	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4367C	FORD RANGER	SA2LPDM52680	6FPPXXMJ2PMD52680	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4368C	FORD RANGER	QJ2LPNT04389	6FPPXXMJ2PNT04389	Diesel	146,705,125	20/11/2021

**VOTE: 001 Office of the President****Light Vehicles**

001 1589 Retooling Office of the President	Light Vehicle	UG 4369C	FORD RANGER	QJ2L-PN'T0596	6FPPXXMJ2PN'T03596	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4370C	FORD RANGER	QJ2LPN'T04392	6FPPXXMJ2PN'T04392	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4371C	FORD RANGER	QJ2LPN'T04408	6FPPXXMJ2PN'T04408	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4372C	FORD RANGER	QJ2LPN'T04403	6FPPXXMJ2PN'T04403	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4373C	FORD RANGER	QJ2L-PN'T04391	6FPPXXMJ2PN'T04391	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4374C	FORD RANGER	QJ2LPN'T04387	6FPPXXMJ2PN'T04387	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4375C	FORD RANGER	QJ2LPN'T03597	5FPPXXMJ2PN'T03597	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4376C	FORD RANGER	QJ2LPN'T04407	6FPPXXMJ2PN'T04407	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4377C	FORD RANGER	QJ2LPN'T04406	6FPPXXMJ2PN'T04406	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4378C	FORD RANGER	QJ2LPN'T04321	6FPPXXMJ2PN'T04321	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4379C	FORD RANGER	QJ2LPN'T04400	6FPPXXMJ2PN'T04400	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4380C	L/CRUISER	QJ2LPN'T04401	6FPPXXMJ2PN'T04401	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4408C	L/CRUISER	QJ2LPN'T04402	6FPPXXMJ2PN'T04402	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4409C	L/CRUISER	QJ2LPN'T04403	6FPPXXMJ2PN'T04403	Diesel	146,705,125	20/11/2021

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## Light Vehicles

001 1589 Retooling Office of the President	Light Vehicle	UG 4410C	L/CRUISER	QJ2LPNT04403	6FPPXXMJ2PNT04404	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4411C	L/CRUISER	QJ2LPNT04403	6FPPXXMJ2PNT04405	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG. 3308	FORD	6FPJXXMJWKLY220	GJ2LJKY22025	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG. 3392C	TOYOTA	IVD0465567	JTMMHV02J204272035	Diesel	395,258,147.70	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG. 4007C	TOYOTA	JTEBH3FJ30K218310	1KD2864074	Diesel	395,258,147.70	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG. 4033C	TOYOTA	M20AV127048	JMTMR43FV80J0066106	Diesel	395,258,147.70	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG. 4102C	TOYOTA	2GDO651092	AHTFB8CD603874016	Diesel	395,258,147.70	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG. 4104C	TOYOTA	2GDO641848	AHTFB8CD403873656	Diesel	395,258,147.70	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG. 4105C	TOYOTA	2GDO651046	AHTFB8CD003874013	Diesel	395,258,147.70	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG. 4185C	L/CRUISER	IVD0523659	JTMHV02J904301417	Diesel	280,744,960.30	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG. 4211C	L/CRUISER	IVD0554908	JTMHV02J804317639	Diesel	280,744,960.30	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG.3309C	FORD	6FPPXXMJ2PKY225	QJ2L PKY22500	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG.3314C	FORD	6FPPXXMJ2PKY224	QJ2L PKY22497	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG3312C				Diesel	146,705,125	20/11/2021

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## Light Vehicles

001 1589 Retooling Office of the President	Light Vehicle	UG3373C	FORD	6FPPXXMJ2PKJ4768	QJ2L PKJ47687	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG3374C	FORD	6FPPXXMJ2PKL097	QJ2L PKL09735	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG3375C	FORD	6FPPXXMJ2PKJ5044	QJ2L PKJ50442	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG3378C	FORD	QJ2L PKJ50446	6FPPXXMJ2PKJ50446	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG3379C	FORD	6FPPXXMJ2PKJ5044	QJ2L PKJ50443	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG-4294C	ISUZU	4JKIWS0202	ACVDSCJR8K4087602	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG-4295C	ISUZU	4JKIWS8535	ACVDSCJRXXK4087598	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG-4296C	ISUZU	4JKIVY2078	ACVDSCJRIK4072486	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG4298C	ISUZU	4JKIWS0201	ACVDSCJR6K4087601	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG-4298C	ISUZU	4JKIWS0201	ACVDSCJR6K4087601	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG-4299C	ISUZU	4JKIWL0174	ACVDSCJRIK4082127	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG-4300C	ISUZU	4JKIWS0188	ACVDSCJRXXK4087603	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG-4301C	ISUZU	4JKIWS8539	ACVDSCJRIK408799	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG-4302C	ISUZU	4JKIWS0190	ACUDSCJR9K4087589	Diesel	159,997,500	20/11/2021



**VOTE: 001 Office of the President****Light Vehicles**

001 1589 Retooling Office of the President	Light Vehicle	UG-4303C	ISUZU	4JKIWL0152	ACVDSCJR2K4086512	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG-4304C	ISUZU	4JKIWL0175	ACVDSCJR3K4082131	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG-4305C	ISUZU	4JKIWL0151	ACVDSCJR2K4086509	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG-4306C	ISUZU	4JKIWL0155	ACVDSCJR9K4086507	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG-4307C	ISUZU	4JKIWR5624	ACVSCJR1K4086503	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG-4308C	ISUZU	4JKIWS0197	ACVDSCJRK4087591	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG-4309C	ISUZU	4JKIWS8537	ACVDSCJR4K4087600	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG-4310C	ISUZU	4JKIWS0192	ACVDSCJR5K4087590	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG-4311C	ISUZU	4JKIWL0157	ACVDSCJR9K4086510	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 1793C	NISSAN	QD32-266614	ADNJ830000-E002078	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 2214C	ISUZU	6SD1-421219	JALFVR23MA7000177	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 2520C	L200	4D56UAC096	MMBENKL30GH0168 97	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 2527C	DMAX	4JK1PY0020	ADMCSJR7G4800771	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 2605C	DMAX	4JK1PY0021	ADMCSJR7G4800772	Diesel	146,705,125	20/11/2021

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## Light Vehicles

001 1589 Retooling Office of the President	Light Vehicle	UG 32357C	DMAX	4JK1PY0022	ADMCSJR7G4800773	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 3310C	FORD RANGER	QJ2LPKY22496	6FPPXXMJ2PKY22496	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 3311C	FORD RANGER	QJ2LPKYY22499	6FPPXXMJ2PKY22499	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 3316C	FORD RANGER	QJ2LPKY22494	6FPPXXMJ2PKY22494	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 3317C	FORD RANGER	QJ2LPKY22493	6FPPXXMJ2PKY22493	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 3318C	FORD RANGER	QJ2LPKY18661	6FPPXXMJ2PKY18661	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 3319C	FORD RANGER	QJ2LPKY18660	6FPPXXMJ2PKY18660	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 3323C	ISUZU	4JKITG8384	ACVDSCR7J4026031	Diesel	149,877,000	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4176C					146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4186C	FORD RANGER	2J2LPLS53608	6FPPXXMJ2PLS53608	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4187C	FORD RANGER	2J2LPLS53610	6FPPXXMJ2PLS53610	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4188C	FORD RANGER	2J2LPLS53611	6FPPXXMJ2PLS53611	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4189C	FORD RANGER	2J2LPLS53614	6FPPXXMJ2PLS53614	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4208C	FORD RANGER	QJ2L-PLS52411	6FPPXXMJ2PLS52411	Diesel	141,618,763	20/11/2021

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## Light Vehicles

001 1589 Retooling Office of the President	Light Vehicle	UG 4243C	TOYOTA HILUX	2GD 4991099	AHTKB3CD602640305	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4269C	NISSAN NAVARA	YD25-960164T	ADNCCND23Z000381 4	Diesel	207,200,000	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4270C	NISSAN NAVARA	YD25965942T	ADNCCND23Z000415 3	Diesel	207,200,000	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4271C	NISSAN NAVARA	YD25-971731T	ADNCCND23Z000381 7	Diesel	207,200,000	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4272C	ISUZU	4JKIUD5028	ACVDSCJR6J404304	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4273C	ISUZU DMAX	4JKITG8380	ACVDSCJR6J4026036	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4274C	ISUZU DMAX	4JKIUD5018	ACVDSCJROJ4042958	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4275C	ISUZU	4JKITL0711	ACVDSCJR3J4027676	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4276C	ISUZU	4JKITH4964	ACVDSCJROJ4026761	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4277C	ISUZU	4JKITJ0802	ACVDSCJR7J4027180	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4278C	ISUZU DMAX	4JKITH5334	ACVDSCJR4J4026178	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4279C	ISUZU	4JKIUE6353	ACVDSCJR1J4042970	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4280C	ISUZU	4JKIUD5014	ACVDSCJR3J4042968	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4281C	ISUZU	4JKIHH5326	ACVDSCJR4J4027671	Diesel	159,997,500	20/11/2021

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001 1589 Retooling Office of the President	Light Vehicle	UG 4282C	ISUZU	4JKITK0342	ACVDSCJRXJ4027674	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4283C	ISUZU DMAX	4JKITF4300	ACVDSCJR8J4024613	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4284C	ISUZU	4JKITH4968	ACVDSCJR7J4026756	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4285C	ISUZU	4JKIUD5025	ACVDSCJR5J4042969	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4286C	ISUZU	4JKITG7671	ACVDSCJR4J4026181	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 2607C	ISUZU	4JKITK0340	ACVDSCJRIJ4027675	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4288C	ISUZU	4JKITG8375	ACVDSCJR6J4026425	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4289C	ISUZU	4JKITH4973	ACVDSCJR2J4026972	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4290C	ISUZU	4JKITK1244	ACVDSCJROJ4026758	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4291C	ISUZU	4JKITY0007	ACVDSCJRIJ4038658	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4292C	ISUZU	4JKIT4656	ACVDSCJR4J4038654	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4293C	ISUZU	4JKITH3528	ACVDSCJR3J4026429	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4297C	ISUZU	4JKIWS0199	4JKIWS0199	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4315C	ISUZU	4JK1XA7605	ACVDSCJR9K4092064	Diesel	159,997,500	20/11/2021

# VOTE: 001 Office of the President

## Light Vehicles

001 1589 Retooling Office of the President	Light Vehicle	UG 4316C	ISUZU	4JKIXA7609	ACVDSCJR5K4092062	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4317C	ISUZU	4JKIWX8438	ACVDSCJR8K4091049	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4318C	ISUZU	4JKIXA7600	ACVDSCJROK4092065	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4319C	ISUZU	4JKIWS2172	ACVDSCJR6K4091048	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4320C	ISUZU	4JKIXA7601	ACVDSCJR3K4092061	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4321C	ISUZU	4JKIXA7602	ACVDSCJR3K4092062	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4322C	D-MAX	4JKIXA7611	ACVDSCJR2K4092066	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4329C	TOYOTA L/C	IGD8870399	JTEBR3FJ50K243142	Diesel	395,258,147	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4330C	TOYOTA L/C	IGD8871573	JTEBR3FJX0K243329	Diesel	395,258,147	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4331C	TOYOTA L/C	IGD8870671	JTEBR3FJ20K243065	Diesel	395,258,147	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4332C	TOYOTA L/C	IGD8873269	JTEBR3FJ90K243838	Diesel	395,258,147	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4333C	TOYOTA L/C	LGD8878677	JTEBR3FJ60K245675	Diesel	395,258,147	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4334C	TOYOTA L/C	IGD8873949	JTEBR3F750K244288	Diesel	395,258,147	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4335C	TOYOTA L/C	IGD8875126	JTEBR3FJ10K244515	Diesel	395,258,147	20/11/2021

# VOTE: 001 Office of the President

## Light Vehicles

001 1589 Retooling Office of the President	Light Vehicle	UG 4337C	FORD RANGER	QJ2LPNY75511	6FPPXXMJ2PNY75511	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4338C	FORD RANGER	QJ2LPNY79900	6FPPXXMJ2PNY79900	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4339C	FORD RANGER	QJ2LPNY79901	6FPPXXMJ2PNY79901	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4340C	FORD RANGER	QJ2LPNY75507	6FPPXXMJ2PNY75507	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4341C	FORD RANGER	QJ2LPNY75510	6FPPXXMJ2PNY75510	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4342C	FORD RANGER	QJ2LPNY79899	6FPPXXMJ2PNY79899	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4343C	FORD RANGER	QJ2LPNY75508	6FPPXXMJ2PNY75508	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4347C	TOYOTA L/CRUIZER	IGD8897415	JTEBR3FJXOK250832	Diesel	280,744,960.30	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4348C	TOYOTA L/CRUIZER	IGD8883942	JTEBR3FJ40K247232	Diesel	280,744,960.30	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4349C	TOYOTA L/CRUIZER	IGD8883578	JTEBR3FJ00K247096	Diesel	280,744,960.30	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4358C	MITSUBISHI	4N15UJC5887	MMBJJKLONH071190	Diesel	280,744,960.30	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4359C	MITSUBISHI	4N15UJC6235	MMBJJKLIONH071419	Diesel	280,744,960.30	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4360C	TOYOTA L/CRUIZER	F33A0020360	JTMAA7BJ104016135	Diesel	395,258,147.70	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4361C	TOYOTA L/CRUIZER	F33A0021341	JTMAA7BJ904017227	Diesel	395,258,147.70	20/11/2021

# VOTE: 001 Office of the President

## Light Vehicles

001 1589 Retooling Office of the President	Light Vehicle	UG 4362C	TOYOTA L/CRUIZER	F33A0020184	JTMAA7BJ004016000	Diesel	395,258,147.70	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4363C	TOYOTA L/CRUIZER	F33A0020625	JTMAA7BJ604016440	Diesel	395,258,147.70	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4364C	TOYOTA L/CRUIZER	F33A0017682	JTMAA7BJ604016163	Diesel	395,258,147.70	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4365C	TOYOTA L/CRUIZER	F33A0018306	JTMAA7BJX04014156	Diesel	395,258,147.70	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4367C	FORD RANGER	SA2LPDM52680	6FPPXXMJ2PMD52680	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4368C	FORD RANGER	QJ2LPNT04389	6FPPXXMJ2PNT04389	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4369C	FORD RANGER	QJ2L-PNT0596	6FPPXXMJ2PNT03596	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4370C	FORD RANGER	QJ2LPNT04392	6FPPXXMJ2PNT04392	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4371C	FORD RANGER	QJ2LPNT04408	6FPPXXMJ2PNT04408	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4372C	FORD RANGER	QJ2LPNT04403	6FPPXXMJ2PNT04403	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4373C	FORD RANGER	QJ2L-PNT04391	6FPPXXMJ2PNT04391	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4374C	FORD RANGER	QJ2LPNT04387	6FPPXXMJ2PNT04387	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4375C	FORD RANGER	QJ2LPNT03597	5FPPXXMJ2PNT03597	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4376C	FORD RANGER	QJ2LPNT04407	6FPPXXMJ2PNT04407	Diesel	146,705,125	20/11/2021

# VOTE: 001 Office of the President

## Light Vehicles

001 1589 Retooling Office of the President	Light Vehicle	UG 4377C	FORD RANGER	QJ2LPNT04406	6FPPXXMJ2PNT04406	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4378C	FORD RANGER	QJ2LPNT04321	6FPPXXMJ2PNT04321	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4379C	FORD RANGER	QJ2LPNT04400	6FPPXXMJ2PNT04400	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4380C	L/CRUISER	QJ2LPNT04401	6FPPXXMJ2PNT04401	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4408C	L/CRUISER	QJ2LPNT04402	6FPPXXMJ2PNT04402	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4409C	L/CRUISER	QJ2LPNT04403	6FPPXXMJ2PNT04403	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4410C	L/CRUISER	QJ2LPNT04403	6FPPXXMJ2PNT04404	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG 4411C	L/CRUISER	QJ2LPNT04403	6FPPXXMJ2PNT04405	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG. 3308	FORD	6FPJXXMJWKLY22 0025	GJ2IJKY22025	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG. 3392C	TOYOTA	IVD0465567	JTMMHV02J204272035	Diesel	395,258,147.70	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG. 4007C	TOYOTA	JTEBH3FJ30K21831 0	1KD2864074	Diesel	395,258,147.70	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG. 4033C	TOYOTA	M20AV127048	JMTMR43FV80J006610 6	Diesel	395,258,147.70	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG. 4102C	TOYOTA	2GDO651092	AHTFB8CD603874016	Diesel	395,258,147.70	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG. 4104C	TOYOTA	2GDO641848	AHTFB8CD403873656	Diesel	395,258,147.70	20/11/2021



# VOTE: 001 Office of the President

## Light Vehicles

001 1589 Retooling Office of the President	Light Vehicle	UG. 4105C	TOYOTA	2GDO651046	AHTFBCD003874013	Diesel	395,258,147.70	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG. 4185C	L/CRUISER	IVD0523659	JTMHV02J904301417	Diesel	280,744,960.30	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG. 4211C	L/CRUISER	IVD0554908	JTMHV02J804317639	Diesel	280,744,960.30	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG.3309C	FORD	6FPPXXMJ2PKY22 500	QJ2L PKY22500	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG.3314C	FORD	6FPPXXMJ2PKY22 497	QJ2L PKY22497	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG3312C				Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG3373C	FORD	6FPPXXMJ2PKJ476 87	QJ2L PKJ47687	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG3374C	FORD	6FPPXXMJ2PKL097 35	QJ2L PKL09735	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG3375C	FORD	6FPPXXMJ2PKJ504 42	QJ2L PKJ50442	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG3378C	FORD	QJ2L PKJ50446	6FPPXXMJ2PKJ50446	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG3379C	FORD	6FPPXXMJ2PKJ504 43	QJ2L PKJ50443	Diesel	146,705,125	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG-4294C	ISUZU	4JKIWS0202	ACVDSCJR8K4087602	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG-4295C	ISUZU	4JKIWS8535	ACVDSCJRXXK408759 8	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG-4296C	ISUZU	4JKIVY2078	ACVDSCJRIK4072486	Diesel	159,997,500	20/11/2021

# VOTE: 001 Office of the President

## Light Vehicles

001 1589 Retooling Office of the President	Light Vehicle	UG4298C	ISUZU	4JKIWS0201	ACVDSCJR6K4087601	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG-4298C	ISUZU	4JKIWS0201	ACVDSCJR6K4087601	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG-4299C	ISUZU	4JKIWL0174	ACVDSCJRIK4082127	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG-4300C	ISUZU	4JKIWS0188	ACVDSCJRXK4087603	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG-4301C	ISUZU	4JKIWS8539	ACVDSCJRIK408799	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG-4302C	ISUZU	4JKIWS0190	ACUDSCJR9K4087589	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG-4303C	ISUZU	4JKIWL0152	ACVDSCJR2K4086512	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG-4304C	ISUZU	4JKIWL0175	ACVDSCJR3K4082131	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG-4305C	ISUZU	4JKIWL0151	ACVDSCJR2K4086509	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG-4306C	ISUZU	4JKIWL0155	ACVDSCJR9K4086507	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG-4307C	ISUZU	4JKIWR5624	ACVSCJRIK4086503	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG-4308C	ISUZU	4JKIWS0197	ACVDSCJRK4087591	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG-4309C	ISUZU	4JKIWS8537	ACVDSCJR4K4087600	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG-4310C	ISUZU	4JKIWS0192	ACVDSCJR5K4087590	Diesel	159,997,500	20/11/2021
001 1589 Retooling Office of the President	Light Vehicle	UG-4311C	ISUZU	4JKIWL0157	ACVDSCJR9K4086510	Diesel	159,997,500	20/11/2021

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**NOTE: 001** Office of the President

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**Light Vehicles**  
N/A

**Heavy Vehicles**  
N/A

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**NOTE: 001** Office of the President

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I Here by certify that the assets and facilities detailed above are correct and do exist

Officer in charge of Assets: \_\_\_\_\_ Head of Accounts: \_\_\_\_\_  
Date: \_\_\_\_\_ Date: \_\_\_\_\_  
Accounting Officer: \_\_\_\_\_  
Date: \_\_\_\_\_

## **VOTE: 002 State House**

### **I. VOTE MISSION STATEMENT**

To provide support, at all times, to the Presidency in order to facilitate effective and efficient performance of its constitutional and administrative responsibilities.

### **II. STRATEGIC OBJECTIVE**

1. To develop, maintain and manage State House assets and amenities.
2. To endure the security and welfare of the President, Vice President and their immediate families.
3. To strengthen the institutional capacity to enable provision of adequate logistical and technical support for efficient operations of the presidency.
4. To provide over all leadership of the State and ensure that national goals are in line with the Constitution and current party manifesto

### **III. MAJOR ACHIEVEMENTS IN 2022/23**

State House provided the necessary logistical support for the efficient operations, welfare and security of H.E the President and Vice President and their immediate families. Consequently, over 1,000 scheduled programmes of the Principals were adequately facilitated and undertaken.

H.E the President and Vice President continued with their mobilization drives across the country urging leaders to dedicate their energies to income generating activities that will improve the livelihoods of the people. In these drives, H.E also highlighted the dangers of land fragmentation.

The Presidency continued its efforts of promoting regional and international relations through attendance of regional and international meetings, hosting Heads of State and meeting various foreign dignitaries. In these engagements, H.E the President emphasized that regional integration and strategic security are pre-requisites for regional development and prosperity.

Promotion of trade, tourism and investment through mobilization of investors, commissioning of new investments as well as attending trade related meetings was undertaken by the Principals. H.E met various foreign dignitaries from select Arab countries who expressed interest in investing in Uganda. Some of the new investments commissioned include a modern tiles factory in Buikwe, the new National Medical Stores pharmaceutical warehouse, a 500kw solar power plant, a surgical masks and sanitizer producing entity, an oxygen/nitrogen plant and the armored vehicle production and assembly plant in Nakasongola.

Under the Poverty Alleviation initiative, 16 Model Villages of Kyanamukaaka, Lwabenge, Mbulamuti, Sanyonja, Kityereera, Karera, Mungula, Kikyusa, Naluvule, Kawumu, Kakoma, Kataka, Bugweri Bwera, Ruharo and Olal were supported with agricultural and farm inputs.

12 of 19 industrial hubs in Mubende, Kyenjojo, Mbarara, Mbale, Kween, Napak, Kayunga, Masindi, Gulu, Zombo, Kasese and Lira were launched and 2,536 learners graduated. Of these, 1,375 were male and 1,161 were female.

In the Kampala youth skilling centres, 4,381 youth are undergoing skilling in carpentry, shoemaking, weaving, embroidery, plumbing, construction, knitting, electronics, electric installations, bakery and confectionery, hair dressing and make-up, motor mechanics and metal fabrication/ welding.

The Kawumu Leather Tannery is operational, operating at 50% capacity.

Comprehensive monitoring and inspection was carried out in 51 Health facilities in 05 districts; 03 ongoing infrastructure works were inspected; the ACU had 85 cases came up for mention in court, and 58 cases submitted to DPP for legal guidance

**VOTE:** 002 State House

**VOTE: 002 State House****IV. MEDIUM TERM BUDGET ALLOCATIONS****Table 4.1: Overview of Vote Expenditure (Ushs Billion)**

	2022/23		2023/24	MTEF Budget Projections				
	Approved Budget	Spent by End Dec	Budget Estimates	2024/25	2025/26	2026/27	2027/28	
<b>Recurrent</b>	Wage	26.796	12.345	22.637	23.769	26.145	28.760	28.760
	Non-Wage	436.710	286.543	375.579	383.090	459.708	620.606	620.606
<b>Dev.</b>	GoU	174.351	31.586	21.722	21.722	26.066	36.493	36.493
	Ext Fin.	44.250	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>637.856</b>	<b>330.474</b>	<b>419.938</b>	<b>428.581</b>	<b>511.920</b>	<b>685.859</b>	<b>685.859</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>682.107</b>	<b>330.474</b>	<b>419.938</b>	<b>428.581</b>	<b>511.920</b>	<b>685.859</b>	<b>685.859</b>
<b>Arrears</b>		0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>682.107</b>	<b>330.474</b>	<b>419.938</b>	<b>428.581</b>	<b>511.920</b>	<b>685.859</b>	<b>685.859</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>682.107</b>	<b>330.474</b>	<b>419.938</b>	<b>428.581</b>	<b>511.920</b>	<b>685.859</b>	<b>685.859</b>

**VOTE: 002 State House****Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)**

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2023/24	
	Recurrent	Development
<b>Programme:16 Governance And Security</b>	<b>398.216</b>	<b>21.722</b>
<b>SubProgramme:03 Policy and Legislation Processes</b>	<b>398.216</b>	<b>21.722</b>
<b>Sub SubProgramme:01 Logistical and Administrative Support to the Presidency</b>	<b>171.234</b>	<b>0.000</b>
001 Support to H.E the President	162.154	0.000
002 Support to H.E the VP	9.080	0.000
<b>Sub SubProgramme:02 Policy, Planning and Support Services</b>	<b>151.671</b>	<b>21.722</b>
001 Finance and Administration	151.549	21.722
002 Internal Audit	0.122	0.000
<b>Sub SubProgramme:03 Presidential Initiatives</b>	<b>75.311</b>	<b>0.000</b>
001 Presidential Initiatives	75.311	0.000
<b>Total for the Vote</b>	<b>398.216</b>	<b>21.722</b>



**VOTE: 002 State House****V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS****Table 5.1: Performance Indicators****Programme: 16 Governance And Security****SubProgramme: 03 Policy and Legislation Processes****Sub SubProgramme: 01 Logistical and Administrative Support to the Presidency****Department: 001 Support to H.E the President****Budget Output: 460010 Community outreach programmes****PIAP Output: Logistical Support to the Presidency provided****Programme Intervention: 160605 Undertake financing and administration of programme services**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of Presidency programmes supported	Number	2021-22	110 community functions	1750	882	80

**Budget Output: 460011 Poverty reduction, peace & development****PIAP Output: Logistical Support to the Presidency provided****Programme Intervention: 160605 Undertake financing and administration of programme services**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of Presidency programmes supported	Number	2021-22	103 delegation meeting programmes	1750	882	80

**Budget Output: 460012 Regional integration and international relations****PIAP Output: Logistical Support to the Presidency provided****Programme Intervention: 160605 Undertake financing and administration of programme services**

**VOTE: 002 State House****Sub SubProgramme: 01 Logistical and Administrative Support to the Presidency****Department: 001 Support to H.E the President****Budget Output: 460012 Regional integration and international relations****PIAP Output: Logistical Support to the Presidency provided**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of Presidency programmes supported	Number	2021-22	29 international/regional engagement programmes	1750	882	28

**Budget Output: 460013 Trade, tourism and investment****PIAP Output: Logistical Support to the Presidency provided****Programme Intervention: 160605 Undertake financing and administration of programme services**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of Presidency programmes supported	Number	2021-22	18 trade related programmes	1750	882	16

**Department: 002 Support to H.E the VP****Budget Output: 460010 Community outreach programmes****PIAP Output: Logistical Support to the Presidency provided****Programme Intervention: 160605 Undertake financing and administration of programme services**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of Presidency programmes supported	Number	2021-22	59 community related programmes	1750	882	50

**VOTE: 002 State House****Sub SubProgramme: 01 Logistical and Administrative Support to the Presidency****Department: 002 Support to H.E the VP****Budget Output: 460011 Poverty reduction, peace & development****PIAP Output: Logistical Support to the Presidency provided****Programme Intervention: 160605 Undertake financing and administration of programme services**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of Presidency programmes supported	Number	2021-22	12 mass mobilization programmes	1750	882	12

**Budget Output: 460012 Regional integration and international relations****PIAP Output: Logistical Support to the Presidency provided****Programme Intervention: 160605 Undertake financing and administration of programme services**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of Presidency programmes supported	Number	2021-22	12 regional/international related programmes	1750	882	08

**Budget Output: 460013 Trade, tourism and investment****PIAP Output: Logistical Support to the Presidency provided****Programme Intervention: 160605 Undertake financing and administration of programme services**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of Presidency programmes supported	Number	2021-22	12 trade related programmes	1750	882	12

**VOTE: 002 State House****Sub SubProgramme: 02 Policy, Planning and Support Services****Department: 001 Finance and Administration****Budget Output: 000005 Human Resource Management****PIAP Output: Logistical Support to the Presidency provided****Programme Intervention: 160605 Undertake financing and administration of programme services**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of Presidency programmes supported	Number	2021-22	11 HR related programmes	1750	882	11

**PIAP Output: Administrative support services provided to the Presidency****Programme Intervention: 160605 Undertake financing and administration of programme services**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Auditor General's Opinion of Vote's Financial Reports	Text	2021-22	Unqualified report	Unqualified Report	Unqualified report	Unqualified report
Certificate of Compliance Score	Text	2020-21	96.8%	70%	NA	70%

**Budget Output: 000008 Records Management****PIAP Output: Logistical Support to the Presidency provided****Programme Intervention: 160605 Undertake financing and administration of programme services**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of Presidency programmes supported	Number	2021-22	N/A	1750	882	3

**PIAP Output: Administrative support services provided to the Presidency****Programme Intervention: 160605 Undertake financing and administration of programme services**

# VOTE: 002 State House

**Sub SubProgramme: 02 Policy, Planning and Support Services**

**Department: 001 Finance and Administration**

**Budget Output: 000008 Records Management**

**PIAP Output: Administrative support services provided to the Presidency**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Auditor General's Opinion of Vote's Financial Reports	Text	2021-22	Unqualified report	Unqualified Report	Unqualified report	Unqualified report

**Budget Output: 000013 HIV/AIDS Mainstreaming**

**PIAP Output: Administrative support services provided to the Presidency**

**Programme Intervention: 160605 Undertake financing and administration of programme services**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Auditor General's Opinion of Vote's Financial Reports	Text	2021-22	Unqualified report	Unqualified Report	Unqualified report	Unqualified report
Certificate of Compliance Score	Text	2020-21	96.8%	70%	NA	70%

**Budget Output: 000089 Climate Change Mitigation**

**PIAP Output: Administrative support services provided to the Presidency**

**Programme Intervention: 160605 Undertake financing and administration of programme services**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Auditor General's Opinion of Vote's Financial Reports	Text	2021-22	Unqualified report	Unqualified Report	Unqualified report	Unqualified Report
Certificate of Compliance Score	Text	2020-21	96.8%	70%	NA	70%

**Budget Output: 000090 Climate Change Adaptation**

**PIAP Output: Administrative support services provided to the Presidency**

**Programme Intervention: 160605 Undertake financing and administration of programme services**

**VOTE: 002 State House****Sub SubProgramme: 02 Policy, Planning and Support Services****Department: 001 Finance and Administration****Budget Output: 000090 Climate Change Adaptation****PIAP Output: Administrative support services provided to the Presidency**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Auditor General's Opinion of Vote's Financial Reports	Text	2021-22	Unqualified report	Unqualified Report	Unqualified report	Unqualified report
Certificate of Compliance Score	Text	2020-21	96.8%	70%	NA	70%

**Budget Output: 460014 Logistical Support, welfare & security****PIAP Output: Logistical Support to the Presidency provided****Programme Intervention: 160605 Undertake financing and administration of programme services**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of Presidency programmes supported	Number	2021-22	1769	1750	882	1250

**PIAP Output: Administrative support services provided to the Presidency****Programme Intervention: 160605 Undertake financing and administration of programme services**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Auditor General's Opinion of Vote's Financial Reports	Text	2021-22	Unqualified report	Unqualified Report	Unqualified report	Unqualified report
Certificate of Compliance Score	Text	2020-21	96.8%	70%	NA	70%

**Department: 002 Internal Audit****Budget Output: 460014 Logistical Support, welfare & security****PIAP Output: Logistical Support to the Presidency provided****Programme Intervention: 160605 Undertake financing and administration of programme services**

**VOTE: 002 State House****Sub SubProgramme: 02 Policy, Planning and Support Services****Department: 002 Internal Audit****Budget Output: 460014 Logistical Support, welfare & security****PIAP Output: Logistical Support to the Presidency provided**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of Presidency programmes supported	Number	2021-22	04 internal audit related programmes	1750	882	04

**Project: 1590 Retooling of State House****Budget Output: 000003 Facilities and Equipment Management****PIAP Output: Administrative support services provided to the Presidency****Programme Intervention: 160605 Undertake financing and administration of programme services**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Auditor General's Opinion of Vote's Financial Reports	Text	2021-22	Unqualified report	Unqualified Report	Unqualified report	Unqualified report
Certificate of Compliance Score	Text	2021-22	70%	70%	NA	70%

**Sub SubProgramme: 03 Presidential Initiatives****Department: 001 Presidential Initiatives****Budget Output: 460011 Poverty reduction, peace & development****PIAP Output: Logistical Support to the Presidency provided****Programme Intervention: 160605 Undertake financing and administration of programme services**

**VOTE: 002 State House****Sub SubProgramme: 03 Presidential Initiatives****Department: 001 Presidential Initiatives****Budget Output: 460011 Poverty reduction, peace & development****PIAP Output: Logistical Support to the Presidency provided**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of Presidency programmes supported	Number	2021-22	28 poverty alleviation related programmes (model villages)	1750	882	36

**Budget Output: 460015 Support to Presidential Initiatives****PIAP Output: Presidential Initiatives supported****Programme Intervention: 160605 Undertake financing and administration of programme services**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
% of presidential initiative targets met	Percentage	2021-22	70%	90%	50%	90%



# VOTE: 002 State House

## VI. VOTE NARRATIVE

### Vote Challenges

1. State House is always faced with emerging unforeseen issues that need to be attended to by the Presidency. This emerging issues compromise the execution of the budget.
2. There is a growing need for presidential donation and a growing inability to settle them given the limited resources.
3. It is increasingly challenging to run State House amenities to the required standards in light of the constrained resources.
4. The need to keep abreast with global technological advancements in terms of specialized equipment amidst the resource constraints.

### Plans to improve Vote Performance

1. State House will continue to reprioritize and lobby for more funds in order to meet the demands presented by the emerging issues.
2. State House will continue to use in-house services to curb the costs of service provision. These services include catering and vehicle maintenance services.
3. Improve staff performance management to ensure efficiency in service delivery despite the challenges.

## VII. Off Budget Support

### Table 7.1: Off Budget Support by Project and Department

N/A

# VOTE: 002 State House

## VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

### i) Gender and Equity

<b>OBJECTIVE</b>	To promote inclusiveness in wealth and job creation
<b>Issue of Concern</b>	Unemployment among the youth
<b>Planned Interventions</b>	Train the youth and women in vocational skills for employment; Continue operationalization of the industrial hubs
<b>Budget Allocation (Billion)</b>	67.840
<b>Performance Indicators</b>	Number of youth trained in vocational skills

### ii) HIV/AIDS

<b>OBJECTIVE</b>	To contribute to the fight against HIV/AIDS
<b>Issue of Concern</b>	There is increased prevalence of HIV/AIDS especially among the youth
<b>Planned Interventions</b>	1. Carry out HIV/AIDS awareness campaigns to both staff and the masses 2. Provide med-care support to staff in need
<b>Budget Allocation (Billion)</b>	0.166
<b>Performance Indicators</b>	Number of staff workshops on HIV/AIDS carried out

### iii) Environment

<b>OBJECTIVE</b>	To contribute to national environment preservation efforts
<b>Issue of Concern</b>	Environmental degradation due to human activity
<b>Planned Interventions</b>	Support H.E the President and Vice President in their campaigns against environmental degradation
<b>Budget Allocation (Billion)</b>	0.100
<b>Performance Indicators</b>	Number of programmes targeting environmental degradation facilitated

### iv) Covid

<b>OBJECTIVE</b>	To contribute to national efforts in the fight against Covid-19
<b>Issue of Concern</b>	The need to wipe Covid-19 out of Uganda
<b>Planned Interventions</b>	Put in place measures to curb the spread the virus in office spaces

## VOTE: 002 State House

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<b>Budget Allocation (Billion)</b>	0.100
<b>Performance Indicators</b>	Number of measures instituted

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**VOTE: 002 State House****IX. PERSONNEL INFORMATION****Table 9.1: Staff Establishment Analysis**

<b>Title</b>	<b>Salary Scale</b>	<b>Number of Approved Positions</b>	<b>Number of filled Positions</b>
Assistant Director	U1SE	6	5
Assistant Director/Support Services	U1SE	7	5
Assistant Private Secretary	U3	10	1
Civil Engineer	U4	5	3
Data Management Officer	U4	3	1
Driver	U8	150	136
Gardener	U8	90	83
Information Officer	U4	20	17
Information Technology Officer	U4	19	17
Mechanical Engineer	U4	7	3
Nurse	U6	3	1
Office Attendant	U8	50	43
Photographer	U5	4	3
Political Mobiliser	U6	35	29
Presidential Advisor/Mobilisation	U1P	10	3
Press Officer	U4	10	5
Private Secretary	U2	60	49
Senior Assistant Secretary	U3	5	2
Senior Auditor	U3	2	0
Senior Legal Officer	U3	6	1
Senior Presidential Adv./ Medical Affairs	U1P	5	1
Senior Presidential Adv./Political Affairs	U1P	25	0
Senior Presidential Advisor/Literary Affairs	U1P	1	0
Waiter/Waitress	U8	50	43

**VOTE: 002** State House**Table VI: Summary of Vote Estimates by Programme and Sub-SubProgramme**

<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme: 13 Innovation, Technology Development And Transfer</b>						
04 STI Support Services	203,437,876	44,250,125	247,688,001	0	0	0
<b>Total for Programme</b>	<b>203,437,876</b>	<b>44,250,125</b>	<b>247,688,001</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>203,437,876</b>	<b>44,250,125</b>	<b>247,688,001</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Programme: 16 Governance And Security</b>						
01 Logistical and Administrative Support to the Presidency	172,403,613	0	172,403,613	171,233,613	0	171,233,613
02 Policy, Planning and Support Services	189,833,256	0	189,833,256	173,392,528	0	173,392,528
03 Presidential Initiatives	72,181,678	0	72,181,678	75,311,360	0	75,311,360
<b>Total for Programme</b>	<b>434,418,548</b>	<b>0</b>	<b>434,418,548</b>	<b>419,937,501</b>	<b>0</b>	<b>419,937,501</b>
<b>Total Excluding Arrears</b>	<b>434,418,548</b>	<b>0</b>	<b>434,418,548</b>	<b>419,937,501</b>	<b>0</b>	<b>419,937,501</b>
<b>Grand Total Vote 002</b>	<b>637,856,424</b>	<b>44,250,125</b>	<b>682,106,549</b>	<b>419,937,501</b>	<b>0</b>	<b>419,937,501</b>
<b>Total Excluding Arrears</b>	<b>637,856,424</b>	<b>44,250,125</b>	<b>682,106,549</b>	<b>419,937,501</b>	<b>0</b>	<b>419,937,501</b>

**VOTE: 002** State House

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
<b>Programme 13 Innovation, Technology Development And Transfer</b>						
<b>SubProgramme 03 STI Ecosystem Development</b>						
<b>Sub SubProgramme 04 STI Support Services</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 STI Policy and Planning	4,159,037	16,470,000	<b>20,629,037</b>	0	0	<b>0</b>
002 STI Support Centres	0	44,661,000	<b>44,661,000</b>	0	0	<b>0</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>4,159,037</b>	<b>61,131,000</b>	<b>65,290,037</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1513 National Science, Technology, Engineering and Innovation Skills Enhancement Project (NSTEIC)	138,147,839	44,250,125	<b>182,397,964</b>	0	0	<b>0</b>
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>138,147,839</b>	<b>44,250,125</b>	<b>182,397,964</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total for Sub Sub Programme 04</b>	<b>142,306,876</b>	<b>105,381,125</b>	<b>247,688,001</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>142,306,876</b>	<b>105,381,125</b>	<b>247,688,001</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 03 Policy and Legislation Processes</b>						
<b>Sub SubProgramme 01 Logistical and Administrative Support to the Presidency</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Support to H.E the President	7,357,403	156,466,491	<b>163,823,894</b>	7,357,403	154,796,491	<b>162,153,894</b>
002 Support to H.E the VP	397,904	8,181,815	<b>8,579,719</b>	397,904	8,681,815	<b>9,079,719</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>7,755,307</b>	<b>164,648,306</b>	<b>172,403,613</b>	<b>7,755,307</b>	<b>163,478,306</b>	<b>171,233,613</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 01</b>	<b>7,755,307</b>	<b>164,648,306</b>	<b>172,403,613</b>	<b>7,755,307</b>	<b>163,478,306</b>	<b>171,233,613</b>
<b>Sub SubProgramme 02 Policy, Planning and Support Services</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Finance and Administration	12,475,503	141,032,718	<b>153,508,222</b>	12,475,503	139,073,037	<b>151,548,541</b>
002 Internal Audit	19,588	102,400	<b>121,988</b>	19,588	102,400	<b>121,988</b>

**VOTE: 002** State House

<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 03 Policy and Legislation Processes</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	12,495,091	141,135,118	153,630,210	12,495,091	139,175,437	151,670,528
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1590 Retooling of State House	36,203,047	0	36,203,047	21,722,000	0	21,722,000
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	36,203,047	0	36,203,047	21,722,000	0	21,722,000
<b>Total for Sub Sub Programme 02</b>	48,698,138	141,135,118	189,833,256	34,217,091	139,175,437	173,392,528
<b>Sub SubProgramme 03 Presidential Initiatives</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Presidential Initiatives	2,386,360	69,795,319	72,181,678	2,386,360	72,925,000	75,311,360
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	2,386,360	69,795,319	72,181,678	2,386,360	72,925,000	75,311,360
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 03</b>	2,386,360	69,795,319	72,181,678	2,386,360	72,925,000	75,311,360
<i>Total Excluding Arrears</i>	58,839,804	375,578,744	434,418,548	44,358,758	375,578,744	419,937,501
<b>Grand Total Vote 002</b>	201,146,680	480,959,868	682,106,549	44,358,758	375,578,744	419,937,501
<i>Total Excluding Arrears</i>	201,146,680	480,959,868	682,106,549	44,358,758	375,578,744	419,937,501

**VOTE: 002** State House

Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2022/23 Approved Estimates			2023/24 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 13 Innovation, Technology Development And Transfer</b>						
<b>SubProgramme 03 STI Ecosystem Development</b>						
<b>Sub SubProgramme 04 STI Support Services</b>						
<b>Department 002 STI Support Centres</b>						
1513 National Science, Technology, Engineering and Innovation Skills Enhancement Project (NSTEIC)	138,147,839	44,250,125	182,397,964	0	0	0
<b>Total for the Department 002</b>	<b>138,147,839</b>	<b>44,250,125</b>	<b>182,397,964</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>138,147,839</b>	<b>44,250,125</b>	<b>182,397,964</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 03 Policy and Legislation Processes</b>						
<b>Sub SubProgramme 02 Policy, Planning and Support Services</b>						
<b>Department 001 Finance and Administration</b>						
1590 Retooling of State House	36,203,047	0	36,203,047	21,722,000	0	21,722,000
<b>Total for the Department 001</b>	<b>36,203,047</b>	<b>0</b>	<b>36,203,047</b>	<b>21,722,000</b>	<b>0</b>	<b>21,722,000</b>
<b>Total Excluding Arrears</b>	<b>36,203,047</b>	<b>0</b>	<b>36,203,047</b>	<b>21,722,000</b>	<b>0</b>	<b>21,722,000</b>
<b>Grand Total Vote</b>	<b>174,350,886</b>	<b>44,250,125</b>	<b>218,601,010</b>	<b>21,722,000</b>	<b>0</b>	<b>21,722,000</b>
<b>Total Excluding Arrears</b>	<b>174,350,886</b>	<b>44,250,125</b>	<b>218,601,010</b>	<b>21,722,000</b>	<b>0</b>	<b>21,722,000</b>



**VOTE: 002** State House**Table V4: Summary Vote Estimates by Economic Classification**

<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	59,780,721	0	59,780,721	55,639,355	0	55,639,355
212 Social Contributions	725,125	0	725,125	725,125	0	725,125
221 General Use of goods and services	15,615,190	0	15,615,190	15,631,965	0	15,631,965
222 Communications	1,307,582	0	1,307,582	1,307,582	0	1,307,582
223 Utility and Property Expenses	2,624,203	0	2,624,203	2,924,203	0	2,924,203
224 Supplies and Services	96,485,401	0	96,485,401	91,494,922	0	91,494,922
225 Professional Services	0	0	0	0	0	0
226 Insurances and Licenses	2,970,303	0	2,970,303	3,942,101	0	3,942,101
227 Travel and Transport	70,366,202	0	70,366,202	75,697,212	0	75,697,212
228 Maintenance	11,062,823	0	11,062,823	12,562,822	0	12,562,822
273 Employment-related social benefits	530,027	0	530,027	530,027	0	530,027
282 Current transfers not elsewhere classified	340,185,801	44,250,125	384,435,926	137,760,187	0	137,760,187
312 Acquisition of Produced Assets	4,463,047	0	4,463,047	4,463,047	0	4,463,047
313 Major Repairs, Overhaul and Improvement to Produced Assets	31,740,000	0	31,740,000	17,258,953	0	17,258,953
<b>Grand Total Vote 002</b>	<b>637,856,424</b>	<b>44,250,125</b>	<b>682,106,549</b>	<b>419,937,501</b>	<b>0</b>	<b>419,937,501</b>
<b>Total Excluding Arrears</b>	<b>637,856,424</b>	<b>44,250,125</b>	<b>682,106,549</b>	<b>419,937,501</b>	<b>0</b>	<b>419,937,501</b>

**VOTE: 002** State House

Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2022/23 Approved Estimates			2023/24 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	22,636,758	0	22,636,758	22,636,758	0	22,636,758
211102 Contract Staff Salaries	4,159,037	0	4,159,037	0	0	0
211104 Employee Gratuity	4,094,376	0	4,094,376	4,094,376	0	4,094,376
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	28,890,550	0	28,890,550	28,908,222	0	28,908,222
212102 Medical expenses (Employees)	654,710	0	654,710	654,710	0	654,710
212103 Incapacity benefits (Employees)	70,415	0	70,415	70,415	0	70,415
221001 Advertising and Public Relations	17,600	0	17,600	17,600	0	17,600
221002 Workshops, Meetings and Seminars	2,000	0	2,000	42,000	0	42,000
221003 Staff Training	3,332,403	0	3,332,403	3,332,403	0	3,332,403
221004 Recruitment Expenses	10,000	0	10,000	10,000	0	10,000
221007 Books, Periodicals & Newspapers	35,600	0	35,600	35,600	0	35,600
221008 Information and Communication Technology Supplies.	580,594	0	580,594	580,594	0	580,594
221009 Welfare and Entertainment	3,458,485	0	3,458,485	3,458,485	0	3,458,485
221010 Special Meals and Drinks	6,542,880	0	6,542,880	6,542,880	0	6,542,880
221011 Printing, Stationery, Photocopying and Binding	1,455,628	0	1,455,628	1,432,403	0	1,432,403
221012 Small Office Equipment	10,000	0	10,000	10,000	0	10,000
221016 Systems Recurrent costs	85,000	0	85,000	170,000	0	170,000
221017 Membership dues and Subscription fees.	85,000	0	85,000	0	0	0
222001 Information and Communication Technology Services.	1,300,000	0	1,300,000	1,300,000	0	1,300,000
222002 Postage and Courier	7,582	0	7,582	7,582	0	7,582
223001 Property Management Expenses	0	0	0	300,000	0	300,000
223005 Electricity	500,000	0	500,000	500,000	0	500,000
223006 Water	500,000	0	500,000	500,000	0	500,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	84,003	0	84,003	84,003	0	84,003
223901 Rent-(Produced Assets) to other govt. units	1,540,200	0	1,540,200	1,540,200	0	1,540,200

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<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
224002 Veterinary supplies and services	184,000	0	<b>184,000</b>	184,000	0	<b>184,000</b>
224003 Agricultural Supplies and Services	7,840,000	0	<b>7,840,000</b>	7,844,000	0	<b>7,844,000</b>
224004 Beddings, Clothing, Footwear and related Services	350,000	0	<b>350,000</b>	350,000	0	<b>350,000</b>
224009 Classified Expenditure	88,111,401	0	<b>88,111,401</b>	83,116,922	0	<b>83,116,922</b>
225101 Consultancy Services	0	0	<b>0</b>	0	0	<b>0</b>
225201 Consultancy Services-Capital	0	0	<b>0</b>	0	0	<b>0</b>
226001 Insurances	2,970,303	0	<b>2,970,303</b>	3,942,101	0	<b>3,942,101</b>
227001 Travel inland	70,336,200	0	<b>70,336,200</b>	73,467,210	0	<b>73,467,210</b>
227002 Travel abroad	0	0	<b>0</b>	2,200,000	0	<b>2,200,000</b>
227003 Carriage, Haulage, Freight and transport hire	30,002	0	<b>30,002</b>	30,002	0	<b>30,002</b>
228001 Maintenance-Buildings and Structures	603,000	0	<b>603,000</b>	603,000	0	<b>603,000</b>
228002 Maintenance-Transport Equipment	5,502,700	0	<b>5,502,700</b>	7,002,700	0	<b>7,002,700</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	4,957,123	0	<b>4,957,123</b>	4,957,122	0	<b>4,957,122</b>
273104 Pension	530,027	0	<b>530,027</b>	530,027	0	<b>530,027</b>
282101 Donations	140,906,962	0	<b>140,906,962</b>	137,760,187	0	<b>137,760,187</b>
282301 Transfers to Government Institutions	199,278,839	44,250,125	<b>243,528,964</b>	0	0	<b>0</b>
312212 Light Vehicles - Acquisition	2,700,000	0	<b>2,700,000</b>	2,700,000	0	<b>2,700,000</b>
312221 Light ICT hardware - Acquisition	150,000	0	<b>150,000</b>	150,000	0	<b>150,000</b>
312231 Office Equipment - Acquisition	503,047	0	<b>503,047</b>	503,047	0	<b>503,047</b>
312235 Furniture and Fittings - Acquisition	600,000	0	<b>600,000</b>	600,000	0	<b>600,000</b>
312311 Classified Assets - Acquisition	510,000	0	<b>510,000</b>	510,000	0	<b>510,000</b>
313111 Residential Buildings - Improvement	29,540,000	0	<b>29,540,000</b>	15,138,953	0	<b>15,138,953</b>
313121 Non-Residential Buildings - Improvement	200,000	0	<b>200,000</b>	120,000	0	<b>120,000</b>
313214 Aircrafts - Improvement	2,000,000	0	<b>2,000,000</b>	2,000,000	0	<b>2,000,000</b>
<b>Grand Total Vote 002</b>	<b>637,856,424</b>	<b>44,250,125</b>	<b>682,106,549</b>	<b>419,937,501</b>	<b>0</b>	<b>419,937,501</b>
<b>Total Excluding Arrears</b>	<b>637,856,424</b>	<b>44,250,125</b>	<b>682,106,549</b>	<b>419,937,501</b>	<b>0</b>	<b>419,937,501</b>

**VOTE: 002** State House**Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item**

<i>Thousands Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
<b>Programme 13 Innovation, Technology Development And Transfer</b>						
<b>SubProgramme 03 STI Ecosystem Development</b>						
<b>Sub-SubProgramme 04 STI Support Services</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 STI Policy and Planning						
<b>Budget Output 000014 Administrative and Support Services</b>						
211102 Contract Staff Salaries	4,159,037	0	<b>4,159,037</b>	0	0	<b>0</b>
282301 Transfers to Government Institutions	0	8,400,000	<b>8,400,000</b>	0	0	<b>0</b>
o/w Transfers for STI-OP functions	0	8,400,000	<b>8,400,000</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 000014</b>	<b>4,159,037</b>	<b>8,400,000</b>	<b>12,559,037</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Budget Output 370002 Technology and Innovation</b>						
282301 Transfers to Government Institutions	0	8,070,000	<b>8,070,000</b>	0	0	<b>0</b>
o/w Transfer for STI functions	0	8,070,000	<b>8,070,000</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 370002</b>	<b>0</b>	<b>8,070,000</b>	<b>8,070,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 001</b>	<b>4,159,037</b>	<b>16,470,000</b>	<b>20,629,037</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>4,159,037</b>	<b>16,470,000</b>	<b>20,629,037</b>	<b>0</b>	<b>0</b>	<b>0</b>
Department 002 STI Support Centres						
<b>Budget Output 000005 Human Resource Management</b>						
282301 Transfers to Government Institutions	0	11,000,000	<b>11,000,000</b>	0	0	<b>0</b>
o/w Transfers for STI functions	0	11,000,000	<b>11,000,000</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 000005</b>	<b>0</b>	<b>11,000,000</b>	<b>11,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Budget Output 370002 Technology and Innovation</b>						
282301 Transfers to Government Institutions	0	11,000,000	<b>11,000,000</b>	0	0	<b>0</b>
o/w Transfers for STI functions	0	11,000,000	<b>11,000,000</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 370002</b>	<b>0</b>	<b>11,000,000</b>	<b>11,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Budget Output 370004 Industrial Skills Development</b>						
282301 Transfers to Government Institutions	0	20,161,000	<b>20,161,000</b>	0	0	<b>0</b>
o/w Transfer for STI functions	0	20,161,000	<b>20,161,000</b>	0	0	<b>0</b>

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
<b>Programme 13 Innovation, Technology Development And Transfer</b>						
<b>SubProgramme 03 STI Ecosystem Development</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 002 STI Support Centres						
<b>Total Cost of Budget Output 370004</b>	<b>0</b>	<b>20,161,000</b>	<b>20,161,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Budget Output 370006 STI Think Tanks</b>						
282301 Transfers to Government Institutions	0	2,500,000	<b>2,500,000</b>	0	0	<b>0</b>
o/w Transfers for STI functions	0	2,500,000	<b>2,500,000</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 370006</b>	<b>0</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 002</b>	<b>0</b>	<b>44,661,000</b>	<b>44,661,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>44,661,000</b>	<b>44,661,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1513 National Science, Technology, Engineering and Innovation Skills Enhancement Project (NSTEIC)						
<b>Budget Output 000003 Facilities and Equipment Management</b>						
282301 Transfers to Government Institutions	3,254,500	0	<b>3,254,500</b>	0	0	<b>0</b>
o/w Transfers for STI functions	3,254,500	0	<b>3,254,500</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 000003</b>	<b>3,254,500</b>	<b>0</b>	<b>3,254,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Budget Output 000022 Research and Development</b>						
282301 Transfers to Government Institutions	122,393,339	0	<b>122,393,339</b>	0	0	<b>0</b>
o/w Transfer to STI functions	122,393,339	0	<b>122,393,339</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 000022</b>	<b>122,393,339</b>	<b>0</b>	<b>122,393,339</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Budget Output 000034 Education and Skills Development</b>						
282301 Transfers to Government Institutions	12,500,000	44,250,125	<b>56,750,125</b>	0	0	<b>0</b>
o/w Transfers for STI functions	12,500,000	44,250,125	<b>56,750,125</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 000034</b>	<b>12,500,000</b>	<b>44,250,125</b>	<b>56,750,125</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Project 1513</b>	<b>138,147,839</b>	<b>44,250,125</b>	<b>182,397,964</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>138,147,839</b>	<b>44,250,125</b>	<b>182,397,964</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total for Sub-SubProgramme 04</b>	<b>203,437,876</b>	<b>44,250,125</b>	<b>247,688,001</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>203,437,876</b>	<b>44,250,125</b>	<b>247,688,001</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 03 Policy and Legislation Processes</b>						
<b>Sub-SubProgramme 01 Logistical and Administrative Support to the Presidency</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Support to H.E the President						
<b>Budget Output 460010 Community outreach programmes</b>						
211101 General Staff Salaries	3,833,763	0	<b>3,833,763</b>	3,833,763	0	<b>3,833,763</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,397,554	<b>3,397,554</b>	0	3,397,554	<b>3,397,554</b>
221008 Information and Communication Technology Supplies.	0	3,916	<b>3,916</b>	0	3,916	<b>3,916</b>
221009 Welfare and Entertainment	0	25,301	<b>25,301</b>	0	25,301	<b>25,301</b>
221011 Printing, Stationery, Photocopying and Binding	0	23,225	<b>23,225</b>	0	0	<b>0</b>
224004 Beddings, Clothing, Footwear and related Services	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
227001 Travel inland	0	1,167,953	<b>1,167,953</b>	0	1,167,953	<b>1,167,953</b>
228002 Maintenance-Transport Equipment	0	521,294	<b>521,294</b>	0	521,294	<b>521,294</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	3,455	<b>3,455</b>	0	3,455	<b>3,455</b>
282101 Donations	0	80,186,963	<b>80,186,963</b>	0	77,040,188	<b>77,040,188</b>
<b>Total Cost of Budget Output 460010</b>	<b>3,833,763</b>	<b>85,339,661</b>	<b>89,173,424</b>	<b>3,833,763</b>	<b>82,169,661</b>	<b>86,003,424</b>
<b>Budget Output 460011 Poverty reduction, peace &amp; development</b>						
211101 General Staff Salaries	3,316,645	0	<b>3,316,645</b>	3,316,645	0	<b>3,316,645</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,268,894	<b>2,268,894</b>	0	2,268,894	<b>2,268,894</b>
212102 Medical expenses (Employees)	0	11,372	<b>11,372</b>	0	11,372	<b>11,372</b>
221008 Information and Communication Technology Supplies.	0	64,440	<b>64,440</b>	0	64,440	<b>64,440</b>
221009 Welfare and Entertainment	0	169,594	<b>169,594</b>	0	169,594	<b>169,594</b>
221010 Special Meals and Drinks	0	3,791,786	<b>3,791,786</b>	0	3,791,786	<b>3,791,786</b>

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 03 Policy and Legislation Processes</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Support to H.E the President						
<b>Budget Output 460011 Poverty reduction, peace &amp; development</b>						
221011 Printing, Stationery, Photocopying and Binding	0	67,109	<b>67,109</b>	0	67,109	<b>67,109</b>
224004 Beddings, Clothing, Footwear and related Services	0	20,000	<b>20,000</b>	0	20,000	<b>20,000</b>
227001 Travel inland	0	54,440,593	<b>54,440,593</b>	0	54,440,593	<b>54,440,593</b>
227003 Carriage, Haulage, Freight and transport hire	0	30,002	<b>30,002</b>	0	30,002	<b>30,002</b>
228002 Maintenance-Transport Equipment	0	3,132,309	<b>3,132,309</b>	0	3,132,309	<b>3,132,309</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	82,338	<b>82,338</b>	0	82,338	<b>82,338</b>
<b>Total Cost of Budget Output 460011</b>	<b>3,316,645</b>	<b>64,078,437</b>	<b>67,395,082</b>	<b>3,316,645</b>	<b>64,078,437</b>	<b>67,395,082</b>
<b>Budget Output 460012 Regional integration and international relations</b>						
211101 General Staff Salaries	11,500	0	<b>11,500</b>	11,500	0	<b>11,500</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,754,093	<b>2,754,093</b>	0	2,754,093	<b>2,754,093</b>
212102 Medical expenses (Employees)	0	6,764	<b>6,764</b>	0	6,764	<b>6,764</b>
221008 Information and Communication Technology Supplies.	0	6,764	<b>6,764</b>	0	6,764	<b>6,764</b>
221009 Welfare and Entertainment	0	644,454	<b>644,454</b>	0	644,454	<b>644,454</b>
221011 Printing, Stationery, Photocopying and Binding	0	15,571	<b>15,571</b>	0	15,571	<b>15,571</b>
227001 Travel inland	0	533,001	<b>533,001</b>	0	533,001	<b>533,001</b>
227002 Travel abroad	0	0	<b>0</b>	0	1,500,000	<b>1,500,000</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	2,102,738	<b>2,102,738</b>	0	2,102,738	<b>2,102,738</b>
<b>Total Cost of Budget Output 460012</b>	<b>11,500</b>	<b>6,063,385</b>	<b>6,074,885</b>	<b>11,500</b>	<b>7,563,385</b>	<b>7,574,885</b>
<b>Budget Output 460013 Trade, tourism and investment</b>						
211101 General Staff Salaries	195,495	0	<b>195,495</b>	195,495	0	<b>195,495</b>

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 03 Policy and Legislation Processes</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Support to H.E the President						
<b>Budget Output 460013 Trade, tourism and investment</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	197,087	<b>197,087</b>	0	197,087	<b>197,087</b>
212102 Medical expenses (Employees)	0	942	<b>942</b>	0	942	<b>942</b>
221008 Information and Communication Technology Supplies.	0	5,340	<b>5,340</b>	0	5,340	<b>5,340</b>
221009 Welfare and Entertainment	0	34,501	<b>34,501</b>	0	34,501	<b>34,501</b>
221011 Printing, Stationery, Photocopying and Binding	0	14,198	<b>14,198</b>	0	14,198	<b>14,198</b>
227001 Travel inland	0	628,572	<b>628,572</b>	0	628,572	<b>628,572</b>
228002 Maintenance-Transport Equipment	0	92,657	<b>92,657</b>	0	92,657	<b>92,657</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	11,712	<b>11,712</b>	0	11,712	<b>11,712</b>
<b>Total Cost of Budget Output 460013</b>	<b>195,495</b>	<b>985,009</b>	<b>1,180,504</b>	<b>195,495</b>	<b>985,009</b>	<b>1,180,504</b>
<b>Total Cost for Department 001</b>	<b>7,357,403</b>	<b>156,466,491</b>	<b>163,823,894</b>	<b>7,357,403</b>	<b>154,796,491</b>	<b>162,153,894</b>
<b>Total Excluding Arrears</b>	<b>7,357,403</b>	<b>156,466,491</b>	<b>163,823,894</b>	<b>7,357,403</b>	<b>154,796,491</b>	<b>162,153,894</b>
Department 002 Support to H.E the VP						
<b>Budget Output 460010 Community outreach programmes</b>						
227001 Travel inland	0	200,000	<b>200,000</b>	0	200,000	<b>200,000</b>
228002 Maintenance-Transport Equipment	0	15,484	<b>15,484</b>	0	15,484	<b>15,484</b>
282101 Donations	0	719,999	<b>719,999</b>	0	719,999	<b>719,999</b>
<b>Total Cost of Budget Output 460010</b>	<b>0</b>	<b>935,483</b>	<b>935,483</b>	<b>0</b>	<b>935,483</b>	<b>935,483</b>
<b>Budget Output 460011 Poverty reduction, peace &amp; development</b>						
211101 General Staff Salaries	360,166	0	<b>360,166</b>	360,166	0	<b>360,166</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	363,724	<b>363,724</b>	0	363,724	<b>363,724</b>
212102 Medical expenses (Employees)	0	0	<b>0</b>	0	0	<b>0</b>
212103 Incapacity benefits (Employees)	0	16,415	<b>16,415</b>	0	16,415	<b>16,415</b>



**VOTE: 002** State House

<i>Thousands Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 03 Policy and Legislation Processes</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Support to H.E the VP						
<b>Budget Output 460011 Poverty reduction, peace &amp; development</b>						
221008 Information and Communication Technology Supplies.	0	20,604	<b>20,604</b>	0	20,604	<b>20,604</b>
221009 Welfare and Entertainment	0	742,813	<b>742,813</b>	0	742,813	<b>742,813</b>
221010 Special Meals and Drinks	0	0	<b>0</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	154,023	<b>154,023</b>	0	154,023	<b>154,023</b>
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	<b>0</b>	0	0	<b>0</b>
224004 Beddings, Clothing, Footwear and related Services	0	0	<b>0</b>	0	0	<b>0</b>
227001 Travel inland	0	4,210,430	<b>4,210,430</b>	0	4,210,430	<b>4,210,430</b>
228002 Maintenance-Transport Equipment	0	454,194	<b>454,194</b>	0	454,194	<b>454,194</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	369,986	<b>369,986</b>	0	369,986	<b>369,986</b>
<b>Total Cost of Budget Output 460011</b>	<b>360,166</b>	<b>6,332,189</b>	<b>6,692,355</b>	<b>360,166</b>	<b>6,332,189</b>	<b>6,692,355</b>
<b>Budget Output 460012 Regional integration and international relations</b>						
211101 General Staff Salaries	21,998	0	<b>21,998</b>	21,988	0	<b>21,988</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	19,323	<b>19,323</b>	0	19,323	<b>19,323</b>
212102 Medical expenses (Employees)	0	849	<b>849</b>	0	849	<b>849</b>
221008 Information and Communication Technology Supplies.	0	594	<b>594</b>	0	594	<b>594</b>
221009 Welfare and Entertainment	0	2,169	<b>2,169</b>	0	2,169	<b>2,169</b>
221011 Printing, Stationery, Photocopying and Binding	0	3,346	<b>3,346</b>	0	3,346	<b>3,346</b>
227002 Travel abroad	0	0	<b>0</b>	0	500,000	<b>500,000</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	500,000	<b>500,000</b>	0	500,000	<b>500,000</b>
<b>Total Cost of Budget Output 460012</b>	<b>21,998</b>	<b>526,281</b>	<b>548,279</b>	<b>21,988</b>	<b>1,026,281</b>	<b>1,048,269</b>

**VOTE: 002** State House

<i>Thousands Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 03 Policy and Legislation Processes</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Support to H.E the VP						
<b>Budget Output 460013 Trade, tourism and investment</b>						
211101 General Staff Salaries	15,740	0	15,740	15,750	0	15,750
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	12,542	12,542	0	12,542	12,542
212102 Medical expenses (Employees)	0	568	568	0	568	568
221009 Welfare and Entertainment	0	1,446	1,446	0	1,446	1,446
221011 Printing, Stationery, Photocopying and Binding	0	2,231	2,231	0	2,231	2,231
227001 Travel inland	0	70,000	70,000	0	70,000	70,000
228002 Maintenance-Transport Equipment	0	1,075	1,075	0	1,075	1,075
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	300,000	300,000	0	300,000	300,000
<b>Total Cost of Budget Output 460013</b>	<b>15,740</b>	<b>387,862</b>	<b>403,602</b>	<b>15,750</b>	<b>387,862</b>	<b>403,612</b>
<b>Total Cost for Department 002</b>	<b>397,904</b>	<b>8,181,815</b>	<b>8,579,719</b>	<b>397,904</b>	<b>8,681,815</b>	<b>9,079,719</b>
<b>Total Excluding Arrears</b>	<b>397,904</b>	<b>8,181,815</b>	<b>8,579,719</b>	<b>397,904</b>	<b>8,681,815</b>	<b>9,079,719</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 01</b>	<b>172,403,613</b>	<b>0</b>	<b>172,403,613</b>	<b>171,233,613</b>	<b>0</b>	<b>171,233,613</b>
<b>Total Excluding Arrears</b>	<b>172,403,613</b>	<b>0</b>	<b>172,403,613</b>	<b>171,233,613</b>	<b>0</b>	<b>171,233,613</b>
<b>Sub-SubProgramme 02 Policy, Planning and Support Services</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Budget Output 000003 Facilities and Equipment Management</b>						
228001 Maintenance-Buildings and Structures	0	603,000	603,000	0	0	0
<b>Total Cost of Budget Output 000003</b>	<b>0</b>	<b>603,000</b>	<b>603,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Budget Output 000005 Human Resource Management</b>						
212103 Incapacity benefits (Employees)	0	54,000	54,000	0	54,000	54,000

**VOTE: 002** State House

<i>Thousands Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 03 Policy and Legislation Processes</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Budget Output 000005 Human Resource Management</b>						
221002 Workshops, Meetings and Seminars	0	2,000	2,000	0	2,000	2,000
221003 Staff Training	0	118,401	118,401	0	118,401	118,401
221004 Recruitment Expenses	0	10,000	10,000	0	10,000	10,000
221016 Systems Recurrent costs	0	25,000	25,000	0	40,000	40,000
<b>Total Cost of Budget Output 000005</b>	<b>0</b>	<b>209,401</b>	<b>209,401</b>	<b>0</b>	<b>224,401</b>	<b>224,401</b>
<b>Budget Output 000008 Records Management</b>						
221007 Books, Periodicals & Newspapers	0	35,600	35,600	0	35,600	35,600
222002 Postage and Courier	0	7,582	7,582	0	7,582	7,582
<b>Total Cost of Budget Output 000008</b>	<b>0</b>	<b>43,182</b>	<b>43,182</b>	<b>0</b>	<b>43,182</b>	<b>43,182</b>
<b>Budget Output 000013 HIV/AIDS Mainstreaming</b>						
212102 Medical expenses (Employees)	0	0	0	0	300,000	300,000
221002 Workshops, Meetings and Seminars	0	0	0	0	40,000	40,000
<b>Total Cost of Budget Output 000013</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>340,000</b>	<b>340,000</b>
<b>Budget Output 000089 Climate Change Mitigation</b>						
227001 Travel inland	0	0	0	0	4,000	4,000
<b>Total Cost of Budget Output 000089</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000</b>	<b>4,000</b>
<b>Budget Output 000090 Climate Change Adaptation</b>						
224003 Agricultural Supplies and Services	0	0	0	0	4,000	4,000
<b>Total Cost of Budget Output 000090</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000</b>	<b>4,000</b>
<b>Budget Output 460014 Logistical Support, welfare &amp; security</b>						
211101 General Staff Salaries	12,475,503	0	12,475,503	12,475,503	0	12,475,503
211104 Employee Gratuity	0	4,094,376	4,094,376	0	4,094,376	4,094,376
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	19,609,899	19,609,899	0	19,624,898	19,624,898
212102 Medical expenses (Employees)	0	634,215	634,215	0	334,215	334,215
221001 Advertising and Public Relations	0	17,600	17,600	0	17,600	17,600

**VOTE: 002** State House

<i>Thousands Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 03 Policy and Legislation Processes</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Budget Output 460014 Logistical Support, welfare &amp; security</b>						
221003 Staff Training	0	3,214,002	<b>3,214,002</b>	0	3,214,002	<b>3,214,002</b>
221008 Information and Communication Technology Supplies.	0	478,936	<b>478,936</b>	0	478,936	<b>478,936</b>
221009 Welfare and Entertainment	0	1,838,207	<b>1,838,207</b>	0	1,838,207	<b>1,838,207</b>
221010 Special Meals and Drinks	0	2,751,094	<b>2,751,094</b>	0	2,751,094	<b>2,751,094</b>
221011 Printing, Stationery, Photocopying and Binding	0	1,167,631	<b>1,167,631</b>	0	1,167,631	<b>1,167,631</b>
221012 Small Office Equipment	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
221016 Systems Recurrent costs	0	60,000	<b>60,000</b>	0	130,000	<b>130,000</b>
221017 Membership dues and Subscription fees.	0	85,000	<b>85,000</b>	0	0	<b>0</b>
222001 Information and Communication Technology Services.	0	1,300,000	<b>1,300,000</b>	0	1,300,000	<b>1,300,000</b>
223001 Property Management Expenses	0	0	<b>0</b>	0	300,000	<b>300,000</b>
223005 Electricity	0	500,000	<b>500,000</b>	0	500,000	<b>500,000</b>
223006 Water	0	500,000	<b>500,000</b>	0	500,000	<b>500,000</b>
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	84,003	<b>84,003</b>	0	84,003	<b>84,003</b>
223901 Rent-(Produced Assets) to other govt. units	0	1,540,200	<b>1,540,200</b>	0	1,540,200	<b>1,540,200</b>
224002 Veterinary supplies and services	0	184,000	<b>184,000</b>	0	184,000	<b>184,000</b>
224004 Beddings, Clothing, Footwear and related Services	0	320,000	<b>320,000</b>	0	320,000	<b>320,000</b>
224009 Classified Expenditure	0	88,111,401	<b>88,111,401</b>	0	83,116,922	<b>83,116,922</b>
226001 Insurances	0	2,970,303	<b>2,970,303</b>	0	3,942,101	<b>3,942,101</b>
227001 Travel inland	0	7,310,261	<b>7,310,261</b>	0	7,310,261	<b>7,310,261</b>
227002 Travel abroad	0	0	<b>0</b>	0	200,000	<b>200,000</b>
228001 Maintenance-Buildings and Structures	0	0	<b>0</b>	0	603,000	<b>603,000</b>
228002 Maintenance-Transport Equipment	0	1,279,087	<b>1,279,087</b>	0	2,779,087	<b>2,779,087</b>

**VOTE: 002** State House

<i>Thousands Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 03 Policy and Legislation Processes</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Budget Output 460014 Logistical Support, welfare &amp; security</b>						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	1,586,894	<b>1,586,894</b>	0	1,586,894	<b>1,586,894</b>
273104 Pension	0	530,027	<b>530,027</b>	0	530,027	<b>530,027</b>
<b>Total Cost of Budget Output 460014</b>	<b>12,475,503</b>	<b>140,177,135</b>	<b>152,652,639</b>	<b>12,475,503</b>	<b>138,457,454</b>	<b>150,932,958</b>
<b>Total Cost for Department 001</b>	<b>12,475,503</b>	<b>141,032,718</b>	<b>153,508,222</b>	<b>12,475,503</b>	<b>139,073,037</b>	<b>151,548,541</b>
<b>Total Excluding Arrears</b>	<b>12,475,503</b>	<b>141,032,718</b>	<b>153,508,222</b>	<b>12,475,503</b>	<b>139,073,037</b>	<b>151,548,541</b>
Department 002 Internal Audit						
<b>Budget Output 460014 Logistical Support, welfare &amp; security</b>						
211101 General Staff Salaries	19,588	0	<b>19,588</b>	19,588	0	<b>19,588</b>
227001 Travel inland	0	102,400	<b>102,400</b>	0	102,400	<b>102,400</b>
<b>Total Cost of Budget Output 460014</b>	<b>19,588</b>	<b>102,400</b>	<b>121,988</b>	<b>19,588</b>	<b>102,400</b>	<b>121,988</b>
<b>Total Cost for Department 002</b>	<b>19,588</b>	<b>102,400</b>	<b>121,988</b>	<b>19,588</b>	<b>102,400</b>	<b>121,988</b>
<b>Total Excluding Arrears</b>	<b>19,588</b>	<b>102,400</b>	<b>121,988</b>	<b>19,588</b>	<b>102,400</b>	<b>121,988</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1590 Retooling of State House						
<b>Budget Output 000003 Facilities and Equipment Management</b>						
225201 Consultancy Services-Capital	0	0	<b>0</b>	0	0	<b>0</b>
312212 Light Vehicles - Acquisition	2,700,000	0	<b>2,700,000</b>	2,700,000	0	<b>2,700,000</b>
312221 Light ICT hardware - Acquisition	150,000	0	<b>150,000</b>	150,000	0	<b>150,000</b>
312231 Office Equipment - Acquisition	503,047	0	<b>503,047</b>	503,047	0	<b>503,047</b>
312235 Furniture and Fittings - Acquisition	600,000	0	<b>600,000</b>	600,000	0	<b>600,000</b>
312311 Classified Assets - Acquisition	510,000	0	<b>510,000</b>	510,000	0	<b>510,000</b>
313111 Residential Buildings - Improvement	29,540,000	0	<b>29,540,000</b>	15,138,953	0	<b>15,138,953</b>
313121 Non-Residential Buildings - Improvement	200,000	0	<b>200,000</b>	120,000	0	<b>120,000</b>
313214 Aircrafts - Improvement	2,000,000	0	<b>2,000,000</b>	2,000,000	0	<b>2,000,000</b>

**VOTE: 002** State House

<i>Thousands Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 03 Policy and Legislation Processes</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1590 Retooling of State House						
<i>Total Cost of Budget Output 000003</i>	36,203,047	0	36,203,047	21,722,000	0	21,722,000
<b>Total Cost for Project 1590</b>	36,203,047	0	36,203,047	21,722,000	0	21,722,000
<i>Total Excluding Arrears</i>	36,203,047	0	36,203,047	21,722,000	0	21,722,000
<b>Total for Sub-SubProgramme 02</b>	189,833,256	0	189,833,256	173,392,528	0	173,392,528
<i>Total Excluding Arrears</i>	189,833,256	0	189,833,256	173,392,528	0	173,392,528
<b>Sub-SubProgramme 03 Presidential Initiatives</b>						
<i>Recurrent Budget Estimates</i>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Presidential Initiatives						
<i>Budget Output 460011 Poverty reduction, peace &amp; development</i>						
224003 Agricultural Supplies and Services	0	7,840,000	7,840,000	0	7,840,000	7,840,000
<i>Total Cost of Budget Output 460011</i>	0	7,840,000	7,840,000	0	7,840,000	7,840,000
<i>Budget Output 460015 Support to Presidential Initiatives</i>						
211101 General Staff Salaries	2,386,360	0	2,386,360	2,386,360	0	2,386,360
211102 Contract Staff Salaries	0	0	0	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	267,434	267,434	0	270,106	270,106
221011 Printing, Stationery, Photocopying and Binding	0	8,294	8,294	0	8,294	8,294
225101 Consultancy Services	0	0	0	0	0	0
227001 Travel inland	0	1,672,991	1,672,991	0	4,800,000	4,800,000
228002 Maintenance-Transport Equipment	0	6,600	6,600	0	6,600	6,600
282101 Donations	0	60,000,000	60,000,000	0	60,000,000	60,000,000
<i>Total Cost of Budget Output 460015</i>	2,386,360	61,955,319	64,341,678	2,386,360	65,085,000	67,471,360
<b>Total Cost for Department 001</b>	2,386,360	69,795,319	72,181,678	2,386,360	72,925,000	75,311,360
<i>Total Excluding Arrears</i>	2,386,360	69,795,319	72,181,678	2,386,360	72,925,000	75,311,360
<i>Development Budget Estimates</i>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>

**VOTE: 002** State House

<i>Thousands Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 03 Policy and Legislation Processes</b>						
<b>Total for Sub-SubProgramme 03</b>	72,181,678	0	72,181,678	75,311,360	0	75,311,360
<i>Total Excluding Arrears</i>	72,181,678	0	72,181,678	75,311,360	0	75,311,360
<b>Grand Total Vote 002</b>	637,856,424	44,250,125	682,106,549	419,937,501	0	419,937,501
<i>Total Excluding Arrears</i>	637,856,424	44,250,125	682,106,549	419,937,501	0	419,937,501

# VOTE: 002 State House

## Annual Cashflow Plan by 2023/24

### Wage Recurrent

<i>Ushs</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Annual budget	22,636,757,595	25.0 %	5,659,189,399	25.0 %	5,659,189,399	25.0 %	5,659,189,399	25.0 %
<b>Total</b>	<b>22,636,757,595</b>	<b>25.0 %</b>	<b>5,659,189,399</b>	<b>25.0 %</b>	<b>5,659,189,399</b>	<b>25.0 %</b>	<b>5,659,189,399</b>	<b>25.0 %</b>

### Non Wage Recurrent

<i>Ushs</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Annual budget	375,578,743,580	25.0 %	93,895,417,146	25.0 %	93,895,417,146	25.0 %	93,895,417,146	25.0 %
<b>Total</b>	<b>375,578,743,580</b>	<b>25.0 %</b>	<b>93,895,417,146</b>	<b>25.0 %</b>	<b>93,895,417,146</b>	<b>25.0 %</b>	<b>93,895,417,146</b>	<b>25.0 %</b>

### GoU Development

<i>Ushs</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Annual budget	21,722,000,000	22.4 %	6,053,457,050	27.9 %	5,877,847,650	27.1 %	4,932,847,650	22.7 %
<b>Total</b>	<b>21,722,000,000</b>	<b>22.4 %</b>	<b>6,053,457,050</b>	<b>27.9 %</b>	<b>5,877,847,650</b>	<b>27.1 %</b>	<b>4,932,847,650</b>	<b>22.7 %</b>

### External Financing

<i>Ushs</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Annual budget	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %
<b>Total</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>

### Arrears

<i>Ushs</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Annual budget	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %
<b>Total</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>



## Vote: 002 State House

### Department and Projects Costed Annual Workplan Outputs

*Programme: 16 Governance And Security*

*SubProgramme: 03 Policy and Legislation Processes*

*Sub-SubProgramme: 01 Logistical and Administrative Support to the Presidency*

*Department: 001 Support to H.E the President*

**Budget Output: 460010 Community outreach programmes**

**PIAP Output 16060533 Logistical Support to the Presidency provided**

80 community functions attended by H.E the President;

Presidential donations paid as funds permit;

School fees for 2,900 State House sponsored students paid

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>86,003,424.118</b>
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Wage	3,833,763.167
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NonWage	82,169,660.951
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AIA	0
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**Budget Output: 460011 Poverty reduction, peace & development**

**PIAP Output 16060533 Logistical Support to the Presidency provided**

05 Regions of the Country mobilized for peace, transformation and development;

80 delegations of local leaders met by H.E the President

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>67,395,081.855</b>
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Wage	3,316,645.000
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NonWage	64,078,436.855
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AIA	0
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**Budget Output: 460012 Regional integration and international relations**

**PIAP Output 16060533 Logistical Support to the Presidency provided**

08 Foreign Countries visited;

05 Heads of State hosted

15 Regional/ International meetings attended by H.E the President

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>7,574,884.700</b>
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## Vote: 002 State House

*Programme: 16 Governance And Security*

*SubProgramme: 03 Policy and Legislation Processes*

Wage	11,499.700
NonWage	7,563,385.000
AIA	0

**Budget Output: 460013 Trade, tourism and investment**

**PIAP Output 16060533 Logistical Support to the Presidency provided**

06 trade related meetings attended by H.E the President;

10 new investments commissioned;

Local and International investors mobilized.

**Total Budget Output Cost(Ushs Thousand): 1,180,503.803**

Wage	195,495.300
NonWage	985,008.503
AIA	0

**Total For Department(Ushs Thousand): 162153894.476**

Wage	7357403.167
NonWage	154796491.309
AIA	0

*Department: 002 Support to H.E the VP*

**Budget Output: 460010 Community outreach programmes**

**PIAP Output 16060533 Logistical Support to the Presidency provided**

50 Community functions attended by H.E the VP and individuals in need supported

**Total Budget Output Cost(Ushs Thousand): 935,483.000**

Wage	0.000
NonWage	935,483.000
AIA	0

**Budget Output: 460011 Poverty reduction, peace & development**

**PIAP Output 16060533 Logistical Support to the Presidency provided**

Mobilization campaigns towards poverty reduction and transformation carried out in the 05 regions of the country

**Total Budget Output Cost(Ushs Thousand): 6,692,354.552**

## Vote: 002 State House

### *Programme: 16 Governance And Security*

#### *SubProgramme: 03 Policy and Legislation Processes*

Wage	360,165.552
NonWage	6,332,189.000
AIA	0

#### **Budget Output: 460012 Regional integration and international relations**

##### **PIAP Output 16060533 Logistical Support to the Presidency provided**

Foreign dignitaries hosted;

04 international/regional meetings attended;

04 foreign countries visited

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>1,048,269.140</b>
Wage	21,988.140
NonWage	1,026,281.000
AIA	0

#### **Budget Output: 460013 Trade, tourism and investment**

##### **PIAP Output 16060533 Logistical Support to the Presidency provided**

02 trade meetings attended

Foreign investors mobilized

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>403,611.997</b>
Wage	15,750.000
NonWage	387,861.997
AIA	0

<b>Total For Department(Ushs Thousand):</b>	<b>9079718.689</b>
Wage	397903.692
NonWage	8681814.997
AIA	0

### *Sub-SubProgramme: 02 Policy, Planning and Support Services*

#### *Department: 001 Finance and Administration*

## Vote: 002 State House

*Programme: 16 Governance And Security*

*SubProgramme: 03 Policy and Legislation Processes*

### **Budget Output: 000005 Human Resource Management**

#### **PIAP Output 16060533 Logistical Support to the Presidency provided**

Staff salaries and pensions paid for all staff by the 28th of every month.

The Jet and Helicopter crew facilitated for their mandatory refresher training

04 group trainings carried out

#### **PIAP Output 16060534 Administrative support services provided to the Presidency**

Staff salaries and pensions paid for all staff by the 28th of every month.

The Jet and Helicopter crew facilitated for their mandatory refresher training

04 group trainings carried out

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>224,401.000</b>
Wage	0.000
NonWage	224,401.000
AIA	0

### **Budget Output: 000008 Records Management**

#### **PIAP Output 16060533 Logistical Support to the Presidency provided**

Identify and appraise semi-current records for archiving;

Identify value-less records for destruction

Continue with the electronic documentation and records management system

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>43,182.000</b>
Wage	0.000
NonWage	43,182.000
AIA	0

### **Budget Output: 000013 HIV/AIDS Mainstreaming**

## Vote: 002 State House

*Programme: 16 Governance And Security*

*SubProgramme: 03 Policy and Legislation Processes*

**PIAP Output 16060534 Administrative support services provided to the Presidency**

HIV/AIDS sensitization seminars to staff carried out

Med-care support to staff in need provided

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>340,000.000</b>
Wage	0.000
NonWage	340,000.000
AIA	0

**Budget Output: 000089 Climate Change Mitigation**

**PIAP Output 16060534 Administrative support services provided to the Presidency**

04 Sensitization meetings relating to climate change issues carried out

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>4,000.000</b>
Wage	0.000
NonWage	4,000.000
AIA	0

**Budget Output: 000090 Climate Change Adaptation**

**PIAP Output 16060534 Administrative support services provided to the Presidency**

Plant trees in 03 selected zonal hubs established by State House

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>4,000.000</b>
Wage	0.000
NonWage	4,000.000
AIA	0

**Budget Output: 460014 Logistical Support, welfare & security**

**PIAP Output 16060533 Logistical Support to the Presidency provided**

1,250 programmes of H.E the President and Vice President facilitated

**Vote: 002 State House**

*Programme: 16 Governance And Security*

*SubProgramme: 03 Policy and Legislation Processes*

**PIAP Output 16060534 Administrative support services provided to the Presidency**

Vote BFP, Budget Estimates, Policy Statement and Quarterly Performance reports prepared and submitted on time;

Auditor General's report responded to on time;

Final books of Accounts prepared and submitted on time;

Procurement plans prepared

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>150,932,957.621</b>
Wage	12,475,503.347
NonWage	138,457,454.274
AIA	0
<b>Total For Department(Ushs Thousand):</b>	<b>151548540.621</b>
Wage	12475503.347
NonWage	139073037.274
AIA	0

*Department: 002 Internal Audit*

**Budget Output: 460014 Logistical Support, welfare & security**

**PIAP Output 16060533 Logistical Support to the Presidency provided**

01 Audit plan prepared and submitted on time;

04 Audit reports produced and submitted

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>121,987.708</b>
Wage	19,587.708
NonWage	102,400.000
AIA	0
<b>Total For Department(Ushs Thousand):</b>	<b>121987.708</b>
Wage	19587.708
NonWage	102400
AIA	0

## Vote: 002 State House

*Programme: 16 Governance And Security*

*SubProgramme: 03 Policy and Legislation Processes*

*Project: 1590 Retooling of State House*

**Budget Output: 000003 Facilities and Equipment Management**

**PIAP Output 16060534 Administrative support services provided to the Presidency**

5 support vehicles procured

Annual maintenance of the Jet and Helicopter carried out;

Maintenance of Nakasero State Lodge undertaken;

Regular maintenance of the 26 upcountry state lodges carried out

Refurbishment of Entebbe continued

Press equipment procured;

Household equipment procured;

Office and Residential furniture procured;

Assorted ICT equipment procured

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>21,722,000.000</b>
GoU	21,722,000.000
Ext Fin	0.000
AIA	0
<b>Total For Project(Ushs Thousand):</b>	<b>21,722,000.000</b>
GoU	21,722,000.000
Ext Fin	0.000
AIA	0

*Sub-SubProgramme: 03 Presidential Initiatives*

*Department: 001 Presidential Initiatives*

**Budget Output: 460011 Poverty reduction, peace & development**

## Vote: 002 State House

*Programme: 16 Governance And Security*

*SubProgramme: 03 Policy and Legislation Processes*

**PIAP Output 16060533 Logistical Support to the Presidency provided**

36 model villages supported with agricultural inputs and training;

05 demonstration farms operational

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>7,840,000.000</b>
Wage	0.000
NonWage	7,840,000.000
AIA	0

**Budget Output: 460015 Support to Presidential Initiatives**

**PIAP Output 16060535 Presidential Initiatives supported**

9,800 youth trained in vocational skills in Kampala (Two intakes in the year)

7,600 youth trained vocational skills in the 19 zonal hubs

Kawumu Leather Tannery operational to at east 50% capacity

Health service delivery monitored in 120 health facilities across the Country and community dialogues carried out in the attendant districts

16 Infrastructure projects inspected;

60 corruption cases investigated and forwarded to the DPP;

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>67,471,359.681</b>
Wage	2,386,359.681
NonWage	65,085,000.000
AIA	0
<b>Total For Department(Ushs Thousand):</b>	<b>75311359.681</b>
Wage	2386359.681



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**Vote: 002 State House***Programme: 16 Governance And Security*

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*SubProgramme: 03 Policy and Legislation Processes*

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NonWage	72925000
AIA	0

# VOTE: 002 State House

Draft Quarterly Workplan for 2023/24

<i>US\$ Thousands</i>	<i>ANNUAL: Costed Budget Outputs</i>	<i>Quarter 1: Costed Budget Outputs</i>	<i>Quarter 2: Costed Budget Outputs</i>	<i>Quarter 3: Costed Budget Outputs</i>	<i>Quarter 4: Costed Budget Outputs</i>
<i>Programme: 16 Governance And Security</i>					
<i>SubProgramme: 03 Policy and Legislation Processes</i>					
<i>Sub SubProgramme: 01 Logistical and Administrative Support to the Presidency</i>					
<i>Recurrent</i>					
<i>Department: 001 Support to H.E the President</i>					
<i>Budget Output :460010 Community outreach programmes</i>					
<i>PIAP Output 16060533 Logistical Support to the Presidency provided</i>					
80 community functions attended by H.E the President;	20 community functions attended by H.E the President; Welfare needs of the communities addressed; Presidential donations paid to beneficiaries as funds allow; School fees for sponsored students paid.	20 community functions attended by H.E the President; Welfare needs of the communities addressed; Presidential donations paid to beneficiaries as funds allow; School fees for sponsored students paid.	20 community functions attended by H.E the President; Welfare needs of the communities addressed; Presidential donations paid to beneficiaries as funds allow; School fees for sponsored students paid.	20 community functions attended by H.E the President; Welfare needs of the communities addressed; Presidential donations paid to beneficiaries as funds allow; School fees for sponsored students paid.	20 community functions attended by H.E the President; Welfare needs of the communities addressed; Presidential donations paid to beneficiaries as funds allow; School fees for sponsored students paid.
Presidential donations paid as funds permit;					
School fees for 2,900 State House sponsored students paid					
<b>Total For Budget Output :460010</b>	<b>86,003,424</b>	<b>21,500,856</b>	<b>21,500,856</b>	<b>21,500,856</b>	<b>21,500,856</b>
<b>Wage Recurrent</b>	<b>3,833,763</b>	<b>958,441</b>	<b>958,441</b>	<b>958,441</b>	<b>958,441</b>
<b>NonWage Recurrent</b>	<b>82,169,661</b>	<b>20,542,415</b>	<b>20,542,415</b>	<b>20,542,415</b>	<b>20,542,415</b>
<b>Budget Output :460011 Poverty reduction, peace &amp; development</b>					
<b>PIAP Output 16060533 Logistical Support to the Presidency provided</b>					
05 Regions of the Country mobilized for peace, transformation and development;	05 Regions of the Country mobilized for peace, transformation and development; 20 delegations of local leaders met by H.E the President.	05 Regions of the Country mobilized for peace, transformation and development; 20 delegations of local leaders met by H.E the President.	05 Regions of the Country mobilized for peace, transformation and development; 20 delegations of local leaders met by H.E the President.	05 Regions of the Country mobilized for peace, transformation and development; 20 delegations of local leaders met by H.E the President.	05 Regions of the Country mobilized for peace, transformation and development; 20 delegations of local leaders met by H.E the President.
80 delegations of local leaders met by H.E the President					
<b>Total For Budget Output :460011</b>	<b>67,395,082</b>	<b>16,848,770</b>	<b>16,848,770</b>	<b>16,848,770</b>	<b>16,848,770</b>
<b>Wage Recurrent</b>	<b>3,316,645</b>	<b>829,161</b>	<b>829,161</b>	<b>829,161</b>	<b>829,161</b>
<b>NonWage Recurrent</b>	<b>64,078,437</b>	<b>16,019,609</b>	<b>16,019,609</b>	<b>16,019,609</b>	<b>16,019,609</b>
<b>Budget Output :460012 Regional integration and international relations</b>					
<b>PIAP Output 16060533 Logistical Support to the Presidency provided</b>					
08 Foreign Countries visited;	2 Foreign Countries visited by H.E the President; 01 Head of State hosted; 04 regional meetings attended by H.E the President	2 Foreign Countries visited by H.E the President; 02 Head of State hosted; 04 regional meetings attended by H.E the President	2 Foreign Countries visited by H.E the President; 02 Head of State hosted; 04 regional meetings attended by H.E the President	2 Foreign Countries visited by H.E the President; 01 Head of State hosted; 03 regional meetings attended by H.E the President	2 Foreign Countries visited by H.E the President; 01 Head of State hosted; 03 regional meetings attended by H.E the President
05 Heads of State hosted					
15 Regional/ International meetings attended by H.E the President					
<b>Total For Budget Output :460012</b>	<b>7,574,885</b>	<b>1,893,721</b>	<b>1,893,721</b>	<b>1,893,721</b>	<b>1,893,721</b>

# VOTE: 002 State House

<i>USIs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
Wage Recurrent	11,500	2,875	2,875	2,875	2,875
NonWage Recurrent	7,563,385	1,890,846	1,890,846	1,890,846	1,890,846
<b>Budget Output :460013 Trade, tourism and investment</b>					
<b>PIAP Output 16060533 Logistical Support to the Presidency provided</b>					
06 trade related meetings attended by H.E the President;		02 Trade meetings attended by H.E the President; 02 new investments commissioned; Local and international investors mobilized by H.E the President.	01 Trade meetings attended by H.E the President; 02 new investments commissioned; Local and international investors mobilized by H.E the President.	02 Trade meetings attended by H.E the President; 03 new investments commissioned; Local and international investors mobilized by H.E the President.	02 Trade meetings attended by H.E the President; 03 new investments commissioned; Local and international investors mobilized by H.E the President.
10 new investments commissioned;					
Local and International investors mobilized.					
<b>Total For Budget Output :460013</b>	<b>1,180,504</b>	<b>295,126</b>	<b>295,126</b>	<b>295,126</b>	<b>295,126</b>
Wage Recurrent	195,495	48,874	48,874	48,874	48,874
NonWage Recurrent	985,009	246,252	246,252	246,252	246,252
<b>Total For Department :001</b>	<b>162,153,894</b>	<b>40,538,474</b>	<b>40,538,474</b>	<b>40,538,474</b>	<b>40,538,474</b>
Wage Recurrent	7,357,403	1,839,351	1,839,351	1,839,351	1,839,351
NonWage Recurrent	154,796,491	38,699,123	38,699,123	38,699,123	38,699,123
<b>Department: 002 Support to H.E the VP</b>					
<b>Budget Output :460010 Community outreach programmes</b>					
<b>PIAP Output 16060533 Logistical Support to the Presidency provided</b>					
50 Community functions attended by H.E the VP and individuals in need supported		12 community functions attended by H.E the Vice President; Community groups and individuals in need supported as funds allow.	13 community functions attended by H.E the Vice President; Community groups and individuals in need supported as funds allow.	13 community functions attended by H.E the Vice President; Community groups and individuals in need supported as funds allow.	12 community functions attended by H.E the Vice President; Community groups and individuals in need supported as funds allow.
<b>Total For Budget Output :460010</b>	<b>935,483</b>	<b>233,871</b>	<b>233,871</b>	<b>233,871</b>	<b>233,871</b>
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	935,483	233,871	233,871	233,871	233,871
<b>Budget Output :460011 Poverty reduction, peace &amp; development</b>					
<b>PIAP Output 16060533 Logistical Support to the Presidency provided</b>					
Mobilization campaigns towards poverty reduction and transformation carried out in the 05 regions of the country		Mobilization campaigns towards poverty reduction and transformation carried out in the 05 regions of the Country	Mobilization campaigns towards poverty reduction and transformation carried out in the 05 regions of the Country	Mobilization campaigns towards poverty reduction and transformation carried out in the 05 regions of the Country	Mobilization campaigns towards poverty reduction and transformation carried out in the 05 regions of the Country
<b>Total For Budget Output :460011</b>	<b>6,692,355</b>	<b>1,673,089</b>	<b>1,673,089</b>	<b>1,673,089</b>	<b>1,673,089</b>
Wage Recurrent	360,166	90,041	90,041	90,041	90,041
NonWage Recurrent	6,332,189	1,583,047	1,583,047	1,583,047	1,583,047

# VOTE: 002 State House

<i>USIs Thousands</i>	<b>ANNUAL: Costed Budget Outputs</b>	<b>Quarter 1: Costed Budget Outputs</b>	<b>Quarter 2: Costed Budget Outputs</b>	<b>Quarter 3: Costed Budget Outputs</b>	<b>Quarter 4: Costed Budget Outputs</b>
<b>Budget Output :460012 Regional integration and international relations</b>					
<b>PIAP Output 16060533 Logistical Support to the Presidency provided</b>					
Foreign dignitaries hosted;	Foreign dignitaries hosted by H.E the Vice President; 01 international meeting attended and 01 foreign country visited by H.E the Vice President	Foreign dignitaries hosted by H.E the Vice President; 01 international meeting attended and 01 foreign country visited by H.E the Vice President	Foreign dignitaries hosted by H.E the Vice President; 01 international meeting attended and 01 foreign country visited by H.E the Vice President	Foreign dignitaries hosted by H.E the Vice President; 01 international meeting attended and 01 foreign country visited by H.E the Vice President	Foreign dignitaries hosted by H.E the Vice President; 01 foreign country visited by H.E the Vice President
04 international/regional meetings attended;					
04 foreign countries visited					
<b>Total For Budget Output :460012</b>	<b>1,048,269</b>	<b>262,067</b>	<b>262,067</b>	<b>262,067</b>	<b>262,067</b>
<b>Wage Recurrent</b>	<b>21,988</b>	<b>5,497</b>	<b>5,497</b>	<b>5,497</b>	<b>5,497</b>
<b>NonWage Recurrent</b>	<b>1,026,281</b>	<b>256,570</b>	<b>256,570</b>	<b>256,570</b>	<b>256,570</b>
<b>Budget Output :460013 Trade, tourism and investment</b>					
<b>PIAP Output 16060533 Logistical Support to the Presidency provided</b>					
02 trade meetings attended	01 international trade meeting attended by H.E the Vice President; Investors mobilized by H.E the Vice President	01 international trade meeting attended by H.E the Vice President; Investors mobilized by H.E the Vice President	Investors mobilized by H.E the Vice President	Investors mobilized by H.E the Vice President	01 international trade meeting attended by H.E the Vice President; Investors mobilized by H.E the Vice President
Foreign investors mobilized					
<b>Total For Budget Output :460013</b>	<b>403,612</b>	<b>101,709</b>	<b>100,634</b>	<b>100,634</b>	<b>100,634</b>
<b>Wage Recurrent</b>	<b>15,750</b>	<b>3,938</b>	<b>3,938</b>	<b>3,938</b>	<b>3,938</b>
<b>NonWage Recurrent</b>	<b>387,862</b>	<b>97,772</b>	<b>96,697</b>	<b>96,697</b>	<b>96,697</b>
<b>Total For Department :002</b>	<b>9,079,719</b>	<b>2,270,736</b>	<b>2,269,661</b>	<b>2,269,661</b>	<b>2,269,661</b>
<b>Wage Recurrent</b>	<b>397,904</b>	<b>99,476</b>	<b>99,476</b>	<b>99,476</b>	<b>99,476</b>
<b>NonWage Recurrent</b>	<b>8,681,815</b>	<b>2,171,260</b>	<b>2,170,185</b>	<b>2,170,185</b>	<b>2,170,185</b>
<b>Development</b>					
<b>Total Sub SubProgrammes 01</b>	<b>171,233,613</b>	<b>42,809,210</b>	<b>42,808,135</b>	<b>42,808,135</b>	<b>42,808,135</b>
<i>Wage Recurrent</i>	<i>7,755,307</i>	<i>1,938,827</i>	<i>1,938,827</i>	<i>1,938,827</i>	<i>1,938,827</i>
<i>Non Wage Recurrent</i>	<i>163,478,306</i>	<i>40,870,383</i>	<i>40,869,308</i>	<i>40,869,308</i>	<i>40,869,308</i>
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>Sub Sub Programmes: 02 Policy, Planning and Support Services</b>					
<b>Recurrent</b>					
<b>Department: 001 Finance and Administration</b>					

**VOTE: 002 State House**

<i>US\$ Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<b>Budget Output :000005 Human Resource Management</b>					
<b>PIAP Output 16060534 Administrative support services provided to the Presidency</b>					
Staff salaries and pensions paid for all staff by the 28th of every month.	Staff salaries and pension paid by the 28th of every month; 01 group training carried out	Staff salaries and pension paid by the 28th of every month; 01 group training carried out	Staff salaries and pension paid by the 28th of every month; 01 group training carried out; Jet and Helicopter crew facilitated for their mandatory training.	Staff salaries and pension paid by the 28th of every month; 01 group training carried out	Staff salaries and pension paid by the 28th of every month; 01 group training carried out
The Jet and Helicopter crew facilitated for their mandatory refresher training					
04 group trainings carried out					
<b>PIAP Output 16060533 Logistical Support to the Presidency provided</b>					
Staff salaries and pensions paid for all staff by the 28th of every month.	NA	NA	NA	NA	NA
The Jet and Helicopter crew facilitated for their mandatory refresher training					
04 group trainings carried out					
<b>Total For Budget Output :000005</b>	<b>224,401</b>	<b>56,100</b>	<b>56,100</b>	<b>56,100</b>	<b>56,100</b>
<b>Wage Recurrent</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NonWage Recurrent</b>	<b>224,401</b>	<b>56,100</b>	<b>56,100</b>	<b>56,100</b>	<b>56,100</b>
<b>Budget Output :000008 Records Management</b>					
<b>PIAP Output 16060533 Logistical Support to the Presidency provided</b>					
Identify and appraise semi-current records for archiving;	Identify and appraise semi-current records for archiving;	Archive the identified semi-current records; Identify valueless records for destruction	Undertake the destruction process for value less records; Continue with the electronic documentation and records management system	Continue with the electronic documentation and records management system	Continue with the electronic documentation and records management system
Identify value-less records for destruction					
Continue with the electronic documentation and records management system					
<b>Total For Budget Output :000008</b>	<b>43,182</b>	<b>10,796</b>	<b>10,796</b>	<b>10,796</b>	<b>10,796</b>
<b>Wage Recurrent</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NonWage Recurrent</b>	<b>43,182</b>	<b>10,796</b>	<b>10,796</b>	<b>10,796</b>	<b>10,796</b>
<b>Budget Output :000013 HIV/AIDS Mainstreaming</b>					

**NOTE: 002 State House**

<i>US\$ Thousands</i>	<b>ANNUAL: Costed Budget Outputs</b>	<b>Quarter 1: Costed Budget Outputs</b>	<b>Quarter 2: Costed Budget Outputs</b>	<b>Quarter 3: Costed Budget Outputs</b>	<b>Quarter 4: Costed Budget Outputs</b>
<b>PIAP Output 16060534 Administrative support services provided to the Presidency</b>					
HIV/AIDS sensitization seminars to staff carried out	Staff in need of medcare supported, 01 HIV/AIDS workshop for staff carried out	Staff in need of medcare supported, 01 HIV/AIDS workshop for staff carried out	Staff in need of medcare supported, 01 HIV/AIDS workshop for staff carried out	Staff in need of medcare supported, 01 HIV/AIDS workshop for staff carried out	Staff in need of medcare supported, 01 HIV/AIDS workshop for staff carried out
Med-care support to staff in need provided	85,000	85,000	85,000	85,000	85,000
<b>Total For Budget Output :000013</b>	<b>340,000</b>	<b>85,000</b>	<b>85,000</b>	<b>85,000</b>	<b>85,000</b>
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	340,000	85,000	85,000	85,000	85,000
<b>Budget Output :000089 Climate Change Mitigation</b>					
<b>PIAP Output 16060534 Administrative support services provided to the Presidency</b>					
04 Sensitization meetings relating to climate change issues carried out	01 Sensitization meeting undertaken	01 Sensitization meeting undertaken	01 Sensitization meeting undertaken	01 Sensitization meeting undertaken	01 Sensitization meeting undertaken
<b>Total For Budget Output :000089</b>	<b>4,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	4,000	1,000	1,000	1,000	1,000
<b>Budget Output :000090 Climate Change Adaptation</b>					
<b>PIAP Output 16060534 Administrative support services provided to the Presidency</b>					
Plant trees in 03 selected zonal hubs established by State House	Mobilise staff for tree planting activity in selected zonal hub	Plant trees in one hub	Plant trees in one hub	Plant trees in one hub	NA
<b>Total For Budget Output :000090</b>	<b>4,000</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	4,000	0	2,000	2,000	0
<b>Budget Output :460014 Logistical Support, welfare &amp; security</b>					
<b>PIAP Output 16060534 Administrative support services provided to the Presidency</b>					
Vote BFP, Budget Estimates, Policy Statement and Quarterly Performance reports prepared and submitted on time;	Fourth Quarter performance report of previous year submitted	Auditor General's report responded to; Vote BFP prepared and submitted; First Quarter performance report prepared and submitted,	Auditor General's report responded to; Vote BFP prepared and submitted; First Quarter performance report prepared and submitted.	Vote Policy Statement prepared and submitted; Second Quarter performance report prepared and submitted; Procurement plans prepared and submitted.	Fourth quarter performance report prepared and submitted on time
Auditor General's report responded to on time;					
Final books of Accounts prepared and submitted on time;					
Procurement plans prepared					

**NOTE: 002 State House**

<i>US\$ Thousands</i>	<b>ANNUAL: Costed Budget Outputs</b>	<b>Quarter 1: Costed Budget Outputs</b>	<b>Quarter 2: Costed Budget Outputs</b>	<b>Quarter 3: Costed Budget Outputs</b>	<b>Quarter 4: Costed Budget Outputs</b>
<b>PIAP Output 16060533 Logistical Support to the Presidency provided</b>					
1,250 programmes of H.E the President and Vice President facilitated	312 Programmes of H.E the President and Vice President facilitated	313 Programmes of H.E the President and Vice President facilitated	313 Programmes of H.E the President and Vice President facilitated	312 Programmes of H.E the President and Vice President facilitated	312 Programmes of H.E the President and Vice President facilitated
<b>Total For Budget Output :460014</b>	<b>150,932,958</b>	<b>37,733,239</b>	<b>37,733,239</b>	<b>37,733,239</b>	<b>37,733,239</b>
Wage Recurrent	12,475,503	3,118,876	3,118,876	3,118,876	3,118,876
NonWage Recurrent	138,457,454	34,614,364	34,614,364	34,614,364	34,614,364
<b>Total For Department :001</b>	<b>151,548,541</b>	<b>37,886,135</b>	<b>37,888,135</b>	<b>37,888,135</b>	<b>37,886,135</b>
Wage Recurrent	12,475,503	3,118,876	3,118,876	3,118,876	3,118,876
NonWage Recurrent	139,073,037	34,767,259	34,769,259	34,769,259	34,767,259
<b>Department: 002 Internal Audit</b>					
<b>Budget Output :460014 Logistical Support, welfare &amp; security</b>					
<b>PIAP Output 16060533 Logistical Support to the Presidency provided</b>					
01.Audit plan prepared and submitted on time;	01.Audit report produced	01.Audit report produced	01.Audit report produced; 01.Audit plan produced and submitted	01.Audit report produced	01.Audit report produced
04.Audit reports produced and submitted					
<b>Total For Budget Output :460014</b>	<b>121,988</b>	<b>30,497</b>	<b>30,497</b>	<b>30,497</b>	<b>30,497</b>
Wage Recurrent	19,588	4,897	4,897	4,897	4,897
NonWage Recurrent	102,400	25,600	25,600	25,600	25,600
<b>Total For Department :002</b>	<b>121,988</b>	<b>30,497</b>	<b>30,497</b>	<b>30,497</b>	<b>30,497</b>
Wage Recurrent	19,588	4,897	4,897	4,897	4,897
NonWage Recurrent	102,400	25,600	25,600	25,600	25,600
<b>Development</b>					
<b>Project: 1590 Retooling of State House</b>					
<b>Budget Output: 000003 Facilities and Equipment Management</b>					
<b>PIAP Output 16060534 Administrative support services provided to the Presidency</b>					
5 support vehicles procured	Commence the procurement process for the vehicles	05 vehicles procured	Annual maintenance of the Presidential Jet and Helicopter undertaken	Final payments made	
Annual maintenance of the Jet and Helicopter carried out;					
Maintenance of Nakasero State Lodge undertaken;	Regular maintenance of Nakasero State Lodge and upcountry State Lodges undertaken; Refurbishment of Entebbe State House Complex continued	Regular maintenance of Nakasero State Lodge and upcountry State Lodges undertaken; Refurbishment of Entebbe State House Complex continued	Regular maintenance of Nakasero State Lodge and upcountry State Lodges undertaken; Refurbishment of Entebbe State House Complex continued	Regular maintenance of Nakasero State Lodge and upcountry State Lodges undertaken; Refurbishment of Entebbe State House Complex continued	Regular maintenance of Nakasero State Lodge and upcountry State Lodges undertaken; Refurbishment of Entebbe State House Complex continued
Regular maintenance of the 26 upcountry state lodges carried out					
Refurbishment of Entebbe continued					

**NOTE: 002 State House**

<i>US\$ Thousands</i>	<i>ANNUAL: Costed Budget Outputs</i>	<i>Quarter 1: Costed Budget Outputs</i>	<i>Quarter 2: Costed Budget Outputs</i>	<i>Quarter 3: Costed Budget Outputs</i>	<i>Quarter 4: Costed Budget Outputs</i>
<b>PIAP Output 16060534 Administrative support services provided to the Presidency</b>					
Press equipment procured;		Commence the procurement process of the various equipment	Press equipment procured	Office and Residential furniture procured	Household Equipment procured
Household equipment procured;					
Office and Residential furniture procured;					
Assorted ICT equipment procured					
<b>Total For Budget Output :000003</b>	<b>21,722,000</b>	<b>4,857,848</b>	<b>6,053,457</b>	<b>5,877,848</b>	<b>4,932,848</b>
<b>GoU Development</b>	<b>21,722,000</b>	<b>4,857,848</b>	<b>6,053,457</b>	<b>5,877,848</b>	<b>4,932,848</b>
<b>External Financing</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total For Project: 1590</b>					
<b>GoU Development</b>	<b>21,722,000</b>	<b>4,857,848</b>	<b>6,053,457</b>	<b>5,877,848</b>	<b>4,932,848</b>
<b>External Financing</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Sub Programmes 02</b>					
<i>Wage Recurrent</i>	<b>173,392,528</b>	<b>42,774,480</b>	<b>43,972,089</b>	<b>43,796,480</b>	<b>42,849,480</b>
<i>Non Wage Recurrent</i>	<b>12,495,091</b>	<b>3,123,773</b>	<b>3,123,773</b>	<b>3,123,773</b>	<b>3,123,773</b>
<i>GoU Development</i>	<b>139,175,437</b>	<b>34,792,859</b>	<b>34,794,859</b>	<b>34,794,859</b>	<b>34,792,859</b>
<b>Total</b>	<b>21,722,000</b>	<b>4,857,848</b>	<b>6,053,457</b>	<b>5,877,848</b>	<b>4,932,848</b>
<b>External Financing</b>					
<b>External Financing</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sub SubProgramme: 03 Presidential Initiatives</b>					
<b>Recurrent</b>					
<b>Department: 001 Presidential Initiatives</b>					
<b>Budget Output :460011 Poverty reduction, peace &amp; development</b>					
<b>PIAP Output 16060533 Logistical Support to the Presidency provided</b>					
36 model villages supported with agricultural inputs and training;		9 model villages supported with agricultural inputs and training; The 05 demo farms operational	9 model villages supported with agricultural inputs and training; The 05 demo farms operational	9 model villages supported with agricultural inputs and training; The 05 demo farms operational	9 model villages supported with agricultural inputs and training; The 05 demo farms operational
05 demonstration farms operational					
<b>Total For Budget Output :460011</b>	<b>7,840,000</b>	<b>1,960,000</b>	<b>1,960,000</b>	<b>1,960,000</b>	<b>1,960,000</b>



**VOTE: 002 State House**

<i>US\$ Thousands</i>	<b>ANNUAL: Costed Budget Outputs</b>	<b>Quarter 1: Costed Budget Outputs</b>	<b>Quarter 2: Costed Budget Outputs</b>	<b>Quarter 3: Costed Budget Outputs</b>	<b>Quarter 4: Costed Budget Outputs</b>
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	7,840,000	1,960,000	1,960,000	1,960,000	1,960,000
<b>Budget Output :460015 Support to Presidential Initiatives</b>					
<b>PIAP Output 16060535 Presidential Initiatives supported</b>					
9,800 youth trained in vocational skills in Kampala (Two intakes in the year)	First batch of 4,900 youth trained in the Kampala skilling programme; First batch of youth trained in the vocational skills in the 16 hubs; Kawumu Leather Tannery operational	Graduation of the skilled youth from both Kampala and the zonal hubs carried out; Kawumu Leather Tannery operational	Second batch of 4,900 youth trained in the Kampala skilling programme; First batch of youth trained in the vocational skills in the 16 hubs; Kawumu Leather Tannery operational	Graduation of the second batch skilled youth from both Kampala and the zonal hubs carried out; Kawumu Leather Tannery operational	
7,600 youth trained vocational skills in the 19 zonal hubs	30 health facilities monitored for effective service delivery; 4 ongoing infrastructure projects inspected; 15 corruption cases investigated and forwarded to the DPP	30 health facilities monitored for effective service delivery; 4 ongoing infrastructure projects inspected; 15 corruption cases investigated and forwarded to the DPP	30 health facilities monitored for effective service delivery; 4 ongoing infrastructure projects inspected; 15 corruption cases investigated and forwarded to the DPP	30 health facilities monitored for effective service delivery; 4 ongoing infrastructure projects inspected; 10 corruption cases investigated and forwarded to the DPP	
Kawumu Leather Tannery operational to at east 50% capacity					
Health service delivery monitored in 120 health facilities across the Country and community dialogues carried out in the attendant districts					
16 Infrastructure projects inspected;					
60 corruption cases investigated and forwarded to the DPP;					
<b>Total For Budget Output :460015</b>	<b>67,471,360</b>	<b>16,867,840</b>	<b>16,867,840</b>	<b>16,867,840</b>	<b>16,867,840</b>
Wage Recurrent	2,386,360	596,590	596,590	596,590	596,590
NonWage Recurrent	65,085,000	16,271,250	16,271,250	16,271,250	16,271,250
<b>Total For Department :001</b>	<b>75,311,360</b>	<b>18,827,840</b>	<b>18,827,840</b>	<b>18,827,840</b>	<b>18,827,840</b>
Wage Recurrent	2,386,360	596,590	596,590	596,590	596,590
NonWage Recurrent	72,925,000	18,231,250	18,231,250	18,231,250	18,231,250
<b>Development</b>					
<b>Total Sub SubProgrammes 03</b>	<b>75,311,360</b>	<b>18,827,840</b>	<b>18,827,840</b>	<b>18,827,840</b>	<b>18,827,840</b>
Wage Recurrent	2,386,360	596,590	596,590	596,590	596,590
Non Wage Recurrent	72,925,000	18,231,250	18,231,250	18,231,250	18,231,250

**VOTE: 002 State House**

S/No	Subject of Procurement	Plan	Basic Data		Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date
<b>Name of Procuring Entity: State House</b>						
<b>Sub-SubProgramme: 01 Logistical and Administrative Support to the Presidency</b>						
<b>Departments: 001 Support to H.E the President</b>						
<b>Budget Output: 460010 Community outreach programmes</b>						
<b>221008</b>	<b>Information and Communication Technology Supplies.</b>		<b>3,916,000</b>			
221008	ICT - Assorted Computer Accessories	Plan	3,916,000		Micro Procurement	04/07/2023
<b>221009</b>	<b>Welfare and Entertainment</b>		<b>25,301,000</b>			
221009	Welfare - Assorted Welfare Items	Plan	25,301,000		Direct Procurement	05/07/2023
<b>224004</b>	<b>Beddings, Clothing, Footwear and related Services</b>		<b>10,000,000</b>			
224004	Cleaning and Sanitation - Assorted Cleaning Materials	Plan	10,000,000		Direct Procurement	03/07/2023
<b>228002</b>	<b>Maintenance-Transport Equipment</b>		<b>521,294,000</b>			
228002	Vehicle Maintenance - Motor Vehicle Spare Parts	Plan	521,294,000		Open Bidding	05/07/2023
<b>228003</b>	<b>Maintenance-Machinery &amp; Equipment Other than Transport Equipment</b>		<b>3,455,000</b>			
228003	Machinery and Equipment - Assorted Equipment	Plan	3,455,000		Micro Procurement	04/07/2023
<b>Budget Output: 460011 Poverty reduction, peace &amp; development</b>						
<b>212102</b>	<b>Medical expenses (Employees)</b>		<b>11,372,000</b>			
212102	Medical Expenses Employees - Medicines and Assorted Items	Plan	11,372,000		Direct Procurement	04/08/2023
<b>221008</b>	<b>Information and Communication Technology Supplies.</b>		<b>64,440,000</b>			
221008	ICT - Assorted Computer Accessories	Plan	64,440,000		Direct Procurement	05/07/2023
<b>221009</b>	<b>Welfare and Entertainment</b>		<b>169,594,000</b>			
221009	Welfare - Assorted Welfare Items	Plan	169,594,000		Direct Procurement	04/07/2023
<b>221010</b>	<b>Special Meals and Drinks</b>		<b>3,791,786,000</b>			
221010	Foodstuff - Assorted Food Items	Plan	3,791,786,000		Open Bidding	05/07/2023
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>67,109,000</b>			
221011	Office Supplies - Assorted Binding Materials and Consumables	Plan	67,109,000		Direct Procurement	05/07/2023

**VOTE: 002 State House**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Departments: 001 Support to H.E the President</b>							
<b>Budget Output: 460011 Poverty reduction, peace &amp; development</b>							
<b>224004</b>	<b>Beddings, Clothing, Footwear and related Services</b>		<b>20,000,000</b>				
224004	Cleaning and Sanitation - Assorted Cleaning Materials	Plan	20,000,000		Quotations Procurement	11/07/2023	11/06/2023
<b>227003</b>	<b>Carriage, Haulage, Freight and transport hire</b>		<b>30,002,000</b>				
227003	Carriage, Haulage, Freight - Repair and Maintenance	Plan	30,002,000		Direct Procurement	05/07/2023	05/07/2023
<b>228002</b>	<b>Maintenance-Transport Equipment</b>		<b>3,132,309,000</b>				
228002	Vehicle Maintenance - Motor Vehicle Spare Parts	Plan	3,132,309,000		Open Bidding	06/07/2023	07/04/2023
<b>228003</b>	<b>Maintenance-Machinery &amp; Equipment Other than Transport Equipment</b>		<b>82,337,855</b>				
228003	Machinery and Equipment - Assorted Equipment	Plan	82,337,855		Quotations Procurement	05/07/2023	05/06/2023
<b>Budget Output: 460012 Regional integration and international relations</b>							
<b>212102</b>	<b>Medical expenses (Employees)</b>		<b>6,764,000</b>				
212102	Medical Expenses Employees - Medicines and Assorted Items	Plan	6,764,000		Quotations Procurement	02/08/2023	03/07/2023
<b>221008</b>	<b>Information and Communication Technology Supplies.</b>		<b>6,764,000</b>				
221008	ICT - Assorted Computer Accessories	Plan	6,764,000		Direct Procurement	N/A	N/A
<b>221009</b>	<b>Welfare and Entertainment</b>		<b>644,454,000</b>				
221009	Welfare - Assorted Welfare Items	Plan	644,454,000		Open Bidding	05/07/2023	06/04/2023
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>15,571,000</b>				
221011	Office Supplies - Assorted Binding Materials and Consumables	Plan	15,571,000		Quotations Procurement	06/07/2023	06/06/2023
<b>227002</b>	<b>Travel abroad</b>		<b>1,500,000,000</b>				
227002	Travel Abroad - Government Trips	Plan	1,500,000,000		Open Bidding	12/08/2023	14/05/2023
<b>228003</b>	<b>Maintenance-Machinery &amp; Equipment Other than Transport Equipment</b>		<b>2,102,738,000</b>				
228003	Machinery and Equipment - Assorted Equipment	Plan	2,102,738,000		Open Bidding	06/07/2023	07/04/2023

**NOTE: 002 State House**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Departments: 001 Support to H.E the President</b>							
<b>Budget Output: 460013 Trade, tourism and investment</b>							
<b>212102</b>	<b>Medical expenses (Employees)</b>		<b>942,000</b>				
212102	Medical Expenses Employees - Medicines and Assorted Items	Plan	942,000		Micro Procurement	05/07/2023	30/06/2023
<b>221008</b>	<b>Information and Communication Technology Supplies.</b>		<b>5,340,000</b>				
221008	ICT - Assorted Computer Accessories	Plan	5,340,000		Direct Procurement	05/07/2023	05/07/2023
<b>221009</b>	<b>Welfare and Entertainment</b>		<b>34,501,000</b>				
221009	Welfare - Assorted Welfare Items	Plan	34,501,000		Quotations Procurement	02/08/2023	03/07/2023
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>14,198,000</b>				
221011	Office Supplies - Assorted Materials and Consumables	Plan	14,198,000		Quotations Procurement	05/07/2023	05/06/2023
<b>228002</b>	<b>Maintenance-Transport Equipment</b>		<b>92,657,000</b>				
228002	Vehicle Maintenance - Motor Vehicle Spare Parts	Plan	92,657,000		Quotations Procurement	06/07/2023	06/06/2023
<b>228003</b>	<b>Maintenance-Machinery &amp; Equipment Other than Transport Equipment</b>		<b>11,711,503</b>				
228003	Machinery and Equipment - Assorted Equipment	Plan	11,711,503		Quotations	21/07/2023	21/06/2023
<b>Total For Departments: Support to H.E the President</b>			<b>12,368,556,358</b>				
<b>Departments: 002 Support to H.E the VP</b>							
<b>Budget Output: 460010 Community outreach programmes</b>							
<b>227001</b>	<b>Travel inland</b>		<b>200,000,000</b>				
227001	Travel Inland - Field Work Expenses	Plan	200,000,000		Direct Procurement	03/07/2023	03/07/2023
<b>Budget Output: 460011 Poverty reduction, peace &amp; development</b>							
<b>221008</b>	<b>Information and Communication Technology Supplies.</b>		<b>20,604,000</b>				
221008	ICT - Assorted Hardware and Software Maintenance and Support	Plan	20,604,000		Quotations Procurement	03/07/2023	03/06/2023
<b>221009</b>	<b>Welfare and Entertainment</b>		<b>742,813,000</b>				
221009	Welfare - Assorted Welfare Items	Plan	742,813,000		Open Bidding	10/07/2023	11/04/2023

**VOTE: 002 State House**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Departments: 002 Support to H.E the VP</b>							
<b>Budget Output: 460011 Poverty reduction, peace &amp; development</b>							
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>154,023,000</b>				
221011	Office Supplies - Assorted Binding Materials and Consumables	Plan	154,023,000	Direct Procurement	03/07/2023		03/07/2023
<b>227001</b>	<b>Travel inland</b>		<b>4,210,430,000</b>				
227001	Travel Inland - Expenses	Plan	4,210,430,000	Open Bidding	03/07/2023		04/04/2023
<b>228002</b>	<b>Maintenance-Transport Equipment</b>		<b>454,194,000</b>				
228002	Vehicle Maintenance - Motor Vehicle Spare Parts	Plan	454,194,000	Open Bidding	06/07/2023		07/04/2023
<b>228003</b>	<b>Maintenance-Machinery &amp; Equipment Other than Transport Equipment</b>		<b>369,986,000</b>				
228003	Machinery and Equipment - Assorted Equipment	Plan	369,986,000	Open Bidding	05/07/2023		06/04/2023
<b>Budget Output: 460012 Regional integration and international relations</b>							
<b>212102</b>	<b>Medical expenses (Employees)</b>		<b>849,000</b>				
212102	Medical Expenses Employees - Medicines and Assorted Items	Plan	849,000	Direct Procurement	03/07/2023		03/07/2023
<b>221008</b>	<b>Information and Communication Technology Supplies.</b>		<b>594,000</b>				
221008	ICT - Antivirus Software Licensing	Plan	594,000	Micro Procurement	03/07/2023		28/06/2023
<b>221009</b>	<b>Welfare and Entertainment</b>		<b>2,169,000</b>				
221009	Welfare - Assorted Welfare Items	Plan	2,169,000	Micro Procurement	05/07/2023		30/06/2023
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>3,346,000</b>				
221011	Office Supplies - Assorted Binding Materials and Consumables	Plan	3,346,000	Micro Procurement	06/07/2023		01/07/2023
<b>227002</b>	<b>Travel abroad</b>		<b>500,000,000</b>				
227002	Travel Abroad - Accommodation Expenses	Plan	500,000,000	Open Bidding	08/09/2023		10/06/2023
<b>228003</b>	<b>Maintenance-Machinery &amp; Equipment Other than Transport Equipment</b>		<b>500,000,000</b>				
228003	Machinery and Equipment - Assorted Equipment	Plan	500,000,000	Open Bidding	04/07/2023		05/04/2023

**VOTE: 002 State House**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Departments: 002 Support to H.E the VP</b>							
<b>Budget Output: 460013 Trade, tourism and investment</b>							
212102	Medical expenses (Employees)		568,000				
212102	Medical Expenses Employees - Medicines and Assorted Items	Plan	568,000		Direct Procurement	05/07/2023	05/07/2023
221011	<b>Printing, Stationery, Photocopying and Binding</b>		<b>2,231,000</b>				
221011	Office Supplies - Assorted Binding Materials and Consumables	Plan	2,231,000		Micro Procurement	06/07/2023	01/07/2023
228002	<b>Maintenance-Transport Equipment</b>		<b>1,074,997</b>				
228002	Vehicle Maintenance - Motor Vehicle Spare Parts	Plan	1,074,997		Micro Procurement	23/07/2023	18/07/2023
228003	<b>Maintenance-Machinery &amp; Equipment Other than Transport Equipment</b>		<b>300,000,000</b>				
228003	Machinery and Equipment - Assorted Equipment	Plan	300,000,000		Open Bidding	05/07/2023	06/04/2023
<b>Total For Departments: Support to H.E the VP</b>			<b>7,462,881,997</b>				
<b>Sub-SubProgramme: 02 Policy, Planning and Support Services</b>							
<b>Departments: 001 Finance and Administration</b>							
<b>Budget Output: 000005 Human Resource Management</b>							
221002	<b>Workshops, Meetings and Seminars</b>		<b>2,000,000</b>				
221002	Workshops, Meetings, Seminars - Assorted Materials	Plan	2,000,000		Micro Procurement	04/07/2023	29/06/2023
221003	<b>Staff Training</b>		<b>118,401,000</b>				
221003	Staff Training - Capacity Building	Plan	118,401,000		Direct Procurement	20/07/2023	20/07/2023
<b>Budget Output: 000008 Records Management</b>							
221007	<b>Books, Periodicals &amp; Newspapers</b>		<b>35,600,000</b>				
221007	Newspapers - Assorted Newspapers	Plan	35,600,000		Direct Procurement	13/07/2023	13/07/2023
222002	<b>Postage and Courier</b>		<b>7,582,000</b>				
222002	Postal and Courier Services - Mail Postage (Letters and Documents)	Plan	7,582,000		Direct Procurement	06/07/2023	06/07/2023

**NOTE: 002 State House**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Departments: 001 Finance and Administration</b>							
<b>Budget Output: 000013 HIV/AIDS Mainstreaming</b>							
<b>212102</b>	<b>Medical expenses (Employees)</b>		<b>300,000,000</b>				
212102	Medical Expenses Employees - Medicines and Assorted Items	Plan	300,000,000		Open Bidding	N/A	N/A
<b>Budget Output: 000090 Climate Change Adaptation</b>							
<b>224003</b>	<b>Agricultural Supplies and Services</b>		<b>4,000,000</b>				
224003	Agricultural Supplies -Seedlings	Plan	4,000,000		Micro Procurement	21/10/2023	16/10/2023
<b>Budget Output: 460014 Logistical Support, welfare &amp; security</b>							
<b>212102</b>	<b>Medical expenses (Employees)</b>		<b>334,215,000</b>				
212102	Medical Expenses (Employees) - Emergencies	Plan	334,215,000		Open Bidding	28/07/2023	29/04/2023
<b>221001</b>	<b>Advertising and Public Relations</b>		<b>17,600,000</b>				
221001	Media - Adverts	Plan	17,600,000		Direct Procurement	06/07/2023	06/07/2023
<b>221003</b>	<b>Staff Training</b>		<b>3,214,002,000</b>				
221003	Staff Training - Capacity Building	Plan	3,214,002,000		Direct Procurement	08/08/2023	08/08/2023
<b>221008</b>	<b>Information and Communication Technology Supplies.</b>		<b>478,936,000</b>				
221008	ICT - Assorted Computer Accessories	Plan	478,936,000		Open Bidding	12/07/2023	13/04/2023
<b>221009</b>	<b>Welfare and Entertainment</b>		<b>1,838,207,000</b>				
221009	Welfare - Entertainment Expenses	Plan	1,838,207,000		Open Bidding	04/07/2023	05/04/2023
<b>221010</b>	<b>Special Meals and Drinks</b>		<b>2,751,094,000</b>				
221010	Foodstuff - Assorted Food Items	Plan	2,751,094,000		Open Bidding	04/07/2023	05/04/2023
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>1,167,631,000</b>				
221011	Office Supplies - Assorted Binding Materials and Consumables	Plan	1,167,631,000		Open Bidding	04/07/2023	05/04/2023
<b>221012</b>	<b>Small Office Equipment</b>		<b>10,000,000</b>				
221012	Office Equipment and Supplies - Assorted Items	Plan	10,000,000		Direct Procurement	04/07/2023	04/07/2023
<b>222001</b>	<b>Information and Communication Technology Services.</b>		<b>1,300,000,000</b>				
222001	Telecommunication Services - Assorted Equipment	Plan	1,300,000,000		Open Bidding	03/07/2023	04/04/2023

**VOTE: 002 State House**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments: 001 Finance and Administration							
Budget Output: 460014 Logistical Support, welfare & security							



**VOTE: 002** State House

Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2023/24	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
<b>Sub Sub Programme:02 Policy, Planning and Support Services</b>							
<b>Department: 001 Finance and Administration</b>							
Assistant Director	U1SE	6	5	1	1	6,000,000	72,000,000
Assistant Director/Support Services	U1SE	7	5	2	2	6,000,000	144,000,000
Assistant Private Secretary	U3	10	1	9	1	902,612	10,831,344
Civil Engineer	U4	5	3	2	2	5,600,000	134,400,000
Data Management Officer	U4	3	1	2	1	1,089,533	13,074,396
Driver	U8	150	136	14	8	209,859	20,146,464
Gardener	U8	90	83	7	3	187,660	6,755,760
Information Officer	U4	20	17	3	2	623,063	14,953,512
Information Technology Officer	U4	19	17	2	1	1,089,533	13,074,396
Mechanical Engineer	U4	7	3	4	4	5,600,000	268,800,000
Nurse	U6	3	1	2	1	413,158	4,957,896
Office Attendant	U8	50	43	7	3	209,859	7,554,924
Photographer	U5	4	3	1	1	625,067	7,500,804
Political Mobiliser	U6	35	29	6	3	394,159	14,189,724
Presidential Advisor/Mobilisation	U1P	10	3	7	2	4,000,000	96,000,000
Press Officer	U4	10	5	5	2	672,792	16,147,008
Private Secretary	U2	60	49	11	5	1,201,688	72,101,280
Senior Assistant Secretary	U3	5	2	3	1	990,589	11,887,068
Senior Auditor	U3	2	0	2	2	979,805	23,515,320
Senior Legal Officer	U3	6	1	5	4	1,380,000	66,240,000
Senior Presidential Adv./ Medical Affairs	U1P	5	1	4	2	2,382,082	57,169,968
Senior Presidential Adv./Political Affairs	U1P	25	0	25	5	2,382,082	142,924,920
Senior Presidential Advisor/Literary Affairs	U1P	1	0	1	1	7,300,000	87,600,000
Waiter/Waitress	U8	50	43	7	3	187,660	6,755,760

**VOTE: 002** State House

Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2023/24	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
<b>Total</b>					<b>60</b>	<b>50,421,201</b>	<b>1,312,580,544</b>

Name and Signature of the Head  
Human Resource Management

Name and Signature of Accounting Officer

Official Stamp and Date

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*Programme: 16: Governance And Security*

*Sub-SubProgramme: 02: Policy, Planning and Support Services*

*Department: Finance and Administration*

*CostCentre: Finance and Administration*

*District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Abaasa Phionah	2302	Principal IEC Officer	U2	4,000,000	48,000,000
Abaho Enid Agatha	1740	Housekeeper	U6	401,664	4,819,968
Abaru Awati Florence	2363	Nursing Officer	U5	2,200,000	26,400,000
Abasa Dickson	2130	Gardener	U8	187,660	2,251,920
Abatoni Anna	692	Assistant Private Secretary	U3	902,612	10,831,344
Abdul Nsaale	2457	Driver	U8	209,859	2,518,308
Aboce Lawrence	1048	Machine Operator	U8	194,767	2,337,204
Abou Kisige	2937	Information Officer	U4	1,500,000	18,000,000
Acam Hellen	1214	Chef	U5	447,080	5,364,960
Acan Winnie	2988	Chef	U5	447,080	5,364,960
Achaet Stephen Paul	2227	Cleaner	U8	191,180	2,294,160
Achago Annet Mutenga	2978	Nurse	U6	1,200,000	14,400,000
Achan Winnie	2912	Chef	U5	447,080	5,364,960
Achieng Deborah	2468	Private Secretary	U2	1,201,688	14,420,256
Achipa Jane	2925	Gardener	U8	213,832	2,565,984
Achola Esther	2899	Waitress	U8	213,832	2,565,984
Adimi Hellen	2895	Political Mobiliser	U6	386,972	4,643,664
Agaba Prize	2784	Waitress	U8	213,832	2,565,984
Agwa Patrick	2943	Private Secretary	U2	1,201,688	14,420,256
Ahaisibe Wilfred	2801	Civil Engineer	U4	2,200,000	26,400,000
Ahimbisibwe Conrad Koradi	2383	Technician	U5	1,200,000	14,400,000
Ahimbisibwe Nicholas	1922	Mechanic	U7	1,000,000	12,000,000
Ahumuza Gillian	2846	Office Attendant	U8	213,832	2,565,984
Ainembabazi Enid	2898	Waitress	U8	213,832	2,565,984
Ainomugisha Michael	1607	Gardener	U8	187,660	2,251,920
Ajio Henry Cadri	2652	Mechanic	U7	1,000,000	12,000,000
Ajuna Albert	1944	Principal Policy Analyst	U2	1,282,315	15,387,780

*Programme: 16: Governance And Security*

*Sub-SubProgramme: 02: Policy, Planning and Support Services*

*Department: Finance and Administration*

*CostCentre: Finance and Administration*

*District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Akampa Immaculate	2825	Cleaner	U8	187,660	2,251,920
Akampurira Josephine	1878	Cleaner	U8	187,660	2,251,920
Akankwasa Agnes	1591	Waiter/Waitress	U8	194,767	2,337,204
Akantsiga Emmanuel	2668	Driver	U8	209,859	2,518,308
Akareut Catherine	2991	Housekeeper	U6	386,972	4,643,664
Akatukunda Sharot	2921	Cook	U8	213,832	2,565,984
Akello Christine	2945	Private Secretary	U2	1,201,688	14,420,256
Akello Christine	2980	Private Secretary	U2	1,201,688	14,420,256
Akello Jennifer	1476	Catering Officer	U5	462,852	5,554,224
Akello Lucy	2979	Nurse	U6	1,200,000	14,400,000
Akena Martin	2756	Information Officer	U4	1,500,000	18,000,000
Akiteng Annet Grace	2909	Gardener	U8	213,832	2,565,984
Akitenge Annet	2964	Gardener	U8	213,832	2,565,984
Akol Evelyn Peace	2752	Information Officer	U4	1,500,000	18,000,000
Akol Rita	2923	Cleaner	U8	213,832	2,565,984
Akumu Teddy	2614	Information Officer	U4	1,500,000	18,000,000
Akwanget Paul	1561	Waiter/Waitress	U8	187,660	2,251,920
Akware Ruth	1509	Room Attendant	U8	187,660	2,251,920
Akwat David	2460	Driver	U8	209,859	2,518,308
Aleper charles	2962	Gardener	U8	213,832	2,565,984
Aligoi Patricia	2915	Waitress	U8	213,832	2,565,984
Amanya Jordan	2459	Driver	U8	209,859	2,518,308
Amase Beatrice	2441	Cook	U8	187,660	2,251,920
Amodoi Judith	2946	Assistant Private Seretary	U3	902,612	10,831,344
Amongin Clare	2904	Cook	U8	213,832	2,565,984
Amoron kevin	2903	Cook	U8	213,832	2,565,984
Ampaire Bonitah	2542	Assistant Private Seretary	U3	902,612	10,831,344

*Programme: 16: Governance And Security*

*Sub-SubProgramme: 02: Policy, Planning and Support Services*

*Department: Finance and Administration*

*CostCentre: Finance and Administration*

*District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Amullen Pamella	1453	Waiter/Waitress	U8	194,767	2,337,204
Amuron Kevin	2989	Cook	U8	213,832	2,565,984
Angutoko Alex	2931	Cleaner	U8	213,832	2,565,984
Aniku Susanne	2435	Assistant Private Seretary	U3	902,612	10,831,344
Ankunda Loy Kafura	2154	Cook	U8	194,767	2,337,204
Anyakun Simon Peter	1368	Gardener	U8	213,832	2,565,984
Apolot Florence	2311	Private Secretary	U2	1,201,687	14,420,244
Apolot Frances	2918	Cook	U8	213,832	2,565,984
Ariho Muhwezi	2750	Information Officer	U4	1,500,000	18,000,000
Arike Delmont Moses	2396	Driver	U8	224,066	2,688,792
Arimi Justine	2922	Laundry Attendant	U8	213,832	2,565,984
Arimpa Phiona	26663	Office Supervisor	U5	601,341	7,216,092
Arinaitwe Constance	1018	Room Attendant	U8	197,767	2,373,204
Arinaitwe Deus	1608	Gardener	U8	187,660	2,251,920
Arinaitwe Elias	634	Office Attendant	U8	219,909	2,638,908
Arinaitwe Natasha Asimwe	2260	Senior Probation & Welfare Officer	U3	799,323	9,591,876
Arinaitwe Salim	1982	Gardener	U8	194,767	2,337,204
Arinda Edwin	2568	Office Attendant	U8	209,859	2,518,308
Aroho Godwin	2905	Cook	U8	213,832	2,565,984
Arumadri Godfrey	1983	Gardener	U8	205,978	2,471,736
Asaba Alex	887	Gardener	U8	198,427	2,381,124
Asaba Immaculate	1530	Clerical Officer	U7	289,361	3,472,332
Asaba Richard	142	Waiter/Waitress	U8	187,660	2,251,920
Asasira Mary	2803	Room Attendant	U8	213,832	2,565,984
Asasira May	28030	Room Attendant	U8	213,832	2,565,984
Asasira Naome	1838	Cleaner	U8	187,660	2,251,920

*Programme: 16: Governance And Security*

*Sub-SubProgramme: 02: Policy, Planning and Support Services*

*Department: Finance and Administration*

*CostCentre: Finance and Administration*

*District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Asea Jordan	2955	Waiter/Waitress	U8	213,832	2,565,984
Asiimwe Agnes	2298	Cook	U8	191,180	2,294,160
Asiimwe Martin	1855	Assistant Secretary	U4	623,063	7,476,756
Asiimwe Violet Tindatiine	1997	Room Attendant	U8	187,660	2,251,920
Asimwe Charity	1067	Office Attendant	U8	232,657	2,791,884
Ataho Mariam	29680	Assistant Private Seretary	U3	902,611	10,831,332
Atim Justin	29839	Gardener	U8	213,832	2,565,984
Atine Samuel	1562	Waiter/Waitress	U8	187,660	2,251,920
Atukunda Anna Runonzya	1014	Waiter/Waitress	U8	205,978	2,471,736
Atulinda Irene	2394	Internal Auditor	U4	3,500,000	42,000,000
Atulinda Muhindo Derrick	2910	Gardener	U8	213,832	2,565,984
Aturinda Brian	2268	MV Attendant	U8	187,660	2,251,920
Atwiine Joshua	2577	Driver	U8	209,859	2,518,308
Atwijukire Alice	154	Waitress	U8	187,660	2,251,920
Atwine Allan	2824	Motor Vehicle Attendant	U8	237,069	2,844,828
Atyang Christine	2916	Waitress	U8	213,832	2,565,984
Augustine Otuku	2896	Assistant Private Secretary	U3	902,612	10,831,344
Aupal Lucy	2957	Cleaner	U8	213,832	2,565,984
Ayella Ataro Paul	2793	Assistant Director	U1SE	10,000,000	120,000,000
Ayikoru Racheal	2852	Waitress	U8	213,832	2,565,984
Azairwe Enos	1558	Gardener	U8	202,166	2,425,992
Bagarukayo Keith Brian	2246	Information Technology Officer	U4	5,600,000	67,200,000
Bagonza Mohamed	2781	Assistant Private Seretary	U3	902,612	10,831,344
Baguma Baryareeba Grace	1662	Driver	U8	215,822	2,589,864
Baguma Godfrey	1123	Driver	U8	209,859	2,518,308
Balikoowa Ismail	374	Gardener	U8	205,978	2,471,736

*Programme: 16: Governance And Security*

*Sub-SubProgramme: 02: Policy, Planning and Support Services*

*Department: Finance and Administration*

*CostCentre: Finance and Administration*

*District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Balinda T. Edison	1350	Principal Procurement Officer	U2	1,291,880	15,502,560
Baluku Zile	2294	Catering Officer	U5	455,804	5,469,648
Bamwesigye James	664	Driver	U8	224,066	2,688,792
Bamwonjobora Abel	1909	Driver	U8	213,832	2,565,984
Banabera Rebecca	1563	Waiter/Waitress	U8	187,660	2,251,920
Barigye Moses	2144	Cleaner	U8	187,660	2,251,920
Basangwa Namugweri Proscovia	2807	Private Secretary	U2	4,000,000	48,000,000
Basiga Kasiano	43	Housekeeper	U6	386,972	4,643,664
Bautu charles	876	Gardener	U8	202,166	2,425,992
Bbale Francis	1955	Mechanic	U7	1,000,000	12,000,000
Belinda ILamai Eleanor	2968	Assistant Records Officer	U5	3,500,000	42,000,000
Benon Twineobusingye	2805	Principal Human Resource Officer	U2	1,690,781	20,289,372
Bindeeba Joy Connie	1017	Assistant Private Secretary	U3	933,461	11,201,532
Birungi Agnes	1852	Senior Human Resource Officer	U3	902,612	10,831,344
Birungi Byandusya Darline	2433	Assistant Private Secretary	U3	902,612	10,831,344
Birungi Edward	2894	Legal Assistant	U5	447,080	5,364,960
Birungi Juliet	1729	Waiter/Waitress	U8	187,660	2,251,920
Biryomumaisho Fostino	701	Gardener	U8	187,660	2,251,920
Bisaso Ahmed	2378	Gardener	U8	187,660	2,251,920
Bongole Joshua	1717	Engineering Assistant	U7	2,200,000	26,400,000
Bongomin Deo	1732	Catering Officer	U5	447,080	5,364,960
Bonnie Kanduh	2759	Information Officer	U4	1,500,000	18,000,000
Brain Wamudanya	2939	Information Officer	U4	1,500,000	18,000,000
Bukenya Edirisa	2393	Driver	U8	209,859	2,518,308
Bukoli Bernard	2278	Waiter/Waitress	U8	191,180	2,294,160

*Programme: 16: Governance And Security*

*Sub-SubProgramme: 02: Policy, Planning and Support Services*

*Department: Finance and Administration*

*CostCentre: Finance and Administration*

*District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Bunoti Fredrick	2495	Senior Legal Officer	U3	3,500,000	42,000,000
Bunya Emmanuel	2822	Public Relations Officer	U4	1,500,000	18,000,000
Bushema Sunday Emmanuel	1286	Private Secretary	U2	1,201,688	14,420,256
Busingye Adrine	20136	Storekeeper	U7	426,265	5,115,180
Busingye Evelyn	1736	Chef	U5	447,080	5,364,960
Busingye Lillian	1321	Gardener	U8	213,832	2,565,984
Butaaho Michael	2860	Driver	U8	237,069	2,844,828
Buwule Paul	2448	Gardener	U8	187,660	2,251,920
Bwanaranda Banabasi	1986	Gardener	U8	198,427	2,381,124
Bwogi Nathan	2208	Assistant Private Secretary	U3	2,200,000	26,400,000
Byaruhanga Alfred Bosco	2110	Accounts Assistant	U7	377,781	4,533,372
Byaruhanga Mark Joel	2245	Information Technology Officer	U4	2,200,000	26,400,000
Byaruhanga Medard	315	Gardener	U8	205,978	2,471,736
Byonanebye Kirizo	2398	Driver	U8	209,859	2,518,308
Charis Elizabeth Ddungu	2469	Private Secretary	U2	1,201,688	14,420,256
Chelagant Edward	2272	Cameraman (TV)	U6	455,804	5,469,648
Chelangat Nancy Rose	2320	Assistant Private Secretary	U3	933,461	11,201,532
Chemtai Dennis	2531	Senior Legal Officer	U3	3,500,000	42,000,000
Chemutai Feni	1995	Cleaner	U8	187,660	2,251,920
Cheptoyet Naster	2269	Assistant Private Secretary	U3	912,771	10,953,252
Cherop Rebecca	2318	Housekeeper	U6	404,981	4,859,772
Cherop Tom Newton	1910	Driver	U8	209,859	2,518,308
Conan Businge	2971	Principal Information Officer/PRO	U2	1,201,688	14,420,256
Damulira Fred	1803	Driver	U8	228,316	2,739,792
Daniel Jjingo	2085	Motor Vehicle Attendant	U8	800,000	9,600,000



*Programme: 16: Governance And Security**Sub-SubProgramme: 02: Policy, Planning and Support Services**Department: Finance and Administration**CostCentre: Finance and Administration**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ddumba Sadala	1839	Tent Attendant (Cleaner)	U8	187,660	2,251,920
Deo Mutumba	2758	Information Officer	U4	1,500,000	18,000,000
Deo Otim	2745	Information Officer	U4	1,500,000	18,000,000
Desire Amanya	2751	Information Officer	U4	1,500,000	18,000,000
Didi Justine Omeke	2974	Private Secretary	U2	1,201,688	14,420,256
Diku Charles	349	Gardener	U8	213,832	2,565,984
Dipio Jane	1329	Cleaner	U8	191,180	2,294,160
Doreen Nantambi	2969	Information Officer	U4	1,500,000	18,000,000
Dracia Vicky	1503	Pastry Cook	U8	187,660	2,251,920
Drate Patrick	2812	Captain Presidential Jet	U1SE	20,250,000	243,000,000
Dumba Siraje	499	Motor Vehicle Attendant	U8	224,066	2,688,792
Ecarit Simon	2913	Driver	U8	237,069	2,844,828
Egwali Rashid	1655	Driver	U8	213,832	2,565,984
Ekongot John Robert	2977	Senior Private Secretary/Political Affairs	U1SE	902,611	10,831,332
Emma Kukunda	2089	Motor Vehicle Attendant	U8	800,000	9,600,000
Emokor Isaac	2463	Chief Engineer	U1SE	14,850,000	178,200,000
Emurut Simon	2990	Gardener	U8	213,832	2,565,984
Emurut Simon Peter	2908	Gardener	U8	213,832	2,565,984
Erima Samson Were	1696	Artisan	U7	268,143	3,217,716
Erinah Kagisha	1992	Senior Legal Officer	U3	2,000,000	24,000,000
Esatu John Robert	1306	Painter	U8	198,427	2,381,124
Esther Kisakye Gasana	2770	Nursing Officer	U5	5,000,000	60,000,000
Friday Annet	345	Waiter/Waitress	U8	187,660	2,251,920
Gaddafi Nnganda	2178	Driver	U8	213,832	2,565,984
Ganafa Ben	1627	Mechanic	U7	1,000,000	12,000,000
Gerald Kansime	2741	Assistant Secretary	U4	3,500,000	42,000,000

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*Department: Finance and Administration*

*CostCentre: Finance and Administration*

*District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Godfrey Mugabi	2086	Mechanic	U7	1,000,000	12,000,000
Gulume Hadijja	2919	Cook	U8	213,832	2,565,984
Gumisiriza Stephen	2966	Chauffeur	U7	268,143	3,217,716
Gumoshabe Catherine	2900	Waitress	U8	213,832	2,565,984
Gumusiriza Adolf	472	Gardener	U8	202,166	2,425,992
Hakizimana Daniel	2849	Waiter/Waitress	U8	213,832	2,565,984
Harah Mutesi	2941	Assistant Private Seretary	U3	902,612	10,831,344
Henry Musinguzi	2760	Information Officer	U4	1,500,000	18,000,000
Henry Musinguzi	2739	Senior Information Officer	U3	6,000,000	72,000,000
Heshima Daria	1527	Librarian	U4	601,341	7,216,092
Hirome Abe	2548	Private Secretary	U2	5,700,000	68,400,000
Iberut Joseph	2954	Housekeeper	U6	386,972	4,643,664
Icumar Judith	2975	Assistant Private Seretary	U3	902,611	10,831,332
Ikarauet Catherine	29842	Housekeeper	U6	386,972	4,643,664
Ikatan Jacinta	2953	Assistant Private Secretary	U3	902,612	10,831,344
Ikiriza Night	2721	Private Secretary	U2	1,235,852	14,830,224
Ikulumet Margaret	2956	Cook	U8	213,832	2,565,984
Irene Kauma	2965	Senior Presidential Adv./Political Affairs	U1P	12,000,000	144,000,000
Isabella Komuntale Majugo	2948	Information Officer	U4	1,500,000	18,000,000
Isoke Henry	2489	Senior Presidential Adv./Political Affairs	U1P	24,000,000	288,000,000
Itungo Joram	519	Clerical Officer	U7	283,913	3,406,956
Iyamet Alice	2897	Political Assistant	U6	386,972	4,643,664
Jane Francis Akitenge	2950	Legal Assistant	U5	447,080	5,364,960
Job Katana	257	Driver	U8	209,859	2,518,308
Joshua Potel Mushwa	2744	Information Officer	U4	1,500,000	18,000,000

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Joyce Nakasi	2933	Office Attendant	U8	213,832	2,565,984
Julius Enyalu	2938	Information Officer	U4	1,500,000	18,000,000
Juuko Yusuf	334	Driver	U8	228,316	2,739,792
Kabahenda Edith	1339	Office Attendant	U8	219,909	2,638,908
Kabahubya Deborah	1333	Waiter/Waitress	U8	187,660	2,251,920
Kabahuma Annet	2983	Assistant Private Seretary	U3	902,612	10,831,344
Kabahweza Rose	17	Senior Catering Officer	U4	601,341	7,216,092
Kabala John	610	Driver	U8	209,859	2,518,308
Kabandize Scovia	1336	Gardener	U8	187,660	2,251,920
Kabarokore Jane	544	Office Attendant	U8	209,859	2,518,308
Kabazarwe Shallon	2876	Waitress	U8	187,660	2,251,920
Kabibi Elizabeth	2753	Information Officer	U4	1,500,000	18,000,000
Kabira Denis	1949	Motor Vehicle Attendant	U8	187,660	2,251,920
Kabiri Michael	2349	Driver	U8	209,859	2,518,308
Kabuganda Armson Tumwine	1305	Procurement Officer	U4	940,366	11,284,392
Kabugo Hussein	2687	Technician	U5	447,080	5,364,960
Kabugo Ronald	632	Housekeeper	U6	386,972	4,643,664
Kabwimukya Resty	10	Gardener	U8	187,660	2,251,920
Kageye Susan	2768	Senior Presidenitlal Advisor/ Invesments	U1P	15,000,000	180,000,000
Kaggwa Chrisestom	2440	Cook	U8	187,660	2,251,920
Kagoya Asha	2788	Assistant Private Seretary	U3	902,612	10,831,344
Kahwa Mary	48	Housekeeper	U6	386,972	4,643,664
Kajjoba Fred	2060	Senior Engineering Assistant	U5	1,500,000	18,000,000
Kajolima Christine	1526	Waiter/Waitress	U8	198,427	2,381,124
Kakande Henry	2419	Gardener	U8	187,660	2,251,920

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Kakuru Edward	2188	Information Technology Officer	U4	2,200,000	26,400,000
Kakuru John Maguru	2833	Cook	U8	213,832	2,565,984
Kalinaki Bakali	1820	Driver	U8	219,909	2,638,908
Kalyango Robert	741	Driver	U8	209,859	2,518,308
Kamaikya Madesta	2616	Housekeeper	U6	386,972	4,643,664
Kamara Latif	1999	Gardener	U8	194,767	2,337,204
Kamatenesi Joan	1296	Room Attendant	U8	187,660	2,251,920
Kamba Jude	2678	Driver	U8	209,859	2,518,308
Kamugisha Arthur	340	Office Attendant	U8	209,859	2,518,308
Kamugisha Darlington	1002	Motor Vehicle Attendant	U8	202,166	2,425,992
Kamukama Jovia	1119	Room Attendant	U8	198,427	2,381,124
Kamulegeya John	24521	Driver	U8	209,859	2,518,308
Kamuli Juliet	2000	Waitress	U8	198,427	2,381,124
Kamuli Samuel	2533	Special Presidential Asst/ Political Affairs	U1P	3,500,000	42,000,000
Kamwine Mercy Precious	2254	Private Secretary	U2	1,212,620	14,551,440
Kaneete Apophia	2942	Private Secretary	U2	1,201,688	14,420,256
Kangume Peace	2297	Cook	U8	191,180	2,294,160
Kanshama Loy	1861	Room Attendant	U8	194,767	2,337,204
Kansiime Harriet	1529	Senior Accounts Assistant	U5	479,759	5,757,108
Kansiime Nathan	1698	Artisan	U7	289,369	3,472,428
Kanyangonga Nicholus	2657	Driver	U8	209,859	2,518,308
Kanyijuka Jennifer	1687	Chef	U5	462,852	5,554,224
Kanyunyuzi Maureen	1809	Head Dhobi/Laundry Supervisor	U6	386,972	4,643,664
Karamagi M. J.	350	Housekeeper	U6	424,253	5,091,036

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Karugaba Johnson	2470	Mechanic	U7	1,000,000	12,000,000
Kasakya Sulaiman	2480	Mechanic	U7	1,000,000	12,000,000
Kasali David	1628	Motor Vehicle Attendant	U8	800,000	9,600,000
Kasana Karugaba	1623	Mechanic	U7	1,000,000	12,000,000
Kasasira Benon	1713	Senior Engineering Assistant	U5	3,500,000	42,000,000
Kasembo Jane	2001	Office Attendant	U8	215,822	2,589,864
Kashemeire Allen	801	Office Attendant	U8	209,859	2,518,308
Kasisaki Christine	1989	Cleaner	U8	202,166	2,425,992
Kasolo Simon	1731	Waiter/Waitress	U8	198,427	2,381,124
Kasozi Wilberforce	2785	Gardener	U8	213,832	2,565,984
Kaswabuli Musa	2265	Driver	U8	219,909	2,638,908
Kaswabuli Rebecca	2275	Waitress	U8	191,180	2,294,160
Katende Francis	930	Artisan	U7	268,143	3,217,716
Katende Musa	2959	Driver	U8	237,069	2,844,828
Kato Hamuza	2456	Driver	U8	209,859	2,518,308
Katsigazi Joseph	1965	Motor Vehicle Attendant	U8	800,000	9,600,000
Katumba Stanley	1183	Machine Operator	U8	194,767	2,337,204
Katungi Micheal	2694	Cleaner	U8	187,660	2,251,920
Katusabe Primah	4818	Gardener	U8	194,767	2,337,204
Katushabe Stella	1265	Accounts Assistant	U7	377,781	4,533,372
Kavuma Abdulla	762	Motor Vehicle Attendant	U8	202,166	2,425,992
Kaweesa Ben	2477	Aircraft Engineer	U4	14,850,000	178,200,000
Kaweesi Max Willy	2323	Senior Radio Technician	U4	2,200,000	26,400,000
Kawooya Jamil	1693	Gardener	U8	187,660	2,251,920
Kawuma Bosco	2695	Driver	U8	209,859	2,518,308
Kayemba Ali	2343	Mechanic	U7	1,000,000	12,000,000
Kazibwe Meddy	2397	Driver	U8	209,859	2,518,308

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kebirungi Vastina	2436	Waitress	U8	187,660	2,251,920
Kemigisa Prossy	1753	Cleaner	U8	187,660	2,251,920
Kemigisha Margaret	1998	Cook	U8	194,767	2,337,204
Kemirembe Justine	2283	Steward	U8	191,180	2,294,160
Kennedy Oreste Odongkara	2766	Information Officer	U4	1,500,000	18,000,000
Kezimbara Ahmed	2421	Gardener	U8	187,660	2,251,920
Khauka Andrew	2536	Special Presidential Asst/Political Affairs	U1P	5,000,000	60,000,000
Kibira Albert	2826	Cleaner	U8	213,832	2,565,984
Kibirige Hamida	25710	Special Presidential Asst/ Info & Research	U1P	5,000,000	60,000,000
Kiconco Brenda	2711	Assistant Private Secretary	U3	902,612	10,831,344
Kiconco Catherine Mugisha	122	Accounts Assistant	U7	316,393	3,796,716
Kiconco Josephine	2247	Assistant Private Secretary	U3	912,771	10,953,252
Kidda Margaret	343	Nurse	U6	613,158	7,357,896
Kiduma Umar	2827	Cleaner	U8	213,832	2,565,984
Kigongo Andrew Isaa	2834	Cook	U8	213,832	2,565,984
Kihembo Saphira	310	Accounts Assistant	U7	316,393	3,796,716
Kihumuro Phoebe	919	Office Attendant	U8	219,909	2,638,908
Kiiza Lilian Viola	2252	Senior Human Resource Officer	U3	902,612	10,831,344
Kikobya Maliza Joy	1508	Waiter/Waitress	U8	194,767	2,337,204
Kikomeko Carol	2901	Waitress	U8	213,832	2,565,984
Kimbowa Jonathan	291	Gardener	U8	187,660	2,251,920
Kimera Mohamed	1044	Gardener	U8	198,427	2,381,124
Kimuli William	89	Cleaner	U8	187,660	2,251,920
Kintu Kassim	1860	Cleaner	U8	209,859	2,518,308

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kirabo Hope	2185	Room Attendant	U8	191,180	2,294,160
Kirabo Mercy	2673	Waitress	U8	187,660	2,251,920
Kiragga Sulah	1474	Electrician	U7	268,143	3,217,716
Kirumira Henry	406	Motor Vehicle Attendant	U8	187,660	2,251,920
Kiryowa Lubanga	1061	Private Secretary	U2	1,259,083	15,108,996
Kisakye Ivan	2699	Driver	U8	209,859	2,518,308
Kisakye Maureen Flavia	2450	Housekeeper	U6	386,972	4,643,664
Kisembo Adrine	1270	Gardener	U8	187,660	2,251,920
Kisembo Margaret	11	Gardener	U8	187,660	2,251,920
Kisembo Patrick	2143	Cleaner	U8	191,180	2,294,160
Kishaki Jane	431	Catering Officer	U5	447,080	5,364,960
Kivumbi Daniel	977	Gardener	U8	205,978	2,471,736
Kivumbi Ismail	1692	Gardener	U8	209,859	2,518,308
Kiwala Azena	2289	Waitress	U8	191,180	2,294,160
Kiyingi Fred	633	Engineering Assistant	U7	369,419	4,433,028
Kizito Joseph	1672	Driver	U8	209,859	2,518,308
Kizito Juma Abdulrahman	2162	Driver	U8	215,822	2,589,864
Kobusingye Deborah	110	Office Typist	U7	370,282	4,443,384
Komugisha Angella	2186	Personal Secretary	U4	644,785	7,737,420
Komuhangi Betty	2237	Housekeeper	U6	394,159	4,729,908
Komuhangi Charity	1295	Office Typist	U7	316,393	3,796,716
Komuhimbo Harriet	2929	Assistant Private Secretary	U3	902,612	10,831,344
Kulu Kibwika Joseph	19091	Driver	U8	224,066	2,688,792
Kulumba Mark	1875	Steward	U8	187,660	2,251,920
Kusasira Junior	2317	Driver	U8	215,822	2,589,864
Kuzaima Muswala	2712	Driver	U8	209,859	2,518,308
Kwekamba Joseph	2864	Data Management Officer	U4	1,000,000	12,000,000

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kwikiriza Peter	1957	Mechanic	U7	1,000,000	12,000,000
Kyakunda Monic	2828	Cleaner	U8	213,832	2,565,984
Kyaligonza Julius	2374	Waiter/Waitress	U8	209,859	2,518,308
Kyampeire Jenniffer	2877	Cook	U8	187,660	2,251,920
Kyasimire Annet	1668	Room Attendant	U8	198,427	2,381,124
Kyasimire Joy	543	Rest House Attendant	U8	187,660	2,251,920
Kyasimire Patience	1593	Waiter/Waitress	U8	194,767	2,337,204
Kyeyune Musoke Simon	2819	Information Officer	U4	1,500,000	18,000,000
Kyogabirwe Beatrice	2014	Gardener	U8	187,660	2,251,920
Kyomuhendo Eunice Emily	173	Cleaner	U8	187,660	2,251,920
Kyotungire Hope	2985	Assistant Private Seretary	U3	902,612	10,831,344
Loy Nabiryo	2935	Steno Secretary	U6	447,080	5,364,960
Lubega Joseph Ngabo	1697	Plumber	U8	209,859	2,518,308
Lubowa Hussein	1991	Cleaner	U8	187,660	2,251,920
Luganda Katavu Leo	1846	Driver	U8	213,832	2,565,984
Lukhude Jamia	2248	Political Mobiliser	U6	600,000	7,200,000
Lukomwa Jamil	2829	Cleaner	U8	213,832	2,565,984
Lukwago Brian	2718	Driver	U8	209,859	2,518,308
Lutalo David	2698	Driver	U8	209,859	2,518,308
Luti Vincent	2850	Waiter/Waitress	U8	213,832	2,565,984
Lwere George Anthony	1841	Driver	U8	209,859	2,518,308
Magezi Fred Kiriinju	2747	Information Officer	U4	1,500,000	18,000,000
Makeba Marion	452	Office Attendant	U8	228,316	2,739,792
Male Solomon	2749	Information Officer	U4	1,500,000	18,000,000
Manoti Mohammed	1661	Driver	U8	209,859	2,518,308
Margaret Sekyewa	2976	Assistant Private Secretary	U3	902,611	10,831,332
Masibo Irene	2350	Cook	U8	187,660	2,251,920



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Matembela Tonny	2906	Cleaner	U8	213,832	2,565,984
Matsiko Rabson	2204	Information Technology Officer	U4	2,200,000	26,400,000
Mawanda Emmanuel	2835	Cook	U8	213,832	2,565,984
Mawejeje Musa	2714	Driver	U8	209,859	2,518,308
Mayeku Roberts	1351	Chef	U5	447,080	5,364,960
Mayende Isaac	2539	Driver	U8	209,859	2,518,308
Mbabazi Alice	1444	Cleaner	U8	187,660	2,251,920
Mbabazi Annet	1423	Room Attendant	U8	187,660	2,251,920
Mbabazi Annet Hadija	1522	Gardener	U8	187,660	2,251,920
Mbabazi Beatrice	2158	Cleaner	U8	194,767	2,337,204
Mbabazi Goretti Maria	273	Community Development Officer	U4	799,323	9,591,876
Mbabazi Jesca	2426	Assistant Private Seretary	U3	902,612	10,831,344
Mbabazi John	2244	Gardener	U8	187,660	2,251,920
Mbiro Annet	1262	Nurse	U6	1,200,000	14,400,000
Mbolanyi Caroline	2762	Research Officer	M6.1	1,500,000	18,000,000
Menya Leonard	2461	Driver	U8	209,859	2,518,308
Michael Woirra	2748	Information Officer	U4	1,500,000	18,000,000
Miiti K. M. Vincent	1677	Driver	U8	209,859	2,518,308
Mirembe Catherine	1889	Receptionist	U7	268,143	3,217,716
Mirembe Joyce	306	Housekeeper	U6	386,972	4,643,664
Mirembe Mary	1928	Cleaner	U8	191,180	2,294,160
Monday Jackson	1728	Chief Steward	U5	463,264	5,559,168
Monday Moses	576	Gardener	U8	205,978	2,471,736
Monday Silvan Kahwa	581	Carpenter	U8	209,859	2,518,308

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Mondo Theodora	438	Special Presidential Assistant/Political Affairs	U1P	2,350,546	28,206,552
Moria Lucy	79	Catering Officer	U5	447,080	5,364,960
Moses Kibanzanga	2464	Assistant Private Secretary	U3	902,612	10,831,344
Mpaata Rebecca Elizabeth	2334	Private Secretary	U2	1,201,688	14,420,256
Mpagi John Baptist	2769	Nursing Officer	U5	6,000,000	72,000,000
Mpanga Fahad	2715	Driver	U8	209,859	2,518,308
Mpiima Achilles	13860	Cameraman (TV)	U6	447,080	5,364,960
Mubiru John	2455	Driver	U8	209,859	2,518,308
Mudoola Irene	314	Assistant Private Secretary	U3	923,054	11,076,648
Mufunghi Ronald	662	Office Attendant	U8	209,859	2,518,308
Mugabe Joshua Kayabuki	2558	Research Officer	M6.1	3,500,000	42,000,000
Mugabe Paul	2851	Waiter/Waitress	U8	213,832	2,565,984
Mugabi Ainea	2140	Driver	U8	209,859	2,518,308
Mugarura Arnold	2002	Steward	U8	187,660	2,251,920
Mugasa Joseph	1004	Motor Vehicle Attendant	U8	205,978	2,471,736
Mugasa Joseph	1375	Cook	U8	194,767	2,337,204
Mugenyi Richard	557	Office Attendant	U8	209,859	2,518,308
Mugerwa Alex	2344	Mechanic	U7	1,000,000	12,000,000
Mugerwa christine	2951	Cook	U8	213,832	2,565,984
Mugerwa Robert	1885	Cook	U8	194,767	2,337,204
Mugisha Aldrine	1817	Tent Attendant (Cleaner)	U8	194,767	2,337,204
Mugisha Benon	1834	Chef	U5	447,080	5,364,960
Mugisha Charity	1076	Community Development Officer	U4	623,063	7,476,756
Mugisha Saidi	2707	Driver	U8	209,859	2,518,308
Mugoda Wilberforce	1471	Principal Catering Officer	U3	902,612	10,831,344

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Mugoya Charles	2250	Cleaner	U8	191,180	2,294,160
Muhereza Nicholas	2211	Assistant Private Secretary	U3	2,000,000	24,000,000
Muhwezi Douglas	2432	First Officer, Helicopter	U1SE	20,250,000	243,000,000
Muhwezi Steven	2972	Private Secretary	U2	1,201,688	14,420,256
Mujuni Justus	2710	Driver	U8	209,859	2,518,308
Mukama Arafat	2413	Cook	U8	187,660	2,251,920
Mukasa Abdul	2651	Mechanic	U7	1,000,000	12,000,000
Mukasa Gorreti	1994	Gardener	U8	187,660	2,251,920
Mukasa Saidi	503	Chef	U5	447,080	5,364,960
Mukonyezi Benson	600	Waiter/Waitress	U8	187,660	2,251,920
Mukula Emmanuel	2967	Driver	U8	237,069	2,844,828
Mukwaya Frank	2713	Driver	U8	209,859	2,518,308
Mukwaya Paul	2719	Driver	U8	209,859	2,518,308
Mulinde Emmanuel	2830	Cleaner	U8	213,832	2,565,984
Muloddi Molly	758	Housekeeper	U6	424,253	5,091,036
Mulonzi Kenneth	2127	Driver	U8	215,822	2,589,864
Mulumba Adam	1544	Driver	U8	209,859	2,518,308
Mupenzi Emmanuel	1985	Gardener	U8	205,978	2,471,736
Musanje Joseph	2541	Driver	U8	209,859	2,518,308
Musasizi Moses	1120	Driver	U8	219,909	2,638,908
Musasizi Nasili	2476	Gardener	U8	187,660	2,251,920
Musiime Hebert	2395	Driver	U8	209,859	2,518,308
Musinga James	1719	Information Officer	U4	1,500,000	18,000,000
Musinguzi Arthur Didan	2754	Information Officer	U4	1,500,000	18,000,000
Musinguzi Nicholas	2266	MV Attendant	U8	191,180	2,294,160
Musisi Atanas	2767	Driver	U8	209,859	2,518,308
Musisi David	2796	Driver	U8	237,069	2,844,828

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*Sub-SubProgramme: 02: Policy, Planning and Support Services*

*Department: Finance and Administration*

*CostCentre: Finance and Administration*

*District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Musisi Erias	2992	Driver	U8	213,832	2,565,984
Musisi Godfrey	166	Gardener	U8	213,832	2,565,984
Musisi Richard	265	Mechanic	U7	1,000,000	12,000,000
Musoke Hillary Emmanuel	2181	Private Secretary	U2	1,212,620	14,551,440
Musubika Dianah	1545	Waiter/Waitress	U8	187,660	2,251,920
Mutabazi Joseph	36	Motor Vehicle Attendant	U8	187,660	2,251,920
Mutabazi Robert Byayesu	2655	Driver	U8	209,859	2,518,308
Mutebi Oscar Franciso	2893	Private Secretary	U2	1,201,688	14,420,256
Mutebi Ronald	897	Office Attendant	U8	232,657	2,791,884
Mutesi Janet	2755	Information Officer	U4	1,500,000	18,000,000
Mutibwa Living	2179	Driver	U8	213,832	2,565,984
Muwanga David	440	Telephone Operator	U7	316,393	3,796,716
Muwanika Musa	3818	Tent Attendant (Cleaner)	U8	187,660	2,251,920
Muwonge Edrisa	321	Gardener	U8	187,660	2,251,920
Muwonge Silvester	2927	Gardener	U8	213,832	2,565,984
Muyigi Emmanuel Wakorach	2273	Senior Radio Technician	U4	2,200,000	26,400,000
Mwebesa Robert	2229	Laundry Attendant	U8	191,180	2,294,160
Mwesigwa Dinah Lule	272	Clerical Officer	U7	276,989	3,323,868
Mwesigwa Rossette	793	Dhobi	U8	202,166	2,425,992
Mwesigwa Vincent	1626	Mechanic	U7	1,000,000	12,000,000
Mwima Gideon	1482	Principal Catering Officer	U3	902,612	10,831,344
Mwirumubi James	1566	Laundry Attendant	U8	187,660	2,251,920
Mwolobi Aida	971	Office Attendant	U8	228,316	2,739,792
Nababi Alizic	1504	Pastry Cook	U8	187,660	2,251,920
Nababi Hawa	2307	Cleaner	U8	191,180	2,294,160
Nabagereka Sumini	2312	Political Mobiliser	U6	386,972	4,643,664
Nabasa Jesca	2235	Room Attendant	U8	191,180	2,294,160

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Nabasa Missa Joyce	798	Office Attendant	U8	219,909	2,638,908
Nabawanuka Margaret	82	Cook	U8	187,660	2,251,920
Nabimanya Jane	850	Office Attendant	U8	228,316	2,739,792
Nabirye Sarah	1831	Gardener	U8	187,660	2,251,920
Nabirye Sarah	617	Gardener	U8	187,660	2,251,920
Nabukeyera Maria	2774	Nursing Officer	U5	2,000,000	24,000,000
Nabukwasi Rebecca	1452	Waiter/Waitress	U8	194,767	2,337,204
Nabulya Jascent	1308	Garden Superintendent	U7	316,393	3,796,716
Nabumba Justine	2836	Cook	U8	213,832	2,565,984
Nabunya Hanifa	1501	Cook	U8	187,660	2,251,920
Nabuyobo Ethel	1451	Waiter/Waitress	U8	194,767	2,337,204
Nabwire Beatrice	1450	Assistant Private Secretary	U3	902,612	10,831,344
Nabwire Rebecca	2773	Senior Assistant Secretary	U3	3,000,000	36,000,000
Nabwire Sarah	449	Waitress	U8	187,660	2,251,920
Nabyonga Dorothy	1416	Catering Officer	U5	447,080	5,364,960
Nagujja Anita Bridget	2442	Assistant Private Secretary	U3	902,612	10,831,344
Naikazi Betsy Barbrah	1576	Personal Secretary	U4	601,134	7,213,608
Nairuba Florence	1506	Waiter/Waitress	U8	194,767	2,337,204
Nakajja Ritah	2496	Office Attendant	U8	209,859	2,518,308
Nakajooga Grace	2777	Nursing Officer	U5	1,500,000	18,000,000
Nakakawa Florence	1646	Receptionist	U7	268,143	3,217,716
Nakalema Isabella	2709	Senior Human Resource Officer	U3	902,612	10,831,344
Nakanjako Allen	096	Waiter/Waitress	U8	187,660	2,251,920
Nakasagga Juliet	2625	Cleaner	U8	187,660	2,251,920
Nakasi Margaret	1493	Chef	U5	456,394	5,476,728
Nakasi Violet	1556	Cleaner	U8	198,427	2,381,124

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Nakaweke Monica Ayela	842	Waiter/Waitress	U8	202,166	2,425,992
Nakayima Grace	616	Gardener	U8	187,660	2,251,920
Nakayiza Sarah	2284	Cleaner	U8	191,180	2,294,160
Nakidde Bernadette	1564	Waiter/Waitress	U8	187,660	2,251,920
Nakijoba Majorine	1618	Assistant Private Secretary	U3	902,612	10,831,344
Nakijoba Majorine	2789	Assistant Private Secretary	U3	902,612	10,831,344
Nakizito Harriet	400	Housekeeper	U6	386,972	4,643,664
Nakkazi Evelynne	2775	Nursing Officer	U5	4,000,000	48,000,000
Nakubulwa Nulu	2202	Assistant Animal Husbandry Officer	U5	635,236	7,622,832
Nakuya Gertrude	2853	Waitress	U8	213,832	2,565,984
Nakuya Joan Esther	2952	Cook	U8	213,832	2,565,984
Nakyambadde Resty	2462	Nurse	U6	613,158	7,357,896
Nalubowa Kevin Luyiga	2639	Waitress	U8	187,660	2,251,920
Nalugo Sandra Faudey	1438	Office Attendant	U8	224,066	2,688,792
Nalukenge Sarah	2837	Cook	U8	213,832	2,565,984
Nalukwago Agnes	886	Housekeeper	U6	386,972	4,643,664
Nalule Aisha Kabwandi	2798	Information Technology Officer	U4	2,200,000	26,400,000
Nalunkuma Jesca Kisakye	2838	Cook	U8	213,832	2,565,984
Naluwu Beth	2914	Housekeeper	U6	386,972	4,643,664
Namakolo Susan	1495	Room Attendant	U8	187,660	2,251,920
Namala Scovia	1836	Cleaner	U8	198,427	2,381,124
Namale Juliet	2823	Political Mobiliser	U6	394,159	4,729,908
Namanya James	524	Accounts Assistant	U7	347,302	4,167,624
Namanya Venansio	2006	Office Attendant	U8	215,822	2,589,864
Namara Jovia	1725	Waiter/Waitress	U8	198,427	2,381,124

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Namata Doreen	2839	Cook	U8	213,832	2,565,984
Namatovu Joy	1502	Pastry Cook	U8	187,660	2,251,920
Nambasa Sarah	1882	Cleaner	U8	187,660	2,251,920
Nambasi Annet	1511	Laundry Attendant	U8	187,660	2,251,920
Nambatya Justine	341	Gardener	U8	187,660	2,251,920
Nambejja Hanifa	1643	Gardener	U8	187,660	2,251,920
Nambi Sarah Kirunda	2354	Political Mobiliser	U6	600,000	7,200,000
Nambi Shamim	2201	Senior Accounts Assistant	U5	479,759	5,757,108
Namirembe Josephine	2116	Cleaner	U8	191,180	2,294,160
Namirembe Juliet Nalumaga	2400	Cook	U8	187,660	2,251,920
Namukasa Allen	2285	Cleaner	U8	191,180	2,294,160
Namuli Shania	2840	Cook	U8	213,832	2,565,984
Namutebi Margaret	660	Room Attendant	U8	187,660	2,251,920
Namutosi Doreen	2336	Cook	U8	187,660	2,251,920
Namwase Monica	1238	Pool Steno	U6	430,025	5,160,300
Namwebya Annet	2412	Cook	U8	187,660	2,251,920
Namyalo Immaculate	1507	Waiter/Waitress	U8	194,767	2,337,204
Nanfuka Jane	448	Nurse	U6	613,158	7,357,896
Nankunda Elizabeth	2564	Legal Assistant	U5	2,000,000	24,000,000
Nankunda Pamera	2540	Assistant Private Secretary	U3	902,612	10,831,344
Nansamba Ruth	2279	Waitress	U8	191,180	2,294,160
Nanshemeza Grace	2292	Room Attendant	U8	191,180	2,294,160
Nansiri Miriam	752	Gardener	U8	187,660	2,251,920
Nansubuga Joanita	2854	Waitress	U8	213,832	2,565,984
Nansumbi Harriet	2326	Assistant Animal Husbandry Officer	U5	1,200,000	14,400,000
Nantongo Rosemary	1280	Cook	U8	213,832	2,565,984

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Nanyanzi Christine	2855	Waitress	U8	213,832	2,565,984
Nanyonga Justine	1919	Housekeeper	U6	394,159	4,729,908
Nanyonga Suwaiba	2886	Cleaner	U8	213,832	2,565,984
Nanyonjo Victoria	871	Waiter/Waitress	U8	202,166	2,425,992
Nasasira Sharon	2847	Office Attendant	U8	213,832	2,565,984
Nassali Shabirah	2790	Assistant Private Seretary	U3	902,612	10,831,344
Nassolo Marjorine	2331	Press Officer	U4	623,063	7,476,756
Nassozi Rosette	2722	Cook	U8	187,660	2,251,920
Nassozi Rosette	2409	Housekeeper	U6	386,972	4,643,664
Natasha Soki Ritah	2856	Waitress	U8	213,832	2,565,984
Natuhwera Ezera	2481	Mechanic	U7	1,000,000	12,000,000
Natukunda Jennifer	1417	Catering Officer	U5	447,080	5,364,960
Natukunda Joy	372	Senior Accounts Assistant	U5	479,759	5,757,108
Naturinda Jonan	1657	Driver	U8	209,859	2,518,308
Natwijuka Mackline	2932	Cleaner	U8	213,832	2,565,984
Nava Rita Florance	18	Cook	U8	187,660	2,251,920
Nayebare Georgina	1547	Gardener	U8	194,764	2,337,168
Nayebare John	2681	Photographer	U5	447,080	5,364,960
Nayebare Joy	523	Accounts Assistant	U7	316,393	3,796,716
Nayebare Monick	1405	Nurse	U6	2,200,000	26,400,000
Nayebare Pateince	2418	Housekeeper	U6	386,972	4,643,664
Nazziwa Gorret	2772	Nursing Officer	U5	4,000,000	48,000,000
Ndaisaba Moses	2720	Driver	U8	209,859	2,518,308
Ndikitenda Margaret	2145	Cleaner	U8	187,660	2,251,920
Ndyamusiima Nathan	2286	Cleaner	U8	191,180	2,294,160
Ngabirano John	734	Gardener	U8	202,166	2,425,992
Ngirabakunzi Richard	96	Waiter/Waitress	U8	202,166	2,425,992



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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Nimusiima Victor	2820	Information Officer	U4	1,500,000	18,000,000
Ninsiima Rugunduka Asaph	385	Driver	U8	209,859	2,518,308
Niwamanya Henry	2660	Driver	U8	209,859	2,518,308
Nkalubo John	1990	Cleaner	U8	198,427	2,381,124
Nkamuhebwa Micheal	2100	Driver	U8	209,859	2,518,308
Nkwanga Ronald	2863	Office Attendant	U8	187,660	2,251,920
Nohomanya Hellen	2786	Welfare Assistant	U7	601,340	7,216,080
Nsamba Edward Musisi	1500	Chef	U5	447,080	5,364,960
Nsamba Godfrey	2451	Cleaner	U8	187,660	2,251,920
Nsereko Sebuliba Joseph	253	Driver	U8	209,859	2,518,308
Nshemereire Deborah	2949	Legal Assistant	U5	447,080	5,364,960
Nshemereirwe Samuel	1317	Waiter/Waitress	U8	187,660	2,251,920
Nsita Margaret	2263	Personal Secretary	U4	623,063	7,476,756
Nsubuga Daniel	2924	Cleaner	U8	213,832	2,565,984
Nsubuga William	2431	Cleaner	U8	187,660	2,251,920
Ntabadde Catherine	2376	Cook	U8	187,660	2,251,920
Ntalibala Stephen	2290	Waiter/Waitress	U8	191,180	2,294,160
Ntate Ivan	2271	Cameraman (TV)	U6	455,804	5,469,648
Ntege Joseph	2353	Steward	U8	187,660	2,251,920
Nuwagaba Emmanuel	2875	Political Mobiliser	U6	386,972	4,643,664
Nuwagaba John Bosco	1908	Driver	U8	215,822	2,589,864
Nuwagira Moses	1156	Driver	U8	209,859	2,518,308
Nuwahereza Jackline	1948	Waiter/Waitress	U8	198,427	2,381,124
Nuwahereza Patience	2716	Accountant	U4	798,667	9,584,004
Nuwamanya Laban	2453	Driver	U8	209,859	2,518,308
Nuwarionygerwaho Audrey	2282	Steward	U8	191,180	2,294,160
Nuwasasira Audrey	2675	Cook	U8	187,660	2,251,920

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Nuwasasira Karen	2902	Waitress	U8	213,832	2,565,984
Nuwasasira Kellen	2841	Cook	U8	213,832	2,565,984
Nuweayombeka Annah	2319	Office Attendant	U8	209,859	2,518,308
Nuwemugizi Christine	1733	Waiter/Waitress	U8	194,767	2,337,204
Nuwetwine David	1054	Gardener	U8	198,427	2,381,124
Nyabongo Deborah	1297	Catering Officer	U5	447,080	5,364,960
Nyakahuma Diana	2225	Housekeeper	U6	386,972	4,643,664
Nyakatamba Reuben	2995	Special Presidential Assistant/Political Affairs	U1P	9,000,000	108,000,000
Nyamwiza Constance	2261	Senior Accounts Assistant	U5	424,253	5,091,036
Nyangoro Flora	2078	Gardener	U8	198,427	2,381,124
Nyeko Beatrice	2013	Gardener	U8	194,767	2,337,204
Obboth Peter	2783	Cleaner	U8	213,832	2,565,984
Obulejo Henry	2146	Mechanic	U7	1,000,000	12,000,000
Obura Denis	2074	Mechanic	U7	1,000,000	12,000,000
Obwin Vincent	2028	Artisan( Tilesman)	U7	268,143	3,217,716
Ochan Anita	2917	Cook	U8	213,832	2,565,984
Ochen Orech Martin	2670	Assistant Private Seretary	U3	1,500,000	18,000,000
Ochieng Sunday Edward	1402	Assistant Private Seretary	U3	902,612	10,831,344
Ochwo Israel	2488	Special Presidential Assistant/Political Affairs	U1P	5,000,000	60,000,000
Odhiambo Jackson	2478	Mechanic	U7	1,000,000	12,000,000
Odoi Dismas	1473	Plumber	U8	209,859	2,518,308
Odongo Rashid	2091	Driver	U8	219,909	2,638,908
Odwor Samson	2479	Mechanic	U7	1,000,000	12,000,000
Ogwal Tom Maxwell	2007	Motor Vehicle Attendant	U8	198,427	2,381,124
Ogwang Michael Cosmas	1499	Chef	U5	447,080	5,364,960

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ojiambo Motoha Patrick	2410	Accountant	U4	808,135	9,697,620
Okeng Albert	2920	Laundry Attendant	U8	213,832	2,565,984
Oketch John Andrew	1307	Painter	U8	205,978	2,471,736
Okure charles	2947	Assistant Private Seretary	U3	902,612	10,831,344
Okure Charles	2981	Assistant Private Secretary	U3	902,611	10,831,332
Okwakol Timothy	2936	Office Attendant	U8	213,832	2,565,984
Okware Stephen	2385	Cook	U8	187,660	2,251,920
Okwi Lawrence	2963	Gardener	U8	213,832	2,565,984
Okwi Lawrence	2926	Gardener	U8	213,832	2,565,984
Oluka Nicholas	1715	Technician	U5	1,200,000	14,400,000
Olyauna Simon Peter	2170	Mechanic	U7	1,000,000	12,000,000
Omutojo Augustine	2249	Cleaner	U8	191,180	2,294,160
Ongom Derick	1859	Gardener	U8	198,427	2,381,124
Onyango Charles	2930	Office Attendant	U8	213,832	2,565,984
Onyango Godfrey	2295	Chef	U5	455,804	5,469,648
Opio Moses	2940	Assistant Private Secretary	U3	902,612	10,831,344
Opus Agnes	2944	Assistant Private Seretary	U3	902,612	10,831,344
Oroma Glory	2726	Senior Information Officer	U3	1,500,000	18,000,000
Oron Tom	12	Cook	U8	187,660	2,251,920
Osege Peter	1769	Gardener	U8	202,166	2,425,992
Otelu Grace Edyegu	2557	Nursing Officer	U5	2,200,000	26,400,000
Otim Eric	2958	Cleaner	U8	213,832	2,565,984
Otim John Khokas	2081	Driver	U8	209,859	2,518,308
Ouni Geoffrey	1410	Driver	U8	209,859	2,518,308
Owiny Bonny Auma	2562	Information Officer	U4	1,500,000	18,000,000
Owomugisha Christine	1484	Assistant Private Secretary	U3	902,612	10,831,344
Oyanga Rehema	2848	Steward	U8	213,832	2,565,984

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Pamela Ankunda	2970	Principal IEC Officer	U2	1,201,688	14,420,256
Peace Jordans	151	Assistant Private Secretary	U3	902,612	10,831,344
Peace Katarwa Jovita	2973	Principal Personal Secretary	U2	1,201,688	14,420,256
Peter Abaine	2982	Senior Private Secretary/Welfare Matters	U1SE	902,611	10,831,332
Raisi Haward Gobi	1652	Mechanic	U7	1,000,000	12,000,000
Riria Lillian	2122	Cook	U8	187,660	2,251,920
Rose Kabagyeni	2994	Senior Presidential Advisor/ Investments	U1P	20,000,000	240,000,000
Rubaire Godfrey	1567	Laundry Attendant	U8	187,660	2,251,920
Rubongoya Fredrick	2228	Laundry Attendant	U8	191,180	2,294,160
Ruchuma Denis	1805	Office Attendant	U8	213,832	2,565,984
Rugongeza Godfrey	1905	Assistant Private Secretary	U3	902,612	10,831,344
Rugyema Milton	16621	Gardener	U8	187,660	2,251,920
Ruhinda Edward	164	Office Attendant	U8	228,316	2,739,792
Rukambuza Monica	71	Receptionist	U7	268,143	3,217,716
Rukundo Eric Agumya	1437	Senior Accountant	U3	1,085,341	13,024,092
Rukundo Frank Buringiri	955	Head Dhobi/Laundry Supervisor	U6	386,972	4,643,664
Rushesha Sam	364	Driver	U8	228,316	2,739,792
Rutara Raimon	26701	Driver	U8	209,859	2,518,308
Sabiiti George	1605	Gardener	U8	187,660	2,251,920
Sabiti Tonny	2934	Driver	U8	237,069	2,844,828
Samson Koozi Tumusiime	2757	Information Officer	U4	1,500,000	18,000,000
Sankara Derrick	2728	Assistant Private Secretary	U3	2,000,000	24,000,000
Sanyu Peace	910	Office Attendant	U8	224,066	2,688,792
Sanyu Zam	2287	Waitress	U8	191,180	2,294,160

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Sebi Ibrahim Morgan	2797	Driver	U8	237,069	2,844,828
Sebutinde Yasin	1630	Mechanic	U7	1,000,000	12,000,000
Sekajja Vincent	2348	Driver	U8	209,859	2,518,308
Sekina Hassan	2771	Nursing Officer	U5	5,000,000	60,000,000
Sekitooleko Nicholas	2241	Information Technology Officer	U4	2,200,000	26,400,000
Seku Hellen	2735	Assistant Private Secretary	U3	902,612	10,831,344
Semakula James	2472	Chauffeur	U7	268,143	3,217,716
Senyonga Abdul	704	Driver	U8	209,859	2,518,308
Senyonga Vincent	814	Motor Vehicle Attendant	U8	198,427	2,381,124
Senyonjo Ali	2640	Driver	U8	209,859	2,518,308
Sera Esther	29855	Cleaner	U8	213,832	2,565,984
Seremba Richard	852	Electrician	U7	284,417	3,413,004
Serwanga John Bosco	330	Driver	U8	224,066	2,688,792
Seth Nuwewenka	2806	Photographer	U5	4,000,000	48,000,000
Sewanyana Joshua	1553	Driver	U8	209,859	2,518,308
Sharp Robert Mugabe	2740	Principal ICT Officer	U2	4,000,000	48,000,000
Ssajjabi Juma	1964	Motor Vehicle Attendant	U8	800,000	9,600,000
Ssamula Nassuna Esther	2776	Nursing Officer	U5	1,500,000	18,000,000
Ssebagala Najib	2842	Cook	U8	213,832	2,565,984
Ssebagala Shaban	2420	Gardener	U8	187,660	2,251,920
Ssebukyu Sane	1783	Gardener	U8	205,978	2,471,736
Ssekajugo Fredrick	1373	Catering Officer	U5	447,080	5,364,960
Ssekisambu Abdallah	2831	Cleaner	U8	213,832	2,565,984
Ssemakula James Lwanga	2003	Storekeeper	U7	316,393	3,796,716
Ssemanda Fredrick	1962	Mechanic	U7	1,000,000	12,000,000
Ssemanda Godfrey	2907	Cleaner	U8	213,832	2,565,984

*Programme: 16: Governance And Security*

*Sub-SubProgramme: 02: Policy, Planning and Support Services*

*Department: Finance and Administration*

*CostCentre: Finance and Administration*

*District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ssemanda Thomas	1490	Chef	U5	447,080	5,364,960
Ssemazzi Emmanuel	1150	Gardener	U8	198,427	2,381,124
Ssemujju Emmanuel	2832	Cleaner	U8	213,832	2,565,984
Ssemyalo Musa Ogundipe	2696	Driver	U8	209,859	2,518,308
Ssendi John	2147	Mechanic	U7	1,000,000	12,000,000
Ssenoga Fred	517	Driver	U8	228,316	2,739,792
Ssensamba Betty	62	Cleaner	U8	187,660	2,251,920
Ssentamu Aziz	2811	Captain Presidential Jet	U1SE	20,250,000	243,000,000
Ssenyondo David	1727	Driver	U8	209,859	2,518,308
Ssenyonga Geoffrey Sande	1837	Cleaner	U8	198,427	2,381,124
Sserwada Faisal	2267	Political Mobiliser	U6	600,000	7,200,000
Ssesanga Umar	2843	Cook	U8	213,832	2,565,984
Ssessanga Andrew	2621	Assistant Records Officer	U5	456,394	5,476,728
Ssewajje Tony	2264	Driver	U8	219,909	2,638,908
Ssonko Abdulakim	2593	Driver	U8	209,859	2,518,308
Ssonko Amis	2471	Chauffeur	U7	268,143	3,217,716
Sukujuwa Elizabeth Kakumba	2857	Waitress	U8	213,832	2,565,984
Sunday Fred	2243	Gardener	U8	187,660	2,251,920
Sunday Jackson	6	Pantry Attendant	U8	213,832	2,565,984
Susan Ikoleit	2821	Office Supervisor	U5	700,000	8,400,000
Taaka Robinah	403	Office Attendant	U8	224,066	2,688,792
Tabaruka Bannet	2928	Driver	U8	237,069	2,844,828
Tabaruka Bannet	2961	Driver	U8	237,069	2,844,828
Takaisa Mpiya Awali	1489	Chef	U5	447,080	5,364,960
Taremwaw Robert	2458	Driver	U8	209,859	2,518,308
Temaiya Evelyn	1684	Housekeeper	U6	386,972	4,643,664
Tibakanya Linda Kezia	2439	Waitress	U8	187,660	2,251,920

*Programme: 16: Governance And Security*

*Sub-SubProgramme: 02: Policy, Planning and Support Services*

*Department: Finance and Administration*

*CostCentre: Finance and Administration*

*District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Tibenderana Joseph	2454	Driver	U8	209,859	2,518,308
Tiboruhanga Emmanuel	296	Gardener	U8	187,660	2,251,920
Tindimwebwa Ruth	2844	Cook	U8	213,832	2,565,984
Titwineibanja Emmanuel.	627	Dhobi	U8	187,660	2,251,920
Tugume Hudson	2428	Steward	U8	187,660	2,251,920
Tukahebwa Winfred	584	Office Attendant	U8	209,859	2,518,308
Tukamwesiga Andrew	1956	Mechanic	U7	1,000,000	12,000,000
Tumuhairwe Ellon	585	Gardener	U8	187,660	2,251,920
Tumuhaise Fauza	2911	Housekeeper	U6	386,972	4,643,664
Tumukunde Tiiti Stella	2308	Assistant Secretary	U4	623,063	7,476,756
Tumusiime Frank	1921	Motor Vehicle Attendant	U8	800,000	9,600,000
Tumusiime Herbert	2960	Driver	U8	237,069	2,844,828
Tumusiime Marcella Karekye	2738	Senior Presidential Adv./Secretarial Duites	U1P	9,000,000	108,000,000
Tumwebaze Benson	868	Gardener	U8	205,978	2,471,736
Tumwebaze Bernard	495	Driver	U8	209,859	2,518,308
Tumwebaze Gideon	944	Gardener	U8	187,660	2,251,920
Tumwebaze Primah	1042	Assistant Private Secretary	U3	902,612	10,831,344
Tumwesigye Herbert	2800	Civil Engineer	U4	2,200,000	26,400,000
Tumwine James	1678	Driver	U8	209,859	2,518,308
Tumwine Phoebe	1328	Dhobi	U8	202,166	2,425,992
Turyahebwa Ronald	2416	Steward	U8	187,660	2,251,920
Turyakira Wilberforce	1739	Assistant Private Secretary	U3	912,771	10,953,252
Turyamuhaki Arthur	2791	Vector Control Officer	U5	1,200,000	14,400,000
Turyamureeba Paul	2109	Driver	U8	209,859	2,518,308
Turyatunga Julius	381	Gardener	U8	187,660	2,251,920
Tusaba Magret	2222	Housekeeper	U6	394,159	4,729,908

*Programme: 16: Governance And Security*

*Sub-SubProgramme: 02: Policy, Planning and Support Services*

*Department: Finance and Administration*

*CostCentre: Finance and Administration*

*District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Tushabe Moreen	2858	Waitress	U8	213,832	2,565,984
Tushabe Patrick	2422	Cleaner	U8	187,660	2,251,920
Tusiime Brenda	1456	Waiter/Waitress	U8	187,660	2,251,920
Tusiime Coleen	2053	Librarian	U4	644,785	7,737,420
Tusingwire Deus	908	Office Attendant	U8	232,657	2,791,884
Twaha Babu	9	Gardener	U8	187,660	2,251,920
Twebaze Faith	2313	Clerical Officer	U7	268,143	3,217,716
Twesigye Denis	1751	Gardener	U8	194,767	2,337,204
Twesigye Specioza	95	Office Attendant	U8	209,859	2,518,308
Twikirize Annet	2126	Waiter/Waitress	U8	198,427	2,381,124
Twinamasiko Abusagi	2799	Accountant	U4	798,667	9,584,004
Twinerugaba Jacob	2482	Assistant Private Seretary	U3	902,612	10,831,344
Twinomucunguzi Esther J.	1610	Storekeeper	U7	215,822	2,589,864
Waiswa Juliet	1832	Cleaner	U8	198,427	2,381,124
Wakite Geoffrey	1721	Electrical Engineer	U4	5,600,000	67,200,000
Waligo Peter	1801	Gardener	U8	198,427	2,381,124
Walukhola Moses	2037	Gardener	U8	194,767	2,337,204
Walusimbi Sandor Lyle	2251	Assistant Private Seretary	U3	3,500,000	42,000,000
Wasaka Namukobe Evelyn	1854	Office Supervisor	U5	644,785	7,737,420
Wasswa Fred	949	Plumber	U8	232,657	2,791,884
Wasswa Patrick Nkemba	2342	Mechanic	U7	1,000,000	12,000,000
Watante Richard	2717	Driver	U8	209,859	2,518,308
Watsoya Derrick	1496	Cleaner	U8	187,660	2,251,920
Watundu Moses	1164	Gardener	U8	205,978	2,471,736
Wenkya Wilfred	360	Driver	U8	209,859	2,518,308
Wepukhulu Magidu	2810	Driver	U8	237,069	2,844,828
Were Patrick Arrons	1213	Waiter/Waitress	U8	194,767	2,337,204



*Programme: 16: Governance And Security*

*Sub-SubProgramme: 02: Policy, Planning and Support Services*

*Department: Finance and Administration*

*CostCentre: Finance and Administration*

*District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Womugisha Felix	1718	Carpenter	U8	224,066	2,688,792
Yiga Bernard	2794	Press Officer	U4	601,340	7,216,080
Zawedde Brenda	2845	Cook	U8	213,832	2,565,984
Ziridamu Geoffrey	1808	Driver	U8	209,859	2,518,308
Zubair Ramla Baker	2386	Political Mobiliser	U6	386,972	4,643,664
Zziwa Jimmy	1660	Driver	U8	209,859	2,518,308
<b>Total Annual Salary (Ushs) for Department: Finance and Administration</b>				<b>658,317,649</b>	<b>7,899,811,788</b>

*Department: Internal Audit*

*CostCentre: Audit*

*District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kinkuhaire Justine	2414	Waitress	U8	187,660	2,251,920
Nakimbugwe Sharon	2203	Waitress	U8	187,660	2,251,920

*CostCentre: Support to H.E the VP*

*District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Agaba Bronze	2345	Internal Auditor	U4	876,222	10,514,664
Bamanya Ronald	1588	Executive Chef	U5	456,394	5,476,728
Bayige Joseph David	943	Office Attendant	U8	224,066	2,688,792
Bukenya Edward	1580	Political Mobiliser	U6	386,972	4,643,664
Butukaine Annet	2364	Assistant Private Secretary	U3	3,950,000	47,400,000
Cherop Irene	1243	Senior Personal Secretary	U3	990,589	11,887,068

*Programme: 16: Governance And Security*

*Sub-SubProgramme: 02: Policy, Planning and Support Services*

*Department: Internal Audit*

*CostCentre: Support to H.E the VP*

*District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Etole Addy Archangel	822	TV Technician	U6	430,025	5,160,300
Gerald Ssesanga	2080	Cook	U8	198,427	2,381,124
Illukor Emmanuel	2180	Assistant Private Secretary	U3	2,000,000	24,000,000
Kabaho Jane	2016	Cleaner	U8	191,180	2,294,160
Kajoba Sam	1537	Gardener	U8	202,166	2,425,992
Kajubi Haggai	606	Driver	U8	219,909	2,638,908
Kalebo James Nim	1389	Technical Staff Assistant (Radio)	U7	316,393	3,796,716
Kalule Sulait	1028	MV Attendant	U8	198,427	2,381,124
Kanakulya Sempa Stephen	1260	Programme Assistant (Radio)	U7	316,393	3,796,716
Kanyerezi Mathias	1441	Driver	U8	215,822	2,589,864
Karungi Sarah	2355	Waitress	U8	187,660	2,251,920
Kasaga Anthony	254	Information Officer	U4	744,866	8,938,392
Kasoro Edith	1227	Assistant Private Secretary	U3	943,991	11,327,892
Kasumba Paul	867	Office Attendant	U8	232,657	2,791,884
Katende Rashid	783	Driver	U8	228,316	2,739,792
Kaweesa Ntege Wilson	1581	Electrician	U7	268,143	3,217,716
Kayongo Mukwaya Frank	875	Office Attendant	U8	219,909	2,638,908
Kimuli Mathias	1258	Driver	U8	386,972	4,643,664
Kisitu George William	776	Driver	U8	224,066	2,688,792
Kitunzi Gafabusa Juliet	884	Senior Personal Secretary	U3	933,461	11,201,532
Kiyingi Annety	1012	Personal Secretary	U4	798,535	9,582,420
Lawrence Kakooza	777	Driver	U8	228,316	2,739,792
Lumu B. Grace	781	Driver	U8	237,069	2,844,828
Luyinda Ronald	1379	Information Technology Officer	U4	2,200,000	26,400,000
Martin Muhanga	2867	Senior Internal Auditor	U3	1,131,209	13,574,508

*Programme: 16: Governance And Security*

*Sub-SubProgramme: 02: Policy, Planning and Support Services*

*Department: Internal Audit*

*CostCentre: Support to H.E the VP*

*District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mathias Onder	817	Senior Radio Technician	U4	2,200,000	26,400,000
Matovu Muwada	1582	Driver	U8	209,859	2,518,308
Mbogo Tenywa Edward	1252	Office Attendant	U8	209,859	2,518,308
Mirembe Noelina Prossy	1282	Waiter/Waitress	U8	205,978	2,471,736
Mukasa Ahmada	950	Driver	U8	209,859	2,518,308
Mukasa Edward	788	Office Attendant	U8	232,657	2,791,884
Mukisa Arthur	1573	Technical Staff Assistant	U7	316,393	3,796,716
Mula Anthony	1397	Assistant Private Secretary	U3	902,612	10,831,344
Musiimenta Hellen	2804	Electrical Engineer	U4	2,200,000	26,400,000
Musubire K. Vincent	1206	DPPS	U1SE	1,859,451	22,313,412
Mututa James	1148	Principal Information Officer/PRO	U2	1,201,687	14,420,244
Nabukeera Harriet	1923	Cook	U8	187,660	2,251,920
Nahabwe Edith	2538	Cook	U8	187,660	2,251,920
Nakanya Esther	1278	Room Attendant	U8	205,978	2,471,736
Nalubega Farida	1240	Sanitary Cleaner	U8	213,832	2,565,984
Nangoli Fred	1322	Information Officer	U4	4,000,000	48,000,000
Nanteza Molly	1239	Office Typist	U7	316,393	3,796,716
Nyanzi Rosemary	1281	Cook	U8	213,832	2,565,984
Natukunda Rose	778	Housekeeper	U6	386,939	4,643,268
Omwine Enoch	507	Principal Catering Officer	U3	933,461	11,201,532
Ouma Nathan	818	Driver	U8	228,316	2,739,792
Owera Lydia	2207	Assistant Private Secretary	U3	912,771	10,953,252
Rutaro Godfrey	820	Office Attendant	U8	224,066	2,688,792
Sebulime Godfrey	1683	Driver	U8	209,859	2,518,308
Sendi J. Bukenya	1303	Senior Cameraman	U5	463,264	5,559,168
Sonko Edward	1271	Driver	U8	209,859	2,518,308

**Programme: 16: Governance And Security****Sub-SubProgramme: 02: Policy, Planning and Support Services****Department: Internal Audit****CostCentre: Support to H.E the VP****District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Sseninde John Chrisostom	1200	Political Mobiliser	U6	386,972	4,643,664
Sula Serwanga Lutaaya	2197	Driver	U8	213,832	2,565,984
Turinayo Paul	2339	Cleaner	U8	194,767	2,337,204
Twinomujuni Rashid	1534	Gardener	U8	198,427	2,381,124
Wamala Joseph	1302	Political Mobiliser	U6	386,972	4,643,664
Zimbe Joseph	1187	Gardener	U8	198,427	2,381,124
<b>Total Annual Salary (Ushs) for Department: Internal Audit</b>				<b>40,735,117</b>	<b>488,821,404</b>
<b>Total Annual Salary (Ushs) for Sub-SubProgramme: Policy, Planning and Support Services</b>				<b>699,052,766</b>	<b>8,388,633,192</b>

**Sub-SubProgramme: 03: Presidential Initiatives****Department: Presidential Initiatives****CostCentre: Presidential Initiatives****District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Abbo Susan	2099	Senior Private Secretary/Legal Affairs	U1SE	1,624,934	19,499,208
Agwang Valentine	2101	Special Presidential Assistant/Political Affairs	U1P	2,350,546	28,206,552
Akakikunda Victoria	2077	Assistant Private Secretary	U3	902,612	10,831,344
Akampwera Barbara	2050	Assistant Private Secretary	U3	902,612	10,831,344
Akello Hellen Okumu	120	Private Secretary	U2	1,259,083	15,108,996
Amanyire Micheal	1585	Information Officer	U4	1,500,000	18,000,000
Amony Mary	2198	Internal Auditor	U4	4,000,000	48,000,000
Aritwwe Brian	2232	Assistant Director	U1SE	8,000,000	96,000,000
Balemezi Lydia	1466	Special Presidential Asst/Poverty Alleviation	U1P	2,350,546	28,206,552

*Programme: 16: Governance And Security*

*Sub-SubProgramme: 03: Presidential Initiatives*

*Department: Presidential Initiatives*

*CostCentre: Presidential Initiatives*

*District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Bandeeba Geoffrey	1635	Office Attendant	U8	209,859	2,518,308
Basaija Johnson Stone	2165	Driver	U8	209,859	2,518,308
Batui Benjamin Batta Aahy	2405	Technician	U5	1,200,000	14,400,000
Betty Kayezu	2083	Procurement Officer	U4	798,667	9,584,004
Busiku Moses	2151	Gardener	U8	187,660	2,251,920
Butesi Juliana Sheila	2041	Assistant Private Secretary	U3	933,461	11,201,532
Byangwe Justus	1771	Principal ICT Officer	U2	1,728,187	20,738,244
Chebet Esther	2324	Cleaner	U8	187,660	2,251,920
Cherotich Anthony Kuka	2314	Private Secretary	U2	1,212,620	14,551,440
Dr. Naamara Warren	2381	Director/MHSDMU	U1SE	15,000,000	180,000,000
Gunter Lange Karl	2239	Special Presidential Asst/ Political Affairs	U1P	10,640,000	127,680,000
Jumba Pontiano Lwembaawo	1648	Assistant Director	U1SE	8,000,000	96,000,000
Kabwama Lawrence	1290	Principal Development Analyst	U2	1,291,880	15,502,560
Kakwenzire Joan	1259	Senior Presidential Adv./Poverty Alleviation	U1P	2,382,073	28,584,876
Kamukama Abert	2231	Room Attendant	U8	187,660	2,251,920
Kankunda Joy	609	Office Attendant	U8	237,069	2,844,828
Karamagi Iryne Watenga	2035	Special Presidential Asst/ Welfare	U1P	8,000,000	96,000,000
Karuhanga Wilson	725	Assistant Private Secretary	U3	2,300,000	27,600,000
Katabarwa Asiimwe Redemptor	1681	Assistant Private Secretary	U3	923,054	11,076,648
Katama Florence	446	Senior Personal Secretary	U3	923,054	11,076,648
Katana Faith Mirembe	1110	Assistant Private Secretary	U3	6,000,000	72,000,000
Kateeba David	348	Welfare Assistant	U7	369,419	4,433,028
Kato Blessing	1679	Office Typist	U7	316,393	3,796,716
Kayeyera Isabirye Robert	1603	Data Management Officer	U4	2,200,000	26,400,000

*Programme: 16: Governance And Security*

*Sub-SubProgramme: 03: Presidential Initiatives*

*Department: Presidential Initiatives*

*CostCentre: Presidential Initiatives*

*District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kiggundu Badru	2401	Senior Presidential Adv./Economic Affairs	U1P	15,000,000	180,000,000
Komugabe Speachie	1579	Special Presidential Asst/Poverty Alleviation	U1P	2,350,546	28,206,552
Kusiima Jacqueline	1926	Assistant Private Secretary	U3	923,054	11,076,648
Kyakuha Moris	2256	Information Technology Officer	U4	2,200,000	26,400,000
Kyomukama Apophia	2258	Private Secretary	U2	1,212,620	14,551,440
Magomu Felicitus	1468	Special Presidential Asst/Poverty Alleviation	U1P	2,350,546	28,206,552
Masambo Robert	1293	Driver	U8	215,822	2,589,864
Mawemuko Christine	17391	Waitress	U8	187,660	2,251,920
Mpanga Ibrahim	2214	Driver	U8	209,859	2,518,308
Mugisha Amjad Elias	1943	Civil Engineer	U4	5,600,000	67,200,000
Muhanguzi Joseph	222	Driver	U8	209,859	2,518,308
Musinguzi Vincent	699	Private Secretary	U2	1,212,620	14,551,440
Mwebesa Christine Charity	641	Senior Probation & Welfare Officer	U3	933,461	11,201,532
Nabatanzi Julian Muwanga	2220	Director/MHSDMU	U1SE	10,000,000	120,000,000
Nagadya Mable Ssensamba	412	Office Attendant	U8	209,859	2,518,308
Nakayenga Saidat Rashidah	2187	Assistant Private Secretary	U3	912,771	10,953,252
Nakyambadde Monica	892	Special Presidential Asst/Poverty Alleviation	U1P	2,350,546	28,206,552
Nalubega Shakirah	1647	Cook	U8	187,660	2,251,920
Nalugwa Nakamya Annet	1763	Private Secretary	U2	1,235,852	14,830,224
Nalwanga Sarah	1671	Assistant Private Secretary	U3	933,461	11,201,532
Namanya Richard Nuunu	1883	Driver	U8	213,832	2,565,984
Namara Peace	2280	Waitress	U8	191,180	2,294,160

*Programme: 16: Governance And Security**Sub-SubProgramme: 03: Presidential Initiatives**Department: Presidential Initiatives**CostCentre: Presidential Initiatives**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Namata Sarah	1901	Cook	U8	187,660	2,251,920
Namatovu Halima	2474	Office Attendant	U8	209,859	2,518,308
Nambatya Josephine	1781	Personal Secretary	U4	601,341	7,216,092
Nambi Alice	1485	Housekeeper	U6	386,972	4,643,664
Namusisi Balisuleyo Sulaina	24078	Cleaner	U8	187,660	2,251,920
Namutebi Deborah	2415	Waitress	U8	187,660	2,251,920
Nasasira Justine	2139	Cleaner	U8	187,660	2,251,920
Nayebare Frank	1430	Farm Manager	U5	625,067	7,500,804
Nkoko Janet	2406	Housekeeper	U6	386,972	4,643,664
Nkwanzi Daphine	2049	Assistant Private Secretary	U3	902,612	10,831,344
Nyakahuma David	24076	Driver	U8	209,000	2,508,000
Okech Stephen	2384	Waiter/Waitress	U8	187,660	2,251,920
Okello Edwin Godfrey	1568	Private Secretary	U2	2,400,000	28,800,000
Omoding Joseph	1945	Principal M & E	U2	4,000,000	48,000,000
Opeto Benjamin Blasio	1645	Driver	U8	4,000,000	48,000,000
Otim Maxwel	2316	Gardener	U8	194,767	2,337,204
Rusongoza Patrick	24001	Senior Presidential Adv./Economic Affairs	U1P	15,000,000	180,000,000
Rwakihembo Caroline	2048	Assistant Private Secretary	U3	933,461	11,201,532
Ssekisambu Jamada	2493	Driver	U8	209,859	2,518,308
Tumusiime Benon Abaho	1925	Civil Engineer	U4	5,600,000	67,200,000
Wadri Adiru Brendan	2073	Special Presidential Asst/Political Affairs	U1P	12,000,000	144,000,000
Walusimbi Sulaiman	1324	Public Relations Officer	U4	601,341	7,216,092
Yamangusho Stella	1743	Community Development Officer	U4	601,341	7,216,092
<b>Total Annual Salary (Ushs) for Department: Presidential Initiatives</b>				<b>186,971,008</b>	<b>2,243,652,096</b>

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**Programme: 16: Governance And Security**

<i>Total Annual Salary (Ushs) for Sub-SubProgramme: Presidential Initiatives</i>	<b>186,971,008</b>	<b>2,243,652,096</b>
<i>Total Annual Salary (Ushs) for SubProgramme: Policy and Legislation Processes</i>	<b>886,023,774</b>	<b>10,632,285,288</b>
<i>Total Annual Salary (Ushs) for Programme: Governance And Security</i>	<b>886,023,774</b>	<b>10,632,285,288</b>
<i>Total Annual Salary (Ushs) for Vote: State House</i>	<b>886,023,774</b>	<b>10,632,285,288</b>



*Programme: 16 Governance And Security*

*Sub-SubProgramme 02: Policy, Planning and Support Services*

*Department: 001 Finance and Administration*

*District: Kampala*

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
Abaasa Phiona	978708	7/11/1984	Principal Information Officer/PRO	U2	1,201,688	0	0	7,210,128
Abaho Benon Tumusiime	675675	12/5/1983	Civil Engineer	U4	5,600,000	0	0	33,600,000
Abaho Enid Agatha	709543	7/28/1977	Housekeeper	U6	386,972	0	0	2,321,832
Abushedde Angella	973956	6/23/1989	Press Officer	U4	644,785	0	0	3,868,710
Acam Helen	66978	3/28/1975	Executive Chef	U5	447,080	0	0	2,682,480
Akampa Brenda	1022538	6/14/1996	Cleaner	U8	187,660	488,417	5,861,004	1,125,960
Akello Hellen Okumu	80265	11/30/1962	Private Secretary	U2	1,201,688	0	0	7,210,128
Akello Jennifer	66911	1/16/1976	Catering Officer	U5	447,080	0	0	2,682,480
Anyakun Simon Peter	681481	11/30/2005	Gardener	U8	213,832	0	0	1,282,992
Apio Immaculate Mary	80266	11/2/1967	Assistant Private Secretary	U3	902,612	0	0	5,415,672
Ariho Melkaides	67404	4/18/1981	Scientific Officer	U4	2,200,000	0	0	13,200,000
Asiimwe Arinaitwe Natasha	978688	12/31/1989	Information Officer	U4	798,667	0	0	4,792,002
Asiimwe Martin	67461	1/27/1990	Assistant Secretary	U4	644,785	0	0	3,868,710
Ataremwya Edmund Mugizi	67402	8/25/1986	Scientific Officer	U4	2,200,000	0	0	13,200,000
Atwine Addy	804647	3/3/1979	Private Secretary	U2	1,291,880	0	0	7,751,280
Bagaju Kakoono Norma	67036	6/15/1980	Press Officer	U4	1,201,688	0	0	7,210,128
Bagarukayo Brian	972094	4/20/1985	Information Technology Officer	U4	2,200,000	0	0	13,200,000
Baguma Bernard	66813	1/8/1951	Senior Assistant Records Officer	U4	623,063	553,840	6,646,080	553,840
Bakanyenza Henry B	66829	9/10/1962	Press Officer	U4	623,063	405,366	4,864,392	405,366
Baluku Zile	978732	2/22/1985	Catering Officer	U5	447,080	0	0	2,682,480
Barekye Jane	66977	12/25/1978	Assistant Private Secretary	U3	1,212,620	0	0	7,275,720
Barigye Robert	67421	3/3/1982	Technician	U5	2,200,000	0	0	13,200,000
Barungi Desree Barlow	80396	11/1/1980	Special Presidential Asst/ Info & Research	U1P	2,350,546	0	0	22,565,242
Besigye Fred	440696	4/3/1982	Vector Control Officer	U5	1,200,000	0	0	7,200,000

*Programme: 16 Governance And Security*

*Sub-SubProgramme 02: Policy, Planning and Support Services*

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
Besiima Ronald	67400	1/25/1971	Scientific Officer	U4	2,200,000	0	0	13,200,000
Bezuidenhout Juliana	67130	12/13/1936	Private Secretary	U2	1,201,688	0	0	7,210,128
Birungi Darline Byandusya	1022530	9/27/1992	Assistant Private Seretary	U3	902,612	0	0	5,415,672
Bitali Josephine	67447	7/28/1986	Assistant Private Secretary	U3	902,612	0	0	5,415,672
Bongole Joshua	67387	7/6/1983	Engineering Assistant	U7	361,867	0	0	2,171,202
Bunoti Fredrick	1070697	7/27/1980	Senior Legal Officer	U3	3,500,000	0	0	21,000,000
Bwajojo Paul Kazenga	67203	1/5/1955	Probation and Welfare Officer	U4	700,306	0	0	4,201,836
Byamukama Gabriel	838987	3/2/1964	Senior Engine & AF Mant. Tech	U3	14,850,000	0	0	89,100,000
Byamungu Katusiime Charles	67356	3/20/1960	Assistant Secretary	U4	723,868	0	0	4,343,208
Byaruhanga Godwin	67240	1/5/1964	Chauffeur	U7	268,143	0	0	1,608,858
Byaruhanga Mark Joel	972093	3/15/1986	Information Technology Officer	U4	2,200,000	0	0	13,200,000
Byaruhanga Moses	66797	9/30/1967	Senior Presidential Adv./Political Affairs	U1P	15,400,000	0	0	147,840,000
Byonanebye Kirizo	1011106	11/21/1989	Driver	U8	209,859	0	0	1,259,154
Chelangat Nancy Rose	980899	8/30/1988	Assistant Private Secretary	U3	923,054	0	0	5,538,324
Chemusto Sarah	80301	9/18/1981	Research Officer	M6.1	672,792	0	0	4,036,752
Cheptoyek Naster	973954	10/6/1984	Assistant Private Secretary	U3	902,612	0	0	5,415,672
Cherop Rebecca	978711	3/14/1976	Housekeeper	U6	386,972	0	0	2,321,832
Cherotich Kuka Anthony	977804	2/23/1987	Private Secretary	U2	1,235,852	0	0	7,415,112
Cherukut Sarah	925542	7/25/1986	Special Presidential Asst/ Political Affairs	U1P	644,785	0	0	3,868,710
Dr Kafureka Bonita	1026323	11/17/1967	Special Presidential Asst/Political Affairs	U1P	2,350,546	0	0	22,565,242
Gaigulo Peter	67069	6/23/1962	Aircraft Engineer	U4	12,150,000	0	0	72,900,000
Heshima Daria	66886	4/25/1982	Librarian	U4	601,341	0	0	3,608,046
Higiro Celestino	67317	10/9/1949	Driver	U8	268,143	0	0	1,608,858
Itungo Joram	67257	12/25/1968	Clerical Officer	U7	283,913	0	0	1,703,478

*Programme: 16 Governance And Security*

*Sub-SubProgramme 02: Policy, Planning and Support Services*

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
Jumba Pontiano Lwembaawo	67372	4/14/1978	Assistant Director	U1SE	6,000,000	0	0	36,000,000
Kabibi Flora	67091	12/23/1980	Assistant Private Secretary	U3	902,612	0	0	5,415,672
Kabirisi Luberenga	66994	3/29/1954	Special Presidential Asst/ AGOA & Trade Matters	U1P	2,350,546	0	0	22,565,242
Kabwama Lawrence	67029	1/7/1970	Principal Development Analyst	U2	1,291,880	0	0	7,751,280
Kahwa Robinah	66910	9/17/1963	Housekeeper	U6	386,972	0	0	2,321,832
Kakuhikire Charity	66843	11/11/1944	Private Secretary	U2	1,291,880	0	0	7,751,280
Kakuhikire Susan	67232	7/25/1966	Senior Accounts Assistant	U5	472,079	0	0	2,832,474
Kakumba Moses	874155	6/28/1966	Quantity Surveyor	U4	2,200,000	0	0	13,200,000
Kakwenzire Joan	66799	2/11/1951	Senior Presidential Adv./Poverty Alleviation	U1P	2,382,082	0	0	22,867,987
Kalebo James Nim	66966	2/3/1982	Technical Staff Assistant	U7	316,393	0	0	1,898,358
Kalibala Jacob	67147	3/3/1982	Photographer	U5	1,200,000	0	0	7,200,000
Kamwine Mercy Precious	972101	8/23/1987	Private Secretary	U2	1,201,688	0	0	7,210,128
KANAKULYA SEMPA	888372	1/12/1960	PROGRAM ASSISTANT	U 7	130,400	0	0	122,370
Kansiime Harriet	66857	8/20/1979	Clerical Officer	U7	268,143	0	0	1,608,858
Kanyijuka Jennifer	805391	2/8/1974	Executive Chef	U5	447,080	0	0	2,682,480
Kanyike Elizabeth Serunkuma	67231	7/7/1945	Private Secretary	U2	1,235,852	0	0	7,415,112
Kanyunyuzi Maureen	804643	3/17/1986	Laundry Attendant	U8	386,972	0	0	2,321,832
Karamagi Iryne Watenga	755590	7/26/1978	Special Presidential Asst/ Welfare	U1P	8,000,000	0	0	76,800,000
Kasozi Ahmed Kakyama	66889	12/31/1979	Assistant Private Secretary	U3	923,054	0	0	5,538,324
Kasozi Tadeo	67405	7/13/1978	Scientific Officer	U4	2,200,000	0	0	13,200,000
Katabarwa Asiimwe Redemptor	67395	12/6/1969	Assistant Private Secretary	U3	902,612	0	0	5,415,672
Katama Florence	67189	10/1/1956	Senior Personal Secretary	U3	923,054	0	0	5,538,324

*Programme: 16 Governance And Security*

*Sub-SubProgramme 02: Policy, Planning and Support Services*

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
Kateeba David	67213	1/2/1948	Welfare Assistant	U7	386,972	0	0	2,321,832
Kato Blessing	67432	10/4/1970	Office Typist	U7	316,393	0	0	1,898,358
Kawagga John Bosco	1011112	10/11/1969	Driver	U8	209,859	0	0	1,259,154
Kaweesa Alex	964298	7/7/1986	Information Technology Officer	U4	2,200,000	0	0	13,200,000
Kemigisa Lillian	66940	6/17/1967	Executive Housekeeper	U3	933,461	0	0	5,600,766
Kenanga Scovia	66894	8/10/1984	Assistant Private Secretary	U3	902,612	0	0	5,415,672
Kenyena Norah	67392	12/28/1983	Legal Assistant	U5	447,080	0	0	2,682,480
Kibirige Bob	66960	11/10/1970	Political Mobiliser	U6	386,972	0	0	2,321,832
Kiconco Catherine Mugisha	67266	9/15/1968	Accounts Assistant	U7	316,393	0	0	1,898,358
Kiconco Florah	66952	1/23/1981	Private Secretary	U2	3,550,000	0	0	21,300,000
Kiconco Josephine	971384	4/20/1990	Assistant Private Secretary	U3	902,612	0	0	5,415,672
Kiconco Miriam	440695	7/27/1979	Private Secretary	U2	1,201,688	0	0	7,210,128
Kidda Margaret	66814	9/30/1955	Nurse	U6	434,273	274,187	3,290,244	2,605,638
Kigozi Hillary	67242	5/16/1968	Driver	U8	268,143	0	0	1,608,858
Kihembo Saphira	67238	4/15/1964	Accounts Assistant	U7	316,393	0	0	1,898,358
Kimuli William	67302	6/5/1956	Housekeeper	U6	386,972	157,114	1,885,368	2,321,832
Kinkuhaire Justine	1012835	9/27/1991	Waitress	U8	187,660	0	0	1,125,960
Kiragga Sulah	66902	10/10/1980	Electrician	U7	268,143	0	0	1,608,858
Kirunda Abubaker	1011102	11/26/1976	Press Officer	U4	601,341	0	0	3,608,046
Kirunda Farouk	67467	12/16/1983	Private Secretary	U2	1,092,443	0	0	6,554,658
Kiryowa Lubanga	67101	11/30/1973	Private Secretary	U2	1,282,351	0	0	7,694,106
Kisembo Godfrey	67313	2/25/1960	Driver	U8	268,143	0	0	1,608,858
Kishaki Jane	67223	1/1/1958	Catering Officer	U5	447,080	0	0	2,682,480
Kisolo David	964308	12/25/1978	Information Technology Officer	U4	2,200,000	0	0	13,200,000
Kiwuuwa Kiguli Charles	67012	4/5/1971	Private Secretary	U2	2,400,000	0	0	14,400,000
Kizito William	66808	2/2/1952	Senior Accounts Assistant	U5	472,079	406,015	4,872,180	2,832,474
Kobusingye Deborah	67368	1/5/1965	Office Typist	U7	316,393	0	0	1,898,358

## Programme: 16 Governance And Security

## Sub-SubProgramme 02: Policy, Planning and Support Services

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
Komugisha Jane	67229	11/4/1964	Clerical Officer	U7	268,143	0	0	1,608,858
Komuhangi Christine	67200	3/10/1965	Senior Personal Secretary	U3	943,990	0	0	5,663,940
Kukunda Samantha	731079	10/8/1986	Research Officer	M6.1	672,792	0	0	4,036,752
Kusiima Jacqueline	80258	10/5/1977	Assistant Private Secretary	U3	902,612	0	0	5,415,672
Kyakuha Moris	973948	5/19/1990	Research Officer	M6.1	2,200,000	0	0	13,200,000
Kyasimire Rose	66997	7/23/1974	Assistant Private Secretary	U3	902,612	0	0	5,415,672
Kyendigwaku Ernest	681542	1/18/1956	Garage Foreman	U6	2,000,000	0	0	12,000,000
Kyobutungi Sheba	67436	11/29/1982	Senior Mechanical Engineer	U3	6,000,000	0	0	36,000,000
Kyohairwe Catherine	67090	1/12/1978	Personal Secretary	U4	601,341	0	0	3,608,046
Kyomukama Apophia	971392	5/11/1980	Private Secretary	U2	1,201,688	0	0	7,210,128
Latigo Olal Sylvia	67410	9/28/1954	Senior Presidential Adv./Women Affairs	U1P	2,382,082	0	0	22,867,987
Longa Godfrey	66899	4/21/1979	Assistant Private Secretary	U3	923,054	0	0	5,538,324
Lugaya Joel	67435	6/12/1982	Mechanical Engineer	U4	5,600,000	0	0	33,600,000
Luyima Hassan	804631	12/18/1985	Information Technology Officer	U4	2,200,000	0	0	13,200,000
Luyinda Ronald	66972	2/7/1982	Information Technology Officer	U4	2,200,000	0	0	13,200,000
Mabirizi Kato Ernest	67164	8/24/1968	Chauffeur	U7	268,143	0	0	1,608,858
Magezi Kalule Aisha	67072	10/20/1972	Assistant Private Secretary	U3	1,201,688	0	0	7,210,128
Magomu Felicitus	66946	5/7/1950	Special Presidential Asst/Poverty Alleviation	U1P	2,350,546	0	0	22,565,242
Makoha Francis Egesa	67070	1/11/1960	Aircraft Engineer	U4	12,150,000	0	0	72,900,000
Masagazi Kato Henry	66913	2/1/1974	Private Secretary	U2	2,400,000	0	0	14,400,000
Masibo Irene	994246	3/14/1969	Cook	U8	194,767	0	0	1,168,602
Matanda Geoffrey	67127	9/9/1972	Catering Officer	U5	447,080	0	0	2,682,480
Matsiko Rabson	964695	12/29/1987	Information Technology Officer	U4	2,200,000	0	0	13,200,000
Mayeku Roberts	66983	9/12/1977	Executive Chef	U5	447,080	0	0	2,682,480

*Programme: 16 Governance And Security*

*Sub-SubProgramme 02: Policy, Planning and Support Services*

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
Mbabazi Kasabiiti Betty	67247	9/23/1969	Catering Officer	U5	447,080	0	0	2,682,480
Mbabazi Mary Goretti	680801	11/13/1969	Senior Catering Officer	U4	601,341	72,248	866,976	3,608,046
Mbabazi Monica	729817	7/9/1986	Assistant Private Seretary	U3	923,054	0	0	5,538,324
Mpaata Elizabeth Rebecca	991954	7/22/1960	Private Secretary	U2	1,201,688	0	0	7,210,128
Mpata Stella Nambi Mukasa	925565	11/30/1966	Steno Secretary	U6	386,972	0	0	2,321,832
Mpiima Achilles	66971	4/14/1974	Cameraman (TV)	U6	386,972	0	0	2,321,832
Mugabi Godfrey	802346	10/30/1983	Mechanic	U7	1,000,000	0	0	6,000,000
Mugamba Mathias	66934	8/8/1969	Principal Catering Officer	U3	902,612	0	0	5,415,672
Mugisha Amjad Elias	675678	5/14/1984	Civil Engineer	U4	5,600,000	0	0	33,600,000
Mugisha Benon	804648	3/15/1977	Executive Chef	U5	447,080	0	0	2,682,480
Mugisha Charity	67083	5/24/1971	Community Development Officer	U4	601,341	0	0	3,608,046
Mugoda Wilberforce	66916	1/5/1967	Senior Catering Officer	U4	644,785	0	0	3,868,710
Mugumya George	67002	1/5/1961	Principal Telephone Officer	U4	601,341	0	0	3,608,046
Muhwezi Susan	67077	11/15/1961	Special Presidential Asst/ AGOA & Trade Matters	U1P	2,382,073	0	0	22,867,901
Mujuni Venancio	67220	10/25/1964	Catering Officer	U5	447,080	0	0	2,682,480
Mukama Arafat	1012837	4/4/1988	Cook	U8	187,660	0	0	1,125,960
Mukasa Joanita N.	67095	6/7/1967	Senior Accounts Assistant	U5	447,080	0	0	2,682,480
Mukasa Joseph	66909	2/23/1974	Mechanical Engineer	U4	5,600,000	0	0	33,600,000
Mukwaya Abby	66993	6/4/1951	Senior Presidential Adv./Political Affairs	U1P	2,382,073	0	0	22,867,901
Mulalu Daniel	925473	11/18/1982	Private Secretary	U2	1,282,315	0	0	7,693,890
Murangi Willy	67422	10/22/1976	Technician	U5	1,200,000	0	0	7,200,000
Musinguzi Vincent	67186	8/12/1973	Private Secretary	U2	1,235,852	0	0	7,415,112
Musubire K. Vincent	80384	10/31/1965	Principal Private Secretary	U1SE	1,859,451	0	0	11,156,706
Mutebi Emmanuel	979253	11/16/1971	First Officer Presidential Jet	U1SE	20,000,000	0	0	120,000,000

*Programme: 16 Governance And Security*

*Sub-SubProgramme 02: Policy, Planning and Support Services*

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
Muteteri Mugenyi Joy	67134	9/10/1958	Assistant Private Secretary	U3	902,612	0	0	5,415,672
Muwonge Charles Sebataya	67131	10/7/1957	Assistant Private Secretary	U3	933,461	0	0	5,600,766
Mwebaze Jortham	67352	12/28/1980	Assistant Private Seretary	U3	902,612	0	0	5,415,672
Mwesiga Richard	67420	8/27/1983	Technician	U5	1,200,000	0	0	7,200,000
Mwesigye Justus	67399	2/3/1982	Scientific Officer	U4	2,200,000	0	0	13,200,000
Mwesigye Saidi	1011536	4/4/1988	Driver	U8	209,859	0	0	1,259,154
Mwima Gideon	66938	5/15/1974	Senior Catering Officer	U4	723,868	0	0	4,343,208
Nabasa Immaculate	67092	5/23/1979	Assistant Private Secretary	U3	902,612	0	0	5,415,672
Nabukenya Emily	845956	12/28/1987	Information Technology Officer	U4	1,089,533	0	0	6,537,198
Nabusayi Linda Wamboka	66802	5/22/1967	Principal Information Officer/PRO	U2	5,000,000	0	0	30,000,000
Nabwire Beatrice	66929	6/21/1980	Room Attendant	U8	902,612	0	0	5,415,672
Nachwa Viola Kawuma	805369	4/29/1983	Counsellor	U5	447,080	0	0	2,682,480
Nagaba Jotham	67424	6/26/1976	Technician	U5	1,200,000	0	0	7,200,000
Naikazi Betsy Barbrah	66855	6/20/1984	Office Typist	U7	316,393	0	0	1,898,358
Nakayenga Saidat Rashida	971382	10/28/1989	Assistant Private Secretary	U3	933,461	0	0	5,600,766
Nakayima Lydia	67102	4/21/1977	Assistant Private Seretary	U3	902,612	0	0	5,415,672
Nakazibwe Safina	67437	5/27/1982	Mechanical Engineer	U4	5,600,000	0	0	33,600,000
Nakuya Virgo	80262	8/2/1979	Executive Chef	U5	447,080	0	0	2,682,480
Nalukwago Agnes	67093	12/1/1976	Housekeeper	U6	386,972	0	0	2,321,832
Nalwanga Sarah	709544	7/9/1986	Assistant Private Seretary	U3	902,612	0	0	5,415,672
Namanya James	67216	1/11/1967	Accounts Assistant	U7	316,393	0	0	1,898,358
Namayanja Kiwanuka Mariam	67073	10/12/1976	Private Secretary	U2	1,201,688	0	0	7,210,128
Nambi Alice	66936	9/19/1976	Housekeeper	U6	386,972	0	0	2,321,832
Namirembe Juliet	1011139	7/27/1974	Cook	U8	187,660	0	0	1,125,960
Namubiru Faridah	67412	6/6/1984	Personal Secretary	U4	623,063	0	0	3,738,378

*Programme: 16 Governance And Security*

*Sub-SubProgramme 02: Policy, Planning and Support Services*

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
Namubiru Lukia	67380	7/11/1971	Engineering Assistant	U7	5,600,000	0	0	33,600,000
Namukose Susan Lubogo	66897	5/26/1982	Private Secretary	U2	1,259,083	0	0	7,554,498
Namutamba Hellen	992731	9/24/1982	Special Presidential Asst/Poverty Alleviation	U1P	2,350,546	0	0	22,565,242
Namutebi Deborah	1012832	6/29/1991	Waitress	U8	187,660	0	0	1,125,960
Namutosi Doreen	992532	8/28/1988	Cook	U8	187,660	0	0	1,125,960
Nanteza Molly	67044	1/21/1978	Office Typist	U7	316,393	0	0	1,898,358
Nanyonga Justine	971350	8/28/1972	Housekeeper	U6	386,972	0	0	2,321,832
Nassolo Majorine	978694	6/14/1992	Press Officer	U4	623,063	0	0	3,738,378
Nassolo Pauline	67365	9/25/1959	Private Secretary	U2	1,282,315	0	0	7,693,890
Natukunda Jennifer	66872	1/7/1976	Catering Officer	U5	447,080	0	0	2,682,480
Natukunda Joy	67230	1/6/1966	Accounts Assistant	U7	316,393	0	0	1,898,358
Nayebare Joy	67217	10/11/1970	Accounts Assistant	U7	316,393	0	0	1,898,358
Nayebare Monick	66958	9/10/1981	Nurse	U6	613,158	0	0	3,678,948
Nayiga Esther Lillian	67017	11/29/1979	Probation and Welfare Officer	U4	601,341	0	0	3,608,046
Ndyaremwaki Edmond	67004	12/23/1968	Research Officer	M6.1	672,792	0	0	4,036,752
Ndyomugenyi Sandra	80193	9/23/1980	Assistant Private Secretary	U3	2,000,000	0	0	12,000,000
Nkwanga Isaac Zacharias	980890	6/6/1974	Electrical Engineer	U4	5,600,000	0	0	33,600,000
Nsamba Zula	66841	7/22/1970	Political Mobiliser	U6	386,972	0	0	2,321,832
Nsubuga Benard	67451	7/9/1950	Fumigator	U8	237,069	98,093	1,177,116	98,093
Nsubuga Paul	979269	8/17/1984	Electrical Engineer	U4	5,600,000	0	0	33,600,000
Nsubuga Williams	1022542	1/1/1978	Cleaner	U8	187,660	0	0	1,125,960
Nyamwiza Constance	973955	6/28/1990	Steno Secretary	U6	416,617	0	0	2,499,702
Nyenda Judith	67292	3/3/1963	Office Typist	U7	268,143	0	0	1,608,858
Obboo Eyoa Manasseh	67415	8/16/1980	Assistant Private Secretary	U3	2,300,000	0	0	13,800,000
Obina Okumu Judith	67098	7/17/1972	Private Secretary	U2	1,235,852	0	0	7,415,112
Obulejo Henry	874029	4/4/1986	Mechanic	U7	1,000,000	0	0	6,000,000
Ochieng Edward Sunday	66941	12/29/1949	Assistant Private Secretary	U3	902,612	0	0	5,415,672



## Programme: 16 Governance And Security

## Sub-SubProgramme 02: Policy, Planning and Support Services

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
Odongo Emmanuel	67377	4/25/1982	Senior Engineering Assistant	U5	5,600,000	0	0	33,600,000
Ofumbi Joseph Omondo	80185	1/5/1961	Private Secretary	U2	1,201,688	0	0	7,210,128
Okidi Charles	860761	12/8/1964	First Officer, Helicopter	U1SE	20,000,000	0	0	120,000,000
Okoed Stephen	66821	7/12/1955	Programme Assistant	U7	426,265	286,060	3,432,720	2,557,590
Okware Robert	440694	2/2/1984	Private Secretary	U2	1,282,315	0	0	7,693,890
Okware Stephen	1012840	10/5/1990	Cook	U8	187,660	0	0	1,125,960
Omara Robert	838856	11/28/1986	Private Secretary	U2	2,400,000	0	0	14,400,000
Omoding Joseph	462799	7/17/1979	Senior Auditor	U3	1,201,688	0	0	7,210,128
Omona Olusegun Kenneth	1066958	8/16/1974	Principal Private Secretary to H.E. the President	U1S	15,400,000	0	0	147,840,000
Omwine Enock	67287	11/28/1969	Senior Catering Officer	U4	923,054	0	0	5,538,324
Onder Mathias Onder	66826	2/16/1953	Senior Radio Technician	U4	2,200,000	304,736	3,656,832	13,200,000
Orionzi Steven	66896	6/11/1971	Electrical Engineer	U4	5,600,000	0	0	33,600,000
Oroma Judith	971691	7/26/1976	Private Secretary	U2	2,700,000	0	0	16,200,000
Otengo Pheona Miriam	67383	9/22/1980	Senior Private Secretary/Youth	U1SE	1,859,451	0	0	11,156,706
Rugongeza Godfrey	681320	4/29/1980	Assistant Private Secretary	U3	902,612	0	0	5,415,672
Rukundo Frank Buringiri	67126	10/4/1972	Head Dhobi/Laundry Supervisor	U6	386,972	0	0	2,321,832
Ruyonga Rogers	973949	3/12/1986	Private Secretary	U2	2,400,000	0	0	14,400,000
Rwashande Godfrey B.	67423	5/20/1977	Technician	U5	1,200,000	0	0	7,200,000
Sekitooleko Nicholas	964327	9/17/1984	Information Technology Officer	U4	2,200,000	0	0	13,200,000
Semugooma Fred	66838	6/4/1969	Accountant	U4	808,135	349,114	4,189,368	34,795,061
Sendi J. Bukenya	67006	1/26/1972	Senior Cameraman	U5	447,080	0	0	2,682,480
Ssebuliba Richard	67401	11/16/1984	Scientific Officer	U4	2,200,000	0	0	13,200,000
Ssegumba Robert	1016134	8/27/1995	Cleaner	U8	187,660	0	0	1,125,960
Ssekajugo Fredrick	66974	7/8/1977	Catering Officer	U5	447,080	0	0	2,682,480
Ssemaganda Elijah	978700	12/6/1984	Principal M & E	U2	2,500,000	0	0	15,000,000

*Programme: 16 Governance And Security*

*Sub-SubProgramme 02: Policy, Planning and Support Services*

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
Ssemanda Thomas	66915	6/20/1969	Executive Chef	U5	447,080	0	0	2,682,480
Ssemuju Godfrey	729697	10/23/1982	Information Technology Officer	U4	2,200,000	0	0	13,200,000
Ssenabulya George William	67469	5/25/1956	Vector Control Officer	U5	1,200,000	0	0	7,200,000
Ssendi John	874295	1/13/1970	Mechanic	U7	1,000,000	0	0	6,000,000
Sunday Bushema Emmanuel	67027	1/7/1978	Private Secretary	U2	1,259,083	0	0	7,554,498
Takaisa Mpiya Awali	66930	7/3/1969	Executive Chef	U5	447,080	0	0	2,682,480
Taremwa Amos	67076	12/10/1977	Press Officer	U4	672,792	0	0	4,036,752
Tayebwa Winnie Kampororo	67343	2/2/1966	Senior Accounts Assistant	U5	472,079	0	0	2,832,474
Tezikuba Birungi Aisha	67018	6/26/1981	Assistant Private Secretary	U3	902,612	0	0	5,415,672
Thopacu Alfred Owiny	66906	4/4/1975	Assistant Private Secretary	U3	923,054	0	0	5,538,324
Tukahabwa Miriam K.	67222	7/26/1971	Assistant Secretary	U4	672,792	0	0	4,036,752
Tumukunde Diana	80403	11/22/1986	Assistant Private Secretary	U3	902,612	0	0	5,415,672
Tumukunde Tiiti Stella	977827	2/26/1982	Assistant Secretary	U4	601,341	0	0	3,608,046
Tumwebaze Primah	67107	12/3/1978	Assistant Secretary	U4	601,341	0	0	3,608,046
Turyahebwa Ronald	1012827	9/13/1985	Steward	U8	187,660	0	0	1,125,960
Tushemereirwe Richard	67037	11/20/1972	Senior Private Secretary/ Science & Tech	U1SE	2,370,402	0	0	14,222,412
Twesigye Robert	80165	7/14/1977	Private Secretary	U2	1,201,688	0	0	7,210,128
Wabusa Alice	66879	1/12/1947	Housekeeper	U6	386,972	1,025,761	12,309,132	2,321,832
Waibi Wagutu Patrick	66818	2/15/1955	Assistant Cameraman (TV)	U7	289,361	141,313	1,695,756	1,736,166
Wakite Geoffrey	67381	10/23/1982	Engineering Assistant	U7	361,867	0	0	2,171,202
Walusimbi Suleiman	67010	12/3/1960	Public Relations Officer	U4	700,306	0	0	4,201,836
Wamala Harriet	66874	5/23/1968	Office Typist	U7	316,393	0	0	1,898,358
Wamala Joseph	66990	7/1/1957	Political Mobiliser	U6	386,972	0	0	2,321,832
Wegoye Brian	979254	11/12/1978	First Officer Presidential Jet	U1SE	20,000,000	0	0	120,000,000

*Programme: 16 Governance And Security*

*Sub-SubProgramme 02: Policy, Planning and Support Services*

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
Yamangusho Stella	67471	1/26/1986	Community Development Officer	U4	601,341	0	0	3,608,046
Yot Oketa Sunday	964342	12/28/1989	Information Technology Officer	U4	2,200,000	0	0	13,200,000
<b>Total Pension / Gratuity (Ushs)</b>						<b>4,562,264</b>	<b>54,747,168</b>	<b>2,841,036,458</b>
<b>Grand Total</b>						<b>4,562,264</b>	<b>54,747,168</b>	<b>2,841,036,458</b>

**Confirmation by Accounting Officer**

Names: \_\_\_\_\_

Title: \_\_\_\_\_

Signature: \_\_\_\_\_

Date & Stamp: \_\_\_\_\_

# VOTE: 002 State House

## Furniture and Fittings

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
002 001 Finance and Administration	BOOK SHELF	STH-HQT-SH-0001	Finance & Administration	In good condition	03-Apr-02	570000
002 001 Finance and Administration	BOOK SHELF	STH-HQT-SH-0002	Finance & Administration	In good condition	14-May-00	190000
002 001 Finance and Administration	BOOK SHELF	STH-HQT-SH-0003	Finance & Administration	In good condition	22-Aug-03	630500
002 001 Finance and Administration	BOOK SHELF	STH-HQT-SH-0004	Finance & Administration	In good condition	04-Nov-02	420900
002 001 Finance and Administration	BOOK SHELF	STH-HQT-SH-0005	Finance & Administration	In good condition	21-Sep-05	350780
002 001 Finance and Administration	BOOK SHELF	STH-HQT-SH-0006	Finance & Administration	In good condition	07-Dec-02	280400
002 001 Finance and Administration	BOOK SHELF	STH-HQT-SH-0007	Finance & Administration	In good condition	14-Sep-05	350000
002 001 Finance and Administration	BOOK SHELF	STH-HQT-SH-0008	Press	In good condition	22-Nov-04	350000
002 001 Finance and Administration	BOOK SHELF	STH-HQT-SH-0009	Finance & Administration	In good condition	22-Nov-04	350000
002 001 Finance and Administration	BOOK SHELF	STH-HQT-SH-0013	Literary	In good condition	02-Sep-03	400000
002 001 Finance and Administration	BOOK SHELF	STH-HQT-SH-0014	Legal	In good condition	02-Sep-03	400000
002 001 Finance and Administration	BOOK SHELF	STH-HQT-SH-0015	Economic Affairs	In good condition	02-Sep-03	400000
002 001 Finance and Administration	BOOK SHELF	STH-HQT-SH-0016	Registry	In good condition	25-Mar-00	300670
002 001 Finance and Administration	BOOK SHELF	STH-HQT-SH-0017	Finance & Administration	In good condition	25-Mar-00	306700
002 001 Finance and Administration	BOOK SHELF	STH-HQT-SH-0018	Finance & Administration	In good condition	25-Mar-00	300670
002 001 Finance and Administration	BOOK SHELF	STH-HQT-SH-0019	Finance & Administration	In good condition	25-Mar-00	306700
002 001 Finance and Administration	BOOK SHELF	STH-HQT-SH-0020	Finance & Administration	In good condition	27-Aug-01	165000
002 001 Finance and Administration	BOOK SHELF	STH-HQT-SH-0021	Finance & Administration	In good condition	16-Sep-02	400000
002 001 Finance and Administration	BOOK SHELF	STH-HQT-SH-0022	Finance & Administration	In good condition	09-Nov-04	430490
002 001 Finance and Administration	BOOK SHELF	STH-HQT-SH-0023	External Audit	In good condition	02-Sep-10	500000
002 001 Finance and Administration	BOOK SHELF	STH-HQT-SH-0024	Finance & Administration	In good condition	17-Apr-90	67800
002 001 Finance and Administration	BOOK SHELF	STH-HQT-SH-0025	Finance & Administration	In good condition	17-Apr-91	67800
002 001 Finance and Administration	BOOK SHELF	STH-HQT-SH-0026	Finance & Administration	In good condition	17-Apr-91	67800
002 001 Finance and Administration	BOOK SHELF	STH-HQT-SH-0027	Finance & Administration	In good condition	13-Sep-04	390000
002 001 Finance and Administration	BOOK SHELF	STH-HQT-SH-0028	Finance & Administration	In good condition	17-Apr-91	678000
002 001 Finance and Administration	BOOK SHELF	STH-HQT-SH-0031	Finance & Administration	In good condition	13-Jun-05	756390
002 001 Finance and Administration	BOOK SHELF	STH-HQT-SH-0033	Stores	In good condition	27-Sep-10	64500
002 001 Finance and Administration	CHAIR	STH-HQT-CH-0050	Finance & Administration	In good condition	14-Sep-10	206976
002 001 Finance and Administration	CHAIR	STH-HQT-CH-0053	Finance & Administration	In good condition	14-Sep-10	206976
002 001 Finance and Administration	CHAIR	STH-HQT-CH-0113	SHC	In good condition	23-Feb-05	120000
002 001 Finance and Administration	CHAIR	STH-HQT-CH-0114	SHC	In good condition	23-Feb-05	120000
002 001 Finance and Administration	CHEST CABINET	STH-HQT-CB-0068	Medical section	In good condition	16-Nov-11	500000
002 001 Finance and Administration	COFFEE SET	STH-HQT-CS-0002	Finance & Administration	In good condition	17-Sep-99	145000
002 001 Finance and Administration	COFFEE SET	STH-HQT-CS-0010	Economic Affairs	In good condition	27-Sep-04	220000
002 001 Finance and Administration	COFFEE TABLE	STH-HQT-CS-0004	Finance & Administration	In good condition	03-Dec-05	120900
002 001 Finance and Administration	COMPUTER DESK	STH-HQT-DK-0129	Finance & Administration	In good condition	19-Aug-09	200000
002 001 Finance and Administration	CONFERENCE TABLE	STH-HQT-CT-0001	Board Room	In good condition	17-Feb-03	500000
002 001 Finance and Administration	CONFERENCE TABLE	STH-HQT-CT-0002	Board Room	In good condition	17-Feb-03	500000
002 001 Finance and Administration	CONFERENCE TABLE	STH-HQT-CT-0003	Board Room	In good condition	17-Feb-03	500000
002 001 Finance and Administration	CONFERENCE TABLE	STH-HQT-CT-0004	Board Room	In good condition	17-Feb-03	500000
002 001 Finance and Administration	CONFERENCE TABLE	STH-HQT-CT-0005	Board Room	In good condition	09-Dec-05	520000
002 001 Finance and Administration	CONFERENCE TABLE	STH-HQT-CT-0006	Board Room	In good condition	09-Feb-04	1500000
002 001 Finance and Administration	CONFERENCE TABLE	STH-HQT-CT-0007	Political Affairs	In good condition	28-Apr-04	300000
002 001 Finance and Administration	CONFERENCE TABLE	STH-HQT-CT-0008	Political Affairs	In good condition	15-Mar-04	500000
002 001 Finance and Administration	CONFERENCE TABLE	STH-HQT-CT-0010	Board Room	In good condition	16-Mar-04	500000
002 001 Finance and Administration	COUNTER	STH-HQT-CO-0001	Finance & Administration	In good condition	21-Jan-13	427600

**VOTE: 002 State House**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
002 001 Finance and Administration	COUNTER	STH-HQT-CO-0002	Registry	In good condition	28-Jan-02	500000
002 001 Finance and Administration	COUNTER	STH-HQT-CO-0003	Finance & Administration	In good condition	22-Apr-04	500000
002 001 Finance and Administration	CUPBOARD	STH-HQT-CU-0002	Finance & Administration	In good condition	08-May-06	127000
002 001 Finance and Administration	CUPBOARD	STH-HQT-CU-0003	Finance & Administration	In good condition	21-May-07	110000
002 001 Finance and Administration	CUPBOARD	STH-HQT-CU-0004	Finance & Administration	In good condition	16-Jan-06	300000
002 001 Finance and Administration	FILING CABINET	STH-HQT-CB-0001	Legal	In good condition	01-May-07	213000
002 001 Finance and Administration	FILING CABINET	STH-HQT-CB-0002	Legal	In good condition	01-May-07	250000
002 001 Finance and Administration	FILING CABINET	STH-HQT-CB-0004	Internal Audit	In good condition	01-May-07	250000
002 001 Finance and Administration	FILING CABINET	STH-HQT-CB-0005	TRANSPORT	In good condition	01-May-07	250000
002 001 Finance and Administration	FILING CABINET	STH-HQT-CB-0008	Agriculture	In good condition	16-Oct-06	210000
002 001 Finance and Administration	FILING CABINET	STH-HQT-CB-0009	Finance & Administration	In good condition	01-May-07	220000
002 001 Finance and Administration	FILING CABINET	STH-HQT-CB-0010	Religious Affairs	In good condition	01-May-07	157000
002 001 Finance and Administration	FILING CABINET	STH-HQT-CB-0011	Agriculture	In good condition	01-May-07	160000
002 001 Finance and Administration	FILING CABINET	STH-HQT-CB-0012	Political Affairs	In good condition	01-May-07	160000
002 001 Finance and Administration	FILING CABINET	STH-HQT-CB-0013	Comptroller's Office	In good condition	05-Jul-07	160000
002 001 Finance and Administration	FILING CABINET	STH-HQT-CB-0014	Economic Affairs	In good condition	16-Oct-06	90000
002 001 Finance and Administration	FILING CABINET	STH-HQT-CB-0015	Book Keeping	In good condition	24-Oct-07	160000
002 001 Finance and Administration	FILING CABINET	STH-HQT-CB-0016	Finance & Administration	In good condition	08-Jan-07	160000
002 001 Finance and Administration	FILING CABINET	STH-HQT-CB-0017	Legal	In good condition	16-Oct-06	210000
002 001 Finance and Administration	FILING CABINET	STH-HQT-CB-0018	Medical section	In good condition	08-Jan-07	245000
002 001 Finance and Administration	FILING CABINET	STH-HQT-CB-0019	Book Keeping	In good condition	24-Oct-07	220000
002 001 Finance and Administration	FILING CABINET	STH-HQT-CB-0020	TRANSPORT	In good condition	02-Apr-08	245000
002 001 Finance and Administration	FILING CABINET	STH-HQT-CB-0022	Press	In good condition	04-Feb-08	245500
002 001 Finance and Administration	FILING CABINET	STH-HQT-CB-0023	Examination	In good condition	02-Apr-08	245500
002 001 Finance and Administration	FILING CABINET	STH-HQT-CB-0024	Press	In good condition	16-Feb-11	640000
002 001 Finance and Administration	FILING CABINET	STH-HQT-CB-0025	Internal Audit	In good condition	16-Nov-11	60000
002 001 Finance and Administration	FILING CABINET	STH-HQT-CB-0026	Religious Affairs	In good condition	02-Apr-08	245500
002 001 Finance and Administration	FILING CABINET	STH-HQT-CB-0027	SHC	In good condition	02-Apr-08	245500
002 001 Finance and Administration	FILING CABINET	STH-HQT-CB-0028	SHC	In good condition	02-Apr-08	245500
002 001 Finance and Administration	FILING CABINET	STH-HQT-CB-0033	Directorate of L & Matters	In good condition	02-Apr-08	245500
002 001 Finance and Administration	FILING CABINET	STH-HQT-CB-0034	Stores	In good condition	02-Apr-08	245500
002 001 Finance and Administration	FILING CABINET	STH-HQT-CB-0035	Internal Audit	In good condition	16-Nov-11	600000
002 001 Finance and Administration	FILING CABINET	STH-HQT-CB-0036	Internal Audit	In good condition	16-Nov-11	600000
002 001 Finance and Administration	FILING CABINET	STH-HQT-CB-0037	Finance & Administration	In good condition	15-Aug-07	245000
002 001 Finance and Administration	FILING CABINET	STH-HQT-CB-0041	Agriculture	In good condition	30-Jun-11	210000
002 001 Finance and Administration	FILING CABINET	STH-HQT-CB-0042	Religious Affairs	In good condition	16-Nov-11	640000
002 001 Finance and Administration	FILING CABINET	STH-HQT-CB-0043	Finance & Administration	In good condition	14-Sep-10	430000
002 001 Finance and Administration	FILING CABINET	STH-HQT-CB-0044	Press	In good condition	14-Sep-10	430000
002 001 Finance and Administration	FILING CABINET	STH-HQT-CB-0045	Finance & Administration	In good condition	14-Sep-10	430000
002 001 Finance and Administration	FILING CABINET	STH-HQT-CB-0046	Security & Defence	In good condition	14-Sep-10	340000
002 001 Finance and Administration	FILING CABINET	STH-HQT-CB-0047	Procurement	In good condition	14-Sep-10	430000
002 001 Finance and Administration	FILING CABINET	STH-HQT-CB-0048	Finance & Administration	In good condition	14-Sep-10	430000
002 001 Finance and Administration	FILING CABINET	STH-HQT-CB-0050	TRANSPORT	In good condition	02-Apr-08	245500
002 001 Finance and Administration	FILING CABINET	STH-HQT-CB-0051	Legal	In good condition	02-Apr-08	245500
002 001 Finance and Administration	FILING CABINET	STH-HQT-CB-0052	Press	In good condition	02-Apr-08	245500
002 001 Finance and Administration	FILING CABINET	STH-HQT-CB-0053	Examination	In good condition	02-Apr-08	245500
002 001 Finance and Administration	FILING CABINET	STH-HQT-CB-0054	Salary	In good condition	02-Apr-08	245500

**VOTE: 002 State House**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
002 001 Finance and Administration	FILING CABINET	STH-HQT-CB-0055	Legal	In good condition	02-Apr-08	245500
002 001 Finance and Administration	FILING CABINET	STH-HQT-CB-0058	Directorate of L& Matters	In good condition	02-Apr-08	245500
002 001 Finance and Administration	FILING CABINET	STH-HQT-CB-0059	Stores	In good condition	02-Apr-08	245500
002 001 Finance and Administration	FILING CABINET	STH-HQT-CB-0060	Directorate of L& Matters	In good condition	02-Apr-08	245500
002 001 Finance and Administration	FILING CABINET	STH-HQT-CB-0061	Political Affairs	In good condition	02-Apr-08	245500
002 001 Finance and Administration	FILING CABINET	STH-HQT-CB-0064	Stores	In good condition	17-Jun-08	295000
002 001 Finance and Administration	FILING CABINET	STH-HQT-CB-0065	Security & Defence	In good condition	02-May-08	245000
002 001 Finance and Administration	FILING CABINET	STH-HQT-CB-0066	Finance & Administration	In good condition	22-Mar-05	50000
002 001 Finance and Administration	FILING CABINET	STH-HQT-CB-0067	Finance & Administration	In good condition	14-Jun-05	50000
002 001 Finance and Administration	HIGH BACK CHAIR	STH-HQT-CH-0236	Political Affairs	In good condition	22-Mar-17	367000
002 001 Finance and Administration	HIGH BACK CHAIR	STH-HQT-CH-0249	Youth Affairs	In good condition	22-May-17	675000
002 001 Finance and Administration	HIGH BACK CHAIR	STH-HQT-CH-0010	Women Affairs	In good condition	14-Sep-10	206976
002 001 Finance and Administration	HIGH BACK CHAIR	STH-HQT-CH-0011	Finance & Administration	In good condition	14-Sep-10	206976
002 001 Finance and Administration	HIGH BACK CHAIR	STH-HQT-CH-0017	Political Affairs	In good condition	16-Nov-10	270000
002 001 Finance and Administration	HIGH BACK CHAIR	STH-HQT-CH-0021	Press	In good condition	14-Sep-10	206976
002 001 Finance and Administration	HIGH BACK CHAIR	STH-HQT-CH-0025	Press	In good condition	14-Sep-10	206976
002 001 Finance and Administration	HIGH BACK CHAIR	STH-HQT-CH-0036	Press	In good condition	14-Sep-10	206976
002 001 Finance and Administration	HIGH BACK CHAIR	STH-HQT-CH-0037	Press	In good condition	20-Dec-10	206976
002 001 Finance and Administration	HIGH BACK CHAIR	STH-HQT-CH-0038	Press	In good condition	14-Sep-10	206976
002 001 Finance and Administration	HIGH BACK CHAIR	STH-HQT-CH-0039	Press	In good condition	14-Sep-10	206976
002 001 Finance and Administration	HIGH BACK CHAIR	STH-HQT-CH-0040	Press	In good condition	14-Sep-10	206976
002 001 Finance and Administration	HIGH BACK CHAIR	STH-HQT-CH-0041	Press	In good condition	14-Sep-10	206976
002 001 Finance and Administration	HIGH BACK CHAIR	STH-HQT-CH-0042	Press	In good condition	14-Sep-10	206976
002 001 Finance and Administration	HIGH BACK CHAIR	STH-HQT-CH-0043	Press	In good condition	14-Sep-10	206976
002 001 Finance and Administration	HIGH BACK CHAIR	STH-HQT-CH-0044	Press	In good condition	14-Sep-10	206976
002 001 Finance and Administration	HIGH BACK CHAIR	STH-HQT-CH-0045	Mobilisation	In good condition	14-Sep-10	206976
002 001 Finance and Administration	HIGH BACK CHAIR	STH-HQT-CH-0046	Agriculture	In good condition	14-Sep-10	206976
002 001 Finance and Administration	HIGH BACK CHAIR	STH-HQT-CH-0047	Finance & Administration	In good condition	14-Sep-10	206976
002 001 Finance and Administration	HIGH BACK CHAIR	STH-HQT-CH-0048	Agriculture	In good condition	14-Sep-10	206976
002 001 Finance and Administration	HIGH BACK CHAIR	STH-HQT-CH-0049	Finance & Administration	In good condition	14-Sep-10	206976
002 001 Finance and Administration	HIGH BACK CHAIR	STH-HQT-CH-0052	Finance & Administration	In good condition	14-Sep-10	206976
002 001 Finance and Administration	HIGH BACK CHAIR	STH-HQT-CH-0054	Finance & Administration	In good condition	14-Sep-10	206976
002 001 Finance and Administration	HIGH BACK CHAIR	STH-HQT-CH-0059	Legal	In good condition	14-Sep-10	206976
002 001 Finance and Administration	HIGH BACK CHAIR	STH-HQT-CH-0061	Internal Audit	In good condition	16-Nov-12	600000
002 001 Finance and Administration	HIGH BACK CHAIR	STH-HQT-CH-0063	External Audit	In good condition	16-Nov-11	270000
002 001 Finance and Administration	HIGH BACK CHAIR	STH-HQT-CH-0066	External Audit	In good condition	22-Feb-10	170000
002 001 Finance and Administration	HIGH BACK CHAIR	STH-HQT-CH-0069	Directorate of L& Matters	In good condition	14-Sep-10	206976
002 001 Finance and Administration	HIGH BACK CHAIR	STH-HQT-CH-0070	Directorate of L& Matters	In good condition	14-Sep-10	206976
002 001 Finance and Administration	HIGH BACK CHAIR	STH-HQT-CH-0080	Press	In good condition	14-Sep-10	206976
002 001 Finance and Administration	HIGH BACK CHAIR	STH-HQT-CH-0095	Finance & Administration	In good condition	14-Sep-10	206976
002 001 Finance and Administration	HIGH BACK CHAIR	STH-HQT-CH-0096	Finance & Administration	In good condition	14-Sep-10	206976
002 001 Finance and Administration	HIGH BACK CHAIR	STH-HQT-CH-0124	Finance & Administration	In good condition	05-Dec-12	150000
002 001 Finance and Administration	HIGH BACK CHAIR	STH-HQT-CH-0237	Political Affairs	In good condition	22-Mar-17	367000
002 001 Finance and Administration	HIGH BACK CHAIR	STH-HQT-CH-0238	Political Affairs	In good condition	22-Mar-17	365000
002 001 Finance and Administration	HIGH BACK CHAIR	STH-HQT-CH-0239	Registry	In good condition	22-Mar-17	365000
002 001 Finance and Administration	HIGH BACK CHAIR	STH-HQT-CH-0240	PRES.ADV.	In good condition	22-Mar-17	365000
002 001 Finance and Administration	HIGH BACK CHAIR	STH-HQT-CH-0241	PRES.ADV.	In good condition	22-Mar-17	365000

**VOTE: 002 State House**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
002 001 Finance and Administration	HIGH BACK CHAIR	STH-HQT-CH-0242	PRES.ADV.	In good condition	22-Mar-17	365000
002 001 Finance and Administration	HIGH BACK CHAIR	STH-HQT-CH-0250	US/PA	In good condition	22-May-17	675000
002 001 Finance and Administration	HIGH BACK CHAIR	STH-HQT-CH-0251	SPA/PA	In good condition	22-May-17	675000
002 001 Finance and Administration	HIGH BACK CHAIR	STH-HQT-CH-0252	Examination	In good condition	22-May-17	675000
002 001 Finance and Administration	HIGH BACK CHAIR	STH-HQT-CH-0253	Examination	In good condition	22-May-17	675000
002 001 Finance and Administration	HIGH BACK CHAIR	STH-HQT-CH-0254	Transport	In good condition	22-May-17	675000
002 001 Finance and Administration	HIGH BACK CHAIR	STH-HQT-CH-0255	Transport	In good condition	22-May-17	675000
002 001 Finance and Administration	HIGH BACK CHAIR	STH-HQT-CH-0256	Transport	In good condition	22-May-17	675000
002 001 Finance and Administration	HIGH BACK CHAIR	STH-HQT-CH-2043	PRES.ADV.	In good condition	22-Mar-17	365000
002 001 Finance and Administration	HIGH BACK CHAIR	STH-HQT-CH-2044	PRES.ADV.	In good condition	22-May-17	365000
002 001 Finance and Administration	HIGH BACK CHAIR	STH-HQT-CH-2045	IST LADY'S OFFICE	In good condition	22-May-17	675000
002 001 Finance and Administration	HIGH BACK CHAIR	STH-HQT-CH-2046	IST LADY'S OFFICE	In good condition	22-May-17	675000
002 001 Finance and Administration	HIGH BACK CHAIR	STH-HQT-CH-2047	IST LADY'S OFFICE	In good condition	22-May-17	675000
002 001 Finance and Administration	HIGH BACK CHAIR	STH-HQT-CH-2048	Youth Affairs	In good condition	22-May-17	675000
002 001 Finance and Administration	HIGH BACK LEATHER CHAIR	STH-HQT-CH-0056	Finance & Administration	In good condition	07-Aug-11	600000
002 001 Finance and Administration	HIGH BACK CHAIR	STH-HQT-CH-0064	External Audit	In good condition	16-Nov-11	113000
002 001 Finance and Administration	LOW BACK CHAIR	STH-HQT-CH-0006	Literary	In good condition	24-Oct-12	235000
002 001 Finance and Administration	LOW BACK CHAIR	STH-HQT-CH-0007	Literary	In good condition	24-Oct-12	235000
002 001 Finance and Administration	LOW BACK CHAIR	STH-HQT-CH-0008	Literary	In good condition	24-Oct-12	235000
002 001 Finance and Administration	LOW BACK CHAIR	STH-HQT-CH-0009	Literary	In good condition	24-Oct-12	235000
002 001 Finance and Administration	LOW BACK CHAIR	STH-HQT-CH-0016	Literary	In good condition	24-Oct-12	235000
002 001 Finance and Administration	LOW BACK CHAIR	STH-HQT-CH-0027	Medical section	In good condition	18-Jan-10	150000
002 001 Finance and Administration	LOW BACK CHAIR	STH-HQT-CH-0028	Medical section	In good condition	18-Jan-10	150000
002 001 Finance and Administration	LOW BACK CHAIR	STH-HQT-CH-0029	Medical section	In good condition	18-Jan-10	150000
002 001 Finance and Administration	LOW BACK CHAIR	STH-HQT-CH-0030	Medical section	In good condition	18-Jan-10	150000
002 001 Finance and Administration	LOW BACK CHAIR	STH-HQT-CH-0031	Medical section	In good condition	18-Jan-10	150000
002 001 Finance and Administration	LOW BACK CHAIR	STH-HQT-CH-0032	Medical section	In good condition	18-Jan-10	150000
002 001 Finance and Administration	LOW BACK CHAIR	STH-HQT-CH-0033	Medical section	In good condition	18-Jan-10	150000
002 001 Finance and Administration	LOW BACK CHAIR	STH-HQT-CH-0090	Political Affairs	In good condition	17-May-13	240000
002 001 Finance and Administration	LOW BACK CHAIR	STH-HQT-CH-0093	Directorate of L& Matters	In good condition	17-May-13	240000
002 001 Finance and Administration	LOW BACK CHAIR	STH-HQT-CH-0094	Directorate of L& Matters	In good condition	17-May-13	240000
002 001 Finance and Administration	LOW BACK CHAIR	STH-HQT-CH-0097	Board Room	In good condition	29-Oct-14	207666
002 001 Finance and Administration	LOW BACK CHAIR	STH-HQT-CH-0098	Board Room	In good condition	29-Oct-14	207666
002 001 Finance and Administration	LOW BACK CHAIR	STH-HQT-CH-0101	Finance & Administration	In good condition	17-May-13	240000
002 001 Finance and Administration	LOW BACK CHAIR	STH-HQT-CH-0102	Finance & Administration	In good condition	17-May-13	240000
002 001 Finance and Administration	LOW BACK CHAIR	STH-HQT-CH-0103	Finance & Administration	In good condition	17-May-13	240000
002 001 Finance and Administration	LOW BACK CHAIR	STH-HQT-CH-0104	Finance & Administration	In good condition	17-May-13	240000
002 001 Finance and Administration	LOW BACK CHAIR	STH-HQT-CH-0105	Finance & Administration	In good condition	17-May-12	240000
002 001 Finance and Administration	LOW BACK CHAIR	STH-HQT-CH-0106	Finance & Administration	In good condition	17-May-13	240000
002 001 Finance and Administration	LOW BACK CHAIR	STH-HQT-CH-0108	Finance & Administration	In good condition	17-May-13	240000
002 001 Finance and Administration	LOW BACK CHAIR	STH-HQT-CH-0123	Agriculture	In good condition	16-Nov-11	260000
002 001 Finance and Administration	LOW BACK CHAIR	STH-HQT-CH-0127	Finance & Administration	In good condition	19-Jul-10	100350
002 001 Finance and Administration	LOW BACK CHAIR	STH-HQT-CH-0150	Finance & Administration	In good condition	17-May-13	240000
002 001 Finance and Administration	LOW BACK CHAIR	STH-HQT-CH-0153	Finance & Administration	In good condition	17-May-13	240000
002 001 Finance and Administration	LOW BACK CHAIR	STH-HQT-CH-0154	Finance & Administration	In good condition	17-May-13	240000

**VOTE: 002 State House**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
002 001 Finance and Administration	LOW BACK CHAIR	STH-HQT-CH-0155	Political Affairs	In good condition	29-Oct-14	207666
002 001 Finance and Administration	LOW BACK CHAIR	STH-HQT-CH-0159	Finance & Administration	In good condition	17-May-13	240000
002 001 Finance and Administration	LOW BACK CHAIR	STH-HQT-CH-0160	Welfare	In good condition	17-May-13	240000
002 001 Finance and Administration	LOW BACK CHAIR	STH-HQT-CH-0161	Finance & Administration	In good condition	17-May-13	240000
002 001 Finance and Administration	LOW BACK CHAIR	STH-HQT-CH-0163	Finance & Administration	In good condition	17-May-13	240000
002 001 Finance and Administration	LOW BACK CHAIR	STH-HQT-CH-0165	Veterinary	In good condition	17-May-13	240000
002 001 Finance and Administration	LOW BACK CHAIR	STH-HQT-CH-0172	Agriculture	In good condition	17-May-13	240000
002 001 Finance and Administration	LOW BACK CHAIR	STH-HQT-CH-0178	Political Affairs	In good condition	17-May-13	240000
002 001 Finance and Administration	LOW BACK CHAIR	STH-HQT-CH-0187	Examination	In good condition	17-May-13	240000
002 001 Finance and Administration	LOW BACK CHAIR	STH-HQT-CH-0198	Legal	In good condition	17-May-13	240000
002 001 Finance and Administration	LOW BACK CHAIR	STH-HQT-CH-0199	Finance & Administration	In good condition	17-May-13	240000
002 001 Finance and Administration	LOW BACK CHAIR	STH-HQT-CH-0200	Literary	In good condition	24-Oct-12	235000
002 001 Finance and Administration	LOW BACK CHAIR	STH-HQT-CH-0218	I/C Markets	In good condition	29-Oct-14	207666
002 001 Finance and Administration	LOW BACK CHAIR	STH-HQT-CH-0219	Registry	In good condition	29-Oct-14	207666
002 001 Finance and Administration	LOW BACK CHAIR	STH-HQT-CH-0220	Registry	In good condition	29-Oct-14	207666
002 001 Finance and Administration	LOW BACK CHAIR	STH-HQT-CH-0221	Registry	In good condition	29-Oct-14	207666
002 001 Finance and Administration	LOW BACK CHAIR	STH-HQT-CH-0222	Registry	In good condition	29-Oct-14	207666
002 001 Finance and Administration	LOW BACK CHAIR	STH-HQT-CH-0223	Press	In good condition	29-Oct-14	207666
002 001 Finance and Administration	LOW BACK CHAIR	STH-HQT-CH-0224	Finance & Administration	In good condition	29-Oct-14	207666
002 001 Finance and Administration	LOW BACK CHAIR	STH-HQT-CH-0225	Press	In good condition	29-Oct-14	207666
002 001 Finance and Administration	LOW BACK CHAIR	STH-HQT-CH-0226	Press	In good condition	29-Oct-14	207666
002 001 Finance and Administration	LOW BACK CHAIR	STH-HQT-CH-0227	VIP Communication	In good condition	29-Oct-14	207666
002 001 Finance and Administration	LOW BACK CHAIR	STH-HQT-CH-0229	Political Affairs	In good condition	29-Oct-14	207666
002 001 Finance and Administration	LOW BACK CHAIR	STH-HQT-CH-0230	Political Affairs	In good condition	29-Oct-14	207666
002 001 Finance and Administration	LOW BACK CHAIR	STH-HQT-CH-0233	Board Room	In good condition	29-Oct-14	207666
002 001 Finance and Administration	LOW BACK CHAIR	STH-HQT-CH-0234	Board Room	In good condition	29-Oct-14	207666
002 001 Finance and Administration	LOW BACK CHAIR	STH-HQT-CH-0235	Board Room	In good condition	29-Oct-14	207666
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0006	Finance & Administration	In good condition	19-Feb-03	75000
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0008	Finance & Administration	In good condition	17-Apr-00	90000
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0010	Registry	In good condition	16-Nov-12	530000
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0013	Finance & Administration	In good condition	25-Apr-10	500000
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0014	External Audit	In good condition	11-May-10	240000
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0015	Internal Audit	In good condition	09-Oct-09	525000
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0016	Security & Defence	In good condition	16-Oct-09	550000
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0017	Finance & Administration	In good condition	18-Jan-10	550000
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0018	Finance & Administration	In good condition	18-Jan-10	550000
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0019	Finance & Administration	In good condition	18-Jan-10	380000
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0020	Finance & Administration	In good condition	18-Jan-10	380000
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0021	Finance & Administration	In good condition	28-Jun-05	120000
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0022	Registry	In good condition	25-Jan-04	120000
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0023	Security & Defence	In good condition	16-Mar-04	120000
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0024	Finance & Administration	In good condition	16-Mar-11	120000
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0025	Finance & Administration	In good condition	19-Mar-05	132000
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0026	External Audit	In good condition	23-Aug-05	250000
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0027	External Audit	In good condition	24-Feb-06	190000
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0028	Press	In good condition	26-Mar-00	100000
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0031	Medical section	In good condition	18-Jan-10	380000



**VOTE: 002 State House**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0032	Finance & Administration	In good condition	21-Mar-03	160000
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0033	Medical section	In good condition	18-Jan-10	380000
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0034	Finance & Administration	In good condition	22-Jan-00	75000
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0035	Finance & Administration	In good condition	18-Jan-10	380000
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0036	Finance & Administration	In good condition	18-Feb-10	380000
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0037	Finance & Administration	In good condition	18-Jan-10	380000
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0038	Finance & Administration	In good condition	27-Jan-05	124000
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0039	Finance & Administration	In good condition	18-Jan-10	380000
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0040	Finance & Administration	In good condition	29-Mar-10	440000
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0041	Finance & Administration	In good condition	29-Mar-10	440000
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0042	Finance & Administration	In good condition	20-Mar-10	440000
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0043	Youth Affairs	In good condition	29-Mar-10	440000
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0044	Finance & Administration	In good condition	23-Sep-10	440000
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0047	Finance & Administration	In good condition	23-Mar-10	440000
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0048	Press	In good condition	23-Mar-10	500000
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0049	Medical	In good condition	14-Sep-10	4586200
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0050	Finance & Administration	In good condition	23-Jan-05	200000
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0051	Finance & Administration	In good condition	15-Dec-05	200000
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0059	Finance & Administration	In good condition	14-Sep-10	458620
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0060	Agriculture	In good condition	14-Sep-10	458620
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0061	Agriculture	In good condition	14-Sep-10	458620
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0062	Personnel	In good condition	14-Sep-10	458620
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0067	Finance & Administration	In good condition	19-Apr-05	400000
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0068	Finance & Administration	In good condition	19-Apr-05	400000
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0069	Finance & Administration	In good condition	19-Apr-05	400000
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0076	Veterinary	In good condition	28-Jun-01	220000
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0077	Veterinary	In good condition	05-Dec-03	146000
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0082	Finance & Administration	In good condition	14-Sep-10	4586200
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0083	Legal	In good condition	14-Sep-10	458620
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0089	Personnel	In good condition	14-Sep-10	458620
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0090	Legal	In good condition	30-Jan-11	113000
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0093	Mobilisation	In good condition	05-Mar-11	150000
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0094	Political Affairs	In good condition	02-Mar-10	90000
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0095	Press	In good condition	14-Sep-10	458620
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0096	Security & Defence	In good condition	14-Sep-10	458620
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0098	Finance & Administration	In good condition	24-Oct-12	515000
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0099	Finance & Administration	In good condition	24-Oct-12	515000
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0100	Finance & Administration	In good condition	24-Oct-12	515000
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0101	Finance & Administration	In good condition	24-Oct-12	515000
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0102	Personnel	In good condition	24-Oct-12	515000
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0103	Economic Affairs	In good condition	24-Oct-12	515000
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0104	Press	In good condition	14-Sep-10	458620
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0106	Finance & Administration	In good condition	09-Oct-00	190000
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0107	Press	In good condition	14-Sep-10	458620
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0108	Religious Affairs	In good condition	14-Sep-10	458620
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0109	Press	In good condition	24-Oct-12	515000
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0110	External Audit	In good condition	14-Sep-10	458620



**VOTE: 002 State House**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0224	Agriculture	In good condition	24-Jul-14	700000
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0225	Finance & Administration	In good condition	24-Jul-14	1100000
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0226	Finance & Administration	In good condition	24-Jul-14	1100000
002 001 Finance and Administration	OFFICE DESK	STH-HQT-DK-0227	Political Affairs	In good condition	29-Oct-14	207666
002 001 Finance and Administration	SECRETARIAL CHAIR	STH-HQT-SC-0029	Finance & Administration	In good condition	05-Dec-13	130000
002 001 Finance and Administration	SECRETARIAL CHAIR	STH-HQT-SC-0058	Finance & Administration	In good condition	09-Jul-11	100350
002 001 Finance and Administration	SOFA CHAIRS	STH-HQT-SS-0005	SHC	In good condition	05-Nov-05	2000000
002 001 Finance and Administration	SOFA SET	STH-HQT-SS-0006	Press	In good condition	21-Mar-05	2110000
002 001 Finance and Administration	SOFA SET	STH-HQT-SS-0009	Medical section	In good condition	05-Nov-05	105110
002 001 Finance and Administration	SOFA SET	STH-HQT-SS-0010	administration	In good condition	06-Dec-03	500000
002 001 Finance and Administration	SOFA SET	STH-HQT-SS-0012	Economic Affairs	In good condition	23-Nov-02	1500000
002 001 Finance and Administration	SOFA SET	STH-HQT-SS-0014	Finance & Administration	In good condition	14-Apr-94	500000
002 001 Finance and Administration	SOFA SET	STH-HQT-SS-0015	Protocol & diplomatic	In good condition	05-Jun-00	2300000
002 001 Finance and Administration	SOFA SET	STH-HQT-SS-0016	Security & Defence	In good condition	28-Mar-04	1300000
002 001 Finance and Administration	SOFA SET	STH-HQT-SS-0018	Finance & Administration	In good condition	03-Feb-05	1800000
002 001 Finance and Administration	SOFA SET	STH-HQT-SS-0019	Finance & Administration	In good condition	13-Jul-04	1150000
002 001 Finance and Administration	TABALE-WORK STATION	STH-HQT-TB-0003	Finance & Administration	In good condition	22-Sep-10	5700000
002 001 Finance and Administration	TABALE-WORK STATION	STH-HQT-TB-0005	Press	In good condition	14-Sep-10	5700000
002 1590 Retooling of State House	BOOK SHELF	STH-HQT-SH-0001	Finance & Administration	In good condition	03-Apr-02	570000
002 1590 Retooling of State House	BOOK SHELF	STH-HQT-SH-0002	Finance & Administration	In good condition	14-May-00	190000
002 1590 Retooling of State House	BOOK SHELF	STH-HQT-SH-0003	Finance & Administration	In good condition	22-Aug-03	630500
002 1590 Retooling of State House	BOOK SHELF	STH-HQT-SH-0004	Finance & Administration	In good condition	04-Nov-02	420900
002 1590 Retooling of State House	BOOK SHELF	STH-HQT-SH-0005	Finance & Administration	In good condition	21-Sep-05	350780
002 1590 Retooling of State House	BOOK SHELF	STH-HQT-SH-0006	Finance & Administration	In good condition	07-Dec-02	280400
002 1590 Retooling of State House	BOOK SHELF	STH-HQT-SH-0007	Finance & Administration	In good condition	14-Sep-05	350000
002 1590 Retooling of State House	BOOK SHELF	STH-HQT-SH-0008	Press	In good condition	22-Nov-04	350000
002 1590 Retooling of State House	BOOK SHELF	STH-HQT-SH-0009	Finance & Administration	In good condition	22-Nov-04	350000
002 1590 Retooling of State House	BOOK SHELF	STH-HQT-SH-0013	Literary	In good condition	02-Sep-03	400000
002 1590 Retooling of State House	BOOK SHELF	STH-HQT-SH-0014	Legal	In good condition	02-Sep-03	400000
002 1590 Retooling of State House	BOOK SHELF	STH-HQT-SH-0015	Economic Affairs	In good condition	02-Sep-03	400000
002 1590 Retooling of State House	BOOK SHELF	STH-HQT-SH-0016	Registry	In good condition	25-Mar-00	300670
002 1590 Retooling of State House	BOOK SHELF	STH-HQT-SH-0017	Finance & Administration	In good condition	25-Mar-00	306700
002 1590 Retooling of State House	BOOK SHELF	STH-HQT-SH-0018	Finance & Administration	In good condition	25-Mar-00	306700
002 1590 Retooling of State House	BOOK SHELF	STH-HQT-SH-0019	Finance & Administration	In good condition	25-Mar-00	306700
002 1590 Retooling of State House	BOOK SHELF	STH-HQT-SH-0020	Finance & Administration	In good condition	27-Aug-01	165000
002 1590 Retooling of State House	BOOK SHELF	STH-HQT-SH-0021	Finance & Administration	In good condition	16-Sep-02	400000
002 1590 Retooling of State House	BOOK SHELF	STH-HQT-SH-0022	Finance & Administration	In good condition	09-Nov-04	430490
002 1590 Retooling of State House	BOOK SHELF	STH-HQT-SH-0023	External Audit	In good condition	02-Sep-10	500000
002 1590 Retooling of State House	BOOK SHELF	STH-HQT-SH-0024	Finance & Administration	In good condition	17-Apr-90	67800
002 1590 Retooling of State House	BOOK SHELF	STH-HQT-SH-0025	Finance & Administration	In good condition	17-Apr-91	67800
002 1590 Retooling of State House	BOOK SHELF	STH-HQT-SH-0026	Finance & Administration	In good condition	17-Apr-91	67800
002 1590 Retooling of State House	BOOK SHELF	STH-HQT-SH-0027	Finance & Administration	In good condition	13-Sep-04	390000
002 1590 Retooling of State House	BOOK SHELF	STH-HQT-SH-0028	Finance & Administration	In good condition	17-Apr-91	678000
002 1590 Retooling of State House	BOOK SHELF	STH-HQT-SH-0031	Finance & Administration	In good condition	13-Jun-05	756390
002 1590 Retooling of State House	BOOK SHELF	STH-HQT-SH-0033	Stores	In good condition	27-Sep-10	64500
002 1590 Retooling of State House	CHAIR	STH-HQT-CH-0050	Finance & Administration	In good condition	14-Sep-10	206976
002 1590 Retooling of State House	CHAIR	STH-HQT-CH-0053	Finance & Administration	In good condition	14-Sep-10	206976

**VOTE: 002 State House**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
002 1590 Retooling of State House	CHAIR	STH-HQT-CH-0113	SHC	In good condition	23-Feb-05	120000
002 1590 Retooling of State House	CHAIR	STH-HQT-CH-0114	SHC	In good condition	23-Feb-05	120000
002 1590 Retooling of State House	CHEST CABINET	STH-HQT-CB-0068	Medical section	In good condition	16-Nov-11	500000
002 1590 Retooling of State House	COFFEE SET	STH-HQT-CS-0002	Finance & Administration	In good condition	17-Sep-99	145000
002 1590 Retooling of State House	COFFEE SET	STH-HQT-CS-0010	Economic Affairs	In good condition	27-Sep-04	220000
002 1590 Retooling of State House	COFFEE TABLE	STH-HQT-CS-0004	Finance & Administration	In good condition	03-Dec-05	120900
002 1590 Retooling of State House	COMPUTER DESK	STH-HQT-DK-0129	Finance & Administration	In good condition	19-Aug-09	200000
002 1590 Retooling of State House	CONFERENCE TABLE	STH-HQT-CT-0001	Board Room	In good condition	17-Feb-03	500000
002 1590 Retooling of State House	CONFERENCE TABLE	STH-HQT-CT-0002	Board Room	In good condition	17-Feb-03	500000
002 1590 Retooling of State House	CONFERENCE TABLE	STH-HQT-CT-0003	Board Room	In good condition	17-Feb-03	500000
002 1590 Retooling of State House	CONFERENCE TABLE	STH-HQT-CT-0004	Board Room	In good condition	17-Feb-03	500000
002 1590 Retooling of State House	CONFERENCE TABLE	STH-HQT-CT-0005	Board Room	In good condition	09-Dec-05	520000
002 1590 Retooling of State House	CONFERENCE TABLE	STH-HQT-CT-0006	Board Room	In good condition	09-Feb-04	1500000
002 1590 Retooling of State House	CONFERENCE TABLE	STH-HQT-CT-0007	Political Affairs	In good condition	28-Apr-04	300000
002 1590 Retooling of State House	CONFERENCE TABLE	STH-HQT-CT-0008	Political Affairs	In good condition	15-Mar-04	500000
002 1590 Retooling of State House	CONFERENCE TABLE	STH-HQT-CT-0010	Board Room	In good condition	16-Mar-04	500000
002 1590 Retooling of State House	COUNTER	STH-HQT-CO-0001	Finance & Administration	In good condition	21-Jan-13	427600
002 1590 Retooling of State House	COUNTER	STH-HQT-CO-0002	Registry	In good condition	28-Jan-02	500000
002 1590 Retooling of State House	COUNTER	STH-HQT-CO-0003	Finance & Administration	In good condition	22-Apr-04	500000
002 1590 Retooling of State House	CUPBOARD	STH-HQT-CU-0002	Finance & Administration	In good condition	08-May-06	127000
002 1590 Retooling of State House	CUPBOARD	STH-HQT-CU-0003	Finance & Administration	In good condition	21-May-07	110000
002 1590 Retooling of State House	CUPBOARD	STH-HQT-CU-0004	Finance & Administration	In good condition	16-Jan-06	300000
002 1590 Retooling of State House	FILING CABINET	STH-HQT-CB-0001	Legal	In good condition	01-May-07	213000
002 1590 Retooling of State House	FILING CABINET	STH-HQT-CB-0002	Legal	In good condition	01-May-07	250000
002 1590 Retooling of State House	FILING CABINET	STH-HQT-CB-0004	Internal Audit	In good condition	01-May-07	250000
002 1590 Retooling of State House	FILING CABINET	STH-HQT-CB-0005	TRANSFPORT	In good condition	01-May-07	250000
002 1590 Retooling of State House	FILING CABINET	STH-HQT-CB-0008	Agriculture	In good condition	16-Oct-06	210000
002 1590 Retooling of State House	FILING CABINET	STH-HQT-CB-0009	Finance & Administration	In good condition	01-May-07	220000
002 1590 Retooling of State House	FILING CABINET	STH-HQT-CB-0010	Religious Affairs	In good condition	01-May-07	157000
002 1590 Retooling of State House	FILING CABINET	STH-HQT-CB-0011	Agriculture	In good condition	01-May-07	160000
002 1590 Retooling of State House	FILING CABINET	STH-HQT-CB-0012	Political Affairs	In good condition	01-May-07	160000
002 1590 Retooling of State House	FILING CABINET	STH-HQT-CB-0013	Comptroller's Office	In good condition	05-Jul-07	160000
002 1590 Retooling of State House	FILING CABINET	STH-HQT-CB-0014	Economic Affairs	In good condition	16-Oct-06	90000
002 1590 Retooling of State House	FILING CABINET	STH-HQT-CB-0015	Book Keeping	In good condition	24-Oct-07	160000
002 1590 Retooling of State House	FILING CABINET	STH-HQT-CB-0016	Finance & Administration	In good condition	08-Jan-07	160000
002 1590 Retooling of State House	FILING CABINET	STH-HQT-CB-0017	Legal	In good condition	16-Oct-06	210000
002 1590 Retooling of State House	FILING CABINET	STH-HQT-CB-0018	Medical section	In good condition	08-Jan-07	245000
002 1590 Retooling of State House	FILING CABINET	STH-HQT-CB-0019	Book Keeping	In good condition	24-Oct-07	220000
002 1590 Retooling of State House	FILING CABINET	STH-HQT-CB-0020	TRANSFPORT	In good condition	02-Apr-08	245000
002 1590 Retooling of State House	FILING CABINET	STH-HQT-CB-0022	Press	In good condition	04-Feb-08	245500
002 1590 Retooling of State House	FILING CABINET	STH-HQT-CB-0023	Examination	In good condition	02-Apr-08	245500
002 1590 Retooling of State House	FILING CABINET	STH-HQT-CB-0024	Press	In good condition	16-Feb-11	640000
002 1590 Retooling of State House	FILING CABINET	STH-HQT-CB-0025	Internal Audit	In good condition	16-Nov-11	60000
002 1590 Retooling of State House	FILING CABINET	STH-HQT-CB-0026	Religious Affairs	In good condition	02-Apr-08	245500
002 1590 Retooling of State House	FILING CABINET	STH-HQT-CB-0027	SHC	In good condition	02-Apr-08	245500
002 1590 Retooling of State House	FILING CABINET	STH-HQT-CB-0028	SHC	In good condition	02-Apr-08	245500
002 1590 Retooling of State House	FILING CABINET	STH-HQT-CB-0033	Directorate of L& Matters	In good condition	02-Apr-08	245500

**VOTE: 002 State House**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
002 1590 Retooling of State House	FILING CABINET	STH-HQT-CB-0034	Stores	In good condition	02-Apr-08	245500
002 1590 Retooling of State House	FILING CABINET	STH-HQT-CB-0035	Internal Audit	In good condition	16-Nov-11	600000
002 1590 Retooling of State House	FILING CABINET	STH-HQT-CB-0036	Internal Audit	In good condition	16-Nov-11	600000
002 1590 Retooling of State House	FILING CABINET	STH-HQT-CB-0037	Finance & Administration	In good condition	15-Aug-07	245000
002 1590 Retooling of State House	FILING CABINET	STH-HQT-CB-0041	Agriculture	In good condition	30-Jun-11	210000
002 1590 Retooling of State House	FILING CABINET	STH-HQT-CB-0042	Religious Affairs	In good condition	16-Nov-11	640000
002 1590 Retooling of State House	FILING CABINET	STH-HQT-CB-0043	Finance & Administration	In good condition	14-Sep-10	430000
002 1590 Retooling of State House	FILING CABINET	STH-HQT-CB-0044	Press	In good condition	14-Sep-10	430000
002 1590 Retooling of State House	FILING CABINET	STH-HQT-CB-0045	Finance & Administration	In good condition	14-Sep-10	430000
002 1590 Retooling of State House	FILING CABINET	STH-HQT-CB-0046	Security & Defence	In good condition	14-Sep-10	340000
002 1590 Retooling of State House	FILING CABINET	STH-HQT-CB-0047	Procurement	In good condition	14-Sep-10	430000
002 1590 Retooling of State House	FILING CABINET	STH-HQT-CB-0048	Finance & Administration	In good condition	14-Sep-10	430000
002 1590 Retooling of State House	FILING CABINET	STH-HQT-CB-0050	TRANSPORT	In good condition	02-Apr-08	245500
002 1590 Retooling of State House	FILING CABINET	STH-HQT-CB-0051	Legal	In good condition	02-Apr-08	245500
002 1590 Retooling of State House	FILING CABINET	STH-HQT-CB-0052	Press	In good condition	02-Apr-08	245500
002 1590 Retooling of State House	FILING CABINET	STH-HQT-CB-0053	Examination	In good condition	02-Apr-08	245500
002 1590 Retooling of State House	FILING CABINET	STH-HQT-CB-0054	Salary	In good condition	02-Apr-08	245500
002 1590 Retooling of State House	FILING CABINET	STH-HQT-CB-0055	Legal	In good condition	02-Apr-08	245500
002 1590 Retooling of State House	FILING CABINET	STH-HQT-CB-0058	Directorate of L & Matters	In good condition	02-Apr-08	245500
002 1590 Retooling of State House	FILING CABINET	STH-HQT-CB-0059	Stores	In good condition	02-Apr-08	245500
002 1590 Retooling of State House	FILING CABINET	STH-HQT-CB-0060	Directorate of L & Matters	In good condition	02-Apr-08	245500
002 1590 Retooling of State House	FILING CABINET	STH-HQT-CB-0061	Political Affairs	In good condition	02-Apr-08	245500
002 1590 Retooling of State House	FILING CABINET	STH-HQT-CB-0064	Stores	In good condition	17-Jun-08	295000
002 1590 Retooling of State House	FILING CABINET	STH-HQT-CB-0065	Security & Defence	In good condition	02-May-08	245000
002 1590 Retooling of State House	FILING CABINET	STH-HQT-CB-0066	Finance & Administration	In good condition	22-Mar-05	50000
002 1590 Retooling of State House	FILING CABINET	STH-HQT-CB-0067	Finance & Administration	In good condition	14-Jun-05	50000
002 1590 Retooling of State House	HIGH BACK CHAIR	STH-HQT-CB-0236	Political Affairs	In good condition	22-Mar-17	367000
002 1590 Retooling of State House	HIGH BACK CHAIR	STH-HQT-CB-0249	Youth Affairs	In good condition	22-May-17	675000
002 1590 Retooling of State House	HIGH BACK CHAIR	STH-HQT-CH-0010	Women Affairs	In good condition	14-Sep-10	206976
002 1590 Retooling of State House	HIGH BACK CHAIR	STH-HQT-CH-0011	Finance & Administration	In good condition	14-Sep-10	206976
002 1590 Retooling of State House	HIGH BACK CHAIR	STH-HQT-CH-0017	Political Affairs	In good condition	16-Nov-10	270000
002 1590 Retooling of State House	HIGH BACK CHAIR	STH-HQT-CH-0021	Press	In good condition	14-Sep-10	206976
002 1590 Retooling of State House	HIGH BACK CHAIR	STH-HQT-CH-0025	Press	In good condition	14-Sep-10	206976
002 1590 Retooling of State House	HIGH BACK CHAIR	STH-HQT-CH-0036	Press	In good condition	14-Sep-10	2069760
002 1590 Retooling of State House	HIGH BACK CHAIR	STH-HQT-CH-0037	Press	In good condition	20-Dec-10	206976
002 1590 Retooling of State House	HIGH BACK CHAIR	STH-HQT-CH-0038	Press	In good condition	14-Sep-10	206976
002 1590 Retooling of State House	HIGH BACK CHAIR	STH-HQT-CH-0039	Press	In good condition	14-Sep-10	2069760
002 1590 Retooling of State House	HIGH BACK CHAIR	STH-HQT-CH-0040	Press	In good condition	14-Sep-10	206976
002 1590 Retooling of State House	HIGH BACK CHAIR	STH-HQT-CH-0041	Press	In good condition	14-Sep-10	206976
002 1590 Retooling of State House	HIGH BACK CHAIR	STH-HQT-CH-0042	Press	In good condition	14-Sep-10	206976
002 1590 Retooling of State House	HIGH BACK CHAIR	STH-HQT-CH-0043	Press	In good condition	14-Sep-10	206976
002 1590 Retooling of State House	HIGH BACK CHAIR	STH-HQT-CH-0044	Press	In good condition	14-Sep-10	206976
002 1590 Retooling of State House	HIGH BACK CHAIR	STH-HQT-CH-0045	Mobilisation	In good condition	14-Sep-10	206976
002 1590 Retooling of State House	HIGH BACK CHAIR	STH-HQT-CH-0046	Agriculture	In good condition	14-Sep-10	206976
002 1590 Retooling of State House	HIGH BACK CHAIR	STH-HQT-CH-0047	Finance & Administration	In good condition	14-Sep-10	206976
002 1590 Retooling of State House	HIGH BACK CHAIR	STH-HQT-CH-0048	Agriculture	In good condition	14-Sep-10	206976
002 1590 Retooling of State House	HIGH BACK CHAIR	STH-HQT-CH-0049	Finance & Administration	In good condition	14-Sep-10	206976

**NOTE: 002** State House

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
002 1590 Retooling of State House	HIGH BACK CHAIR	STH-HQT-CH-0052	Finance & Administration	In good condition	14-Sep-10	206976
002 1590 Retooling of State House	HIGH BACK CHAIR	STH-HQT-CH-0054	Finance & Administration	In good condition	14-Sep-10	206976
002 1590 Retooling of State House	HIGH BACK CHAIR	STH-HQT-CH-0059	Legal	In good condition	14-Sep-10	206976
002 1590 Retooling of State House	HIGH BACK CHAIR	STH-HQT-CH-0061	Internal Audit	In good condition	16-Nov-12	600000
002 1590 Retooling of State House	HIGH BACK CHAIR	STH-HQT-CH-0063	External Audit	In good condition	16-Nov-11	270000
002 1590 Retooling of State House	HIGH BACK CHAIR	STH-HQT-CH-0066	External Audit	In good condition	22-Feb-10	170000
002 1590 Retooling of State House	HIGH BACK CHAIR	STH-HQT-CH-0069	Directorate of L & Matters	In good condition	14-Sep-10	206976
002 1590 Retooling of State House	HIGH BACK CHAIR	STH-HQT-CH-0070	Directorate of L & Matters	In good condition	14-Sep-10	206976
002 1590 Retooling of State House	HIGH BACK CHAIR	STH-HQT-CH-0080	Press	In good condition	14-Sep-10	206976
002 1590 Retooling of State House	HIGH BACK CHAIR	STH-HQT-CH-0095	Finance & Administration	In good condition	14-Sep-10	206976
002 1590 Retooling of State House	HIGH BACK CHAIR	STH-HQT-CH-0096	Finance & Administration	In good condition	14-Sep-10	206976
002 1590 Retooling of State House	HIGH BACK CHAIR	STH-HQT-CH-0124	Finance & Administration	In good condition	05-Dec-12	150000
002 1590 Retooling of State House	HIGH BACK CHAIR	STH-HQT-CH-0237	Political Affairs	In good condition	22-Mar-17	367000
002 1590 Retooling of State House	HIGH BACK CHAIR	STH-HQT-CH-0238	Political Affairs	In good condition	22-Mar-17	365000
002 1590 Retooling of State House	HIGH BACK CHAIR	STH-HQT-CH-0239	Registry	In good condition	22-Mar-17	365000
002 1590 Retooling of State House	HIGH BACK CHAIR	STH-HQT-CH-0240	PRES.ADV.	In good condition	22-Mar-17	365000
002 1590 Retooling of State House	HIGH BACK CHAIR	STH-HQT-CH-0241	PRES.ADV.	In good condition	22-Mar-17	365000
002 1590 Retooling of State House	HIGH BACK CHAIR	STH-HQT-CH-0242	PRES.ADV.	In good condition	22-Mar-17	365000
002 1590 Retooling of State House	HIGH BACK CHAIR	STH-HQT-CH-0250	US/FA	In good condition	22-May-17	675000
002 1590 Retooling of State House	HIGH BACK CHAIR	STH-HQT-CH-0251	SPA/PA	In good condition	22-May-17	675000
002 1590 Retooling of State House	HIGH BACK CHAIR	STH-HQT-CH-0252	Examination	In good condition	22-May-17	675000
002 1590 Retooling of State House	HIGH BACK CHAIR	STH-HQT-CH-0253	Examination	In good condition	22-May-17	675000
002 1590 Retooling of State House	HIGH BACK CHAIR	STH-HQT-CH-0254	Transport	In good condition	22-May-17	675000
002 1590 Retooling of State House	HIGH BACK CHAIR	STH-HQT-CH-0255	Transport	In good condition	22-May-17	675000
002 1590 Retooling of State House	HIGH BACK CHAIR	STH-HQT-CH-0256	Transport	In good condition	22-May-17	675000
002 1590 Retooling of State House	HIGH BACK CHAIR	STH-HQT-CH-2043	PRES.ADV.	In good condition	22-Mar-17	365000
002 1590 Retooling of State House	HIGH BACK CHAIR	STH-HQT-CH-2044	PRES.ADV.	In good condition	22-May-17	365000
002 1590 Retooling of State House	HIGH BACK CHAIR	STH-HQT-CH-2045	IST LADY'S OFFICE	In good condition	22-May-17	675000
002 1590 Retooling of State House	HIGH BACK CHAIR	STH-HQT-CH-2046	IST LADY'S OFFICE	In good condition	22-May-17	675000
002 1590 Retooling of State House	HIGH BACK CHAIR	STH-HQT-CH-2047	IST LADY'S OFFICE	In good condition	22-May-17	675000
002 1590 Retooling of State House	HIGH BACK CHAIR	STH-HQT-CH-2048	Youth Affairs	In good condition	22-May-17	675000
002 1590 Retooling of State House	HIGH BACK LEATHER CHAIR	STH-HQT-CH-0056	Finance & Administration	In good condition	07-Aug-11	600000
002 1590 Retooling of State House	HIGH BACK CHAIR	STH-HQT-CH-0064	External Audit	In good condition	16-Nov-11	113000
002 1590 Retooling of State House	LOW BACK CHAIR	STH-HQT-CH-0006	Literary	In good condition	24-Oct-12	235000
002 1590 Retooling of State House	LOW BACK CHAIR	STH-HQT-CH-0007	Literary	In good condition	24-Oct-12	235000
002 1590 Retooling of State House	LOW BACK CHAIR	STH-HQT-CH-0008	Literary	In good condition	24-Oct-12	235000
002 1590 Retooling of State House	LOW BACK CHAIR	STH-HQT-CH-0009	Literary	In good condition	24-Oct-12	235000
002 1590 Retooling of State House	LOW BACK CHAIR	STH-HQT-CH-0016	Literary	In good condition	24-Oct-12	235000
002 1590 Retooling of State House	LOW BACK CHAIR	STH-HQT-CH-0027	Medical section	In good condition	18-Jan-10	150000
002 1590 Retooling of State House	LOW BACK CHAIR	STH-HQT-CH-0028	Medical section	In good condition	18-Jan-10	150000
002 1590 Retooling of State House	LOW BACK CHAIR	STH-HQT-CH-0029	Medical section	In good condition	18-Jan-10	150000
002 1590 Retooling of State House	LOW BACK CHAIR	STH-HQT-CH-0030	Medical section	In good condition	18-Jan-10	150000
002 1590 Retooling of State House	LOW BACK CHAIR	STH-HQT-CH-0031	Medical section	In good condition	18-Jan-10	150000
002 1590 Retooling of State House	LOW BACK CHAIR	STH-HQT-CH-0032	Medical section	In good condition	18-Jan-10	150000
002 1590 Retooling of State House	LOW BACK CHAIR	STH-HQT-CH-0033	Medical section	In good condition	18-Jan-10	150000

**VOTE: 002 State House**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
002 1590 Retooling of State House	LOW BACK CHAIR	STH-HQ-T-CH-0090	Political Affairs	In good condition	17-May-13	240000
002 1590 Retooling of State House	LOW BACK CHAIR	STH-HQ-T-CH-0093	Directorate of L & Matters	In good condition	17-May-13	240000
002 1590 Retooling of State House	LOW BACK CHAIR	STH-HQ-T-CH-0094	Directorate of L & Matters	In good condition	17-May-13	240000
002 1590 Retooling of State House	LOW BACK CHAIR	STH-HQ-T-CH-0097	Board Room	In good condition	29-Oct-14	207666
002 1590 Retooling of State House	LOW BACK CHAIR	STH-HQ-T-CH-0098	Board Room	In good condition	29-Oct-14	207666
002 1590 Retooling of State House	LOW BACK CHAIR	STH-HQ-T-CH-0101	Finance & Administration	In good condition	17-May-13	240000
002 1590 Retooling of State House	LOW BACK CHAIR	STH-HQ-T-CH-0102	Finance & Administration	In good condition	17-May-13	240000
002 1590 Retooling of State House	LOW BACK CHAIR	STH-HQ-T-CH-0103	Finance & Administration	In good condition	17-May-13	240000
002 1590 Retooling of State House	LOW BACK CHAIR	STH-HQ-T-CH-0104	Finance & Administration	In good condition	17-May-13	240000
002 1590 Retooling of State House	LOW BACK CHAIR	STH-HQ-T-CH-0105	Finance & Administration	In good condition	17-May-12	240000
002 1590 Retooling of State House	LOW BACK CHAIR	STH-HQ-T-CH-0106	Finance & Administration	In good condition	17-May-13	240000
002 1590 Retooling of State House	LOW BACK CHAIR	STH-HQ-T-CH-0108	Finance & Administration	In good condition	17-May-13	240000
002 1590 Retooling of State House	LOW BACK CHAIR	STH-HQ-T-CH-0123	Agriculture	In good condition	16-Nov-11	260000
002 1590 Retooling of State House	LOW BACK CHAIR	STH-HQ-T-CH-0127	Finance & Administration	In good condition	19-Jul-10	100350
002 1590 Retooling of State House	LOW BACK CHAIR	STH-HQ-T-CH-0150	Finance & Administration	In good condition	17-May-13	240000
002 1590 Retooling of State House	LOW BACK CHAIR	STH-HQ-T-CH-0153	Finance & Administration	In good condition	17-May-13	240000
002 1590 Retooling of State House	LOW BACK CHAIR	STH-HQ-T-CH-0154	Finance & Administration	In good condition	17-May-13	240000
002 1590 Retooling of State House	LOW BACK CHAIR	STH-HQ-T-CH-0155	Political Affairs	In good condition	29-Oct-14	207666
002 1590 Retooling of State House	LOW BACK CHAIR	STH-HQ-T-CH-0159	Finance & Administration	In good condition	17-May-13	240000
002 1590 Retooling of State House	LOW BACK CHAIR	STH-HQ-T-CH-0160	Welfare	In good condition	17-May-13	240000
002 1590 Retooling of State House	LOW BACK CHAIR	STH-HQ-T-CH-0161	Finance & Administration	In good condition	17-May-13	240000
002 1590 Retooling of State House	LOW BACK CHAIR	STH-HQ-T-CH-0163	Finance & Administration	In good condition	17-May-13	240000
002 1590 Retooling of State House	LOW BACK CHAIR	STH-HQ-T-CH-0165	Veterinary	In good condition	17-May-13	240000
002 1590 Retooling of State House	LOW BACK CHAIR	STH-HQ-T-CH-0172	Agriculture	In good condition	17-May-13	240000
002 1590 Retooling of State House	LOW BACK CHAIR	STH-HQ-T-CH-0178	Political Affairs	In good condition	17-May-13	240000
002 1590 Retooling of State House	LOW BACK CHAIR	STH-HQ-T-CH-0187	Examination	In good condition	17-May-13	240000
002 1590 Retooling of State House	LOW BACK CHAIR	STH-HQ-T-CH-0198	Legal	In good condition	17-May-13	240000
002 1590 Retooling of State House	LOW BACK CHAIR	STH-HQ-T-CH-0199	Finance & Administration	In good condition	17-May-13	240000
002 1590 Retooling of State House	LOW BACK CHAIR	STH-HQ-T-CH-0200	Literary	In good condition	24-Oct-12	235000
002 1590 Retooling of State House	LOW BACK CHAIR	STH-HQ-T-CH-0218	J/C Markets	In good condition	29-Oct-14	207666
002 1590 Retooling of State House	LOW BACK CHAIR	STH-HQ-T-CH-0219	Registry	In good condition	29-Oct-14	207666
002 1590 Retooling of State House	LOW BACK CHAIR	STH-HQ-T-CH-0220	Registry	In good condition	29-Oct-14	207666
002 1590 Retooling of State House	LOW BACK CHAIR	STH-HQ-T-CH-0221	Registry	In good condition	29-Oct-14	207666
002 1590 Retooling of State House	LOW BACK CHAIR	STH-HQ-T-CH-0222	Registry	In good condition	29-Oct-14	207666
002 1590 Retooling of State House	LOW BACK CHAIR	STH-HQ-T-CH-0223	Press	In good condition	29-Oct-14	207666
002 1590 Retooling of State House	LOW BACK CHAIR	STH-HQ-T-CH-0224	Finance & Administration	In good condition	29-Oct-14	207666
002 1590 Retooling of State House	LOW BACK CHAIR	STH-HQ-T-CH-0225	Press	In good condition	29-Oct-14	207666
002 1590 Retooling of State House	LOW BACK CHAIR	STH-HQ-T-CH-0226	Press	In good condition	29-Oct-14	207666
002 1590 Retooling of State House	LOW BACK CHAIR	STH-HQ-T-CH-0227	VIP Communication	In good condition	29-Oct-14	207666
002 1590 Retooling of State House	LOW BACK CHAIR	STH-HQ-T-CH-0229	Political Affairs	In good condition	29-Oct-14	207666
002 1590 Retooling of State House	LOW BACK CHAIR	STH-HQ-T-CH-0230	Political Affairs	In good condition	29-Oct-14	207666
002 1590 Retooling of State House	LOW BACK CHAIR	STH-HQ-T-CH-0233	Board Room	In good condition	29-Oct-14	207666
002 1590 Retooling of State House	LOW BACK CHAIR	STH-HQ-T-CH-0234	Board Room	In good condition	29-Oct-14	207666
002 1590 Retooling of State House	LOW BACK CHAIR	STH-HQ-T-CH-0235	Board Room	In good condition	29-Oct-14	207666
002 1590 Retooling of State House	OFFICE DESK	STH-HQ-T-DK-0006	Finance & Administration	In good condition	19-Feb-03	75000
002 1590 Retooling of State House	OFFICE DESK	STH-HQ-T-DK-0008	Finance & Administration	In good condition	17-Apr-00	90000
002 1590 Retooling of State House	OFFICE DESK	STH-HQ-T-DK-0010	Registry	In good condition	16-Nov-12	530000

**VOTE: 002 State House**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0013	Finance & Administration	In good condition	25-Apr-10	500000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0014	External Audit	In good condition	11-May-10	240000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0015	Internal Audit	In good condition	09-Oct-09	525000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0016	Security & Defence	In good condition	16-Oct-09	550000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0017	Finance & Administration	In good condition	18-Jan-10	550000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0018	Finance & Administration	In good condition	18-Jan-10	550000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0019	Finance & Administration	In good condition	18-Jan-10	380000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0020	Finance & Administration	In good condition	18-Jan-10	380000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0021	Finance & Administration	In good condition	28-Jun-05	120000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0022	Registry	In good condition	25-Jan-04	120000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0023	Security & Defence	In good condition	16-Mar-04	120000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0024	Finance & Administration	In good condition	16-Mar-11	120000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0025	Finance & Administration	In good condition	19-Mar-05	132000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0026	External Audit	In good condition	23-Aug-05	250000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0027	External Audit	In good condition	24-Feb-06	190000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0028	Press	In good condition	26-Mar-00	100000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0031	Medical section	In good condition	18-Jan-10	380000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0032	Finance & Administration	In good condition	21-Mar-03	160000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0033	Medical section	In good condition	18-Jan-10	380000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0034	Finance & Administration	In good condition	22-Jan-00	75000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0035	Finance & Administration	In good condition	18-Jan-10	380000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0036	Finance & Administration	In good condition	18-Feb-10	380000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0037	Finance & Administration	In good condition	18-Jan-10	380000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0038	Finance & Administration	In good condition	27-Jan-05	124000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0039	Finance & Administration	In good condition	18-Jan-10	380000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0040	Finance & Administration	In good condition	29-Mar-10	440000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0041	Finance & Administration	In good condition	29-Mar-10	440000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0042	Finance & Administration	In good condition	20-Mar-10	440000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0043	Youth Affairs	In good condition	29-Mar-10	440000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0044	Finance & Administration	In good condition	23-Sep-10	440000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0047	Finance & Administration	In good condition	23-Mar-10	440000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0048	Press	In good condition	23-Mar-10	500000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0049	Medical	In good condition	14-Sep-10	4586200
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0050	Finance & Administration	In good condition	23-Jan-05	200000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0051	Finance & Administration	In good condition	15-Dec-05	200000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0059	Finance & Administration	In good condition	14-Sep-10	458620
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0060	Agriculture	In good condition	14-Sep-10	458620
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0061	Agriculture	In good condition	14-Sep-10	458620
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0062	Personnel	In good condition	14-Sep-10	458620
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0067	Finance & Administration	In good condition	19-Apr-05	400000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0068	Finance & Administration	In good condition	19-Apr-05	400000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0069	Finance & Administration	In good condition	19-Apr-05	400000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0076	Veterinary	In good condition	28-Jun-01	220000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0077	Veterinary	In good condition	05-Dec-03	146000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0082	Finance & Administration	In good condition	14-Sep-10	4586200
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0083	Legal	In good condition	14-Sep-10	458620
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0089	Personnel	In good condition	14-Sep-10	458620



**VOTE: 002 State House**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0090	Legal	In good condition	30-Jan-11	113000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0093	Mobilisation	In good condition	05-Mar-11	150000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0094	Political Affairs	In good condition	02-Mar-10	90000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0095	Press	In good condition	14-Sep-10	458620
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0096	Security & Defence	In good condition	14-Sep-10	458620
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0098	Finance & Administration	In good condition	24-Oct-12	515000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0099	Finance & Administration	In good condition	24-Oct-12	515000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0100	Finance & Administration	In good condition	24-Oct-12	515000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0101	Finance & Administration	In good condition	24-Oct-12	515000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0102	Personnel	In good condition	24-Oct-12	515000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0103	Economic Affairs	In good condition	24-Oct-12	515000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0104	Press	In good condition	14-Sep-10	458620
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0106	Finance & Administration	In good condition	09-Oct-00	190000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0107	Press	In good condition	14-Sep-10	458620
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0108	Religious Affairs	In good condition	14-Sep-10	458620
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0109	Press	In good condition	24-Oct-12	515000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0110	External Audit	In good condition	14-Sep-10	458620
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0111	Transport	In good condition	16-Mar-12	650000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0112	Transport	In good condition	13-May-12	650000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0113	Transport	In good condition	26-Apr-98	70000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0114	Transport	In good condition	05-Dec-12	150000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0115	Transport	In good condition	05-Dec-12	150000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0116	Transport	In good condition	02-Dec-01	123000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0117	Transport	In good condition	16-Mar-11	120000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0118	Transport	In good condition	02-Nov-03	120000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0119	Press	In good condition	12-Jan-11	160000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0125	External Audit	In good condition	23-Apr-10	400000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0126	External Audit	In good condition	13-Apr-10	32000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0127	Literary	In good condition	21-Dec-07	381356
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0128	Finance & Administration	In good condition	12-Jun-11	420000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0139	Investment	In good condition	24-Oct-13	515000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0140	Environment	In good condition	24-Oct-12	515000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0141	Youth Affairs	In good condition	13-Feb-00	250000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0157	Finance & Administration	In good condition	24-Oct-12	515000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0158	Finance & Administration	In good condition	24-Oct-12	515000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0159	Women Affairs	In good condition	24-Oct-12	515000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0160	Women Affairs	In good condition	24-Oct-12	515000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0161	Finance & Administration	In good condition	24-Oct-12	515000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0162	Finance & Administration	In good condition	24-Oct-12	515000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0163	Finance & Administration	In good condition	24-Oct-12	515000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0164	Finance & Administration	In good condition	24-Oct-12	515000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0165	Finance & Administration	In good condition	24-Oct-12	515000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0166	Finance & Administration	In good condition	24-Oct-12	515000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0167	Personnel	In good condition	24-Oct-12	515000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0168	Personnel	In good condition	24-Oct-12	515000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0169	Personnel	In good condition	24-Oct-12	515000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0170	Personnel	In good condition	24-Oct-13	515000

**VOTE: 002 State House**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0171	Welfare	In good condition	24-Oct-12	515000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0208	Finance & Administration	In good condition	02-May-06	120000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0209	Political Affairs	In good condition	29-Oct-14	207666
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0210	Political Affairs	In good condition	29-Oct-14	207666
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0211	Finance & Administration	In good condition	24-Jul-14	700000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0212	Finance & Administration	In good condition	24-Jul-14	700000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0213	Political Affairs	In good condition	24-Jul-14	700000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0214	Political Affairs	In good condition	24-Jul-14	700000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0215	Political Affairs	In good condition	24-Jul-14	700000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0216	Press	In good condition	24-Jul-14	700000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0217	VIP Communication	In good condition	24-Jul-14	700000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0218	Press	In good condition	24-Jul-14	700000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0219	Personnel	In good condition	24-Jul-14	700000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0220	Finance & Administration	In good condition	24-Jul-14	700000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0221	Finance & Administration	In good condition	24-Jul-14	700000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0222	Finance & Administration	In good condition	24-Jul-14	700000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0223	Political Affairs	In good condition	24-Jul-14	700000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0224	Agriculture	In good condition	24-Jul-14	700000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0225	Finance & Administration	In good condition	24-Jul-14	1100000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0226	Finance & Administration	In good condition	24-Jul-14	1100000
002 1590 Retooling of State House	OFFICE DESK	STH-HQT-DK-0227	Political Affairs	In good condition	29-Oct-14	207666
002 1590 Retooling of State House	SECRETARIAL CHAIR	STH-HQT-SC-0029	Finance & Administration	In good condition	05-Dec-13	130000
002 1590 Retooling of State House	SECRETARIAL CHAIR	STH-HQT-SC-0058	Finance & Administration	In good condition	09-Jul-11	100350
002 1590 Retooling of State House	SOFA CHAIRS	STH-HQT-SC-0005	SHC	In good condition	05-Nov-05	2000000
002 1590 Retooling of State House	SOFA SET	STH-HQT-SS-0006	Press	In good condition	21-Mar-05	2110000
002 1590 Retooling of State House	SOFA SET	STH-HQT-SS-0009	Medical section	In good condition	05-Nov-05	105110
002 1590 Retooling of State House	SOFA SET	STH-HQT-SS-0010	administration	In good condition	06-Dec-03	500000
002 1590 Retooling of State House	SOFA SET	STH-HQT-SS-0012	Economic Affairs	In good condition	23-Nov-02	1500000
002 1590 Retooling of State House	SOFA SET	STH-HQT-SS-0014	Finance & Administration	In good condition	14-Apr-94	500000
002 1590 Retooling of State House	SOFA SET	STH-HQT-SS-0015	Protocol & diplomatic	In good condition	05-Jun-00	2300000
002 1590 Retooling of State House	SOFA SET	STH-HQT-SS-0016	Security & Defence	In good condition	28-Mar-04	1300000
002 1590 Retooling of State House	SOFA SET	STH-HQT-SS-0018	Finance & Administration	In good condition	03-Feb-05	1800000
002 1590 Retooling of State House	SOFA SET	STH-HQT-SS-0019	Finance & Administration	In good condition	13-Jul-04	1150000
002 1590 Retooling of State House	TABALE-WORK STATION	STH-HQT-TB-0003	Finance & Administration	In good condition	22-Sep-10	5700000
002 1590 Retooling of State House	TABALE-WORK STATION	STH-HQT-TB-0005	Press	In good condition	14-Sep-10	5700000

**ICT Equipment**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
002 001 Finance and Administration	A desk top computer	336874	Kampala	Good and In Use	10-May-18	2225000
002 001 Finance and Administration	A desk top computer	336875	Kampala	Good and In Use	10-May-18	2225000
002 001 Finance and Administration	A Desktop computer i5	336880	Kampala	Good and In Use	10-May-18	5546000
002 001 Finance and Administration	A Desktop computer i5	336881	Kampala	Good and In Use	10-May-18	5546000
002 001 Finance and Administration	Apple Ipad Air2 Tablet	336925	Kampala	Good and In Use	10-May-18	3600000
002 001 Finance and Administration	Console	336980	Kampala	Good and In Use	30-Jun-18	5900000
002 001 Finance and Administration	Dell computer intel i core	336907	Kampala	Good and In Use	10-May-18	4200000
002 001 Finance and Administration	Dell computer intel i core	336908	Kampala	Good and In Use	10-May-18	4200000
002 001 Finance and Administration	Dell computer Intel i core 3	336923	Kampala	Good and In Use	10-May-18	2225000

**VOTE: 002 State House**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
002 001 Finance and Administration	Dell computer Intel i core 3	336924	Kampala	Good and In Use	10-May-18	2225000
002 001 Finance and Administration	Dell computer, i core 3, 4gb	336904	Kampala	Good and In Use	10-May-18	2225000
002 001 Finance and Administration	Dell computer, i core 3, 4gb	336909	Kampala	Good and In Use	10-May-18	2225000
002 001 Finance and Administration	Dell Desktop optilex 9010	336926	Kampala	Good and In Use	10-May-18	1850000
002 001 Finance and Administration	Dell Inspiron 34880 Core i	426259	Kampala	Good and In Use	18-Mar-20	4000001
002 001 Finance and Administration	Dell latitude eoe i5 core L	336850	Kampala	Good and In Use	10-May-18	4000000
002 001 Finance and Administration	Dell latitude eoe i5 core L	336852	Kampala	Good and In Use	10-May-18	4000000
002 001 Finance and Administration	Desk tops and a Laptop	336879	Kampala	Good and In Use	10-May-18	8680000
002 001 Finance and Administration	Desk tops and a Laptop	337882	Kampala	Good and In Use	10-May-18	8680000
002 001 Finance and Administration	DESKTOP	STH-HQT-DT-0008	Kampala	Good and In Use	22-Sep-10	1200000
002 001 Finance and Administration	DESK TOP	STH-HQT-DT-0045	Kampala	Good and In Use	29-Sep-10	1690000
002 001 Finance and Administration	DESKTOP	STH-HQT-DT-0065	Kampala	Good and In Use	23-Aug-10	1500000
002 001 Finance and Administration	DESKTOP	STH-HQT-DT-0115	Kampala	Good and In Use	28-Mar-11	1740000
002 001 Finance and Administration	DESKTOP	STH-HQT-DT-0129	Kampala	Good and In Use	16-Nov-12	1120000
002 001 Finance and Administration	DESKTOP	STH-HQT-DT-0136	Kampala	Good and In Use	15-May-13	1120000
002 001 Finance and Administration	DESKTOP	STH-HQT-DT-0147	Kampala	Good and In Use	01-Sep-15	2225000
002 001 Finance and Administration	DESKTOP	STH-HQT-DT-0168	Kampala	Good and In Use	15-Dec-14	2300000
002 001 Finance and Administration	DESKTOP	STH-HQT-DT-0170	Kampala	Good and In Use	15-Dec-14	2300000
002 001 Finance and Administration	DESKTOP	STH-HQT-DT-0176	Kampala	Good and In Use	15-Jan-16	1850000
002 001 Finance and Administration	Desktop computer 290,13,4GB	336973	Kampala	Good and In Use	30-Jun-18	8399999
002 001 Finance and Administration	Desktop top computer with UP	336952	Kampala	Good and In Use	30-Jun-18	2475000
002 001 Finance and Administration	DHLC	336981	Kampala	Good and In Use	30-Jun-18	27612000
002 001 Finance and Administration	DLC	336979	Kampala	Good and In Use	30-Jun-18	9204000
002 001 Finance and Administration	DSS	336982	Kampala	Good and In Use	30-Jun-18	6372000
002 001 Finance and Administration	ESLT	336983	Kampala	Good and In Use	30-Jun-18	51920000
002 001 Finance and Administration	HP Laser Jet Printer	336955	Kampala	Good and In Use	30-Jun-18	1200000
002 001 Finance and Administration	HP Printer M227 fbow Printer	336974	Kampala	Good and In Use	30-Jun-18	1770000
002 001 Finance and Administration	HP pro 4050 4th Generation	336905	Kampala	Good and In Use	10-May-18	5645000
002 001 Finance and Administration	HP pro 450 G5 Laptops	33703	Kampala	Good and In Use	30-Jun-18	42000000
002 001 Finance and Administration	HP pro Book 4050 Laptop int	336849	Kampala	Good and In Use	10-May-18	2850000
002 001 Finance and Administration	HP pro Book 4050 Laptop int	336851	Kampala	Good and In Use	10-May-18	2850000
002 001 Finance and Administration	HP4in one MachineFax	336900	Kampala	Good and In Use	10-May-18	2059100
002 001 Finance and Administration	HP4in one MachineFax	336901	Kampala	Good and In Use	10-May-18	2059100
002 001 Finance and Administration	i5 LAPTOP	STH-HQT-LT-0055	Kampala	Good and In Use	05-Jan-14	2850000
002 001 Finance and Administration	i7 LAPTOP	STH-HQT-LT-0056	Kampala	Good and In Use	05-Jan-14	3750000
002 001 Finance and Administration	i7 LAPTOP	STH-HQT-LT-0057	Kampala	Good and In Use	05-Jan-14	3750000
002 001 Finance and Administration	L J PRINTER 200	STH-HQT-PR-012	Kampala	Good and In Use	20-Nov-14	1350000
002 001 Finance and Administration	L J PRINTER 200	STH-HQT-PR-0122	Kampala	Good and In Use	14-Jan-15	900000
002 001 Finance and Administration	L J PRINTER 200	STH-HQT-PR-0124	Kampala	Good and In Use	13-Jan-14	700000
002 001 Finance and Administration	L J PRINTER 200	STH-HQT-PR-0125	Kampala	Good and In Use	30-Jul-14	1950000
002 001 Finance and Administration	LAPTOP	STH-HQT-LT-0018	Kampala	Good and In Use	29-Sep-10	1600000
002 001 Finance and Administration	LAPTOP	STH-HQT-LT-0033	Kampala	Good and In Use	29-Jan-13	2100000
002 001 Finance and Administration	LAPTOP	STH-HQT-LT-0038	Kampala	Good and In Use	31-May-13	3500000
002 001 Finance and Administration	LAPTOP	STH-HQT-LT-0044	Kampala	Good and In Use	18-May-12	2070000
002 001 Finance and Administration	LAPTOP	STH-HQT-LT-0051	Kampala	Good and In Use	31-May-13	2000000
002 001 Finance and Administration	LAPTOP	STH-HQT-LT-0052	Kampala	Good and In Use	31-May-13	2000000
002 001 Finance and Administration	LAPTOP	STH-HQT-LT-0061	Kampala	Good and In Use	20-Nov-15	2850000

**NOTE: 002 State House**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
002 001 Finance and Administration	Laptop computers	336857	Kampala	Good and In Use	10-May-18	5400000
002 001 Finance and Administration	Laptop computers	336858	Kampala	Good and In Use	10-May-18	5400000
002 001 Finance and Administration	Lazer jet Printers HP 1102	336843	Kampala	Good and In Use	10-May-18	1640200
002 001 Finance and Administration	Lazer jet Printers HP 1102	336844	Kampala	Good and In Use	10-May-18	1640200
002 001 Finance and Administration	Lenovo x250 core i5 process	336853	Kampala	Good and In Use	10-May-18	4350000
002 001 Finance and Administration	Lenovo x250 core i5 process	336854	Kampala	Good and In Use	10-May-18	4350000
002 001 Finance and Administration	Office Equipment	336927	Kampala	Good and In Use	10-May-18	6100000
002 001 Finance and Administration	PRINTER	STH-HQT-PR-0026	Kampala	Good and In Use	21-Oct-13	9000000
002 001 Finance and Administration	PRINTER	STH-HQT-PR-0028	Kampala	Good and In Use	23-Oct-09	719999
002 001 Finance and Administration	PRINTER	STH-HQT-PR-0029	Kampala	Good and In Use	23-Oct-09	719999
002 001 Finance and Administration	PRINTER	STH-HQT-PR-0032	Kampala	Good and In Use	15-Jun-11	719999
002 001 Finance and Administration	PRINTER	STH-HQT-PR-0034	Kampala	Good and In Use	23-Oct-09	719999
002 001 Finance and Administration	PRINTER	STH-HQT-PR-0037	Kampala	Good and In Use	23-Oct-09	719999
002 001 Finance and Administration	PRINTER	STH-HQT-PR-0044	Kampala	Good and In Use	15-Mar-06	7000000
002 001 Finance and Administration	PRINTER	STH-HQT-PR-0047	Kampala	Good and In Use	10-Dec-06	719999
002 001 Finance and Administration	PRINTER	STH-HQT-PR-0055	Kampala	Good and In Use	05-Feb-07	719000
002 001 Finance and Administration	PRINTER	STH-HQT-PR-0065	Kampala	Good and In Use	21-Oct-11	900000
002 001 Finance and Administration	PRINTER	STH-HQT-PR-0072	Kampala	Good and In Use	06-Nov-13	1450000
002 001 Finance and Administration	PRINTER	STH-HQT-PR-0074	Kampala	Good and In Use	03-Apr-14	1250000
002 001 Finance and Administration	PRINTER	STH-HQT-PR-0080	Kampala	Good and In Use	24-Mar-11	950000
002 001 Finance and Administration	PRINTER	STH-HQT-PR-0082	Kampala	Good and In Use	05-May-11	900000
002 001 Finance and Administration	PRINTER	STH-HQT-PR-0089	Kampala	Good and In Use	21-Oct-11	900000
002 001 Finance and Administration	PRINTER	STH-HQT-PR-0090	Kampala	Good and In Use	21-Oct-11	900000
002 001 Finance and Administration	PRINTER	STH-HQT-PR-0092	Kampala	Good and In Use	21-Oct-11	900000
002 001 Finance and Administration	PRINTER	STH-HQT-PR-0103	Kampala	Good and In Use	19-Sep-12	7150000
002 001 Finance and Administration	PRINTER	STH-HQT-PR-0107	Kampala	Good and In Use	16-Nov-12	750000
002 001 Finance and Administration	PRINTER	STH-HQT-PR-0109	Kampala	Good and In Use	03-Jul-13	1065000
002 001 Finance and Administration	PRINTER	STH-HQT-PR-0113	Kampala	Good and In Use	19-Sep-12	7150000
002 001 Finance and Administration	PRINTER	STH-HQT-PR-0119	Kampala	Good and In Use	06-Nov-13	1450000
002 001 Finance and Administration	PRINTER	STH-HQT-PR-0120	Kampala	Good and In Use	06-Nov-13	1450000
002 001 Finance and Administration	PRINTER	STH-HQT-PR-0126	Kampala	Good and In Use	19-Jul-11	800000
002 001 Finance and Administration	PRINTER	STH-HQT-PR-0128	Kampala	Good and In Use	21-Oct-11	900000
002 001 Finance and Administration	PRINTER COLOR JET	STH-HQT-PR-0127	Kampala	Good and In Use	19-Jun-14	1950000
002 001 Finance and Administration	Supply of Apple Macbook lap	336863	Kampala	Good and In Use	10-May-18	10068686
002 001 Finance and Administration	Supply of Apple Macbook lap	336864	Kampala	Good and In Use	10-May-18	10068686
002 001 Finance and Administration	Supply of Laptops,Printers	336953	Kampala	Good and In Use	30-Jun-18	24134321
002 001 Finance and Administration	UNINTERRUPTED POWER SUPPLY	STH-HQT-UP-0005	Kampala	Good and In Use	13-May-12	750000
002 001 Finance and Administration	UNINTERRUPTED POWER SUPPLY	STH-HQT-UP-0006	Kampala	Good and In Use	13-May-12	1200000
002 001 Finance and Administration	UNINTERRUPTED POWER SUPPLY	STH-HQT-UP-0007	Kampala	Good and In Use	15-Apr-11	1500000
002 001 Finance and Administration	UNINTERRUPTED POWER SUPPLY	STH-HQT-UP-0008	Kampala	Good and In Use	15-Apr-11	650000
002 001 Finance and Administration	UNINTERRUPTED POWER SUPPLY	STH-HQT-UP-0009	Kampala	Good and In Use	15-Apr-11	540000
002 001 Finance and Administration	UNINTERRUPTED POWER SUPPLY	STH-HQT-UP-0010	Kampala	Good and In Use	15-Apr-11	700000

**VOTE: 002 State House**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
002 001 Finance and Administration	UNINTERRUPTED POWER SUPPLY	STH-HQT-UP-0016	Kampala	Good and In Use	13-May-12	1750000
002 001 Finance and Administration	UNINTERRUPTED POWER SUPPLY	STH-HQT-UP-0018	Kampala	Good and In Use	25-Sep-05	1300000
002 001 Finance and Administration	UNINTERRUPTED POWER SUPPLY	STH-HQT-UP-0025	Kampala	Good and In Use	04-Dec-12	400000
002 001 Finance and Administration	UNINTERRUPTED POWER SUPPLY	STH-HQT-UP-0027	Kampala	Good and In Use	05-Oct-11	450000
002 001 Finance and Administration	UNINTERRUPTED POWER SUPPLY	STH-HQT-UP-0028	Kampala	Good and In Use	22-Jan-10	200000
002 001 Finance and Administration	UNINTERRUPTED POWER SUPPLY	STH-HQT-UP-0037	Kampala	Good and In Use	21-Feb-10	250000
002 001 Finance and Administration	UNINTERRUPTED POWER SUPPLY	STH-HQT-UP-0038	Kampala	Good and In Use	20-Jul-13	1200000
002 1590 Retooling of State House	A desk top computer	336874	Kampala	Good and In Use	10-May-18	2225000
002 1590 Retooling of State House	A desk top computer	336875	Kampala	Good and In Use	10-May-18	2225000
002 1590 Retooling of State House	A Desktop computer i5	336880	Kampala	Good and In Use	10-May-18	5546000
002 1590 Retooling of State House	A Desktop computer i5	336881	Kampala	Good and In Use	10-May-18	5546000
002 1590 Retooling of State House	Apple ipad Air2, Tablet	336925	Kampala	Good and In Use	10-May-18	3600000
002 1590 Retooling of State House	Console	336980	Kampala	Good and In Use	30-Jun-18	5900000
002 1590 Retooling of State House	Dell computer intel 1 core	336907	Kampala	Good and In Use	10-May-18	4200000
002 1590 Retooling of State House	Dell computer intel 1 core	336908	Kampala	Good and In Use	10-May-18	4200000
002 1590 Retooling of State House	Dell computer intel core 3	336923	Kampala	Good and In Use	10-May-18	2225000
002 1590 Retooling of State House	Dell computer Intel core 3	336924	Kampala	Good and In Use	10-May-18	2225000
002 1590 Retooling of State House	Dell computer, i core3,4gb	336904	Kampala	Good and In Use	10-May-18	2225000
002 1590 Retooling of State House	Dell computer, i core3,4gb	336909	Kampala	Good and In Use	10-May-18	2225000
002 1590 Retooling of State House	Dell Desktop optilex 9010	336926	Kampala	Good and In Use	10-May-18	1850000
002 1590 Retooling of State House	Dell Inspiron 34880 Core i	426259	Kampala	Good and In Use	18-Mar-20	4000001
002 1590 Retooling of State House	Dell latitude core i5 core L	336850	Kampala	Good and In Use	10-May-18	4000000
002 1590 Retooling of State House	Dell latitude core i5 core L	336852	Kampala	Good and In Use	10-May-18	4000000
002 1590 Retooling of State House	Desk tops and a Laptop	336879	Kampala	Good and In Use	10-May-18	8680000
002 1590 Retooling of State House	Desk tops and a Laptop	337882	Kampala	Good and In Use	10-May-18	8680000
002 1590 Retooling of State House	DESKTOP	STH-HQT-DT-0008	Kampala	Good and In Use	22-Sep-10	1200000
002 1590 Retooling of State House	DESKTOP	STH-HQT-DT-0045	Kampala	Good and In Use	29-Sep-10	1690000
002 1590 Retooling of State House	DESKTOP	STH-HQT-DT-0065	Kampala	Good and In Use	23-Aug-10	1500000
002 1590 Retooling of State House	DESKTOP	STH-HQT-DT-0115	Kampala	Good and In Use	28-Mar-11	1740000
002 1590 Retooling of State House	DESKTOP	STH-HQT-DT-0129	Kampala	Good and In Use	16-Nov-12	1120000
002 1590 Retooling of State House	DESKTOP	STH-HQT-DT-0136	Kampala	Good and In Use	15-May-13	1120000
002 1590 Retooling of State House	DESKTOP	STH-HQT-DT-0147	Kampala	Good and In Use	01-Sep-15	2225000
002 1590 Retooling of State House	DESKTOP	STH-HQT-DT-0168	Kampala	Good and In Use	15-Dec-14	2300000
002 1590 Retooling of State House	DESKTOP	STH-HQT-DT-0170	Kampala	Good and In Use	15-Dec-14	2300000
002 1590 Retooling of State House	DESKTOP	STH-HQT-DT-0176	Kampala	Good and In Use	15-Jun-16	1850000
002 1590 Retooling of State House	Desktop computer 290,i3,4GB	336973	Kampala	Good and In Use	30-Jun-18	8399999
002 1590 Retooling of State House	Dessk top computer with UP	336952	Kampala	Good and In Use	30-Jun-18	2475000
002 1590 Retooling of State House	DHLC	336981	Kampala	Good and In Use	30-Jun-18	27612000
002 1590 Retooling of State House	DLC	336979	Kampala	Good and In Use	30-Jun-18	9204000
002 1590 Retooling of State House	DSS	336982	Kampala	Good and In Use	30-Jun-18	6372000
002 1590 Retooling of State House	ESLT	336983	Kampala	Good and In Use	30-Jun-18	51920000
002 1590 Retooling of State House	HP Laser Jet Printer	336955	Kampala	Good and In Use	30-Jun-18	1200000

**NOTE: 002 State House**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
002 1590 Retooling of State House	HP Printer M227 fdtw Printer	336974	Kampala	Good and In Use	30-Jun-18	1770000
002 1590 Retooling of State House	HP pro 4050 4th Generation	336905	Kampala	Good and In Use	10-May-18	5645000
002 1590 Retooling of State House	HP pro 450 G5 Laptops	33703	Kampala	Good and In Use	30-Jun-18	42000000
002 1590 Retooling of State House	HP pro Book 4050 Laptop int	336849	Kampala	Good and In Use	10-May-18	2850000
002 1590 Retooling of State House	HP pro Book 4050 Laptop int	336851	Kampala	Good and In Use	10-May-18	2850000
002 1590 Retooling of State House	HP4in one MachineFax	336900	Kampala	Good and In Use	10-May-18	2059100
002 1590 Retooling of State House	HP4in one MachineFax	336901	Kampala	Good and In Use	10-May-18	2059100
002 1590 Retooling of State House	65 LAPTOP	STH-HQJ-LT-0055	Kampala	Good and In Use	05-Jan-14	28500000
002 1590 Retooling of State House	17 LAPTOP	STH-HQJ-LT-0056	Kampala	Good and In Use	05-Jan-14	3750000
002 1590 Retooling of State House	17 LAPTOP	STH-HQJ-LT-0057	Kampala	Good and In Use	05-Jan-14	3750000
002 1590 Retooling of State House	L J PRINTER 200	STH-HQJ-PR-012	Kampala	Good and In Use	20-Nov-14	1350000
002 1590 Retooling of State House	L J PRINTER 200	STH-HQJ-PR-0122	Kampala	Good and In Use	14-Jan-15	900000
002 1590 Retooling of State House	L J PRINTER 200	STH-HQJ-PR-0124	Kampala	Good and In Use	13-Jan-14	700000
002 1590 Retooling of State House	L J PRINTER 200	STH-HQJ-PR-0125	Kampala	Good and In Use	30-Jul-14	1950000
002 1590 Retooling of State House	LAPTOP	STH-HQJ-LT-0018	Kampala	Good and In Use	29-Sep-10	1600000
002 1590 Retooling of State House	LAPTOP	STH-HQJ-LT-0033	Kampala	Good and In Use	29-Jan-13	2100000
002 1590 Retooling of State House	LAPTOP	STH-HQJ-LT-0038	Kampala	Good and In Use	31-May-13	3500000
002 1590 Retooling of State House	LAPTOP	STH-HQJ-LT-0044	Kampala	Good and In Use	18-May-12	2070000
002 1590 Retooling of State House	LAPTOP	STH-HQJ-LT-0051	Kampala	Good and In Use	31-May-13	2000000
002 1590 Retooling of State House	LAPTOP	STH-HQJ-LT-0052	Kampala	Good and In Use	31-May-13	2000000
002 1590 Retooling of State House	LAPTOP	STH-HQJ-LT-0061	Kampala	Good and In Use	20-Nov-15	2850000
002 1590 Retooling of State House	Laptop computers	336857	Kampala	Good and In Use	10-May-18	5400000
002 1590 Retooling of State House	Laptop computers	336858	Kampala	Good and In Use	10-May-18	5400000
002 1590 Retooling of State House	Lazer jet Printers HP 1102	336843	Kampala	Good and In Use	10-May-18	1640200
002 1590 Retooling of State House	Lazer jet Printers HP 1102	336844	Kampala	Good and In Use	10-May-18	1640200
002 1590 Retooling of State House	Lenovo x250 core i5 process	336853	Kampala	Good and In Use	10-May-18	4350000
002 1590 Retooling of State House	Lenovo x250 core i5 process	336854	Kampala	Good and In Use	10-May-18	4350000
002 1590 Retooling of State House	Office Equipment	336927	Kampala	Good and In Use	10-May-18	6100000
002 1590 Retooling of State House	PRINTER	STH-HQJ-PR-0026	Kampala	Good and In Use	21-Oct-13	900000
002 1590 Retooling of State House	PRINTER	STH-HQJ-PR-0028	Kampala	Good and In Use	23-Oct-09	719999
002 1590 Retooling of State House	PRINTER	STH-HQJ-PR-0029	Kampala	Good and In Use	23-Oct-09	719999
002 1590 Retooling of State House	PRINTER	STH-HQJ-PR-0032	Kampala	Good and In Use	15-Jun-11	719999
002 1590 Retooling of State House	PRINTER	STH-HQJ-PR-0034	Kampala	Good and In Use	23-Oct-09	719999
002 1590 Retooling of State House	PRINTER	STH-HQJ-PR-0037	Kampala	Good and In Use	23-Oct-09	719999
002 1590 Retooling of State House	PRINTER	STH-HQJ-PR-0044	Kampala	Good and In Use	15-Mar-06	700000
002 1590 Retooling of State House	PRINTER	STH-HQJ-PR-0047	Kampala	Good and In Use	10-Dec-06	719999
002 1590 Retooling of State House	PRINTER	STH-HQJ-PR-0055	Kampala	Good and In Use	05-Feb-07	719000
002 1590 Retooling of State House	PRINTER	STH-HQJ-PR-0065	Kampala	Good and In Use	21-Oct-11	900000
002 1590 Retooling of State House	PRINTER	STH-HQJ-PR-0072	Kampala	Good and In Use	06-Nov-13	1450000
002 1590 Retooling of State House	PRINTER	STH-HQJ-PR-0074	Kampala	Good and In Use	03-Apr-14	1250000
002 1590 Retooling of State House	PRINTER	STH-HQJ-PR-0080	Kampala	Good and In Use	24-Mar-11	950000
002 1590 Retooling of State House	PRINTER	STH-HQJ-PR-0082	Kampala	Good and In Use	05-May-11	900000
002 1590 Retooling of State House	PRINTER	STH-HQJ-PR-0089	Kampala	Good and In Use	21-Oct-11	900000
002 1590 Retooling of State House	PRINTER	STH-HQJ-PR-0090	Kampala	Good and In Use	21-Oct-11	900000
002 1590 Retooling of State House	PRINTER	STH-HQJ-PR-0092	Kampala	Good and In Use	21-Oct-11	900000
002 1590 Retooling of State House	PRINTER	STH-HQJ-PR-0103	Kampala	Good and In Use	19-Sep-12	715000
002 1590 Retooling of State House	PRINTER	STH-HQJ-PR-0107	Kampala	Good and In Use	16-Nov-12	750000

**VOTE: 002 State House**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
002 1590 Retooling of State House	PRINTER	STH-HQT-PR-0109	Kampala	Good and In Use	03-Jul-13	1065000
002 1590 Retooling of State House	PRINTER	STH-HQT-PR-0113	Kampala	Good and In Use	19-Sep-12	715000
002 1590 Retooling of State House	PRINTER	STH-HQT-PR-0119	Kampala	Good and In Use	06-Nov-13	1450000
002 1590 Retooling of State House	PRINTER	STH-HQT-PR-0120	Kampala	Good and In Use	06-Nov-13	1450000
002 1590 Retooling of State House	PRINTER	STH-HQT-PR-0128	Kampala	Good and In Use	19-Jul-11	800000
002 1590 Retooling of State House	PRINTER	STH-HQT-PR-0128	Kampala	Good and In Use	21-Oct-11	900000
002 1590 Retooling of State House	PRINTER COLOR JET	STH-HQT-PR-0127	Kampala	Good and In Use	19-Jun-14	1950000
002 1590 Retooling of State House	Supply of Apple Macbook lap	336863	Kampala	Good and In Use	10-May-18	10068686
002 1590 Retooling of State House	Supply of Apple Macbook lap	336864	Kampala	Good and In Use	10-May-18	10068686
002 1590 Retooling of State House	Supply of Laptops,Printers	336953	Kampala	Good and In Use	30-Jun-18	24134321
002 1590 Retooling of State House	UNINTERUPTED POWER SUPPLY	STH-HQT-UP-0005	Kampala	Good and In Use	13-May-12	750000
002 1590 Retooling of State House	UNINTERUPTED POWER SUPPLY	STH-HQT-UP-0006	Kampala	Good and In Use	13-May-12	1200000
002 1590 Retooling of State House	UNINTERUPTED POWER SUPPLY	STH-HQT-UP-0007	Kampala	Good and In Use	15-Apr-11	1500000
002 1590 Retooling of State House	UNINTERUPTED POWER SUPPLY	STH-HQT-UP-0008	Kampala	Good and In Use	15-Apr-11	650000
002 1590 Retooling of State House	UNINTERUPTED POWER SUPPLY	STH-HQT-UP-0009	Kampala	Good and In Use	15-Apr-11	540000
002 1590 Retooling of State House	UNINTERUPTED POWER SUPPLY	STH-HQT-UP-0010	Kampala	Good and In Use	15-Apr-11	700000
002 1590 Retooling of State House	UNINTERUPTED POWER SUPPLY	STH-HQT-UP-0016	Kampala	Good and In Use	13-May-12	1750000
002 1590 Retooling of State House	UNINTERUPTED POWER SUPPLY	STH-HQT-UP-0018	Kampala	Good and In Use	25-Sep-05	1300000
002 1590 Retooling of State House	UNINTERUPTED POWER SUPPLY	STH-HQT-UP-0025	Kampala	Good and In Use	04-Dec-12	400000
002 1590 Retooling of State House	UNINTERUPTED POWER SUPPLY	STH-HQT-UP-0027	Kampala	Good and In Use	05-Oct-11	450000
002 1590 Retooling of State House	UNINTERUPTED POWER SUPPLY	STH-HQT-UP-0028	Kampala	Good and In Use	22-Jan-10	200000
002 1590 Retooling of State House	UNINTERUPTED POWER SUPPLY	STH-HQT-UP-0037	Kampala	Good and In Use	21-Feb-10	250000
002 1590 Retooling of State House	UNINTERUPTED POWER SUPPLY	STH-HQT-UP-0038	Kampala	Good and In Use	20-Jul-13	1200000

**Office Equipment**

N/A

**Machinery**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
002 001 Finance and Administration	90 L Vacuum cleaner For Household	SH-002010005	Entebbe	GOOD AND IN USE	05-Aug-17	6000000
002 001 Finance and Administration	90L vacuum cleaner	SH-002010008	Nakasero house hold-Nakasero	GOOD AND IN USE	08-Aug-17	2999999
002 001 Finance and Administration	AIR CONDITIONER	STH-HQT-AC-0001	SH-002010000-Finance & Administration-Kampala-None	GOOD AND IN USE	21-Oct-09	26000000
002 001 Finance and Administration	AIR CONDITIONER	STH-HQT-AC-0002	SH-002010000-Finance & Administration-Kampala-None	GOOD AND IN USE	20-Mar-15	26000000

**VOTE: 002 State House**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
002 001 Finance and Administration	contour Equipment	SH-002010004	Entebbe	GOOD AND IN USE	04-Aug-17	38156312
002 001 Finance and Administration	Dryer	SH-002010006	Entebbe	GOOD AND IN USE	06-Aug-17	17500000
002 001 Finance and Administration	GENERATOR	STH-HQT-GN-0001	SH-002010000-Vice President's Office-Kampala-None	GOOD AND IN USE	20-Mar-15	26000000
002 001 Finance and Administration	Heavy duty electric cookers to SH,	SH-002010001	PS Lodges-Entebbe-	GOOD AND IN USE	01-Aug-17	98000000
002 001 Finance and Administration	Night vision goggles & helmets7	SH-002010003	Entebbe	GOOD AND IN USE	03-Aug-17	168644150
002 001 Finance and Administration	Numatic Blower equipment	SH-002010007	Nakasero house hold-Entebbe	GOOD AND IN USE	07-Aug-17	3453860
002 001 Finance and Administration	Portable Explosive detector	SH-002010002	Kisozi	GOOD AND IN USE	02-Aug-17	164667466
002 001 Finance and Administration	Vacuum cleaner 30 L	SH-002010009	Nakasero house hold-Nakasero	GOOD AND IN USE	09-Aug-17	7499997
002 001 Finance and Administration	Vacuum cleaners and Cookers	7428&6522	SH-002010000-PS Lodges-Luwero-None	GOOD AND IN USE	21-Mar-15	17255000
002 1590 Retooling of State House	90 L Vacuum cleaner For Household	SH-002010005	Entebbe	GOOD AND IN USE	05-Aug-17	60000000
002 1590 Retooling of State House	90L vacuum cleaner	SH-002010008	Nakasero house hold-Nakasero	GOOD AND IN USE	08-Aug-17	2999999
002 1590 Retooling of State House	AIR CONDITIONER	STH-HQT-AC-0001	SH-002010000-Finance & Administration-Kampala-None	GOOD AND IN USE	21-Oct-09	26000000
002 1590 Retooling of State House	AIR CONDITIONER	STH-HQT-AC-0002	SH-002010000-Finance & Administration-Kampala-None	GOOD AND IN USE	20-Mar-15	26000000
002 1590 Retooling of State House	contour Equipment	SH-002010004	Entebbe	GOOD AND IN USE	04-Aug-17	38156312
002 1590 Retooling of State House	Dryer	SH-002010006	Entebbe	GOOD AND IN USE	06-Aug-17	17500000
002 1590 Retooling of State House	GENERATOR	STH-HQT-GN-0001	SH-002010000-Vice President's Office-Kampala-None	GOOD AND IN USE	20-Mar-15	26000000
002 1590 Retooling of State House	Heavy duty electric cookers to SH,	SH-002010001	PS Lodges-Entebbe-	GOOD AND IN USE	01-Aug-17	98000000
002 1590 Retooling of State House	Night vision goggles & helmets7	SH-002010003	Entebbe	GOOD AND IN USE	03-Aug-17	168644150
002 1590 Retooling of State House	Numatic Blower equipment	SH-002010007	Nakasero house hold-Entebbe	GOOD AND IN USE	07-Aug-17	3453860
002 1590 Retooling of State House	Portable Explosive detector	SH-002010002	Kisozi	GOOD AND IN USE	02-Aug-17	164667466
002 1590 Retooling of State House	Vacuum cleaner 30 L	SH-002010009	Nakasero house hold-Nakasero	GOOD AND IN USE	09-Aug-17	7499997
002 1590 Retooling of State House	Vacuum cleaners and Cookers	7428&6522	SH-002010000-PS Lodges-Luwero-None	GOOD AND IN USE	21-Mar-15	17255000

**Medical Equipment**

N/A

**Research and laboratory Equipment**

N/A

**Land**

N/A

**Buildings Specialized**

N/A

**Buildings Non Specialized**

N/A



**NOTE: 002 State House**

Cycle  
N/A

**Light Vehicles**

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
002 001 Finance and Administration	AMBULANCE	UG 2394C	STATION WAGON	DIESEL	1HZ-0782920	JTERB711400076477	180000000	05-Nov-15
002 001 Finance and Administration	CAR - IPSUM	UAQ 380L	IPSUM	PETROL	3S-3479141	SXM10-0166216	150000000	24-Aug-11
002 001 Finance and Administration	CAR - IPSUM	UAQ 709L	IPSUM	PETROL	3S-7264391	SXM10-7138291	150000000	09-Jul-11
002 001 Finance and Administration	CAR-SCANNER- MERCEDES BENZ	UG 1870C	MERCEDES	DIESEL	61298151220490	WDB9046122R96 0179	2000000000	02-Feb-10
002 001 Finance and Administration	CAR-SCANNER- MERCEDES BENZ	UG 1869C	MERCEDES	DIESEL	6469865-1335951	WDB9061532N-3 30526	2000000000	02-Feb-10
002 001 Finance and Administration	CARAOMNI BUS	UG 2477C	BUS	DIESEL	388988	JANKR66LF710 0423	2000000000	19-Aug-16
002 001 Finance and Administration	CARAOMNI BUS	UG 2378C	BUS	DIESEL	477230	JALFSR33HF700 0081	2000000000	26-Mar-15
002 001 Finance and Administration	CARAOMNI BUS	UG 2446C	BUS	DIESEL	936910C0030710	WDB9670362L95 0243	1200000000	12-Apr-15
002 001 Finance and Administration	DOUBLE CABIN	UG 2268C	DOUBLE CABIN	DIESEL	1KDA297132	AHTEZ29G00910 4403	850000000	13-Feb-14
002 001 Finance and Administration	DOUBLE CABIN	UG 2267C	DOUBLE CABIN	DIESEL	1KDA303854	AHTEZ29G70910 4656	850000000	13-Feb-14
002 001 Finance and Administration	DOUBLE CABIN	UG 2429C	DOUBLE CABIN	DIESEL	1KDA687703	AHTEZ29G70912 7502	900000000	17-Aug-15
002 001 Finance and Administration	DOUBLE CABIN	UG 2430C	DOUBLE CABIN	DIESEL	1KDA703120	AHTEZ29G60912 8351	900000000	17-Aug-15
002 001 Finance and Administration	DOUBLE CABIN	UG 2484C	DOUBLE CABIN	DIESEL	1KDU876866	AHTEZ3CD90084 0385	1300000000	22-Nov-16
002 001 Finance and Administration	DOUBLE CABIN	UG 2482C	DOUBLE CABIN	DIESEL	1KDU888809	AHTEZ3CD70084 0420	1300000000	22-Nov-16
002 001 Finance and Administration	DOUBLE CABIN	UG 2481C	DOUBLE CABIN	DIESEL	2GD0002515	MROK88CD4011 10030	1300000000	29-Sep-16
002 001 Finance and Administration	DOUBLE CABIN	UG 2480C	DOUBLE CABIN	DIESEL	2GD4002196	MROK88CD2011 10110	1300000000	29-Sep-16
002 001 Finance and Administration	DOUBLE CABIN	UG 2483C	DOUBLE CABIN	DIESEL	2GDU877140	AHTEZ3CD90084 0368	1300000000	22-Nov-16
002 001 Finance and Administration	DOUBLE CABIN	UG 1996C	DOUBLE CABIN	DIESEL	4D34M67867	FE83PEA20459	1200000000	10-May-10
002 001 Finance and Administration	DOUBLE CABIN	UG 2447C	DOUBLE CABIN	DIESEL	4D56 UAC2839	MMBINKL30GH0 20511	900000000	02-Jan-16
002 001 Finance and Administration	DOUBLE CABIN	UG 2018C	DOUBLE CABIN	DIESEL	4D56 UCBF7151	MMBINKB408D0 93286	700000000	14-Oct-10
002 001 Finance and Administration	DOUBLE CABIN	UG 2398C	DOUBLE CABIN	DIESEL	4D56 UCFM4892	MMBINKB40B1D0 40722	900000000	05-Nov-15
002 001 Finance and Administration	DOUBLE CABIN	UG 2397C	DOUBLE CABIN	DIESEL	4D56 UCFM5018	MMBINKB40B1D0 40715	900000000	05-Nov-15
002 001 Finance and Administration	DOUBLE CABIN	UG 2399C	DOUBLE CABIN	DIESEL	4D56 UCFM5058	MMBINKB40B1D0 40728	900000000	05-Nov-15
002 001 Finance and Administration	DOUBLE CABIN	UG 2402C	DOUBLE CABIN	DIESEL	4D56 UCFM5404	MMBINKB40B1D0 44977	900000000	05-Nov-15
002 001 Finance and Administration	DOUBLE CABIN	UG 2403C	DOUBLE CABIN	DIESEL	4D56 UCFM5600	MMBINKB40B1D0 45038	900000000	05-Nov-15
002 001 Finance and Administration	DOUBLE CABIN	UG 2400C	DOUBLE CABIN	DIESEL	4D56 UCFM5668	MMBINKB40B1D0 40889	900000000	05-Nov-15
002 001 Finance and Administration	DOUBLE CABIN	UG 2401C	DOUBLE CABIN	DIESEL	4D56 UCFM9112	MMBINKB40B1D0 41999	900000000	05-Nov-15
002 001 Finance and Administration	DOUBLE CABIN	UG 2411C	DOUBLE CABIN	DIESEL	4D56 UCFN5915	MMBINKB40B1D0 45099	900000000	05-Nov-15
002 001 Finance and Administration	DOUBLE CABIN	UG 2405C	DOUBLE CABIN	DIESEL	4D56 UCFN6650	MMBINKB40B1D0 45445	900000000	05-Nov-15
002 001 Finance and Administration	DOUBLE CABIN	UG 2404C	DOUBLE CABIN	DIESEL	4D56 UCFN6761	MMBINKB40B1D0 45432	900000000	05-Nov-15

**NOTE: 002 State House**

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
002 001 Finance and Administration	DOUBLE CABIN	UG 2406C	DOUBLE CABIN	DIESEL	4D56 UCFFN6969	MMBJNKB40BD0 45701	90000000	05-Nov-15
002 001 Finance and Administration	DOUBLE CABIN	UG 2413C	DOUBLE CABIN	DIESEL	4D56 UCFFN7452	MMBJNKB40BD0 46006	90000000	14-May-15
002 001 Finance and Administration	DOUBLE CABIN	UG 2407C	DOUBLE CABIN	DIESEL	4D56 UCFFN8085	MMBJNKB40BD0 46370	90000000	05-Nov-15
002 001 Finance and Administration	DOUBLE CABIN	UG 2502C	DOUBLE CABIN	DIESEL	4D56UAH3300	MMBJNKL30GH0 79495	130000000	23-Dec-16
002 001 Finance and Administration	DOUBLE CABIN	UG 2503C	DOUBLE CABIN	DIESEL	4D56UAH4312	MMBJNKL30GH0 78497	130000000	23-Dec-16
002 001 Finance and Administration	DOUBLE CABIN	UG 2504C	DOUBLE CABIN	DIESEL	4D56UAH4321	MMBJNKL30GH0 79528	130000000	23-Dec-16
002 001 Finance and Administration	DOUBLE CABIN	UG 2532C	DOUBLE CABIN	DIESEL	4D56UAH5268	MMBJNKL30GH0 78853	130000000	05-Oct-17
002 001 Finance and Administration	DOUBLE CABIN	UG 2507C	DOUBLE CABIN	DIESEL	4D56UAH5385	MMBJNKL30GH0 78958	130000000	23-Dec-16
002 001 Finance and Administration	DOUBLE CABIN	UG 2510C	DOUBLE CABIN	DIESEL	4D56UAH5469	MMBJNKL30GH0 79038	130000000	23-Dec-16
002 001 Finance and Administration	DOUBLE CABIN	UG 2513C	DOUBLE CABIN	DIESEL	4D56UAH5531	MMBJNKL30GH0 79243	130000000	23-Dec-16
002 001 Finance and Administration	DOUBLE CABIN	UG 2531C	DOUBLE CABIN	DIESEL	4D56UAH55337	MMBJNKL30GH0 78912	130000000	05-Oct-17
002 001 Finance and Administration	DOUBLE CABIN	UG 2511C	DOUBLE CABIN	DIESEL	4D56UAH5571	MMBJNKL30GH0 79166	130000000	23-Dec-16
002 001 Finance and Administration	DOUBLE CABIN	UG 2512C	DOUBLE CABIN	DIESEL	4D56UAH5609	MMBJNKL30GH0 79209	130000000	23-Dec-16
002 001 Finance and Administration	DOUBLE CABIN	UG 2289C	DOUBLE CABIN	DIESEL	4D56UCEV5521	MMBJNKB40FD0	80000000	20-Mar-14
002 001 Finance and Administration	DOUBLE CABIN	UG 2277C	DOUBLE CABIN	DIESEL	4D56UCEV6104	MMBJNKB40FD0 02162	80000000	03-Apr-14
002 001 Finance and Administration	DOUBLE CABIN	UG 2278C	DOUBLE CABIN	DIESEL	4D56UCEV6137	MMBJNKB40FD0 02166	80000000	03-Apr-14
002 001 Finance and Administration	DOUBLE CABIN	UG 2279C	DOUBLE CABIN	DIESEL	4D56UCEV6138	MMBJNKB40FD0 02172	80000000	03-Apr-14
002 001 Finance and Administration	DOUBLE CABIN	UG 2290C	DOUBLE CABIN	DIESEL	4D56UCEW1998	MMBJNKB40FD0 04808	80000000	20-Mar-14
002 001 Finance and Administration	DOUBLE CABIN	UG 2291C	DOUBLE CABIN	DIESEL	4D56UCEW2339	MMBJNKB40FD0 04869	80000000	20-Mar-14
002 001 Finance and Administration	DOUBLE CABIN	UG 2287C	DOUBLE CABIN	DIESEL	4D56UCEW4004	MMBJNKB40FD0 05259	80000000	20-Mar-14
002 001 Finance and Administration	DOUBLE CABIN	UG 2285C	DOUBLE CABIN	DIESEL	4D56UCEW4568	MMBJNKB40FD0 05459	80000000	14-Mar-14
002 001 Finance and Administration	DOUBLE CABIN	UG 2302C	DOUBLE CABIN	DIESEL	4D56UCEW4781	MMBJNKB40FD0 05526	80000000	04-Jul-14
002 001 Finance and Administration	DOUBLE CABIN	UG 2284C	DOUBLE CABIN	DIESEL	4D56UCEW5320	MMBJNKB40FD0 05700	80000000	14-Mar-14
002 001 Finance and Administration	DOUBLE CABIN	UG 2286C	DOUBLE CABIN	DIESEL	4D56UCEW5614	MMBJNKB40FD0 05754	80000000	14-Mar-14
002 001 Finance and Administration	DOUBLE CABIN	UG 1994C	DOUBLE CABIN	DIESEL	4M40UACI328	MMBJNKB70BD0 02824	80000000	10-May-10
002 001 Finance and Administration	DOUBLE CABIN	UG 2072C	DOUBLE CABIN	DIESEL	4M40UACI603	MMBJNKB70D00 6232	80000000	11-Oct-10
002 001 Finance and Administration	DOUBLE CABIN	UG 2070C	DOUBLE CABIN	DIESEL	4M40UACI680	MMBJNKB70D00 7447	80000000	11-Oct-10
002 001 Finance and Administration	DOUBLE CABIN	UG 2071C	DOUBLE CABIN	DIESEL	4M40UACI684	MMBJNKB70D00 7413	80000000	11-Oct-10

**VOTE: 002 State House**

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
002 001 Finance and Administration	DOUBLE CABIN	UG 0910C	DOUBLE CABIN	DIESEL	5L-5636019	AHTFK22GX0300 4620	70000000	07-Apr-06
002 001 Finance and Administration	DOUBLE CABIN	UG 0909C	DOUBLE CABIN	DIESEL	5L-5638644	AHTFK22GX0300 4736	70000000	07-Apr-06
002 001 Finance and Administration	DOUBLE CABIN	UG 0941C	DOUBLE CABIN	DIESEL	QD32-228885	ADNJ830000-E00 0562	60000000	03-Jan-07
002 001 Finance and Administration	DOUBLE CABIN	UG 0940C	DOUBLE CABIN	DIESEL	QD32-228889	ADNJ830000-E00 0555	60000000	03-Jan-07
002 001 Finance and Administration	DOUBLE CABIN	UG 1782C	DOUBLE CABIN	DIESEL	QD32-26667	ADNJ830000-E00 2085	60000000	14-Jan-09
002 001 Finance and Administration	DOUBLE CABIN	UG 0946C	DOUBLE CABIN	DIESEL	QD32228662	ADNJ830000-E00 0548	70000000	03-Jan-07
002 001 Finance and Administration	DOUBLE CABIN	UG 2428C	DOUBLE CABIN	PETROL	1GRH084675	JTEBU71407014 564	200000000	21-Jul-15
002 001 Finance and Administration	DOUBLE CABIN	UG 2427C	DOUBLE CABIN	PETROL	1GRH084779	JTEBU71004600 907	200000000	21-Jul-15
002 001 Finance and Administration	MERCEDES BENZ LIMO	UG 2227C	MERCEDES	PETROL	27893230027457	WDD2211732A45 61938	2000000000	24-Jan-13
002 001 Finance and Administration	MERCEDES BENZ LIMO	UG 2222C	MERCEDES	PETROL	A2760150201	WDD2211732A45 5769	2000000000	10-Oct-12
002 001 Finance and Administration	MITSUBISHI L200 PICKUP GLS D/CAB M/T	UG 3395C	MITSUBISHI	DIESEL	4D56 UAX5106	MMBJNKL30KH0 33254	126525760	28-Dec-19
002 001 Finance and Administration	MITSUBISHI L200 PICKUP GL 2.5L	UBH 200E	MITSUBISHI	DIESEL	4D56 UAX1550	MMBJNKL30KH0 27591	126525760	09-Dec-19
002 001 Finance and Administration	MITSUBISHI L200 PICKUP GL 2.5L	UBH 224E	MITSUBISHI	DIESEL	4D56 UAX1748	MMBJNKL30KH0 28171	126525760	09-Dec-19
002 001 Finance and Administration	MITSUBISHI L200 PICKUP GL 2.5L	UG 3396C	MITSUBISHI	DIESEL	4D56 UAX5522	MMBJNKL30KH0 34133	126525760	28-Dec-19
002 001 Finance and Administration	MITSUBISHI L200 PICKUP GLS	UG2503C	MITSUBISHI	DIESEL	4D56U/AH3741	MMBJNKL30GH0 79523	186687110	30-Dec-16
002 001 Finance and Administration	MITSUBISHI L200 PICKUP GLS	UG2502C	MITSUBISHI	DIESEL	4M40HP3048	JMYLNV96WJ00 00642	186687110	30-Dec-16
002 001 Finance and Administration	MITSUBISHI L200 GLS	UG2514C	MITSUBISHI	DIESEL	4D56U/AH5818	MMBJNKL30GH0 79279	186687110	30-Dec-16
002 001 Finance and Administration	MITSUBISHI L200 GLS	UG2495C	MITSUBISHI	DIESEL	4D56 UAH 54692	MMBJNKL30GH0 79039	186687110	30-Dec-16
002 001 Finance and Administration	MITSUBISHI L200 GLS	UG2513C	MITSUBISHI	DIESEL	4D56A UH5531	MMBJNKL30GH0	186687110	30-Dec-16
002 001 Finance and Administration	MITSUBISHI L200 GLS	UG2512C	MITSUBISHI	DIESEL	4D56A UH5609	MMBJNKL30GH0 97209	186687110	30-Dec-16
002 001 Finance and Administration	MITSUBISHI PAJERO	UG 4008C	MITSUBISHI	DIESEL	4M40HP4957	JMYLNV96WJ00 0484	221421440	20-Feb-20
002 001 Finance and Administration	MITSUBISHI PAJERO GLS	UG2634C	MITSUBISHI	DIESEL	4M40HP4124	JMYLNV96WJ00 00456	221260360	22-Feb-19
002 001 Finance and Administration	MITSUBISHI PAJERO GLS	UG2633C	MITSUBISHI	DIESEL	4M40HP4414	JMYLNV96WJ00 0623	221260360	22-Feb-19
002 001 Finance and Administration	MITSUBISHI PAJERO GLS	UG2637C	MITSUBISHI	DIESEL	4M40HP4424	JMYLNV96WJ00 00621	221260360	22-Feb-19
002 001 Finance and Administration	MITSUBISHI PAJERO GLS 2.8L M/T	UG 2636C	MITSUBISHI	DIESEL	4M40HP4122	JMYLNV96WJ00 00623	221260360	22-Feb-20
002 001 Finance and Administration	MITSUBISHI PAJERO GLS 2.8L M/T	UG 2638C	MITSUBISHI	DIESEL	4M40HP4418	JMYLNV96WJ00 00619	221260360	22-Feb-19
002 001 Finance and Administration	MITSUBISHI PAJERO GLS 2.8L M/T	UG2635C	MITSUBISHI	DIESEL	4M40HP4423	JMYLNV96WJ00 00620	221260360	22-Feb-19
002 001 Finance and Administration	MITSUBISHI PAJERO GLS 2.8L M/T	UG 2631C	MITSUBISHI	DIESEL	4M40HP4677	JMYLNV96WJ00 0301	221260360	22-Feb-19
002 001 Finance and Administration	MITSUBISHI PAJERO GLS 2.8L M/T	UG 4000C	MITSUBISHI	DIESEL	4M40HP4903	JMYLNV96WJ000 441	221421440	30-Jan-20
002 001 Finance and Administration	MITSUBISHI PAJERO GLS 2.8L M/T	UG 3998C	MITSUBISHI	DIESEL	4M40HP4937	JMYLNV96WJ00 0441	221421440	07-Feb-20
002 001 Finance and Administration	MITSUBISHI PAJERO GLS 2.8L M/T	UG 4002C	MITSUBISHI	DIESEL	4M40HP4939	JMYLNV96WJ00 0464	221421440	07-Feb-20
002 001 Finance and Administration	MITSUBISHI PAJERO GLS 2.8L M/T	UG 3999C	MITSUBISHI	DIESEL	4N15UGJ1179	MMBJUKL10LH01 7245	126525760	27-Jan-20
002 001 Finance and Administration	MITSUBISHI PAJERO GLS 2.8L M/T	UG 2632C	TOYOTA	DIESEL	4M40HP4420	JMYLNV96WJ000 622	221260360	22-Feb-19

**NOTE: 002 State House**

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O Purchase
002 001 Finance and Administration	MITSUBISHI PAJERO GLX	UG2494C	MITSUBISHI	DIESEL	4M40HP3052	JMYLNV96WGJ0 00644	156687110	30-Dec-16
002 001 Finance and Administration	MITSUBISHI PAJERO GLX	UG 2500C	MITSUBISHI	DIESEL	4M40HP3074	JMYLNV96WGJ0 00666	186687110	30-Dec-16
002 001 Finance and Administration	MITSUBISHI PAJERO GLX	UG2497C	MITSUBISHI	DIESEL	4M40HP3154	JMYLNV96WGJ0 00701	1866687110	30-Dec-16
002 001 Finance and Administration	MITSUBISHI PICKUP GLS	UG 2515C	MITSUBISHI	DIESEL	4D56 UAG2275	MMBINKL30GH0 65372	106188346	30-Dec-16
002 001 Finance and Administration	MITSUBISHI PICKUP GLS	UG 2506C	MITSUBISHI	DIESEL	4D56 UAH5228	MMBINKL30GH0 78611	106188346	30-Dec-16
002 001 Finance and Administration	MITSUBISHI PICKUP GLS	UG 2508C	MITSUBISHI	DIESEL	4D56 UAH5368	MMBINKL30GH0 78996	106188346	30-Dec-16
002 001 Finance and Administration	MITSUBISHI L200 PICKUP GLS	UG 2509C	MITSUBISHI	DIESEL	4D56UAH5044	MMBTNKL30GH0 78710	186687110	30-Dec-16
002 001 Finance and Administration	MITSUBISHI PAJERO GLX	UG2496C	MITSUBISHI	DIESEL	4M40HP3065	JMYLNV96WGJ0 00657	186687110	30-Dec-16
002 001 Finance and Administration	MITSUBISHI L200 PICKUP GLS	UG 3389C	MITSUBISHI	DIESEL	4D56UAW9817	MMBINKL30KH0 KH025975	126525760	13-Dec-19
002 001 Finance and Administration	OMNI BUS	UG 0537C	BUS	DIESEL	IHZ	HZB40-0006134	130000000	02-Mar-05
002 001 Finance and Administration	OMNI BUS	UAW 746T	BUS	DIESEL	2KD1184609	KDH2050002792	60000000	03-Nov-15
002 001 Finance and Administration	OMNI BUS	UAW 986S	BUS	DIESEL	2KD1221690	KDH2050006547	60000000	03-Nov-15
002 001 Finance and Administration	OMNI BUS	UAW 252T	BUS	DIESEL	2KD1382301	KDH205002464	60000000	03-Nov-15
002 001 Finance and Administration	OMNI BUS	UAW 652T	BUS	DIESEL	2KD1391277	KDH2000034368	60000000	03-Nov-15
002 001 Finance and Administration	OMNI BUS	UG 2342C	BUS	DIESEL	2KDA-390971	JTFJ502P000038 277	110000000	07-Feb-14
002 001 Finance and Administration	OMNI BUS	UG 2340C	BUS	DIESEL	2KDA-421786	JTFJ502P700038 728	110000000	07-Feb-14
002 001 Finance and Administration	OMNI BUS	UG 2339C	BUS	DIESEL	2KDA-426771	JTFJ502P400038 864	110000000	07-Feb-14
002 001 Finance and Administration	OMNI BUS	UG 2341C	BUS	DIESEL	2KDA-427484	JTFJ502P200038 894	110000000	07-Feb-14
002 001 Finance and Administration	OMNI BUS	UG 2415C	BUS	DIESEL	2KDA651952	JTFJ502P700046 649	110000000	14-May-15
002 001 Finance and Administration	OMNI BUS	UG 2379C	BUS	DIESEL	2KDA726281	JTFJ502P100048 834	110000000	05-Apr-15
002 001 Finance and Administration	OMNI BUS	UG 2380C	BUS	DIESEL	2KDA752227	JTFJ502P100049 028	110000000	05-Apr-15
002 001 Finance and Administration	OMNI BUS	UG 2414C	BUS	DIESEL	2KDA771711	JTFJ502P700049 311	110000000	14-May-15
002 001 Finance and Administration	OMNI BUS	UG 2381C	BUS	DIESEL	2KDA777930	JTFJ502P400049 315	110000000	05-Apr-15
002 001 Finance and Administration	OMNI BUS	UG 2485C	BUS	DIESEL	2KDA881707	JTFJ502P300052 948	120000000	22-Nov-16
002 001 Finance and Administration	OMNI BUS	UG 2487C	BUS	DIESEL	2KDA894068	JTFJ502P600053 396	120000000	22-Nov-16
002 001 Finance and Administration	OMNI BUS	UG 2488C	BUS	DIESEL	2KDA895180	JTFJ502P700053 410	120000000	22-Nov-16
002 001 Finance and Administration	OMNI BUS	UG 2490C	BUS	DIESEL	2KDA897946	JTFJ502P400053 431	120000000	22-Nov-16
002 001 Finance and Administration	OMNI BUS	UG 2489C	BUS	DIESEL	2KDA904201	JTFJ502P900053 702	120000000	22-Nov-16
002 001 Finance and Administration	OMNI BUS	UG 2486C	BUS	DIESEL	2KDA906276	JTFJ502P900053 831	120000000	22-Nov-16
002 001 Finance and Administration	OMNI BUS	UG 2516C	BUS	DIESEL	2KDA921523	JTFJ502P500054 877	125000000	13-Jan-17
002 001 Finance and Administration	OMNI BUS	UG 2517C	BUS	DIESEL	2KDA922855	JTFJ502P900054 932	125000000	13-Jan-17
002 001 Finance and Administration	OMNI BUS	UAW 251T	BUS	DIESEL	2KDH1304113	KDH2050011956	60000000	03-Nov-15
002 001 Finance and Administration	OMNI BUS	UBA 302N	BUS	DIESEL	2L5400073	LH1144001301	65000000	05-Jun-17
002 001 Finance and Administration	OMNI BUS	UG 1861C	BUS	DIESEL	4D34-M36956	BAVFE659F8S-A 54205	110000000	12-Jan-09
002 001 Finance and Administration	OMNI BUS	UAP 870F	BUS	DIESEL	5L-5211843	LH172-6106089	350000000	20-Nov-10
002 001 Finance and Administration	OMNI BUS	UG 0952C	BUS	DIESEL	5L-6003894	JTFJK02P900-500	900000000	18-Apr-07
002 001 Finance and Administration	PARADE JEEP	UG 2533C	STATION WAGON	DIESEL	89651322	9BYC49A3CG000 094	2000000000	05-Oct-16
002 001 Finance and Administration	PICKUP	UG 2348C	DOUBLE CABIN	DIESEL	IKDA477060	AHTFZ299X0911 3433	900000000	08-Nov-14
002 001 Finance and Administration	PICKUP	UG 2252C	DOUBLE CABIN	DIESEL	IHZ20739888	JTELB71104569	125000000	28-Jun-13
002 001 Finance and Administration	PICKUP	UG 2250C	DOUBLE CABIN	DIESEL	IHZ20739922	JTELB71J507104574	125000000	28-Jun-13
002 001 Finance and Administration	PICKUP	UG 2251C	DOUBLE CABIN	DIESEL	IHZ20739951	JTELB71J707104575	125000000	28-Jun-13
002 001 Finance and Administration	PICKUP	UG 2249C	DOUBLE CABIN	DIESEL	IHZ20739970	JTELB71J207104 578	125000000	28-Jun-13
002 001 Finance and Administration	PICKUP	UG 2255C	DOUBLE CABIN	DIESEL	IVD0193912	JTMHV05160410 0859	125000000	28-Jun-13

**VOTE: 002 State House**

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O. Purchase
002 001 Finance and Administration	PICKUP	UG 2321C	DOUBLE CABIN	PETROL	1GRH019070	JTEBU71J904600 811	150000000	13-May-14
002 001 Finance and Administration	PICKUP	UG 2319C	DOUBLE CABIN	PETROL	1GRH019440	JTEBU71J004600 812	150000000	13-May-14
002 001 Finance and Administration	PICKUP	UG 2322C	DOUBLE CABIN	PETROL	1GRH019787	JTEBU71J204600813	150000000	13-May-14
002 001 Finance and Administration	PICKUP	UG 2323C	DOUBLE CABIN	PETROL	1GRH021149	JTEBU71J04600814	150000000	13-May-14
002 001 Finance and Administration	PICKUP	UG 2320C	DOUBLE CABIN	PETROL	1GRH021392	JTEBU71J604600815	150000000	13-May-14
002 001 Finance and Administration	PICKUP	UG 2317C	DOUBLE CABIN	PETROL	1GRH021562	JTEBU71J804600 816	150000000	13-May-14
002 001 Finance and Administration	PICKUP	UG 2316C	DOUBLE CABIN	PETROL	1GRH021816	JTEBU71JX04600 817	150000000	13-May-14
002 001 Finance and Administration	PICKUP	UG 2315C	DOUBLE CABIN	PETROL	1GRH021906	JTEBU71J104600 818	150000000	13-May-14
002 001 Finance and Administration	PICKUP	UG 2318C	DOUBLE CABIN	PETROL	1GRH022308	JTEBU71JX04600 820	150000000	13-May-14
002 001 Finance and Administration	RENAULT DUSTER	UG 3390C	RENAULT	DIESEL	R000834	VF1HJD40763542 221	878880060	02-Feb-19
002 001 Finance and Administration	RENAULT DUSTER	UG 3387C	RENAULT	DIESEL	R000904	VF1HJD406463542 225	878880060	02-Feb-19
002 001 Finance and Administration	RENAULT DUSTER 1.5L	UG 3388C	RENAULT	DIESEL	R000824	VF1HJD40963542 222	878880060	02-Jul-19
002 001 Finance and Administration	SALOON CAR	UAR 677Q	SALOON	PETROL	2ZJ0724962	JCG11-0006970	200000000	28-May-12
002 001 Finance and Administration	SALOON CAR	UG 2491C	SALOON	PETROL	2ZRV277110	AHTBF3JE70000 9493	750000000	22-Nov-16
002 001 Finance and Administration	STATION WAGON	UG 0954C	STATION WAGON	DIESEL	IHD-0305515	JTEHC05J30-403 9309	130000000	18-Apr-07
002 001 Finance and Administration	STATION WAGON	UG 2375C	STATION WAGON	DIESEL	IHZ-0790316	JTEEB71J207025 274	160000000	18-Feb-15
002 001 Finance and Administration	STATION WAGON	UG 2370C	STATION WAGON	DIESEL	IHZ-0790430	JTEEB71J207025 288	160000000	18-Feb-15
002 001 Finance and Administration	STATION WAGON	UG 2368C	STATION WAGON	DIESEL	IHZ-0790460	JTEEB71J607025 293	160000000	18-Feb-15
002 001 Finance and Administration	STATION WAGON	UG 2373C	STATION WAGON	DIESEL	IHZ-0792165	JTEEB71J607025 469	160000000	18-Feb-15
002 001 Finance and Administration	STATION WAGON	UG 2371C	STATION WAGON	DIESEL	IHZ-0792229	JTEEB71J807025 473	160000000	18-Feb-15
002 001 Finance and Administration	STATION WAGON	UG 2372C	STATION WAGON	DIESEL	IHZ-0804721	JTEEB71J807026	160000000	18-Feb-15
002 001 Finance and Administration	STATION WAGON	UG 2369C	STATION WAGON	DIESEL	IHZ-0804729	JTEEB71J507026 659	160000000	18-Feb-15
002 001 Finance and Administration	STATION WAGON	UG 2374C	STATION WAGON	DIESEL	IHZ-0804836	JTEEB71J607026 668	160000000	18-Feb-15
002 001 Finance and Administration	STATION WAGON	UG 2395C	STATION WAGON	DIESEL	IHZ-0814908	JTEEB71J207027 817	180000000	05-Nov-15
002 001 Finance and Administration	STATION WAGON	UG 2396C	STATION WAGON	DIESEL	IHZ-0814917	JTEEB71J207027 820	180000000	05-Nov-15
002 001 Finance and Administration	STATION WAGON	UG 2035C	STATION WAGON	DIESEL	IHZ0649220	JTEEB71J707010 067	115000000	21-Oct-10
002 001 Finance and Administration	STATION WAGON	UG 2039C	STATION WAGON	DIESEL	IHZ20649518	JTEEB71J707010 082	115000000	21-Oct-10
002 001 Finance and Administration	STATION WAGON	UAF 263Z	STATION WAGON	DIESEL	IK2-0506138	K2J95-0066513	300000000	12-Jun-04
002 001 Finance and Administration	STATION WAGON	UG 2234C	STATION WAGON	DIESEL	IKD2197511	JTEBH9FJ80K07 6376	120000000	19-Jun-13
002 001 Finance and Administration	STATION WAGON	UG 2233C	STATION WAGON	DIESEL	IKD2198431	JTEBH9FJ70K07 6787	120000000	19-Jun-13
002 001 Finance and Administration	STATION WAGON	UG 2283C	STATION WAGON	DIESEL	IKD2349631	JTEBH9FJX0K12 4198	160000000	03-Dec-14
002 001 Finance and Administration	STATION WAGON	UG 2281C	STATION WAGON	DIESEL	IKD2353849	JTEBH9FJ20K 12	160000000	03-Dec-14
002 001 Finance and Administration	STATION WAGON	UG 2282C	STATION WAGON	DIESEL	IKD2354835	JTEBH9FJ30K12 4379	160000000	03-Dec-14
002 001 Finance and Administration	STATION WAGON	UG 2280C	STATION WAGON	DIESEL	IKD2363818	JTEBH9FJ10K12 6468	160000000	03-Dec-14
002 001 Finance and Administration	STATION WAGON	UG 1770C	STATION WAGON	DIESEL	IKD7462804	AHTYZ59G408000 5027	41342000	01-Dec-09
002 001 Finance and Administration	STATION WAGON	UG 1771C	STATION WAGON	DIESEL	IKD7497041	AHTYZ59G508-0 05425	41342000	01-Dec-09
002 001 Finance and Administration	STATION WAGON	UG 1774C	STATION WAGON	DIESEL	IKD7586778	AHTYZ59G408000 6376	41342000	01-Dec-09
002 001 Finance and Administration	STATION WAGON	UG 1831C	STATION WAGON	DIESEL	IVD0055173	JTMHV05J60403 5592	180000000	13-May-09
002 001 Finance and Administration	STATION WAGON	UG 2377C	STATION WAGON	DIESEL	IVD0271173	JTMHV09J70415 8540	300000000	25-Mar-15
002 001 Finance and Administration	STATION WAGON	UAW 191V	STATION WAGON	DIESEL	IVD0273555	JTMHV05J60416 9155	400000000	03-Nov-15
002 001 Finance and Administration	STATION WAGON	UG 2460C	STATION WAGON	DIESEL	2UR211008	URJ2024071381	200000000	24-Apr-16
002 001 Finance and Administration	STATION WAGON	UG 2459C	STATION WAGON	DIESEL	2UR211009	URJ2024071583	200000000	24-Apr-16
002 001 Finance and Administration	STATION WAGON	UG 2461C	STATION WAGON	DIESEL	2UR211017	URJ2024098467	200000000	24-Apr-16
002 001 Finance and Administration	STATION WAGON	UG 2456C	STATION WAGON	DIESEL	2UR211029	URJ2024071369	200000000	24-Apr-16
002 001 Finance and Administration	STATION WAGON	UG 2457C	STATION WAGON	DIESEL	2UR211045	URJ2024091739	200000000	24-Apr-16
002 001 Finance and Administration	STATION WAGON	UG 2455C	STATION WAGON	DIESEL	2UR21111	URJ2024095818	200000000	24-Apr-16
002 001 Finance and Administration	STATION WAGON	UG 2462C	STATION WAGON	DIESEL	2UR211114	URJ2024095019	200000000	24-Apr-16

**VOTE: 002 State House**

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
002 001 Finance and Administration	STATION WAGON	UG 2458C	STATION WAGON	DIESEL	2UR211169	URJ2024097752	200000000	24-Apr-16
002 001 Finance and Administration	STATION WAGON	UG 2081C	STATION WAGON	DIESEL	2UZ-1404240	JTMHHT05180-508 2087	160000000	30-Nov-10
002 001 Finance and Administration	STATION WAGON	UG 2077C	STATION WAGON	DIESEL	4M40 HL 9338	JMYLRY96W9J00 0386	140000000	18-Nov-10
002 001 Finance and Administration	STATION WAGON	UG 1978C	STATION WAGON	DIESEL	4M40 HL4922	JMYLNV96W9J00 1474	950000000	08-Sep-10
002 001 Finance and Administration	STATION WAGON	UG 1976C	STATION WAGON	DIESEL	4M40 HL4938	JMYLNV96W9J00 1437	950000000	08-Sep-10
002 001 Finance and Administration	STATION WAGON	UG 1917C	STATION WAGON	DIESEL	4M40 HL6053	JMYLNV96W9J00 00339	950000000	06-Jul-10
002 001 Finance and Administration	STATION WAGON	UG 2001C	STATION WAGON	DIESEL	4M40 HL8711	JMYLNV96W9J00 00314	960000000	14-Oct-10
002 001 Finance and Administration	STATION WAGON	UG 2014C	STATION WAGON	DIESEL	4M40 HL8925	JMYLRY96W9J00 00338	140000000	14-Oct-10
002 001 Finance and Administration	STATION WAGON	UG 2093C	STATION WAGON	DIESEL	4M40 HM 2929	JMYLNV96W9J00 00194	960000000	13-Jan-11
002 001 Finance and Administration	STATION WAGON	UG 2091C	STATION WAGON	DIESEL	4M40 HM 3147	JMYLNV96W9J00 00198	960000000	13-Jan-11
002 001 Finance and Administration	STATION WAGON	UG 2094C	STATION WAGON	DIESEL	4M40 HM 3246	JMYLNV96W9J00 00195	960000000	13-Jan-11
002 001 Finance and Administration	STATION WAGON	UG 2067C	STATION WAGON	DIESEL	4M40 HMI1647	JMYLNV96W9J00 01353	140000000	11-May-10
002 001 Finance and Administration	STATION WAGON	UG 2408C	STATION WAGON	DIESEL	4M40 HP1148	JMYLNV96W9J00 0262	130000000	05-Nov-15
002 001 Finance and Administration	STATION WAGON	UG 2409C	STATION WAGON	DIESEL	4M40 HP1152	JMYLNV96W9J00 0264	130000000	05-Nov-15
002 001 Finance and Administration	STATION WAGON	UG 2230C	STATION WAGON	DIESEL	4M40-HN8535	JMYLNV96W9J00 00209	115000000	06-Apr-13
002 001 Finance and Administration	STATION WAGON	UG 2275C	STATION WAGON	DIESEL	4M40-HN9643	JMYLNV96W9J00 00132	130000000	03-Apr-14
002 001 Finance and Administration	STATION WAGON	UG 2271C	STATION WAGON	DIESEL	4M40-HN9644	JMYLNV96W9J00 00134	130000000	03-Apr-14
002 001 Finance and Administration	STATION WAGON	UG 2274C	STATION WAGON	DIESEL	4M40-HN9882	JMYLNV96W9J00 00312	130000000	03-Apr-14
002 001 Finance and Administration	STATION WAGON	UG 2272C	STATION WAGON	DIESEL	4M40-HN9884	JMYLNV96W9J00 00309	130000000	03-Apr-14
002 001 Finance and Administration	STATION WAGON	UG 2273C	STATION WAGON	DIESEL	4M40-HN9891	JMYLNV96W9J00 00323	130000000	03-Apr-14
002 001 Finance and Administration	STATION WAGON	UG 2307C	STATION WAGON	DIESEL	4M40-HP0250	JMYLNV96W9J00 00494	130000000	14-Apr-14
002 001 Finance and Administration	STATION WAGON	UG 2306C	STATION WAGON	DIESEL	4M40-HP0276	JMYLNV96W9J00 00496	130000000	14-Apr-14
002 001 Finance and Administration	STATION WAGON	UG 2305C	STATION WAGON	DIESEL	4M40-HP0277	JMYLNV96W9J00 00497	130000000	14-Apr-14
002 001 Finance and Administration	STATION WAGON	UG 2304C	STATION WAGON	DIESEL	4M40-HP0289	JMYLNV96W9J00 00501	130000000	14-Apr-14
002 001 Finance and Administration	STATION WAGON	UG 2303C	STATION WAGON	DIESEL	4M40-HP0299	JMYLNV96W9J00 00502	130000000	14-Apr-14
002 001 Finance and Administration	STATION WAGON	UG 0931C	STATION WAGON	DIESEL	4M40HC9706	JMYLNV76W6J00 2095	900000000	12-Jan-06
002 001 Finance and Administration	STATION WAGON	UG 1986C	STATION WAGON	DIESEL	4M40HL6162	JMYLNV96W9J00 0354	950000000	20-Sep-10
002 001 Finance and Administration	STATION WAGON	UG 2202C	STATION WAGON	DIESEL	4M40HM4439	JMYLNV96W9J00 00364	100000000	30-Jan-11
002 001 Finance and Administration	STATION WAGON	UG 2337C	STATION WAGON	DIESEL	4M40HP0488	JMYLNV96W9J00 00602	130000000	07-Jan-14
002 001 Finance and Administration	STATION WAGON	UG 2338C	STATION WAGON	DIESEL	4M40HP0501	JMYLNV96W9J00 00609	130000000	07-Jan-14
002 001 Finance and Administration	STATION WAGON	UG 2336C	STATION WAGON	DIESEL	4M40HP0506	JMYLNV96W9J00 00611	130000000	07-Jan-14
002 001 Finance and Administration	STATION WAGON	UG 2335C	STATION WAGON	DIESEL	4M40HP0523	JMYLNV96W9J00 00623	130000000	07-Jan-14
002 001 Finance and Administration	STATION WAGON	UG 2410C	STATION WAGON	DIESEL	4M40HP1179	JMYLNV96W9J00 0291	130000000	05-Nov-15
002 001 Finance and Administration	STATION WAGON	UG 2412C	STATION WAGON	DIESEL	4M40HP1192	JMYLNV96W9J00 0302	130000000	14-May-15
002 001 Finance and Administration	STATION WAGON	UG 2501C	STATION WAGON	DIESEL	4M40HP30481	JMYLNV96W9J00 00641	145000000	23-Dec-16
002 001 Finance and Administration	STATION WAGON	UG 2495C	STATION WAGON	DIESEL	4M40HP3064	JMYLNV96W9J00 00656	145000000	23-Dec-16
002 001 Finance and Administration	STATION WAGON	UG 2499C	STATION WAGON	DIESEL	4M40HP3072	JMYLNV96W9J00 00663	145000000	23-Dec-16
002 001 Finance and Administration	STATION WAGON	UG 2498C	STATION WAGON	DIESEL	4M40HP3087	JMYLNV96W9J00 00678	145000000	23-Dec-16
002 001 Finance and Administration	STATION WAGON	UG 1539C	STATION WAGON	DIESEL	4M41HCAE2097	JMYLNV98W7J00 0622	110000000	12-Jun-07
002 001 Finance and Administration	STATION WAGON	UG 1747C	STATION WAGON	DIESEL	906-91-000749601	WBD9703422L34 6937	900000000	21-Oct-08
002 001 Finance and Administration	STATION WAGON	UG 1728C	STATION WAGON	DIESEL	E1HZ-0585655	JTELB7J190-707 4964	140000000	29-Sep-08
002 001 Finance and Administration	STATION WAGON	UG 2236C	STATION WAGON	DIESEL	IVD0187628	JTMHV091X4096 423	160000000	19-Jun-13
002 001 Finance and Administration	STATION WAGON	UG 2235C	STATION WAGON	DIESEL	IVD0190784	JTMHV091X4098 754	160000000	19-Jun-13
002 001 Finance and Administration	STATION WAGON	UG 2025C	STATION WAGON	DIESEL	TD42-212785	JNITCSY6120-57	150000000	21-Oct-10
002 001 Finance and Administration	STATION WAGON	UG 2425C	STATION WAGON	PETROL	IGRB144511	JTMIU031604112 954	200000000	21-Jul-15
002 001 Finance and Administration	STATION WAGON	UG 2426C	STATION WAGON	PETROL	IGRB145176	JTMIU031204113 020	200000000	21-Jul-15
002 001 Finance and Administration	STATION WAGON	UG 2435C	STATION WAGON	PETROL	IGRB1742247	JTMIU031204116 445	200000000	10-Feb-15

**VOTE: 002 State House**

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
002 001 Finance and Administration	STATION WAGON	UG 2434C	STATION WAGON	PETROL	1GRB175920	JTMU03J204116 550	200000000	10-Feb-15
002 001 Finance and Administration	STATION WAGON	UG 2346C	STATION WAGON	PETROL	1UR-0378171	JTMHX05100405 3892	500000000	08-Apr-14
002 001 Finance and Administration	STATION WAGON	UG 2347C	STATION WAGON	PETROL	1UR-0378311	JTMHX051JX040 5396	500000000	08-Apr-14
002 001 Finance and Administration	STATION WAGON	UG 2324C	STATION WAGON	PETROL	1UR0412498	JTMHX05120406 6736	150000000	13-May-14
002 001 Finance and Administration	STATION WAGON	UG 2325C	STATION WAGON	PETROL	1UR0414420	JTMHX05110406 6839	150000000	26-May-14
002 001 Finance and Administration	STATION WAGON	UG 2478C	STATION WAGON	PETROL	2TR1370353	TRJ15500048034	200000000	19-Aug-16
002 001 Finance and Administration	STATION WAGON	UG 2479C	STATION WAGON	PETROL	2TR1428060	TRJ1500045008	200000000	19-Aug-16
002 001 Finance and Administration	STATION WAGON	UG 1912C	STATION WAGON	PETROL	2UZ1357657	JTMHT051305047 232	200000000	27-Apr-10
002 001 Finance and Administration	STATION WAGON	UG 1911C	STATION WAGON	PETROL	2UZ1358437	JTMHT051104031 875	200000000	27-Apr-10
002 001 Finance and Administration	STATION WAGON	UAU 723Q	STATION WAGON	PETROL	2UZ1744943	UZJ1000148711	600000000	02-Jun-14
002 001 Finance and Administration	STATION WAGON	UAP 286N	STATION WAGON	PETROL	3RZ-1520894	RZJ-0008070	450000000	11-Jan-11
002 001 Finance and Administration	STATION WAGON	UG 2475C	STATION WAGON	PETROL	415068	URJ202-4066949	200000000	19-Aug-16
002 001 Finance and Administration	STATION WAGON	UG 2476C	STATION WAGON	PETROL	426779	URJ202-4071156	200000000	19-Aug-16
002 001 Finance and Administration	STATION WAGON	UG 1755C	STATION WAGON	PETROL	1GR5598678	JTMHU09140-400 9960	160000000	27-Nov-08
002 001 Finance and Administration	TOYOTA DOUBLE CABIN PICK UP	UG 2589C	TOYOTA	DIESEL	1GD0440138	AHTHA3CD30342 1941	226958480	04-Apr-18
002 001 Finance and Administration	TOYOTA DOUBLE CABIN PICKUP	UG 2588C	TOYOTA	DIESEL	1GD0381258	AHTHA3CD60342 1500	226958480	04-Apr-18
002 001 Finance and Administration	TOYOTA DOUBLE CABIN PICKUP	UG 2591C	TOYOTA	DIESEL	1GD0405611	AHTHA3CD40342 1950	226958480	04-Apr-18
002 001 Finance and Administration	TOYOTA DOUBLE CABIN PICKUP	UG 2590C	TOYOTA	DIESEL	1GD0412376	AHTHAQ3CD403 422144	226958480	04-Apr-18
002 001 Finance and Administration	TOYOTA HIACE HIGH ROOF VAN	UG 4004C	TOYOTA	DIESEL	2KD08016264	JTFSS22P000187 756	242481052	24-Feb-20
002 001 Finance and Administration	TOYOTA HILUX DOUBLE PICKUP	UG 4005C	TOYOTA	DIESEL	1GGD0607444	AHTHA3CD00342 8281	21319224	24-Feb-20
002 001 Finance and Administration	TOYOTA HILUX DOUBLE PICKUP	UG 4006C	TOYOTA	DIESEL	1KD2849978	JTEBH3FJ0K21 3073	290610034	24-Feb-20
002 001 Finance and Administration	TOYOTA LAND CRUISER PRADO STATIO WAGON KDJ150R(TXL)	UG 2586C	TOYOTA	DIESEL	1HZ0892217	JJEEBTLJ707040 773	264670000	22-Mar-18
002 001 Finance and Administration	TOYOTA LAND CRUISER PRADO STATIO WAGON KDJ150R(TXL)	1HZ0892239	TOYOTA	DIESEL	1HZ0892239	JTEEBTLJ607040 781	264670000	22-Mar-18
002 001 Finance and Administration	TOYOTA LAND CRUISER PRADO STATIO WAGON KDJ150R(TXL)	UG 2558C	TOYOTA	DIESEL	1KD2746506	JTEBH3FJ0K192 872	264670000	11-Nov-17
002 1590 Retooling of State House	AMBULANCE	UG 2394C	STATION WAGON	DIESEL	1HZ-0782920	JTERE71400076 477	180000000	05-Nov-15
002 1590 Retooling of State House	CAR - IPSUM	UAQ 380L	IPSUM	PETROL	3S-3479141	SXM10-0166216	150000000	24-Aug-11
002 1590 Retooling of State House	CAR - IPSUM	UAQ 709L	IPSUM	PETROL	3S-7264391	SXM10-7138291	150000000	09-Jul-11
002 1590 Retooling of State House	CAR-SCANNER-MERCEDES BENZ	UG 1870C	MERCEDES	DIESEL	61298151220490	WDB9046122R96 0179	200000000	02-Feb-10
002 1590 Retooling of State House	CAR-SCANNER-MERCEDES BENZ	UG 1869C	MERCEDES	DIESEL	6469865-1335951	WDB9061532N-3 30526	200000000	02-Feb-10
002 1590 Retooling of State House	CARAOMNI BUS	UG 2477C	BUS	DIESEL	388988	JAANKR66LF710 0423	200000000	19-Aug-16
002 1590 Retooling of State House	CARAOMNI BUS	UG 2378C	BUS	DIESEL	477230	JALFSR33HF700 0081	200000000	26-Mar-15
002 1590 Retooling of State House	CARAOMNI BUS	UG 2446C	BUS	DIESEL	936910C0030710	WDB9670362L95 0243	120000000	12-Apr-15
002 1590 Retooling of State House	DOUBLE CABIN	UG 2268C	DOUBLE CABIN	DIESEL	1KDA297132	AHTT229C00910 4403	850000000	13-Feb-14

**NOTE: 002 State House**

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
002 1590 Retooling of State House	DOUBLE CABIN	UG 2267C	DOUBLE CABIN	DIESEL	1KDA303854	AHTEZ29G70910 4656	85000000	13-Feb-14
002 1590 Retooling of State House	DOUBLE CABIN	UG 2429C	DOUBLE CABIN	DIESEL	1KDA687703	AHTEZ29G70912 7502	90000000	17-Aug-15
002 1590 Retooling of State House	DOUBLE CABIN	UG 2430C	DOUBLE CABIN	DIESEL	1KDA703120	AHTEZ29G60912 8351	90000000	17-Aug-15
002 1590 Retooling of State House	DOUBLE CABIN	UG 2484C	DOUBLE CABIN	DIESEL	1KDU876866	AHTHZ3CD90084 0385	130000000	22-Nov-16
002 1590 Retooling of State House	DOUBLE CABIN	UG 2482C	DOUBLE CABIN	DIESEL	1KDU888809	AHTHZ3CD70084 0420	130000000	22-Nov-16
002 1590 Retooling of State House	DOUBLE CABIN	UG 2481C	DOUBLE CABIN	DIESEL	2GD0002515	MROKBRCD4011 10030	130000000	29-Sep-16
002 1590 Retooling of State House	DOUBLE CABIN	UG 2480C	DOUBLE CABIN	DIESEL	2GD4002196	MROKBRCD2011 10110	130000000	29-Sep-16
002 1590 Retooling of State House	DOUBLE CABIN	UG 2483C	DOUBLE CABIN	DIESEL	2GDU877140	AHTHZ3CD90084 0368	130000000	22-Nov-16
002 1590 Retooling of State House	DOUBLE CABIN	UG 1996C	DOUBLE CABIN	DIESEL	4D34M67867	FE3PEA20459	120000000	10-May-10
002 1590 Retooling of State House	DOUBLE CABIN	UG 2447C	DOUBLE CABIN	DIESEL	4D56 UAC2839	MMBJNKL30GH0 20511	90000000	02-Jan-16
002 1590 Retooling of State House	DOUBLE CABIN	UG 2018C	DOUBLE CABIN	DIESEL	4D56 UCBF7151	MMBJNKB40BD0 93286	70000000	14-Oct-10
002 1590 Retooling of State House	DOUBLE CABIN	UG 2398C	DOUBLE CABIN	DIESEL	4D56 UCFM4892	MMBJNKB40BD0 40722	90000000	05-Nov-15
002 1590 Retooling of State House	DOUBLE CABIN	UG 2397C	DOUBLE CABIN	DIESEL	4D56 UCFM5018	MMBJNKB40BD0 40715	90000000	05-Nov-15
002 1590 Retooling of State House	DOUBLE CABIN	UG 2399C	DOUBLE CABIN	DIESEL	4D56 UCFM5058	MMBJNKB40BD0 40728	90000000	05-Nov-15
002 1590 Retooling of State House	DOUBLE CABIN	UG 2402C	DOUBLE CABIN	DIESEL	4D56 UCFM5404	MMBJNKB40BD0 44977	90000000	05-Nov-15
002 1590 Retooling of State House	DOUBLE CABIN	UG 2403C	DOUBLE CABIN	DIESEL	4D56 UCFM5600	MMBJNKB40BD0 45038	90000000	05-Nov-15
002 1590 Retooling of State House	DOUBLE CABIN	UG 2400C	DOUBLE CABIN	DIESEL	4D56 UCFM5668	MMBJNKB40BD0 40889	90000000	05-Nov-15
002 1590 Retooling of State House	DOUBLE CABIN	UG 2401C	DOUBLE CABIN	DIESEL	4D56 UCFM9112	MMBJNKB40BD0 41999	90000000	05-Nov-15
002 1590 Retooling of State House	DOUBLE CABIN	UG 2411C	DOUBLE CABIN	DIESEL	4D56 UCFN5915	MMBJNKB40BD0 45099	90000000	05-Nov-15
002 1590 Retooling of State House	DOUBLE CABIN	UG 2405C	DOUBLE CABIN	DIESEL	4D56 UCFN6650	MMBJNKB40BD0 45445	90000000	05-Nov-15
002 1590 Retooling of State House	DOUBLE CABIN	UG 2404C	DOUBLE CABIN	DIESEL	4D56 UCFN6761	MMBJNKB40BD0 45432	90000000	05-Nov-15
002 1590 Retooling of State House	DOUBLE CABIN	UG 2406C	DOUBLE CABIN	DIESEL	4D56 UCFN6969	MMBJNKB40BD0 45701	90000000	05-Nov-15
002 1590 Retooling of State House	DOUBLE CABIN	UG 2413C	DOUBLE CABIN	DIESEL	4D56 UCFN7452	MMBJNKB40BD0 46006	90000000	14-May-15
002 1590 Retooling of State House	DOUBLE CABIN	UG 2407C	DOUBLE CABIN	DIESEL	4D56 UCFN8085	MMBJNKB40BD0 46370	90000000	05-Nov-15
002 1590 Retooling of State House	DOUBLE CABIN	UG 2502C	DOUBLE CABIN	DIESEL	4D56UAH3300	MMBJNKL30GH0 79495	130000000	23-Dec-16
002 1590 Retooling of State House	DOUBLE CABIN	UG 2505C	DOUBLE CABIN	DIESEL	4D56UAH4312	MMBJNKL30GH0 78497	130000000	23-Dec-16
002 1590 Retooling of State House	DOUBLE CABIN	UG 2504C	DOUBLE CABIN	DIESEL	4D56UAH4321	MMBJNKL30GH0 79528	130000000	23-Dec-16
002 1590 Retooling of State House	DOUBLE CABIN	UG 2532C	DOUBLE CABIN	DIESEL	4D56UAH5268	MMBJNKL30GH0 78853	130000000	05-Oct-17
002 1590 Retooling of State House	DOUBLE CABIN	UG 2507C	DOUBLE CABIN	DIESEL	4D56UAH5385	MMBJNKL30GH0 78958	130000000	23-Dec-16
002 1590 Retooling of State House	DOUBLE CABIN	UG 2510C	DOUBLE CABIN	DIESEL	4D56UAH5469	MMBJNKL30GH0 79038	130000000	23-Dec-16



**NOTE: 002 State House**

Cost/Control Center	Asset Description	Reg. No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
002 1590 Retooling of State House	DOUBLE CABIN	UG 2513C	DOUBLE CABIN	DIESEL	4D56UAH5531	MMBINKL30GH0 79243	130000000	23-Dec-16
002 1590 Retooling of State House	DOUBLE CABIN	UG 2531C	DOUBLE CABIN	DIESEL	4D56UAH5537	MMBINKL30GH0 78912	130000000	05-Oct-17
002 1590 Retooling of State House	DOUBLE CABIN	UG 2511C	DOUBLE CABIN	DIESEL	4D56UAH5571	MMBINKL30GH0 79166	130000000	23-Dec-16
002 1590 Retooling of State House	DOUBLE CABIN	UG 2512C	DOUBLE CABIN	DIESEL	4D56UAH5609	MMBINKL30GH0 79209	130000000	23-Dec-16
002 1590 Retooling of State House	DOUBLE CABIN	UG 2289C	DOUBLE CABIN	DIESEL	4D56UCEV5521	MMBINKB40FD0	800000000	20-Mar-14
002 1590 Retooling of State House	DOUBLE CABIN	UG 2277C	DOUBLE CABIN	DIESEL	4D56UCEV6104	MMBINKB40FD0 02162	800000000	03-Apr-14
002 1590 Retooling of State House	DOUBLE CABIN	UG 2278C	DOUBLE CABIN	DIESEL	4D56UCEV6137	MMBINKB40FD0 02166	800000000	03-Apr-14
002 1590 Retooling of State House	DOUBLE CABIN	UG 2279C	DOUBLE CABIN	DIESEL	4D56UCEV6138	MMBINKB40FD0 02172	800000000	03-Apr-14
002 1590 Retooling of State House	DOUBLE CABIN	UG 2290C	DOUBLE CABIN	DIESEL	4D56UCEW1998	MMBINKB40FD0 04808	800000000	20-Mar-14
002 1590 Retooling of State House	DOUBLE CABIN	UG 2291C	DOUBLE CABIN	DIESEL	4D56UCEW2339	MMBINKB40FD0 04869	800000000	20-Mar-14
002 1590 Retooling of State House	DOUBLE CABIN	UG 2287C	DOUBLE CABIN	DIESEL	4D56UCEW4004	MMBINKB40FD0 05259	800000000	20-Mar-14
002 1590 Retooling of State House	DOUBLE CABIN	UG 2285C	DOUBLE CABIN	DIESEL	4D56UCEW4568	MMBINKB40FD0 05459	800000000	14-Mar-14
002 1590 Retooling of State House	DOUBLE CABIN	UG 2302C	DOUBLE CABIN	DIESEL	4D56UCEW4781	MMBINKB40FD0 05526	800000000	04-Jul-14
002 1590 Retooling of State House	DOUBLE CABIN	UG 2284C	DOUBLE CABIN	DIESEL	4D56UCEW5320	MMBINKB40FD0 05700	800000000	14-Mar-14
002 1590 Retooling of State House	DOUBLE CABIN	UG 2286C	DOUBLE CABIN	DIESEL	4D56UCEW5614	MMBINKB40FD0 05754	800000000	14-Mar-14
002 1590 Retooling of State House	DOUBLE CABIN	UG 1994C	DOUBLE CABIN	DIESEL	4M40UAC1328	MMBINKB70BD0 02824	800000000	10-May-10
002 1590 Retooling of State House	DOUBLE CABIN	UG 2072C	DOUBLE CABIN	DIESEL	4M40UAC1603	MMBINKB70D00 6232	800000000	11-Oct-10
002 1590 Retooling of State House	DOUBLE CABIN	UG 2070C	DOUBLE CABIN	DIESEL	4M40UAC1680	MMBINKB70D00 7447	800000000	11-Oct-10
002 1590 Retooling of State House	DOUBLE CABIN	UG 2071C	DOUBLE CABIN	DIESEL	4M40UAC1684	MMBINKB70D00 7413	800000000	11-Oct-10
002 1590 Retooling of State House	DOUBLE CABIN	UG 0910C	DOUBLE CABIN	DIESEL	5L-5636019	AHTFK22GX0300 4620	700000000	07-Apr-06
002 1590 Retooling of State House	DOUBLE CABIN	UG 0909C	DOUBLE CABIN	DIESEL	5L-5638644	AHTFK22G70300 4736	700000000	07-Apr-06
002 1590 Retooling of State House	DOUBLE CABIN	UG 0941C	DOUBLE CABIN	DIESEL	QD32-228085	ADNJ830000-E00 0562	600000000	03-Jan-07
002 1590 Retooling of State House	DOUBLE CABIN	UG 0940C	DOUBLE CABIN	DIESEL	QD32-228889	ADNJ830000-E00 0555	600000000	03-Jan-07
002 1590 Retooling of State House	DOUBLE CABIN	UG 1782C	DOUBLE CABIN	DIESEL	QD32-26667	ADNJ830000-E00 2085	600000000	14-Jan-09
002 1590 Retooling of State House	DOUBLE CABIN	UG 0946C	DOUBLE CABIN	DIESEL	QD32228662	ADNJ830000-E00 0548	700000000	03-Jan-07
002 1590 Retooling of State House	DOUBLE CABIN	UG 2428C	DOUBLE CABIN	PETROL	1GRH084675	JTEBU71J40701 4 564	200000000	21-Jul-15
002 1590 Retooling of State House	DOUBLE CABIN	UG 2427C	DOUBLE CABIN	PETROL	1GRH084779	JTEBU71J004600 907	200000000	21-Jul-15
002 1590 Retooling of State House	MERCEDES BENZ LIMO	UG 2227C	MERCEDES	PETROL	27893230027487	WDD2211732A45 61938	2000000000	24-Jan-13
002 1590 Retooling of State House	MERCEDES BENZ LIMO	UG 2222C	MERCEDES	PETROL	A2760150201	WDD2211732A45 5769	2000000000	10-Oct-12
002 1590 Retooling of State House	MITSUBISHI L200 PICKUP GLS D/CAB M/T	UG 3395C	MITSUBISHI	DIESEL	4D56 UAX5106	MMBINKL30KH0 33254	126525760	28-Dec-19
002 1590 Retooling of State House	MITSUBISHI L200 PICKUP GL 2.5L	UBH 200E	MITSUBISHI	DIESEL	4D56 UAX1550	MMBINKL30KH0 27591	126525760	09-Dec-19
002 1590 Retooling of State House	MITSUBISHI L200 PICKUP GL 2.5L	UBH 224E	MITSUBISHI	DIESEL	4D56 UAX1748	MMBINKL30KH0 28171	126525760	09-Dec-19

**VOTE: 002 State House**

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
002 1590 Retooling of State House	MITSUBISHI L200 PICKUP GL 2.5L	UG 3396C	MITSUBISHI	DIESEL	4D56 UAX5522	MMBINKL30KH0 34133	126525760	28-Dec-19
002 1590 Retooling of State House	MITSUBISHI L200 PICKUP GLS	UG2503C	MITSUBISHI	DIESEL	4D56UAH3741	MMBINKL30GH0 79523	186687110	30-Dec-16
002 1590 Retooling of State House	MITSUBISHI L200 PICKUP GLS	UG2502C	MITSUBISHI	DIESEL	4M40HP3048	JMYLNV96WGJ0 00642	186687110	30-Dec-16
002 1590 Retooling of State House	MITSUBISHI L200 GLS	UG2514C	MITSUBISHI	DIESEL	4D56UAH5818	MMBINKL30GH0 79279	186687110	30-Dec-16
002 1590 Retooling of State House	MITSUBISHI L200GLS	UG2495C	MITSUBISHI	DIESEL	4D56 UAH 54692	MMBINKL30GH0 79039	186687110	30-Dec-16
002 1590 Retooling of State House	MITSUBISHI L200GLS	UG2513C	MITSUBISHI	DIESEL	4D56AUH5531	MMBINKL30GH0	186687110	30-Dec-16
002 1590 Retooling of State House	MITSUBISHI L200GLS	UG2512C	MITSUBISHI	DIESEL	4D56AUH5609	MMBINKL30GH0 97209	186687110	30-Dec-16
002 1590 Retooling of State House	MITSUBISHI PAJERO	UG 4008C	MITSUBISHI	DIESEL	4M40HP4957	JMYLNV96WJ00 0484	221421440	20-Feb-20
002 1590 Retooling of State House	MITSUBISHI PAJERO GLS	UG2634C	MITSUBISHI	DIESEL	4M40HP4124	JMYLNV96WH00 00456	221260360	22-Feb-19
002 1590 Retooling of State House	MITSUBISHI PAJERO GLS	UG2633C	MITSUBISHI	DIESEL	4M40HP4414	JMYLNV96WH00 0623	221260360	22-Feb-19
002 1590 Retooling of State House	MITSUBISHI PAJERO GLS	UG2637C	MITSUBISHI	DIESEL	4M40HP4424	JMYLNV96WH00 00621	221260360	22-Feb-19

**VOTE: 002 State House**

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
002 1590 Retooling of State House	OMNI BUS	UAW 986S	BUS	DIESEL	2KD1221690	KDH2050006547	60000000	03-Nov-15
002 1590 Retooling of State House	OMNI BUS	UAW 252T	BUS	DIESEL	2KD1382301	KDH2055002464	60000000	03-Nov-15
002 1590 Retooling of State House	OMNI BUS	UAW 652T	BUS	DIESEL	2KD1391277	KDH2000034368	60000000	03-Nov-15
002 1590 Retooling of State House	OMNI BUS	UG 2342C	BUS	DIESEL	2KDA-390971	JTF502P000038 277	110000000	07-Feb-14
002 1590 Retooling of State House	OMNI BUS	UG 2340C	BUS	DIESEL	2KDA-421786	JTF502P700038 728	110000000	07-Feb-14
002 1590 Retooling of State House	OMNI BUS	UG 2339C	BUS	DIESEL	2KDA-426771	JTF502P400038 864	110000000	07-Feb-14
002 1590 Retooling of State House	OMNI BUS	UG 2341C	BUS	DIESEL	2KDA-427484	JTF502P200038 894	110000000	07-Feb-14
002 1590 Retooling of State House	OMNI BUS	UG 2415C	BUS	DIESEL	2KDA651952	JTF502P700046 649	110000000	14-May-15
002 1590 Retooling of State House	OMNI BUS	UG 2379C	BUS	DIESEL	2KDA726281	JTF502P100048 834	110000000	05-Apr-15
002 1590 Retooling of State House	OMNI BUS	UG 2380C	BUS	DIESEL	2KDA752227	JTF502P100049 028	110000000	05-Apr-15
002 1590 Retooling of State House	OMNI BUS	UG 2414C	BUS	DIESEL	2KDA777171	JTF502P700049 311	110000000	14-May-15
002 1590 Retooling of State House	OMNI BUS	UG 2381C	BUS	DIESEL	2KDA777930	JTF502P400049 315	110000000	05-Apr-15
002 1590 Retooling of State House	OMNI BUS	UG 2485C	BUS	DIESEL	2KDA881707	JTF502P300052 948	120000000	22-Nov-16
002 1590 Retooling of State House	OMNI BUS	UG 2487C	BUS	DIESEL	2KDA894068	JTF502P600053 396	120000000	22-Nov-16

# VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs

## I. VOTE MISSION STATEMENT

To ensure inclusive policy oversight and delivery of integrated quality urban services to the Greater Kampala Metropolitan Area

## II. STRATEGIC OBJECTIVE

To coordinate formulation of policies for all-inclusive and sustainable transformation of a Kampala Capital City and the Metropolitan Area

To coordinate and implement Local Economic Development in the greater Kampala Area

To ensure equitable and all inclusive government policies, program and projects are adequately monitored and evaluated for sustainable development in the Greater Kampala Area

To facilitate organized land use management and spatial planning for sustainable inclusive urban development in the Greater Kampala Metropolitan Area

## III. MAJOR ACHIEVEMENTS IN 2022/23

Conducted GKMA GIS mapping exercise of all projects to be implemented under GKMA Urban Development programme specifically for Roads, drainages, markets, artisan parks, incubation centres across the nine 09 GKMA Entities ie Entebbe Wakiso Mukono Kampala Kira Makindye Ssabagabo, Nansana, Mpigi

Conducted slum mapping and assessment across the nine GKMA entities based on waste management, accessibility and mobility, market access, drainage management, access to social services. A total of over 40 slums were identified during the exercise

Prepared a final draft Programme Operations Manual which is one of the conditions for project effectiveness for the GKMA Urban Development Programme

Conducted Quick wins assessment for lot one projects under GKMAUDP.

Carried out internal assessment on the performance and readiness of KCCA and 8 Local Governments in the Metropolitan Area to implement the GKMA Urban Development Programme

Developed a comprehensive institutional strengthening plan for MoKCCMA and GKMA entities

Initiated the recruitment process of GKMA Urban Development Programme Support Team

Coordinated development of GKMA Integrated Urban Development Master Plan IUDMP for the GKMA

Developed and validated an assessment tool for data collection of social economic data for the IUDMP

Coordinated the development of terms of reference for an online assessment tool for the 9 GKMA entities under Program for Integrated Local Finances for Urban Development PIFUD

Coordinated one GKMA mini-grid solar concepts developed for the GKMA Entities with support from UNCDF

Eight 08 MoKCC&MA and GKMA staff trained in Geospatial Mapping and project Inspection.

Coordinated fifteen media engagements Television, radio Talk and press shows for ministers. Five (05) focusing on organizing the transport sector in the Greater Kampala with a specific Focus on the Bodaboda Transport; three 03 on markets, drainage 03 on drainage and four 04 on PDM, Emyooga and other government programs.

## **VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs**

Four 04 monitoring and inspection reports produced on markets in GKMA.

Developed and aligned the Ministry key planned budget outputs and interventions to PIAPs of the public sector transformation programme of NDPIII

## VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs

### IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2022/23		2023/24	MTEF Budget Projections				
	Approved Budget	Spent by End Dec	Budget Estimates	2024/25	2025/26	2026/27	2027/28	
<b>Recurrent</b>	Wage	0.490	0.141	0.490	0.515	0.566	0.623	0.623
	Non-Wage	9.725	1.986	2.311	2.358	2.829	3.820	3.820
<b>Dev't.</b>	GoU	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Ext Fin.	0.000	0.000	6.035	50.336	100.004	106.253	62.637
<b>GoU Total</b>		<b>10.215</b>	<b>2.127</b>	<b>2.801</b>	<b>2.872</b>	<b>3.395</b>	<b>4.442</b>	<b>4.442</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>10.215</b>	<b>2.127</b>	<b>8.837</b>	<b>53.208</b>	<b>103.400</b>	<b>110.695</b>	<b>67.079</b>
<b>Arrears</b>		0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>10.215</b>	<b>2.127</b>	<b>8.837</b>	<b>53.208</b>	<b>103.400</b>	<b>110.695</b>	<b>67.079</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>10.215</b>	<b>2.127</b>	<b>8.837</b>	<b>53.208</b>	<b>103.400</b>	<b>110.695</b>	<b>67.079</b>

**VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs****Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)**

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2023/24	
	Recurrent	Development
<b>Programme:10 Sustainable Urbanisation And Housing</b>	<b>1.472</b>	<b>6.035</b>
<b>SubProgramme:01 Physical Planning and Urbanization;</b>	<b>1.000</b>	<b>6.035</b>
<b>Sub SubProgramme:02 Economic Development</b>	<b>1.000</b>	<b>6.035</b>
001 Coordination, M&E and Economic Development	1.000	6.035
<b>SubProgramme:03 Institutional Coordination</b>	<b>0.472</b>	<b>0.000</b>
<b>Sub SubProgramme:02 Economic Development</b>	<b>0.472</b>	<b>0.000</b>
001 Coordination, M&E and Economic Development	0.472	0.000
<b>Programme:14 Public Sector Transformation</b>	<b>1.280</b>	<b>0.000</b>
<b>SubProgramme:03 Human Resource Management</b>	<b>1.280</b>	<b>0.000</b>
<b>Sub SubProgramme:01 General Management, Administration and Corporate Planning</b>	<b>1.280</b>	<b>0.000</b>
001 Finance and Administration	1.280	0.000
<b>Programme:18 Development Plan Implementation</b>	<b>0.050</b>	<b>0.000</b>
<b>SubProgramme:04 Accountability Systems and Service Delivery</b>	<b>0.050</b>	<b>0.000</b>
<b>Sub SubProgramme:01 General Management, Administration and Corporate Planning</b>	<b>0.050</b>	<b>0.000</b>
002 Policy planning and support services	0.050	0.000
<b>Total for the Vote</b>	<b>2.801</b>	<b>6.035</b>

## VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs

### V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

**Table 5.1: Performance Indicators**

<b>Programme: 10 Sustainable Urbanisation And Housing</b>						
<b>SubProgramme: 01 Physical Planning and Urbanization;</b>						
<b>Sub SubProgramme: 02 Economic Development</b>						
<b>Department: 001 Coordination, M&amp;E and Economic Development</b>						
<b>Budget Output: 560058 Integrated Development Planning</b>						
<b>PIAP Output: Integrated development Plan for GKMA</b>						
<b>Programme Intervention: 100102 Implement the Greater Kampala Metropolitan Area Economic Development Strategy</b>						
Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Proportion of development projects complying to GKMA arrangement	Proportion	2021-2022	10%	20%	9%	80%
<b>Project: 1798 GKMA Urban Development Project</b>						
<b>Budget Output: 000017 Infrastructure Development and Management</b>						
<b>PIAP Output: Integrated development Plan for GKMA</b>						
<b>Programme Intervention: 100102 Implement the Greater Kampala Metropolitan Area Economic Development Strategy</b>						
Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Proportion of development projects complying to GKMA arrangement	Number	2020-2021	0	20%	9%	80%
<b>SubProgramme: 03 Institutional Coordination</b>						
<b>Sub SubProgramme: 02 Economic Development</b>						
<b>Department: 001 Coordination, M&amp;E and Economic Development</b>						
<b>Budget Output: 000015 Monitoring and Evaluation</b>						
<b>PIAP Output: Urban development law, regulations and guidelines formulated</b>						
<b>Programme Intervention: 100502 Review, develop and enforce urban development policies, laws, regulations, standards and guidelines</b>						



**VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs****Sub SubProgramme: 02 Economic Development****Department: 001 Coordination, M&E and Economic Development****Budget Output: 000015 Monitoring and Evaluation****PIAP Output: Urban development law, regulations and guidelines formulated**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Proportion of districts complying to physical planning regulatory framework	Proportion	2020-2021	10%			60%
Proportion of municipalities complying to physical planning regulatory framework	Proportion	2020-2021	10%			50%

**Programme: 14 Public Sector Transformation****SubProgramme: 03 Human Resource Management****Sub SubProgramme: 01 General Management, Administration and Corporate Planning****Department: 001 Finance and Administration****Budget Output: 000005 Human Resource management****PIAP Output: Training and skilling programmes for GKMA officers developed and implemented****Programme Intervention: 140503 Empower MDAs to customize talent management (Attract, retain and motivate public servants)**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
In-service skilling programme for Job creation, resilience and infrastructure for GKMA officers implemented	Text	2021-2022	0	4	2	4

**Budget Output: 000014 Administrative and Support Services****PIAP Output: In- service training programs developed & implemented to enhance skills and performance of public officers****Programme Intervention: 140506 Undertake nurturing of civil servants through patriotic and long-term national service training**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of GKMA public officers trained in project coordination and management	Number	2021-2022	0	10	4	15

**VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs****Sub SubProgramme: 01 General Management, Administration and Corporate Planning****Department: 001 Finance and Administration****Budget Output: 000014 Administrative and Support Services****PIAP Output: In- service training programs developed & implemented to enhance skills and performance of public officers**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of GKMA public officers trained in project development (resilience, administration, infrastructure, job creation)	Number	2021-2022	0	40	17	20
Number of public officer strained	Number	2020-2021	0			70

**Programme: 18 Development Plan Implementation****SubProgramme: 04 Accountability Systems and Service Delivery****Sub SubProgramme: 01 General Management, Administration and Corporate Planning****Department: 002 Policy planning and support services****Budget Output: 000006 Planning and Budgeting services****PIAP Output: Capacity built to conduct high quality and impact - driven performance Audits****Programme Intervention: 180404 Enhance staff capacity to conduct high quality and impact-driven performance audits across government**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
% of planned training activities undertaken	Percentage	2020/2021	0	30%	14%	100%

## **VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs**

### **VI. VOTE NARRATIVE**

#### **Vote Challenges**

Inadequate equipment and furniture

Limited office space for staff

Inadequate development funds to effectively implement the GKMA programs, project development and appraisal, interventions, feasibility studies and in the GKMA

#### **Plans to improve Vote Performance**

Increase development funding for critical Ministry activities especially retooling, equipment vehicles and furniture

System automation like electronic document management system to improve e-governance and service delivery.

Increase funding for GKMA project coordination and preparations

### **VII. Off Budget Support**

#### **Table 7.1: Off Budget Support by Project and Department**

N/A

## VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs

### VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

#### i) Gender and Equity

<b>OBJECTIVE</b>	Ensure Gender and Equity Mainstreaming in Ministry Operations
<b>Issue of Concern</b>	inadequate training in mainstreaming gender and equity issues
<b>Planned Interventions</b>	1. Conduct gender mainstreaming trainings for all staff at all levels of the ministry 2. Improve on gender and equity reporting and inspection activities to address issues affecting the vulnerable people like pregnant women in markets, youth, vendors
<b>Budget Allocation (Billion)</b>	0.001
<b>Performance Indicators</b>	5 Ministry staff trained in Gender and Equity planning and Budgeting  01 monitoring report produced with Gender and equity lens

#### ii) HIV/AIDS

<b>OBJECTIVE</b>	Reduce HIV Prevalence in GKMA
<b>Issue of Concern</b>	Increased HIV prevalence in the urban Youth and market women
<b>Planned Interventions</b>	1. Conduct barazas and digital information sharing meetings in 5 markets in GKMA 2. Conduct media campaign for youth on preventive measures in GKMA
<b>Budget Allocation (Billion)</b>	0.001
<b>Performance Indicators</b>	two HIV Barazas organised in markets 5 sensitization media Talk shows on HIV Organized in Luganda and English

#### iii) Environment

<b>OBJECTIVE</b>	Enhance Environment resilience in GKMA
<b>Issue of Concern</b>	continued encroachment of the wetlands and reservoirs in the GKMA
<b>Planned Interventions</b>	1. Increase public sensitization on environmental protection 2. increase enforcement and compliance on environment standards in GKMA
<b>Budget Allocation (Billion)</b>	0.001
<b>Performance Indicators</b>	2 fields reports on public sensitization and compliance to environment standards in GKMA produced

**VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs**

iv) Covid

N/A

## VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs

### IX. PERSONNEL INFORMATION

Table 9.1: Staff Establishment Analysis

Title	Salary Scale	Number of Approved Positions	Number of filled Positions
Assistant Records Officer	U5	1	0
Commissioner Physical Planner	U1SE	1	0
Driver	U8	9	7
Inventory Management Officer	U4	1	0
Office attendant	U8	6	2
Office Supervisor	U4	1	0
Physical Planner	U4	1	0
Principal Community Development Officer	U2	1	0
Principal Economist	U2	1	0
Principal Physical PLANNER	U2	1	0
Procurement Officer	U4	1	0
Receptionist	U7	1	0
Records Officer	U4	1	0
Senior Communications Officer	U3	1	0
Senior Human Resource Officer	U3	1	0
Senior Personal Secretary	U3	2	0
Senior Policy Analyst	U3	1	0
Stenographer Secretary	U5	2	1

**VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs****Table 9.2: Staff Recruitment Plan**

Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2023/24	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Assistant Records Officer	U5	1	0	1	1	462,852	5,554,224
Commissioner Physical Planner	U1SE	1	0	1	1	3,050,000	36,600,000
Driver	U8	9	7	2	2	221,987	5,327,688
Inventory Management Officer	U4	1	0	1	1	723,868	8,686,416
Office attendant	U8	6	2	4	4	221,987	10,655,376
Office Supervisor	U4	1	0	1	1	723,868	8,686,416
Physical Planner	U4	1	0	1	1	2,200,000	26,400,000
Principal Community Development Officer	U2	1	0	1	1	1,247,467	14,969,604
Principal Economist	U2	1	0	1	1	1,345,330	16,143,960
Principal Physical PLANNER	U2	1	0	1	1	2,400,000	28,800,000
Procurement Officer	U4	1	0	1	1	876,222	10,514,664
Receptionist	U7	1	0	1	1	283,913	3,406,956
Records Officer	U4	1	0	1	1	723,868	8,686,416
Senior Communications Officer	U3	1	0	1	1	933,461	11,201,532
Senior Human Resource Officer	U3	1	0	1	1	1,046,396	12,556,752
Senior Personal Secretary	U3	2	0	2	2	933,461	22,403,064
Senior Policy Analyst	U3	1	0	1	1	1,046,396	12,556,752
Stenographer Secretary	U5	2	1	1	1	462,852	5,554,224
<b>Total</b>					<b>23</b>	<b>18,903,928</b>	<b>248,704,044</b>

**VOTE: 023** Ministry of Kampala Capital City and Metropolitan Affairs

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

Thousand Uganda Shillings	2022/23 Approved Estimates			2023/24 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme: 10 Sustainable Urbanisation And Housing</b>						
02 Economic Development	350,000	0	350,000	1,471,500	6,035,054	7,506,554
03 Spatial Planning	150,000	0	150,000	0	0	0
<b>Total for Programme</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>1,471,500</b>	<b>6,035,054</b>	<b>7,506,554</b>
<i>Total Excluding Arrears</i>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>1,471,500</b>	<b>6,035,054</b>	<b>7,506,554</b>
<b>Programme: 14 Public Sector Transformation</b>						
01 General Management, Administration and Corporate Planning	9,665,000	0	9,665,000	1,280,000	0	1,280,000
<b>Total for Programme</b>	<b>9,665,000</b>	<b>0</b>	<b>9,665,000</b>	<b>1,280,000</b>	<b>0</b>	<b>1,280,000</b>
<i>Total Excluding Arrears</i>	<b>9,665,000</b>	<b>0</b>	<b>9,665,000</b>	<b>1,280,000</b>	<b>0</b>	<b>1,280,000</b>
<b>Programme: 18 Development Plan Implementation</b>						
01 General Management, Administration and Corporate Planning	50,000	0	50,000	50,000	0	50,000
<b>Total for Programme</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
<i>Total Excluding Arrears</i>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
<b>Grand Total Vote 023</b>	<b>10,215,000</b>	<b>0</b>	<b>10,215,000</b>	<b>2,801,500</b>	<b>6,035,054</b>	<b>8,836,554</b>
<i>Total Excluding Arrears</i>	<b>10,215,000</b>	<b>0</b>	<b>10,215,000</b>	<b>2,801,500</b>	<b>6,035,054</b>	<b>8,836,554</b>



## VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2022/23 Approved Estimates			2023/24 Draft Estimates		
<b>Programme 10 Sustainable Urbanisation And Housing</b>						
<b>SubProgramme 01 Physical Planning and Urbanization;</b>						
<b>Sub SubProgramme 02 Economic Development</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Coordination, M&E and Economic Development	0	100,000	100,000	0	1,000,000	1,000,000
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1798 GKMA Urban Development Project	0	0	0	0	6,035,054	6,035,054
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,035,054</b>	<b>6,035,054</b>
<b>Total for Sub Sub Programme 02</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>7,035,054</b>	<b>7,035,054</b>
<b>SubProgramme 03 Institutional Coordination</b>						
<b>Sub SubProgramme 02 Economic Development</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Coordination, M&E and Economic Development	0	250,000	250,000	0	471,500	471,500
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>	<b>471,500</b>	<b>471,500</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 02</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>	<b>471,500</b>	<b>471,500</b>
<b>Sub SubProgramme 03 Spatial Planning</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Physical Planning	0	150,000	150,000	0	0	0
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 03</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>7,506,554</b>	<b>7,506,554</b>

**VOTE: 023** Ministry of Kampala Capital City and Metropolitan Affairs

<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
<b>Programme 14 Public Sector Transformation</b>						
<b>SubProgramme 03 Human Resource Management</b>						
<b>Sub SubProgramme 01 General Management, Administration and Corporate Planning</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Finance and Administration	490,000	9,175,000	<b>9,665,000</b>	490,000	790,000	<b>1,280,000</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>490,000</b>	<b>9,175,000</b>	<b>9,665,000</b>	<b>490,000</b>	<b>790,000</b>	<b>1,280,000</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 01</b>	<b>490,000</b>	<b>9,175,000</b>	<b>9,665,000</b>	<b>490,000</b>	<b>790,000</b>	<b>1,280,000</b>
<i>Total Excluding Arrears</i>	<b>490,000</b>	<b>9,175,000</b>	<b>9,665,000</b>	<b>490,000</b>	<b>790,000</b>	<b>1,280,000</b>
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 04 Accountability Systems and Service Delivery</b>						
<b>Sub SubProgramme 01 General Management, Administration and Corporate Planning</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
002 Policy planning and support services	0	50,000	<b>50,000</b>	0	50,000	<b>50,000</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 01</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
<b>Grand Total Vote 023</b>	<b>490,000</b>	<b>9,725,000</b>	<b>10,215,000</b>	<b>490,000</b>	<b>8,346,554</b>	<b>8,836,554</b>
<i>Total Excluding Arrears</i>	<b>490,000</b>	<b>9,725,000</b>	<b>10,215,000</b>	<b>490,000</b>	<b>8,346,554</b>	<b>8,836,554</b>

## VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs

Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2022/23 Approved Estimates			2023/24 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 10 Sustainable Urbanisation And Housing</b>						
<b>SubProgramme 01 Physical Planning and Urbanization;</b>						
<b>Sub SubProgramme 02 Economic Development</b>						
<b>Department 001 Coordination, M&amp;E and Economic Development</b>						
1798 GKMA Urban Development Project	0	0	0	0	6,035,054	6,035,054
<b>Total for the Department 001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,035,054</b>	<b>6,035,054</b>
<i>Total Excluding Arrears</i>	0	0	0	0	6,035,054	6,035,054
<b>Grand Total Vote</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,035,054</b>	<b>6,035,054</b>
<i>Total Excluding Arrears</i>	0	0	0	0	6,035,054	6,035,054

## VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs

Table V4: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	1,140,000	0	1,140,000	558,800	2,810,000	3,368,800
212 Social Contributions	40,000	0	40,000	0	69,054	69,054
221 General Use of goods and services	1,942,000	0	1,942,000	833,300	1,050,000	1,883,300
222 Communications	84,000	0	84,000	0	28,000	28,000
223 Utility and Property Expenses	140,000	0	140,000	94,400	96,000	190,400
224 Supplies and Services	0	0	0	0	60,000	60,000
225 Professional Services	5,199,000	0	5,199,000	413,000	922,000	1,335,000
227 Travel and Transport	1,202,000	0	1,202,000	741,000	580,000	1,321,000
228 Maintenance	408,000	0	408,000	161,000	240,000	401,000
273 Employment-related social benefits	60,000	0	60,000	0	0	0
281 Property expenses other than interest	0	0	0	0	180,000	180,000
<b>Grand Total Vote 023</b>	<b>10,215,000</b>	<b>0</b>	<b>10,215,000</b>	<b>2,801,500</b>	<b>6,035,054</b>	<b>8,836,554</b>
<i>Total Excluding Arrears</i>	<b>10,215,000</b>	<b>0</b>	<b>10,215,000</b>	<b>2,801,500</b>	<b>6,035,054</b>	<b>8,836,554</b>

## VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs

Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2022/23 Approved Estimates			2023/24 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	490,000	0	490,000	490,000	0	490,000
211102 Contract Staff Salaries	0	0	0	0	2,410,000	2,410,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	650,000	0	650,000	68,800	400,000	468,800
212102 Medical expenses (Employees)	40,000	0	40,000	0	40,000	40,000
212103 Incapacity benefits (Employees)	0	0	0	0	29,054	29,054
221001 Advertising and Public Relations	80,000	0	80,000	20,600	140,000	160,600
221002 Workshops, Meetings and Seminars	504,000	0	504,000	228,000	210,000	438,000
221003 Staff Training	455,000	0	455,000	130,000	150,000	280,000
221007 Books, Periodicals & Newspapers	30,000	0	30,000	11,200	12,000	23,200
221008 Information and Communication Technology Supplies.	120,000	0	120,000	80,000	120,000	200,000
221009 Welfare and Entertainment	400,000	0	400,000	230,000	300,000	530,000
221010 Special Meals and Drinks	20,000	0	20,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	243,000	0	243,000	104,000	100,000	204,000
221012 Small Office Equipment	40,000	0	40,000	29,500	18,000	47,500
221017 Membership dues and Subscription fees.	50,000	0	50,000	0	0	0
222001 Information and Communication Technology Services.	80,000	0	80,000	0	28,000	28,000
222002 Postage and Courier	4,000	0	4,000	0	0	0
223004 Guard and Security services	100,000	0	100,000	90,000	84,000	174,000
223005 Electricity	20,000	0	20,000	2,000	6,000	8,000
223006 Water	20,000	0	20,000	2,400	6,000	8,400
224010 Protective Gear	0	0	0	0	60,000	60,000
225101 Consultancy Services	460,000	0	460,000	45,000	0	45,000
225202 Environment Impact Assessment for Capital Works	984,000	0	984,000	0	304,000	304,000
225203 Appraisal and Feasibility Studies for Capital Works	3,170,000	0	3,170,000	0	368,000	368,000

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<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
225204 Monitoring and Supervision of capital work	585,000	0	<b>585,000</b>	368,000	250,000	<b>618,000</b>
227001 Travel inland	542,000	0	<b>542,000</b>	300,000	280,000	<b>580,000</b>
227004 Fuel, Lubricants and Oils	660,000	0	<b>660,000</b>	441,000	300,000	<b>741,000</b>
228002 Maintenance-Transport Equipment	288,000	0	<b>288,000</b>	128,000	160,000	<b>288,000</b>
228004 Maintenance-Other Fixed Assets	120,000	0	<b>120,000</b>	33,000	80,000	<b>113,000</b>
273102 Incapacity, death benefits and funeral expenses	60,000	0	<b>60,000</b>	0	0	<b>0</b>
281401 Rent	0	0	<b>0</b>	0	180,000	<b>180,000</b>
<b>Grand Total Vote 023</b>	<b>10,215,000</b>	<b>0</b>	<b>10,215,000</b>	<b>2,801,500</b>	<b>6,035,054</b>	<b>8,836,554</b>
<b>Total Excluding Arrears</b>	<b>10,215,000</b>	<b>0</b>	<b>10,215,000</b>	<b>2,801,500</b>	<b>6,035,054</b>	<b>8,836,554</b>

## VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs

Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

Thousands Uganda Shillings	2022/23 Approved Estimates			2023/24 Draft Estimates		
<b>Programme 10 Sustainable Urbanisation And Housing</b>						
<b>SubProgramme 01 Physical Planning and Urbanization;</b>						
<b>Sub-SubProgramme 02 Economic Development</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Coordination, M&E and Economic Development						
<b>Budget Output 560058 Integrated Development Planning</b>						
221002 Workshops, Meetings and Seminars	0	0	0	0	160,000	160,000
221008 Information and Communication Technology Supplies.	0	0	0	0	40,000	40,000
221009 Welfare and Entertainment	0	0	0	0	200,000	200,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	84,000	84,000
223004 Guard and Security services	0	0	0	0	90,000	90,000
225101 Consultancy Services	0	100,000	100,000	0	45,000	45,000
225204 Monitoring and Supervision of capital work	0	0	0	0	152,000	152,000
227001 Travel inland	0	0	0	0	180,000	180,000
227004 Fuel, Lubricants and Oils	0	0	0	0	49,000	49,000
<b>Total Cost of Budget Output 560058</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1798 GKMA Urban Development Project						
<b>Budget Output 000017 Infrastructure Development and Management</b>						
211102 Contract Staff Salaries	0	0	0	0	2,410,000	2,410,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	400,000	400,000
212102 Medical expenses (Employees)	0	0	0	0	40,000	40,000
212103 Incapacity benefits (Employees)	0	0	0	0	29,054	29,054

**VOTE: 023** Ministry of Kampala Capital City and Metropolitan Affairs

<i>Thousands Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
<b>Programme 10 Sustainable Urbanisation And Housing</b>						
<b>SubProgramme 01 Physical Planning and Urbanization;</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1798 GKMA Urban Development Project						
<b>Budget Output 000017 Infrastructure Development and Management</b>						
221001 Advertising and Public Relations	0	0	0	0	140,000	140,000
221002 Workshops, Meetings and Seminars	0	0	0	0	210,000	210,000
221003 Staff Training	0	0	0	0	150,000	150,000
221007 Books, Periodicals & Newspapers	0	0	0	0	12,000	12,000
221008 Information and Communication Technology Supplies.	0	0	0	0	120,000	120,000
221009 Welfare and Entertainment	0	0	0	0	300,000	300,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	100,000	100,000
221012 Small Office Equipment	0	0	0	0	18,000	18,000
222001 Information and Communication Technology Services.	0	0	0	0	28,000	28,000
223004 Guard and Security services	0	0	0	0	84,000	84,000
223005 Electricity	0	0	0	0	6,000	6,000
223006 Water	0	0	0	0	6,000	6,000
224010 Protective Gear	0	0	0	0	60,000	60,000
225202 Environment Impact Assessment for Capital Works	0	0	0	0	304,000	304,000
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	0	368,000	368,000
225204 Monitoring and Supervision of capital work	0	0	0	0	250,000	250,000
227001 Travel inland	0	0	0	0	280,000	280,000
227004 Fuel, Lubricants and Oils	0	0	0	0	300,000	300,000
228002 Maintenance-Transport Equipment	0	0	0	0	160,000	160,000
228004 Maintenance-Other Fixed Assets	0	0	0	0	80,000	80,000
281401 Rent	0	0	0	0	180,000	180,000
<b>Total Cost of Budget Output 000017</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,035,054</b>	<b>6,035,054</b>



**VOTE: 023** Ministry of Kampala Capital City and Metropolitan Affairs

<i>Thousands Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
<b>Programme 10 Sustainable Urbanisation And Housing</b>						
<b>SubProgramme 01 Physical Planning and Urbanization;</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total Cost for Project 1798</b>	0	0	0	0	6,035,054	6,035,054
<b>Total Excluding Arrears</b>	0	0	0	0	6,035,054	6,035,054
<b>Total for Sub-SubProgramme 02</b>	100,000	0	100,000	1,000,000	6,035,054	7,035,054
<b>Total Excluding Arrears</b>	100,000	0	100,000	1,000,000	6,035,054	7,035,054
<b>SubProgramme 03 Institutional Coordination</b>						
<b>Sub-SubProgramme 02 Economic Development</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Coordination, M&E and Economic Development						
<b>Budget Output 000015 Monitoring and Evaluation</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	28,000	28,000
221002 Workshops, Meetings and Seminars	0	0	0	0	68,000	68,000
221008 Information and Communication Technology Supplies.	0	0	0	0	40,000	40,000
221009 Welfare and Entertainment	0	0	0	0	30,000	30,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
221012 Small Office Equipment	0	0	0	0	29,500	29,500
225101 Consultancy Services	0	100,000	100,000	0	0	0
225203 Appraisal and Feasibility Studies for Capital Works	0	90,000	90,000	0	0	0
225204 Monitoring and Supervision of capital work	0	60,000	60,000	0	100,000	100,000
227001 Travel inland	0	0	0	0	84,000	84,000
227004 Fuel, Lubricants and Oils	0	0	0	0	72,000	72,000
<b>Total Cost of Budget Output 000015</b>	0	250,000	250,000	0	471,500	471,500
<b>Total Cost for Department 001</b>	0	250,000	250,000	0	471,500	471,500
<b>Total Excluding Arrears</b>	0	250,000	250,000	0	471,500	471,500
<b>Development Budget Estimates</b>						

**VOTE: 023** Ministry of Kampala Capital City and Metropolitan Affairs

<i>Thousands Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
<b>Programme 10 Sustainable Urbanisation And Housing</b>						
<b>SubProgramme 03 Institutional Coordination</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 02</b>	250,000	0	250,000	471,500	0	471,500
<b>Total Excluding Arrears</b>	250,000	0	250,000	471,500	0	471,500
<b>Sub-SubProgramme 03 Spatial Planning</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Physical Planning						
<b>Budget Output 560015 Coordination of Climate Change Financing</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	50,000	0	0	0
225101 Consultancy Services	0	100,000	100,000	0	0	0
<b>Total Cost of Budget Output 560015</b>	0	150,000	150,000	0	0	0
<b>Total Cost for Department 001</b>	0	150,000	150,000	0	0	0
<b>Total Excluding Arrears</b>	0	150,000	150,000	0	0	0
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 03</b>	150,000	0	150,000	0	0	0
<b>Total Excluding Arrears</b>	150,000	0	150,000	0	0	0
<b>Programme 14 Public Sector Transformation</b>						
<b>SubProgramme 03 Human Resource Management</b>						
<b>Sub-SubProgramme 01 General Management, Administration and Corporate Planning</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Finance and Administration						
<b>Budget Output 000005 Human Resource management</b>						
211101 General Staff Salaries	490,000	0	490,000	490,000	0	490,000
221003 Staff Training	0	65,000	65,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	28,000	28,000	0	0	0
227001 Travel inland	0	22,000	22,000	0	0	0

**VOTE: 023** Ministry of Kampala Capital City and Metropolitan Affairs

<i>Thousands Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
<b>Programme 14 Public Sector Transformation</b>						
<b>SubProgramme 03 Human Resource Management</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Total Cost of Budget Output 000005</b>	<b>490,000</b>	<b>115,000</b>	<b>605,000</b>	<b>490,000</b>	<b>0</b>	<b>490,000</b>
<b>Budget Output 000014 Administrative and Support Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	600,000	<b>600,000</b>	0	20,800	<b>20,800</b>
212102 Medical expenses (Employees)	0	40,000	<b>40,000</b>	0	0	<b>0</b>
221001 Advertising and Public Relations	0	80,000	<b>80,000</b>	0	20,600	<b>20,600</b>
221002 Workshops, Meetings and Seminars	0	504,000	<b>504,000</b>	0	0	<b>0</b>
221003 Staff Training	0	380,000	<b>380,000</b>	0	100,000	<b>100,000</b>
221007 Books, Periodicals & Newspapers	0	30,000	<b>30,000</b>	0	11,200	<b>11,200</b>
221008 Information and Communication Technology Supplies.	0	120,000	<b>120,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	400,000	<b>400,000</b>	0	0	<b>0</b>
221010 Special Meals and Drinks	0	20,000	<b>20,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	200,000	<b>200,000</b>	0	0	<b>0</b>
221012 Small Office Equipment	0	40,000	<b>40,000</b>	0	0	<b>0</b>
221017 Membership dues and Subscription fees.	0	50,000	<b>50,000</b>	0	0	<b>0</b>
222001 Information and Communication Technology Services.	0	80,000	<b>80,000</b>	0	0	<b>0</b>
222002 Postage and Courier	0	4,000	<b>4,000</b>	0	0	<b>0</b>
223004 Guard and Security services	0	100,000	<b>100,000</b>	0	0	<b>0</b>
223005 Electricity	0	20,000	<b>20,000</b>	0	2,000	<b>2,000</b>
223006 Water	0	20,000	<b>20,000</b>	0	2,400	<b>2,400</b>
225101 Consultancy Services	0	160,000	<b>160,000</b>	0	0	<b>0</b>
225202 Environment Impact Assessment for Capital Works	0	984,000	<b>984,000</b>	0	0	<b>0</b>
225203 Appraisal and Feasibility Studies for Capital Works	0	3,080,000	<b>3,080,000</b>	0	0	<b>0</b>

**VOTE: 023** Ministry of Kampala Capital City and Metropolitan Affairs

<i>Thousands Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
<b>Programme 14 Public Sector Transformation</b>						
<b>SubProgramme 03 Human Resource Management</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Finance and Administration						
<b>Budget Output 000014 Administrative and Support Services</b>						
225204 Monitoring and Supervision of capital work	0	500,000	500,000	0	116,000	116,000
227001 Travel inland	0	520,000	520,000	0	36,000	36,000
227004 Fuel, Lubricants and Oils	0	660,000	660,000	0	320,000	320,000
228002 Maintenance-Transport Equipment	0	288,000	288,000	0	128,000	128,000
228004 Maintenance-Other Fixed Assets	0	120,000	120,000	0	33,000	33,000
273102 Incapacity, death benefits and funeral expenses	0	60,000	60,000	0	0	0
<b>Total Cost of Budget Output 000014</b>	<b>0</b>	<b>9,060,000</b>	<b>9,060,000</b>	<b>0</b>	<b>790,000</b>	<b>790,000</b>
<b>Total Cost for Department 001</b>	<b>490,000</b>	<b>9,175,000</b>	<b>9,665,000</b>	<b>490,000</b>	<b>790,000</b>	<b>1,280,000</b>
<b>Total Excluding Arrears</b>	<b>490,000</b>	<b>9,175,000</b>	<b>9,665,000</b>	<b>490,000</b>	<b>790,000</b>	<b>1,280,000</b>
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 01</b>	<b>9,665,000</b>	<b>0</b>	<b>9,665,000</b>	<b>1,280,000</b>	<b>0</b>	<b>1,280,000</b>
<b>Total Excluding Arrears</b>	<b>9,665,000</b>	<b>0</b>	<b>9,665,000</b>	<b>1,280,000</b>	<b>0</b>	<b>1,280,000</b>
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 04 Accountability Systems and Service Delivery</b>						
<b>Sub-SubProgramme 01 General Management, Administration and Corporate Planning</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 002 Policy planning and support services						
<b>Budget Output 000006 Planning and Budgeting services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	20,000	20,000
221003 Staff Training	0	10,000	10,000	0	30,000	30,000
221011 Printing, Stationery, Photocopying and Binding	0	15,000	15,000	0	0	0
225204 Monitoring and Supervision of capital work	0	25,000	25,000	0	0	0

**VOTE: 023** Ministry of Kampala Capital City and Metropolitan Affairs

<i>Thousands Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 04 Accountability Systems and Service Delivery</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Policy planning and support services						
<i>Total Cost of Budget Output 000006</i>	0	50,000	50,000	0	50,000	50,000
<b>Total Cost for Department 002</b>	0	50,000	50,000	0	50,000	50,000
<i>Total Excluding Arrears</i>	0	50,000	50,000	0	50,000	50,000
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 01</b>	50,000	0	50,000	50,000	0	50,000
<i>Total Excluding Arrears</i>	50,000	0	50,000	50,000	0	50,000
<b>Grand Total Vote 023</b>	10,215,000	0	10,215,000	2,801,500	6,035,054	8,836,554
<i>Total Excluding Arrears</i>	10,215,000	0	10,215,000	2,801,500	6,035,054	8,836,554

## VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs

Table V7: External Financing for the Vote

<i>Million Uganda Shillings</i>	2022/23 Approved Estimates	2023/24 Draft Estimates
	Total	Total
<b>Project 1798 GKMA Urban Development Project</b>	<b>0</b>	<b>6,035</b>
410 International Development Association (IDA)	0	6,035
<b>Total External Project Financing for Vote 023</b>	<b>0</b>	<b>6,035</b>

# **NOTE: 023** Ministry of Kampala Capital City and Metropolitan Affairs

## **Annual Cashflow Plan by 2023/24**

### **Wage Recurrent**

<i>Ushs</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Annual budget	122,500,000	25.0 %	122,500,000	25.0 %	122,500,000	25.0 %	122,500,000	25.0 %
<b>Total</b>	<b>490,000,000</b>	<b>25.0 %</b>	<b>122,500,000</b>	<b>25.0 %</b>	<b>122,500,000</b>	<b>25.0 %</b>	<b>122,500,000</b>	<b>25.0 %</b>

### **Non Wage Recurrent**

<i>Ushs</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Annual budget	580,625,000	25.1 %	580,625,000	25.1 %	569,625,000	24.6 %	580,625,000	25.1 %
<b>Total</b>	<b>2,311,499,999</b>	<b>25.1 %</b>	<b>580,625,000</b>	<b>25.1 %</b>	<b>569,625,000</b>	<b>24.6 %</b>	<b>580,625,000</b>	<b>25.1 %</b>

### **GoU Development**

<i>Ushs</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Annual budget	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %
<b>Total</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>

### **External Financing**

<i>Ushs</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Annual budget	1,429,263,417	23.7 %	1,429,263,417	23.7 %	1,429,263,417	23.7 %	1,747,263,417	29.0 %
<b>Total</b>	<b>6,035,053,667</b>	<b>23.7 %</b>	<b>1,429,263,417</b>	<b>23.7 %</b>	<b>1,429,263,417</b>	<b>23.7 %</b>	<b>1,747,263,417</b>	<b>29.0 %</b>

### **Arrears**

<i>Ushs</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Annual budget	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %
<b>Total</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>

## **Vote: 023 Ministry of Kampala Capital City and Metropolitan Affairs**

### **Department and Projects Costed Annual Workplan Outputs**

*Programme: 10 Sustainable Urbanisation And Housing*

*SubProgramme: 01 Physical Planning and Urbanization;*

*Sub-SubProgramme: 02 Economic Development*

*Department: 001 Coordination, M&E and Economic Development*

**Budget Output: 560058 Integrated Development Planning**

**PIAP Output 10010201 Integrated development Plan for GKMA**

Metropolitan Physical planning services managed;- Coordination of development of the GKMA Integrated Urban Development Master Plan (IUDMP), development of GKMA drainage master plan)

GKMA Urban Development Program activities coordinated ( Inter ministerial committees, Program Technical Committee and stakeholder engagements conducted)

3 Surveys for the key Ministry performance indicators under NDPIII Undertaken ( travel time survey, commute time survey, and projects analytics report complying to the GKMA Strategy)

GKMA cross cutting programs coordinated; ( coordination of the Solar Mini Grid project, Kampala city and metropolitan area street lighting project, and Coordination Program for Integrated Local Finances for Urban Development (PIFUD) in the GKMA)

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>1,000,000.000</b>
Wage	0.000
NonWage	1,000,000.000
AIA	0
<b>Total For Department(Ushs Thousand):</b>	<b>1000000</b>
Wage	0
NonWage	1000000
AIA	0

*Project: 1798 GKMA Urban Development Project*

**Budget Output: 000017 Infrastructure Development and Management**

**PIAP Output 10010201 Integrated development Plan for GKMA**

GKMA -UDP Program Support Team (PST) Retooled

Program communication plan implemented

Program managements reports produced

Program Support Team (PST) remunerated

Program technical Committee (PTC ) and IMC engagements conducted



## **Vote: 023 Ministry of Kampala Capital City and Metropolitan Affairs**

*Programme: 10 Sustainable Urbanisation And Housing*

*SubProgramme: 01 Physical Planning and Urbanization;*

**PIAP Output 10010201 Integrated development Plan for GKMA**

Regulations, Statutory instruments, policies reviewed and formulated

GKMA-UDP Feasibility studies, detailed designs, Environment and Impact Assessment and social safeguard studies prepared  
capacity for IGG, IMC , PST, PTC , MOKCC&MA built

Environment and climate Change Management engagements held

routine operations of the Ministry of Kampala Capital City and Metropolitan Affairs supported

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>6,035,053.667</b>
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GoU	0.000
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Ext Fin	6,035,053.667
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AIA	0
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<b>Total For Project(Ushs Thousand):</b>	<b>6,035,053.667</b>
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GoU	0.000
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Ext Fin	6,035,053.667
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AIA	0
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*SubProgramme: 03 Institutional Coordination*

*Sub-SubProgramme: 02 Economic Development*

*Department: 001 Coordination, M&E and Economic Development*

**Budget Output: 000015 Monitoring and Evaluation**

**PIAP Output 10050201 Urban development law, regulations and guidelines formulated**

Development of a comprehensive GKMA solid Waste management strategy coordinated, faucal sludge management, Undertake waste management practices in GKMA, waste management survey

Ministry and GKMA routine operations conducted. this will ensure proper coordination and oversight function over KCCA and its neighboring Metros in delivering effective service delivery

02 monitoring reports of compliance and enforce urban development policies, laws, regulations, standards and guidelines produced

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>471,500.000</b>
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Wage	0.000
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NonWage	471,500.000
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AIA	0
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<b>Total For Department(Ushs Thousand):</b>	<b>471500</b>
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## **Vote: 023 Ministry of Kampala Capital City and Metropolitan Affairs**

### *Programme: 10 Sustainable Urbanisation And Housing*

#### *SubProgramme: 03 Institutional Coordination*

Wage	0
NonWage	471500
AIA	0

### *Programme: 14 Public Sector Transformation*

#### *SubProgramme: 03 Human Resource Management*

##### *Sub-SubProgramme: 01 General Management, Administration and Corporate Planning*

#### *Department: 001 Finance and Administration*

#### **Budget Output: 000005 Human Resource management**

##### **PIAP Output 14050311 Training and skilling programmes for GKMA officers developed and implemented**

staff salaries paid

##### **PIAP Output 14050502 Human Resource Management System Rolled out, Retooling of government institutions**

staff salaries paid

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>490,000.000</b>
Wage	490,000.000
NonWage	0.000
AIA	0

#### **Budget Output: 000014 Administrative and Support Services**

##### **PIAP Output 14050501 Human Resource Management System Rolled out, Retooling of government institutions**

70 staff trained and equipped in fudiaciary, Environment and social safeguards, Project planning and management, PIM, Urban Development, Governance, Gender and Equity mainstreaming

##### **PIAP Output 14050502 Human Resource Management System Rolled out, Retooling of government institutions**

Fuel, Lubricants and Oils procured

Fixed costs paid

Ministry and GKMA routine operations conducted. this will ensure proper coordination and oversight function over KCCA and its neighboring Metros in delivering effective service delivery

Government Programmes and projects in GKMA coordinated to ensure inclusive participation, access and benefit of the targeted population especially the Vulnerable Urban poor

## **Vote: 023 Ministry of Kampala Capital City and Metropolitan Affairs**

### ***Programme: 14 Public Sector Transformation***

#### ***SubProgramme: 03 Human Resource Management***

##### **PIAP Output 14050502 Human Resource Management System Rolled out, Retooling of government institutions**

Four (4) Monitoring reports on infrastructure implementation and service delivery in the GKMA produced

03 inspection reports produced with special focus on group formation, Urban value addition and financial Inclusion

Seven (7) Motor vehicles serviced and maintained

Final Accounts for FY2022/23 prepared, Half year accounts and Nine Month accounts for FY2023/2024 prepared Quarterly responses to internal Audit queries Auditor General's Report prepared and submitted procurement processes carried out

Fifty seven (57) ICT equipment maintained and serviced

Four (04) Quarterly performance reports produced and submitted to the relevant authorities in line with the PFM Act 2015 as amended

Ministerial Policy Statement for FY 2024/25 prepared and submitted

Vote Budget Framework Paper for FY 2024/25 prepared

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>789,999.999</b>
Wage	0.000
NonWage	789,999.999
AIA	0
<b>Total For Department(Ushs Thousand):</b>	<b>1279999.999</b>
Wage	490000
NonWage	789999.999
AIA	0

### ***Programme: 18 Development Plan Implementation***

#### ***SubProgramme: 04 Accountability Systems and Service Delivery***

##### ***Sub-SubProgramme: 01 General Management, Administration and Corporate Planning***

##### ***Department: 002 Policy planning and support services***

##### **Budget Output: 000006 Planning and Budgeting services**

##### **PIAP Output 18040403 Capacity built to conduct high quality and impact - driven performance Audits**

20 staff capacity built in Policy formation, planning and management of public assets

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>50,000.000</b>
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**Vote: 023 Ministry of Kampala Capital City and Metropolitan Affairs**

*Programme: 18 Development Plan Implementation*

*SubProgramme: 04 Accountability Systems and Service Delivery*

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Wage	0.000
NonWage	50,000.000
AIA	0
<b>Total For Department(Ushs Thousand):</b>	<b>50000</b>
Wage	0
NonWage	50000
AIA	0

## **Vote: 023 Ministry of Kampala Capital City and Metropolitan Affairs**

### **Department and Projects Costed Annual Workplan Outputs**

*Programme: 10 Sustainable Urbanisation And Housing*

*SubProgramme: 01 Physical Planning and Urbanization;*

*Sub-SubProgramme: 02 Economic Development*

*Department: 001 Coordination, M&E and Economic Development*

**Budget Output: 560058 Integrated Development Planning**

**PIAP Output 10010201 Integrated development Plan for GKMA**

Metropolitan Physical planning services managed;- Coordination of development of the GKMA Integrated Urban Development Master Plan (IUDMP), development of GKMA drainage master plan)

GKMA Urban Development Program activities coordinated ( Inter ministerial committees, Program Technical Committee and stakeholder engagements conducted)

3 Surveys for the key Ministry performance indicators under NDPIII Undertaken ( travel time survey, commute time survey, and projects analytics report complying to the GKMA Strategy)

GKMA cross cutting programs coordinated; ( coordination of the Solar Mini Grid project, Kampala city and metropolitan area street lighting project, and Coordination Program for Integrated Local Finances for Urban Development (PIFUD) in the GKMA)

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>1,000,000.000</b>
Wage	0.000
NonWage	1,000,000.000
AIA	0
<b>Total For Department(Ushs Thousand):</b>	<b>1000000</b>
Wage	0
NonWage	1000000
AIA	0

*Project: 1798 GKMA Urban Development Project*

**Budget Output: 000017 Infrastructure Development and Management**

**PIAP Output 10010201 Integrated development Plan for GKMA**

GKMA -UDP Program Support Team (PST) Retooled

Program communication plan implemented

Program managements reports produced

Program Support Team (PST) remunerated

Program technical Committee (PTC ) and IMC engagements conducted

**VOTE: 023** Ministry of Kampala Capital City and Metropolitan Affairs

## Draft Quarterly Workplan for 2023/24

<i>US\$ Thousands</i>	<b>ANNUAL: Costed Budget Outputs</b>	<b>Quarter 1: Costed Budget Outputs</b>	<b>Quarter 2: Costed Budget Outputs</b>	<b>Quarter 3: Costed Budget Outputs</b>	<b>Quarter 4: Costed Budget Outputs</b>
<i>Programme: 10 Sustainable Urbanisation And Housing</i>					
<i>SubProgramme: 01 Physical Planning and Urbanization;</i>					
<i>Sub SubProgramme: 02 Economic Development</i>					
<i>Recurrent</i>					
<i>Department: 001 Coordination, M&amp;E and Economic Development</i>					
<b>Budget Output :560058 Integrated Development Planning</b>					
<b>PIAP Output 10010201 Integrated development Plan for GKMA</b>					
Metropolitan Physical planning services managed;- Coordination of development of the GKMA Integrated Urban Development Master Plan (IUDMP), development of GKMA drainage master plan)		01 Consultative meeting on the GKMA Integrated Urban Development Master Plan held	One (01) Cordinated one JICA meeting to discuss progress on development of the GKMA Integrated Urban Development Master Plan (IUDMP)	01 Consultative Meeting on the GKMA Drainage master plan conducted	One (01) Stakeholder engagement on the progress of the GKMA Integrated Urban Development Master Plan (IUDMP)
GKMA Urban Development Program activities coordinated ( Inter ministerial committees, Program Technical Committee and stakeholder engagements conducted)		Two (02) GKMA Interministerial Committee, 02 PTC and (02) Stakeholder engagements conducted; (01) GKMA UDP Social safeguard Screening report for batch 1 subprojects produced, (01) ROW report for Batch 1 subprojects produced, (03) Orientation and awareness sensitisation on the UDP conducted; (01) GKMA UDP report on MoUs and conscent agreement signed	(01) Batch II subprojects prioritised and detailed screening report produced, One (01) Q1 Coordination and oversight report on the GKMA-UDP first year sub projects, One (01) ROW acquisition and engagement report produced for Q1 FY 2023/2024	(01) GKMA-UDP Semi annual performance monitoring reports produced for roads, drainages, Markets across all subnationals; One (01) high level ministerial information paper on GKMA UDP Implementation and commencement produced, Two (02) GKMA stakeholder engagement and awareness report produced	GKMA (02) IMC and (02) PTC engagement reports produced ; (01) prioritised list of second year infrastructure projects under UDP produced, Social safeguard and grievance handling
3 Surveys for the key Ministry performance indicators under NDPIII Undertaken ( travel time survey, commute time survey, and projects analytics report complying to the GKMA Strategy)		NA	One (01) survey report on GKMA travel time produced	One survey report on Commute time in GKMA produced	One (01) Survey report on GKMA Economic Development produced
GKMA cross cutting programs coordinated; ( coordination of the Solar Mini Grid project, Kampala city and metropolitan area street lighting project, and Coordination Program for Integrated Local Finances for Urban Development (PIFUD) in the GKMA)		Oversight report on the implementation of pilot projects in Kampala and GKMA secondary cities on renewable energy and urban regeneration for selected pilot neighbourhoods for the FY 2022/2023	GKMA waste management practices coordinated and championed	Semi Annual performance coordination and oversight report on GKMA cross cutting programs, projects in infrastructure , renewable energy, waste management, climate change, disaster risk reduction produced	NA
<b>Total For Budget Output :560058</b>	<b>1,000,000</b>	250,000	250,000	250,000	250,000
<b>Wage Recurrent</b>	<b>0</b>	0	0	0	0
<b>NonWage Recurrent</b>	<b>1,000,000</b>	250,000	250,000	250,000	250,000
<b>Total For Department :001</b>	<b>1,000,000</b>	250,000	250,000	250,000	250,000

**VOTE: 023** Ministry of Kampala Capital City and Metropolitan Affairs

<i>US\$ Thousands</i>	<b>ANNUAL: Costed Budget Outputs</b>	<b>Quarter 1: Costed Budget Outputs</b>	<b>Quarter 2: Costed Budget Outputs</b>	<b>Quarter 3: Costed Budget Outputs</b>	<b>Quarter 4: Costed Budget Outputs</b>
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	1,000,000	250,000	250,000	250,000	250,000

*Development**Project: 1798 GKMA Urban Development Project**Budget Output: 000017 Infrastructure Development and Management***PIAP Output 10010201 Integrated development Plan for GKMA**

GKMA -UDP Program Support Team (PST) Retooled	Office space precured for PST, office furniture, 15 computers, 2 high capacity photocopiers and 5 printers and stationary precured, fuel, lubricants and utilities paid	program fleet precured (10 pickups) safe guards (gears, helmets boots, reflects etc) precured utilities paid	specialised equipments precured (AQM mACHINES, gis, Design computers, communication gadgets, utiliiies, fuel,oil and lubricants precured	Fuel and Lubricants for the program fleet and car maintanance precured, utilities paid
Program communication plan implemented	GKMA-urban Development Programme Branding conducted( Fliers, Brochures, magazines) five talk shows held	3 TV shows and 3 radio talk shows held	10 Branding banners precured and 5 radio shows held	10 branding engagements held
Program managements reports produced	01 Annual performance Assessment (APA)-IVA, Value for Money Audit report, Project baseline survey report, Quarterly project monitoring reports	01 sub projec Environmental and SOCIAL audit report, and Environment guidelines completed	01 Quarterly Project monitoring report by PPDA prepared	01 project monitoring report (fidiciary, environment, social safe guards)
Program Support Team (PST) remunerated	Programme support team recruited(11 specialists) and remunerated, GKMA Sub programme officers (6) recruited and remunerated, support staff secretaries and drivers etc	salaries and wages paid for specialists, program officers and support staff	salaries and wages paid for specialist, program officers and support staff	salaries and wages paid for specialist, program officers and support staff
Program technical Committee (PTC ) and IMC engagements conducted	02 Programme Technical Committee performance engagements held and inspections conducted		01 PTC Program performance engagements and inspection conducted	01 PTC Program Performance Engagements and inspections conducted
Regulations, Statutory instruments, policies reviewed and formulated	01 consultation on regulations and legal frameworks developed	01 policy and strategies developed to support the programme (waste management transportation)		02 policy engagements held
GKMA-UDP Feasibility studies, detailed designs, Environment and Impact Assessment and social safeguard studies prepared	feasibility studies, detailed designs, environment and Impact Assessment and Social safeguard studies reviewed and updated for batch one projects (26 projects)		NA	NA

**VOTE: 023** Ministry of Kampala Capital City and Metropolitan Affairs

<i>US\$ Thousands</i>	<b>ANNUAL: Costed Budget Outputs</b>	<b>Quarter 1: Costed Budget Outputs</b>	<b>Quarter 2: Costed Budget Outputs</b>	<b>Quarter 3: Costed Budget Outputs</b>	<b>Quarter 4: Costed Budget Outputs</b>
<b>PIAP Output 10010201 Integrated development Plan for GKMA</b>					
capacity for IGG, IMC , PST, PTC , MOKCC&MA built			capacity building for IGG, IMC, PST, MoKCC&MA (Short courses and trainings ) for 10 staff conducted		capacity building for 10 staff from IGG, IMC, PTC and MoKCC&MA conducted
Environment and climate Change Management engagements held	02 engagements held for ESIA guidelines review		Automation of ESIA supported		02 trainings on ESIA conducted
routine operations of the Ministry of Kampala Capital City and Metropolitan Affairs supported	Ministerial and top management monitoring and inspection, policy dialogues, IMC facilitation and coordination, allowances and honorarium for ministry staff		Ministerial and top management monitoring and inspection, policy dialogues, IMC facilitation and coordination, allowance and honorarium for Ministry staff	Ministerial and top management monitoring and inspection, policy dialogues, IMC facilitation and coordination, Allowance and honorarium for Ministry staff	NA
<b>Total For Budget Output :000017</b>	<b>6,035,054</b>	1,429,263	1,429,263	1,429,263	1,747,263
<b>GoU Development</b>	<b>0</b>	0	0	0	0
<b>External Financing</b>	<b>6,035,054</b>	1,429,263	1,429,263	1,429,263	1,747,263
<b>Total For Project: 1798</b>	<b>6,035,054</b>	1,429,263	1,429,263	1,429,263	1,747,263
<b>GoU Development</b>	<b>0</b>	0	0	0	0
<b>External Financing</b>	<b>6,035,054</b>	1,429,263	1,429,263	1,429,263	1,747,263
<b>Total Sub SubProgrammes 02</b>	<b>7,035,054</b>	<b>1,679,263</b>	<b>1,679,263</b>	<b>1,679,263</b>	<b>1,997,263</b>
<i>Wage Recurrent</i>	<b>0</b>	0	0	0	0
<i>Non Wage Recurrent</i>	<b>1,000,000</b>	250,000	250,000	250,000	250,000
<i>GoU Development</i>	<b>0</b>	0	0	0	0
<i>External Financing</i>	<b>6,035,054</b>	1,429,263	1,429,263	1,429,263	1,747,263
<b>SubProgramme: 03 Institutional Coordination</b>					
<b>Sub SubProgramme: 02 Economic Development</b>					
<b>Recurrent</b>					
<b>Department: 001 Coordination, M&amp;E and Economic Development</b>					
<b>Budget Output :000015 Monitoring and Evaluation</b>					



**VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs**

<i>US\$ Thousands</i>	<b>ANNUAL: Costed Budget Outputs</b>	<b>Quarter 1: Costed Budget Outputs</b>	<b>Quarter 2: Costed Budget Outputs</b>	<b>Quarter 3: Costed Budget Outputs</b>	<b>Quarter 4: Costed Budget Outputs</b>
<b>PIAP Output 10050201 Urban development law, regulations and guidelines formulated</b>					
Development of a comprehensive GKMA solid Waste management strategy coordinated, faucal sludge management, Undertake waste management practices in GKMA, waste management survey		01 sensitization report on waste for wealth initiatives produced	one survey report on waste management in GKMA produced	01 stakeholder engagement on development of comprehensive Solid waste management strategy conducted	01 Comprehensive wate management strategy developed
Ministry and GKMA routine operations conducted. this will ensure proper coordination and oversight function over KCCA and its neighboring Metros in delivering effective service delivery		01 coordination report on GKMA activities produced	01 Coordination report on GKMA activities produced	01 Coordination report on GKMA activities produced	01 Coordination report on GKMA activities produced
02 monitoring reports of compliance and enforce urban development policies, laws, regulations, standards and guidelines produced		01 monitoring report on compliance and enforcement of urban development policies, laws, regulations, standards and guidelines produced		01 monitoring report on compliance and enforcement of urban development policies, laws, regulations, standards and guidelines produced	
<b>Total For Budget Output :000015</b>	<b>471,500</b>	117,875	117,875	117,875	117,875
<b>Wage Recurrent</b>	<b>0</b>	0	0	0	0
<b>NonWage Recurrent</b>	<b>471,500</b>	117,875	117,875	117,875	117,875
<b>Total For Department :001</b>	<b>471,500</b>	117,875	117,875	117,875	117,875
<b>Wage Recurrent</b>	<b>0</b>	0	0	0	0
<b>NonWage Recurrent</b>	<b>471,500</b>	117,875	117,875	117,875	117,875
<b>Development</b>					
<b>Total Sub SubProgrammes 02</b>	<b>471,500</b>	<b>117,875</b>	<b>117,875</b>	<b>117,875</b>	<b>117,875</b>
<b>Wage Recurrent</b>	<b>0</b>	0	0	0	0
<b>Non Wage Recurrent</b>	<b>471,500</b>	117,875	117,875	117,875	117,875
<b>GoU Development</b>	<b>0</b>	0	0	0	0
<b>External Financing</b>	<b>0</b>	0	0	0	0
<b>Programme: 14 Public Sector Transformation</b>					
<b>SubProgramme: 03 Human Resource Management</b>					
<b>Sub SubProgramme: 01 General Management, Administration and Corporate Planning</b>					
<b>Recurrent</b>					
<b>Department: 001 Finance and Administration</b>					
<b>Budget Output :000005 Human Resource management</b>					
<b>PIAP Output 14050311 Training and skilling programmes for GKMA officers developed and implemented</b>					
staff salaries paid		NA	NA	NA	NA

**VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs**

US\$ Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<b>PIAP Output 14050502 Human Resource Management System Rolled out, Retooling of government institutions</b>					
staff salaries paid		monthly Staff Salaries paid	Monthly Staff salaries paid	Monthly staff salaries paid	monthly staff salaries paid
<b>Total For Budget Output :000005</b>	<b>490,000</b>	122,500	122,500	122,500	122,500
<b>Wage Recurrent</b>	<b>490,000</b>	122,500	122,500	122,500	122,500
<b>NonWage Recurrent</b>	<b>0</b>	0	0	0	0
<b>Budget Output :000014 Administrative and Support Services</b>					
<b>PIAP Output 14050502 Human Resource Management System Rolled out, Retooling of government institutions</b>					
Fuel, Lubricants and Oils procured		quarter fuel, Oil, Lubricants precured	Quarterly fuel,oil and lubricants precured	Quarterly fuel, oil and Lubricants procured	Quarterly fuel, olis and lubricants precured
Fixed costs paid					
Ministry and GKMA routine operations conducted. this will ensure proper coordination and oversight function over KCCA and its neighboring Metros in delivering effective service delivery					
Government Programmes and projects in GKMA coordinated to ensure inclusive participation, access and benefit of the targeted population especially the Vulnerable Urban poor		one coordination report produced	on coordination report produced	one coordination report produced	one coordination report produced
Four (4) Monitoring reports on infrastructure implementation and service delivery in the GKMA produced		01 monitoring report on compliance to directives on markets in KCCA Produced	01 Monitoring report on inclusivity and status of implementation of infrastructure projects (Roads, streetlighting, drainage, hospitals, schools and markets) in GKMA with special focus in Kampala	01 monitoring report on compliance to environment, social safeguards, Disaster risk reduction and Climate change in GKMA	01 Monitoring report on the performance of Government Social protection programs to assess the GKMA citizen accessibility, participation and benefite (EMYOOGA, Youth sente, sage, parish development model)
03 inspection reports produced with special focus on group formation, Urban value addition and financial Inclusion		01 Inspection report on Parish Development Model with Special Focus on Group formation, Urban value addition and financial inclusion.		01 Inspection Report on Parish Development Model with special focus on Group formation, Urban Value addition and financial inclusion	
Seven (7) Motor vehicles serviced and maintained		07 vehicles serviced and maintained	07 Vehicles serviced and maintained	07 vehicles serviced and maintained	07 vehicles serviced and maintained
Final Accounts for FY2022/23 prepared, Half year accounts and Nine Month accounts for FY2023/2024 prepared Quarterly responses to internal Audit queries Auditor General's Report prepared and submitted procurement processes carried out		Final accounts for FY 2022/2023 Prepared and submitted. Quarter four (Q4) response report to internal audit queries prepared and submitted. 04 Contracts and Evaluation Committee reports produced	Quarter one (Q1) Response report to internal audit queries prepared and submitted. Responses to Auditor Generals Report prepared and submitted. 04 Contracts and Evaluation Committee reports produced	Half year accounts for FY2023/2024 prepared and submitted. Quarter two (02) Response report to internal audit queries prepared and submitted. 04 contracts and evaluation committee reports produced	NA
Fifty seven (57) ICT equipment maintained and serviced		Computer Anti-virus for ICT equipments precured and installed	preventive maintenance and servicing of the ICT Equipments conducted		preventive maintainance and servicing of ICT Equipments conducted

**VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs**

<i>US\$ Thousands</i>	<b>ANNUAL: Costed Budget Outputs</b>	<b>Quarter 1: Costed Budget Outputs</b>	<b>Quarter 2: Costed Budget Outputs</b>	<b>Quarter 3: Costed Budget Outputs</b>	<b>Quarter 4: Costed Budget Outputs</b>
<b>PIAP Output 14050502 Human Resource Management System Rolled out, Retooling of government institutions</b>					
Four (04) Quarterly performance reports produced and submitted to the relevant authorities in line with the PFM Act 2015 as amended Ministerial Policy Statement for FY 2024/25 prepared and submitted Vote Budget Framework Paper for FY 2024/25 prepared		Fourth quarter performance report the Ministry produced and submitted to MoFPED. 02 Planning and Budgeting engagements conducted	Q1 Quarterly performance report for MoKCC&MA produced submitted to MoFPED. Vote Budget Framework paper prepared and submitted	Quarter two (Q2) quarterly performance report prepared and submitted to MoFPED. MoKCC&MA Ministerial Policy Statement for FY2024/2025 prepared and submitted	Quarter three (Q3) quarterly performance report prepared and submitted to MoFPED
<b>PIAP Output 14050501 Human Resource Management System Rolled out, Retooling of government institutions</b>					
70 staff trained and equipped in fudiaciary, Environment and social safeguards, Project planning and management, PIM, Urban Development, Governance, Gender and Equity mainstreaming		25 Officers under GKMA and MoKCC&MA staff trained in fudiaciary and social safeguards	10 staff trained in Project Planning and Management and/or Public Investment Management	15 staff trained in Urban Development and Governance in GKMA	NA
<b>Total For Budget Output :000014</b>	<b>790,000</b>	200,250	200,250	189,250	200,250
<b>Wage Recurrent</b>	<b>0</b>	0	0	0	0
<b>NonWage Recurrent</b>	<b>790,000</b>	200,250	200,250	189,250	200,250
<b>Total For Department :001</b>	<b>1,280,000</b>	322,750	322,750	311,750	322,750
<b>Wage Recurrent</b>	<b>490,000</b>	122,500	122,500	122,500	122,500
<b>NonWage Recurrent</b>	<b>790,000</b>	200,250	200,250	189,250	200,250
<b>Development</b>					
<b>Total Sub SubProgrammes 01</b>	<b>1,280,000</b>	<b>322,750</b>	<b>322,750</b>	<b>311,750</b>	<b>322,750</b>
<b>Wage Recurrent</b>	<b>490,000</b>	122,500	122,500	122,500	122,500
<b>Non Wage Recurrent</b>	<b>790,000</b>	200,250	200,250	189,250	200,250
<b>GoU Development</b>	<b>0</b>	0	0	0	0
<b>External Financing</b>	<b>0</b>	0	0	0	0
<b>Programme: 18 Development Plan Implementation</b>					
<b>SubProgramme: 04 Accountability Systems and Service Delivery</b>					
<b>Sub SubProgramme: 01 General Management, Administration and Corporate Planning</b>					
<b>Recurrent</b>					
<b>Department: 002 Policy planning and support services</b>					
<b>Budget Output :000006 Planning and Budgeting services</b>					

**VOTE: 023** Ministry of Kampala Capital City and Metropolitan Affairs

<i>US\$ Thousands</i>	<b>ANNUAL: Costed Budget Outputs</b>	<b>Quarter 1: Costed Budget Outputs</b>	<b>Quarter 2: Costed Budget Outputs</b>	<b>Quarter 3: Costed Budget Outputs</b>	<b>Quarter 4: Costed Budget Outputs</b>
<b>PIAP Output 18040403 Capacity built to conduct high quality and impact - driven performance Audits</b>					
20 staff capacity built in Policy formation, planning and management of public assets		5 staff trained in policy formation, planning and management of public assets	5 staff trained in policy formation, planning and management of public assets	5 staff trained in policy formation, planning and management of public assets	NA
<b>Total For Budget Output :000006</b>	<b>50,000</b>	12,500	12,500	12,500	12,500
<b>Wage Recurrent</b>	<b>0</b>	0	0	0	0
<b>NonWage Recurrent</b>	<b>50,000</b>	12,500	12,500	12,500	12,500
<b>Total For Department :002</b>	<b>50,000</b>	12,500	12,500	12,500	12,500
<b>Wage Recurrent</b>	<b>0</b>	0	0	0	0
<b>NonWage Recurrent</b>	<b>50,000</b>	12,500	12,500	12,500	12,500
<b>Development</b>					
<b>Total Sub SubProgrammes 01</b>	<b>50,000</b>	<b>12,500</b>	<b>12,500</b>	<b>12,500</b>	<b>12,500</b>
<b>Wage Recurrent</b>	<b>0</b>	0	0	0	0
<b>Non Wage Recurrent</b>	<b>50,000</b>	12,500	12,500	12,500	12,500
<b>GoU Development</b>	<b>0</b>	0	0	0	0
<b>External Financing</b>	<b>0</b>	0	0	0	0

**VOTE: 023** Ministry of Kampala Capital City and Metropolitan Affairs

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Name of Procuring Entity: Ministry of Kampala Capital City and Metropolitan Affairs</b>							
<b>Sub-SubProgramme: 01 General Management, Administration and Corporate Planning</b>							
<b>Departments: 001 Finance and Administration</b>							
<b>Budget Output: 000014 Administrative and Support Services</b>							
<b>228002</b>	<b>Maintenance-Transport Equipment</b>		<b>128,000,000</b>				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	128,000,000		Direct Procurement	N/A	N/A
<b>Total For Departments: Finance and Administration</b>			<b>128,000,000</b>				
<b>Sub-SubProgramme: 02 Economic Development</b>							
<b>Departments: 001 Coordination, M&amp;E and Economic Development</b>							
<b>Budget Output: 560058 Integrated Development Planning</b>							
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>84,000,000</b>				
221011	Office Supplies - Assorted Printing Materials and Consumables	Plan	84,000,000		Direct Procurement	N/A	N/A
<b>Total For Departments: Coordination, M&amp;E and Economic Development</b>			<b>84,000,000</b>				
<b>Prepared By</b>			Name:				
			Signature:				
			Designation:	Head Of SubProgramme			
			Date:				
<b>Total For Vote 023</b>			<b>212,000,000</b>				
<b>Prepared By</b>			Name:				
			Signature:				
			Designation:				
			Date:				
<b>Approved By</b>			Name:				
			Signature:				
			Designation:	Accounting Officer			
			Date:				

**VOTE: 023****Staff List**

Staff Member Name	File Number	Title	Salary Scale	Monthly Salary as per Appointing Authority	Annual Salary as Appointing Authority
HARRIET AWOR	799161	Office attendant	U8	221,987	2,663,844
EDEMACHU MONICA EJUA	825340	Under Secretary	U1SE	1,859,451	22,313,412
LWANGA PATRICK	62300	Driver	U8	221,987	2,663,844
MADASI BOSCO	1081426	Economist/ M&E Officer	U4	876,222	10,514,664
MAGEZI DAN	1085693	Driver	U8	221,987	2,663,844
MBAZIIRA MUHAMMED KAGGWA	1079848	Information Communication Technology Officer	U4	2,200,000	26,400,000
NAKAGGO HARRIET KAKOOZA	1013625	Assist Secretary	U4	723,868	8,686,416
NAMISANGO WINNIE	995746	Office attendant	U8	221,987	2,663,844
NATUKUNDA EUNICE	18364	Accountant	U4	1,046,396	12,556,752
OLAKI CLARE	998185	Principal Legal Officer	U2	2,104,960	25,259,520
SSEKYOLE RONALD	829416	Senior Assistant Secretary	U3	933,461	11,201,532
UDONGI CHARLES	839336	Driver	U8	221,987	2,663,844
ZARIBWEGIRIRE JULIUS	60007	Senior Assistant Secretary	U3	933,461	11,201,532
KABAGAMBE DIANA	60796	Principal Assistant Secretary	U2	1,247,467	14,969,604
NANYANZI ASIAT	13938	Senior Accountant	U3	1,046,396	12,556,752
KARUMA DAVID BOB	803049	Senior Procurement Officer	U2	1,046,396	12,556,752
TWINAMATSIKO PROSPER BARIGYE	742274	Senior Internal Auditor	U3	1,046,396	12,556,752
ATUHAIRE EVELYN	63340	Principal Assistant Secretary	U2	1,247,467	14,969,604
KUSEMERERWA MARY	1029992	Personal Secretary	U4	723,868	8,686,416
NAMUGWANYA JANNIFER	1141754	Office attendant	U8	221,987	2,663,844
ASIIMWE ROSEMARY	827222	Stenographer Secretary	U5	462,852	5,554,224
NANSUBUGA MARGARET	4198	Personal Secretary	U4	723,868	8,686,416

**Programme: 14: Public Sector Transformation**
**Sub-SubProgramme: 01: General Management, Administration and Corporate Planning**
**Department: Finance and Administration**
**CostCentre: Finance and Administration**
**District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
MBAZIIRA MUHAMMED KAGGWA	1079848	Information Communication Technology Officer	U4	2,200,000	26,400,000
ASIIMWE ROSEMARY	827222	Stenographer Secretary	U5	462,852	5,554,224
ATUHAIRE EVELYN	63340	Principal Assistant Secretary	U2	1,247,467	14,969,604
EDEMACHU MONICA EJUA	825340	Under Secretary	U1SE	1,859,451	22,313,412
HARRIET AWOR	799161	Office attendant	U8	221,987	2,663,844
KABAGAMBE DIANA	60796	Principal Assistant Secretary	U2	1,247,467	14,969,604
KARUMA DAVID BOB	803049	Senior Procurement Officer	U2	1,046,396	12,556,752
KUSEMERERWA MARY	1029992	Personal Secretary	U4	723,868	8,686,416
LWANGA PATRICK	62300	Driver	U8	221,987	2,663,844
MADASI BOSCO	1081426	Economist/ M&E Officer	U4	876,222	10,514,664
MAGEZI DAN	1085693	Driver	U8	221,987	2,663,844
NAKAGGO HARRIET KAKOOZA	1013625	Assist Secretary	U4	723,868	8,686,416
NAMISANGO WINNIE	995746	Office attendant	U8	221,987	2,663,844
NAMUGWANYA JANNIFER	1141754	Office attendant	U8	221,987	2,663,844
NANSUBUGA MARGARET NAAVA	4198	Personal Secretary	U4	723,868	8,686,416
NANYANZI ASIAT	13938	Senior Accountant	U3	1,046,396	12,556,752
NATUKUNDA EUNICE	18364	Accountant	U4	1,046,396	12,556,752
OLAKI CLARE	998185	Principal Legal Officer	U2	2,104,960	25,259,520
SSEKYOLE RONALD	829416	Senior Assistant Secretary	U3	933,461	11,201,532
TWINAMATSIKO PROSPER BARIGYE	742274	Senior Internal Auditor	U3	1,046,396	12,556,752
UDONGI CHARLES	839336	Driver	U8	221,987	2,663,844
ZARIBWEGIRIRE JULIUS	60007	Senior Assistant Secretary	U3	933,461	11,201,532
<b>Total Annual Salary (Ushs) for Department: Finance and Administration</b>				<b>19,554,451</b>	<b>234,653,412</b>
<b>Total Annual Salary (Ushs) for Sub-SubProgramme: General Management, Administration and Corporate Planning</b>				<b>19,554,451</b>	<b>234,653,412</b>

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**Vote: 023** Ministry of Kampala Capital City and Metropolitan AffairsFY 2023/24

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*Programme: 14: Public Sector Transformation*

<i>Total Annual Salary (Ushs) for SubProgramme: Human Resource Management</i>	19,554,451	234,653,412
<i>Total Annual Salary (Ushs) for Programme: Public Sector Transformation</i>	19,554,451	234,653,412
<i>Total Annual Salary (Ushs) for Vote: Ministry of Kampala Capital City and Metropolitan Affairs</i>	19,554,451	234,653,412



**VOTE: 023** Ministry of Kampala Capital City and Metropolitan Affairs**Furniture and Fittings**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
023 001 Finance and Administration	CHAIR	OTP/MKCC/CH/001	KAMPALA	GOOD AND IN USE	14-Jun-20	1680000
023 001 Finance and Administration	CHAIR	OTP/MKCC/CH/003	KAMPALA	GOOD AND IN USE	04-Nov-21	630000
023 001 Finance and Administration	CHAIR	OTP/MKCC/CH/005	KAMPALA	GOOD AND IN USE	04-Nov-21	630000
023 001 Finance and Administration	CHAIR	OTP/MKCC/CH/006	KAMPALA	GOOD AND IN USE	04-Nov-21	630000
023 001 Finance and Administration	DESK	OTP/MKCC/DK/0003	KAMPALA	GOOD AND IN USE	04-Nov-21	1510000

**ICT Equipment**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
023 001 Finance and Administration	Central Processing Unit	132170/OTP-HQT-PU-0186	Undersecretary	Good and In Use	02-Apr-15	2100000
023 001 Finance and Administration	CPU	OTP/HQT/CPU/0292	Secretary to US	Good and In Use	11-Oct-20	2100000
023 001 Finance and Administration	CPU	OTP/HQT/CPU/0580	SAS JULIUS	Good and In Use	10-Feb-19	180000
023 001 Finance and Administration	CPU	OTP/HQT/PU/0520	KAMPALA	Good and In Use	08-Jul-19	2100000
023 001 Finance and Administration	CPU	OTP/MKCC/CPU/0001	KAMPALA	Good and In Use	07-May-19	2100000
023 001 Finance and Administration	CPU	OTP/MKCC/CPU/0002	KAMPALA	Good and In Use	10-Feb-19	1970000
023 001 Finance and Administration	CPU	OTP/MKCC/CPU/0003	PAS DIANA	Good and In Use	02-Apr-15	2100000
023 001 Finance and Administration	CPU	OTP/MKCC/CPU/0004	PRINCIPAL LEGAL OFFICER	Good and In Use	02-Apr-15	1700000
023 001 Finance and Administration	CPU	OTP/MKCC/CPU/0005	Hon Minister of State	Good and In Use	02-Apr-15	180000
023 001 Finance and Administration	Desktop	MKCC/MT/005	Hon Minister of State	Good and In Use	02-Apr-15	2100000
023 001 Finance and Administration	Desktop	OTP/HQT/MT/0191	Secretary to Minister	Good and In Use	08-Jul-19	260000
023 001 Finance and Administration	Desktop	OTP/HQT/MT/0580	SAS JULIUS	Good and In Use	07-Feb-19	190000
023 001 Finance and Administration	Desktop	OTP/MKCC/MT/0003	PAS-DIANA	Good and In Use	02-Apr-15	1350000
023 001 Finance and Administration	Desktop	OTP/MKCC/MT/0004	PRINCIPAL LEGAL OFFICER	Good and In Use	02-Apr-15	200000
023 001 Finance and Administration	keyboard	OTP/HQT/KB/0294	Undersecretary	Good and In Use	02-Apr-15	130000
023 001 Finance and Administration	Keyboard	OTP/HQT/KB/0580	SAS – JULIUS	Good and In Use	02-Apr-15	150000
023 001 Finance and Administration	Keyboard	OTP/HQT/PU/0292	Secretary to US	Good and In Use	09-Aug-19	170000
023 001 Finance and Administration	Keyboard	OTP/MKCC/KB/0003	PAS DIANA	Good and In Use	30-Jun-00	691478
023 001 Finance and Administration	Keyboard	OTP/MKCC/KB/0004	PRINCIPAL LEGAL OFFICER	Good and In Use	02-Apr-15	160000
023 001 Finance and Administration	Keyboard	OTP/MKCC/KB/0005	Hon Minister of State	Good and In Use	02-Apr-15	180000
023 001 Finance and Administration	Monitor	OTP/HQT/MT/0520	KAMPALA	Good and In Use	09-Aug-19	180000
023 001 Finance and Administration	Monitor	OTP/MKCC/MT/0001	KAMPALA	Good and In Use	07-Feb-19	180000
023 001 Finance and Administration	Monitor	OTP/MKCC/MT/0002	KAMPALA	Good and In Use	11-Oct-20	2640000
023 001 Finance and Administration	Printer	MKCC/PR/0005	Hon Minister of State	Good and In Use	02-Apr-15	2100000
023 001 Finance and Administration	Printer	OTP/HQT/PR/003	Undersecretary	Good and In Use	14-Jun-16	350000
023 001 Finance and Administration	Printer	OTP/HQT/PR/0332	AS	Good and In Use	10-Sep-19	1970000
023 001 Finance and Administration	Printer	OTP/HQT/PR/0414	Secretary to Minister	Good and In Use	09-Aug-19	470000
023 001 Finance and Administration	Printer	OTP/HQT/PR/0580	SAS – JULIUS	Good and In Use	02-Apr-15	450000
023 001 Finance and Administration	Printer	OTP/HQT/PR/420	Undersecretary	Good and In Use	02-Apr-15	480000
023 001 Finance and Administration	printer	OTP/HQT/PR/0521	KAMPALA	Good and In Use	10-Sep-19	2100000
023 001 Finance and Administration	printer	OTP/MKCC/OR/002	KAMPALA	Good and In Use	09-Aug-19	1350000
023 001 Finance and Administration	printer	OTP/MKCC/PR/0001	KAMPALA	Good and In Use	07-Feb-19	1350000
023 001 Finance and Administration	Printer	OTP/MKCC/PR/0003	PAS DIANA	Good and In Use	30-Jun-00	1700000
023 001 Finance and Administration	Printer	OTP/MKCC/PR/0004	PRINCIPAL LEGAL OFFICER	Good and In Use	02-Apr-15	500000
023 001 Finance and Administration	UPS	OTP/HQT/UP/0582	Hon Minister of State	Good and In Use	02-Apr-15	180000

**Office Equipment**

**VOTE: 023** Ministry of Kampala Capital City and Metropolitan Affairs

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
023 001 Finance and Administration	FRIDGE	OTP/MKCC/FG/0001	KAMPALA	GOOD AND IN USE	01-Oct-21	1550000
023 001 Finance and Administration	FRIDGE	OTP/MKCC/FG/0002	KAMPALA	GOOD AND IN USE	01-Oct-21	1550000
023 001 Finance and Administration	PHOTO COPIER	OTP/MKCC/PT/0002/21	KAMPALA	GOOD AND IN USE	14-Dec-17	45000000
023 001 Finance and Administration	SHREDER	OTP/MKCC/SD/0002	KAMPALA	GOOD AND IN USE	01-Oct-21	1755000
023 001 Finance and Administration	TV 43LG	OTP/MKCC/TV/0002	KAMPALA	GOOD AND IN USE	01-Oct-21	1900000

**Machinery**

N/A

**Medical Equipment**

N/A

**Research and laboratory Equipment**

N/A

**Land**

N/A

**Buildings Specialized**

N/A

**Buildings Non Specialized**

N/A

**Cycle**

N/A

**Light Vehicles**

N/A

**Heavy Vehicles**

N/A

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**VOTE: 023** Ministry of Kampala Capital City and Metropolitan Affairs

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I Here by certify that the assets and facilities detailed above are correct and do exist

Officer in charge of Assets: \_\_\_\_\_ Head of Accounts: \_\_\_\_\_

Date: \_\_\_\_\_ Date: \_\_\_\_\_

Accounting Officer: \_\_\_\_\_

Date: \_\_\_\_\_

# VOTE: 107 Uganda Aids Commission (UAC)

## I. VOTE MISSION STATEMENT

A population free of HIV and AIDS and its effects

## II. STRATEGIC OBJECTIVE

To provide and effective and efficient coordination of the Uganda's multi-sectorial HIV and AIDS response

## III. MAJOR ACHIEVEMENTS IN 2022/23

### PERFORMANCE REPORT FOR THE MPSs FY 2023/24

1. Disseminated HIV Prevention messages to over 10,000 Secondary school youths in 9 regions (Eastern, Central, South Western, Teso, Mid-Western, Mid North, Tooro, Eastern and South Western) through debates and engagement
2. Disseminated HIV prevention messages to 2,500 University Student Leaders and 1,450 youth leaders out of schools in 8 regions of West Nile, Acholi, Kigezi, Karamoja, Sebei, Busoga, Rwenzori and Central 2 region
3. Rolled out the National HIV/AIDS Faith Based Action plan to 1,200 Religious leaders and 22 District leaders in the regions of Central1, Central 2, Elgon, Mid north, Karamoja, South Western, Mid-Western, Tooro, West Nile
4. Provided technical support to 12 HIV response stakeholders such as Local Government, Parliament, Civil Society, Government Ministries, Media, People Living with HIV, Culture, AIDS Development Partners, Faith Based Groups, Research and Academia, Country Coordinating Mechanism and Private Sector to strengthen effective coordination and reporting
5. Disseminated UAC Regulations 2022 to 295 Civil Society Organisations in 9 regions (South-western, Mid-Western, West Nile, Central 1, Teso, Lango, Tooro, Bunyoro, Acholi)
6. Provided technical support to 70 District AIDS Committee (DACs) in coordination and mainstreaming of the HIV response
7. Provided technical support to 13 out of 41 Urban Authorities to develop their HIV Workplace policies
8. Produced the annual Joint response report for 2021/22
9. Reviewed and updated HIV Mainstreaming Guidelines to align to National HIV and AIDS strategic plan
10. Translated HIV stigma and discrimination policy Guidelines for the deaf and blind in braille and sign languages.
11. Supported Coordinating Mechanism (CCM) oversight Committees to convene meetings on the Global Fund interventions in Uganda for HIV/AIDS, TB and Malaria
12. Commemorated the World AIDS Day, 2022 on the 1st December, 2022, presided over by H.E the President in Rukungiri district attended by over 4,500 people.
13. Over 25 million people reached with HIV messages across the Country.
14. Convened the National HIV and AIDS Symposium, featuring the Joint Annual AIDS Review (JAR), Philly Lutaya Memorial Day (PLMD), Scientific conference, financing dialogue and Partnership Forum attended by over 500 Scientists and leaders.
15. Engaged 120 young women in collaboration with Women at 40 Movement from Gulu, Mbale, Mbarara and Central region as champion of change in the HIV response and stigma and discrimination reduction champions
16. Quarter Four (04)/Annual performance report for FY 2021/22, quarter One (Q1) and quarter two (Q2)/Half-year performance reports for FY 2022/23 produced and submitted to the relevant authorities and the Budget Framework Paper for FY 2023/24 prepared and submitted to MFPED and Parliament
17. Monitored the progress of the implementation of Human rights related barriers to HIV/TB in the districts of Wakiso, Mpigi, Kalungu, Pakwach and Arua more especially on HIV stigma and discrimination
18. Conducted follow-up to establish the level of implementation of the National Stigma and discrimination Policy Guidelines

**VOTE:** 107 Uganda Aids Commission (UAC)

## VOTE: 107 Uganda Aids Commission (UAC)

### IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2022/23		2023/24	MTEF Budget Projections				
	Approved Budget	Spent by End Dec	Budget Estimates	2024/25	2025/26	2026/27	2027/28	
<b>Recurrent</b>	Wage	4.964	2.383	4.964	5.212	5.733	6.307	6.307
	Non-Wage	12.014	4.152	11.014	12.992	15.590	21.047	21.047
<b>Dev.</b>	GoU	0.940	0.036	0.619	0.619	0.743	1.040	1.040
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>17.918</b>	<b>6.571</b>	<b>16.597</b>	<b>18.823</b>	<b>22.067</b>	<b>28.394</b>	<b>28.394</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>17.918</b>	<b>6.571</b>	<b>16.597</b>	<b>18.823</b>	<b>22.067</b>	<b>28.394</b>	<b>28.394</b>
<b>Arrears</b>		0.004	0.000	0.002	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>17.921</b>	<b>6.571</b>	<b>16.600</b>	<b>18.823</b>	<b>22.067</b>	<b>28.394</b>	<b>28.394</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>17.918</b>	<b>6.571</b>	<b>16.597</b>	<b>18.823</b>	<b>22.067</b>	<b>28.394</b>	<b>28.394</b>

**VOTE: 107 Uganda Aids Commission (UAC)****Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)**

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2023/24	
	Recurrent	Development
<b>Programme:12 Human Capital Development</b>	<b>15.978</b>	<b>0.619</b>
<b>SubProgramme:02 Population Health, Safety and Management</b>	<b>15.978</b>	<b>0.619</b>
<b>Sub SubProgramme:01 National HIV&amp;AIDS Response Coordination</b>	<b>15.978</b>	<b>0.619</b>
001 Partnership & Outreach Coordination	1.830	0.000
002 Planning, Monitoring & Evaluation	0.834	0.000
003 Policy,Research and Programming	1.156	0.000
004 Corporate Support Services	11.383	0.619
005 Grant Management	0.775	0.000
<b>Total for the Vote</b>	<b>15.978</b>	<b>0.619</b>

## VOTE: 107 Uganda Aids Commission (UAC)

### V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

**Table 5.1: Performance Indicators**

**Programme: 12 Human Capital Development**

**SubProgramme: 02 Population Health, Safety and Management**

**Sub SubProgramme: 01 National HIV&AIDS Response Coordination**

**Department: 001 Partnership & Outreach Coordination**

**Budget Output: 320087 Mainstreaming, Outreach & Compliance**

**PIAP Output: HIV and AIDS, strategies, and guidelines, developed and disseminated to MDAs, DLGs and non-state actors**

**Programme Intervention: 12040108 Reduce the burden of HIV epidemic and its impact on the socio-development of communities, using the multisectoral approach**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Proportion of MDAs/DLGs with institutional HIV and AIDS strategic plans aligned to NSP	Percentage	2018	70%	75%	65%	100%

**Department: 002 Planning, Monitoring & Evaluation**

**Budget Output: 000015 Monitoring and Evaluation**

**PIAP Output: HIV and AIDS mainstreaming guidelines rolled out to MDAs and DLGs**

**Programme Intervention: 12040108 Reduce the burden of HIV epidemic and its impact on the socio-development of communities, using the multisectoral approach**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Proportion of DLGs with HIV and AIDS Mainstreamed in their development Plans	Percentage	2019/2020	60%	60%	74%	90%
Proportion of MDAs with HIV and AIDS Mainstreamed in their development Plans	Percentage	2019/2020	80%	80%	83%	100%



**VOTE: 107 Uganda Aids Commission (UAC)****Sub SubProgramme: 01 National HIV&AIDS Response Coordination****Department: 003 Policy,Research and Programming****Budget Output: 320086 HIV& AIDS Research, Advocacy & Communication****PIAP Output: Capacity of DLGs and MDAs AIDS Committees built to monitor HIV and AIDS services in their sectors/ districts****Programme Intervention: 12040108 Reduce the burden of HIV epidemic and its impact on the socio-development of communities, using the multisectoral approach**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Proportion of MDAs/DLGs with functional HIV and AIDS structures (DACs & PHA Networks)	Percentage	2019/2020	75%	80%	85%	95%

**Department: 004 Corporate Support Services****Budget Output: 000001 Audit and Risk Management****PIAP Output: Resources for HIV and AIDS mobilized and their management streamlined for efficient utilization and accountability****Programme Intervention: 12040108 Reduce the burden of HIV epidemic and its impact on the socio-development of communities, using the multisectoral approach**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Percentage of HIV and AIDS budget that is funded, disaggregated by funding source	Percentage	2018	60%	68%	85%	70%

**Budget Output: 000005 Human Resource Management****PIAP Output: Resources for HIV and AIDS mobilized and their management streamlined for efficient utilization and accountability****Programme Intervention: 12040108 Reduce the burden of HIV epidemic and its impact on the socio-development of communities, using the multisectoral approach**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Percentage of HIV and AIDS budget that is funded, disaggregated by funding source	Percentage	2018	60%	68%	85%	70%

**VOTE: 107 Uganda Aids Commission (UAC)****Sub SubProgramme: 01 National HIV&AIDS Response Coordination****Department: 004 Corporate Support Services****Budget Output: 000013 HIV/AIDS Mainstreaming****PIAP Output: Resources for HIV and AIDS mobilized and their management streamlined for efficient utilization and accountability****Programme Intervention: 12040108 Reduce the burden of HIV epidemic and its impact on the socio-development of communities, using the multisectoral approach**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Percentage of HIV and AIDS budget that is funded, disaggregated by funding source	Percentage	2018	60%	68%	85%	70%

**Budget Output: 000014 Administrative and Support Services****PIAP Output: Reduced morbidity and mortality due to HIV/AIDS, TB and malaria and other communicable diseases.****Programme Intervention: 12030105 Improve the functionality of the health system to deliver quality and affordable preventive, promotive, curative and palliative health care services focusing on:**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
No. of stakeholder engagements in the HIV prevention effort to address the socio-cultural, gender and other structural factors that drive the HIV epidemic	Number	2018	148	542	320	605

**Department: 005 Grant Management****Budget Output: 320085 Grants Oversight Services****PIAP Output: Resources for HIV and AIDS mobilized and their management streamlined for efficient utilization and accountability****Programme Intervention: 12040108 Reduce the burden of HIV epidemic and its impact on the socio-development of communities, using the multisectoral approach**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Percentage of HIV and AIDS budget that is funded, disaggregated by funding source	Percentage	2018	60%	68%	85%	70%

**VOTE: 107 Uganda Aids Commission (UAC)****Sub SubProgramme: 01 National HIV&AIDS Response Coordination****Project: 1634 Retooling of Uganda AIDS Commission****Budget Output: 000003 Facilities and Equipment Management****PIAP Output: Resources for HIV and AIDS mobilized and their management streamlined for efficient utilization and accountability****Programme Intervention: 12040108 Reduce the burden of HIV epidemic and its impact on the socio-development of communities, using the multisectoral approach**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Percentage of HIV and AIDS budget that is funded, disaggregated by funding source	Percentage	2018	60%	68%	85%	70%

## VOTE: 107 Uganda Aids Commission (UAC)

### VI. VOTE NARRATIVE

#### Vote Challenges

1. Unfunded vacant positions to be filled both at the Zonal offices and Headquarters
2. Six Non- operational Zonal Coordination offices in regions
3. Inadequate communication coverage for HIV and AIDS prevention to end AIDS by 2030 due to insufficient funding.

#### Plans to improve Vote Performance

1. Establish and operationalize of 6 Zonal Offices
2. Filling the critical staffing positions both at the Zonal offices and Headquarters

### VII. Off Budget Support

**Table 7.1: Off Budget Support by Project and Department**

<i>Billion Uganda Shillings</i>	2023/24 Draft Estimates
<b>Programme : 12 Human Capital Development</b>	<b>373,000</b>
<b>SubProgramme: 02 Population Health, Safety and Management</b>	<b>373,000</b>
<b>Sub SubProgramme : 01 National HIV&amp;AIDS Response Coordination</b>	<b>373,000</b>
Department: 001 Partnership & Outreach Coordination	305,000
Department: 002 Planning, Monitoring & Evaluation	19,000
Department: 003 Policy, Research and Programming	49,000
<b>Total For The Vote</b>	<b>373,000</b>

## VOTE: 107 Uganda Aids Commission (UAC)

### VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

#### i) Gender and Equity

<b>OBJECTIVE</b>	To mainstream Gender in HIV and AIDS response
<b>Issue of Concern</b>	1. Gender inequality, Gender Based Violence & human rights abuses among women and girls is still very high and a threat in the fight against HIV & AIDS 2.. Inadequate documentation & tracking of gender dis-aggregated data to inform HIV & AIDS programing
<b>Planned Interventions</b>	1. Undertaking activities targeting young people to increase awareness on gender disparity issues 2. Operationalize the Enterprise data warehouse system to generate quarterly reports on gender and human rights to improve gender and HIV/AIDS programing
<b>Budget Allocation (Billion)</b>	0.035
<b>Performance Indicators</b>	1. Number of young people reached with HIV services dis-aggregated by age, sex & vulnerability 2. Number of reports on gender & human rights generated 3. Percentage of gender & human rights issues mainstreamed in the HIV and AIDS interventions

#### ii) HIV/AIDS

<b>OBJECTIVE</b>	To review, print and operationalize UAC HIV workplace policy
<b>Issue of Concern</b>	The UAC draft HIV workplace policy needs to be reviewed for approval by the Board and dissemination to staff and operationalization
<b>Planned Interventions</b>	1. Review and approval by the UAC Board 2. Printing of the HIV workplace policy 3. Dissemination of the HIV workplace Policy to the UAC Board and staff
<b>Budget Allocation (Billion)</b>	0.017
<b>Performance Indicators</b>	1. UAC HIV workplace policy approved 2. Number of copies of the UAC Workplace policy printed 3. Number of dissemination meetings held and Board members and staff oriented

#### iii) Environment

<b>OBJECTIVE</b>	To strengthen Health system to promote safe waste disposal in Uganda AIDS Commission premises
<b>Issue of Concern</b>	There is likely unhealthy management and disposal of waste at Uganda AIDS Commission premises
<b>Planned Interventions</b>	1. Procurement of qualified service providers for waste management and disposal 2. Procurement of disposal bins for waste management
<b>Budget Allocation (Billion)</b>	0.030

**VOTE: 107 Uganda Aids Commission (UAC)**

<b>Performance Indicators</b>	<ol style="list-style-type: none"> <li>1. Number of qualified service providers for waste management and disposal procured</li> <li>2. Number of disposal bins procured</li> </ol>
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**iv) Covid**

<b>OBJECTIVE</b>	To mitigate the impact of COVID-19 in the workplace and the community being served
<b>Issue of Concern</b>	<ol style="list-style-type: none"> <li>1. Disruption of normal operation of workplaces and interaction with communities being served</li> <li>2. Change of modality for HIV and AIDS coordination meetings with stakeholders</li> </ol>
<b>Planned Interventions</b>	<ol style="list-style-type: none"> <li>1. Procurement of sanitizers for offices, access points to office premises and meeting venues</li> <li>2. procurement of face masks for staff and stakeholders attending coordination meetings</li> <li>3. Develop, print and disseminate COVID-19 &amp; Ebola messages to staff</li> </ol>
<b>Budget Allocation (Billion)</b>	0.056
<b>Performance Indicators</b>	<ol style="list-style-type: none"> <li>1. Quantity of sanitizers procured</li> <li>2. Number of face masks procured</li> <li>3. Number of COVID-19 &amp; Ebola messages produced, printed and disseminated</li> </ol>

## **VOTE:** 107 Uganda Aids Commission (UAC)

### **IX. PERSONNEL INFORMATION**

#### **Table 9.1: Staff Establishment Analysis**

N/A

**VOTE:** 107 Uganda Aids Commission (UAC)

**Table 9.2: Staff Recruitment Plan**

N/A



**VOTE: 107** Uganda Aids Commission (UAC)**Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme**

<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme: 12 Human Capital Development</b>						
01 National HIV&AIDS Response Coordination	17,921,327	0	17,921,327	16,599,508	0	16,599,508
<b>Total for Programme</b>	<b>17,921,327</b>	<b>0</b>	<b>17,921,327</b>	<b>16,599,508</b>	<b>0</b>	<b>16,599,508</b>
<i>Total Excluding Arrears</i>	<b>17,917,523</b>	<b>0</b>	<b>17,917,523</b>	<b>16,597,223</b>	<b>0</b>	<b>16,597,223</b>
<b>Grand Total Vote 107</b>	<b>17,921,327</b>	<b>0</b>	<b>17,921,327</b>	<b>16,599,508</b>	<b>0</b>	<b>16,599,508</b>
<i>Total Excluding Arrears</i>	<b>17,917,523</b>	<b>0</b>	<b>17,917,523</b>	<b>16,597,223</b>	<b>0</b>	<b>16,597,223</b>

**VOTE: 107** Uganda Aids Commission (UAC)

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
<b>SubProgramme 02 Population Health, Safety and Management</b>						
<b>Sub SubProgramme 01 National HIV&amp;AIDS Response Coordination</b>						
<b><i>Recurrent Budget Estimates</i></b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Partnership & Outreach Coordination	0	1,184,734	<b>1,184,734</b>	0	1,830,000	<b>1,830,000</b>
002 Planning, Monitoring & Evaluation	0	600,000	<b>600,000</b>	0	833,877	<b>833,877</b>
003 Policy, Research and Programming	0	1,067,000	<b>1,067,000</b>	0	1,156,060	<b>1,156,060</b>
004 Corporate Support Services	4,963,833	7,416,160	<b>12,379,993</b>	4,963,833	6,421,438	<b>11,385,271</b>
005 Grant Management	0	1,750,000	<b>1,750,000</b>	0	775,000	<b>775,000</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>4,963,833</b>	<b>12,017,894</b>	<b>16,981,727</b>	<b>4,963,833</b>	<b>11,016,375</b>	<b>15,980,208</b>
<b><i>Development Budget Estimates</i></b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1634 Retooling of Uganda AIDS Commission	939,600	0	<b>939,600</b>	619,300	0	<b>619,300</b>
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>939,600</b>	<b>0</b>	<b>939,600</b>	<b>619,300</b>	<b>0</b>	<b>619,300</b>
<b>Total for Sub Sub Programme 01</b>	<b>5,903,433</b>	<b>12,017,894</b>	<b>17,921,327</b>	<b>5,583,133</b>	<b>11,016,375</b>	<b>16,599,508</b>
<b>Total Excluding Arrears</b>	<b>5,903,433</b>	<b>12,014,090</b>	<b>17,917,523</b>	<b>5,583,133</b>	<b>11,014,090</b>	<b>16,597,223</b>
<b>Grand Total Vote 107</b>	<b>5,903,433</b>	<b>12,017,894</b>	<b>17,921,327</b>	<b>5,583,133</b>	<b>11,016,375</b>	<b>16,599,508</b>
<b>Total Excluding Arrears</b>	<b>5,903,433</b>	<b>12,014,090</b>	<b>17,917,523</b>	<b>5,583,133</b>	<b>11,014,090</b>	<b>16,597,223</b>

**VOTE: 107** Uganda Aids Commission (UAC)

Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2022/23 Approved Estimates			2023/24 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 12 Human Capital Development</b>						
<b>SubProgramme 02 Population Health, Safety and Management</b>						
<b>Sub SubProgramme 01 National HIV&amp;AIDS Response Coordination</b>						
<b>Department 001 Partnership &amp; Outreach Coordination</b>						
1634 Retooling of Uganda AIDS Commission	939,600	0	939,600	619,300	0	619,300
<b>Total for the Department 001</b>	<b>939,600</b>	<b>0</b>	<b>939,600</b>	<b>619,300</b>	<b>0</b>	<b>619,300</b>
<i>Total Excluding Arrears</i>	<i>939,600</i>	<i>0</i>	<i>939,600</i>	<i>619,300</i>	<i>0</i>	<i>619,300</i>
<b>Department 002 Planning, Monitoring &amp; Evaluation</b>						
1634 Retooling of Uganda AIDS Commission	939,600	0	939,600	619,300	0	619,300
<b>Total for the Department 002</b>	<b>939,600</b>	<b>0</b>	<b>939,600</b>	<b>619,300</b>	<b>0</b>	<b>619,300</b>
<i>Total Excluding Arrears</i>	<i>939,600</i>	<i>0</i>	<i>939,600</i>	<i>619,300</i>	<i>0</i>	<i>619,300</i>
<b>Department 003 Policy, Research and Programming</b>						
1634 Retooling of Uganda AIDS Commission	939,600	0	939,600	619,300	0	619,300
<b>Total for the Department 003</b>	<b>939,600</b>	<b>0</b>	<b>939,600</b>	<b>619,300</b>	<b>0</b>	<b>619,300</b>
<i>Total Excluding Arrears</i>	<i>939,600</i>	<i>0</i>	<i>939,600</i>	<i>619,300</i>	<i>0</i>	<i>619,300</i>
<b>Department 004 Corporate Support Services</b>						
1634 Retooling of Uganda AIDS Commission	939,600	0	939,600	619,300	0	619,300
<b>Total for the Department 004</b>	<b>939,600</b>	<b>0</b>	<b>939,600</b>	<b>619,300</b>	<b>0</b>	<b>619,300</b>
<i>Total Excluding Arrears</i>	<i>939,600</i>	<i>0</i>	<i>939,600</i>	<i>619,300</i>	<i>0</i>	<i>619,300</i>
<b>Grand Total Vote</b>	<b>3,758,400</b>	<b>0</b>	<b>3,758,400</b>	<b>2,477,200</b>	<b>0</b>	<b>2,477,200</b>
<i>Total Excluding Arrears</i>	<i>3,758,400</i>	<i>0</i>	<i>3,758,400</i>	<i>2,477,200</i>	<i>0</i>	<i>2,477,200</i>

## VOTE: 107 Uganda Aids Commission (UAC)

**Table V4: Summary Vote Estimates by Economic Classification**

<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	9,680,229	0	9,680,229	8,134,322	0	8,134,322
212 Social Contributions	1,085,344	0	1,085,344	957,464	0	957,464
221 General Use of goods and services	2,053,258	0	2,053,258	3,258,793	0	3,258,793
222 Communications	94,000	0	94,000	128,610	0	128,610
223 Utility and Property Expenses	75,717	0	75,717	84,040	0	84,040
225 Professional Services	620,000	0	620,000	390,000	0	390,000
226 Insurances and Licenses	4,000	0	4,000	2,400	0	2,400
227 Travel and Transport	1,822,476	0	1,822,476	2,429,487	0	2,429,487
228 Maintenance	292,899	0	292,899	342,807	0	342,807
263 To other general government units.	1,250,000	0	1,250,000	250,000	0	250,000
312 Acquisition of Produced Assets	939,600	0	939,600	619,300	0	619,300
352 Financial Assets	3,804	0	3,804	2,285	0	2,285
412 Borrowing - Repayments	0	0	0	0	0	0
<b>Grand Total Vote 107</b>	<b>17,921,327</b>	<b>0</b>	<b>17,921,327</b>	<b>16,599,508</b>	<b>0</b>	<b>16,599,508</b>
<b>Total Excluding Arrears</b>	<b>17,917,523</b>	<b>0</b>	<b>17,917,523</b>	<b>16,597,223</b>	<b>0</b>	<b>16,597,223</b>

## VOTE: 107 Uganda Aids Commission (UAC)

Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2022/23 Approved Estimates			2023/24 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	4,963,833	0	<b>4,963,833</b>	4,963,833	0	<b>4,963,833</b>
211104 Employee Gratuity	1,290,982	0	<b>1,290,982</b>	1,297,153	0	<b>1,297,153</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,925,414	0	<b>2,925,414</b>	1,357,336	0	<b>1,357,336</b>
211107 Boards, Committees and Council Allowances	500,000	0	<b>500,000</b>	516,000	0	<b>516,000</b>
212101 Social Security Contributions	864,344	0	<b>864,344</b>	667,464	0	<b>667,464</b>
212102 Medical expenses (Employees)	205,000	0	<b>205,000</b>	270,000	0	<b>270,000</b>
212103 Incapacity benefits (Employees)	16,000	0	<b>16,000</b>	20,000	0	<b>20,000</b>
221001 Advertising and Public Relations	677,258	0	<b>677,258</b>	956,060	0	<b>956,060</b>
221002 Workshops, Meetings and Seminars	590,000	0	<b>590,000</b>	520,349	0	<b>520,349</b>
221003 Staff Training	40,000	0	<b>40,000</b>	130,000	0	<b>130,000</b>
221004 Recruitment Expenses	15,000	0	<b>15,000</b>	13,048	0	<b>13,048</b>
221005 Official Ceremonies and State Functions	30,000	0	<b>30,000</b>	680,000	0	<b>680,000</b>
221007 Books, Periodicals & Newspapers	16,000	0	<b>16,000</b>	16,800	0	<b>16,800</b>
221008 Information and Communication Technology Supplies.	50,000	0	<b>50,000</b>	60,000	0	<b>60,000</b>
221009 Welfare and Entertainment	220,000	0	<b>220,000</b>	426,537	0	<b>426,537</b>
221011 Printing, Stationery, Photocopying and Binding	310,000	0	<b>310,000</b>	326,000	0	<b>326,000</b>
221016 Systems Recurrent costs	100,000	0	<b>100,000</b>	120,000	0	<b>120,000</b>
221017 Membership dues and Subscription fees.	5,000	0	<b>5,000</b>	10,000	0	<b>10,000</b>
222001 Information and Communication Technology Services.	90,000	0	<b>90,000</b>	122,610	0	<b>122,610</b>
222002 Postage and Courier	4,000	0	<b>4,000</b>	6,000	0	<b>6,000</b>
223002 Property Rates	6,477	0	<b>6,477</b>	6,000	0	<b>6,000</b>
223004 Guard and Security services	30,240	0	<b>30,240</b>	37,440	0	<b>37,440</b>
223005 Electricity	34,000	0	<b>34,000</b>	34,800	0	<b>34,800</b>
223006 Water	5,000	0	<b>5,000</b>	5,800	0	<b>5,800</b>
225101 Consultancy Services	620,000	0	<b>620,000</b>	390,000	0	<b>390,000</b>

**VOTE: 107** Uganda Aids Commission (UAC)

<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
226001 Insurances	4,000	0	<b>4,000</b>	2,400	0	<b>2,400</b>
227001 Travel inland	1,422,476	0	<b>1,422,476</b>	1,835,487	0	<b>1,835,487</b>
227004 Fuel, Lubricants and Oils	400,000	0	<b>400,000</b>	594,000	0	<b>594,000</b>
228001 Maintenance-Buildings and Structures	33,143	0	<b>33,143</b>	37,807	0	<b>37,807</b>
228002 Maintenance-Transport Equipment	160,000	0	<b>160,000</b>	200,000	0	<b>200,000</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	75,000	0	<b>75,000</b>	75,000	0	<b>75,000</b>
228004 Maintenance-Other Fixed Assets	24,756	0	<b>24,756</b>	30,000	0	<b>30,000</b>
263402 Transfer to Other Government Units	1,250,000	0	<b>1,250,000</b>	250,000	0	<b>250,000</b>
312212 Light Vehicles - Acquisition	630,000	0	<b>630,000</b>	0	0	<b>0</b>
312221 Light ICT hardware - Acquisition	159,600	0	<b>159,600</b>	459,200	0	<b>459,200</b>
312231 Office Equipment - Acquisition	30,000	0	<b>30,000</b>	36,900	0	<b>36,900</b>
312235 Furniture and Fittings - Acquisition	120,000	0	<b>120,000</b>	123,200	0	<b>123,200</b>
352899 Other Domestic Arrears Budgeting	3,804	0	<b>3,804</b>	2,285	0	<b>2,285</b>
412711 Arrears	0	0	<b>0</b>	0	0	<b>0</b>
<b>Grand Total Vote 107</b>	<b>17,921,327</b>	<b>0</b>	<b>17,921,327</b>	<b>16,599,508</b>	<b>0</b>	<b>16,599,508</b>
<b>Total Excluding Arrears</b>	<b>17,917,523</b>	<b>0</b>	<b>17,917,523</b>	<b>16,597,223</b>	<b>0</b>	<b>16,597,223</b>

**VOTE: 107** Uganda Aids Commission (UAC)**Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item**

<i>Thousands Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
<b>SubProgramme 02 Population Health, Safety and Management</b>						
<b>Sub-SubProgramme 01 National HIV&amp;AIDS Response Coordination</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Partnership & Outreach Coordination						
<b>Budget Output 320087 Mainstreaming, Outreach &amp; Compliance</b>						
221001 Advertising and Public Relations	0	109,258	<b>109,258</b>	0	200,000	<b>200,000</b>
221002 Workshops, Meetings and Seminars	0	350,000	<b>350,000</b>	0	150,000	<b>150,000</b>
221005 Official Ceremonies and State Functions	0	0	<b>0</b>	0	650,000	<b>650,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	80,000	<b>80,000</b>	0	80,000	<b>80,000</b>
225101 Consultancy Services	0	200,000	<b>200,000</b>	0	150,000	<b>150,000</b>
227001 Travel inland	0	445,476	<b>445,476</b>	0	600,000	<b>600,000</b>
<b>Total Cost of Budget Output 320087</b>	<b>0</b>	<b>1,184,734</b>	<b>1,184,734</b>	<b>0</b>	<b>1,830,000</b>	<b>1,830,000</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>1,184,734</b>	<b>1,184,734</b>	<b>0</b>	<b>1,830,000</b>	<b>1,830,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>1,184,734</b>	<b>1,184,734</b>	<b>0</b>	<b>1,830,000</b>	<b>1,830,000</b>
Department 002 Planning, Monitoring & Evaluation						
<b>Budget Output 000015 Monitoring and Evaluation</b>						
221001 Advertising and Public Relations	0	33,000	<b>33,000</b>	0	150,000	<b>150,000</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	133,877	<b>133,877</b>
221011 Printing, Stationery, Photocopying and Binding	0	80,000	<b>80,000</b>	0	80,000	<b>80,000</b>
225101 Consultancy Services	0	200,000	<b>200,000</b>	0	150,000	<b>150,000</b>
227001 Travel inland	0	287,000	<b>287,000</b>	0	320,000	<b>320,000</b>
<b>Total Cost of Budget Output 000015</b>	<b>0</b>	<b>600,000</b>	<b>600,000</b>	<b>0</b>	<b>833,877</b>	<b>833,877</b>
<b>Total Cost for Department 002</b>	<b>0</b>	<b>600,000</b>	<b>600,000</b>	<b>0</b>	<b>833,877</b>	<b>833,877</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>600,000</b>	<b>600,000</b>	<b>0</b>	<b>833,877</b>	<b>833,877</b>

**VOTE: 107** Uganda Aids Commission (UAC)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
<b>SubProgramme 02 Population Health, Safety and Management</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Policy, Research and Programming						
<b>Budget Output 320086 HIV &amp; AIDS Research, Advocacy &amp; Communication</b>						
221001 Advertising and Public Relations	0	519,000	<b>519,000</b>	0	576,060	<b>576,060</b>
221002 Workshops, Meetings and Seminars	0	100,000	<b>100,000</b>	0	100,000	<b>100,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	48,000	<b>48,000</b>	0	50,000	<b>50,000</b>
225101 Consultancy Services	0	100,000	<b>100,000</b>	0	60,000	<b>60,000</b>
227001 Travel inland	0	100,000	<b>100,000</b>	0	100,000	<b>100,000</b>
<b>Total Cost of Budget Output 320086</b>	<b>0</b>	<b>867,000</b>	<b>867,000</b>	<b>0</b>	<b>886,060</b>	<b>886,060</b>
<b>Budget Output 320088 National Policies and Programming</b>						
221002 Workshops, Meetings and Seminars	0	60,000	<b>60,000</b>	0	120,000	<b>120,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	30,000	<b>30,000</b>	0	20,000	<b>20,000</b>
225101 Consultancy Services	0	50,000	<b>50,000</b>	0	0	<b>0</b>
227001 Travel inland	0	60,000	<b>60,000</b>	0	130,000	<b>130,000</b>
<b>Total Cost of Budget Output 320088</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>270,000</b>	<b>270,000</b>
<b>Total Cost for Department 003</b>	<b>0</b>	<b>1,067,000</b>	<b>1,067,000</b>	<b>0</b>	<b>1,156,060</b>	<b>1,156,060</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>1,067,000</b>	<b>1,067,000</b>	<b>0</b>	<b>1,156,060</b>	<b>1,156,060</b>
Department 004 Corporate Support Services						
<b>Budget Output 000001 Audit and Risk Management</b>						
227001 Travel inland	0	280,000	<b>280,000</b>	0	315,487	<b>315,487</b>
<b>Total Cost of Budget Output 000001</b>	<b>0</b>	<b>280,000</b>	<b>280,000</b>	<b>0</b>	<b>315,487</b>	<b>315,487</b>
<b>Budget Output 000005 Human Resource Management</b>						
211102 Contract Staff Salaries	4,963,833	0	<b>4,963,833</b>	4,963,833	0	<b>4,963,833</b>
211104 Employee Gratuity	0	1,290,982	<b>1,290,982</b>	0	1,297,153	<b>1,297,153</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,925,414	<b>2,925,414</b>	0	1,357,336	<b>1,357,336</b>
212101 Social Security Contributions	0	864,344	<b>864,344</b>	0	667,464	<b>667,464</b>
212102 Medical expenses (Employees)	0	205,000	<b>205,000</b>	0	270,000	<b>270,000</b>



**VOTE: 107** Uganda Aids Commission (UAC)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
<b>SubProgramme 02 Population Health, Safety and Management</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Corporate Support Services						
<b>Budget Output 000005 Human Resource Management</b>						
212103 Incapacity benefits (Employees)	0	16,000	<b>16,000</b>	0	20,000	<b>20,000</b>
221003 Staff Training	0	40,000	<b>40,000</b>	0	130,000	<b>130,000</b>
221004 Recruitment Expenses	0	15,000	<b>15,000</b>	0	13,048	<b>13,048</b>
221017 Membership dues and Subscription fees.	0	5,000	<b>5,000</b>	0	10,000	<b>10,000</b>
225101 Consultancy Services	0	30,000	<b>30,000</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 000005</b>	<b>4,963,833</b>	<b>5,391,740</b>	<b>10,355,573</b>	<b>4,963,833</b>	<b>3,765,001</b>	<b>8,728,834</b>
<b>Budget Output 000013 HIV/AIDS Mainstreaming</b>						
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	16,472	<b>16,472</b>
<b>Total Cost of Budget Output 000013</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,472</b>	<b>16,472</b>
<b>Budget Output 000014 Administrative and Support Services</b>						
211107 Boards, Committees and Council Allowances	0	500,000	<b>500,000</b>	0	516,000	<b>516,000</b>
221001 Advertising and Public Relations	0	16,000	<b>16,000</b>	0	30,000	<b>30,000</b>
221005 Official Ceremonies and State Functions	0	30,000	<b>30,000</b>	0	30,000	<b>30,000</b>
221007 Books, Periodicals & Newspapers	0	16,000	<b>16,000</b>	0	16,800	<b>16,800</b>
221008 Information and Communication Technology Supplies.	0	30,000	<b>30,000</b>	0	30,000	<b>30,000</b>
221009 Welfare and Entertainment	0	200,000	<b>200,000</b>	0	421,537	<b>421,537</b>
221011 Printing, Stationery, Photocopying and Binding	0	32,000	<b>32,000</b>	0	36,000	<b>36,000</b>
221016 Systems Recurrent costs	0	0	<b>0</b>	0	0	<b>0</b>
222001 Information and Communication Technology Services.	0	90,000	<b>90,000</b>	0	122,610	<b>122,610</b>
222002 Postage and Courier	0	4,000	<b>4,000</b>	0	6,000	<b>6,000</b>
223002 Property Rates	0	6,477	<b>6,477</b>	0	6,000	<b>6,000</b>
223004 Guard and Security services	0	30,240	<b>30,240</b>	0	37,440	<b>37,440</b>
223005 Electricity	0	34,000	<b>34,000</b>	0	34,800	<b>34,800</b>
223006 Water	0	5,000	<b>5,000</b>	0	5,800	<b>5,800</b>

**VOTE: 107** Uganda Aids Commission (UAC)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
<b>SubProgramme 02 Population Health, Safety and Management</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Corporate Support Services						
<b>Budget Output 000014 Administrative and Support Services</b>						
225101 Consultancy Services	0	0	0	0	30,000	30,000
226001 Insurances	0	4,000	4,000	0	2,400	2,400
227001 Travel inland	0	50,000	50,000	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	400,000	400,000	0	594,000	594,000
228001 Maintenance-Buildings and Structures	0	33,143	33,143	0	37,807	37,807
228002 Maintenance-Transport Equipment	0	160,000	160,000	0	200,000	200,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	75,000	75,000	0	75,000	75,000
228004 Maintenance-Other Fixed Assets	0	24,756	24,756	0	30,000	30,000
352899 Other Domestic Arrears Budgeting	0	3,804	3,804	0	2,285	2,285
412711 Arrears	0	0	0	0	0	0
<b>Total Cost of Budget Output 000014</b>	<b>0</b>	<b>1,744,420</b>	<b>1,744,420</b>	<b>0</b>	<b>2,324,479</b>	<b>2,324,479</b>
<b>Total Cost for Department 004</b>	<b>4,963,833</b>	<b>7,416,160</b>	<b>12,379,993</b>	<b>4,963,833</b>	<b>6,421,438</b>	<b>11,385,271</b>
<b>Total Excluding Arrears</b>	<b>4,963,833</b>	<b>7,412,356</b>	<b>12,376,189</b>	<b>4,963,833</b>	<b>6,419,154</b>	<b>11,382,987</b>
Department 005 Grant Management						
<b>Budget Output 320085 Grants Oversight Services</b>						
221002 Workshops, Meetings and Seminars	0	80,000	80,000	0	0	0
221008 Information and Communication Technology Supplies.	0	20,000	20,000	0	30,000	30,000
221009 Welfare and Entertainment	0	20,000	20,000	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	60,000	60,000
221016 Systems Recurrent costs	0	100,000	100,000	0	120,000	120,000
225101 Consultancy Services	0	40,000	40,000	0	0	0
227001 Travel inland	0	200,000	200,000	0	310,000	310,000
263402 Transfer to Other Government Units	0	1,250,000	1,250,000	0	250,000	250,000
o/w Subvention to CCM	0	1,250,000	1,250,000	0	250,000	250,000

**VOTE: 107** Uganda Aids Commission (UAC)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
<b>SubProgramme 02 Population Health, Safety and Management</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Grant Management						
<i>Total Cost of Budget Output 320085</i>	0	1,750,000	1,750,000	0	775,000	775,000
<b>Total Cost for Department 005</b>	0	1,750,000	1,750,000	0	775,000	775,000
<b>Total Excluding Arrears</b>	0	1,750,000	1,750,000	0	775,000	775,000
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1634 Retooling of Uganda AIDS Commission						
<b>Budget Output 000003 Facilities and Equipment Management</b>						
312212 Light Vehicles - Acquisition	630,000	0	630,000	0	0	0
312221 Light ICT hardware - Acquisition	159,600	0	159,600	459,200	0	459,200
312231 Office Equipment - Acquisition	30,000	0	30,000	36,900	0	36,900
312235 Furniture and Fittings - Acquisition	120,000	0	120,000	123,200	0	123,200
<i>Total Cost of Budget Output 000003</i>	939,600	0	939,600	619,300	0	619,300
<b>Total Cost for Project 1634</b>	939,600	0	939,600	619,300	0	619,300
<b>Total Excluding Arrears</b>	939,600	0	939,600	619,300	0	619,300
<b>Total for Sub-SubProgramme 01</b>	17,921,327	0	17,921,327	16,599,508	0	16,599,508
<b>Total Excluding Arrears</b>	17,917,523	0	17,917,523	16,597,223	0	16,597,223
<b>Grand Total Vote 107</b>	17,921,327	0	17,921,327	16,599,508	0	16,599,508
<b>Total Excluding Arrears</b>	17,917,523	0	17,917,523	16,597,223	0	16,597,223

## **VOTE: 107** Uganda Aids Commission (UAC)

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**Table V7: External Financing for the Vote**

N/A

## VOTE: 107 Uganda Aids Commission (UAC)

### V1: Off Budget Vote Estimates By Sub-SubProgramme, Departments and Projects

<i>Thousand Uganda Shillings</i>	<b>2023/24 Draft Estimates</b>
<b>Programme : 12 Human Capital Development</b>	<b>373,000</b>
<b>SubProgramme : 02 Population Health, Safety and Management</b>	<b>373,000</b>
<b>Sub-SubProgramme : 01 National HIV&amp;AIDS Response Coordination</b>	<b>373,000</b>
<b>Department Budget Estimates</b>	
<b>002 Planning, Monitoring &amp; Evaluation</b>	<b>19,000</b>
436-Global Fund for HIV, TB and Malaria	19,000
<b>003 Policy, Research and Programming</b>	<b>49,000</b>
436-Global Fund for HIV, TB and Malaria	49,000
<b>001 Partnership &amp; Outreach Coordination</b>	<b>305,000</b>
436-Global Fund for HIV, TB and Malaria	305,000
<b>Project budget Estimates</b>	
<b>Total for Vote</b>	<b>373,000</b>

**VOTE: 107** Uganda Aids Commission (UAC)**V2: Off Budget Summary Vote Estimates By Item**

<i>Thousand Uganda Shillings</i>	2023/24 Draft Estimates
225201 Consultancy Services-Capital	19,000
221002 Workshops, Meetings and Seminars	354,000
<b>Total for Vote</b>	<b>373,000</b>

## VOTE: 107 Uganda Aids Commission (UAC)

### V3: Off Budget Estimates By Sub-SubProgramme, Departments and Projects and Item

<i>Thousand Uganda Shillings</i>	<b>2023/24 Draft Estimates</b>
<b>Programme : 12 Human Capital Development</b>	<b>373,000</b>
<b>SubProgramme : 02 Population Health, Safety and Management</b>	<b>373,000</b>
<b>Sub-SubProgramme : 02 National HIV&amp;AIDS Response Coordination</b>	<b>373,000</b>
<b>Department Budget Estimates</b>	
<b>002 Planning, Monitoring &amp; Evaluation</b>	<b>19,000</b>
<i>436-Global Fund for HIV, TB and Malaria</i>	<i>19,000</i>
225201 Consultancy Services-Capital	19,000
<b>003 Policy, Research and Programming</b>	<b>49,000</b>
<i>436-Global Fund for HIV, TB and Malaria</i>	<i>49,000</i>
221002 Workshops, Meetings and Seminars	49,000
<b>001 Partnership &amp; Outreach Coordination</b>	<b>305,000</b>
<i>436-Global Fund for HIV, TB and Malaria</i>	<i>305,000</i>
221002 Workshops, Meetings and Seminars	305,000
<b>Project budget Estimates</b>	
<b>Total for Vote</b>	<b>373,000</b>

## VOTE: 107 Uganda Aids Commission (UAC)

### V4: Off Budget Annual Workplans by Sub-SubProgramme, Departments and Projects

FY 2023/24	
<b>Proposed Plans</b>	
<b>Programme : 12 Human Capital Development</b>	
<i>SubProgramme : 02 Population Health, Safety and Management</i>	
<b>Sub-SubProgramme : 02 National HIV&amp;AIDS Response Coordination</b>	
<i>Department Budget Estimates</i>	
<b>001 Partnership &amp; Outreach Coordination</b>	
<i>320087 Mainstreaming,Outreach &amp; Compliance</i>	
	1- No. 12 SCE supported in HIV &AIDS coordination 2-DAC supported in No.7 regions in HIV & AIDS coordination 3- Support No.4 private sector organizations in HIV & AIDS response 4-Funtionality of 20 cities, municipalities and town council supported
<b>Total For BudgetOutput(Thousands)</b>	<b>305,000</b>
<b>Total For Department (Thousands)</b>	<b>305,000</b>
<b>002 Planning, Monitoring &amp; Evaluation</b>	
<i>000015 Monitoring and Evaluation</i>	
	M&EAL consultancy
<b>Total For BudgetOutput(Thousands)</b>	<b>19,000</b>
<b>Total For Department (Thousands)</b>	<b>19,000</b>
<b>003 Policy,Research and Programming</b>	
<i>320086 HIV&amp; AIDS Research, Advocacy &amp; Communication</i>	
	1- No. 4 SDTWG meetings held to monitor policy implementation 2-Progress on SDTWG reported quarterly
<b>Total For BudgetOutput(Thousands)</b>	<b>49,000</b>
<b>Total For Department (Thousands)</b>	<b>49,000</b>
<i>Project budget Estimates</i>	
<b>Total for Sub-SubProgramme 01</b>	<b>373,000</b>
<b>Total for SubProgramme 02</b>	<b>373,000</b>
<b>Total for Programme 12</b>	<b>373,000</b>
<b>Total for Vote</b>	<b>373,000</b>



## NOTE: 107 Uganda Aids Commission (UAC)

### Annual Cashflow Plan by 2023/24

#### Wage Recurrent

<i>Ushs</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Annual budget	1,240,958,238	25.0 %	1,240,958,238	25.0 %	1,240,958,239	25.0 %	1,240,958,238	25.0 %
<b>Total</b>	<b>1,240,958,238</b>	<b>25.0 %</b>	<b>1,240,958,238</b>	<b>25.0 %</b>	<b>1,240,958,239</b>	<b>25.0 %</b>	<b>1,240,958,238</b>	<b>25.0 %</b>

#### Non Wage Recurrent

<i>Ushs</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Annual budget	2,670,067,975	24.2 %	3,214,839,418	29.2 %	2,229,591,519	20.2 %	2,899,591,519	26.3 %
<b>Total</b>	<b>11,014,090,429</b>	<b>24.2 %</b>	<b>3,214,839,418</b>	<b>29.2 %</b>	<b>2,229,591,519</b>	<b>20.2 %</b>	<b>2,899,591,519</b>	<b>26.3 %</b>

#### GoU Development

<i>Ushs</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Annual budget	290,200,000	46.9 %	329,099,999	53.1 %	0	0.0 %	0	0.0 %
<b>Total</b>	<b>619,299,999</b>	<b>46.9 %</b>	<b>329,099,999</b>	<b>53.1 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>

#### External Financing

<i>Ushs</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Annual budget	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %
<b>Total</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>

#### Arrears

<i>Ushs</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Annual budget	2,284,865	100.0 %	0	0.0 %	0	0.0 %	0	0.0 %
<b>Total</b>	<b>2,284,865</b>	<b>100.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>

## **Vote: 107 Uganda Aids Commission (UAC)**

### **Department and Projects Costed Annual Workplan Outputs**

*Programme: 12 Human Capital Development*

*SubProgramme: 02 Population Health, Safety and Management*

*Sub-SubProgramme: 01 National HIV&AIDS Response Coordination*

*Department: 001 Partnership & Outreach Coordination*

**Budget Output: 320087 Mainstreaming, Outreach & Compliance**

**PIAP Output 12011401 HIV and AIDS, strategies, and guidelines, developed and disseminated to MDAs, DLGs and non-state actors**

1. No. 20 million people reached with HIV & AIDS messages through 3 commemorative events.
2. No. 1,000 NGOs & CBOs accredited to provide HIV & AIDS services.
3. Capacity of 178 education officers built in HIV prevention in schools.
4. No. 5,000 copies of UAC regulation disseminated
5. Technical support provided to No. 18 cultural institutions.
6. No. 5,000 Parish AIDS committees provided with HIV prevention messages.
7. National HIV & AIDS FBO action plan rolled out in 75 districts.
8. Capacity of 175 LG HIV FP persons built in HIV prevention.
9. National HIV & AIDS workplace policy reviewed and disseminated to 80 MDAs.
10. Capacity of 12 SCE built on HIV prevention
11. No. 5 Parliament committees oriented on HIV prevention.

12. HIV & AIDS Coordination guidelines reviewed and disseminated.

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>1,830,000.000</b>
Wage	0.000
NonWage	1,830,000.000
AIA	0
<b>Total For Department(Ushs Thousand):</b>	<b>1830000</b>
Wage	0
NonWage	1830000
AIA	0

*Department: 002 Planning, Monitoring & Evaluation*

**Budget Output: 000015 Monitoring and Evaluation**

## **Note: 107 Uganda Aids Commission (UAC)**

### *Programme: 12 Human Capital Development*

#### *SubProgramme: 02 Population Health, Safety and Management*

##### **PIAP Output 12011403 HIV and AIDS mainstreaming guidelines rolled out to MDAs and DLGs**

1. Annual HIV & AIDS workplan of 40MDA reviewed for alignment to NSP.
2. implementation of HIV & AIDS guidelines monitored in 9 new cities & 20 LGs
3. Annual scientific symposium convened .
4. Quarterly review of SCE reports undertaken
  
5. Feasibility study of PFTI/HIV & AIDS Learning center developed and submitted to DC.
6. No.4.National HIV estimates generated and disseminated.
7. HIV & AIDS resource tracking tool rolled out to Partners.
  
8. Budget framework paper, MPS, quarterly & annual performance reports prepared and submitted.
9. No. 12 M&E, Resource costing, Global AIDS reports synthesized by TWG for implementation of the national M&E framework.

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>833,876.800</b>
Wage	0.000
NonWage	833,876.800
AIA	0
<b>Total For Department(Ushs Thousand):</b>	<b>833876.8</b>
Wage	0
NonWage	833876.8
AIA	0

#### *Department: 003 Policy,Research and Programming*

##### **Budget Output: 320086 HIV& AIDS Research, Advocacy & Communication**

##### **PIAP Output 12011402 Capacity of DLGs and MDAs AIDS Committees built to monitor HIV and AIDS services in their sectors/ districts**

1. HIV prevention campaign targeting men and AGYW developed and implemented.
2. No. 15 million young people reached on HIV preventions in schools and communities.
  
3. Annual HIV & AIDS scientific conference held attracting 500 scientists, policy makers & implementers.
- 4.Capacity of 100 journalist built and best HIV journalists awarded.
5. National HIV & AIDS Research Agenda 2023/4 disseminated.
  
6. All HIV & AIDS messages cleared and monitored by UAC Messaging clearing committee

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>886,060.000</b>
Wage	0.000
NonWage	886,060.000
AIA	0

## **Vote: 107 Uganda Aids Commission (UAC)**

*Programme: 12 Human Capital Development*

*SubProgramme: 02 Population Health, Safety and Management*

**Budget Output: 320088 National Policies and Programming**

**PIAP Output 1203010514 Reduced morbidity and mortality due to HIV/AIDS, TB and malaria and other communicable diseases.**

1. No.16 reports of national HIV & AIDS coordination TWG produced.
2. No. 2,000 copies of national Prevention frameworks and guidelines printed and disseminated.
3. No. 1,000 copies of National Modes of HIV Transmission study printed and disseminated.

4. National Prevention Roadmap reviewed and aligned to new Global Guidance

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>270,000.000</b>
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Wage	0.000
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NonWage	270,000.000
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AIA	0
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<b>Total For Department(Ushs Thousand):</b>	<b>1156060</b>
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Wage	0
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NonWage	1156060
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AIA	0
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*Department: 004 Corporate Support Services*

**Budget Output: 000001 Audit and Risk Management**

**PIAP Output 12011404 Resources for HIV and AIDS mobilized and their management streamlined for efficient utilization and**

1. Annual audit plan approved
2. Risk assessment reports produced.
3. Quarterly audit report on implementation of HIV/AIDS response produced and submitted to ARAC and IAG

4. No. 3 consultancy & investigations carried out.

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>315,487.035</b>
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Wage	0.000
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NonWage	315,487.035
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AIA	0
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**Budget Output: 000005 Human Resource Management**

## Vote: 107 Uganda Aids Commission (UAC)

*Programme: 12 Human Capital Development*

*SubProgramme: 02 Population Health, Safety and Management*

**PIAP Output 12011404 Resources for HIV and AIDS mobilized and their management streamlined for efficient utilization and**

1. Staff wages and other emoluments prepared and paid
2. Medical insurance provided to staff and immediate family.
3. Statutory deductions remitted to relevant authorities.
4. Capacity of 60 members staff built .
5. All vacant positions filled

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>8,728,833.691</b>
Wage	4,963,832.953
NonWage	3,765,000.738
AIA	0

**Budget Output: 000013 HIV/AIDS Mainstreaming**

**PIAP Output 12011404 Resources for HIV and AIDS mobilized and their management streamlined for efficient utilization and**

1. No.60 Staff and Board reached with Health services.
2. No. 60 Staff tested and referral for further management and linked to care.
- 3.No.500 IEC materials printed and disseminated to stakeholders.
  
- 4.Stigma and discrimination against PLHIV reduced at workplaces and communities.
5. HIV&AIDS Workplace Policies operationalized in UAC.
6. No. 4 UAC HIV Committee reports prepared and submitted.
  
- 7.Staff capacity enhanced

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>16,472.000</b>
Wage	0.000
NonWage	16,472.000
AIA	0

**Budget Output: 000014 Administrative and Support Services**

## Vote: 107 Uganda Aids Commission (UAC)

*Programme: 12 Human Capital Development*

*SubProgramme: 02 Population Health, Safety and Management*

**PIAP Output 12011404 Resources for HIV and AIDS mobilized and their management streamlined for efficient utilization and**

1. Board quarterly Meetings convened
2. institutional review carried out.
3. No. 4 National Celebrations attended
4. Procurement of office goods & services.
5. Equipment & estates maintained.
6. Digital No. Plates installed on 20 cars.
  
6. Meals and freshmen provided to 60 staff members
7. Utilities consumed and paid.

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>2,322,193.856</b>
Wage	0.000
NonWage	2,322,193.856
AIA	0
<b>Total For Department(Ushs Thousand):</b>	<b>11382986.582</b>
Wage	4963832.953
NonWage	6419153.629
AIA	0

*Department: 005 Grant Management*

**Budget Output: 320085 Grants Oversight Services**

**PIAP Output 12011404 Resources for HIV and AIDS mobilized and their management streamlined for efficient utilization and**

1. No. 4 Global Fund Board meetings held.
2. No. 2 monitoring field work undertaken
- 3.No. 4 stakeholders meetings held .
  
4. All vacant positions filled
5. UAC & CCM budget & financial report submitted
6. CCM Risk management monitored.
7. CCM goods and services supplied & paid

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>775,000.000</b>
Wage	0.000
NonWage	775,000.000
AIA	0

## Vote: 107 Uganda Aids Commission (UAC)

*Programme: 12 Human Capital Development*

*SubProgramme: 02 Population Health, Safety and Management*

<b>Total For Department(Ushs Thousand):</b>	<b>775000</b>
Wage	0
NonWage	775000
AIA	0

*Project: 1634 Retooling of Uganda AIDS Commission*

**Budget Output: 000003 Facilities and Equipment Management**

**PIAP Output 12011404 Resources for HIV and AIDS mobilized and their management streamlined for efficient utilization**

1. No. 20 desktop computers procured
2. No. 02 laptops procured
3. ERP phase II installed
- 4.No. 24 AC procured
5. CCTV cameras installed.
6. ICT infrastructure upgraded
7. CISCO network switch installed.
  
- 8.No.8 seater workstations procured
9. No.20 low back office chairs procured
10. No. 27 executive office desks procured
11. No.35 Cabinets procured
12. No. 45 ergonomic office chars procured
13. No.1 conference table procured with 12 PAX capacity.

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>619,299.999</b>
GoU	619,299.999
Ext Fin	0.000
AIA	0
<b>Total For Project(Ushs Thousand):</b>	<b>619,299.999</b>
GoU	619,299.999
Ext Fin	0.000
AIA	0

## VOTE: 107 Uganda Aids Commission (UAC)

Draft Quarterly Workplan for 2023/24

US\$ Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<b>Programme: 12 Human Capital Development</b>					
<b>SubProgramme: 02 Population Health, Safety and Management</b>					
<b>Sub SubProgramme: 01 National HIV &amp; AIDS Response Coordination</b>					
<b>Recurrent</b>					
<b>Department: 001 Partnership &amp; Outreach Coordination</b>					
<b>Budget Output :320087 Mainstreaming, Outreach &amp; Compliance</b>					
<b>PIAP Output 12011401 HIV and AIDS, strategies, and guidelines, developed and disseminated to MDAs, DLGs and non-state actors</b>					
1. No. 20 million people reached with HIV & AIDS messages through 3 commemorative events.	1. No. 200 NGOs & CBOs accredited to provide HIV & AIDS services	1. No. 20 million people reached with HIV & AIDS messages on WAD & PLMD commemorations, 2. No. 250 NGOs accredited to provide HIV & AIDS services	1. No. 250 NGOs & CBOs accredited to provide HIV & AIDS services, 2. Capacity of 178 education officers built in HIV prevention in schools	1. No. 300 NGOs & CBOs accredited to provide HIV & AIDS services. 2. Candle day commemoration.	
2. No. 1,000 NGOs & CBOs accredited to provide HIV & AIDS services.	2. No. 5,000 copies printed and disseminated, 3. No. 5,000 Parish AIDS committee provided with HIV prevention messages.	NA	3. National HIV & AIDS faith based action plan rolled out in 75 districts	3. Technical support provided to No.18 cultural institutions.	
3. Capacity of 178 education officers built in HIV prevention in schools.	4. Capacity of 12 SCE built to implement HIV & AIDS prevention interventions	2. No. 5 Parliament committees oriented in HIV prevention facts sheets.	4. Capacity of 175 LG HIV Focal Point persons built on HIV prevention	4. National HIV & AIDS workplace policy reviewed and disseminated to 80 MDAs.	
4. No. 5,000 copies of UAC regulation disseminated	NA	NA	NA	NA	
5. Technical support provided to No. 18 cultural institutions.					
6. No. 5,000 Parish AIDS committees provided with HIV prevention messages.					
7. National HIV & AIDS FBO action plan rolled out in 75 districts.					
8. Capacity of 175 LG HIV FP persons built in HIV prevention.					
9. National HIV & AIDS workplace policy reviewed and disseminated to 80 MDAs.					
10. Capacity of 12 SCE built on HIV prevention					
11. No. 5 Parliament committees oriented on HIV prevention.					
12. HIV & AIDS Coordination guidelines reviewed and disseminated.					
<b>Total For Budget Output :320087</b>	<b>1,830,000</b>	<b>840,000</b>	<b>840,000</b>	<b>150,000</b>	<b>690,000</b>
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	1,830,000	840,000	840,000	150,000	690,000
<b>Total For Department :001</b>	<b>1,830,000</b>	<b>840,000</b>	<b>840,000</b>	<b>150,000</b>	<b>690,000</b>
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	1,830,000	840,000	840,000	150,000	690,000
<b>Department: 002 Planning, Monitoring &amp; Evaluation</b>					



# VOTE: 107 Uganda Aids Commission (UAC)

US/Is Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<b>Budget Output :000015 Monitoring and Evaluation</b>					
<b>PIAP Output 12011403 HIV and AIDS mainstreaming guidelines rolled out to MDAs and DLGs</b>					
1. Annual HIV & AIDS workplan of 40MDA reviewed for alignment to NSP.	1. Annual HIV & AIDS work plan of 80MDA reviewed for alignment to NSP, 2. implementation of HIV & AIDS guidelines monitored in 9 new cities & 20 LGs, 3. Quarterly review of SCE reports undertaken	1. Annual scientific symposium convened, 2. Quarterly review of SCE reports undertaken.	1. Quarterly review of SCE reports undertaken	1. Quarterly review of SCE reports undertaken.	1. Quarterly review of SCE reports undertaken.
2. implementation of HIV & AIDS guidelines monitored in 9 new cities & 20 LGs					
3. Annual scientific symposium convened.					
4. Quarterly review of SCE reports undertaken					
5. Feasibility study of PFTI/HIV & AIDS Learning center developed and submitted to DC.	NA	3. No.4.National HIV estimates generated and disseminated.		2. Feasibility study of PFTI/HIV & AIDS Learning center developed and submitted to DC.	2. HIV & AIDS resource tracking tool rolled out to Partners
6. No.4.National HIV estimates generated and disseminated.					
7. HIV & AIDS resource tracking tool rolled out to Partners.					
8. Budget framework paper, MPS, quarterly & annual performance reports prepared and submitted.	4.M&ETWG reports for implementation of the national M&E framework produced , 5. resources costing undertaken.	3. Budget framework paper quarterly & annual reports prepared and submitted, 4. M&ETWG meetings for implementation of the national M&E framework held.		3. MPS, quarterly & annual performance reports prepared and submitted, 4. M&ETWG reports for implementation of the national M&E framework produced.	3. M&ETWG reports for implementation of the national M&E framework produced.
9. No. 12 M&E, Resource costing, Global AIDS reports synthesized by TWG for implementation of the national M&E framework.					
<b>Total For Budget Output :000015</b>	<b>833,877</b>	<b>513,877</b>	<b>80,000</b>	<b>80,000</b>	<b>160,000</b>
<b>Wage Recurrent</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NonWage Recurrent</b>	<b>833,877</b>	<b>513,877</b>	<b>80,000</b>	<b>80,000</b>	<b>160,000</b>
<b>Total For Department :002</b>	<b>833,877</b>	<b>513,877</b>	<b>80,000</b>	<b>80,000</b>	<b>160,000</b>
<b>Wage Recurrent</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NonWage Recurrent</b>	<b>833,877</b>	<b>513,877</b>	<b>80,000</b>	<b>80,000</b>	<b>160,000</b>
<b>Department: 003 Policy, Research and Programming</b>					
<b>Budget Output :320086 HIV &amp; AIDS Research, Advocacy &amp; Communication</b>					
<b>PIAP Output 12011402 Capacity of DLGs and MDAs AIDS Committees built to monitor HIV and AIDS services in their sectors/ districts</b>					
1. HIV prevention campaign targeting men and implemented.	HIV prevention campaign targeting men and Agyw developed and implemented	HIV prevention campaign targeting men and Agyw implemented	HIV prevention campaign targeting men and Agyw implemented	No. 15 million young people reached on HIV preventions in schools and communities, HIV prevention campaign targeting men and Agyw implemented	HIV prevention campaign targeting men and Agyw implemented
2. No. 15 million young people reached on HIV preventions in schools and communities.					
3. Annual HIV & AIDS scientific conference held attracting 500 scientists, policy makers & implementers.	Capacity of 100 journalist built and best HIV journalists awarded	Annual HIV & AIDS scientific conference held attracting 500 scientists, policy makers and implementers		. National HIV & AIDS Research Agenda 2023/4 disseminated	NA
4. Capacity of 100 journalist built and best HIV journalists awarded.					
5. National HIV & AIDS Research Agenda 2023/4 disseminated.					

**NOTE: 107 Uganda Aids Commission (UAC)**

<i>US\$ Thousands</i>	<i>ANNUAL: Costed Budget Outputs</i>	<i>Quarter 1: Costed Budget Outputs</i>	<i>Quarter 2: Costed Budget Outputs</i>	<i>Quarter 3: Costed Budget Outputs</i>	<i>Quarter 4: Costed Budget Outputs</i>
<b>PIAP Output 12011402 Capacity of DLGs and MDAs AIDS Committees built to monitor HIV and AIDS services in their sectors/ districts</b>					
6. All HIV & AIDS messages cleared and monitored by UAC Messaging clearing committee	All HIV & AIDS messages submitted cleared & monitored by Messaging clearing committee	All HIV & AIDS messages submitted cleared & monitored by Messaging clearing committee	All HIV & AIDS messages submitted cleared & monitored by Messaging clearing committee	All HIV & AIDS messages submitted cleared & monitored by Messaging clearing committee	All HIV & AIDS messages submitted cleared by UAC Messaging clearing committee
<b>Total For Budget Output :320086</b>	<b>886,060</b>	<b>206,515</b>	<b>206,515</b>	<b>206,515</b>	<b>266,515</b>
<b>Wage Recurrent</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NonWage Recurrent</b>	<b>886,060</b>	<b>206,515</b>	<b>206,515</b>	<b>206,515</b>	<b>266,515</b>
<b>Budget Output :320088 National Policies and Programming</b>					
<b>PIAP Output 1203010514 Reduced morbidity and mortality due to HIV/AIDS, TB and malaria and other communicable diseases.</b>					
1. No.16 reports of national HIV & AIDS coordination TWG produced.	1.No.4 national HIV & AIDS coordination reports produced.	1. No.4 national HIV & AIDS coordination report produced	1. No.4 national HIV & AIDS coordination reports produced	1.No.4 national HIV & AIDS coordination reports produced	1.No.4 national HIV & AIDS coordination report produced.
2. No. 2,000 copies of national Prevention frameworks and guidelines printed and disseminated.	2.No. 2,000 copies of national Prevention frameworks and guidelines printed and disseminated.	2.No. 2,000 copies of national Prevention frameworks and guidelines printed and disseminated.	2.No. 2,000 copies of national Prevention frameworks and guidelines printed and disseminated.	2.No. 2,000 copies of national Prevention frameworks and guidelines printed and disseminated.	2.No. 2,000 copies of national Prevention frameworks and guidelines printed and disseminated.
3. No. 1,000 copies of National Modes of HIV Transmission study printed and disseminated.	3. No. 1,000 copies of National Modes of HIV Transmission study printed and disseminated.	3. No. 1,000 copies of National Modes of HIV Transmission study printed and disseminated.	3. No. 1,000 copies of National Modes of HIV Transmission study printed and disseminated.	3. No. 1,000 copies of National Modes of HIV Transmission study printed and disseminated.	3. No. 1,000 copies of National Modes of HIV Transmission study printed and disseminated.
4. National Prevention Roadmap reviewed and aligned to new Global Guidance	4. National Prevention Roadmap reviewed and aligned to new Global Guidance	4. National Prevention Roadmap reviewed and aligned to new Global Guidance	4. National Prevention Roadmap reviewed and aligned to new Global Guidance	4. National Prevention Roadmap reviewed and aligned to new Global Guidance	4. National Prevention Roadmap reviewed and aligned to new Global Guidance
<b>Total For Budget Output :320088</b>	<b>270,000</b>	<b>67,500</b>	<b>67,500</b>	<b>67,500</b>	<b>67,500</b>
<b>Wage Recurrent</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NonWage Recurrent</b>	<b>270,000</b>	<b>67,500</b>	<b>67,500</b>	<b>67,500</b>	<b>67,500</b>
<b>Total For Department :003</b>	<b>1,156,060</b>	<b>274,015</b>	<b>274,015</b>	<b>274,015</b>	<b>334,015</b>
<b>Wage Recurrent</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NonWage Recurrent</b>	<b>1,156,060</b>	<b>274,015</b>	<b>274,015</b>	<b>274,015</b>	<b>334,015</b>
<b>Department: 004 Corporate Support Services</b>					
<b>Budget Output :000001 Audit and Risk Management</b>					
<b>PIAP Output 12011404 Resources for HIV and AIDS mobilized and their management streamlined for efficient utilization and accountability</b>					
1. Annual audit plan approved	1. Quarterly audit report on implementation of HIV/AIDS response	1. Quarterly audit report on implementation of HIV/AIDS response	1. Quarterly audit report on implementation of HIV/AIDS response	1. Quarterly audit report on implementation of HIV/AIDS response	1. Quarterly audit report on implementation of HIV/AIDS response
2. Risk assessment reports produced.	2. Risk assessment reports produced and submitted to ARAC and IAG	2. Risk assessment reports produced and submitted to ARAC and IAG	2. Risk assessment reports produced and submitted to ARAC and IAG	2. Risk assessment reports produced and submitted to ARAC and IAG	2. Risk assessment reports produced and submitted to ARAC and IAG
3. Quarterly audit report on implementation of HIV/AIDS response produced and submitted to ARAC and IAG	3. Quarterly audit report on implementation of HIV/AIDS response submitted to ARAC and IAG, 3.Annual audit plan approved	3. Quarterly audit report on implementation of HIV/AIDS response submitted to ARAC and IAG, 3.Annual audit plan approved	3. Quarterly audit report on implementation of HIV/AIDS response submitted to ARAC and IAG, 3.Annual audit plan approved	3. Quarterly audit report on implementation of HIV/AIDS response submitted to ARAC and IAG, 3.Annual audit plan approved	3. Quarterly audit report on implementation of HIV/AIDS response produced and submitted to ARAC and IAG
4. No. 3 consultancy & investigations carried out.	4. Audit consultancy & investigations carried out.	4. Audit consultancy & investigations carried out.	4. Audit consultancy & investigations carried out.	4. Audit consultancy & investigations carried out.	2. audit consultancy carried out.

**VOTE: 107 Uganda Aids Commission (UAC)**

US\$ Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<b>Total For Budget Output :000001</b>	<b>315,487</b>	<b>78,872</b>	<b>78,872</b>	<b>78,872</b>	<b>78,872</b>
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	315,487	78,872	78,872	78,872	78,872
<b>Budget Output :000005 Human Resource Management</b>					
<b>PIAP Output 12011404 Resources for HIV and AIDS mobilized and their management streamlined for efficient utilization and accountability</b>					
1. Staff wages and other emoluments prepared and paid	1. Staff wages and other emoluments prepared and paid, 2. Medical insurance provided to staff and immediate family.	1. Staff wages and other emoluments prepared and paid, 2. Statutory deductions remitted to relevant authorities, 3. Capacity of 60 members staff built.	1. Staff wages and other emoluments prepared and paid, 2. Medical insurance provided to staff and immediate family, 3. Statutory deductions remitted to relevant authorities	1. Staff wages and other emoluments prepared and paid, 2. Statutory deductions remitted to relevant authorities	1. Staff wages and other emoluments prepared and paid, 2. Statutory deductions remitted to relevant authorities, 2. All vacant positions filled
<b>Total For Budget Output :000005</b>	<b>8,728,834</b>	<b>2,108,946</b>	<b>2,391,994</b>	<b>2,118,946</b>	<b>2,108,946</b>
Wage Recurrent	4,963,833	1,240,958	1,240,958	1,240,958	1,240,958
NonWage Recurrent	3,765,001	867,988	1,151,036	877,988	867,988
<b>Budget Output :000013 HIV/AIDS Mainstreaming</b>					
<b>PIAP Output 12011404 Resources for HIV and AIDS mobilized and their management streamlined for efficient utilization and accountability</b>					
1. No. 60 Staff and Board reached with Health services.	1. Conduct HIV&AIDS sensitization at the workplace and in communities, 2. Conduct/refer clients for HIV testing and counseling services both at the workplace and in communities	NA	NA	1. Promote Behavior Change Communication interventions including dissemination, 2. Establish mechanisms to address stigma and discrimination of PLHIV at the workplace and communities	NA
2. No. 60 Staff tested and referral for further management and linked to care.	NA	NA	NA	NA	NA
3. No. 500 IEC materials printed and disseminated to stakeholders.	NA	NA	NA	NA	NA
4. Stigma and discrimination against PLHIV reduced at workplaces and communities.	1. Support Develop and operationalize HIV & AIDS workplace policy, 2. Prepare and submit period activity reports.	NA	NA	NA	NA
5. HIV & AIDS Workplace Policies operationalized in UAC.	NA	NA	NA	NA	NA
6. No. 4 UAC HIV Committee reports prepared and submitted.	NA	NA	NA	NA	NA
7. Staff capacity enhanced	NA	NA	NA	NA	1. Hold 1-day training on counselling and guidance for the HIV Committee
<b>Total For Budget Output :000013</b>	<b>16,472</b>	<b>4,118</b>	<b>4,118</b>	<b>4,118</b>	<b>4,118</b>
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	16,472	4,118	4,118	4,118	4,118
<b>Budget Output :000014 Administrative and Support Services</b>					

**NOTE: 107 Uganda Aids Commission (UAC)**

<i>US\$ Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<b>PIAP Output 12011404 Resources for HIV and AIDS mobilized and their management streamlined for efficient utilization and accountability</b>					
1. Board quarterly Meetings convened	1. Board quarterly Meetings convened, 2. National Celebrations attended, 3. Procurement of office goods & services, 4. Equipment & estates maintained, 6 Digital No. plates installed on 20 cars.	1. Board quarterly Meetings convened, 2. National Celebrations attended, 3. Procurement of office goods & services, 4. Equipment & estates maintained.	1. Board quarterly Meetings convened, 2. National Celebrations attended, 3. Procurement of office goods & services, 4. Equipment & estates maintained.	1. Board quarterly Meetings convened, 2. National Celebrations attended, 3. Procurement of office goods & services, 4. Equipment & estates maintained.	1. Board quarterly Meetings convened, 2. National Celebrations attended, 3. Procurement of office goods & services, 4. Equipment & estates maintained.
2. institutional review carried out.					
3. No. 4 National Celebrations attended					
4. Procurement of office goods & services.					
5. Equipment & estates maintained.					
6. Digital No. Plates installed on 20 cars.					
6. Meals and freshmen provided to 60 staff members	7. Meals and freshmen provided to 60 staff members, 8. Utilities consumed and paid.	5. Meals and freshmen provided to 60 staff members, 6. Utilities consumed and paid.	5. Meals and freshmen provided to 60 staff members, 6. Utilities consumed and paid.	5. Meals and freshmen provided to 60 staff members, 6. Utilities consumed and paid.	5. Meals and freshmen provided to 60 staff members, 6. Utilities consumed and paid.
7. Utilities consumed and paid.					
<b>Total For Budget Output :000014</b>	<b>2,322,194</b>	<b>587,448</b>	<b>593,049</b>	<b>570,849</b>	<b>570,849</b>
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	2,322,194	587,448	593,049	570,849	570,849
<b>Total For Department :004</b>	<b>11,382,987</b>	<b>2,779,384</b>	<b>3,068,033</b>	<b>2,772,785</b>	<b>2,762,785</b>
Wage Recurrent	4,963,833	1,240,958	1,240,958	1,240,958	1,240,958
NonWage Recurrent	6,419,154	1,538,426	1,827,074	1,531,827	1,521,827
<b>Department: 005 Grant Management</b>					
<b>Budget Output :320085 Grants Oversight Services</b>					
<b>PIAP Output 12011404 Resources for HIV and AIDS mobilized and their management streamlined for efficient utilization and accountability</b>					
1. No. 4 Global Fund Board meetings held.	1. Global Fund Board meetings held, 2. stakeholders' meetings held, 3. monitoring field work undertaken	1. Global Fund Board meetings held, 2. stakeholders' meetings held, 3. monitoring field work undertaken	1. Global Fund Board meetings held, 2. stakeholders' meetings held, 3. monitoring field work undertaken	1. Global Fund Board meetings held, 2. stakeholders' meetings held, 3. monitoring field work undertaken	1. Global Fund Board meetings held, 2. stakeholders' meetings held, 3. monitoring field work undertaken
2. No. 2 monitoring field work undertaken					
3.No. 4 stakeholders meetings held					
4. All vacant positions filled	4. All CCM vacant positions filled, 5. UAC & CCM budget & financial report submitted	4. All CCM vacant positions filled, 5. UAC & CCM budget & financial report submitted	4. UAC & CCM 3. budget & financial report submitted, 4. CCM goods and services procured	4. UAC & CCM budget & financial report submitted, 5. CCM Risk management produced, 6.UAC & CCM budget & financial report submitted	3. UAC & CCM budget & financial report submitted, 4. UAC & CCM budget & financial report submitted
5. UAC & CCM budget & financial report submitted					
6. CCM Risk management monitored.					
7. CCM goods and services supplied & paid					
<b>Total For Budget Output :320085</b>	<b>775,000</b>	<b>193,750</b>	<b>193,750</b>	<b>193,750</b>	<b>193,750</b>
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	775,000	193,750	193,750	193,750	193,750
<b>Total For Department :005</b>	<b>775,000</b>	<b>193,750</b>	<b>193,750</b>	<b>193,750</b>	<b>193,750</b>
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	775,000	193,750	193,750	193,750	193,750
<b>Development</b>					
<b>Project: 1634 Retooling of Uganda AIDS Commission</b>					

## VOTE: 107 Uganda Aids Commission (UAC)

US\$ Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<b>Budget Output: 000003 Facilities and Equipment Management</b>					
<b>PIAP Output 12011404 Resources for HIV and AIDS mobilized and their management streamlined for efficient utilization and accountability</b>					
1. No. 20 desktop computers procured		1. No. 20 desktop computers procured	NA	NA	NA
2. No. 02 laptops procured		No. 02 laptops procured	NA	NA	NA
3. ERP phase II installed		3. ERP phase II installed			
4. No. 24 AC procured		4. No. 24 AC procured			
5. CCTV cameras installed.		5. CCTV cameras installed.			
6. ICT infrastructure upgraded		6. ICT infrastructure upgraded			
7. CISCO network switch installed.		7. CISCO network switch installed.			
8. No. 8 seater workstations procured		NA			
9. No. 20 low back office chairs procured					
10. No. 27 executive office desks procured					
11. No. 35 Cabinets procured					
12. No. 45 ergonomic office chairs procured					
			1. No. 8 seater workstation desk procured, 2. No. 27 Executive chairs procured, 3. No. 45 Ergonomic chairs, 4. No. 35 Cabinets procured, 5. No. 20 low back board room chairs procured		

**NOTE: 107 Uganda Aids Commission (UAC)**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Name of Procuring Entity: Uganda Aids Commission (UAC)</b>							
<b>Sub-SubProgramme: 01 National HIV&amp;AIDS Response Coordination</b>							
<b>Departments: 001 Partnership &amp; Outreach Coordination</b>							
<b>Budget Output: 320087 Mainstreaming,Outreach &amp; Compliance</b>							
<b>221001</b>	<b>Advertising and Public Relations</b>		<b>200,000,000</b>				
221001	Media - Advertising Expenses	Plan	200,000,000		Open Bidding	07/10/2023	09/07/2023
<b>225101</b>	<b>Consultancy Services</b>		<b>150,000,000</b>				
225101	Consultancy- Research Services	Plan	150,000,000		Quotations	10/10/2023	10/09/2023
<b>Total For Departments: Partnership &amp; Outreach Coordination</b>							
<b>Departments: 002 Planning, Monitoring &amp; Evaluation</b>							
<b>Budget Output: 000015 Monitoring and Evaluation</b>							
<b>221001</b>	<b>Advertising and Public Relations</b>		<b>150,000,000</b>				
221001	Media - Consultations and Stakeholder Engagement	Plan	150,000,000		Quotations	07/08/2023	08/07/2023
<b>221002</b>	<b>Workshops, Meetings and Seminars</b>		<b>100,000,000</b>				
221002	Workshops, Meetings, Seminars - Conference	Plan	100,000,000		Quotations	07/08/2023	08/07/2023
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>80,000,000</b>				
221011	Printing - Booklets	Plan	80,000,000		Open Bidding	08/07/2023	09/04/2023
<b>225101</b>	<b>Consultancy Services</b>		<b>150,000,000</b>				
225101	Consultancy - Monitoring and Evaluation Services	Plan	150,000,000		Quotations	07/08/2023	08/07/2023
<b>Total For Departments: Planning, Monitoring &amp; Evaluation</b>							
<b>Departments: 003 Policy,Research and Programming</b>							
<b>Budget Output: 320086 HIV&amp; AIDS Research, Advocacy &amp; Communication</b>							
<b>221001</b>	<b>Advertising and Public Relations</b>		<b>576,060,000</b>				
221001	Media - Consultations and Stakeholder Engagement	Plan	576,060,000		Direct Procurement	07/08/2023	07/08/2023
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>50,000,000</b>				
221011	Printing - IEC Materials	Plan	50,000,000		Quotations Procurement	16/10/2023	16/09/2023

**NOTE: 107 Uganda Aids Commission (UAC)**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Departments: 003 Policy, Research and Programming</b>							
<b>Budget Output: 320086 HIV &amp; AIDS Research, Advocacy &amp; Communication</b>							
<b>225101</b>	<b>Consultancy Services</b>		<b>60,000,000</b>				
225101	Consultancy - Media and Public Relations	Plan	60,000,000	Quotations		16/08/2023	17/07/2023
<b>Budget Output: 320088 National Policies and Programming</b>							
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>20,000,000</b>				
221011	Printing - IEC Materials	Plan	20,000,000	Quotations		16/08/2023	17/07/2023
<b>Total For Departments: Policy, Research and Programming 706,060,000</b>							
<b>Departments: 004 Corporate Support Services</b>							
<b>Budget Output: 000005 Human Resource Management</b>							
<b>212102</b>	<b>Medical expenses (Employees)</b>		<b>270,000,000</b>				
212102	Medical Expenses (Employees) - Medical Plan insurance scheme	Plan	270,000,000	Open Bidding		17/11/2023	19/08/2023
<b>221004</b>	<b>Recruitment Expenses</b>		<b>8,047,899</b>				
221004	Recruitment Expenses - Adverts	Plan	8,047,899	Direct Procurement		17/10/2023	17/10/2023
<b>Budget Output: 000014 Administrative and Support Services</b>							
<b>221007</b>	<b>Books, Periodicals &amp; Newspapers</b>		<b>16,800,000</b>				
221007	Newspapers - Assorted Newspapers	Plan	16,800,000	Micro Procurement		30/07/2023	25/07/2023
<b>221008</b>	<b>Information and Communication Technology Supplies.</b>		<b>30,000,000</b>				
221008	ICT - Assorted Computer Consumables	Plan	30,000,000	Direct Procurement		07/08/2023	07/08/2023
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>36,000,000</b>				
221011	Office Supplies - Assorted Materials and Consumables	Plan	36,000,000	Direct Procurement		07/07/2023	07/07/2023
<b>Budget Output: 000018 Information and Communication Technology Services.</b>							
<b>222001</b>	<b>Telecommunication Services - Airtime and Mobile Phone Services</b>		<b>122,610,000</b>				
222001	Telecommunication Services - Airtime and Mobile Phone Services	Plan	122,610,000	Direct Procurement		08/07/2023	08/07/2023
<b>222002</b>	<b>Postage and Courier</b>		<b>6,000,000</b>				
222002	Postal and Courier Services - Mail Postage (Letters and Documents)	Plan	6,000,000	Direct Procurement		07/08/2023	07/08/2023

**NOTE: 107 Uganda Aids Commission (UAC)**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Departments: 004 Corporate Support Services</b>							
<b>Budget Output: 000014 Administrative and Support Services</b>							
<b>223005</b>	<b>Electricity</b>		<b>34,800,000</b>				
223005	Electricity - Utility Bills (Offices)	Plan	34,800,000	Direct Procurement	07/07/2023	07/07/2023	
<b>223006</b>	<b>Water</b>		<b>5,800,000</b>				
223006	Water - Sewerage Services	Plan	5,800,000	Direct Procurement	07/07/2023	07/07/2023	
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>		<b>594,000,000</b>				
227004	Fuel, Oils and Lubricants - Fuel Expenses(Entitled Officers)	Plan	594,000,000	Direct Procurement	07/07/2023	07/07/2023	
<b>228001</b>	<b>Maintenance-Buildings and Structures</b>		<b>37,807,200</b>				
228001	Building and Facility Maintenance - Maintenance, Repair and Support Services	Plan	37,807,200	Quotations	07/08/2023	08/07/2023	
<b>228002</b>	<b>Maintenance-Transport Equipment</b>		<b>200,000,000</b>				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	200,000,000	Open Bidding	30/07/2023	01/05/2023	
<b>228003</b>	<b>Maintenance-Machinery &amp; Equipment Other than Transport Equipment</b>		<b>75,000,000</b>				
228003	Machinery and Equipment - Ascoris	Plan	75,000,000	Quotations	07/08/2023	08/07/2023	
<b>228004</b>	<b>Maintenance-Other Fixed Assets</b>		<b>30,000,000</b>				
228004	Building and Facility Maintenance - Civil Works	Plan	30,000,000	Individual Consultancy	10/10/2023	11/08/2023	
<b>Total For Departments: Corporate Support Services</b>			<b>1,466,865,099</b>				
<b>Departments: 005 Grant Management</b>							
<b>Budget Output: 320085 Grants Oversight Services</b>							
<b>221008</b>	<b>Information and Communication Technology Supplies.</b>		<b>30,000,000</b>				
221008	ICT - Assorted Computer Accessories	Plan	30,000,000	Micro Procurement	10/07/2023	05/07/2023	
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>60,000,000</b>				
221011	Office Supplies - Assorted Binding Materials and Consumables	Plan	60,000,000	Direct Procurement	10/09/2023	10/09/2023	
<b>Total For Departments: Grant Management</b>			<b>90,000,000</b>				



**VOTE: 107 Uganda Aids Commission (UAC)**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Projects: 1634 Retooling of Uganda AIDS Commission</b>							
<b>Budget Output: 000003 Facilities and Equipment Management</b>							
<b>312221</b>	<b>Light ICT hardware - Acquisition</b>		<b>459,200,000</b>				
312221	Light ICT Hardware - Cameras	Plan	44,800,000 GoU	Quotations Procurement	18/08/2023	19/07/2023	
312221	Light ICT Hardware - Computers	Plan	169,000,000 GoU	Restricted Bidding	18/10/2023	20/07/2023	
312221	Light ICT Hardware - Scanners	Plan	3,000,000 GoU	Micro Procurement	18/08/2023	13/08/2023	
312221	Light ICT Hardware - Software and Software Licensing	Plan	50,000,000 GoU	Quotations Procurement	18/08/2023	19/07/2023	
312221	Light ICT Hardware - Switches and Hubs	Plan	192,400,000 GoU	Restricted Bidding	18/07/2023	19/04/2023	
<b>312231</b>	<b>Office Equipment - Acquisition</b>		<b>36,899,999</b>				
312231	Office Equipment and Supplies - Assorted Equipment	Plan	36,899,999 GoU	Quotations Procurement	18/07/2023	18/06/2023	
<b>312235</b>	<b>Furniture and Fittings - Acquisition</b>		<b>123,200,000</b>				
312235	Furniture and Fixtures - Assorted Furniture	Plan	10,000,000 GoU	Micro Procurement	18/08/2023	13/08/2023	
312235	Furniture and Fixtures - Cabinets	Plan	25,200,000 GoU	Quotations Procurement	18/08/2023	19/07/2023	
312235	Furniture and Fixtures - Chairs	Plan	48,000,000 GoU	Quotations Procurement	18/07/2023	18/06/2023	
312235	Furniture and Fixtures - Desks	Plan	40,000,000 GoU	Quotations Procurement	18/09/2023	19/08/2023	
<b>Total for Projects: Retooling of Uganda AIDS Commission</b>			<b>619,299,999</b>				
<b>Prepared By</b>							
			Name:				
			Signature:				
			Designation:	Head Of SubProgramme			
			Date:				
<b>Total For Vote 107</b>			<b>3,712,225,098</b>				
<b>Prepared By</b>							
			Name:				
			Signature:				

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**VOTE: 107 Uganda Aids Commission (UAC)**

Designation: Date:	
<b>Approved By</b> Name: Signature: Designation: Date:	   Accounting Officer

**Programme: 12: Human Capital Development****Sub-SubProgramme: 01: National HIV&AIDS Response Coordination****Department: Partnership & Outreach Coordination****CostCentre: Uganda AIDS Commission****District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Enid Turumanya Wamani	661750W	Director Partnership	UAC02-SE/1-6	14,007,575	168,090,900
Hope Murungi	661788M	Coordinator Civil Society and Private Sector	UAC05-PO/1-6	8,249,139	98,989,668
Michael Matsiko	661755M	Zonal Coordinator	UAC05-PO/1-2	7,141,216	85,694,592
Tom Etii	661759E	Coordinator Public Sector	UAC05-PO/1-6	8,249,139	98,989,668
Victor Rwengabo	661781R	Zonal Coordinator	UAC05-PO/1-2	7,141,216	85,694,592
<b>Total Annual Salary (Ushs) for Department: Partnership &amp; Outreach Coordination</b>				<b>44,788,285</b>	<b>537,459,420</b>

**Department: Planning, Monitoring & Evaluation****CostCentre: Uganda AIDS Commission****District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Brian Masimbi	661796M	Data Manager	UAC 05	4,863,483	58,361,796
Charles Otai	661773O	Monitoring and Evaluation Officer	Personal to Holder/O	8,249,139	98,989,668
David Muttu Okada	661698O	ICT Assistant	UAC08-TE/1-6	5,084,163	61,009,956
Eugene Oola	661775O	Head Planning	UAC04-E/1-6	10,449,937	125,399,244
James Wafula	661789W	ICT Officer	UAC06-SO/1-3	7,141,216	85,694,592
Peter Wakooba	661740W	Head Monitoring and Evaluation	OffScale	10,449,937	125,399,244
Richard Waiswa	661790W	Head ICT	Personal to Holder/O	10,449,937	125,399,244
Ruth Nandugwa	661782N	Documentation Officer	UAC06-SO/1-4	7,141,216	85,694,592
Sarah Khanakwa	661769K	Head Resource Mobilization	UAC04-E/1-6	10,449,937	125,399,244
Susan Candiru	661688C	Coordinator Information Resources	Personal to Holder/O	8,249,139	98,989,668

**Programme: 12: Human Capital Development****Sub-SubProgramme: 01: National HIV&AIDS Response Coordination****Department: Planning, Monitoring & Evaluation****CostCentre: Uganda AIDS Commission****District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Vincent Bagambe	661784B	Director Planning and Strategic Information	UAC02-SE/1-6	14,007,575	168,090,900
<b>Total Annual Salary (Ushs) for Department: Planning, Monitoring &amp; Evaluation</b>				<b>96,535,679</b>	<b>1,158,428,148</b>

**Department: Policy, Research and Programming****CostCentre: Uganda AIDS Commission****District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Asiimwe Stephen Bambeihha	661795A	HIV Prevention Officer	Personal to Holder/O	4,863,483	58,361,796
Daniel Byamukama	661774B	Head HIV Prevention	UAC04-E/1-6	10,449,937	125,399,244
Joanita Kemigisha	661786K	Head Communication and Advocacy	UAC04-E/1-6	10,449,937	125,399,244
Lillian Tatwebwa	661696T	Head Special Programmes	UAC04-E/1-6	10,449,937	125,399,244
Zepher Karyabakabo	661734K	Director Policy Research and Programming	UAC02-SE/1-6	14,007,575	168,090,900
<b>Total Annual Salary (Ushs) for Department: Policy, Research and Programming</b>				<b>50,220,869</b>	<b>602,650,428</b>

**Department: Corporate Support Services****CostCentre: Uganda AIDS Commission****District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Alex Mugenyi	661768M	Driver	UAC10-SS/1-5	2,541,322	30,495,864
Balaam Kyaligonza	661718K	Driver	UAC10-SS/1-5	2,541,322	30,495,864
Bonnie Gansusure	661707G	Human Resource Officer	UAC06-SO/1-4	7,141,216	85,694,592

*Programme: 12: Human Capital Development**Sub-SubProgramme: 01: National HIV&AIDS Response Coordination**Department: Corporate Support Services**CostCentre: Uganda AIDS Commission**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Charles Gwama	661737G	Driver	UAC10-SS/1-5	2,541,322	30,495,864
Christine Karugonjo Anyait	661709A	Program Assistant	UAC08-TE/1-5	3,953,060	47,436,720
Daisy Nakkungu	661744N	Office Attendant	UAC10-SS/1-5	2,541,322	30,495,864
Deborah Ampeire	661697A	Internal Auditor	UAC06-SO/1-4	7,141,216	85,694,592
Eddie Mukooyo	661779M	Chairman	UAC01-S/1-6	17,754,026	213,048,312
Elizabeth Katwesigye	661735K	Accountant	UAC06-SO/1-7	8,249,139	98,989,668
Enid Ntegeka	661766N	Front Office Assistant	UAC09-SS/1-3	2,541,322	30,495,864
Grace Muhuruzi	661770M	Personal Assistant	UAC07-TE/1-4	5,084,163	61,009,956
Henry Rukidi	661714R	Driver	UAC10-SS/1-5	2,541,322	30,495,864
Herbert Lumbuye	661756L	Administrative/Stores Assistant	UAC08-TE/1-2	3,953,060	47,436,720
James Okoboi	661720O	Office Attendant	UAC10-SS/1-5	2,541,322	30,495,864
Jane Frances Imalingat	661736I	Accounts Assistant	UAC08-TE/1-6	5,084,163	61,009,956
Jenipher Kiggundu	661703K	Accounts Assistant	UAC08-TE/1-6	5,084,163	61,009,956
John Mukasa	661721M	Office Attendant	UAC10-SS/1-5	2,541,322	30,495,864
Judith Nabankema	661793N	Procurement Officer	UAC06-SO/1-6	4,863,484	58,361,809
Judith Namusisi	661725N	Program Assistant	UAC08-TE/1-5	3,953,060	47,436,720
Margaret Bayigga	661764B	Administrative Assistant	UAC09-SS/1-9	3,953,060	47,436,720
Mary Kataike	661712O	Program Assistant	UAC08-TE/1-5	3,953,060	47,436,720
Mastulah Nambooze	661771N	Records Assistant	UAC08-TE/1-6	5,084,163	61,009,956
Nelson Musoba	661767M	Director General	UAC01-S/1-5	17,236,916	206,842,992
Norah Kamiti	661732K	Office Attendant	UAC10-SS/1-5	2,541,322	30,495,864
Paul Gimeyi	661749G	Chief Internal Auditor	UAC02-SE/1-6	14,007,575	168,090,900
Paul Kakooza	661728K	Driver	UAC10-SS/1-5	2,541,322	30,495,864
Peace Nabukenya	661780N	Human Resource Officer	UAC06-SO/1-4	7,141,216	85,694,592
Quinto Rwotoyera	661778R	Director Finance and Accounts	UAC02-SE/1-6	14,007,575	168,090,900
Richard Ankunda	661777A	Accountant	UAC06-SO/1-7	8,249,139	98,989,668

*Programme: 12: Human Capital Development**Sub-SubProgramme: 01: National HIV&AIDS Response Coordination**Department: Corporate Support Services**CostCentre: Uganda AIDS Commission**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Richard Kalema	661753K	Procurement Assistant	UAC08-TE/1-2	3,953,060	47,436,720
Richard Kyebambe	661738K	Driver	UAC10-SS/1-5	2,541,322	30,495,864
Robert Opira	661700O	Accounts Assistant	UAC08-TE/1-6	5,084,163	61,009,956
Rushaju Bruce Ruteziringa	661791R	Driver	UAC10-SS/1-5	2,541,322	30,495,864
Samuel Mande Kiguli	661752K	Driver	UAC10-SS/1-5	2,541,322	30,495,864
Simon Wairugala	661705W	Transport and Security Officer	UAC06-SO/1-4	7,141,216	85,694,592
Steven Banyagi	661724B	Driver	UAC10-SS/1-5	2,541,322	30,495,864
Wilson Bwayo	661776B	Internal Auditor	UAC06-SO/1-4	10,449,937	125,399,244
Zephyr Tanzani Kibenge	661751T	Director Human Resource and Administration	UAC02-SE/1-6	14,007,575	168,090,900
<b>Total Annual Salary (Ushs) for Department: Corporate Support Services</b>				<b>222,107,913</b>	<b>2,665,294,957</b>
<b>Total Annual Salary (Ushs) for Sub-SubProgramme: National HIV&amp;AIDS Response Coordination</b>				<b>413,652,746</b>	<b>4,963,832,953</b>
<b>Total Annual Salary (Ushs) for SubProgramme: Population Health, Safety and Management</b>				<b>413,652,746</b>	<b>4,963,832,953</b>
<b>Total Annual Salary (Ushs) for Programme: Human Capital Development</b>				<b>413,652,746</b>	<b>4,963,832,953</b>
<b>Total Annual Salary (Ushs) for Vote: Uganda Aids Commission (UAC)</b>				<b>413,652,746</b>	<b>4,963,832,953</b>

**VOTE: 107** Uganda Aids Commission (UAC)**Furniture and Fittings**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	BENCH	UAC-FIN-WB-0001	UAC-107010000-Headquarters-Malaba-None	GOOD AND IN USE	26-Sep-13	162711
107 004 Corporate Support Services	BENCH	UAC-FIN-WB-0002	UAC-107010000-Headquarters-Malaba-None	GOOD AND IN USE	26-Sep-13	162711
107 004 Corporate Support Services	BENCH	UAC-FIN-WB-0003	UAC-107010000-Headquarters-Malaba-None	GOOD AND IN USE	26-Sep-13	162711
107 004 Corporate Support Services	BENCH	UAC-FIN-WB-0004	UAC-107010000-Headquarters-Malaba-None	GOOD AND IN USE	26-Sep-13	162711
107 004 Corporate Support Services	BENCH	UAC-FIN-WB-0005	UAC-107010000-Headquarters-Malaba-None	GOOD AND IN USE	26-Sep-13	162711
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0003	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-Jun-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0004	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jun-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0005	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-Sep-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0006	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	15-Feb-10	750000
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0007	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-Nov-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0008	UAC-107010000-Headquarters-Kampala-None	FAIR	06-Dec-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0009	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0010	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-Dec-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0011	UAC-107010000-Headquarters-Kampala-None	FAIR	06-May-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0012	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jun-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0013	UAC-107010000-Headquarters-Kampala-None	FAIR	17-Jun-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0014	UAC-107010000-Headquarters-Kampala-None	FAIR	18-Jun-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0015	UAC-107010000-Headquarters-Kampala-None	FAIR	19-Jun-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0016	UAC-107010000-Headquarters-Kampala-None	FAIR	20-Jun-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0017	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	21-Jun-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0018	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0019	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	23-Jun-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0020	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	24-Jun-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0022	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-Jun-06	228780

**VOTE: 107 Uganda Aids Commission (UAC)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0024	UAC-107010000-Headquarters-Kampala-None	FAIR	28-Jun-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0025	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	29-Jun-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0026	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	15-Feb-10	750000
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0027	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-Jan-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0028	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-Feb-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0029	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-Mar-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0030	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	15-Feb-10	750000
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0031	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	15-Feb-10	750000
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0032	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-Jun-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0033	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-Jul-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0034	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jul-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0035	UAC-107010000-Headquarters-Kampala-None	FAIR	08-Jul-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0036	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Jul-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0037	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Jul-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0038	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jul-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0041	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	15-Jul-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0044	UAC-107010000-Headquarters-Kampala-None	FAIR	18-Jul-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0045	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Jul-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0046	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jul-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0047	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	21-Jul-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0048	UAC-107010000-Headquarters-Kampala-None	FAIR	22-Jul-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0049	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	23-Jul-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0052	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	26-Jul-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0053	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jul-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0054	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Jul-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0055	UAC-107010000-Headquarters-Kampala-None	FAIR	29-Jul-06	228780



**VOTE: 107 Uganda Aids Commission (UAC)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0056	UAC-107010000-Headquarters-Kampala-None	FAIR	30-Jul-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0057	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	31-Jul-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0058	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jan-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0059	UAC-107010000-Headquarters-Kampala-None	FAIR	08-Feb-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0060	UAC-107010000-Headquarters-Kampala-None	FAIR	08-Mar-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0061	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Apr-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0062	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	08-May-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0063	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jun-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0064	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jul-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0065	UAC-107010000-Headquarters-Kampala-None	FAIR	08-Aug-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0066	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	08-Sep-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0067	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	10-Aug-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0068	UAC-107010000-Headquarters-Kampala-None	FAIR	11-Aug-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0069	UAC-107010000-Headquarters-Kampala-None	FAIR	12-Aug-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0070	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Aug-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0071	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Aug-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0072	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	15-Aug-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0073	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	16-Aug-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0076	UAC-107010000-Headquarters-Kampala-None	FAIR	19-Aug-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0077	UAC-107010000-Headquarters-Kampala-None	FAIR	20-Aug-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0079	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	22-Aug-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0081	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Jan-12	381355
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0082	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	20-Jun-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0085	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	20-Jun-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0086	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-06	600000
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0087	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	08-Jun-13	600000

**VOTE: 107 Uganda Aids Commission (UAC)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0088	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	600000
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0089	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jun-13	600000
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0090	UAC-107010000-Headquarters-Kampala-None	FAIR	14-Sep-06	186000
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0091	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jun-13	600000
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0092	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	23-Aug-13	550000
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0093	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	23-Aug-13	550000
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0094	UAC-107010000-Headquarters-Amuru-None	GOOD AND IN USE	26-Sep-13	466101
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0097	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	27-May-15	550000
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0098	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jul-18	708000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	300000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0003	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0005	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0006	UAC-107010000-Headquarters-Kampala-None	FAIR	05-Aug-05	185300
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0007	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0008	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0009	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	300000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0010	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0011	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0018	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	300000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0020	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0021	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0022	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0023	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0024	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0025	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000

**VOTE: 107 Uganda Aids Commission (UAC)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0026	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0027	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0029	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0030	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	05-Jun-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0033	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0034	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0035	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0037	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0040	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0041	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-May-05	185300
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0042	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0043	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0044	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-May-05	185300
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0045	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0046	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0047	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0048	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0049	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0056	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0057	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0061	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0064	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0066	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0067	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0071	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0072	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746

**VOTE: 107 Uganda Aids Commission (UAC)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0074	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0080	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0084	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0116	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0117	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0118	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0120	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0121	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0123	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0124	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0125	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0126	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0129	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0132	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0133	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0134	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0135	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0139	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0140	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0141	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0142	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0143	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0144	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0146	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0147	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0149	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746

**VOTE: 107 Uganda Aids Commission (UAC)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0150	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0151	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0152	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0153	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0155	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0156	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0157	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0159	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0160	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0161	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0162	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0163	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0164	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0166	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0167	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0168	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0169	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0173	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0174	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0182	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-Jun-03	150000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0186	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0187	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0188	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0193	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0197	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0199	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000

**VOTE: 107 Uganda Aids Commission (UAC)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0200	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0202	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0203	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0210	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	150000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0212	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0213	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0218	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0221	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	06-May-06	300000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0224	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0225	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	300000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0226	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	300000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0227	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0228	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0229	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0232	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	300000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0233	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0234	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0235	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0236	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0237	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0240	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	300000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0245	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	300000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0253	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0257	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0261	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	17-Feb-15	1003000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0262	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Oct-14	800000

**VOTE: 107** Uganda Aids Commission (UAC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0263	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0264	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0265	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0266	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0267	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0268	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0269	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0270	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0271	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0272	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0273	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0274	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0275	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0277	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0278	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0279	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0280	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0281	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0282	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0283	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0284	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0285	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0286	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0287	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0288	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0289	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	08-Jun-13	203389

**VOTE: 107 Uganda Aids Commission (UAC)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0290	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0291	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0292	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0293	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0294	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0295	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0296	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0297	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0298	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	07-Aug-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0312	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	700000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0313	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	700000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0314	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	700000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0315	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	700000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0316	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	700000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0317	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0318	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0320	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0322	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0323	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0331	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	24-Jun-14	800000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0332	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	24-Jun-14	800000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0333	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	24-Jun-14	800000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0334	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0335	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0336	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0337	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000



**VOTE: 107 Uganda Aids Commission (UAC)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0338	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0339	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0340	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0341	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0342	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0343	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0344	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0345	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0346	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0347	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0348	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0349	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-15	480000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0350	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-15	480000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0351	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-15	480000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0352	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-15	950000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0353	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-15	950000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0355	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jan-16	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0356	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jan-16	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0357	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jan-16	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0358	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	04-Oct-17	1550000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0359	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	13-Feb-18	1500000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0360	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	11-Jul-18	1275000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0361	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	05-Jun-18	1275000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0362	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jul-18	424800
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0363	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jul-18	424800
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0364	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jul-18	383500

**VOTE: 107** Uganda Aids Commission (UAC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0365	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jul-18	383500
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0366	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jul-18	383500
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0367	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jul-18	383500
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0368	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jul-18	383500
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0369	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jul-18	383500
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0370	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	11-Jun-19	700000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0371	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	11-Jun-19	1300000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0372	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	01-Sep-20	1960000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0373	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	01-Sep-20	1960000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0374	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	01-Sep-20	1960000
107 004 Corporate Support Services	CONFERENCE TABLE	UAC-FIN-CT-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Feb-10	617797
107 004 Corporate Support Services	CONFERENCE TABLE	UAC-FIN-CT-0003	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Feb-10	617797
107 004 Corporate Support Services	CONFERENCE TABLE	UAC-FIN-CT-0004	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	617797
107 004 Corporate Support Services	CONFERENCE TABLE	UAC-FIN-CT-0005	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	617797
107 004 Corporate Support Services	CONFERENCE TABLE	UAC-FIN-CT-0006	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	617797
107 004 Corporate Support Services	CONFERENCE TABLE	UAC-FIN-CT-0007	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	617797
107 004 Corporate Support Services	CONFERENCE TABLE	UAC-FIN-CT-0008	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	617797
107 004 Corporate Support Services	CONFERENCE TABLE	UAC-FIN-CT-0009	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	617797
107 004 Corporate Support Services	CONFERENCE TABLE	UAC-FIN-CT-0010	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	617797
107 004 Corporate Support Services	CONFERENCE TABLE	UAC-FIN-CT-0011	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	07-Aug-13	1070000
107 004 Corporate Support Services	CONFERENCE TABLE	UAC-FIN-CT-0012	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	07-Aug-13	1070000
107 004 Corporate Support Services	CONFERENCE TABLE	UAC-FIN-CT-0013	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-Aug-13	1070000
107 004 Corporate Support Services	CONFERENCE TABLE	UAC-FIN-CT-0014	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-Aug-13	1070000
107 004 Corporate Support Services	CONFERENCE TABLE	UAC-FIN-CT-0017	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	4500000
107 004 Corporate Support Services	CONFERENCE TABLE	UAC-FIN-CT-0018	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	1200000
107 004 Corporate Support Services	CONFERENCE TABLE	UAC-FIN-CT-0019	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	1200000

**VOTE: 107 Uganda Aids Commission (UAC)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	CONFERENCE TABLE	UAC-FIN-CT-0020	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jul-18	2124000
107 004 Corporate Support Services	CUPBOARD	UAC-FIN-CU-0004	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	02-Apr-14	800000
107 004 Corporate Support Services	CUPBOARD	UAC-FIN-CU-0005	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	1000000
107 004 Corporate Support Services	CUPBOARD	UAC-FIN-CU-0006	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	1000000
107 004 Corporate Support Services	CUPBOARD	UAC-FIN-CU-0007	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	1000000
107 004 Corporate Support Services	CUPBOARD	UAC-FIN-CU-0008	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	1000000
107 004 Corporate Support Services	CUPBOARD	UAC-FIN-CU-0009	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	1000000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0003	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0004	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0005	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0006	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0008	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0009	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0010	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0011	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0012	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0013	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	380000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0014	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0015	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0016	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0017	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0018	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0020	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0021	UAC-107010000-Headquarters-Kampala-None	FAIR	06-May-06	420000

**VOTE: 107** Uganda Aids Commission (UAC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0022	UAC-107010000-Headquarters-Kampala-None	FAIR	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0023	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0024	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0025	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0026	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0027	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0028	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0029	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	380000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0030	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0031	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0032	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	380000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0033	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0034	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	380000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0036	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0037	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0038	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0040	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	17-Feb-15	3516400
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0042	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0043	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0044	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0045	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0046	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0047	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0048	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0049	UAC-107010000-Headquarters-Kampala-None	FAIR	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0055	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000

**VOTE: 107 Uganda Aids Commission (UAC)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0057	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0058	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0061	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Jan-12	364406
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0062	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	07-Aug-13	505000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0063	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	07-Aug-13	505000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0064	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-Aug-13	505000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0065	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	07-Aug-13	505000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0081	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	700000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0088	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	630000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0089	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	630000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0090	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	630000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0091	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	630000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0092	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jul-18	802400
107 004 Corporate Support Services	DISPLAY RACK	UAC-FIN-DR-0003	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jan-16	950000
107 004 Corporate Support Services	SAFE	UAC-FIN-SF-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Oct-01	10806250
107 004 Corporate Support Services	SAFE	UAC-FIN-SF-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Oct-01	7306250
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0005	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	186000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0008	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-May-04	186000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0009	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0010	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0012	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	14-Sep-06	186000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0013	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0014	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-May-04	864000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0015	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000

**VOTE: 107 Uganda Aids Commission (UAC)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0018	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-May-04	186000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0019	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-May-04	864000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0021	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	14-Sep-06	186000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0022	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0032	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0037	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0039	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0043	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	14-Sep-06	186000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0044	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0045	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0047	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0048	UAC-107010000-Headquarters-Kampala-None	FAIR	14-Sep-06	186000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0050	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0052	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-May-04	864000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0053	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0054	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0055	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0056	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0057	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-09	186000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0058	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0059	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0060	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0063	UAC-107010000-Headquarters-Mbarara-None	OBSOLETE	26-May-14	570000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0065	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	26-May-14	570000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0076	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	2500000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0079	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	870000

**VOTE: 107 Uganda Aids Commission (UAC)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0080	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	870000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0081	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	870000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0082	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	870000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0083	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	870000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0084	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	870000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0085	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jul-18	1298000
107 004 Corporate Support Services	SMALL TABLE	UAC-FIN-ST-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	50000
107 004 Corporate Support Services	SMALL TABLE	UAC-FIN-ST-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	50000
107 004 Corporate Support Services	SMALL TABLE	UAC-FIN-ST-0003	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	50000
107 004 Corporate Support Services	SMALL TABLE	UAC-FIN-ST-0004	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	50000
107 004 Corporate Support Services	SMALL TABLE	UAC-FIN-ST-0005	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	50000
107 004 Corporate Support Services	SMALL TABLE	UAC-FIN-ST-0006	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	50000
107 004 Corporate Support Services	SMALL TABLE	UAC-FIN-ST-0007	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	50000
107 004 Corporate Support Services	SMALL TABLE	UAC-FIN-ST-0008	UAC-107010000-Headquarters-Kampala-None	FAIR	14-Jun-06	163680
107 004 Corporate Support Services	SMALL TABLE	UAC-FIN-ST-0010	UAC-107010000-Headquarters-Kampala-None	FAIR	06-May-06	50000
107 004 Corporate Support Services	SMALL TABLE	UAC-FIN-ST-0011	UAC-107010000-Headquarters-Kampala-None	FAIR	06-May-06	50000
107 004 Corporate Support Services	SMALL TABLE	UAC-FIN-ST-0013	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Nov-13	50000
107 004 Corporate Support Services	SMALL TABLE	UAC-FIN-ST-0015	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	850000
107 004 Corporate Support Services	SOFA SET	UAC-FIN-SS-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	1500000
107 004 Corporate Support Services	SOFA SET	UAC-FIN-SS-0003	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	14-Jun-06	980000
107 004 Corporate Support Services	SOFA SET	UAC-FIN-SS-0006	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	1000000
107 004 Corporate Support Services	SOFA SET	UAC-FIN-SS-0007	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	1000000
107 004 Corporate Support Services	SOFA SET	UAC-FIN-SS-0008	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	1778814
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0003	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680

**VOTE: 107** Uganda Aids Commission (UAC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0004	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0005	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0006	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0007	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0008	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0009	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0010	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0011	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0012	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0013	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0015	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0016	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0017	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0018	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0019	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0020	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0021	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	800000
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0022	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0023	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	400000
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0024	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0025	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0026	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0027	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0028	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0029	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0030	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680



**VOTE: 107 Uganda Aids Commission (UAC)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0031	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0038	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0039	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0041	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0042	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0043	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0044	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0045	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0046	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	06-May-06	400000
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0047	UAC-107010000-Headquarters-Kampala-None	FAIR	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0050	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0051	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0052	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0053	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0055	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0057	UAC-107010000-Headquarters-Kampala-None	FAIR	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0060	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0064	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0065	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0067	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	07-Aug-13	175000
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0068	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	07-Aug-13	175000
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0069	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-Aug-13	175000
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0070	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-Aug-13	175000
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0071	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-15	5310000
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0072	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jul-18	212400
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0073	UAC-107000000-Headquarters-Amuru-None	EXCELLENT	25-Jul-18	212400

**VOTE: 107 Uganda Aids Commission (UAC)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0074	UAC-10700000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jul-18	212400
107 004 Corporate Support Services	TENT	UAC-FIN-TN-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-Dec-12	1000000
107 004 Corporate Support Services	TENT	UAC-FIN-TN-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	27-May-15	5310000
107 004 Corporate Support Services	TENT	UAC-FIN-TN-0003	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	27-May-15	5310000
107 004 Corporate Support Services	TENT	UAC-FIN-TN-0004	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	27-May-15	5310000
107 1634 Retooling of Uganda AIDS Commission	BENCH	UAC-FIN-WB-0001	UAC-107010000-Headquarters-Malaba-None	GOOD AND IN USE	26-Sep-13	162711
107 1634 Retooling of Uganda AIDS Commission	BENCH	UAC-FIN-WB-0002	UAC-107010000-Headquarters-Malaba-None	GOOD AND IN USE	26-Sep-13	162711
107 1634 Retooling of Uganda AIDS Commission	BENCH	UAC-FIN-WB-0003	UAC-107010000-Headquarters-Malaba-None	GOOD AND IN USE	26-Sep-13	162711
107 1634 Retooling of Uganda AIDS Commission	BENCH	UAC-FIN-WB-0004	UAC-107010000-Headquarters-Malaba-None	GOOD AND IN USE	26-Sep-13	162711
107 1634 Retooling of Uganda AIDS Commission	BENCH	UAC-FIN-WB-0005	UAC-107010000-Headquarters-Malaba-None	GOOD AND IN USE	26-Sep-13	162711
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0003	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-Jun-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0004	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jun-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0005	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-Sep-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0006	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	15-Feb-10	750000
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0007	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-Nov-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0008	UAC-107010000-Headquarters-Kampala-None	FAIR	06-Dec-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0009	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0010	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-Dec-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0011	UAC-107010000-Headquarters-Kampala-None	FAIR	06-May-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0012	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jun-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0013	UAC-107010000-Headquarters-Kampala-None	FAIR	17-Jun-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0014	UAC-107010000-Headquarters-Kampala-None	FAIR	18-Jun-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0015	UAC-107010000-Headquarters-Kampala-None	FAIR	19-Jun-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0016	UAC-107010000-Headquarters-Kampala-None	FAIR	20-Jun-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0017	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	21-Jun-06	228780

**VOTE: 107 Uganda Aids Commission (UAC)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0018	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0019	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	23-Jun-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0020	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	24-Jun-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0022	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-Jun-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0024	UAC-107010000-Headquarters-Kampala-None	FAIR	28-Jun-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0025	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	29-Jun-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0026	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	15-Feb-10	750000
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0027	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-Jan-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0028	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-Feb-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0029	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-Mar-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0030	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	15-Feb-10	750000
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0031	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	15-Feb-10	750000
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0032	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-Jun-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0033	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-Jul-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0034	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jul-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0035	UAC-107010000-Headquarters-Kampala-None	FAIR	08-Jul-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0036	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Jul-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0037	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Jul-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0038	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jul-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0041	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	15-Jul-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0044	UAC-107010000-Headquarters-Kampala-None	FAIR	18-Jul-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0045	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Jul-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0046	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jul-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0047	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	21-Jul-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0048	UAC-107010000-Headquarters-Kampala-None	FAIR	22-Jul-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0049	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	23-Jul-06	228780

**VOTE: 107 Uganda Aids Commission (UAC)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0052	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	26-Jul-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0053	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jul-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0054	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Jul-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0055	UAC-107010000-Headquarters-Kampala-None	FAIR	29-Jul-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0056	UAC-107010000-Headquarters-Kampala-None	FAIR	30-Jul-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0057	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	31-Jul-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0058	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jan-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0059	UAC-107010000-Headquarters-Kampala-None	FAIR	08-Feb-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0060	UAC-107010000-Headquarters-Kampala-None	FAIR	08-Mar-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0061	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Apr-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0062	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	08-May-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0063	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jun-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0064	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jul-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0065	UAC-107010000-Headquarters-Kampala-None	FAIR	08-Aug-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0066	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	08-Sep-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0067	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	10-Aug-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0068	UAC-107010000-Headquarters-Kampala-None	FAIR	11-Aug-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0069	UAC-107010000-Headquarters-Kampala-None	FAIR	12-Aug-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0070	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Aug-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0071	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Aug-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0072	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	15-Aug-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0073	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	16-Aug-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0076	UAC-107010000-Headquarters-Kampala-None	FAIR	19-Aug-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0077	UAC-107010000-Headquarters-Kampala-None	FAIR	20-Aug-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0079	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	22-Aug-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0081	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Jan-12	381355

**VOTE: 107 Uganda Aids Commission (UAC)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0082	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	20-Jun-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0085	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	20-Jun-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0086	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-06	600000
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0087	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	08-Jun-13	600000
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0088	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	600000
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0089	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jun-13	600000
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0090	UAC-107010000-Headquarters-Kampala-None	FAIR	14-Sep-06	186000
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0091	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jun-13	600000
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0092	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	23-Aug-13	550000
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0093	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	23-Aug-13	550000
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0094	UAC-107010000-Headquarters-Amuru-None	GOOD AND IN USE	26-Sep-13	466101
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0097	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	27-May-15	550000
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0098	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jul-18	708000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	300000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0003	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0005	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0006	UAC-107010000-Headquarters-Kampala-None	FAIR	05-Aug-05	185300
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0007	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0008	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0009	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	300000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0010	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0011	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0018	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	300000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0020	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0021	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000

**VOTE: 107 Uganda Aids Commission (UAC)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0022	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0023	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0024	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0025	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0026	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0027	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0029	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0030	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	05-Jun-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0033	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0034	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0035	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0037	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0040	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0041	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-May-05	185300
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0042	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0043	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0044	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-May-05	185300
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0045	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0046	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0047	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0048	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0049	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0056	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0057	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0061	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0064	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746

**VOTE: 107 Uganda Aids Commission (UAC)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0066	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0067	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0071	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0072	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0074	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0080	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0084	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0116	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0117	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0118	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0120	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0121	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0123	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0124	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0125	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0126	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0129	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0132	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0133	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0134	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0135	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0139	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0140	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0141	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0142	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0143	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746

**VOTE: 107 Uganda Aids Commission (UAC)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0144	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0146	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0147	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0149	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0150	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0151	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0152	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0153	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0155	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0156	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0157	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0159	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0160	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0161	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0162	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0163	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0164	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0166	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0167	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0168	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0169	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0173	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0174	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0182	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-Jun-03	150000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0186	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0187	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000



**VOTE: 107 Uganda Aids Commission (UAC)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0188	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0193	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0197	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0199	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0200	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0202	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0203	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0210	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	150000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0212	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0213	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0218	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0221	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	06-May-06	300000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0224	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0225	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	300000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0226	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	300000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0227	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0228	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0229	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0232	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	300000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0233	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0234	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0235	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0236	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0237	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0240	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	300000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0245	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	300000

**VOTE: 107 Uganda Aids Commission (UAC)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0253	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0257	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0261	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	17-Feb-15	1003000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0262	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Oct-14	800000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0263	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0264	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0265	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0266	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0267	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0268	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0269	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0270	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0271	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0272	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0273	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0274	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0275	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0277	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0278	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0279	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0280	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0281	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0282	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0283	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0284	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0285	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	08-Jun-13	203389

**VOTE: 107 Uganda Aids Commission (UAC)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0286	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0287	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0288	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0289	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0290	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0291	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0292	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0293	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0294	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0295	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0296	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0297	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0298	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	07-Aug-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0312	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	700000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0313	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	700000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0314	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	700000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0315	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	700000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0316	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	700000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0317	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0318	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0320	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0322	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0323	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0331	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	24-Jun-14	800000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0332	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	24-Jun-14	800000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0333	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	24-Jun-14	800000

**VOTE: 107 Uganda Aids Commission (UAC)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0334	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0335	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0336	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0337	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0338	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0339	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0340	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0341	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0342	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0343	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0344	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0345	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0346	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0347	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0348	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0349	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-15	480000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0350	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-15	480000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0351	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-15	480000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0352	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-15	950000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0353	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-15	950000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0355	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jan-16	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0356	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jan-16	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0357	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jan-16	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0358	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	04-Oct-17	1550000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0359	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	13-Feb-18	1500000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0360	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	11-Jul-18	1275000

**VOTE: 107** Uganda Aids Commission (UAC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0361	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	05-Jun-18	1275000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0362	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jul-18	424800
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0363	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jul-18	424800
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0364	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jul-18	383500
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0365	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jul-18	383500
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0366	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jul-18	383500
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0367	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jul-18	383500
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0368	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jul-18	383500
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0369	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jul-18	383500
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0370	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	11-Jun-19	700000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0371	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	11-Jun-19	1300000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0372	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	01-Sep-20	1960000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0373	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	01-Sep-20	1960000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0374	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	01-Sep-20	1960000
107 1634 Retooling of Uganda AIDS Commission	CONFERENCE TABLE	UAC-FIN-CT-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Feb-10	617797
107 1634 Retooling of Uganda AIDS Commission	CONFERENCE TABLE	UAC-FIN-CT-0003	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Feb-10	617797
107 1634 Retooling of Uganda AIDS Commission	CONFERENCE TABLE	UAC-FIN-CT-0004	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	617797
107 1634 Retooling of Uganda AIDS Commission	CONFERENCE TABLE	UAC-FIN-CT-0005	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	617797
107 1634 Retooling of Uganda AIDS Commission	CONFERENCE TABLE	UAC-FIN-CT-0006	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	617797
107 1634 Retooling of Uganda AIDS Commission	CONFERENCE TABLE	UAC-FIN-CT-0007	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	617797
107 1634 Retooling of Uganda AIDS Commission	CONFERENCE TABLE	UAC-FIN-CT-0008	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	617797
107 1634 Retooling of Uganda AIDS Commission	CONFERENCE TABLE	UAC-FIN-CT-0009	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	617797
107 1634 Retooling of Uganda AIDS Commission	CONFERENCE TABLE	UAC-FIN-CT-0010	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	617797
107 1634 Retooling of Uganda AIDS Commission	CONFERENCE TABLE	UAC-FIN-CT-0011	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	07-Aug-13	1070000
107 1634 Retooling of Uganda AIDS Commission	CONFERENCE TABLE	UAC-FIN-CT-0012	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	07-Aug-13	1070000
107 1634 Retooling of Uganda AIDS Commission	CONFERENCE TABLE	UAC-FIN-CT-0013	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-Aug-13	1070000

**VOTE: 107 Uganda Aids Commission (UAC)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	CONFERENCE TABLE	UAC-FIN-CT-0014	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-Aug-13	1070000
107 1634 Retooling of Uganda AIDS Commission	CONFERENCE TABLE	UAC-FIN-CT-0017	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	4500000
107 1634 Retooling of Uganda AIDS Commission	CONFERENCE TABLE	UAC-FIN-CT-0018	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	1200000
107 1634 Retooling of Uganda AIDS Commission	CONFERENCE TABLE	UAC-FIN-CT-0019	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	1200000
107 1634 Retooling of Uganda AIDS Commission	CONFERENCE TABLE	UAC-FIN-CT-0020	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jul-18	2124000
107 1634 Retooling of Uganda AIDS Commission	CUPBOARD	UAC-FIN-CU-0004	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	02-Apr-14	800000
107 1634 Retooling of Uganda AIDS Commission	CUPBOARD	UAC-FIN-CU-0005	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	1000000
107 1634 Retooling of Uganda AIDS Commission	CUPBOARD	UAC-FIN-CU-0006	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	1000000
107 1634 Retooling of Uganda AIDS Commission	CUPBOARD	UAC-FIN-CU-0007	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	1000000
107 1634 Retooling of Uganda AIDS Commission	CUPBOARD	UAC-FIN-CU-0008	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	1000000
107 1634 Retooling of Uganda AIDS Commission	CUPBOARD	UAC-FIN-CU-0009	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	1000000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0003	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0004	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0005	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0006	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0008	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0009	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0010	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0011	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0012	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0013	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	380000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0014	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0015	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0016	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000

**VOTE: 107 Uganda Aids Commission (UAC)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0017	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0018	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0020	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0021	UAC-107010000-Headquarters-Kampala-None	FAIR	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0022	UAC-107010000-Headquarters-Kampala-None	FAIR	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0023	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0024	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0025	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0026	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0027	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0028	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0029	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	380000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0030	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0031	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0032	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	380000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0033	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0034	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	380000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0036	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0037	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0038	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0040	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	17-Feb-15	3516400
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0042	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0043	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0044	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0045	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0046	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000

**VOTE: 107 Uganda Aids Commission (UAC)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0047	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0048	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0049	UAC-107010000-Headquarters-Kampala-None	FAIR	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0055	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0057	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0058	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0061	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Jan-12	364406
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0062	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	07-Aug-13	505000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0063	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	07-Aug-13	505000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0064	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-Aug-13	505000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0065	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	07-Aug-13	505000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0081	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	700000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0088	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	630000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0089	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	630000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0090	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	630000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0091	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	630000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0092	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jul-18	802400
107 1634 Retooling of Uganda AIDS Commission	DISPLAY RACK	UAC-FIN-DR-0003	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jan-16	950000
107 1634 Retooling of Uganda AIDS Commission	SAFE	UAC-FIN-SF-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Oct-01	10806250
107 1634 Retooling of Uganda AIDS Commission	SAFE	UAC-FIN-SF-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Oct-01	7306250
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0005	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	186000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0008	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-May-04	186000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0009	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0010	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000



**VOTE: 107 Uganda Aids Commission (UAC)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0012	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	14-Sep-06	186000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0013	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0014	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-May-04	864000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0015	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0018	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-May-04	186000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0019	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-May-04	864000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0021	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	14-Sep-06	186000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0022	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0032	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0037	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0039	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0043	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	14-Sep-06	186000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0044	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0045	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0047	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0048	UAC-107010000-Headquarters-Kampala-None	FAIR	14-Sep-06	186000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0050	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0052	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-May-04	864000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0053	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0054	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0055	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0056	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0057	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-09	186000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0058	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0059	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0060	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000

**VOTE: 107 Uganda Aids Commission (UAC)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0063	UAC-107010000-Headquarters-Mbarara-None	OBSOLETE	26-May-14	570000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0065	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	26-May-14	570000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0076	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	2500000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0079	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	870000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0080	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	870000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0081	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	870000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0082	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	870000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0083	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	870000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0084	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	870000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0085	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jul-18	1298000
107 1634 Retooling of Uganda AIDS Commission	SMALL TABLE	UAC-FIN-ST-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	50000
107 1634 Retooling of Uganda AIDS Commission	SMALL TABLE	UAC-FIN-ST-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	50000
107 1634 Retooling of Uganda AIDS Commission	SMALL TABLE	UAC-FIN-ST-0003	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	50000
107 1634 Retooling of Uganda AIDS Commission	SMALL TABLE	UAC-FIN-ST-0004	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	50000
107 1634 Retooling of Uganda AIDS Commission	SMALL TABLE	UAC-FIN-ST-0005	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	50000
107 1634 Retooling of Uganda AIDS Commission	SMALL TABLE	UAC-FIN-ST-0006	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	50000
107 1634 Retooling of Uganda AIDS Commission	SMALL TABLE	UAC-FIN-ST-0007	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	50000
107 1634 Retooling of Uganda AIDS Commission	SMALL TABLE	UAC-FIN-ST-0008	UAC-107010000-Headquarters-Kampala-None	FAIR	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	SMALL TABLE	UAC-FIN-ST-0010	UAC-107010000-Headquarters-Kampala-None	FAIR	06-May-06	50000
107 1634 Retooling of Uganda AIDS Commission	SMALL TABLE	UAC-FIN-ST-0011	UAC-107010000-Headquarters-Kampala-None	FAIR	06-May-06	50000
107 1634 Retooling of Uganda AIDS Commission	SMALL TABLE	UAC-FIN-ST-0013	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Nov-13	50000
107 1634 Retooling of Uganda AIDS Commission	SMALL TABLE	UAC-FIN-ST-0015	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	850000
107 1634 Retooling of Uganda AIDS Commission	SOFA SET	UAC-FIN-SS-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	1500000
107 1634 Retooling of Uganda AIDS Commission	SOFA SET	UAC-FIN-SS-0003	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	14-Jun-06	980000
107 1634 Retooling of Uganda AIDS Commission	SOFA SET	UAC-FIN-SS-0006	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	1000000
107 1634 Retooling of Uganda AIDS Commission	SOFA SET	UAC-FIN-SS-0007	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	1000000

**VOTE: 107 Uganda Aids Commission (UAC)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	SOFA SET	UAC-FIN-SS-0008	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	1778814
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0003	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0004	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0005	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0006	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0007	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0008	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0009	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0010	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0011	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0012	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0013	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0015	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0016	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0017	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0018	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0019	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0020	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0021	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	800000
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0022	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0023	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	400000
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0024	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0025	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0026	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680

**VOTE: 107 Uganda Aids Commission (UAC)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0027	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0028	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0029	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0030	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0031	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0038	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0039	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0041	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0042	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0043	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0044	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0045	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0046	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	06-May-06	400000
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0047	UAC-107010000-Headquarters-Kampala-None	FAIR	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0050	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0051	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0052	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0053	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0055	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0057	UAC-107010000-Headquarters-Kampala-None	FAIR	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0060	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0064	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0065	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0067	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	07-Aug-13	175000
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0068	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	07-Aug-13	175000
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0069	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-Aug-13	175000

**VOTE: 107** Uganda Aids Commission (UAC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0070	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-Aug-13	175000
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0071	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-15	5310000
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0072	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jul-18	212400
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0073	UAC-107000000-Headquarters-Amuru-None	EXCELLENT	25-Jul-18	212400
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0074	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jul-18	212400
107 1634 Retooling of Uganda AIDS Commission	TENT	UAC-FIN-TN-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-Dec-12	1000000
107 1634 Retooling of Uganda AIDS Commission	TENT	UAC-FIN-TN-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	27-May-15	5310000
107 1634 Retooling of Uganda AIDS Commission	TENT	UAC-FIN-TN-0003	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	27-May-15	5310000
107 1634 Retooling of Uganda AIDS Commission	TENT	UAC-FIN-TN-0004	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	27-May-15	5310000

**ICT Equipment**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	CALL CENTER PABX	UAC-FIN-CP-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Oct-15	46897920
107 004 Corporate Support Services	CENTRAL PROCESSING UNIT	UAC-FIN-PU-0082	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jun-13	3420000
107 004 Corporate Support Services	CENTRAL PROCESSING UNIT	UAC-FIN-PU-0105	UAC-107000000-Headquarters-Kampala-None	OBSOLETE	08-Jan-18	3144700
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0081	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jun-13	3420000
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0083	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jun-13	3420000
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0084	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jun-13	3420000
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0085	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-13	2000000
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0086	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-13	2000000
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0087	UAC-107010000-Headquarters-Kyegegwa-None	GOOD AND IN USE	13-Nov-13	3302112
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0088	UAC-107010000-Headquarters-Bududa-None	GOOD AND IN USE	13-Nov-13	3302112
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0089	UAC-107010000-Headquarters-Otuke-None	GOOD AND IN USE	13-Nov-13	3302112
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0090	UAC-107010000-Headquarters-Namayingo-None	GOOD AND IN USE	13-Nov-13	3302112
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0091	UAC-107010000-Headquarters-Moyo-None	GOOD AND IN USE	13-Nov-13	3302112
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0094	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	09-May-14	5900000
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0095	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	09-May-14	5900000

**VOTE: 107 Uganda Aids Commission (UAC)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0098	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-12	5900000
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0101	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	08-Jan-18	3144700
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0102	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	08-Jan-18	3144700
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0104	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	08-Jan-18	3254794
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0106	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	08-Jan-18	3254794
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0107	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	08-Jan-18	3254794
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0109	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	07-Jun-18	3551800
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0110	UAC-107000000-Headquarters-Kampala-None	GOOD AND IN USE	29-Oct-20	4130000
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0111	UAC-107000000-Headquarters-Kampala-None	GOOD AND IN USE	29-Oct-20	4130000
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0112	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	28-Oct-20	4484000
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0113	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	28-Oct-20	4484000
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0114	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	28-Oct-20	4484000
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0115	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	28-Oct-20	4484000
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0116	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	28-Oct-20	4484000
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0117	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	28-Oct-20	4484000
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0118	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	11-Jun-21	9575700
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0119	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	5333600
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0120	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	5333600
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0121	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	5333600
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0122	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	5333600
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0123	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	5333600
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0124	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	5333600
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0125	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	5333600
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0126	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	5333600
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0127	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	5333600
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0128	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	5333600

**VOTE: 107 Uganda Aids Commission (UAC)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	GARRENT SUPPER SCANNER	UAC-FIN-SS-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-May-15	550000
107 004 Corporate Support Services	INVERTER	UAC-FIN-IV-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-15	250000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0008	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-12	2000000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0016	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-12	2000000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0020	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-12	2000000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0022	UAC-107010000-Headquarters-Kampala-None	FAIR	22-Jun-12	2000000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0026	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Sep-13	4381000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0027	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Sep-13	4381000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0028	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	08-Sep-13	4381000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0031	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Mar-14	2900000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0033	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	08-May-14	3000000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0034	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-May-14	3000000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0035	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	08-May-14	3000000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0037	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	24-Jun-14	2450000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0038	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	24-Jun-14	2450000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0039	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jun-15	2950000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0040	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jun-15	2950000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0041	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jun-15	2950000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0042	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jun-15	2950000
107 004 Corporate Support Services	Laptop	UAC-FIN-LT-0044	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	23-Jun-17	3230250
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0045	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	08-Jan-18	2336400
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0046	UAC-107000000-Headquarters-Kampala-None	OBSOLETE	08-Jan-18	2336400
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0047	UAC-107000000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jan-18	2336400
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0048	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	08-Jan-18	2336400
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0049	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	07-Jun-18	3911700
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0050	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	14-Jun-18	10200000

**VOTE: 107 Uganda Aids Commission (UAC)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0051	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	14-Jun-18	1020000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0052	UAC-107000000-Headquarters-Amuru-None	EXCELLENT	26-Jul-18	3208302
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0053	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	18-Sep-18	2997200
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0054	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	18-Sep-18	2997201
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0055	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	09-Jan-19	4272355
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0056	UAC-107000000-Headquarters-Kampala-None	GOOD AND IN USE	29-Oct-20	3304000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0057	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	04-Jun-20	5841000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0058	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	04-Jun-21	5841000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0059	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	11-Jun-21	5841000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0060	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	11-Jun-21	5841000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0061	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	11-Jun-21	5841000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0062	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	11-Jun-21	5841000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0063	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	6490000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0064	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	6490000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0065	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	6490000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0066	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	6490000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0067	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	6490000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0068	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	6490000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0069	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	6490000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0070	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	6490000
107 004 Corporate Support Services	MONITOR	UAC-FIN-MT-0105	UAC-107000000-Headquarters-Kampala-None	OBSOLETE	08-Jan-18	3254794
107 004 Corporate Support Services	NETWORK EQUIPMENT	UAC-FIN-FW-0001	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	28-Nov-18	53840444
107 004 Corporate Support Services	NETWORK SWITCH	UAC-FIN-NS-0001	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	28-Nov-18	24113229
107 004 Corporate Support Services	PHOTO PRINTER	UAC-FIN-OE-0011	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	15-Jul-08	5650000
107 004 Corporate Support Services	PRINTER	UAC-FIN-PR-0006	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	04-Apr-04	743800
107 004 Corporate Support Services	PRINTER	UAC-FIN-PR-0011	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Jun-02	250000



**VOTE: 107 Uganda Aids Commission (UAC)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	PRINTER	UAC-FIN-PR-0015	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	08-Apr-05	680000
107 004 Corporate Support Services	PRINTER	UAC-FIN-PR-0021	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	17-May-12	970000
107 004 Corporate Support Services	PRINTER	UAC-FIN-PR-0023	UAC-107000000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-12	3225814
107 004 Corporate Support Services	PRINTER	UAC-FIN-PR-0024	UAC-107000000-Headquarters-Kampala-None	OBSOLETE	20-Jun-12	3225814
107 004 Corporate Support Services	PRINTER	UAC-FIN-PR-0026	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	18-Mar-13	920000
107 004 Corporate Support Services	PRINTER	UAC-FIN-PR-0031	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	12-Sep-13	1209500
107 004 Corporate Support Services	PRINTER	UAC-FIN-PR-0032	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Sep-13	1209500
107 004 Corporate Support Services	PRINTER	UAC-FIN-PR-0033	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	12-Sep-13	1209500
107 004 Corporate Support Services	PRINTER	UAC-FIN-PR-0034	UAC-107010000-Headquarters-Malaba-None	GOOD AND IN USE	16-Jan-13	980000
107 004 Corporate Support Services	PRINTER	UAC-FIN-PR-0035	UAC-107010000-Headquarters-Amuru-None	GOOD AND IN USE	16-Jan-13	980000
107 004 Corporate Support Services	PRINTER	UAC-FIN-PR-0036	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Nov-14	3245944
107 004 Corporate Support Services	PRINTER	UAC-FIN-PR-0037	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Mar-14	1500000
107 004 Corporate Support Services	PRINTER	UAC-FIN-PR-0039	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	27-Mar-14	1500000
107 004 Corporate Support Services	PRINTER	UAC-FIN-PR-0042	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	19-Sep-14	1509640
107 004 Corporate Support Services	PRINTER	UAC-FIN-PR-0043	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Feb-15	1357000
107 004 Corporate Support Services	PRINTER	UAC-FIN-PR-0044	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jun-15	1534000
107 004 Corporate Support Services	PRINTER	UAC-FIN-PR-0045	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	21-Jul-15	2124000
107 004 Corporate Support Services	PRINTER	UAC-FIN-PR-0047	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Oct-15	16710054
107 004 Corporate Support Services	PRINTER	UAC-FIN-PR-0048	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Dec-16	1686884
107 004 Corporate Support Services	PRINTER	UAC-FIN-PR-0049	UAC-107000000-Headquarters-Kampala-None	GOOD AND IN USE	23-Jun-17	1335170
107 004 Corporate Support Services	PRINTER	UAC-FIN-PR-0052	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	26-Jul-18	2905632
107 004 Corporate Support Services	PRINTER	UAC-FIN-PR-0053	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	26-Jul-18	2905632
107 004 Corporate Support Services	PRINTER HP LASERJET	UAC-FIN-PR-0041	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	09-May-14	30862880
107 004 Corporate Support Services	SCANNER	UAC-FIN-SN-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-12	1200000
107 004 Corporate Support Services	SCANNER	UAC-FIN-SN-0003	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-12	1200000
107 004 Corporate Support Services	SCANNER	UAC-FIN-SN-0004	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-May-14	120000

**VOTE: 107** Uganda Aids Commission (UAC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	SERVER	UAC-FIN-SV-0009	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	09-May-14	12260260
107 004 Corporate Support Services	SERVER	UAC-FIN-SV-0010	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	11-Jun-21	59668470
107 004 Corporate Support Services	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0048	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	05-Sep-13	300000
107 004 Corporate Support Services	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0051	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Sep-13	300000
107 004 Corporate Support Services	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0052	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-13	500000
107 004 Corporate Support Services	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0053	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-13	500000
107 004 Corporate Support Services	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0054	UAC-107010000-Headquarters-Otuke-None	GOOD AND IN USE	13-Nov-13	846166
107 004 Corporate Support Services	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0055	UAC-107010000-Headquarters-Bududa-None	GOOD AND IN USE	13-Nov-13	846166
107 004 Corporate Support Services	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0056	UAC-107010000-Headquarters-Kyegegwa-None	GOOD AND IN USE	13-Nov-13	846166
107 004 Corporate Support Services	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0057	UAC-107010000-Headquarters-Moyo-None	GOOD AND IN USE	13-Nov-13	846166
107 004 Corporate Support Services	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0058	UAC-107010000-Headquarters-Namayingo-None	GOOD AND IN USE	13-Nov-13	846166
107 004 Corporate Support Services	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0061	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	08-May-14	1083221
107 004 Corporate Support Services	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0062	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-May-14	1083221
107 004 Corporate Support Services	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0067	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-May-14	5748349
107 004 Corporate Support Services	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0073	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	19-May-14	1083221
107 004 Corporate Support Services	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0076	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jun-15	708000
107 004 Corporate Support Services	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0078	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jun-15	708000
107 004 Corporate Support Services	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0081	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Oct-15	2076800
107 004 Corporate Support Services	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0083	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	08-Jan-18	985300
107 004 Corporate Support Services	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0084	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	08-Jan-18	985300
107 004 Corporate Support Services	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0088	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	18-Mar-20	1707460
107 004 Corporate Support Services	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0089	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	22-Jun-20	584100
107 004 Corporate Support Services	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0090	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	22-Jun-20	584100
107 004 Corporate Support Services	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0091	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	22-Jun-20	584100
107 004 Corporate Support Services	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0092	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	22-Jun-20	584100
107 004 Corporate Support Services	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0093	UAC-107000000-Headquarters-Kampala-None	OBSOLETE	02-Dec-20	1999710

**VOTE: 107 Uganda Aids Commission (UAC)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	CALL CENTER PABX	UAC-FIN-CP-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Oct-15	46897920
107 1634 Retooling of Uganda AIDS Commission	CENTRAL PROCESSING UNIT	UAC-FIN-PU-0082	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jun-13	3420000
107 1634 Retooling of Uganda AIDS Commission	CENTRAL PROCESSING UNIT	UAC-FIN-PU-0105	UAC-107000000-Headquarters-Kampala-None	OBSOLETE	08-Jan-18	3144700
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0081	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jun-13	3420000
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0083	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jun-13	3420000
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0084	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jun-13	3420000
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0085	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-13	2000000
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0086	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-13	2000000
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0087	UAC-107010000-Headquarters-Kyegegwa-None	GOOD AND IN USE	13-Nov-13	3302112
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0088	UAC-107010000-Headquarters-Bududa-None	GOOD AND IN USE	13-Nov-13	3302112
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0089	UAC-107010000-Headquarters-Otuke-None	GOOD AND IN USE	13-Nov-13	3302112
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0090	UAC-107010000-Headquarters-Namayingo-None	GOOD AND IN USE	13-Nov-13	3302112
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0091	UAC-107010000-Headquarters-Moyo-None	GOOD AND IN USE	13-Nov-13	3302112
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0094	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	09-May-14	5900000
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0095	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	09-May-14	5900000
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0098	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-12	5900000
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0101	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	08-Jan-18	3144700
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0102	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	08-Jan-18	3144700
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0104	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	08-Jan-18	3254794
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0106	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	08-Jan-18	3254794
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0107	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	08-Jan-18	3254794
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0109	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	07-Jun-18	3551800
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0110	UAC-107000000-Headquarters-Kampala-None	GOOD AND IN USE	29-Oct-20	4130000
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0111	UAC-107000000-Headquarters-Kampala-None	GOOD AND IN USE	29-Oct-20	4130000
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0112	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	28-Oct-20	4484000
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0113	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	28-Oct-20	4484000

**VOTE: 107 Uganda Aids Commission (UAC)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0114	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	28-Oct-20	4484000
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0115	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	28-Oct-20	4484000
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0116	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	28-Oct-20	4484000
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0117	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	28-Oct-20	4484000
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0118	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	11-Jun-21	9575700
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0119	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	5333600
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0120	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	5333600
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0121	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	5333600
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0122	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	5333600
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0123	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	5333600
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0124	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	5333600
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0125	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	5333600
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0126	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	5333600
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0127	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	5333600
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0128	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	5333600
107 1634 Retooling of Uganda AIDS Commission	GARRENT SUPPER SCANNER	UAC-FIN-SS-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-May-15	550000
107 1634 Retooling of Uganda AIDS Commission	INVERTER	UAC-FIN-IV-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-15	250000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0008	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-12	2000000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0016	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-12	2000000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0020	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-12	2000000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0022	UAC-107010000-Headquarters-Kampala-None	FAIR	22-Jun-12	2000000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0026	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Sep-13	4381000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0027	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Sep-13	4381000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0028	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	08-Sep-13	4381000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0031	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Mar-14	2900000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0033	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	08-May-14	3000000

**VOTE: 107 Uganda Aids Commission (UAC)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0034	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-May-14	3000000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0035	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	08-May-14	3000000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0037	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	24-Jun-14	2450000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0038	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	24-Jun-14	2450000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0039	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jun-15	2950000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0040	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jun-15	2950000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0041	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jun-15	2950000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0042	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jun-15	2950000
107 1634 Retooling of Uganda AIDS Commission	Laptop	UAC-FIN-LT-0044	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	23-Jun-17	3230250
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0045	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	08-Jan-18	2336400
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0046	UAC-107000000-Headquarters-Kampala-None	OBSOLETE	08-Jan-18	2336400
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0047	UAC-107000000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jan-18	2336400
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0048	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	08-Jan-18	2336400
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0049	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	07-Jun-18	3911700
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0050	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	14-Jun-18	10200000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0051	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	14-Jun-18	10200000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0052	UAC-107000000-Headquarters-Amuru-None	EXCELLENT	26-Jul-18	3208302
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0053	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	18-Sep-18	2997200
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0054	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	18-Sep-18	2997201
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0055	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	09-Jan-19	4272355
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0056	UAC-107000000-Headquarters-Kampala-None	GOOD AND IN USE	29-Oct-20	3304000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0057	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	04-Jun-20	5841000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0058	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	04-Jun-21	5841000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0059	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	11-Jun-21	5841000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0060	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	11-Jun-21	5841000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0061	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	11-Jun-21	5841000

**VOTE: 107 Uganda Aids Commission (UAC)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0062	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	11-Jun-21	5841000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0063	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	6490000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0064	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	6490000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0065	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	6490000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0066	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	6490000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0067	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	6490000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0068	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	6490000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0069	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	6490000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0070	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	6490000
107 1634 Retooling of Uganda AIDS Commission	MONITOR	UAC-FIN-MT-0105	UAC-107000000-Headquarters-Kampala-None	OBSOLETE	08-Jan-18	3254794
107 1634 Retooling of Uganda AIDS Commission	NETWORK EQUIPMENT	UAC-FIN-FW-0001	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	28-Nov-18	53840444
107 1634 Retooling of Uganda AIDS Commission	NETWORK SWITCH	UAC-FIN-NS-0001	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	28-Nov-18	24113229
107 1634 Retooling of Uganda AIDS Commission	PHOTO PRINTER	UAC-FIN-OE-0011	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	15-Jul-08	5650000
107 1634 Retooling of Uganda AIDS Commission	PRINTER	UAC-FIN-PR-0006	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	04-Apr-04	743800
107 1634 Retooling of Uganda AIDS Commission	PRINTER	UAC-FIN-PR-0011	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Jun-02	250000
107 1634 Retooling of Uganda AIDS Commission	PRINTER	UAC-FIN-PR-0015	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	08-Apr-05	680000
107 1634 Retooling of Uganda AIDS Commission	PRINTER	UAC-FIN-PR-0021	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	17-May-12	970000
107 1634 Retooling of Uganda AIDS Commission	PRINTER	UAC-FIN-PR-0023	UAC-107000000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-12	3225814
107 1634 Retooling of Uganda AIDS Commission	PRINTER	UAC-FIN-PR-0024	UAC-107000000-Headquarters-Kampala-None	OBSOLETE	20-Jun-12	3225814
107 1634 Retooling of Uganda AIDS Commission	PRINTER	UAC-FIN-PR-0026	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	18-Mar-13	920000
107 1634 Retooling of Uganda AIDS Commission	PRINTER	UAC-FIN-PR-0031	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	12-Sep-13	1209500
107 1634 Retooling of Uganda AIDS Commission	PRINTER	UAC-FIN-PR-0032	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Sep-13	1209500
107 1634 Retooling of Uganda AIDS Commission	PRINTER	UAC-FIN-PR-0033	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	12-Sep-13	1209500
107 1634 Retooling of Uganda AIDS Commission	PRINTER	UAC-FIN-PR-0034	UAC-107010000-Headquarters-Malaba-None	GOOD AND IN USE	16-Jan-13	980000
107 1634 Retooling of Uganda AIDS Commission	PRINTER	UAC-FIN-PR-0035	UAC-107010000-Headquarters-Amuru-None	GOOD AND IN USE	16-Jan-13	980000
107 1634 Retooling of Uganda AIDS Commission	PRINTER	UAC-FIN-PR-0036	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Nov-14	3245944

**VOTE: 107 Uganda Aids Commission (UAC)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	PRINTER	UAC-FIN-PR-0037	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Mar-14	1500000
107 1634 Retooling of Uganda AIDS Commission	PRINTER	UAC-FIN-PR-0039	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	27-Mar-14	1500000
107 1634 Retooling of Uganda AIDS Commission	PRINTER	UAC-FIN-PR-0042	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	19-Sep-14	1509640
107 1634 Retooling of Uganda AIDS Commission	PRINTER	UAC-FIN-PR-0043	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Feb-15	1357000
107 1634 Retooling of Uganda AIDS Commission	PRINTER	UAC-FIN-PR-0044	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jun-15	1534000
107 1634 Retooling of Uganda AIDS Commission	PRINTER	UAC-FIN-PR-0045	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	21-Jul-15	2124000
107 1634 Retooling of Uganda AIDS Commission	PRINTER	UAC-FIN-PR-0047	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Oct-15	16710054
107 1634 Retooling of Uganda AIDS Commission	PRINTER	UAC-FIN-PR-0048	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Dec-16	1686884
107 1634 Retooling of Uganda AIDS Commission	PRINTER	UAC-FIN-PR-0049	UAC-107000000-Headquarters-Kampala-None	GOOD AND IN USE	23-Jun-17	1335170
107 1634 Retooling of Uganda AIDS Commission	PRINTER	UAC-FIN-PR-0052	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	26-Jul-18	2905632
107 1634 Retooling of Uganda AIDS Commission	PRINTER	UAC-FIN-PR-0053	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	26-Jul-18	2905632
107 1634 Retooling of Uganda AIDS Commission	PRINTER HP LASERJET	UAC-FIN-PR-0041	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	09-May-14	30862880
107 1634 Retooling of Uganda AIDS Commission	SCANNER	UAC-FIN-SN-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-12	1200000
107 1634 Retooling of Uganda AIDS Commission	SCANNER	UAC-FIN-SN-0003	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-12	1200000
107 1634 Retooling of Uganda AIDS Commission	SCANNER	UAC-FIN-SN-0004	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-May-14	120000
107 1634 Retooling of Uganda AIDS Commission	SERVER	UAC-FIN-SV-0009	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	09-May-14	12260260
107 1634 Retooling of Uganda AIDS Commission	SERVER	UAC-FIN-SV-0010	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	11-Jun-21	59668470
107 1634 Retooling of Uganda AIDS Commission	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0048	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	05-Sep-13	300000
107 1634 Retooling of Uganda AIDS Commission	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0051	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Sep-13	300000
107 1634 Retooling of Uganda AIDS Commission	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0052	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-13	500000
107 1634 Retooling of Uganda AIDS Commission	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0053	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-13	500000
107 1634 Retooling of Uganda AIDS Commission	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0054	UAC-107010000-Headquarters-Otuke-None	GOOD AND IN USE	13-Nov-13	846166
107 1634 Retooling of Uganda AIDS Commission	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0055	UAC-107010000-Headquarters-Bududa-None	GOOD AND IN USE	13-Nov-13	846166
107 1634 Retooling of Uganda AIDS Commission	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0056	UAC-107010000-Headquarters-Kyegegwa-None	GOOD AND IN USE	13-Nov-13	846166
107 1634 Retooling of Uganda AIDS Commission	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0057	UAC-107010000-Headquarters-Moyo-None	GOOD AND IN USE	13-Nov-13	846166
107 1634 Retooling of Uganda AIDS Commission	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0058	UAC-107010000-Headquarters-Namayingo-None	GOOD AND IN USE	13-Nov-13	846166

**VOTE: 107 Uganda Aids Commission (UAC)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0061	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	08-May-14	1083221
107 1634 Retooling of Uganda AIDS Commission	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0062	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-May-14	1083221
107 1634 Retooling of Uganda AIDS Commission	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0067	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-May-14	5748349
107 1634 Retooling of Uganda AIDS Commission	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0073	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	19-May-14	1083221
107 1634 Retooling of Uganda AIDS Commission	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0076	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jun-15	708000
107 1634 Retooling of Uganda AIDS Commission	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0078	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jun-15	708000
107 1634 Retooling of Uganda AIDS Commission	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0081	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Oct-15	2076800
107 1634 Retooling of Uganda AIDS Commission	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0083	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	08-Jan-18	985300
107 1634 Retooling of Uganda AIDS Commission	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0084	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	08-Jan-18	985300
107 1634 Retooling of Uganda AIDS Commission	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0088	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	18-Mar-20	1707460
107 1634 Retooling of Uganda AIDS Commission	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0089	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	22-Jun-20	584100
107 1634 Retooling of Uganda AIDS Commission	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0090	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	22-Jun-20	584100
107 1634 Retooling of Uganda AIDS Commission	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0091	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	22-Jun-20	584100
107 1634 Retooling of Uganda AIDS Commission	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0092	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	22-Jun-20	584100
107 1634 Retooling of Uganda AIDS Commission	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0093	UAC-107000000-Headquarters-Kampala-None	OBSOLETE	02-Dec-20	1999710

**Office Equipment**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	ALCATEL IP TOUCH TELEPHONE	UAC-FIN-TP-0060	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Oct-15	1449631
107 004 Corporate Support Services	ALCATEL IP TOUCH TELEPHONE	UAC-FIN-TP-0061	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Oct-15	1449631
107 004 Corporate Support Services	ALCATEL IP TOUCH TELEPHONE	UAC-FIN-TP-0062	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Oct-15	1449631
107 004 Corporate Support Services	ALCATEL IP TOUCH TELEPHONE	UAC-FIN-TP-0063	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Oct-15	1449631
107 004 Corporate Support Services	ALCATEL IP TOUCH TELEPHONE	UAC-FIN-TP-0064	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Oct-15	1449631
107 004 Corporate Support Services	AVAYA RADVISION SCOPIA XT5000	UAC-FIN-AS-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Oct-15	34014688
107 004 Corporate Support Services	BINDING MACHINE	UAC-FIN-BD-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-14	767000
107 004 Corporate Support Services	CAMERA STAND	UAC-FIN-OE-0002	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	25-Jun-08	500000
107 004 Corporate Support Services	CANON ANALOG CAMERA	UAC-FIN-CM-0004	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	01-Jul-98	560000



**VOTE: 107 Uganda Aids Commission (UAC)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	CANON EOS 6D MARK II	UAC-FIN-CM-0015	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-22	11990000
107 004 Corporate Support Services	CD RADIO CASSATE RECORDER	UAC-FIN-OE-0013	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-May-02	400000
107 004 Corporate Support Services	CHANNEL MIXER PEAVEY	UAC-FIN-MI-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-15	1300000
107 004 Corporate Support Services	DELL 1510X LCD PROJECTOR	UAC-FIN-PJ-0005	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Aug-13	3129360
107 004 Corporate Support Services	DELL 1510X LCD PROJECTOR	UAC-FIN-PJ-0006	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Aug-13	3129360
107 004 Corporate Support Services	DELL 1510X LCD PROJECTOR	UAC-FIN-PJ-0007	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	12-Aug-13	3129360
107 004 Corporate Support Services	DELL 1510X LCD PROJECTOR	UAC-FIN-PJ-0008	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Aug-13	3129360
107 004 Corporate Support Services	DIGITAL CAMERA	UAC-FIN-CM-0007	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	15-Jul-08	600000
107 004 Corporate Support Services	DIGITAL CAMERA CAMCORDER PANASONIC	UAC-FIN-CM-0013	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	19-May-14	10115000
107 004 Corporate Support Services	DIGITAL CAMERA CAMCORDER PANASONIC	UAC-FIN-CM-0014	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	19-May-14	3350000
107 004 Corporate Support Services	DIGITAL CAMERA	UAC-FIN-CM-0005	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	15-Jul-08	600000
107 004 Corporate Support Services	DIGITAL CAMERA	UAC-FIN-CM-0006	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	15-Jul-08	600000
107 004 Corporate Support Services	FAX MACHINE	UAC-FIN-FM-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-12	700000
107 004 Corporate Support Services	FAX MACHINE	UAC-FIN-FM-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-12	700000
107 004 Corporate Support Services	FRIDGE	UAC-FIN-FG-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-May-04	700000
107 004 Corporate Support Services	FRIDGE	UAC-FIN-FG-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-May-04	700000
107 004 Corporate Support Services	FRIDGE	UAC-FIN-FG-0003	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Jun-03	850000
107 004 Corporate Support Services	LCD PROJECTOR	UAC-FIN-PJ-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-Oct-11	3407124
107 004 Corporate Support Services	LCD PROJECTOR	UAC-FIN-PJ-0003	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-Oct-11	3407124
107 004 Corporate Support Services	PAPER SHREDDER	UAC-FIN-SM-0008	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	16-Jun-18	2006000
107 004 Corporate Support Services	PHILIPS SOUND HOOFER	UAC-FIN-OE-0004	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	26-Jun-08	140000
107 004 Corporate Support Services	PHILLIPS SPEAKER	UAC-FIN-OE-0005	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	26-Jun-08	140000
107 004 Corporate Support Services	PHILLIPS SPEAKER	UAC-FIN-OE-0006	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	26-Jun-08	140000
107 004 Corporate Support Services	PHILLIPS SPEAKER	UAC-FIN-OE-0007	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	26-Jun-08	140000
107 004 Corporate Support Services	PHILLIPS SPEAKER	UAC-FIN-OE-0008	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	26-Jun-08	140000
107 004 Corporate Support Services	PHILLIPS SPEAKER	UAC-FIN-OE-0009	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	26-Jun-08	140000

**VOTE: 107 Uganda Aids Commission (UAC)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	PHONE TABLET	UAC-FIN-IP-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-May-14	2550000
107 004 Corporate Support Services	PHONE TABLET	UAC-FIN-IP-0002	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	08-May-14	2550000
107 004 Corporate Support Services	PHONE TABLET	UAC-FIN-IP-0003	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	22-Jun-18	1947000
107 004 Corporate Support Services	PHONE TABLET	UAC-FIN-IP-0004	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	22-Jun-18	1947000
107 004 Corporate Support Services	PHONE TABLET	UAC-FIN-IP-0005	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	22-Jun-18	1947000
107 004 Corporate Support Services	PHONE TABLET	UAC-FIN-IP-0006	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	22-Jun-18	1947000
107 004 Corporate Support Services	PHOTO COPIER	UAC-FIN-PC-0005	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jun-13	3952000
107 004 Corporate Support Services	PHOTO COPIER	UAC-FIN-PC-0006	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	08-Jun-13	3952000
107 004 Corporate Support Services	PHOTO COPIER	UAC-FIN-PC-0007	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	3952000
107 004 Corporate Support Services	PHOTO COPIER	UAC-FIN-PC-0008	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jun-13	3952000
107 004 Corporate Support Services	PHOTO COPIER	UAC-FIN-PC-0010	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	09-Mar-15	14101000
107 004 Corporate Support Services	PHOTOCOPIER	UAC-FIN-PC-0009	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	09-May-14	25900000
107 004 Corporate Support Services	PHOTOCOPIER	UAC-FIN-PC-0011	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	29-Aug-22	39099999
107 004 Corporate Support Services	PHOTOCOPIER	UAC-FIN-PC-0012	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	29-Aug-22	39099999
107 004 Corporate Support Services	PROJECTOR	UAC-FIN-PJ-0011	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	08-Jan-18	0
107 004 Corporate Support Services	PROJECTOR	UAC-FIN-PJ-0012	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	26-Jul-18	3329370
107 004 Corporate Support Services	PROJECTOR	UAC-FIN-PJ-0013	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	11-Feb-19	2920500
107 004 Corporate Support Services	PROJECTOR	UAC-FIN-PJ-0014	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	28-Oct-20	3068000
107 004 Corporate Support Services	SHREDDING MACHINE	UAC-FIN-SM-0004	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	24-Jun-14	1298000
107 004 Corporate Support Services	SHREDDING MACHINE	UAC-FIN-SM-0005	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	24-Jun-14	1298000
107 004 Corporate Support Services	SHREDDING MACHINE	UAC-FIN-SM-0006	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	24-Jun-14	1298000
107 004 Corporate Support Services	SHREDDING MACHINE	UAC-FIN-SM-0007	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	24-Jun-14	1298000
107 004 Corporate Support Services	SONNY DIGITAL CAMERA	UAC-FIN-CM-0003	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-Oct-11	555974
107 004 Corporate Support Services	SONY DIGITAL CAMERA	UAC-FIN-CM-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-Oct-11	555974
107 004 Corporate Support Services	SONY DIGITAL CAMERA	UAC-FIN-CM-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-Oct-11	555974
107 004 Corporate Support Services	SONY DIGITAL VIDEO CAMERA	UAC-FIN-CM-0008	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	15-Jul-08	1800000

**VOTE: 107 Uganda Aids Commission (UAC)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	SONY DSC W510 DIGITAL CAMERA	UAC-FIN-CM-0009	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	08-May-13	442500
107 004 Corporate Support Services	SONY DSC W510 DIGITAL CAMERA	UAC-FIN-CM-0010	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-May-13	442500
107 004 Corporate Support Services	SONY DSC W510 DIGITAL CAMERA	UAC-FIN-CM-0011	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-May-13	442500
107 004 Corporate Support Services	SONY DSC W510 DIGITAL CAMERA	UAC-FIN-CM-0012	UAC-107010000-Headquarters-Gulu-None	OBSOLETE	08-May-13	442500
107 004 Corporate Support Services	TELEPHONE LINE	UAC-FIN-TP-0005	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	31-Oct-14	520000
107 004 Corporate Support Services	TELEPHONE LINE	UAC-FIN-TP-0042	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	17-Mar-15	3702250
107 004 Corporate Support Services	TELEVISION	UAC-FIN-TV-0001	UAC-107000000-Headquarters-Kampala-None	OBSOLETE	16-Jun-02	544626
107 004 Corporate Support Services	TELEVISION	UAC-FIN-TV-0002	UAC-107000000-Headquarters-Kampala-None	OBSOLETE	04-May-04	850000
107 004 Corporate Support Services	TELEVISION	UAC-FIN-TV-0003	UAC-107000000-Headquarters-Kampala-None	GOOD AND IN USE	09-May-14	14450000
107 004 Corporate Support Services	TELEVISION	UAC-FIN-TV-0004	UAC-107000000-Headquarters-Kampala-None	OBSOLETE	09-May-14	12250000
107 004 Corporate Support Services	TELEVISION	UAC-FIN-TV-0005	UAC-107000000-Headquarters-Kampala-None	GOOD AND IN USE	12-Mar-15	1762492
107 004 Corporate Support Services	TELEVISION	UAC-FIN-TV-0006	UAC-107000000-Headquarters-Kampala-None	GOOD AND IN USE	12-Mar-15	1762492
107 004 Corporate Support Services	TELEVISION	UAC-FIN-TV-0007	UAC-107000000-Headquarters-Kampala-None	GOOD AND IN USE	12-Mar-15	0
107 004 Corporate Support Services	TELEVISION	UAC-FIN-TV-0008	UAC-107000000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-15	0
107 004 Corporate Support Services	TELEVISION	UAC-FIN-TV-0009	UAC-107000000-Headquarters-Kampala-None	GOOD AND IN USE	13-Oct-15	3150000
107 004 Corporate Support Services	TELEVISION	UAC-FIN-TV-0010	UAC-107000000-Headquarters-Kampala-None	GOOD AND IN USE	13-Oct-15	0
107 004 Corporate Support Services	TELEVISION	UAC-FIN-TV-0011	UAC-107000000-Headquarters-Kampala-None	GOOD AND IN USE	13-Oct-15	0
107 004 Corporate Support Services	TELEVISION	UAC-FIN-TV-0012	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	13-Jun-18	1300000
107 004 Corporate Support Services	TELEVISION	UAC-FIN-TV-0013	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	19-Sep-18	2006000
107 004 Corporate Support Services	TELEVISION	UAC-FIN-TV-0014	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	30-Nov-18	16343000
107 004 Corporate Support Services	TELEVISION	UAC-FIN-TV-0015	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	30-Nov-18	19540800
107 004 Corporate Support Services	TELEVISION	UAC-FIN-TV-0016	UAC-107000000-Headquarters-Kampala-None	OBSOLETE	30-Nov-18	9735000
107 004 Corporate Support Services	VIDEO DECK	UAC-FIN-VD-0003	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Jun-00	250000
107 004 Corporate Support Services	VIDEO DECK	UAC-FIN-VD-0004	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	17-May-05	250000
107 004 Corporate Support Services	WATER DISPENSER	UAC-FIN-WD-0001	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	07-Aug-13	600000
107 004 Corporate Support Services	WATER DISPENSER	UAC-FIN-WD-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-Aug-13	600000

**VOTE: 107 Uganda Aids Commission (UAC)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	WATER DISPENSER	UAC-FIN-WD-0003	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	07-Aug-13	600000
107 004 Corporate Support Services	WATER DISPENSER	UAC-FIN-WD-0004	UAC-107000000-Headquarters-UNASSIGNED-None	GOOD AND IN USE	07-Aug-13	600000
107 004 Corporate Support Services	WATER DISPENSER	UAC-FIN-WD-0005	UAC-107010000-Headquarters-Karamoja-None	EXCELLENT	22-Jun-18	680000
107 1634 Retooling of Uganda AIDS Commission	ALCATEL IP TOUCH TELEPHONE	UAC-FIN-TP-0060	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Oct-15	1449631
107 1634 Retooling of Uganda AIDS Commission	ALCATEL IP TOUCH TELEPHONE	UAC-FIN-TP-0061	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Oct-15	1449631
107 1634 Retooling of Uganda AIDS Commission	ALCATEL IP TOUCH TELEPHONE	UAC-FIN-TP-0062	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Oct-15	1449631
107 1634 Retooling of Uganda AIDS Commission	ALCATEL IP TOUCH TELEPHONE	UAC-FIN-TP-0063	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Oct-15	1449631
107 1634 Retooling of Uganda AIDS Commission	ALCATEL IP TOUCH TELEPHONE	UAC-FIN-TP-0064	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Oct-15	1449631
107 1634 Retooling of Uganda AIDS Commission	AVAYA RADVISION SCOPIA XT5000	UAC-FIN-AS-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Oct-15	34014688
107 1634 Retooling of Uganda AIDS Commission	BINDING MACHINE	UAC-FIN-BD-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-14	767000
107 1634 Retooling of Uganda AIDS Commission	CAMERA STAND	UAC-FIN-OE-0002	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	25-Jun-08	500000
107 1634 Retooling of Uganda AIDS Commission	CANON ANALOG CAMERA	UAC-FIN-CM-0004	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	01-Jul-98	560000
107 1634 Retooling of Uganda AIDS Commission	CANON EOS 6D MARK II	UAC-FIN-CM-0015	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-22	11990000
107 1634 Retooling of Uganda AIDS Commission	CD RADIO CASSATE RECORDER	UAC-FIN-OE-0013	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-May-02	400000
107 1634 Retooling of Uganda AIDS Commission	CHANNEL MIXER PEAVEY	UAC-FIN-MI-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-15	1300000
107 1634 Retooling of Uganda AIDS Commission	DELL 1510X LCD PROJECTOR	UAC-FIN-PJ-0005	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Aug-13	3129360
107 1634 Retooling of Uganda AIDS Commission	DELL 1510X LCD PROJECTOR	UAC-FIN-PJ-0006	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Aug-13	3129360
107 1634 Retooling of Uganda AIDS Commission	DELL 1510X LCD PROJECTOR	UAC-FIN-PJ-0007	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	12-Aug-13	3129360
107 1634 Retooling of Uganda AIDS Commission	DELL 1510X LCD PROJECTOR	UAC-FIN-PJ-0008	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Aug-13	3129360
107 1634 Retooling of Uganda AIDS Commission	DIGITAL CAMERA	UAC-FIN-CM-0007	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	15-Jul-08	600000
107 1634 Retooling of Uganda AIDS Commission	DIGITAL CAMERA CAMCORDER PANASONIC	UAC-FIN-CM-0013	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	19-May-14	10115000
107 1634 Retooling of Uganda AIDS Commission	DIGITAL CAMERA CAMCORDER PANASONIC	UAC-FIN-CM-0014	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	19-May-14	3350000
107 1634 Retooling of Uganda AIDS Commission	DIGITAL CAMERA	UAC-FIN-CM-0005	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	15-Jul-08	600000
107 1634 Retooling of Uganda AIDS Commission	DIGITAL CAMERA	UAC-FIN-CM-0006	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	15-Jul-08	600000
107 1634 Retooling of Uganda AIDS Commission	FAX MACHINE	UAC-FIN-FM-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-12	700000
107 1634 Retooling of Uganda AIDS Commission	FAX MACHINE	UAC-FIN-FM-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-12	700000

**VOTE: 107 Uganda Aids Commission (UAC)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	FRIDGE	UAC-FIN-FG-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-May-04	700000
107 1634 Retooling of Uganda AIDS Commission	FRIDGE	UAC-FIN-FG-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-May-04	700000
107 1634 Retooling of Uganda AIDS Commission	FRIDGE	UAC-FIN-FG-0003	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Jun-03	850000
107 1634 Retooling of Uganda AIDS Commission	LCD PROJECTOR	UAC-FIN-PJ-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-Oct-11	3407124
107 1634 Retooling of Uganda AIDS Commission	LCD PROJECTOR	UAC-FIN-PJ-0003	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-Oct-11	3407124
107 1634 Retooling of Uganda AIDS Commission	PAPER SHREDDER	UAC-FIN-SM-0008	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	16-Jun-18	2006000
107 1634 Retooling of Uganda AIDS Commission	PHILIPS SOUND HOOFER	UAC-FIN-OE-0004	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	26-Jun-08	140000
107 1634 Retooling of Uganda AIDS Commission	PHILLIPS SPEAKER	UAC-FIN-OE-0005	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	26-Jun-08	140000
107 1634 Retooling of Uganda AIDS Commission	PHILLIPS SPEAKER	UAC-FIN-OE-0006	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	26-Jun-08	140000
107 1634 Retooling of Uganda AIDS Commission	PHILLIPS SPEAKER	UAC-FIN-OE-0007	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	26-Jun-08	140000
107 1634 Retooling of Uganda AIDS Commission	PHILLIPS SPEAKER	UAC-FIN-OE-0008	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	26-Jun-08	140000
107 1634 Retooling of Uganda AIDS Commission	PHILLIPS SPEAKER	UAC-FIN-OE-0009	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	26-Jun-08	140000
107 1634 Retooling of Uganda AIDS Commission	PHONE TABLET	UAC-FIN-IP-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-May-14	2550000
107 1634 Retooling of Uganda AIDS Commission	PHONE TABLET	UAC-FIN-IP-0002	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	08-May-14	2550000
107 1634 Retooling of Uganda AIDS Commission	PHONE TABLET	UAC-FIN-IP-0003	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	22-Jun-18	1947000
107 1634 Retooling of Uganda AIDS Commission	PHONE TABLET	UAC-FIN-IP-0004	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	22-Jun-18	1947000
107 1634 Retooling of Uganda AIDS Commission	PHONE TABLET	UAC-FIN-IP-0005	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	22-Jun-18	1947000
107 1634 Retooling of Uganda AIDS Commission	PHONE TABLET	UAC-FIN-IP-0006	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	22-Jun-18	1947000
107 1634 Retooling of Uganda AIDS Commission	PHOTO COPIER	UAC-FIN-PC-0005	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jun-13	3952000
107 1634 Retooling of Uganda AIDS Commission	PHOTO COPIER	UAC-FIN-PC-0006	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	08-Jun-13	3952000
107 1634 Retooling of Uganda AIDS Commission	PHOTO COPIER	UAC-FIN-PC-0007	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	3952000
107 1634 Retooling of Uganda AIDS Commission	PHOTO COPIER	UAC-FIN-PC-0008	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jun-13	3952000
107 1634 Retooling of Uganda AIDS Commission	PHOTO COPIER	UAC-FIN-PC-0010	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	09-Mar-15	14101000
107 1634 Retooling of Uganda AIDS Commission	PHOTOCOPIER	UAC-FIN-PC-0009	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	09-May-14	25900000
107 1634 Retooling of Uganda AIDS Commission	PHOTOCOPIER	UAC-FIN-PC-0011	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	29-Aug-22	39099999
107 1634 Retooling of Uganda AIDS Commission	PHOTOCOPIER	UAC-FIN-PC-0012	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	29-Aug-22	39099999

**VOTE: 107 Uganda Aids Commission (UAC)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	PROJECTOR	UAC-FIN-PJ-0011	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	08-Jan-18	0
107 1634 Retooling of Uganda AIDS Commission	PROJECTOR	UAC-FIN-PJ-0012	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	26-Jul-18	3329370
107 1634 Retooling of Uganda AIDS Commission	PROJECTOR	UAC-FIN-PJ-0013	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	11-Feb-19	2920500
107 1634 Retooling of Uganda AIDS Commission	PROJECTOR	UAC-FIN-PJ-0014	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	28-Oct-20	3068000
107 1634 Retooling of Uganda AIDS Commission	SHREDDING MACHINE	UAC-FIN-SM-0004	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	24-Jun-14	1298000
107 1634 Retooling of Uganda AIDS Commission	SHREDDING MACHINE	UAC-FIN-SM-0005	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	24-Jun-14	1298000
107 1634 Retooling of Uganda AIDS Commission	SHREDDING MACHINE	UAC-FIN-SM-0006	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	24-Jun-14	1298000
107 1634 Retooling of Uganda AIDS Commission	SHREDDING MACHINE	UAC-FIN-SM-0007	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	24-Jun-14	1298000
107 1634 Retooling of Uganda AIDS Commission	SONNY DIGITAL CAMERA	UAC-FIN-CM-0003	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-Oct-11	555974
107 1634 Retooling of Uganda AIDS Commission	SONY DIGITAL CAMERA	UAC-FIN-CM-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-Oct-11	555974
107 1634 Retooling of Uganda AIDS Commission	SONY DIGITAL CAMERA	UAC-FIN-CM-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-Oct-11	555974
107 1634 Retooling of Uganda AIDS Commission	SONY DIGITAL VIDEO CAMERA	UAC-FIN-CM-0008	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	15-Jul-08	1800000
107 1634 Retooling of Uganda AIDS Commission	SONY DSC W510 DIGITAL CAMERA	UAC-FIN-CM-0009	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	08-May-13	442500
107 1634 Retooling of Uganda AIDS Commission	SONY DSC W510 DIGITAL CAMERA	UAC-FIN-CM-0010	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-May-13	442500
107 1634 Retooling of Uganda AIDS Commission	SONY DSC W510 DIGITAL CAMERA	UAC-FIN-CM-0011	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-May-13	442500
107 1634 Retooling of Uganda AIDS Commission	SONY DSC W510 DIGITAL CAMERA	UAC-FIN-CM-0012	UAC-107010000-Headquarters-Gulu-None	OBSOLETE	08-May-13	442500
107 1634 Retooling of Uganda AIDS Commission	TELEPHONE LINE	UAC-FIN-TP-0005	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	31-Oct-14	520000
107 1634 Retooling of Uganda AIDS Commission	TELEPHONE LINE	UAC-FIN-TP-0042	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	17-Mar-15	3702250
107 1634 Retooling of Uganda AIDS Commission	TELEVISION	UAC-FIN-TV-0001	UAC-107000000-Headquarters-Kampala-None	OBSOLETE	16-Jun-02	544626
107 1634 Retooling of Uganda AIDS Commission	TELEVISION	UAC-FIN-TV-0002	UAC-107000000-Headquarters-Kampala-None	OBSOLETE	04-May-04	850000
107 1634 Retooling of Uganda AIDS Commission	TELEVISION	UAC-FIN-TV-0003	UAC-107000000-Headquarters-Kampala-None	GOOD AND IN USE	09-May-14	14450000
107 1634 Retooling of Uganda AIDS Commission	TELEVISION	UAC-FIN-TV-0004	UAC-107000000-Headquarters-Kampala-None	OBSOLETE	09-May-14	12250000
107 1634 Retooling of Uganda AIDS Commission	TELEVISION	UAC-FIN-TV-0005	UAC-107000000-Headquarters-Kampala-None	GOOD AND IN USE	12-Mar-15	1762492
107 1634 Retooling of Uganda AIDS Commission	TELEVISION	UAC-FIN-TV-0006	UAC-107000000-Headquarters-Kampala-None	GOOD AND IN USE	12-Mar-15	1762492
107 1634 Retooling of Uganda AIDS Commission	TELEVISION	UAC-FIN-TV-0007	UAC-107000000-Headquarters-Kampala-None	GOOD AND IN USE	12-Mar-15	0
107 1634 Retooling of Uganda AIDS Commission	TELEVISION	UAC-FIN-TV-0008	UAC-107000000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-15	0

**VOTE: 107 Uganda Aids Commission (UAC)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	TELEVISION	UAC-FIN-TV-0009	UAC-107000000-Headquarters-Kampala-None	GOOD AND IN USE	13-Oct-15	3150000
107 1634 Retooling of Uganda AIDS Commission	TELEVISION	UAC-FIN-TV-0010	UAC-107000000-Headquarters-Kampala-None	GOOD AND IN USE	13-Oct-15	0
107 1634 Retooling of Uganda AIDS Commission	TELEVISION	UAC-FIN-TV-0011	UAC-107000000-Headquarters-Kampala-None	GOOD AND IN USE	13-Oct-15	0
107 1634 Retooling of Uganda AIDS Commission	TELEVISION	UAC-FIN-TV-0012	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	13-Jun-18	1300000
107 1634 Retooling of Uganda AIDS Commission	TELEVISION	UAC-FIN-TV-0013	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	19-Sep-18	2006000
107 1634 Retooling of Uganda AIDS Commission	TELEVISION	UAC-FIN-TV-0014	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	30-Nov-18	16343000
107 1634 Retooling of Uganda AIDS Commission	TELEVISION	UAC-FIN-TV-0015	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	30-Nov-18	19540800
107 1634 Retooling of Uganda AIDS Commission	TELEVISION	UAC-FIN-TV-0016	UAC-107000000-Headquarters-Kampala-None	OBSOLETE	30-Nov-18	9735000
107 1634 Retooling of Uganda AIDS Commission	VIDEO DECK	UAC-FIN-VD-0003	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Jun-00	250000
107 1634 Retooling of Uganda AIDS Commission	VIDEO DECK	UAC-FIN-VD-0004	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	17-May-05	250000
107 1634 Retooling of Uganda AIDS Commission	WATER DISPENSER	UAC-FIN-WD-0001	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	07-Aug-13	600000
107 1634 Retooling of Uganda AIDS Commission	WATER DISPENSER	UAC-FIN-WD-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-Aug-13	600000
107 1634 Retooling of Uganda AIDS Commission	WATER DISPENSER	UAC-FIN-WD-0003	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	07-Aug-13	600000
107 1634 Retooling of Uganda AIDS Commission	WATER DISPENSER	UAC-FIN-WD-0004	UAC-107000000-Headquarters-UNASSIGNED-None	GOOD AND IN USE	07-Aug-13	600000
107 1634 Retooling of Uganda AIDS Commission	WATER DISPENSER	UAC-FIN-WD-0005	UAC-107010000-Headquarters-Karamoja-None	EXCELLENT	22-Jun-18	680000

**Machinery**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	AIR CONDITIONER	UAC-FIN-AC-0002	UAC-107010000-Headquarters-Kampala-None	FAIR	06-May-06	3800000
107 004 Corporate Support Services	AIR CONDITIONER	UAC-FIN-AC-0003	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	06-May-06	3800000
107 004 Corporate Support Services	AIR CONDITIONER	UAC-FIN-AC-0005	UAC-107010000-Headquarters-Kampala-None	FAIR	07-Dec-11	4100000
107 004 Corporate Support Services	AIR CONDITIONER	UAC-FIN-AC-0009	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-12	7710157
107 004 Corporate Support Services	AIR CONDITIONER	UAC-FIN-AC-0010	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-12	7710157
107 004 Corporate Support Services	AIR CONDITIONER	UAC-FIN-AC-0011	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-14	3363000
107 004 Corporate Support Services	AIR CONDITIONER	UAC-FIN-AC-0012	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-14	3363000
107 004 Corporate Support Services	AIR CONDITIONER	UAC-FIN-AC-0013	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-14	3363000
107 004 Corporate Support Services	AIR CONDITIONER	UAC-FIN-AC-0014	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-14	3363000

**VOTE: 107 Uganda Aids Commission (UAC)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	AIR CONDITIONER	UAC-FIN-AC-0015	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-14	3363000
107 004 Corporate Support Services	AIR CONDITIONER	UAC-FIN-AC-0016	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-16	3241166
107 004 Corporate Support Services	AIR CONDITIONER	UAC-FIN-AC-0017	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-16	3241166
107 004 Corporate Support Services	AIR CONDITIONER	UAC-FIN-AC-0018	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-16	3241166
107 004 Corporate Support Services	AIR CONDITIONER	UAC-FIN-AC-0019	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-16	3241166
107 004 Corporate Support Services	AIR CONDITIONER	UAC-FIN-AC-0020	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-16	3241166
107 004 Corporate Support Services	AIR CONDITIONER	UAC-FIN-AC-0021	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-16	3241166
107 004 Corporate Support Services	AIR CONDITIONER	UAC-FIN-AC-0022	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-16	3241166
107 004 Corporate Support Services	AIR CONDITIONER	UAC-FIN-AC-0023	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-16	3241166
107 004 Corporate Support Services	AIR CONDITIONER	UAC-FIN-AC-0024	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-16	3241166
107 004 Corporate Support Services	AIR CONDITIONER	UAC-FIN-AC-0025	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-16	3241166
107 004 Corporate Support Services	AIR CONDITIONER	UAC-FIN-AC-0026	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-16	3241166
107 004 Corporate Support Services	AIR CONDITIONER	UAC-FIN-AC-0027	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-16	3241166
107 004 Corporate Support Services	AIR CONDITIONER	UAC-FIN-AC-0028	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Oct-15	4861000
107 004 Corporate Support Services	AIR CONDITIONER	UAC-FIN-AC-0029	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Oct-15	4861000
107 004 Corporate Support Services	AIR CONDITIONER	UAC-FIN-AC-0030	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	3120000
107 004 Corporate Support Services	AIR CONDITIONER	UAC-FIN-AC-0031	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	3400000
107 004 Corporate Support Services	AIR CONDITIONER	UAC-FIN-AC-0032	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	3625000
107 004 Corporate Support Services	AIR CONDITIONER	UAC-FIN-AC-0033	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	08-Jun-18	2800000
107 004 Corporate Support Services	AIR CONDITIONER	UAC-FIN-AC-0034	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	08-Jun-18	1907079
107 004 Corporate Support Services	GENERATOR	UAC-FIN-GN-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Nov-07	49356274
107 004 Corporate Support Services	GENERATOR	UAC-FIN-GN-0004	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-15	250000
107 004 Corporate Support Services	GENERATOR	UAC-FIN-GN-0005	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-12	62386929
107 004 Corporate Support Services	GENERATOR	UAC-FIN-GN-0006	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Sep-13	2207898
107 004 Corporate Support Services	GENERATOR	UAC-FIN-GN-0007	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	16-Sep-13	2207898
107 004 Corporate Support Services	GENERATOR	UAC-FIN-GN-0008	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Sep-13	2207898



**VOTE: 107 Uganda Aids Commission (UAC)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	GENERATOR	UAC-FIN-GN-0009	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	16-Sep-13	2207898
107 004 Corporate Support Services	GENERATOR	UAC-FIN-GN-0010	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jun-18	3000000
107 004 Corporate Support Services	TRANSFOMER	UAC-FIN-TF-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-Dec-21	48460874
107 1634 Retooling of Uganda AIDS Commission	AIR CONDITIONER	UAC-FIN-AC-0002	UAC-107010000-Headquarters-Kampala-None	FAIR	06-May-06	3800000
107 1634 Retooling of Uganda AIDS Commission	AIR CONDITIONER	UAC-FIN-AC-0003	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	06-May-06	3800000
107 1634 Retooling of Uganda AIDS Commission	AIR CONDITIONER	UAC-FIN-AC-0005	UAC-107010000-Headquarters-Kampala-None	FAIR	07-Dec-11	4100000
107 1634 Retooling of Uganda AIDS Commission	AIR CONDITIONER	UAC-FIN-AC-0009	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-12	7710157
107 1634 Retooling of Uganda AIDS Commission	AIR CONDITIONER	UAC-FIN-AC-0010	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-12	7710157
107 1634 Retooling of Uganda AIDS Commission	AIR CONDITIONER	UAC-FIN-AC-0011	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-14	3363000
107 1634 Retooling of Uganda AIDS Commission	AIR CONDITIONER	UAC-FIN-AC-0012	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-14	3363000
107 1634 Retooling of Uganda AIDS Commission	AIR CONDITIONER	UAC-FIN-AC-0013	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-14	3363000
107 1634 Retooling of Uganda AIDS Commission	AIR CONDITIONER	UAC-FIN-AC-0014	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-14	3363000
107 1634 Retooling of Uganda AIDS Commission	AIR CONDITIONER	UAC-FIN-AC-0015	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-14	3363000
107 1634 Retooling of Uganda AIDS Commission	AIR CONDITIONER	UAC-FIN-AC-0016	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-16	3241166
107 1634 Retooling of Uganda AIDS Commission	AIR CONDITIONER	UAC-FIN-AC-0017	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-16	3241166
107 1634 Retooling of Uganda AIDS Commission	AIR CONDITIONER	UAC-FIN-AC-0018	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-16	3241166
107 1634 Retooling of Uganda AIDS Commission	AIR CONDITIONER	UAC-FIN-AC-0019	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-16	3241166
107 1634 Retooling of Uganda AIDS Commission	AIR CONDITIONER	UAC-FIN-AC-0020	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-16	3241166
107 1634 Retooling of Uganda AIDS Commission	AIR CONDITIONER	UAC-FIN-AC-0021	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-16	3241166
107 1634 Retooling of Uganda AIDS Commission	AIR CONDITIONER	UAC-FIN-AC-0022	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-16	3241166
107 1634 Retooling of Uganda AIDS Commission	AIR CONDITIONER	UAC-FIN-AC-0023	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-16	3241166
107 1634 Retooling of Uganda AIDS Commission	AIR CONDITIONER	UAC-FIN-AC-0024	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-16	3241166
107 1634 Retooling of Uganda AIDS Commission	AIR CONDITIONER	UAC-FIN-AC-0025	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-16	3241166
107 1634 Retooling of Uganda AIDS Commission	AIR CONDITIONER	UAC-FIN-AC-0026	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-16	3241166
107 1634 Retooling of Uganda AIDS Commission	AIR CONDITIONER	UAC-FIN-AC-0027	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-16	3241166
107 1634 Retooling of Uganda AIDS Commission	AIR CONDITIONER	UAC-FIN-AC-0028	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Oct-15	4861000

**VOTE: 107 Uganda Aids Commission (UAC)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	AIR CONDITIONER	UAC-FIN-AC-0029	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Oct-15	4861000
107 1634 Retooling of Uganda AIDS Commission	AIR CONDITIONER	UAC-FIN-AC-0030	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	3120000
107 1634 Retooling of Uganda AIDS Commission	AIR CONDITIONER	UAC-FIN-AC-0031	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	3400000
107 1634 Retooling of Uganda AIDS Commission	AIR CONDITIONER	UAC-FIN-AC-0032	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	3625000
107 1634 Retooling of Uganda AIDS Commission	AIR CONDITIONER	UAC-FIN-AC-0033	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	08-Jun-18	2800000
107 1634 Retooling of Uganda AIDS Commission	AIR CONDITIONER	UAC-FIN-AC-0034	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	08-Jun-18	1907079
107 1634 Retooling of Uganda AIDS Commission	GENERATOR	UAC-FIN-GN-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Nov-07	49356274
107 1634 Retooling of Uganda AIDS Commission	GENERATOR	UAC-FIN-GN-0004	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-15	250000
107 1634 Retooling of Uganda AIDS Commission	GENERATOR	UAC-FIN-GN-0005	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-12	62386929
107 1634 Retooling of Uganda AIDS Commission	GENERATOR	UAC-FIN-GN-0006	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Sep-13	2207898
107 1634 Retooling of Uganda AIDS Commission	GENERATOR	UAC-FIN-GN-0007	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	16-Sep-13	2207898
107 1634 Retooling of Uganda AIDS Commission	GENERATOR	UAC-FIN-GN-0008	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Sep-13	2207898
107 1634 Retooling of Uganda AIDS Commission	GENERATOR	UAC-FIN-GN-0009	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	16-Sep-13	2207898
107 1634 Retooling of Uganda AIDS Commission	GENERATOR	UAC-FIN-GN-0010	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jun-18	3000000
107 1634 Retooling of Uganda AIDS Commission	TRANSFOMER	UAC-FIN-TF-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-Dec-21	48460874

**Medical Equipment**

N/A

**Research and laboratory Equipment**

N/A

**Land**

Cost/Control Center	Asset Description	Site/plot No	Location	Condition	Date of acquisition	Title Deed No	Cost
107 004 Corporate Support Services	Offices	PLOT 1 & 3	NA	Fair	01-Jul-03	Volume 3223 Folio 12	1146900900
107 004 Corporate Support Services	Offices	PLOT 213	NA	Fair	08-Jul-93	Volume 56 Folio 16	45512812
107 1634 Retooling of Uganda AIDS Commission	Offices	PLOT 1 & 3	NA	Fair	01-Jul-03	Volume 3223 Folio 12	1146900900
107 1634 Retooling of Uganda AIDS Commission	Offices	PLOT 213	NA	Fair	08-Jul-93	Volume 56 Folio 16	45512812

**Buildings Specialized**

N/A

## VOTE: 107 Uganda Aids Commission (UAC)

### Buildings Non Specialized

N/A

### Cycle

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
107 004 Corporate Support Services	MOTOR CYCLE	UEP539X	YBR125G	PETROL	JYM154FMI16025893	LBPKE1359H0054985	10000000	24-Jun-17
107 1634 Retooling of Uganda AIDS Commission	MOTOR CYCLE	UEP539X	YBR125G	PETROL	JYM154FMI16025893	LBPKE1359H0054985	10000000	24-Jun-17

### Light Vehicles

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
107 004 Corporate Support Services	PICKUP	UG4406C	GUN125R-DNFSXN	DIESEL	2GD1095323	AHTKB3CD602650672	200000000	02-Feb-23
107 004 Corporate Support Services	PICKUP	UG4234C	GUN125R-DNFSXN	DIESEL	2GD4924853	AHTKB3CD602637520	201758347	01-Jun-21
107 004 Corporate Support Services	PICKUP	UG4233C	GUN125R-DNFSXN	DIESEL	2GD4924865	AHTKB3CD802637518	201758347	01-Jun-21
107 004 Corporate Support Services	PICKUP	UG4232C	GUN125R-DNFSXN	DIESEL	2GD4935826	AHTKB3CD802637762	201758347	01-Jun-21
107 004 Corporate Support Services	PICKUP	UG4231C	GUN125R-DNFSXN	DIESEL	2GD4938025	AHTKB3CD502637797	201758347	01-Jun-21
107 004 Corporate Support Services	PICKUP	UG4519C	GUN125R-DTFXS	DIESEL	2GD1254005	MR0KB8CD501134949	217898168.6	02-Feb-23
107 004 Corporate Support Services	PICKUP	UG4500C	GUN125R-DTFXS	DIESEL	2GD1257884	MR0KB8CD801135223	217898168.6	02-Feb-23
107 004 Corporate Support Services	PICKUP	UG4503C	GUN125R-DTFXS	DIESEL	2GD1259227	MR0KB8CD701135326	217898168.6	02-Feb-23
107 004 Corporate Support Services	PICKUP	UG4502C	GUN125R-DTFXS	DIESEL	2GD1259466	MR0KB8CD801135383	217898168.6	02-Feb-23
107 004 Corporate Support Services	PICKUP	UG4501C	GUN125R-DTFXS	DIESEL	2GD1262428	MR0KB8CD801135545	217898168.6	02-Feb-23
107 004 Corporate Support Services	PICKUP	UAA 466N	LAN25RPRMDEN	DIESEL	5L6011154	AHTFK22G-603011323	98000000	23-Jul-07
107 004 Corporate Support Services	PICKUP	UAR 648Y	MINI BUS BJ6549B1PDA-RA	DIESEL	1SF289611768	LVCB2NBA2E5070681	155062405	30-Jun-15
107 004 Corporate Support Services	PICKUP	UBE 114H	NAVARA	DIESEL	YD25781905T	MNTVCUD22Z0700409	103011700	27-Nov-18
107 004 Corporate Support Services	PICKUP	UAT 087X	Pick -UP 4WD Double cabin	DIESEL	ZD30-274504K	ADNCNUD22Z0010640	94401380	12-Dec-15
107 004 Corporate Support Services	PICKUP	UAT 215X	Pick -UP 4WD Double cabin	DIESEL	ZD30-275039K	ADNCNUD22Z0010648	94401380	12-Dec-15
107 004 Corporate Support Services	PICKUP	UAU 918X	Ranger T6	DIESEL	PF2HPDE55058	6FPPXXMJ2PDE55058	127997700	22-Aug-13
107 004 Corporate Support Services	PICKUP	UAU 874X	Ranger T6	DIESEL	PF2HPDEL59242	6FPPXXMJ2PEL59242	127997700	22-Aug-14
107 004 Corporate Support Services	PICKUP	UAR 647Y	Ranger T6	DIESEL	PF2HPFK51998	6FPPXXMJ2PFK51998	94401380	14-Jul-15
107 004 Corporate Support Services	PICKUP	UAR 544Y	Ranger T6	DIESEL	PH2HPDE57078	6FPPXXMJ2PDE57078	91461000	22-Dec-14
107 004 Corporate Support Services	PICKUP	UAN 524N	TFS54	DIESEL	4JA1-936617	MPATFS54HBH507999	77761982	23-Jun-11
107 004 Corporate Support Services	PICKUP	UAN 518N	TFS54	DIESEL	4JA1-963235	MPATFS54HBH518867	74708098	23-Jun-11
107 004 Corporate Support Services	PICKUP	UG4499C	ZSG10R-HHXEK	DIESEL	2ZRW930093	AHTKFBAG200610113	138102950	02-Feb-23
107 004 Corporate Support Services	STATION WAGON	UG4227C	GDJISOR-GRFEY	DIESEL	16D8668137	JTEBR3FJ50K190829	308972891	03-May-21
107 004 Corporate Support Services	STATION WAGON	UG4177C	GDJISOR-GRFEY	DIESEL	16D8670134	JTEBR3FJ50K191284	308972891	03-Mar-21
107 004 Corporate Support Services	STATION WAGON	UG2681C	ZSA42R	PETROL	3ZRB-627615	JTMZDREV8OD061724	98000000	30-Jun-19
107 1634 Retooling of Uganda AIDS Commission	PICKUP	UG4406C	GUN125R-DNFSXN	DIESEL	2GD1095323	AHTKB3CD602650672	200000000	02-Feb-23
107 1634 Retooling of Uganda AIDS Commission	PICKUP	UG4234C	GUN125R-DNFSXN	DIESEL	2GD4924853	AHTKB3CD602637520	201758347	01-Jun-21
107 1634 Retooling of Uganda AIDS Commission	PICKUP	UG4233C	GUN125R-DNFSXN	DIESEL	2GD4924865	AHTKB3CD802637518	201758347	01-Jun-21
107 1634 Retooling of Uganda AIDS Commission	PICKUP	UG4232C	GUN125R-DNFSXN	DIESEL	2GD4935826	AHTKB3CD802637762	201758347	01-Jun-21
107 1634 Retooling of Uganda AIDS Commission	PICKUP	UG4231C	GUN125R-DNFSXN	DIESEL	2GD4938025	AHTKB3CD502637797	201758347	01-Jun-21
107 1634 Retooling of Uganda AIDS Commission	PICKUP	UG4519C	GUN125R-DTFXS	DIESEL	2GD1254005	MR0KB8CD501134949	217898168.6	02-Feb-23
107 1634 Retooling of Uganda AIDS Commission	PICKUP	UG4500C	GUN125R-DTFXS	DIESEL	2GD1257884	MR0KB8CD801135223	217898168.6	02-Feb-23
107 1634 Retooling of Uganda AIDS Commission	PICKUP	UG4503C	GUN125R-DTFXS	DIESEL	2GD1259227	MR0KB8CD701135326	217898168.6	02-Feb-23
107 1634 Retooling of Uganda AIDS Commission	PICKUP	UG4502C	GUN125R-DTFXS	DIESEL	2GD1259466	MR0KB8CD801135383	217898168.6	02-Feb-23
107 1634 Retooling of Uganda AIDS Commission	PICKUP	UG4501C	GUN125R-DTFXS	DIESEL	2GD1262428	MR0KB8CD801135545	217898168.6	02-Feb-23
107 1634 Retooling of Uganda AIDS Commission	PICKUP	UAA 466N	LAN25RPRMDEN	DIESEL	5L6011154	AHTFK22G-603011323	98000000	23-Jul-07
107 1634 Retooling of Uganda AIDS Commission	PICKUP	UAR 648Y	MINI BUS BJ6549B1PDA-RA	DIESEL	1SF289611768	LVCB2NBA2E5070681	155062405	30-Jun-15

**VOTE: 107** Uganda Aids Commission (UAC)

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
107 1634 Retooling of Uganda AIDS Commission	PICKUP	UBE 114H	NAVARA	DIESEL	YD25781905T	MNTVCUD22Z0700409	103011700	27-Nov-18
107 1634 Retooling of Uganda AIDS Commission	PICKUP	UAT 087X	Pick -UP 4WD Double cabin	DIESEL	ZD30-274504K	ADNCNUD22Z0010640	94401380	12-Dec-15
107 1634 Retooling of Uganda AIDS Commission	PICKUP	UAT 215X	Pick -UP 4WD Double cabin	DIESEL	ZD30-275039K	ADNCNUD22Z0010648	94401380	12-Dec-15
107 1634 Retooling of Uganda AIDS Commission	PICKUP	UAU 918X	Ranger T6	DIESEL	PF2HPDE55058	6FPPXXMJ2PDE55058	127997700	22-Aug-13
107 1634 Retooling of Uganda AIDS Commission	PICKUP	UAU 874X	Ranger T6	DIESEL	PF2HPEL59242	6FPPXXMJ2PEL59242	127997700	22-Aug-14
107 1634 Retooling of Uganda AIDS Commission	PICKUP	UAR 647Y	Ranger T6	DIESEL	PF2HPFK51998	6FPPXXMJ2PFK51998	94401380	14-Jul-15
107 1634 Retooling of Uganda AIDS Commission	PICKUP	UAR 544Y	Ranger T6	DIESEL	PH2HPDE57078	6FPPXXMJ2PDE57078	91461000	22-Dec-14
107 1634 Retooling of Uganda AIDS Commission	PICKUP	UAN 524N	TFS54	DIESEL	4JA1-936617	MPATFS54HBH507999	77761982	23-Jun-11
107 1634 Retooling of Uganda AIDS Commission	PICKUP	UAN 518N	TFS54	DIESEL	4JA1-963235	MPATFS54HBH518867	74708098	23-Jun-11
107 1634 Retooling of Uganda AIDS Commission	PICKUP	UG4499C	ZSG10R-HHXEK	DIESEL	2ZRW930093	AHTKFBAG200610113	138102950	02-Feb-23
107 1634 Retooling of Uganda AIDS Commission	STATION WAGON	UG4227C	GDJISOR-GRFEY	DIESEL	16D8668137	JTEBR3FJ50K190829	308972891	03-May-21
107 1634 Retooling of Uganda AIDS Commission	STATION WAGON	UG4177C	GDJISOR-GRFEY	DIESEL	16D8670134	JTEBR3FJ50K191284	308972891	03-Mar-21
107 1634 Retooling of Uganda AIDS Commission	STATION WAGON	UG2681C	ZSA42R	PETROL	3ZRB-627615	JTMZDREV8OD061724	98000000	30-Jun-19

**Heavy Vehicles**

N/A

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**VOTE: 107** Uganda Aids Commission (UAC)

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I Here by certify that the assets and facilities detailed above are correct and do exist

Officer in charge of Assets: \_\_\_\_\_ Head of Accounts: \_\_\_\_\_

Date: \_\_\_\_\_ Date: \_\_\_\_\_

Accounting Officer: \_\_\_\_\_

Date: \_\_\_\_\_

## **VOTE: 112 Directorate of Ethics and Integrity (DEI)**

### **I. VOTE MISSION STATEMENT**

To provide leadership in rebuilding ethics and integrity in the Ugandan society and coordinate national efforts against corruption.

### **II. STRATEGIC OBJECTIVE**

- a) To promote ethical conduct, accountability and effective leadership at National and local Government level
- b) To strengthen and promote implementation of Laws, Policies and Strategies relating to anticorruption and moral decadence
- c) To coordinate implementation of the Zero Tolerance to corruption Policy (ZTCP) and the National Anti corruption Strategy (NACS)
- e) To strengthen the coordination of RFO's operations to enhance their participation in the fight against corruption and moral decadence
- f) To effectively communicate Government efforts in the fight against corruption and moral decadence

### **III. MAJOR ACHIEVEMENTS IN 2022/23**

Coordination, a meeting with the Executive heads of IAF institutions was conducted. The emphasis was to work together and build Synergy. A road map to prosecute cases of corruption from the joint Interagency forum (IAF) Inspection in Rwenzori was developed.

Adjudication, Nineteen (19) cases were adjudicated. Sixteen (16) were concluded and three (3) pending decision by the Leadership Code Tribunal.

Publications and Publicity: The Leadership Code Tribunal (LCT) had five (5) media engagements aimed at creating awareness of LCT Mandate

Dissemination of the Simplified Version of Anti-Corruption Laws and ZTCP, an engagement meeting on implementation of the Zero Tolerance to Corruption Policy and dissemination of Anti-Corruption Laws was conducted in Oyam District. Participants were Political Leaders, Public Officers, Religious Leaders and Civil Society organizations. A number of recommendations were made by participants, such as addressing the disparity in Public Service remuneration; and strengthening partnerships with Religious and Faith Organizations to inculcate values in society.

Mainstreaming integrity in MDAs: Training of Integrity Focal Persons (IFPs) from 48 MDAs was conducted on 9th November 2022 at Hotel Africana. They were trained in Work Ethics by Bishop Joshua Lwere, and they received a programme from the Chartered Institute of Public Finance and Accountancy (CIPFA) for training in Corruption Risk Assessment due to take place in April 2023. The IFPs also elected their Chairperson and Vice Chairperson, who will chair their Technical Working Group which meets at least quarterly or more often if necessary, to receive reports on any integrity matters handled within the MDAs, exchange knowledge and build capacity. The IFPs will undertake the professional Corruption Risk Assessment Certified Course, which is a flagship project of the United Nations Office on Drugs & Crime (UNODC), and will be conducted, by the Chartered Institute of Public Finance and Accountancy (CIPFA) in April 2023.

Development of Proceeds of Crime Law: In line with consultations on the draft Proceeds of Crime Law, the following activities took place.

1. A meeting of the IAF Legal Task Force was held to implement instructions from the Solicitor General to reconcile the proposed Proceeds of Crime Law with other pending Bills that were recently passed by Cabinet. MDAs were assigned to identify the gaps in asset recovery and management in the Laws which they implement and submit reports to DEI.

A Report is being compiled by DEI and the Office of the First Parliamentary Counsel Ministry of Justice and Constitutional Affairs, to be submitted to the Attorney General. The AG is then expected to give us a go-ahead to re-submit the Principles for the Proceeds of Crime Law to Cabinet, for approval.

**VOTE:** 112 Directorate of Ethics and Integrity (DEI)

# VOTE: 112 Directorate of Ethics and Integrity (DEI)

## IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2022/23		2023/24	MTEF Budget Projections				
	Approved Budget	Spent by End Dec	Budget Estimates	2024/25	2025/26	2026/27	2027/28	
<b>Recurrent</b>	Wage	6.323	1.616	6.323	6.639	7.303	8.034	8.034
	Non-Wage	8.584	1.457	8.004	8.164	9.797	13.226	13.226
<b>Dev.</b>	GoU	0.354	0.000	0.150	0.150	0.180	0.252	0.252
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>15.261</b>	<b>3.073</b>	<b>14.477</b>	<b>14.954</b>	<b>17.280</b>	<b>21.512</b>	<b>21.512</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>15.261</b>	<b>3.073</b>	<b>14.477</b>	<b>14.954</b>	<b>17.280</b>	<b>21.512</b>	<b>21.512</b>
<b>Arrears</b>		0.022	0.022	0.008	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>15.284</b>	<b>3.095</b>	<b>14.486</b>	<b>14.954</b>	<b>17.280</b>	<b>21.512</b>	<b>21.512</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>15.261</b>	<b>3.073</b>	<b>14.477</b>	<b>14.954</b>	<b>17.280</b>	<b>21.512</b>	<b>21.512</b>



**VOTE: 112 Directorate of Ethics and Integrity (DEI)****Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)**

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2023/24	
	Recurrent	Development
<b>Programme:16 Governance And Security</b>	<b>14.195</b>	<b>0.150</b>
<b>SubProgramme:05 Anti-Corruption and Accountability</b>	<b>14.195</b>	<b>0.150</b>
<b>Sub SubProgramme:01 Ethics and Integrity</b>	<b>14.195</b>	<b>0.150</b>
002 Ethics	0.734	0.000
003 General Administration and Support Services	4.058	0.150
004 Information and Communication	0.340	0.000
005 Law, Policy Formulation and Dissemination	0.419	0.000
008 Leadership Code Tribunal	8.643	0.000
<b>Total for the Vote</b>	<b>14.195</b>	<b>0.150</b>

**VOTE: 112 Directorate of Ethics and Integrity (DEI)****V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS****Table 5.1: Performance Indicators****Programme: 16 Governance And Security****SubProgramme: 05 Anti-Corruption and Accountability****Sub SubProgramme: 01 Ethics and Integrity****Department: 002 Ethics****Budget Output: 440011 National Ethical Education and Outreach****PIAP Output: Functional DIPFs****Programme Intervention: 160802 Enhance the Public Demand for Accountability**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
No. of LGs trained	Number	2017-18	8	5	1	8

**PIAP Output: Capacity built in Integrity Promotional Programs****Programme Intervention: 160802 Enhance the Public Demand for Accountability**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of MDAs/LGs trained in Integrity promotional programs	Number	2017-2018	20	4	1	20
Number of organisations trained	Number	2017-2018	20	6	2	20

**Department: 003 General Administration and Support Services****Budget Output: 000014 Administrative and Support Services****PIAP Output: Improved performance Management****Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
%age of achievement of all Targets	Percentage	2017/18		70%	70%	65%

**VOTE: 112 Directorate of Ethics and Integrity (DEI)****Sub SubProgramme: 01 Ethics and Integrity****Department: 004 Information and Communication****Budget Output: 460122 Anti Corruption Communication and public relations****PIAP Output: Compliance to accountability rules and regulations enforced****Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Domesticated law	Text	2017/18		0	0	NA
Number of Analytical Laboratory equipment capacity acquired for fraud detection and questioned document examinations	Number	2017/18		0	0	10

**Department: 008 Leadership Code Tribunal****Budget Output: 460125 Adjudication of anti corruption cases****PIAP Output: Cases in breach of the Leadership Code Adjudicated****Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
No of cases adjudicated by the Leadership Code Tribunal	Number	2020-2021	15	30	16	55

**PIAP Output: Institutional capacity strengthened****Programme Intervention: 160605 Undertake financing and administration of programme services**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
No. of specialized trainings	Number	2020-2021	1	4	1	8

**Project: 1620 Retooling of Directorate of Ethics and Integrity****Budget Output: 000003 Facilities and Equipment Management****PIAP Output: Improved performance Management****Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations**

**VOTE: 112 Directorate of Ethics and Integrity (DEI)**

Sub SubProgramme: 01 Ethics and Integrity

Project: 1620 Retooling of Directorate of Ethics and Integrity

Budget Output: 000003 Facilities and Equipment Management

PIAP Output: Improved performance Management

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
%age of achievement of all Targets	Percentage	2017/18	65%	70%	70%	70%

## **VOTE: 112 Directorate of Ethics and Integrity (DEI)**

### **VI. VOTE NARRATIVE**

#### **Vote Challenges**

1. Inadequate budget provision in the Medium-Term Expenditure Framework (MTEF).
2. Budget cuts affect implementation of planned interventions.
3. Key provisions of the Anti-Pornography Act were recently declared null and void by the constitutional court, for inconsistency with the Constitution. this was in a Constitutional Petition which has been pending since 2014. the nullified provisions are:  
Section 2 which is the interpretation and defines pornography.  
Section 11 which sets out the powers and duties of the Pornography Control Committee (PCC)  
Section 13 which sets out the prohibition of pornography; and  
Section 15 which empowers Court to issue warrants to seize pornographic material and arrest persons promoting it.  
This is an impediment to the PCC. However, the Attorney has filed an appeal with the Supreme Court.
4. Inadequate ICT capacity to detect and control Pornography.

#### **Plans to improve Vote Performance**

1. Continuously engage MoFPED and Parliament for more funding to execute planned activities.
2. Leverage information and communication technology to improve efficiency and effectiveness in executing DEI programs.
3. With challenges to the Anti-Pornography Act, we have sought advice from the Office of the Auditor General with view of amending the law.
4. Build capacity in ICT to detect and control Pornography.

### **VII. Off Budget Support**

#### **Table 7.1: Off Budget Support by Project and Department**

N/A

## VOTE: 112 Directorate of Ethics and Integrity (DEI)

### VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

#### i) Gender and Equity

<b>OBJECTIVE</b>	Promote male and female involvement in rebuilding Ethics and Integrity
<b>Issue of Concern</b>	Limited participation of women and youth in accountability programs.
<b>Planned Interventions</b>	Create program based benefits that will attract the women, PWDs and youth (upward and downward accountability)
<b>Budget Allocation (Billion)</b>	0.020
<b>Performance Indicators</b>	Number of women participating in accountability related activities.

#### ii) HIV/AIDS

<b>OBJECTIVE</b>	Develop HIV/AIDS Work place policy and give support to staff affected.
<b>Issue of Concern</b>	HIV/AIDS epidemic has robbed the country by taking lives of citizen and affected the economy by spending a lot of money on drugs. There is need to raise awareness among the DEI staff and the community
<b>Planned Interventions</b>	<ul style="list-style-type: none"> <li>a. Organize meetings and invite HIV/AIDS experts to guide staff and management of DEI on how to prevent the spread of HIV AIDS.</li> <li>b. Provide free HIV voluntary counseling and testing to staff, both women and men</li> <li>c. Develop DEI HIV workplace policy</li> </ul>
<b>Budget Allocation (Billion)</b>	0.010
<b>Performance Indicators</b>	Level of development of DEI HIV/AIDS Work place Policy

#### iii) Environment

<b>OBJECTIVE</b>	Promote values that conserve the environment.
<b>Issue of Concern</b>	Knowledge gaps pertaining to unethical behavior that has led to the environment degradation.
<b>Planned Interventions</b>	To impart the ethical values to create awareness in environmental protection
<b>Budget Allocation (Billion)</b>	0.010
<b>Performance Indicators</b>	Number of awareness Campaigns conducted

#### iv) Covid

<b>OBJECTIVE</b>	Equip staff with materials and knowledge for prevention of COVID 19 Pandemic
<b>Issue of Concern</b>	Staff laxity to follow SOPs

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**VOTE: 112 Directorate of Ethics and Integrity (DEI)**

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<b>Planned Interventions</b>	Sensitize staff and stakeholders on COVID prevention measures
<b>Budget Allocation (Billion)</b>	0.030
<b>Performance Indicators</b>	Number of staff equipped with knowledge

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## **VOTE:** 112 Directorate of Ethics and Integrity (DEI)

### **IX. PERSONNEL INFORMATION**

#### **Table 9.1: Staff Establishment Analysis**

N / A



**VOTE:** 112 Directorate of Ethics and Integrity (DEI)

Table 9.2: Staff Recruitment Plan

N / A

**VOTE: 112 Directorate of Ethics and Integrity (DEI)****Table VI: Summary of Vote Estimates by Programme and Sub-SubProgramme**

Thousand Uganda Shillings	2022/23 Approved Estimates			2023/24 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme: 15 Community Mobilization And Mindset Change</b>						
01 Ethics and Integrity	760,000	0	760,000	0	0	0
<b>Total for Programme</b>	<b>760,000</b>	<b>0</b>	<b>760,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Total Excluding Arrears</i>	<b>760,000</b>	<b>0</b>	<b>760,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Programme: 16 Governance And Security</b>						
01 Ethics and Integrity	14,523,546	0	14,523,546	14,344,863	0	14,344,863
<b>Total for Programme</b>	<b>14,523,546</b>	<b>0</b>	<b>14,523,546</b>	<b>14,344,863</b>	<b>0</b>	<b>14,344,863</b>
<i>Total Excluding Arrears</i>	<b>14,501,442</b>	<b>0</b>	<b>14,501,442</b>	<b>14,344,863</b>	<b>0</b>	<b>14,344,863</b>
<b>Grand Total Vote 112</b>	<b>15,283,546</b>	<b>0</b>	<b>15,283,546</b>	<b>14,344,863</b>	<b>0</b>	<b>14,344,863</b>
<i>Total Excluding Arrears</i>	<b>15,261,442</b>	<b>0</b>	<b>15,261,442</b>	<b>14,344,863</b>	<b>0</b>	<b>14,344,863</b>

**VOTE: 112** Directorate of Ethics and Integrity (DEI)

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
<b>Programme 15 Community Mobilization And Mindset Change</b>						
<b>SubProgramme 01 Community sensitization and empowerment</b>						
<b>Sub SubProgramme 01 Ethics and Integrity</b>						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
002 Ethics	0	101,422	101,422	0	0	0
006 Pornography Control Committee (PCC)	0	429,074	429,074	0	0	0
007 Religious Affairs	0	229,504	229,504	0	0	0
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>760,000</b>	<b>760,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<b>Total for Sub Sub Programme 01</b>	<b>0</b>	<b>760,000</b>	<b>760,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>760,000</b>	<b>760,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 05 Anti-Corruption and Accountability</b>						
<b>Sub SubProgramme 01 Ethics and Integrity</b>						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Coordination of National Anti-Corruption Strategies (NACS)	0	725,000	725,000	0	0	0
002 Ethics	0	305,350	305,350	0	734,074	734,074
003 General Administration and Support Services	979,170	1,757,657	2,736,827	979,170	3,079,227	4,058,397
004 Information and Communication	0	340,418	340,418	0	340,000	340,000
005 Law, Policy Formulation and Dissemination	0	419,393	419,393	0	419,393	419,393
008 Leadership Code Tribunal	5,344,021	4,298,539	9,642,560	5,344,021	3,298,979	8,643,000
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>6,323,190</b>	<b>7,846,356</b>	<b>14,169,546</b>	<b>6,323,190</b>	<b>7,871,673</b>	<b>14,194,863</b>
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1620 Retooling of Directorate of Ethics and Integrity	354,000	0	354,000	150,000	0	150,000
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>354,000</b>	<b>0</b>	<b>354,000</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>
<b>Total for Sub Sub Programme 01</b>	<b>6,677,190</b>	<b>7,846,356</b>	<b>14,523,546</b>	<b>6,473,190</b>	<b>7,871,673</b>	<b>14,344,863</b>

**VOTE: 112** Directorate of Ethics and Integrity (DEI)

<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
<i>Total Excluding Arrears</i>	6,677,190	7,824,251	14,501,442	6,473,190	7,871,673	14,344,863
<b>Grand Total Vote 112</b>	6,677,190	8,606,356	15,283,546	6,473,190	7,871,673	14,344,863
<i>Total Excluding Arrears</i>	6,677,190	8,584,251	15,261,442	6,473,190	7,871,673	14,344,863

**VOTE: 112** Directorate of Ethics and Integrity (DEI)

Table V3: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 05 Anti-Corruption and Accountability</b>						
<b>Sub SubProgramme 01 Ethics and Integrity</b>						
<b>Department 003 General Administration and Support Services</b>						
1620 Retooling of Directorate of Ethics and Integrity	354,000	0	354,000	150,000	0	150,000
<b>Total for the Department 003</b>	<b>354,000</b>	<b>0</b>	<b>354,000</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>
<i>Total Excluding Arrears</i>	354,000	0	354,000	150,000	0	150,000
<b>Grand Total Vote</b>	<b>354,000</b>	<b>0</b>	<b>354,000</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>
<i>Total Excluding Arrears</i>	354,000	0	354,000	150,000	0	150,000

## VOTE: 112 Directorate of Ethics and Integrity (DEI)

Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2022/23 Approved Estimates			2023/24 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	8,733,655	0	8,733,655	8,719,030	0	8,719,030
212 Social Contributions	92,000	0	92,000	12,000	0	12,000
221 General Use of goods and services	2,038,558	0	2,038,558	962,160	0	962,160
222 Communications	53,024	0	53,024	343,024	0	343,024
223 Utility and Property Expenses	1,022,755	0	1,022,755	1,012,755	0	1,012,755
224 Supplies and Services	88,000	0	88,000	88,000	0	88,000
225 Professional Services	0	0	0	733,638	0	733,638
227 Travel and Transport	1,974,663	0	1,974,663	1,436,352	0	1,436,352
228 Maintenance	223,547	0	223,547	226,664	0	226,664
273 Employment-related social benefits	81,239	0	81,239	61,239	0	61,239
281 Property expenses other than interest	600,000	0	600,000	600,000	0	600,000
312 Acquisition of Produced Assets	354,000	0	354,000	150,000	0	150,000
352 Financial Assets	22,105	0	22,105	0	0	0
412 Borrowing - Repayments	0	0	0	0	0	0
<b>Grand Total Vote 112</b>	<b>15,283,546</b>	<b>0</b>	<b>15,283,546</b>	<b>14,344,863</b>	<b>0</b>	<b>14,344,863</b>
<b>Total Excluding Arrears</b>	<b>15,261,442</b>	<b>0</b>	<b>15,261,442</b>	<b>14,344,863</b>	<b>0</b>	<b>14,344,863</b>

## VOTE: 112 Directorate of Ethics and Integrity (DEI)

Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2022/23 Approved Estimates			2023/24 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	979,170	0	<b>979,170</b>	979,170	0	<b>979,170</b>
211102 Contract Staff Salaries	5,344,021	0	<b>5,344,021</b>	5,344,021	0	<b>5,344,021</b>
211104 Employee Gratuity	755,625	0	<b>755,625</b>	1,021,000	0	<b>1,021,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,654,840	0	<b>1,654,840</b>	1,374,840	0	<b>1,374,840</b>
212102 Medical expenses (Employees)	92,000	0	<b>92,000</b>	12,000	0	<b>12,000</b>
221001 Advertising and Public Relations	480,000	0	<b>480,000</b>	120,000	0	<b>120,000</b>
221002 Workshops, Meetings and Seminars	200,000	0	<b>200,000</b>	140,000	0	<b>140,000</b>
221003 Staff Training	200,000	0	<b>200,000</b>	120,000	0	<b>120,000</b>
221004 Recruitment Expenses	50,000	0	<b>50,000</b>	0	0	<b>0</b>
221007 Books, Periodicals & Newspapers	100,160	0	<b>100,160</b>	90,160	0	<b>90,160</b>
221008 Information and Communication Technology Supplies.	30,000	0	<b>30,000</b>	10,000	0	<b>10,000</b>
221009 Welfare and Entertainment	458,889	0	<b>458,889</b>	152,000	0	<b>152,000</b>
221011 Printing, Stationery, Photocopying and Binding	449,509	0	<b>449,509</b>	250,000	0	<b>250,000</b>
221012 Small Office Equipment	30,000	0	<b>30,000</b>	10,000	0	<b>10,000</b>
221016 Systems Recurrent costs	20,000	0	<b>20,000</b>	20,000	0	<b>20,000</b>
221017 Membership dues and Subscription fees.	20,000	0	<b>20,000</b>	50,000	0	<b>50,000</b>
222001 Information and Communication Technology Services.	40,000	0	<b>40,000</b>	337,000	0	<b>337,000</b>
222002 Postage and Courier	13,024	0	<b>13,024</b>	6,024	0	<b>6,024</b>
223003 Rent-Produced Assets-to private entities	738,895	0	<b>738,895</b>	738,895	0	<b>738,895</b>
223004 Guard and Security services	153,860	0	<b>153,860</b>	153,860	0	<b>153,860</b>
223005 Electricity	120,000	0	<b>120,000</b>	120,000	0	<b>120,000</b>
223006 Water	5,000	0	<b>5,000</b>	0	0	<b>0</b>
223007 Other Utilities- (fuel, gas, firewood, charcoal)	5,000	0	<b>5,000</b>	0	0	<b>0</b>
224004 Beddings, Clothing, Footwear and related Services	88,000	0	<b>88,000</b>	88,000	0	<b>88,000</b>

**VOTE: 112** Directorate of Ethics and Integrity (DEI)

<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
225101 Consultancy Services	0	0	0	366,819	0	366,819
225201 Consultancy Services-Capital	0	0	0	366,819	0	366,819
227001 Travel inland	1,491,246	0	1,491,246	919,124	0	919,124
227004 Fuel, Lubricants and Oils	483,418	0	483,418	517,228	0	517,228
228002 Maintenance-Transport Equipment	162,883	0	162,883	166,000	0	166,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	60,664	0	60,664	60,664	0	60,664
273102 Incapacity, death benefits and funeral expenses	32,523	0	32,523	12,523	0	12,523
273104 Pension	48,716	0	48,716	48,716	0	48,716
281401 Rent	600,000	0	600,000	600,000	0	600,000
312137 Information Communication Technology network lines - Acquisition	0	0	0	30,000	0	30,000
312212 Light Vehicles - Acquisition	354,000	0	354,000	0	0	0
312229 Other ICT Equipment - Acquisition	0	0	0	0	0	0
312235 Furniture and Fittings - Acquisition	0	0	0	120,000	0	120,000
352899 Other Domestic Arrears Budgeting	22,105	0	22,105	0	0	0
412711 Arrears	0	0	0	0	0	0
<b>Grand Total Vote 112</b>	<b>15,283,546</b>	<b>0</b>	<b>15,283,546</b>	<b>14,344,863</b>	<b>0</b>	<b>14,344,863</b>
<i>Total Excluding Arrears</i>	<b>15,261,442</b>	<b>0</b>	<b>15,261,442</b>	<b>14,344,863</b>	<b>0</b>	<b>14,344,863</b>



## VOTE: 112 Directorate of Ethics and Integrity (DEI)

Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

Thousands Uganda Shillings	2022/23 Approved Estimates			2023/24 Draft Estimates		
<b>Programme 15 Community Mobilization And Mindset Change</b>						
<b>SubProgramme 01 Community sensitization and empowerment</b>						
<b>Sub-SubProgramme 01 Ethics and Integrity</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Ethics						
<i>Budget Output 460121 Capacity building for District Integrity Promotion Forum</i>						
227001 Travel inland	0	101,422	<b>101,422</b>	0	0	<b>0</b>
<i>Total Cost of Budget Output 460121</i>	<b>0</b>	<b>101,422</b>	<b>101,422</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 002</b>	<b>0</b>	<b>101,422</b>	<b>101,422</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>101,422</b>	<b>101,422</b>	<b>0</b>	<b>0</b>	<b>0</b>
Department 006 Pornography Control Committee (PCC)						
<i>Budget Output 440012 Anti-Ponography Education and Apprehension of Offenders</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	243,600	<b>243,600</b>	0	0	<b>0</b>
227001 Travel inland	0	173,474	<b>173,474</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	12,000	<b>12,000</b>	0	0	<b>0</b>
<i>Total Cost of Budget Output 440012</i>	<b>0</b>	<b>429,074</b>	<b>429,074</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 006</b>	<b>0</b>	<b>429,074</b>	<b>429,074</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>429,074</b>	<b>429,074</b>	<b>0</b>	<b>0</b>	<b>0</b>
Department 007 Religious Affairs						
<i>Budget Output 460124 Coordination and regulation of all religious and faith organisations</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	80,000	<b>80,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	11,504	<b>11,504</b>	0	0	<b>0</b>
227001 Travel inland	0	106,000	<b>106,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	32,000	<b>32,000</b>	0	0	<b>0</b>
<i>Total Cost of Budget Output 460124</i>	<b>0</b>	<b>229,504</b>	<b>229,504</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 007</b>	<b>0</b>	<b>229,504</b>	<b>229,504</b>	<b>0</b>	<b>0</b>	<b>0</b>

**VOTE: 112 Directorate of Ethics and Integrity (DEI)**

<i>Thousands Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
<b>Programme 15 Community Mobilization And Mindset Change</b>						
<b>SubProgramme 01 Community sensitization and empowerment</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
<i>Total Excluding Arrears</i>	0	229,504	229,504	0	0	0
<i>Development Budget Estimates</i>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 01</b>	760,000	0	760,000	0	0	0
<i>Total Excluding Arrears</i>	760,000	0	760,000	0	0	0
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 05 Anti-Corruption and Accountability</b>						
<b>Sub-SubProgramme 01 Ethics and Integrity</b>						
<i>Recurrent Budget Estimates</i>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Coordination of National Anti-Corruption Strategies (NACS)						
<i>Budget Output 460120 Anti Corruption Inter-Agency Forum services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	200,000	200,000	0	0	0
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	0	0
221009 Welfare and Entertainment	0	100,000	100,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	0	0
227001 Travel inland	0	325,000	325,000	0	0	0
227004 Fuel, Lubricants and Oils	0	60,000	60,000	0	0	0
228002 Maintenance-Transport Equipment	0	20,000	20,000	0	0	0
<i>Total Cost of Budget Output 460120</i>	0	725,000	725,000	0	0	0
<b>Total Cost for Department 001</b>	0	725,000	725,000	0	0	0
<i>Total Excluding Arrears</i>	0	725,000	725,000	0	0	0
Department 002 Ethics						
<i>Budget Output 440011 National Ethical Education and Outreach</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	243,600	243,600
221002 Workshops, Meetings and Seminars	0	200,000	200,000	0	140,000	140,000

**VOTE: 112 Directorate of Ethics and Integrity (DEI)**

<i>Thousands Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 05 Anti-Corruption and Accountability</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Ethics						
<b>Budget Output 440011 National Ethical Education and Outreach</b>						
227001 Travel inland	0	105,350	<b>105,350</b>	0	253,474	<b>253,474</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	0	97,000	<b>97,000</b>
<b>Total Cost of Budget Output 440011</b>	<b>0</b>	<b>305,350</b>	<b>305,350</b>	<b>0</b>	<b>734,074</b>	<b>734,074</b>
<b>Total Cost for Department 002</b>	<b>0</b>	<b>305,350</b>	<b>305,350</b>	<b>0</b>	<b>734,074</b>	<b>734,074</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>305,350</b>	<b>305,350</b>	<b>0</b>	<b>734,074</b>	<b>734,074</b>
Department 003 General Administration and Support Services						
<b>Budget Output 000014 Administrative and Support Services</b>						
211101 General Staff Salaries	979,170	0	<b>979,170</b>	979,170	0	<b>979,170</b>
211104 Employee Gratuity	0	5,625	<b>5,625</b>	0	271,000	<b>271,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	320,000	<b>320,000</b>	0	320,000	<b>320,000</b>
212102 Medical expenses (Employees)	0	12,000	<b>12,000</b>	0	12,000	<b>12,000</b>
221001 Advertising and Public Relations	0	10,000	<b>10,000</b>	0	20,000	<b>20,000</b>
221003 Staff Training	0	20,000	<b>20,000</b>	0	120,000	<b>120,000</b>
221007 Books, Periodicals & Newspapers	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
221008 Information and Communication Technology Supplies.	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
221009 Welfare and Entertainment	0	140,000	<b>140,000</b>	0	140,000	<b>140,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	40,000	<b>40,000</b>	0	40,000	<b>40,000</b>
221012 Small Office Equipment	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
221016 Systems Recurrent costs	0	20,000	<b>20,000</b>	0	20,000	<b>20,000</b>
221017 Membership dues and Subscription fees.	0	0	<b>0</b>	0	30,000	<b>30,000</b>
222001 Information and Communication Technology Services.	0	20,000	<b>20,000</b>	0	20,000	<b>20,000</b>
222002 Postage and Courier	0	6,024	<b>6,024</b>	0	6,024	<b>6,024</b>
223004 Guard and Security services	0	14,000	<b>14,000</b>	0	14,000	<b>14,000</b>

**VOTE: 112 Directorate of Ethics and Integrity (DEI)**

<i>Thousands Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 05 Anti-Corruption and Accountability</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 General Administration and Support Services						
<b>Budget Output 000014 Administrative and Support Services</b>						
223005 Electricity	0	60,000	<b>60,000</b>	0	60,000	<b>60,000</b>
224004 Beddings, Clothing, Footwear and related Services	0	40,000	<b>40,000</b>	0	40,000	<b>40,000</b>
225101 Consultancy Services	0	0	<b>0</b>	0	366,819	<b>366,819</b>
225201 Consultancy Services-Capital	0	0	<b>0</b>	0	366,819	<b>366,819</b>
227001 Travel inland	0	180,000	<b>180,000</b>	0	362,827	<b>362,827</b>
227004 Fuel, Lubricants and Oils	0	100,000	<b>100,000</b>	0	121,835	<b>121,835</b>
228002 Maintenance-Transport Equipment	0	50,000	<b>50,000</b>	0	50,000	<b>50,000</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	6,664	<b>6,664</b>	0	6,664	<b>6,664</b>
273102 Incapacity, death benefits and funeral expenses	0	12,523	<b>12,523</b>	0	12,523	<b>12,523</b>
273104 Pension	0	48,716	<b>48,716</b>	0	48,716	<b>48,716</b>
281401 Rent	0	600,000	<b>600,000</b>	0	600,000	<b>600,000</b>
352899 Other Domestic Arrears Budgeting	0	22,105	<b>22,105</b>	0	0	<b>0</b>
412711 Arrears	0	0	<b>0</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 000014</b>	<b>979,170</b>	<b>1,757,657</b>	<b>2,736,827</b>	<b>979,170</b>	<b>3,079,227</b>	<b>4,058,397</b>
<b>Total Cost for Department 003</b>	<b>979,170</b>	<b>1,757,657</b>	<b>2,736,827</b>	<b>979,170</b>	<b>3,079,227</b>	<b>4,058,397</b>
<b>Total Excluding Arrears</b>	<b>979,170</b>	<b>1,735,552</b>	<b>2,714,722</b>	<b>979,170</b>	<b>3,079,227</b>	<b>4,058,397</b>
Department 004 Information and Communication						
<b>Budget Output 460122 Anti Corruption Communication and public relations</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	120,000	<b>120,000</b>	0	120,000	<b>120,000</b>
221001 Advertising and Public Relations	0	100,000	<b>100,000</b>	0	100,000	<b>100,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	30,000	<b>30,000</b>	0	30,000	<b>30,000</b>
227001 Travel inland	0	60,000	<b>60,000</b>	0	60,000	<b>60,000</b>

**VOTE: 112 Directorate of Ethics and Integrity (DEI)**

<i>Thousands Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 05 Anti-Corruption and Accountability</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Information and Communication						
<b>Budget Output 460122 Anti Corruption Communication and public relations</b>						
227004 Fuel, Lubricants and Oils	0	10,418	<b>10,418</b>	0	10,000	<b>10,000</b>
228002 Maintenance-Transport Equipment	0	20,000	<b>20,000</b>	0	20,000	<b>20,000</b>
<b>Total Cost of Budget Output 460122</b>	<b>0</b>	<b>340,418</b>	<b>340,418</b>	<b>0</b>	<b>340,000</b>	<b>340,000</b>
<b>Total Cost for Department 004</b>	<b>0</b>	<b>340,418</b>	<b>340,418</b>	<b>0</b>	<b>340,000</b>	<b>340,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>340,418</b>	<b>340,418</b>	<b>0</b>	<b>340,000</b>	<b>340,000</b>
Department 005 Law, Policy Formulation and Dissemination						
<b>Budget Output 460123 Anti-corruption legal services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	160,000	<b>160,000</b>	0	160,000	<b>160,000</b>
221009 Welfare and Entertainment	0	10,000	<b>10,000</b>	0	12,000	<b>12,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	50,000	<b>50,000</b>	0	60,000	<b>60,000</b>
221017 Membership dues and Subscription fees.	0	3,000	<b>3,000</b>	0	3,000	<b>3,000</b>
227001 Travel inland	0	90,000	<b>90,000</b>	0	80,000	<b>80,000</b>
227004 Fuel, Lubricants and Oils	0	89,000	<b>89,000</b>	0	88,393	<b>88,393</b>
228002 Maintenance-Transport Equipment	0	17,393	<b>17,393</b>	0	16,000	<b>16,000</b>
<b>Total Cost of Budget Output 460123</b>	<b>0</b>	<b>419,393</b>	<b>419,393</b>	<b>0</b>	<b>419,393</b>	<b>419,393</b>
<b>Total Cost for Department 005</b>	<b>0</b>	<b>419,393</b>	<b>419,393</b>	<b>0</b>	<b>419,393</b>	<b>419,393</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>419,393</b>	<b>419,393</b>	<b>0</b>	<b>419,393</b>	<b>419,393</b>
Department 008 Leadership Code Tribunal						
<b>Budget Output 460125 Adjudication of anti corruption cases</b>						
211102 Contract Staff Salaries	5,344,021	0	<b>5,344,021</b>	5,344,021	0	<b>5,344,021</b>
211104 Employee Gratuity	0	750,000	<b>750,000</b>	0	750,000	<b>750,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	531,240	<b>531,240</b>	0	531,240	<b>531,240</b>
212102 Medical expenses (Employees)	0	80,000	<b>80,000</b>	0	0	<b>0</b>
221001 Advertising and Public Relations	0	370,000	<b>370,000</b>	0	0	<b>0</b>

**VOTE: 112 Directorate of Ethics and Integrity (DEI)**

<i>Thousands Uganda Shillings</i>	<b>2022/23 Approved Estimates</b>			<b>2023/24 Draft Estimates</b>		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 05 Anti-Corruption and Accountability</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 008 Leadership Code Tribunal						
<b>Budget Output 460125 Adjudication of anti corruption cases</b>						
221003 Staff Training	0	180,000	<b>180,000</b>	0	0	<b>0</b>
221004 Recruitment Expenses	0	50,000	<b>50,000</b>	0	0	<b>0</b>
221007 Books, Periodicals & Newspapers	0	80,160	<b>80,160</b>	0	80,160	<b>80,160</b>
221008 Information and Communication Technology Supplies.	0	20,000	<b>20,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	208,889	<b>208,889</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	308,005	<b>308,005</b>	0	120,000	<b>120,000</b>
221012 Small Office Equipment	0	20,000	<b>20,000</b>	0	0	<b>0</b>
221017 Membership dues and Subscription fees.	0	17,000	<b>17,000</b>	0	17,000	<b>17,000</b>
222001 Information and Communication Technology Services.	0	20,000	<b>20,000</b>	0	317,000	<b>317,000</b>
222002 Postage and Courier	0	7,000	<b>7,000</b>	0	0	<b>0</b>
223003 Rent-Produced Assets-to private entities	0	738,895	<b>738,895</b>	0	738,895	<b>738,895</b>
223004 Guard and Security services	0	139,860	<b>139,860</b>	0	139,860	<b>139,860</b>
223005 Electricity	0	60,000	<b>60,000</b>	0	60,000	<b>60,000</b>
223006 Water	0	5,000	<b>5,000</b>	0	0	<b>0</b>
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	5,000	<b>5,000</b>	0	0	<b>0</b>
224004 Beddings, Clothing, Footwear and related Services	0	48,000	<b>48,000</b>	0	48,000	<b>48,000</b>
227001 Travel inland	0	350,000	<b>350,000</b>	0	162,824	<b>162,824</b>
227004 Fuel, Lubricants and Oils	0	180,000	<b>180,000</b>	0	200,000	<b>200,000</b>
228002 Maintenance-Transport Equipment	0	55,490	<b>55,490</b>	0	80,000	<b>80,000</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	54,000	<b>54,000</b>	0	54,000	<b>54,000</b>
273102 Incapacity, death benefits and funeral expenses	0	20,000	<b>20,000</b>	0	0	<b>0</b>

**VOTE: 112** Directorate of Ethics and Integrity (DEI)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 05 Anti-Corruption and Accountability</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 008 Leadership Code Tribunal						
<i>Total Cost of Budget Output 460125</i>	5,344,021	4,298,539	9,642,560	5,344,021	3,298,979	8,643,000
<b>Total Cost for Department 008</b>	5,344,021	4,298,539	9,642,560	5,344,021	3,298,979	8,643,000
<i>Total Excluding Arrears</i>	5,344,021	4,298,539	9,642,560	5,344,021	3,298,979	8,643,000
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1620 Retooling of Directorate of Ethics and Integrity						
<b>Budget Output 000003 Facilities and Equipment Management</b>						
312137 Information Communication Technology network lines - Acquisition	0	0	0	30,000	0	30,000
312212 Light Vehicles - Acquisition	354,000	0	354,000	0	0	0
312229 Other ICT Equipment - Acquisition	0	0	0	0	0	0
312235 Furniture and Fittings - Acquisition	0	0	0	120,000	0	120,000
<i>Total Cost of Budget Output 000003</i>	354,000	0	354,000	150,000	0	150,000
<b>Total Cost for Project 1620</b>	354,000	0	354,000	150,000	0	150,000
<i>Total Excluding Arrears</i>	354,000	0	354,000	150,000	0	150,000
<b>Total for Sub-SubProgramme 01</b>	14,523,546	0	14,523,546	14,344,863	0	14,344,863
<i>Total Excluding Arrears</i>	14,501,442	0	14,501,442	14,344,863	0	14,344,863
<b>Grand Total Vote 112</b>	15,283,546	0	15,283,546	14,344,863	0	14,344,863
<i>Total Excluding Arrears</i>	15,261,442	0	15,261,442	14,344,863	0	14,344,863

## **VOTE: 112** Directorate of Ethics and Integrity (DEI)

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**Table V7: External Financing for the Vote**

N / A



# **NOTE: 112** Directorate of Ethics and Integrity (DEI)

## **Annual Cashflow Plan by 2023/24**

### **Wage Recurrent**

<i>Ushs</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
6,323,190,490	1,580,797,520	25.0 %	1,580,797,520	25.0 %	1,580,797,520	25.0 %	1,580,797,930	25.0 %
<b>6,323,190,490</b>	<b>1,580,797,520</b>	<b>25.0 %</b>	<b>1,580,797,520</b>	<b>25.0 %</b>	<b>1,580,797,520</b>	<b>25.0 %</b>	<b>1,580,797,930</b>	<b>25.0 %</b>

### **Non Wage Recurrent**

<i>Ushs</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
7,871,672,539	2,004,668,135	25.5 %	1,947,668,135	24.7 %	1,954,668,135	24.8 %	1,964,668,135	25.0 %
<b>7,871,672,539</b>	<b>2,004,668,135</b>	<b>25.5 %</b>	<b>1,947,668,135</b>	<b>24.7 %</b>	<b>1,954,668,135</b>	<b>24.8 %</b>	<b>1,964,668,135</b>	<b>25.0 %</b>

### **GoU Development**

<i>Ushs</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
150,000,000	150,000,000	100.0 %	0	0.0 %	0	0.0 %	0	0.0 %
<b>150,000,000</b>	<b>150,000,000</b>	<b>100.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>

### **External Financing**

<i>Ushs</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
0	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %
<b>0</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>

### **Arrears**

<i>Ushs</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
0	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %
<b>0</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>

## **Note: 112 Directorate of Ethics and Integrity (DEI)**

### **Department and Projects Costed Annual Workplan Outputs**

*Programme: 16 Governance And Security*

*SubProgramme: 05 Anti-Corruption and Accountability*

*Sub-SubProgramme: 01 Ethics and Integrity*

*Department: 002 Ethics*

**Budget Output: 440011 National Ethical Education and Outreach**

**PIAP Output 16080203 District Integrity Promotion Forums (DIPFs) strengthened**

Capacity of all RDCs and DRDC, CAOs and DCAOs, LCV Chairpersons built

**PIAP Output 16080204 Functional DIPFs**

Social Accountability platforms created and strengthened.

Follow up and support supervision of the DIPFs conducted in 40 DIPFs

**PIAP Output 16080205 Capacity built in Integrity Promotional Programs**

04 Reports on training of 8 Local Governments and 4 CSO in mainstreaming National Ethical values in west and Eastern Uganda produced

04 reports on National Ethical values inculcation in 20 schools for behavioral and mindset change and a report produced

10,000 copies of the NEVPS printed and disseminated

IEC Materials for mainstreaming NV in schools developed

Strategic engagement with Head teachers, S/Women teachers and school management to disseminate the NV conducted in at least 36 schools

Radio spot messages on the dangers of homosexuality and immorality developed and disseminated

National Values Frames printed and distributed to all Executive Offices and strategic locations.

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>734,073.520</b>
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Wage	0.000
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NonWage	734,073.520
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AIA	0
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<b>Total For Department(Ushs Thousand):</b>	<b>734073.52</b>
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Wage	0
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NonWage	734073.52
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AIA	0
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*Department: 003 General Administration and Support Services*

**Budget Output: 000014 Administrative and Support Services**

## **Note: 112 Directorate of Ethics and Integrity (DEI)**

### *Programme: 16 Governance And Security*

#### *SubProgramme: 05 Anti-Corruption and Accountability*

##### **PIAP Output 16080503 Improved performance Management**

Senior and top management meetings organized and facilitated

Human resource management undertaken

Gender mainstreaming meetings conducted

General administration services provided.

Policy and Planning functions undertaken

Procurement and disposal functions undertaken

Financial management services provided

Audit functions undertaken

DEI Resource Center management and Information and Technology enhanced

Four reports produced

IAF joint activities

carried out and a

report produced

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>4,058,396.509</b>
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Wage	979,169.590
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NonWage	3,079,226.919
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AIA	0
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<b>Total For Department(Ushs Thousand):</b>	<b>4058396.509</b>
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Wage	979169.59
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NonWage	3079226.919
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AIA	0
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### *Department: 004 Information and Communication*

#### **Budget Output: 460122 Anti Corruption Communication and public relations**

##### **PIAP Output 16080505 Compliance to accountability rules and regulations enforced**

Communication and public relations on government efforts against corruption enhanced

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>340,000.000</b>
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Wage	0.000
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NonWage	340,000.000
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AIA	0
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## **Note: 112 Directorate of Ethics and Integrity (DEI)**

*Programme: 16 Governance And Security*

*SubProgramme: 05 Anti-Corruption and Accountability*

**Total For Department(Ushs Thousand): 340000**

Wage 0

NonWage 340000

AIA 0

*Department: 005 Law, Policy Formulation and Dissemination*

**Budget Output: 460123 Anti-corruption legal services**

**PIAP Output 16060406 Laws and policies developed/reviewed for effective governance and security**

4 reports on stakeholder consultations on development of a law on recovery of proceeds of crime produced

4 status reports on dissemination of Anti Corruption Laws and Zero Tolerance to Corruption Policy produced

4 status reports on implementation of the strategy for enhancing social accountability produced

04 reports on capacity building of Integrity Focal Persons from MDA's built to implement the Zero Tolerance to Corruption Policy produced

4 status reports on review of Uganda's performance of its obligations under United Nations Convention against Corruption (UNCAC) produced

**Total Budget Output Cost(Ushs Thousand): 419,393.000**

Wage 0.000

NonWage 419,393.000

AIA 0

**Total For Department(Ushs Thousand): 419393**

Wage 0

NonWage 419393

AIA 0

*Department: 008 Leadership Code Tribunal*

**Budget Output: 460125 Adjudication of anti corruption cases**

**PIAP Output 16080801 Cases in breach of the Leadership Code Adjudicated**

Training of members and staff undertaken

LCT registry automated

Adjudication policies and procedures implemented

Executed Tribunal decisions

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**Note: 112 Directorate of Ethics and Integrity (DEI)**

*Programme: 16 Governance And Security*

*SubProgramme: 05 Anti-Corruption and Accountability*

**PIAP Output 16080801 Cases in breach of the Leadership Code Adjudicated**

LCT Client Service Charter implemented

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>8,643,000.000</b>
Wage	5,344,020.900
NonWage	3,298,979.100
AIA	0
<b>Total For Department(Ushs Thousand):</b>	<b>8643000</b>
Wage	5344020.9
NonWage	3298979.1
AIA	0

*Project: 1620 Retooling of Directorate of Ethics and Integrity*

**Budget Output: 000003 Facilities and Equipment Management**

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>150,000.000</b>
GoU	150,000.000
Ext Fin	
AIA	0
<b>Total For Project(Ushs Thousand):</b>	<b>150,000.000</b>
GoU	150,000.000
Ext Fin	
AIA	0

**VOTE: 112 Directorate of Ethics and Integrity (DEI)****Draft Quarterly Workplan for 2023/24**

<i>US\$ Thousands</i>	<b>ANNUAL: Costed Budget Outputs</b>	<b>Quarter 1: Costed Budget Outputs</b>	<b>Quarter 2: Costed Budget Outputs</b>	<b>Quarter 3: Costed Budget Outputs</b>	<b>Quarter 4: Costed Budget Outputs</b>
<i>Programme: 16 Governance And Security</i>					
<i>SubProgramme: 05 Anti-Corruption and Accountability</i>					
<i>Sub SubProgramme: 01 Ethics and Integrity</i>					
<i>Recurrent</i>					
<i>Department: 002 Ethics</i>					
<b>Budget Output :440011 National Ethical Education and Outreach</b>					
<b>PIAP Output 16080205 Capacity built in Integrity Promotional Programs</b>					
04 Reports on training of 8 Local Governments and 4 CSO in mainstreaming National Ethical values in west and Eastern Uganda produced	1 Reports on training of 2 Local Governments and 4 CSO in mainstreaming National Ethical values in west and Eastern Uganda produced	1 Reports on training of 2 Local Governments and 4 CSO in mainstreaming National Ethical values in west and Eastern Uganda produced	1 Reports on training of 2 Local Governments and 4 CSO in mainstreaming National Ethical values in west and Eastern Uganda produced	1 Reports on training of 2 Local Governments and 4 CSO in mainstreaming National Ethical values in west and Eastern Uganda produced	1 Reports on training of 2 Local Governments and 4 CSO in mainstreaming National Ethical values in west and Eastern Uganda produced
04 reports on National Ethical values inculcation in 20 schools for behavioral and mindset change and a report produced	NA	NA	NA	NA	NA
10,000 copies of the NEVPS printed and disseminated	NA	10,000 copies of the NEVPS printed	10,000 copies of the NEVPS disseminated	NA	NA
IEC Materials for mainstreaming NV in schools developed	NA	IEC Materials for mainstreaming NV in schools developed	IEC Materials for mainstreaming NV in schools developed	NA	NA
Strategic engagement with Head teachers, S/Women teachers and school management to disseminate the NV conducted in at least 36 schools	Strategic engagement with Head teachers, S/Women teachers and school management to disseminate the NV conducted in at least 12 schools	Strategic engagement with Head teachers, S/Women teachers and school management to disseminate the NV conducted in at least 12 schools	Strategic engagement with Head teachers, S/Women teachers and school management to disseminate the NV conducted in at least 12 schools	NA	NA
Radio spot messages on the dangers of homosexuality and immorality developed and disseminated	Radio spot messages on the dangers of homosexuality and immorality developed and disseminated	Radio spot messages on the dangers of homosexuality and immorality developed and disseminated	Radio spot messages on the dangers of homosexuality and immorality developed and disseminated	Radio spot messages on the dangers of homosexuality and immorality developed and disseminated	Radio spot messages on the dangers of homosexuality and immorality developed and disseminated
National Values Frames printed and distributed to all Executive Offices and strategic locations.	National Values Frames printed and distributed to all Executive Offices and strategic locations.	National Values Frames printed and distributed to all Executive Offices and strategic locations.	National Values Frames printed and distributed to all Executive Offices and strategic locations.	NA	NA
<b>PIAP Output 16080203 District Integrity Promotion Forums (DIPFs) strengthened</b>					
Capacity of all RDCs and DRDC, CAOs and DCAOs, LCV Chairpersons built	NA	NA	NA	NA	NA
<b>PIAP Output 16080204 Functional DIPFs</b>					
Social Accountability platforms created and strengthened.	NA	NA	NA	NA	NA

**VOTE: 112 Directorate of Ethics and Integrity (DEI)**

<i>US\$ Thousands</i>	<b>ANNUAL: Costed Budget Outputs</b>	<b>Quarter 1: Costed Budget Outputs</b>	<b>Quarter 2: Costed Budget Outputs</b>	<b>Quarter 3: Costed Budget Outputs</b>	<b>Quarter 4: Costed Budget Outputs</b>
<b>PIAP Output 16080204 Functional DIPFs</b>					
Follow up and support supervision of the DIPFs conducted in 40 DIPFs		NA	NA	NA	NA
<b>Total For Budget Output :440011</b>	<b>734,074</b>	183,518	183,518	183,518	183,518
<b>Wage Recurrent</b>	<b>0</b>	0	0	0	0
<b>NonWage Recurrent</b>	<b>734,074</b>	183,518	183,518	183,518	183,518
<b>Total For Department :002</b>	<b>734,074</b>	183,518	183,518	183,518	183,518
<b>Wage Recurrent</b>	<b>0</b>	0	0	0	0
<b>NonWage Recurrent</b>	<b>734,074</b>	183,518	183,518	183,518	183,518
<b>Department: 003 General Administration and Support Services</b>					
<b>Budget Output :000014 Administrative and Support Services</b>					
<b>PIAP Output 16080503 Improved performance Management</b>					
Senior and top management meetings organized and facilitated	Senior and top management meetings organized and facilitated	Senior and top management meetings organized and facilitated	Senior and top management meetings organized and facilitated	Senior and top management meetings organized and facilitated	Senior and top management meetings organized and facilitated
Human resource management undertaken	Human resource management undertaken	Human resource management undertaken	Human resource management undertaken	Human resource management undertaken	Human resource management undertaken
Gender mainstreaming meetings conducted	Conduct Gender mainstreaming meetings	Conduct Gender mainstreaming meetings	Conduct Gender mainstreaming meetings	Conduct Gender mainstreaming meetings	Conduct Gender mainstreaming meetings
General administration services provided.	Provide DEI support services Provide and procure Utilities and Services	Provide DEI support services Provide and procure Utilities and Services	Provide DEI support services Provide and procure Utilities and Services	Provide DEI support services Provide and procure Utilities and Services	Provide DEI support services Provide and procure Utilities and Services
Policy and Planning functions undertaken	1. Prepare and submit Quarterly performances reports to OPM and MoFPED 2. Prepare and submit BFP for 2024/25 and Ministerial policy Statement to MoFPED	1. Prepare and submit Quarterly performances reports to OPM and MoFPED 2. Prepare and submit BFP for 2024/25 and Ministerial policy Statement to MoFPED	1. Prepare and submit Quarterly performances reports to OPM and MoFPED 2. Prepare and submit BFP for 2024/25 and Ministerial policy Statement to MoFPED	1. Prepare and submit Quarterly performances reports to OPM and MoFPED 2. Prepare and submit BFP for 2024/25 and Ministerial policy Statement to MoFPED	1. Prepare and submit Quarterly performances reports to OPM and MoFPED 2. Prepare and submit BFP for 2024/25 and Ministerial policy Statement to MoFPED
Procurement and disposal functions undertaken	Prepare and submit Procurement plan to PPDA	Prepare and submit Procurement plan to PPDA	Prepare and submit Procurement plan to PPDA	Prepare and submit Procurement plan to PPDA	Prepare and submit Procurement plan to PPDA
Financial management services provided	1. Prepare Audit responses and process payments 2. Prepare and submit Interim financial statements and final accounts reports to MoFPED	1. Prepare Audit responses and process payments 2. Prepare and submit Interim financial statements and final accounts reports to MoFPED	1. Prepare Audit responses and process payments 2. Prepare and submit Interim financial statements and final accounts reports to MoFPED	1. Prepare Audit responses and process payments 2. Prepare and submit Interim financial statements and final accounts reports to MoFPED	1. Prepare Audit responses and process payments 2. Prepare and submit Interim financial statements and final accounts reports to MoFPED
Audit functions undertaken	1. Review of Financial Management Processes in DEI for FY2023/24 2. Review of Governance, Risk Management and Internal Control Process of DEI activities. 3. Coordinate and attend Audit Committee meetings	1. Review of Financial Management Processes in DEI for FY2023/24 2. Review of Governance, Risk Management and Internal Control Process of DEI activities. 3. Coordinate and attend Audit Committee meetings	1. Review of Financial Management Processes in DEI for FY2023/24 2. Review of Governance, Risk Management and Internal Control Process of DEI activities. 3. Coordinate and attend Audit Committee meetings	1. Review of Financial Management Processes in DEI for FY2023/24 2. Review of Governance, Risk Management and Internal Control Process of DEI activities. 3. Coordinate and attend Audit Committee meetings	1. Review of Financial Management Processes in DEI for FY2023/24 2. Review of Governance, Risk Management and Internal Control Process of DEI activities. 3. Coordinate and attend Audit Committee meetings

**VOTE: 112 Directorate of Ethics and Integrity (DEI)**

<i>US\$ Thousands</i>	<b>ANNUAL: Costed Budget Outputs</b>	<b>Quarter 1: Costed Budget Outputs</b>	<b>Quarter 2: Costed Budget Outputs</b>	<b>Quarter 3: Costed Budget Outputs</b>	<b>Quarter 4: Costed Budget Outputs</b>
<b>PIAP Output 16080503 Improved performance Management</b>					
DEI Resource Center management and Information and Technology enhanced		1. Acquisition and maintenance of books and periodicals. 2. Subscription to online libraries. 3. Periodic maintenance of IT equipment and software.	1. Acquisition and maintenance of books and periodicals. 2. Subscription to online libraries. 3. Periodic maintenance of IT equipment and software.	1. Acquisition and maintenance of books and periodicals. 2. Subscription to online libraries. 3. Periodic maintenance of IT equipment and software.	1. Acquisition and maintenance of books and periodicals. 2. Subscription to online libraries. 3. Periodic maintenance of IT equipment and software.
Four reports produced IAF joint activities carried out and a report produced		IAF joint activities carried out and a report produced	IAF joint activities carried out and a report produced	IAF joint activities carried out and a report produced	IAF joint activities carried out and a report produced
St Janani Luwum day organised and coordinated		NA	NA	NA	NA
Anti Corruption week organised and coordinated		NA	NA	NA	NA
<b>Total For Budget Output :000014</b>	<b>4,058,397</b>	1,014,599	1,014,599	1,014,599	1,014,599
<b>Wage Recurrent</b>	<b>979,170</b>	244,792	244,792	244,792	244,792
<b>NonWage Recurrent</b>	<b>3,079,227</b>	769,807	769,807	769,807	769,807
<b>Total For Department :003</b>	<b>4,058,397</b>	1,014,599	1,014,599	1,014,599	1,014,599
<b>Wage Recurrent</b>	<b>979,170</b>	244,792	244,792	244,792	244,792
<b>NonWage Recurrent</b>	<b>3,079,227</b>	769,807	769,807	769,807	769,807
<b>Department: 004 Information and Communication</b>					
<b>Budget Output :460122 Anti Corruption Communication and public relations</b>					
<b>PIAP Output 16080505 Compliance to accountability rules and regulations enforced</b>					
Communication and public relations on government efforts against corruption enhanced		Production of IEC and promotional materials (info packs, posters & banners)	Dissemination of IEC and promotional materials (info packs, posters & banners)	Disseminate National Anti-Corruption Strategy and other materials	Disseminate National Anti-Corruption Strategy and other materials
<b>Total For Budget Output :460122</b>	<b>340,000</b>	107,500	77,500	77,500	77,500
<b>Wage Recurrent</b>	<b>0</b>	0	0	0	0
<b>NonWage Recurrent</b>	<b>340,000</b>	107,500	77,500	77,500	77,500
<b>Total For Department :004</b>	<b>340,000</b>	107,500	77,500	77,500	77,500
<b>Wage Recurrent</b>	<b>0</b>	0	0	0	0
<b>NonWage Recurrent</b>	<b>340,000</b>	107,500	77,500	77,500	77,500
<b>Department: 005 Law, Policy Formulation and Dissemination</b>					
<b>Budget Output :460123 Anti-corruption legal services</b>					



**VOTE: 112 Directorate of Ethics and Integrity (DEI)**

<i>US\$ Thousands</i>	<b>ANNUAL: Costed Budget Outputs</b>	<b>Quarter 1: Costed Budget Outputs</b>	<b>Quarter 2: Costed Budget Outputs</b>	<b>Quarter 3: Costed Budget Outputs</b>	<b>Quarter 4: Costed Budget Outputs</b>
<b>PIAP Output 16060406 Laws and policies developed/reviewed for effective governance and security</b>					
4 reports on stakeholder consultations on development of a law on recovery of proceeds of crime produced		2 reports on stakeholder consultations on development of a law on recovery of proceeds of crime produced	2 reports on stakeholder consultations on development of a law on recovery of proceeds of crime produced	NA	NA
4 status reports on dissemination of Anti Corruption Laws and Zero Tolerance to Corruption Policy produced		1 status report on dissemination of Anti Corruption Laws and Zero Tolerance to Corruption Policy produced	1 status report on dissemination of Anti Corruption Laws and Zero Tolerance to Corruption Policy produced	1 status report on dissemination of Anti Corruption Laws and Zero Tolerance to Corruption Policy produced	1 status report on dissemination of Anti Corruption Laws and Zero Tolerance to Corruption Policy produced
4 status reports on implementation of the strategy for enhancing social accountability produced		Capacity building of stakeholders conducted (ii) Meetings of the Steering Committee of the ZTCP conducted	Capacity building of stakeholders conducted (ii) Meetings of the Steering Committee of the ZTCP conducted	4 status reports on implementation of the strategy for enhancing social accountability produced	NA
04 reports on capacity building of Integrity Focal Persons from MDA's built to implement the Zero Tolerance to Corruption Policy produced			Report on training of IFP's produced (ii) Reports on IFP's meetings to share progress reports produced	NA	NA
4 status reports on review of Uganda's performance of its obligations under United Nations Convention against Corruption (UNCAC) produced			Status reports on the meeting with stakeholders on implementation of UNCAC produced	Status reports on the meeting with stakeholders on implementation of UNCAC produced	NA
<b>Total For Budget Output :460123</b>	<b>419,393</b>	119,098	92,098	99,098	109,098
<b>Wage Recurrent</b>	<b>0</b>	0	0	0	0
<b>NonWage Recurrent</b>	<b>419,393</b>	119,098	92,098	99,098	109,098
<b>Total For Department :005</b>	<b>419,393</b>	119,098	92,098	99,098	109,098
<b>Wage Recurrent</b>	<b>0</b>	0	0	0	0
<b>NonWage Recurrent</b>	<b>419,393</b>	119,098	92,098	99,098	109,098
<b>Department: 008 Leadership Code Tribunal</b>					
<b>Budget Output :460125 Adjudication of anti corruption cases</b>					
<b>PIAP Output 16080801 Cases in breach of the Leadership Code Adjudicated</b>					
Training of members and staff undertaken		Training of members and staff undertaken	Training of members and staff undertaken	NA	NA
LCT registry automated		NA	LCT registry automated	NA	NA
Adjudication policies and procedures implemented		LCT case handling systems and procedures developed	NA	NA	NA
Executed Tribunal decisions		Executed Tribunal decisions	Executed Tribunal decisions	Executed Tribunal decisions	Executed Tribunal decisions
LCT Client Service Charter implemented		LCT Client Service Charter implemented	LCT Client Service Charter implemented	LCT Client Service Charter implemented	LCT Client Service Charter implemented
<b>Total For Budget Output :460125</b>	<b>8,643,000</b>	2,160,750	2,160,750	2,160,750	2,160,750
<b>Wage Recurrent</b>	<b>5,344,021</b>	1,336,005	1,336,005	1,336,005	1,336,005
<b>NonWage Recurrent</b>	<b>3,298,979</b>	824,745	824,745	824,745	824,745

**VOTE: 112 Directorate of Ethics and Integrity (DEI)**

<i>UShs Thousands</i>	<b>ANNUAL: Costed Budget Outputs</b>	<b>Quarter 1: Costed Budget Outputs</b>	<b>Quarter 2: Costed Budget Outputs</b>	<b>Quarter 3: Costed Budget Outputs</b>	<b>Quarter 4: Costed Budget Outputs</b>
<i>Total For Department :008</i>	<b>8,643,000</b>	2,160,750	2,160,750	2,160,750	2,160,750
Wage Recurrent	<b>5,344,021</b>	1,336,005	1,336,005	1,336,005	1,336,005
NonWage Recurrent	<b>3,298,979</b>	824,745	824,745	824,745	824,745
<i>Development</i>					
<i>Project: 1620 Retooling of Directorate of Ethics and Integrity</i>					
<i>Budget Output: 000003 Facilities and Equipment Management</i>					
<i>Total For Budget Output :000003</i>	<b>150,000</b>	150,000	0	0	0
GoU Development	<b>150,000</b>	150,000	0	0	0
External Financing	<b>0</b>	0	0	0	0
<i>Total For Project: 1620</i>	<b>150,000</b>	150,000	0	0	0
GoU Development	<b>150,000</b>	150,000	0	0	0
External Financing	<b>0</b>	0	0	0	0
<b>Total Sub SubProgrammes 01</b>	<b>14,344,863</b>	<b>3,735,466</b>	<b>3,528,466</b>	<b>3,535,466</b>	<b>3,545,466</b>
Wage Recurrent	<b>6,323,190</b>	1,580,798	1,580,798	1,580,798	1,580,798
Non Wage Recurrent	<b>7,871,673</b>	2,004,668	1,947,668	1,954,668	1,964,668
GoU Development	<b>150,000</b>	150,000	0	0	0
External Financing	<b>0</b>	0	0	0	0

**VOTE: 112 Directorate of Ethics and Integrity (DEI)**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Name of Procuring Entity: Directorate of Ethics and Integrity (DEI)</b>							
<b>Sub-SubProgramme: 01 Ethics and Integrity</b>							
<b>Departments: 003 General Administration and Support Services</b>							
<b>Budget Output: 000014 Administrative and Support Services</b>							
<b>221008</b>	<b>Information and Communication Technology Supplies.</b>		<b>10,000,000</b>				
221008	ICT - Assorted ICT Services	Plan	10,000,000		Direct Procurement	N/A	N/A
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>40,000,000</b>				
221011	Office Supplies - Assorted Stationery	Plan	40,000,000		Quotations Procurement	N/A	N/A
<b>221012</b>	<b>Small Office Equipment</b>		<b>10,000,000</b>				
221012	Office Equipment and Supplies - Assorted Items	Plan	10,000,000		Direct Procurement	N/A	N/A
<b>221016</b>	<b>Systems Recurrent costs</b>		<b>20,000,000</b>				
221016	IFMS Recurrent costs - IFMS Support and Maintenance Costs	Plan	10,000,000		Direct Procurement	N/A	N/A
221016	IPPS Recurrent Costs - Recurrent Costs	Plan	10,000,000		Direct Procurement	N/A	N/A
<b>222001</b>	<b>Information and Communication Technology Services.</b>		<b>20,000,000</b>				
222001	Telecommunication Services - Telecommunication Expenses	Plan	20,000,000		Direct Procurement	N/A	N/A
<b>223005</b>	<b>Electricity</b>		<b>60,000,000</b>				
223005	Electricity - Utility Bills (Offices)	Plan	60,000,000		Direct Procurement	N/A	N/A
<b>224004</b>	<b>Beddings, Clothing, Footwear and related Services</b>		<b>40,000,000</b>				
224004	Cleaning and Sanitation - Cleaning Services	Plan	40,000,000		Direct Procurement	N/A	N/A
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>		<b>121,835,039</b>				
227004	Fuel, Oils and Lubricants - Fuel Expenses	Plan	121,835,039		Direct Procurement	N/A	N/A
<b>228002</b>	<b>Maintenance-Transport Equipment</b>		<b>50,000,000</b>				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	50,000,000		Direct Procurement	N/A	N/A
<b>281401</b>	<b>Rent</b>		<b>600,000,000</b>				
281401	Rent - Project Running Costs	Plan	600,000,000		Direct Procurement	N/A	N/A

**VOTE: 112 Directorate of Ethics and Integrity (DEI)**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Total For Departments: General Administration and Support Services</b>			<b>971,835,039</b>				
<b>Departments: 005 Law, Policy Formulation and Dissemination</b>							
<b>Budget Output: 460123 Anti-corruption legal services</b>							
221011	<b>Printing, Stationery, Photocopying and Binding</b>		<b>60,000,000</b>				
221011	Office Supplies - Printing, Photocopying, Binding and Stationery	Plan	60,000,000		Quotations	01/03/2023	30/01/2023
<b>Total For Departments: Law, Policy Formulation and Dissemination</b>			<b>60,000,000</b>				
<b>Projects: 1620 Retooling of Directorate of Ethics and Integrity</b>							
<b>Budget Output: 000003 Facilities and Equipment Management</b>							
312235	<b>Furniture and Fittings - Acquisition</b>		<b>120,000,000</b>				
312235	Furniture and Fixtures - Assorted Furniture	Plan	120,000,000	GoU	Restricted Bidding	30/09/2023	02/07/2023
<b>Total for Projects: Retooling of Directorate of Ethics and Integrity</b>			<b>120,000,000</b>				
<b>Prepared By</b>			Name:				
			Signature:				
			Designation:	Head Of SubProgramme			
			Date:				
<b>Total For Vote 112</b>			<b>1,151,835,039</b>				
<b>Prepared By</b>			Name:				
			Signature:				
			Designation:				
			Date:				
<b>Approved By</b>			Name:				
			Signature:				
			Designation:	Accounting Officer			
			Date:				

## **VOTE: 158 Internal Security Organization (ISO)**

### **I. VOTE MISSION STATEMENT**

Generate and provide intelligence for pre-emption of internal threats to Uganda

### **II. STRATEGIC OBJECTIVE**

- To detect and prevent politically motivated crimes.
- Provide intelligence on terrorism and organised crime.
- Detect threats to the social and economic sectors and cause intervention.
- Enhance cyber security.
- Enhance and align the capacity of the Organisation to the mission.

### **III. MAJOR ACHIEVEMENTS IN 2022/23**

Produced Intelligence reports that provided timely response to Operations and emergencies through collection, analysis and dissemination of intelligence.

Conducted specialized Training, continuous training and re-tooling Officers and Gobolola Internal Security officers (GISOs).  
Trained officers in intermediate and advanced courses.

Procured 95 Toyota Hilux double cabin Motor vehicles, 38 have been delivered and the other 57 are still in transit.

Enhanced cyber infrastructure and procured some cyber and assorted specialized equipment.

Kitante medical centre as a health facility of the organisation provided and continues to provide medical services to staff, their families and the surrounding communities thus improved welfare.

Settled domestic arrears.

Pension and gratuity of retired staff paid

## VOTE: 158 Internal Security Organization (ISO)

### IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2022/23		2023/24	MTEF Budget Projections				
	Approved Budget	Spent by End Dec	Budget Estimates	2024/25	2025/26	2026/27	2027/28	
<b>Recurrent</b>	Wage	52.461	26.480	52.461	55.084	60.592	66.651	66.651
	Non-Wage	85.797	39.586	85.797	87.513	105.015	141.771	141.771
<b>Dev.</b>	GoU	17.795	7.117	10.680	10.680	12.816	17.942	17.942
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>156.052</b>	<b>73.183</b>	<b>148.938</b>	<b>153.277</b>	<b>178.423</b>	<b>226.364</b>	<b>226.364</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>156.052</b>	<b>73.183</b>	<b>148.938</b>	<b>153.277</b>	<b>178.423</b>	<b>226.364</b>	<b>226.364</b>
<b>Arrears</b>		13.280	13.280	5.583	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>169.332</b>	<b>86.463</b>	<b>154.521</b>	<b>153.277</b>	<b>178.423</b>	<b>226.364</b>	<b>226.364</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>156.052</b>	<b>73.183</b>	<b>148.938</b>	<b>153.277</b>	<b>178.423</b>	<b>226.364</b>	<b>226.364</b>

**VOTE: 158 Internal Security Organization (ISO)****Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)**

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2023/24	
	Recurrent	Development
<b>Programme:16 Governance And Security</b>	<b>138.258</b>	<b>10.680</b>
<b>SubProgramme:02 Security</b>	<b>138.258</b>	<b>10.680</b>
<b>Sub SubProgramme:01 Strengthening Internal security</b>	<b>138.258</b>	<b>10.680</b>
001 General Administration and Support services	17.466	10.630
002 Intelligence Management	120.792	0.050
<b>Total for the Vote</b>	<b>138.258</b>	<b>10.680</b>

## VOTE: 158 Internal Security Organization (ISO)

### V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

**Table 5.1: Performance Indicators**

<b>Programme: 16 Governance And Security</b>						
<b>SubProgramme: 02 Security</b>						
<b>Sub SubProgramme: 01 Strengthening Internal security</b>						
<b>Department: 001 General Administration and Support services</b>						
<b>Budget Output: 000013 HIV/AIDS Mainstreaming</b>						
<b>PIAP Output: Improved Staff Welfare</b>						
<b>Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel</b>						
Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
% of security personnel and families accessing medical care	Percentage	2023-2024	0%			30%
<b>Budget Output: 460005 Timely response to Internal threats</b>						
<b>PIAP Output: Improved Staff Welfare</b>						
<b>Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel</b>						
Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Percentage of enhanced salary	Percentage	2020-2021	0	25%	15%	30%
Percentage value of Support extended to welfare schemes (%)	Percentage	2020-2021	10%	40%	12%	20%
<b>PIAP Output: Security personnel trained</b>						
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>						
Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Percentage of personnel trained and re-trained (%)	Percentage	2020-2021	5%	10%	7%	25%



**VOTE: 158 Internal Security Organization (ISO)****Sub SubProgramme: 01 Strengthening Internal security****Department: 001 General Administration and Support services****Budget Output: 460005 Timely response to Internal threats****PIAP Output: Security personnel recruited****Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Percentage of personnel recruited (%)	Percentage	2020-2021	0%	40%	0%	0%

**Department: 002 Intelligence Management****Budget Output: 460002 Enhanced Intelligence coverage****PIAP Output: Early warning and response mechanisms enhanced****Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Proportion of intelligence coverage (%)	Percentage	2020-2021	100%	50%	100%	100%

**PIAP Output: Veterans and retirees integrated and resettled into productive civilian livelihoods.****Programme Intervention: 160707 Seamlessly transition, resettle and reintegrate veterans into productive civilian livelihoods**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Percentage of retirees mobilized and skilled	Percentage	2020-2021	100%	100%	100%	100%

**PIAP Output: Border security and control strengthened****Programme Intervention: 160708 Strengthen border control and security**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of border points covered	Number	2020-2021	45	65	5	10

**VOTE: 158 Internal Security Organization (ISO)****Sub SubProgramme: 01 Strengthening Internal security****Project: 1593 Retooling of Internal Security Organization****Budget Output: 000003 Facilities and Equipment Management****PIAP Output: Enhanced Technical capability****Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Proportion of logistical and technical equipment acquired (%)	Percentage	2020-2021	15%	40%	15%	19%

**Project: 1784 Construction of the Institute for Security and Strategic Studies - Uganda Infrastructure Development Project****Budget Output: 000017 Infrastructure Development and Management****PIAP Output: ISS-U Constructed and equipped****Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Proportion of Strategic Security Institute (ISS-U) developed and equipped (%)	Number	2023-2024	0%			3%

## **VOTE: 158 Internal Security Organization (ISO)**

### **VI. VOTE NARRATIVE**

#### **Vote Challenges**

1. Inadequate funding provisions on operational, Capital Development and Administrative support i.e Operational fund required Ugx. 126.4bn but only 66.5bn has been allocated giving a funding gap of 59.9bn. Lack of adequate funding will affect the organisation's strategy to effectively contain the increasing threat such as; Organised crime, cyber crime, cross boarder incursions, terrorism negative foreign influence, corruption in MDAs Environmental stress and threats to the oil and gas industry.

Capital development required Ugx. 69.3bn however, only Ugx 10.68bn has been allocated, giving a gap of ugx 58.7bn, the collection of evidence based intelligence continues to be undermined due to lack of vital technical infrastructure.

2. Low Staff salary remuneration comparing the current pay against the long term pay target (LTPT) , this affects the morale of the employees.

3. The continuous creation of the new administrative units without corresponding financial support affects the organizations' oversight role in the implementation of Government policies, Programs and Projects. And the new administrative units require provision of office space, equipping the field stations, and deployment of staff and this would require funding of Ugx 30bn compared to Ugx.19.3bn for administrative support allocated.

#### **Plans to improve Vote Performance**

1. Continuous engagements with various stakeholders e.g. Parliament, and Ministry of Finance Planning and Economic Development, for additional funding.

2. Prioritize equipping personnel with both logistical and technical equipment thus enhanced intelligence collection.

3. Continue to prioritize the existing resources to meet the strategic objectives.

### **VII. Off Budget Support**

#### **Table 7.1: Off Budget Support by Project and Department**

N/A

# VOTE: 158 Internal Security Organization (ISO)

## VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

### i) Gender and Equity

<b>OBJECTIVE</b>	Enhance Gender equality and Social protection in ISO
<b>Issue of Concern</b>	Inadequate Gender and Equity mainstreaming in the Organization's planning activities.
<b>Planned Interventions</b>	-Enhance awareness on gender and equity issues in all Organization's structures. -Ensure gender inclusion during recruitment, training and deployment. - Increase the ratio of deployment of women and PWDs in senior positions
<b>Budget Allocation (Billion)</b>	0.060
<b>Performance Indicators</b>	-3 awareness campaigns on gender and equity conducted - Increased male to female ratio in senior positions (6:2)

### ii) HIV/AIDS

<b>OBJECTIVE</b>	Prevent, maximize equitable and equal access to HIV/AIDS services and solutions.
<b>Issue of Concern</b>	- Complacency on the spread of HIV/AIDS
<b>Planned Interventions</b>	- Promote psycho-social support to employees, spouse and children. - Continuous sensitization and awareness creation through Information, Education and communication material (IEC) - Provide free access to counseling, testing, treatment, and care .
<b>Budget Allocation (Billion)</b>	0.200
<b>Performance Indicators</b>	- Deployment of officers in-charge of the psycho - social support function. - 500 IEC materials distributed to staff on awareness of HIV/AIDS - 8 sensitization awareness meetings conducted. - World AIDS day commemorated.

### iii) Environment

<b>OBJECTIVE</b>	Enhancing climate change and environmental protection awareness
<b>Issue of Concern</b>	Climate change due to environmental degradation.
<b>Planned Interventions</b>	- Conduct employee awareness campaign on the effects of environmental degradation.

## VOTE: 158 Internal Security Organization (ISO)

<b>Budget Allocation (Billion)</b>	0.030
<b>Performance Indicators</b>	4 sensitization seminars to create environmental awareness on climate change.

### iv) Covid

<b>OBJECTIVE</b>	To Ensure a Covid-19 free working environment
<b>Issue of Concern</b>	Spread of Covid- 19 pandemics.
<b>Planned Interventions</b>	- Ensure strict adherence to SOPs - Distribute IEC materials to create continuous awareness and sensitization on Covid -19 prevention.
<b>Budget Allocation (Billion)</b>	0.005
<b>Performance Indicators</b>	Covid-19 free working environment. 200 IEC materials distributed to staff to create awareness.

## **VOTE: 158 Internal Security Organization (ISO)**

### **IX. PERSONNEL INFORMATION**

#### **Table 9.1: Staff Establishment Analysis**

N/A

## **VOTE: 158 Internal Security Organization (ISO)**

### **Table 9.2: Staff Recruitment Plan**

N/A

## VOTE: 158 Internal Security Organization (ISO)

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

Thousand Uganda Shillings	2022/23 Approved Estimates			2023/24 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme: 16 Governance And Security</b>						
01 Strengthening Internal security	169,331,773	0	169,331,773	154,520,531	0	154,520,531
<b>Total for Programme</b>	<b>169,331,773</b>	<b>0</b>	<b>169,331,773</b>	<b>154,520,531</b>	<b>0</b>	<b>154,520,531</b>
<i>Total Excluding Arrears</i>	<b>156,052,218</b>	<b>0</b>	<b>156,052,218</b>	<b>148,937,592</b>	<b>0</b>	<b>148,937,592</b>
<b>Grand Total Vote 158</b>	<b>169,331,773</b>	<b>0</b>	<b>169,331,773</b>	<b>154,520,531</b>	<b>0</b>	<b>154,520,531</b>
<i>Total Excluding Arrears</i>	<b>156,052,218</b>	<b>0</b>	<b>156,052,218</b>	<b>148,937,592</b>	<b>0</b>	<b>148,937,592</b>



## VOTE: 158 Internal Security Organization (ISO)

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 02 Security</b>						
<b>Sub SubProgramme 01 Strengthening Internal security</b>						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 General Administration and Support services	5,246,079	12,367,452	<b>17,613,531</b>	5,098,608	12,367,452	<b>17,466,060</b>
002 Intelligence Management	47,214,715	86,708,900	<b>133,923,615</b>	47,362,187	79,012,284	<b>126,374,471</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>52,460,795</b>	<b>99,076,352</b>	<b>151,537,147</b>	<b>52,460,795</b>	<b>91,379,736</b>	<b>143,840,531</b>
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1593 Retooling of Internal Security Organization	17,794,626	0	<b>17,794,626</b>	10,630,000	0	<b>10,630,000</b>
1784 Construction of the Institute for Security and Strategic Studies - Uganda Infrastructure Development Project	0	0	<b>0</b>	50,000	0	<b>50,000</b>
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>17,794,626</b>	<b>0</b>	<b>17,794,626</b>	<b>10,680,000</b>	<b>0</b>	<b>10,680,000</b>
<b>Total for Sub Sub Programme 01</b>	<b>70,255,421</b>	<b>99,076,352</b>	<b>169,331,773</b>	<b>63,140,795</b>	<b>91,379,736</b>	<b>154,520,531</b>
<i>Total Excluding Arrears</i>	70,255,421	85,796,797	156,052,218	63,140,795	85,796,797	148,937,592
<b>Grand Total Vote 158</b>	<b>70,255,421</b>	<b>99,076,352</b>	<b>169,331,773</b>	<b>63,140,795</b>	<b>91,379,736</b>	<b>154,520,531</b>
<i>Total Excluding Arrears</i>	70,255,421	85,796,797	156,052,218	63,140,795	85,796,797	148,937,592

## VOTE: 158 Internal Security Organization (ISO)

Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2022/23 Approved Estimates			2023/24 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 02 Security</b>						
<b>Sub SubProgramme 01 Strengthening Internal security</b>						
<b>Department 001 General Administration and Support services</b>						
1593 Retooling of Internal Security Organization	17,794,626	0	17,794,626	10,630,000	0	10,630,000
<b>Total for the Department 001</b>	<b>17,794,626</b>	<b>0</b>	<b>17,794,626</b>	<b>10,630,000</b>	<b>0</b>	<b>10,630,000</b>
<i>Total Excluding Arrears</i>	17,794,626	0	17,794,626	10,630,000	0	10,630,000
<b>Department 002 Intelligence Management</b>						
1784 Construction of the Institute for Security and Strategic Studies - Uganda Infrastructure Development Project	0	0	0	50,000	0	50,000
<b>Total for the Department 002</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
<i>Total Excluding Arrears</i>	0	0	0	50,000	0	50,000
<b>Grand Total Vote</b>	<b>17,794,626</b>	<b>0</b>	<b>17,794,626</b>	<b>10,680,000</b>	<b>0</b>	<b>10,680,000</b>
<i>Total Excluding Arrears</i>	17,794,626	0	17,794,626	10,680,000	0	10,680,000

## VOTE: 158 Internal Security Organization (ISO)

Table V4: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	52,560,795	0	52,560,795	52,560,795	0	52,560,795
212 Social Contributions	400,000	0	400,000	600,000	0	600,000
221 General Use of goods and services	2,622,200	0	2,622,200	1,577,200	0	1,577,200
222 Communications	900,000	0	900,000	1,200,000	0	1,200,000
223 Utility and Property Expenses	2,787,000	0	2,787,000	3,337,000	0	3,337,000
224 Supplies and Services	66,605,000	0	66,605,000	66,605,000	0	66,605,000
227 Travel and Transport	1,500,000	0	1,500,000	1,645,000	0	1,645,000
228 Maintenance	2,453,252	0	2,453,252	2,553,252	0	2,553,252
273 Employment-related social benefits	8,429,345	0	8,429,345	8,179,345	0	8,179,345
312 Acquisition of Produced Assets	17,794,626	0	17,794,626	10,680,000	0	10,680,000
352 Financial Assets	13,279,555	0	13,279,555	5,582,939	0	5,582,939
412 Borrowing - Repayments	0	0	0	0	0	0
<b>Grand Total Vote 158</b>	<b>169,331,773</b>	<b>0</b>	<b>169,331,773</b>	<b>154,520,531</b>	<b>0</b>	<b>154,520,531</b>
<b>Total Excluding Arrears</b>	<b>156,052,218</b>	<b>0</b>	<b>156,052,218</b>	<b>148,937,592</b>	<b>0</b>	<b>148,937,592</b>

## VOTE: 158 Internal Security Organization (ISO)

Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2022/23 Approved Estimates			2023/24 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	50,986,083	0	<b>50,986,083</b>	50,986,083	0	<b>50,986,083</b>
211102 Contract Staff Salaries	1,474,712	0	<b>1,474,712</b>	1,474,712	0	<b>1,474,712</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	100,000	0	<b>100,000</b>	100,000	0	<b>100,000</b>
212102 Medical expenses (Employees)	400,000	0	<b>400,000</b>	450,000	0	<b>450,000</b>
212103 Incapacity benefits (Employees)	0	0	<b>0</b>	150,000	0	<b>150,000</b>
221001 Advertising and Public Relations	2,200	0	<b>2,200</b>	2,200	0	<b>2,200</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	25,000	0	<b>25,000</b>
221003 Staff Training	2,350,000	0	<b>2,350,000</b>	1,200,000	0	<b>1,200,000</b>
221005 Official Ceremonies and State Functions	0	0	<b>0</b>	50,000	0	<b>50,000</b>
221007 Books, Periodicals & Newspapers	0	0	<b>0</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	100,000	0	<b>100,000</b>	100,000	0	<b>100,000</b>
221010 Special Meals and Drinks	130,000	0	<b>130,000</b>	160,000	0	<b>160,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	0	<b>0</b>
221016 Systems Recurrent costs	0	0	<b>0</b>	0	0	<b>0</b>
221017 Membership dues and Subscription fees.	40,000	0	<b>40,000</b>	40,000	0	<b>40,000</b>
222001 Information and Communication Technology Services.	900,000	0	<b>900,000</b>	1,200,000	0	<b>1,200,000</b>
223001 Property Management Expenses	37,000	0	<b>37,000</b>	37,000	0	<b>37,000</b>
223003 Rent-Produced Assets-to private entities	0	0	<b>0</b>	2,450,000	0	<b>2,450,000</b>
223005 Electricity	600,000	0	<b>600,000</b>	600,000	0	<b>600,000</b>
223006 Water	250,000	0	<b>250,000</b>	250,000	0	<b>250,000</b>
223901 Rent-(Produced Assets) to other govt. units	1,900,000	0	<b>1,900,000</b>	0	0	<b>0</b>
224001 Medical Supplies and Services	0	0	<b>0</b>	0	0	<b>0</b>
224004 Beddings, Clothing, Footwear and related Services	105,000	0	<b>105,000</b>	105,000	0	<b>105,000</b>
224009 Classified Expenditure	66,500,000	0	<b>66,500,000</b>	66,500,000	0	<b>66,500,000</b>
227001 Travel inland	300,000	0	<b>300,000</b>	425,000	0	<b>425,000</b>

**VOTE: 158** Internal Security Organization (ISO)

<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
227004 Fuel, Lubricants and Oils	1,200,000	0	<b>1,200,000</b>	1,220,000	0	<b>1,220,000</b>
228001 Maintenance-Buildings and Structures	500,000	0	<b>500,000</b>	600,000	0	<b>600,000</b>
228002 Maintenance-Transport Equipment	1,953,252	0	<b>1,953,252</b>	1,953,252	0	<b>1,953,252</b>
273102 Incapacity, death benefits and funeral expenses	1,500,000	0	<b>1,500,000</b>	1,250,000	0	<b>1,250,000</b>
273104 Pension	2,365,960	0	<b>2,365,960</b>	2,365,960	0	<b>2,365,960</b>
273105 Gratuity	4,563,386	0	<b>4,563,386</b>	4,563,386	0	<b>4,563,386</b>
312139 Other Structures - Acquisition	0	0	<b>0</b>	50,000	0	<b>50,000</b>
312219 Other Transport equipment - Acquisition	12,000,000	0	<b>12,000,000</b>	5,000,000	0	<b>5,000,000</b>
312229 Other ICT Equipment - Acquisition	3,000,000	0	<b>3,000,000</b>	200,000	0	<b>200,000</b>
312311 Classified Assets - Acquisition	2,794,626	0	<b>2,794,626</b>	5,430,000	0	<b>5,430,000</b>
352881 Pension and Gratuity Arrears Budgeting	77,784	0	<b>77,784</b>	0	0	<b>0</b>
352899 Other Domestic Arrears Budgeting	13,201,770	0	<b>13,201,770</b>	5,582,939	0	<b>5,582,939</b>
412711 Arrears	0	0	<b>0</b>	0	0	<b>0</b>
<b>Grand Total Vote 158</b>	<b>169,331,773</b>	<b>0</b>	<b>169,331,773</b>	<b>154,520,531</b>	<b>0</b>	<b>154,520,531</b>
<b>Total Excluding Arrears</b>	<b>156,052,218</b>	<b>0</b>	<b>156,052,218</b>	<b>148,937,592</b>	<b>0</b>	<b>148,937,592</b>

**VOTE: 158 Internal Security Organization (ISO)****Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item**

<i>Thousands Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 02 Security</b>						
<b>Sub-SubProgramme 01 Strengthening Internal security</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 General Administration and Support services						
<b>Budget Output 000013 HIV/AIDS Mainstreaming</b>						
212102 Medical expenses (Employees)	0	0	0	0	50,000	50,000
221002 Workshops, Meetings and Seminars	0	0	0	0	25,000	25,000
221005 Official Ceremonies and State Functions	0	0	0	0	50,000	50,000
227001 Travel inland	0	0	0	0	75,000	75,000
<b>Total Cost of Budget Output 000013</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>
<b>Budget Output 460005 Timely response to Internal threats</b>						
211101 General Staff Salaries	5,246,079	0	5,246,079	5,098,608	0	5,098,608
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	100,000	0	100,000	100,000
212102 Medical expenses (Employees)	0	400,000	400,000	0	400,000	400,000
212103 Incapacity benefits (Employees)	0	0	0	0	150,000	150,000
221001 Advertising and Public Relations	0	2,200	2,200	0	2,200	2,200
221003 Staff Training	0	2,350,000	2,350,000	0	1,200,000	1,200,000
221007 Books, Periodicals & Newspapers	0	0	0	0	0	0
221009 Welfare and Entertainment	0	100,000	100,000	0	100,000	100,000
221010 Special Meals and Drinks	0	130,000	130,000	0	160,000	160,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	0
221016 Systems Recurrent costs	0	0	0	0	0	0
221017 Membership dues and Subscription fees.	0	40,000	40,000	0	40,000	40,000
222001 Information and Communication Technology Services.	0	900,000	900,000	0	1,200,000	1,200,000
223001 Property Management Expenses	0	37,000	37,000	0	37,000	37,000

**VOTE: 158 Internal Security Organization (ISO)**

<i>Thousands Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 02 Security</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 General Administration and Support services						
<b>Budget Output 460005 Timely response to Internal threats</b>						
223003 Rent-Produced Assets-to private entities	0	0	0	0	2,450,000	2,450,000
223005 Electricity	0	600,000	600,000	0	600,000	600,000
223006 Water	0	250,000	250,000	0	250,000	250,000
223901 Rent-(Produced Assets) to other govt. units	0	1,900,000	1,900,000	0	0	0
224001 Medical Supplies and Services	0	0	0	0	0	0
224004 Beddings, Clothing, Footwear and related Services	0	105,000	105,000	0	105,000	105,000
227001 Travel inland	0	300,000	300,000	0	350,000	350,000
227004 Fuel, Lubricants and Oils	0	1,200,000	1,200,000	0	1,220,000	1,220,000
228001 Maintenance-Buildings and Structures	0	500,000	500,000	0	600,000	600,000
228002 Maintenance-Transport Equipment	0	1,953,252	1,953,252	0	1,953,252	1,953,252
273102 Incapacity, death benefits and funeral expenses	0	1,500,000	1,500,000	0	1,250,000	1,250,000
412711 Arrears	0	0	0	0	0	0
<b>Total Cost of Budget Output 460005</b>	<b>5,246,079</b>	<b>12,367,452</b>	<b>17,613,531</b>	<b>5,098,608</b>	<b>12,167,452</b>	<b>17,266,060</b>
<b>Total Cost for Department 001</b>	<b>5,246,079</b>	<b>12,367,452</b>	<b>17,613,531</b>	<b>5,098,608</b>	<b>12,367,452</b>	<b>17,466,060</b>
<b>Total Excluding Arrears</b>	<b>5,246,079</b>	<b>12,367,452</b>	<b>17,613,531</b>	<b>5,098,608</b>	<b>12,367,452</b>	<b>17,466,060</b>
Department 002 Intelligence Management						
<b>Budget Output 460002 Enhanced Intelligence coverage</b>						
211101 General Staff Salaries	45,740,004	0	45,740,004	45,887,475	0	45,887,475
211102 Contract Staff Salaries	1,474,712	0	1,474,712	1,474,712	0	1,474,712
224009 Classified Expenditure	0	66,500,000	66,500,000	0	66,500,000	66,500,000
273104 Pension	0	2,365,960	2,365,960	0	2,365,960	2,365,960
273105 Gratuity	0	4,563,386	4,563,386	0	4,563,386	4,563,386
352881 Pension and Gratuity Arrears Budgeting	0	77,784	77,784	0	0	0
352899 Other Domestic Arrears Budgeting	0	13,201,770	13,201,770	0	5,582,939	5,582,939
412711 Arrears	0	0	0	0	0	0

**VOTE: 158** Internal Security Organization (ISO)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 02 Security</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Intelligence Management						
<i>Total Cost of Budget Output 460002</i>	47,214,715	86,708,900	133,923,615	47,362,187	79,012,284	126,374,471
<b>Total Cost for Department 002</b>	47,214,715	86,708,900	133,923,615	47,362,187	79,012,284	126,374,471
<i>Total Excluding Arrears</i>	47,214,715	73,429,345	120,644,061	47,362,187	73,429,345	120,791,532
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1593 Retooling of Internal Security Organization						
<b>Budget Output 000003 Facilities and Equipment Management</b>						
312219 Other Transport equipment - Acquisition	12,000,000	0	12,000,000	5,000,000	0	5,000,000
312229 Other ICT Equipment - Acquisition	3,000,000	0	3,000,000	200,000	0	200,000
312311 Classified Assets - Acquisition	2,794,626	0	2,794,626	5,430,000	0	5,430,000
<i>Total Cost of Budget Output 000003</i>	17,794,626	0	17,794,626	10,630,000	0	10,630,000
<b>Total Cost for Project 1593</b>	17,794,626	0	17,794,626	10,630,000	0	10,630,000
<i>Total Excluding Arrears</i>	17,794,626	0	17,794,626	10,630,000	0	10,630,000
Project 1784 Construction of the Institute for Security and Strategic Studies - Uganda Infrastructure Development Project						
<b>Budget Output 000017 Infrastructure Development and Management</b>						
312139 Other Structures - Acquisition	0	0	0	50,000	0	50,000
<i>Total Cost of Budget Output 000017</i>	0	0	0	50,000	0	50,000
<b>Total Cost for Project 1784</b>	0	0	0	50,000	0	50,000
<i>Total Excluding Arrears</i>	0	0	0	50,000	0	50,000
<b>Total for Sub-SubProgramme 01</b>	169,331,773	0	169,331,773	154,520,531	0	154,520,531
<i>Total Excluding Arrears</i>	156,052,218	0	156,052,218	148,937,592	0	148,937,592
<b>Grand Total Vote 158</b>	169,331,773	0	169,331,773	154,520,531	0	154,520,531
<i>Total Excluding Arrears</i>	156,052,218	0	156,052,218	148,937,592	0	148,937,592



## **VOTE: 158** Internal Security Organization (ISO)

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Table V7: External Financing for the Vote

N/A

# VOTE: 158 Internal Security Organization (ISO)

## Annual Cashflow Plan by 2023/24

### Wage Recurrent

<i>U/shs</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Annual budget								
52,460,794,840	13,115,198,710	25.0 %	13,115,198,710	25.0 %	13,115,198,710	25.0 %	13,115,198,710	25.0 %
<b>Total</b>	<b>52,460,794,840</b>	<b>25.0 %</b>	<b>13,115,198,710</b>	<b>25.0 %</b>	<b>13,115,198,710</b>	<b>25.0 %</b>	<b>13,115,198,710</b>	<b>25.0 %</b>

### Non Wage Recurrent

<i>U/shs</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Annual budget								
85,796,797,324	21,448,649,331	25.0 %	21,448,649,331	25.0 %	21,450,849,331	25.0 %	21,448,649,331	25.0 %
<b>Total</b>	<b>85,796,797,324</b>	<b>25.0 %</b>	<b>21,448,649,331</b>	<b>25.0 %</b>	<b>21,450,849,331</b>	<b>25.0 %</b>	<b>21,448,649,331</b>	<b>25.0 %</b>

### GoU Development

<i>U/shs</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Annual budget								
10,680,000,000	2,827,500,000	26.5 %	7,827,500,000	73.3 %	12,500,000	0.1 %	12,500,000	0.1 %
<b>Total</b>	<b>10,680,000,000</b>	<b>26.5 %</b>	<b>7,827,500,000</b>	<b>73.3 %</b>	<b>12,500,000</b>	<b>0.1 %</b>	<b>12,500,000</b>	<b>0.1 %</b>

### External Financing

<i>U/shs</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Annual budget								
0	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %
<b>Total</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>

### Arrears

<i>U/shs</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Annual budget								
5,582,938,708	5,582,938,708	100.0 %	0	0.0 %	0	0.0 %	0	0.0 %
<b>Total</b>	<b>5,582,938,708</b>	<b>100.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>

## **Note: 158 Internal Security Organization (ISO)**

### **Department and Projects Costed Annual Workplan Outputs**

*Programme: 16 Governance And Security*

*SubProgramme: 02 Security*

*Sub-SubProgramme: 01 Strengthening Internal security*

*Department: 001 General Administration and Support services*

**Budget Output: 000013 HIV/AIDS Mainstreaming**

**PIAP Output 16070301 Improved Staff Welfare**

- HIV/AIDS workplace policy developed and implemented.
- Stigma free work environment.
- Awareness materials ( Information Education and communication) distributed to staff
- World AIDS day commemorated.

**Total Budget Output Cost(Ushs Thousand):** **200,000.000**

Wage 0.000

NonWage 200,000.000

AIA 0

**Budget Output: 460005 Timely response to Internal threats**

**PIAP Output 16070301 Improved Staff Welfare**

Conducive working environment

Improved welfare

Improved medical care services extended to ISO employees and their families.

Improved SACCO Operations and SACCO growth.

**PIAP Output 16070507 Security personnel trained**

Security Personnel trained, retrained and retooled

**PIAP Output 16070518 Security personnel recruited**

No interim Output Plans

**Total Budget Output Cost(Ushs Thousand):** **17,266,060.159**

Wage 5,098,608.313

NonWage 12,167,451.846

AIA 0

**Total For Department(Ushs Thousand):** **17466060.159**

## Vote: 158 Internal Security Organization (ISO)

### Programme: 16 Governance And Security

#### SubProgramme: 02 Security

Wage	5098608.313
NonWage	12367451.846
AIA	0

#### Department: 002 Intelligence Management

#### Budget Output: 460002 Enhanced Intelligence coverage

NA

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>120,791,532.005</b>
Wage	47,362,186.527
NonWage	73,429,345.478
AIA	0

<b>Total For Department(Ushs Thousand):</b>	<b>120791532.005</b>
Wage	47362186.527
NonWage	73429345.478
AIA	0

#### Project: 1593 Retooling of Internal Security Organization

#### Budget Output: 000003 Facilities and Equipment Management

#### PIAP Output 16070516 Enhanced Technical capability

Transport and technical equipment acquired  
Assorted classified Assets acquired.

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>10,630,000.000</b>
GoU	10,630,000.000
Ext Fin	0.000
AIA	0

<b>Total For Project(Ushs Thousand):</b>	<b>10,630,000.000</b>
GoU	10,630,000.000
Ext Fin	0.000
AIA	0

#### Project: 1784 Construction of the Institute for Security and Strategic Studies - Uganda Infrastructure Development Project

## **Vote: 158 Internal Security Organization (ISO)**

*Programme: 16 Governance And Security*

*SubProgramme: 02 Security*

**Budget Output: 000017 Infrastructure Development and Management**

**PIAP Output 16070914 ISS-U Constructed and equipped**

- Project management team Established
- Approved Detailed Project Documentation
- Identified Contractor

**PIAP Output 16070915 ISS-U Operationalised**

- Project management team Established
- Approved Detailed Project Documentation
- Identified qualified Contractor.

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>50,000.000</b>
GoU	50,000.000
Ext Fin	0.000
AIA	0
<b>Total For Project(Ushs Thousand):</b>	<b>50,000.000</b>
GoU	50,000.000
Ext Fin	0.000
AIA	0

## VOTE: 158 Internal Security Organization (ISO)

Draft Quarterly Workplan for 2023/24

US\$ Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<i>Programme: 16 Governance And Security</i>					
<i>SubProgramme: 02 Security</i>					
<i>Sub SubProgramme: 01 Strengthening Internal security</i>					
<i>Recurrent</i>					
<i>Department: 001 General Administration and Support services</i>					
<b>Budget Output :000013 HIV/AIDS Mainstreaming</b>					
<b>PIAP Output 16070301 Improved Staff Welfare</b>					
- HIV/AIDS workplace policy developed and implemented. - Stigma free work environment. - Awareness materials ( Information Education and communication) distributed to staff - World AIDS day commemorated.	Draft HIV/AIDS workplace policy, Distribute the IEC materials , Conduct awareness campaign meetings, Conduct free Counseling testing and treatment sessions	Commemorate the world AIDS day,Draft HIV/AIDS workplace policy, Distribute the IEC materials , Conduct awareness campaign meetings, Conduct free Counseling testing and treatment sessions	Draft HIV/AIDS workplace policy, Distribute the IEC materials , Conduct awareness campaign meetings, Conduct free Counseling testing and treatment sessions	Draft HIV/AIDS workplace policy, Distribute the IEC materials , Conduct awareness campaign meetings, Conduct free Counseling testing and treatment sessions	Draft HIV/AIDS workplace policy, Distribute the IEC materials , Conduct awareness campaign meetings, Conduct free Counseling testing and treatment sessions
<b>Total For Budget Output :000013</b>	<b>200,000</b>	50,000	50,000	50,000	50,000
<b>Wage Recurrent</b>	<b>0</b>	0	0	0	0
<b>NonWage Recurrent</b>	<b>200,000</b>	50,000	50,000	50,000	50,000
<b>Budget Output :460005 Timely response to Internal threats</b>					
<b>PIAP Output 16070301 Improved Staff Welfare</b>					
Conducive working environment Improved welfare Improved medical care services extended to ISO employees and their families. Improved SACCO Operations and SACCO growth.	Enhance administrative support thus conducive working environment, Improved medical services, support to welfare schemes, Enhanced salaries	Enhance administrative support thus conducive working environment, Improved medical services, support to welfare schemes, Enhanced salaries	Enhance administrative support thus conducive working environment, Improved medical services, support to welfare schemes	Enhance administrative support thus conducive working environment, Improved medical services, support to welfare schemes	Enhance administrative support thus conducive working environment, Improved medical services, support to welfare schemes,
<b>PIAP Output 16070518 Security personnel recruited</b>					
No interim Output Plans	No recruitment	No recruitment	No recruitment	No recruitment	No recruitment
<b>PIAP Output 16070507 Security personnel trained</b>					
Security Personnel trained, retrained and retooled	Trained personnel in advanced courses, Re-trained and Re-tooled officers.	Trained personnel in advanced courses, Re-trained and Re-tooled officers.	Trained personnel in advanced courses, Re-trained and Re-tooled officers.	Trained personnel in advanced courses, Re-trained and Re-tooled officers.	NA
<b>Total For Budget Output :460005</b>	<b>17,266,060</b>	4,315,965	4,315,965	4,318,165	4,315,965
<b>Wage Recurrent</b>	<b>5,098,608</b>	1,274,652	1,274,652	1,274,652	1,274,652
<b>NonWage Recurrent</b>	<b>12,167,452</b>	3,041,313	3,041,313	3,043,513	3,041,313

**VOTE: 158 Internal Security Organization (ISO)**

<i>US\$ Thousands</i>	<b>ANNUAL: Costed Budget Outputs</b>	<b>Quarter 1: Costed Budget Outputs</b>	<b>Quarter 2: Costed Budget Outputs</b>	<b>Quarter 3: Costed Budget Outputs</b>	<b>Quarter 4: Costed Budget Outputs</b>
<b>Total For Department :001</b>	<b>17,466,060</b>	<b>4,365,965</b>	<b>4,365,965</b>	<b>4,368,165</b>	<b>4,365,965</b>
Wage Recurrent	5,098,608	1,274,652	1,274,652	1,274,652	1,274,652
NonWage Recurrent	12,367,452	3,091,313	3,091,313	3,093,513	3,091,313
<b>Department: 002 Intelligence Management</b>					
<b>Budget Output :460002 Enhanced Intelligence coverage</b>					
<b>Total For Budget Output :460002</b>	<b>120,791,532</b>	<b>30,197,883</b>	<b>30,197,883</b>	<b>30,197,883</b>	<b>30,197,883</b>
Wage Recurrent	47,362,187	11,840,547	11,840,547	11,840,547	11,840,547
NonWage Recurrent	73,429,345	18,357,336	18,357,336	18,357,336	18,357,336
<b>Total For Department :002</b>	<b>120,791,532</b>	<b>30,197,883</b>	<b>30,197,883</b>	<b>30,197,883</b>	<b>30,197,883</b>
Wage Recurrent	47,362,187	11,840,547	11,840,547	11,840,547	11,840,547
NonWage Recurrent	73,429,345	18,357,336	18,357,336	18,357,336	18,357,336
<b>Development</b>					
<b>Project: 1593 Retooling of Internal Security Organization</b>					
<b>Budget Output: 000003 Facilities and Equipment Management</b>					
<b>PIAP Output 16070516 Enhanced Technical capability</b>					
Transport and technical equipment acquired		Classified assets -Transport equipment	Classified assets -Transport equipment	Classified assets -Transport equipment	No procurements
Assorted classified Assets acquired.					
<b>Total For Budget Output :000003</b>	<b>10,630,000</b>	<b>2,815,000</b>	<b>7,815,000</b>	<b>0</b>	<b>0</b>
GoU Development	10,630,000	2,815,000	7,815,000	0	0
External Financing	0	0	0	0	0
<b>Total For Project: 1593</b>	<b>10,630,000</b>	<b>2,815,000</b>	<b>7,815,000</b>	<b>0</b>	<b>0</b>
GoU Development	10,630,000	2,815,000	7,815,000	0	0
External Financing	0	0	0	0	0
<b>Project: 1784 Construction of the Institute for Security and Strategic Studies - Uganda Infrastructure Development Project</b>					
<b>Budget Output: 000017 Infrastructure Development and Management</b>					

**VOTE: 158 Internal Security Organization (ISO)**

<i>US\$ Thousands</i>	<b>ANNUAL: Costed Budget Outputs</b>	<b>Quarter 1: Costed Budget Outputs</b>	<b>Quarter 2: Costed Budget Outputs</b>	<b>Quarter 3: Costed Budget Outputs</b>	<b>Quarter 4: Costed Budget Outputs</b>
<b>PIAP Output 16070914 ISS-U Constructed and equipped</b>					
- Project management team Established - Approved Detailed Project Documentation - Identified Contractor		Detailed project documentation reviewing , site visits, Project management team identified	Detailed project documentation reviewing , site visits, Project management team identified	Detailed project documentation reviewed and finalized for approval, site visits, Project management team established	
<b>PIAP Output 16070915 ISS-U Operationalised</b>					
- Project management team Established - Approved Detailed Project Documentation - Identified qualified Contractor.		NA	NA	NA	NA
<b>Total For Budget Output :000017</b>	<b>50,000</b>	12,500	12,500	12,500	12,500
<b>GoU Development</b>	<b>50,000</b>	12,500	12,500	12,500	12,500
<b>External Financing</b>	<b>0</b>	0	0	0	0
<b>Total For Project: 1784</b>	<b>50,000</b>	12,500	12,500	12,500	12,500
<b>GoU Development</b>	<b>50,000</b>	12,500	12,500	12,500	12,500
<b>External Financing</b>	<b>0</b>	0	0	0	0
<b>Total Sub SubProgrammes 01</b>	<b>148,937,592</b>	<b>37,391,348</b>	<b>42,391,348</b>	<b>34,578,548</b>	<b>34,576,348</b>
<i>Wage Recurrent</i>	<i>52,460,795</i>	<i>13,115,199</i>	<i>13,115,199</i>	<i>13,115,199</i>	<i>13,115,199</i>
<i>Non Wage Recurrent</i>	<i>85,796,797</i>	<i>21,448,649</i>	<i>21,448,649</i>	<i>21,450,849</i>	<i>21,448,649</i>
<i>GoU Development</i>	<i>10,680,000</i>	<i>2,827,500</i>	<i>7,827,500</i>	<i>12,500</i>	<i>12,500</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>



**VOTE: 158 Internal Security Organization (ISO)**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Name of Procuring Entity: Internal Security Organization (ISO)</b>							
<b>Sub-SubProgramme: 01 Strengthening Internal security</b>							
<b>Departments: 001 General Administration and Support services</b>							
<b>Budget Output: 460005 Timely response to Internal threats</b>							
<b>212102</b>	<b>Medical expenses (Employees)</b>		<b>400,000,000</b>				
212102	Medical Expenses Employees- Medicines and Asorted Items	Plan	400,000,000		Direct Procurement	03/07/2023	02/07/2023
<b>221001</b>	<b>Advertising and Public Relations</b>		<b>2,200,000</b>				
221001	Newspapers - Adverts (Procurement)	Plan	2,200,000		Micro Procurement	31/01/2024	25/01/2024
<b>221003</b>	<b>Staff Training</b>		<b>1,200,000,000</b>				
221003	Staff Training - Others	Plan	1,200,000,000		Direct Procurement	17/08/2023	16/08/2023
<b>221010</b>	<b>Special Meals and Drinks</b>		<b>160,000,000</b>				
221010	Foodstuff - Assorted Food Items	Plan	160,000,000		Restricted Bidding	30/09/2023	01/07/2023
<b>222001</b>	<b>Information and Communication Technology Services.</b>		<b>1,200,000,000</b>				
222001	Telecommunication Services - Telecommunication Expenses	Plan	1,200,000,000		Direct Procurement	28/07/2023	27/07/2023
<b>223001</b>	<b>Property Management Expenses</b>		<b>37,000,000</b>				
223001	Property Management - Expenses	Plan	37,000,000		Direct Procurement	28/07/2023	27/07/2023
<b>223005</b>	<b>Electricity</b>		<b>600,000,000</b>				
223005	Electricity - Utility Bills	Plan	600,000,000		Direct Procurement	28/07/2023	27/07/2023
<b>223006</b>	<b>Water</b>		<b>250,000,000</b>				
223006	Water - Utility Bills	Plan	250,000,000		Direct Procurement	28/07/2023	27/07/2023
<b>224004</b>	<b>Beddings, Clothing, Footwear and related Services</b>		<b>105,000,000</b>				
224004	Cleaning and Sanitation - Assorted Cleaning Materials	Plan	105,000,000		Direct Procurement	28/07/2023	27/07/2023
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>		<b>1,220,000,000</b>				
227004	Fuel, Oils and Lubricants - Fuel Expenses	Plan	1,220,000,000		Direct Procurement	28/07/2023	27/07/2023
<b>228001</b>	<b>Maintenance-Buildings and Structures</b>		<b>600,000,000</b>				
228001	Building and Facility Maintenance - Maintenance Costs	Plan	600,000,000		Open Bidding	27/10/2023	28/07/2023

**VOTE: 158 Internal Security Organization (ISO)**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Departments: 001 General Administration and Support services</b>							
<b>Budget Output: 460005 Timely response to Internal threats</b>							
<b>228002</b>	<b>Maintenance-Transport Equipment</b>		<b>1,953,251,846</b>				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	1,953,251,846		Open Bidding	30/10/2023	31/07/2023
<b>Total For Departments: General Administration and Support services</b>			<b>7,727,451,846</b>				
<b>Projects: 1593 Retooling of Internal Security Organization</b>							
<b>Budget Output: 000003 Facilities and Equipment Management</b>							
<b>312219</b>	<b>Other Transport equipment - Acquisition</b>		<b>5,000,000,000</b>				
312219	Other Transport Equipment - Others	Plan	5,000,000,000	GoU	Open Bidding	27/10/2023	28/07/2023
<b>312229</b>	<b>Other ICT Equipment - Acquisition</b>		<b>200,000,000</b>				
312229	Other ICT Equipment - Purchase	Plan	200,000,000	GoU	Quotations Procurement	27/07/2023	26/06/2023
<b>Total for Projects: Retooling of Internal Security Organization</b>			<b>5,200,000,000</b>				
<b>Projects: 1784 Construction of the Institute for Security and Strategic Studies - Uganda Infrastructure Development Project</b>							
<b>Budget Output: 000017 Infrastructure Development and Management</b>							
<b>312139</b>	<b>Other Structures - Acquisition</b>		<b>50,000,000</b>				
312139	Other Structures - Construction Works	Plan	50,000,000	GoU	Quotations	25/08/2023	25/07/2023
<b>Total for Projects: Construction of the Institute for Security and Strategic Studies - Uganda Infrastructure Development Project</b>			<b>50,000,000</b>				
<b>Prepared By</b>		Name:					
		Signature:					
		Designation:	Head Of SubProgramme				
		Date:					
<b>Total For Vote 158</b>			<b>12,977,451,846</b>				
<b>Prepared By</b>		Name:					
		Signature:					
		Designation:					
		Date:					
<b>Approved By</b>		Name:					

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**VOTE: 158** Internal Security Organization (ISO)

Signature:

Designation: Accounting Officer

Date:

**VOTE: 158 Internal Security Organization (ISO)**

**Furniture and Fittings**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
158 001 General Administration and Support services	CHAIR	OTP/ISO/CH/0772	HEADQUARTER	FUNCTIONAL	11-Jul-05	450000
158 001 General Administration and Support services	CHAIR	OTP/ISO/CH/0797	HEADQUARTER	FUNCTIONAL	09-Jul-05	450000
158 001 General Administration and Support services	CHAIR	OTP/ISO/CH/0798	HEADQUARTER	FUNCTIONAL	09-Jul-05	450000
158 001 General Administration and Support services	CHAIR	OTP/ISO/CH/0799	HEADQUARTER	FUNCTIONAL	09-Jul-05	450000
158 001 General Administration and Support services	CHAIR	OTP/ISO/CH/0800	HEADQUARTER	FUNCTIONAL	09-Jul-05	450000
158 001 General Administration and Support services	CHAIR	OTP/ISO/CH/0801	HEADQUARTER	FUNCTIONAL	09-Jul-05	450000
158 001 General Administration and Support services	CHAIR	OTP/ISO/CH/0802	HEADQUARTER	FUNCTIONAL	09-Jul-05	450000
158 001 General Administration and Support services	CHAIR	OTP/ISO/CH/0803	HEADQUARTER	FUNCTIONAL	09-Jul-05	450000
158 001 General Administration and Support services	CHAIR	OTP/ISO/CH/0815	HEADQUARTER	FUNCTIONAL	11-Jul-05	450000
158 001 General Administration and Support services	CHAIR	OTP/ISO/CH/0816	HEADQUARTER	FUNCTIONAL	11-Jul-05	450000
158 001 General Administration and Support services	DESK	OTP/ISO/DK/0443	HEADQUARTER	FUNCTIONAL	09-Jul-05	615000
158 001 General Administration and Support services	DESK	OTP/ISO/DK/0444	HEADQUARTER	FUNCTIONAL	09-Jul-05	615000
158 001 General Administration and Support services	DESK	OTP/ISO/DK/0445	HEADQUARTER	FUNCTIONAL	09-Jul-05	615000
158 001 General Administration and Support services	DESK	OTP/ISO/DK/0446	HEADQUARTER	FUNCTIONAL	09-Jul-05	615000
158 001 General Administration and Support services	DESK	OTP/ISO/DK/0447	HEADQUARTER	FUNCTIONAL	09-Jul-05	615000
158 001 General Administration and Support services	DESK	OTP/ISO/DK/0448	HEADQUARTER	FUNCTIONAL	09-Jul-05	615000
158 001 General Administration and Support services	DESK	OTP/ISO/DK/0452	HEADQUARTER	FUNCTIONAL	11-Jul-05	615000
158 001 General Administration and Support services	DESK	OTP/ISO/DK/0453	HEADQUARTER	FUNCTIONAL	11-Jul-05	615000
158 001 General Administration and Support services	DESK	OTP/ISO/DK/0454	HEADQUARTER	FUNCTIONAL	11-Jul-05	615000
158 001 General Administration and Support services	DESK	OTP/ISO/DK/0455	HEADQUARTER	FUNCTIONAL	11-Jul-05	4000000
158 001 General Administration and Support services	DESK	OTP/ISO/DK/0456	HEADQUARTER	FUNCTIONAL	11-Jul-05	4000000
158 001 General Administration and Support services	EXTENTION DESK	OTP/ISO/DK/0452	HEADQUARTER	FUNCTIONAL	11-Jul-05	500000
158 001 General Administration and Support services	BROWN LEATHER	OTP/ISO/CH/0811	HEADQUARTER	FUNCTIONAL	11-Jul-05	480000
158 001 General Administration and Support services	BROWN LEATHER	OTP/ISO/CH/0812	HEADQUARTER	FUNCTIONAL	11-Jul-05	480000
158 001 General Administration and Support services	COAT HANGER	OTP/ISO/CG/0006	HEADQUARTER	FUNCTIONAL	09-Jul-05	280000
158 001 General Administration and Support services	COAT HUNGER	OTP/ISO/CG/0002	HEADQUARTER	FUNCTIONAL	11-Jul-05	280000
158 001 General Administration and Support services	COFFEE TABLE	OTP/ISO/TB/0042	HEADQUARTER	FUNCTIONAL	11-Jul-05	380000
158 001 General Administration and Support services	COFFEE TABLE	OTP/ISO/TB/0043	HEADQUARTER	FUNCTIONAL	11-Jul-05	380000
158 001 General Administration and Support services	COFFEE TABLE	OTP/ISO/TB/0044	HEADQUARTER	FUNCTIONAL	11-Jul-05	380000
158 001 General Administration and Support services	CUPBOARD METAL	OTP/ISO/CU/0020	HEADQUARTER	FUNCTIONAL	11-Jul-05	1200000
158 001 General Administration and Support services	CUPBOARD METAL	OTP/ISO/CU/0025	HEADQUARTER	FUNCTIONAL	09-Jul-05	1500000
158 001 General Administration and Support services	FILING CABINET	OTP/ISO/CB/0002	HEADQUARTER	FUNCTIONAL	09-Jul-05	780000
158 001 General Administration and Support services	FILING CABINET	OTP/ISO/CB/0003	HEADQUARTER	FUNCTIONAL	09-Jul-05	780000
158 001 General Administration and Support services	FILING CABINET	OTP/ISO/CB/0004	HEADQUARTER	FUNCTIONAL	08-Jul-05	780000
158 001 General Administration and Support services	FILING CABINET	OTP/ISO/CB/0005	HEADQUARTER	FUNCTIONAL	08-Jul-05	780000
158 001 General Administration and Support services	FILING CABINET	OTP/ISO/CB/0006	HEADQUARTER	FUNCTIONAL	08-Jul-05	780000
158 001 General Administration and Support services	FILING CABINET	OTP/ISO/CB/0007	HEADQUARTER	FUNCTIONAL	08-Jul-05	780000
158 001 General Administration and Support services	FILING CABINET	OTP/ISO/CB/0008	HEADQUARTER	FUNCTIONAL	10-Jul-05	780000
158 001 General Administration and Support services	FILING CABINET	OTP/ISO/CB/0009	HEADQUARTER	FUNCTIONAL	10-Jul-05	780000
158 001 General Administration and Support services	FILING CABINET	OTP/ISO/CB/0010	HEADQUARTER	FUNCTIONAL	10-Jul-05	780000
158 001 General Administration and Support services	FILING CABINET	OTP/ISO/CB/0011	HEADQUARTER	FUNCTIONAL	10-Jul-05	780000
158 001 General Administration and Support services	FILING CABINET	OTP/ISO/CB/0012	HEADQUARTER	FUNCTIONAL	10-Jul-05	780000
158 001 General Administration and Support services	FILING CABINET	OTP/ISO/CB/0013	HEADQUARTER	FUNCTIONAL	10-Jul-05	780000
158 001 General Administration and Support services	FILING CABINET	OTP/ISO/CB/0014	HEADQUARTER	FUNCTIONAL	10-Jul-05	780000
158 001 General Administration and Support services	FILING CABINET	OTP/ISO/CB/0015	HEADQUARTER	FUNCTIONAL	10-Jul-05	780000
158 001 General Administration and Support services	FILING CABINET	OTP/ISO/CB/0058	HEADQUARTER	FUNCTIONAL	10-Jul-05	780000

**VOTE: 158 Internal Security Organization (ISO)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
158 001 General Administration and Support services	FILING CABINET	OTP/ISO/CB/0070	HEADQUARTER	FUNCTIONAL	10-Jul-05	780000
158 001 General Administration and Support services	FILING CABINET	OTP/ISO/CB/0074	HEADQUARTER	FUNCTIONAL	10-Jul-05	780000
158 001 General Administration and Support services	FILING CABINET	OTP/ISO/CB/0114	HEADQUARTER	FUNCTIONAL	11-Jul-05	750000
158 001 General Administration and Support services	FILING CABINET	OTP/ISO/CB/0115	HEADQUARTER	FUNCTIONAL	11-Jul-05	750000
158 001 General Administration and Support services	FILING CABINET	OTP/ISO/CB/0142	HEADQUARTER	FUNCTIONAL	11-Jul-05	750000
158 001 General Administration and Support services	FILING CABINET	OTP/ISO/CB/0143	HEADQUARTER	FUNCTIONAL	11-Jul-05	750000
158 001 General Administration and Support services	FILING CABINET	OTP/ISO/CB/0144	HEADQUARTER	FUNCTIONAL	11-Jul-05	750000
158 001 General Administration and Support services	FILING CABINET	OTP/ISO/CB/0145	HEADQUARTER	FUNCTIONAL	11-Jul-05	650000
158 001 General Administration and Support services	FILING CABINET	OTP/ISO/CB/0148	HEADQUARTER	FUNCTIONAL	09-Jul-05	780000
158 001 General Administration and Support services	FILING CABINET	OTP/ISO/CB/0150	HEADQUARTER	FUNCTIONAL	10-Jul-05	780000
158 001 General Administration and Support services	FILING CABINET	OTP/ISO/CB/0151	HEADQUARTER	FUNCTIONAL	10-Jul-05	780000
158 001 General Administration and Support services	FILING CABINET	OTP/ISO/CB/0152	HEADQUARTER	FUNCTIONAL	10-Jul-05	780000
158 001 General Administration and Support services	FILING CABINET	OTP/ISO/CB/073	HEADQUARTER	FUNCTIONAL	11-Jul-05	750000
158 001 General Administration and Support services	FILING CABINET	OTP/ISO/CB/092	HEADQUARTER	FUNCTIONAL	10-Jul-05	780000
158 001 General Administration and Support services	FILING CABINET (DOUBLE DOOR)	OTP/ISO/CB/0068	HEADQUARTER	FUNCTIONAL	09-Jul-05	1500000
158 001 General Administration and Support services	FILING CABINET (DOUBLE DOOR)	OTP/ISO/CB/0139	HEADQUARTER	FUNCTIONAL	09-Jul-05	1500000
158 001 General Administration and Support services	METAL SHELVES	OTP/ISO/SH/0002	HEADQUARTER	FUNCTIONAL	09-Jul-05	250000
158 001 General Administration and Support services	METAL SHELVES	OTP/ISO/SH/0003	HEADQUARTER	FUNCTIONAL	09-Jul-05	250000
158 001 General Administration and Support services	METAL SHELVES	OTP/ISO/SH/0004	HEADQUARTER	FUNCTIONAL	09-Jul-05	250000
158 001 General Administration and Support services	METAL SHELVES	OTP/ISO/SH/0005	HEADQUARTER	FUNCTIONAL	09-Jul-05	250000
158 001 General Administration and Support services	METAL SHELVES	OTP/ISO/SH/0006	HEADQUARTER	FUNCTIONAL	09-Jul-05	250000
158 001 General Administration and Support services	METAL SHELVES	OTP/ISO/SH/0007	HEADQUARTER	FUNCTIONAL	09-Jul-05	250000
158 001 General Administration and Support services	METAL SHELVES	OTP/ISO/SH/0008	HEADQUARTER	FUNCTIONAL	09-Jul-05	250000
158 001 General Administration and Support services	METAL SHELVES	OTP/ISO/SH/0009	HEADQUARTER	FUNCTIONAL	09-Jul-05	250000
158 001 General Administration and Support services	METAL SHELVES	OTP/ISO/SH/0010	HEADQUARTER	FUNCTIONAL	09-Jul-05	250000
158 001 General Administration and Support services	METAL SHELVES	OTP/ISO/SH/0011	HEADQUARTER	FUNCTIONAL	09-Jul-05	250000
158 001 General Administration and Support services	METAL SHELVES	OTP/ISO/SH/0012	HEADQUARTER	FUNCTIONAL	09-Jul-05	250000
158 001 General Administration and Support services	METAL SHELVES	OTP/ISO/SH/0013	HEADQUARTER	FUNCTIONAL	09-Jul-05	250000
158 001 General Administration and Support services	METAL SHELVES	OTP/ISO/SH/0014	HEADQUARTER	FUNCTIONAL	09-Jul-05	250000
158 001 General Administration and Support services	METAL TABLE	OTP/ISO/CU/0055	HEADQUARTER	FUNCTIONAL	10-Jul-05	500000
158 001 General Administration and Support services	ORGANOMIC CHAIR	OTP/ISO/CH/0809	HEADQUARTER	FUNCTIONAL	11-Jul-05	1900000
158 001 General Administration and Support services	ORGANOMIC CHAIR	OTP/ISO/CH/0814	HEADQUARTER	FUNCTIONAL	11-Jul-05	1900000
158 001 General Administration and Support services	SOFA SET (MAROON)	OTP/ISO/SS/0052	HEADQUARTER	FUNCTIONAL	09-Jul-05	3500000
158 001 General Administration and Support services	SOFA SET PIECE (MAROON)	OTP/ISO/SS/0053	HEADQUARTER	FUNCTIONAL	09-Jul-05	3500000
158 001 General Administration and Support services	SWIVLE FABRIC CHAIR	OTP/ISO/CH/0810	HEADQUARTER	FUNCTIONAL	11-Jul-05	480000
158 001 General Administration and Support services	TABLES	OTP/ISO/TB/001	HEADQUARTER	FUNCTIONAL	10-Jul-05	350000
158 001 General Administration and Support services	TABLES	OTP/ISO/TB/002	HEADQUARTER	FUNCTIONAL	10-Jul-05	350000
158 001 General Administration and Support services	TABLES	OTP/ISO/TB/003	HEADQUARTER	FUNCTIONAL	10-Jul-05	350000
158 001 General Administration and Support services	TABLES	OTP/ISO/TB/0039	HEADQUARTER	FUNCTIONAL	10-Jul-05	350000
158 001 General Administration and Support services	TABLES	OTP/ISO/TB/004	HEADQUARTER	FUNCTIONAL	10-Jul-05	350000
158 001 General Administration and Support services	TABLES	OTP/ISO/TB/0040	HEADQUARTER	FUNCTIONAL	10-Jul-05	350000
158 001 General Administration and Support services	TABLES	OTP/ISO/TB/0041	HEADQUARTER	FUNCTIONAL	10-Jul-05	350000
158 001 General Administration and Support services	TABLES	OTP/ISO/TB/0042	HEADQUARTER	FUNCTIONAL	10-Jul-05	350000
158 001 General Administration and Support services	WALL UNIT	OTP/ISO/WU/0013	HEADQUARTER	FUNCTIONAL	11-Jul-05	1500000
158 001 General Administration and Support services	WALL UNIT	OTP/ISO/WU/0014	HEADQUARTER	FUNCTIONAL	11-Jul-05	1500000
158 001 General Administration and Support services	WALL UNIT	OTP/ISO/WU/0015	HEADQUARTER	FUNCTIONAL	11-Jul-05	1500000

**VOTE: 158 Internal Security Organization (ISO)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
158 001 General Administration and Support services	WALL UNIT	OTP/ISO/WU/0016	HEADQUARTER	FUNCTIONAL	11-Jul-05	1500000
158 001 General Administration and Support services	WALL UNIT	OTP/ISO/WU/0023	HEADQUARTER	FUNCTIONAL	09-Jul-05	1500000
158 001 General Administration and Support services	WALL UNIT	OTP/ISO/WU/0024	HEADQUARTER	FUNCTIONAL	09-Jul-05	2500000
158 001 General Administration and Support services	WALL UNIT	OTP/ISO/WU/0025	HEADQUARTER	FUNCTIONAL	09-Jul-05	2500000
158 001 General Administration and Support services	WALL UNIT	OTP/ISO/WU/0037	HEADQUARTER		11-Jul-05	1500000
158 001 General Administration and Support services	WOODEN CUPBOARD	OTP/ISO/CU/0425	HEADQUARTER	FUNCTIONAL	10-Jul-05	500000
158 001 General Administration and Support services	WOODEN DESK	OTP/ISO/DK/0001	HEADQUARTER	FUNCTIONAL	10-Jul-05	450000
158 001 General Administration and Support services	WOODEN DESK	OTP/ISO/DK/0002	HEADQUARTER	FUNCTIONAL	10-Jul-05	450000
158 001 General Administration and Support services	WOODEN DESK	OTP/ISO/DK/0003	HEADQUARTER	FUNCTIONAL	10-Jul-05	450000
158 001 General Administration and Support services	WOODEN DESK	OTP/ISO/DK/0425	HEADQUARTER	FUNCTIONAL	10-Jul-05	450000
158 1593 Retooling of Internal Security Organization	CHAIR	OTP/ISO/CH/0772	HEADQUARTER	FUNCTIONAL	11-Jul-05	450000
158 1593 Retooling of Internal Security Organization	CHAIR	OTP/ISO/CH/0797	HEADQUARTER	FUNCTIONAL	09-Jul-05	450000
158 1593 Retooling of Internal Security Organization	CHAIR	OTP/ISO/CH/0798	HEADQUARTER	FUNCTIONAL	09-Jul-05	450000
158 1593 Retooling of Internal Security Organization	CHAIR	OTP/ISO/CH/0799	HEADQUARTER	FUNCTIONAL	09-Jul-05	450000
158 1593 Retooling of Internal Security Organization	CHAIR	OTP/ISO/CH/0800	HEADQUARTER	FUNCTIONAL	09-Jul-05	450000
158 1593 Retooling of Internal Security Organization	CHAIR	OTP/ISO/CH/0801	HEADQUARTER	FUNCTIONAL	09-Jul-05	450000
158 1593 Retooling of Internal Security Organization	CHAIR	OTP/ISO/CH/0802	HEADQUARTER	FUNCTIONAL	09-Jul-05	450000
158 1593 Retooling of Internal Security Organization	CHAIR	OTP/ISO/CH/0803	HEADQUARTER	FUNCTIONAL	09-Jul-05	450000
158 1593 Retooling of Internal Security Organization	CHAIR	OTP/ISO/CH/0815	HEADQUARTER	FUNCTIONAL	11-Jul-05	450000
158 1593 Retooling of Internal Security Organization	CHAIR	OTP/ISO/CH/0816	HEADQUARTER	FUNCTIONAL	11-Jul-05	450000
158 1593 Retooling of Internal Security Organization	DESK	OTP/ISO/DK/0443	HEADQUARTER	FUNCTIONAL	09-Jul-05	615000
158 1593 Retooling of Internal Security Organization	DESK	OTP/ISO/DK/0444	HEADQUARTER	FUNCTIONAL	09-Jul-05	615000
158 1593 Retooling of Internal Security Organization	DESK	OTP/ISO/DK/0445	HEADQUARTER	FUNCTIONAL	09-Jul-05	615000
158 1593 Retooling of Internal Security Organization	DESK	OTP/ISO/DK/0446	HEADQUARTER	FUNCTIONAL	09-Jul-05	615000
158 1593 Retooling of Internal Security Organization	DESK	OTP/ISO/DK/0447	HEADQUARTER	FUNCTIONAL	09-Jul-05	615000
158 1593 Retooling of Internal Security Organization	DESK	OTP/ISO/DK/0448	HEADQUARTER	FUNCTIONAL	09-Jul-05	615000
158 1593 Retooling of Internal Security Organization	DESK	OTP/ISO/DK/0452	HEADQUARTER	FUNCTIONAL	11-Jul-05	615000
158 1593 Retooling of Internal Security Organization	DESK	OTP/ISO/DK/0453	HEADQUARTER	FUNCTIONAL	11-Jul-05	615000
158 1593 Retooling of Internal Security Organization	DESK	OTP/ISO/DK/0454	HEADQUARTER	FUNCTIONAL	11-Jul-05	615000
158 1593 Retooling of Internal Security Organization	DESK	OTP/ISO/DK/0455	HEADQUARTER	FUNCTIONAL	11-Jul-05	4000000
158 1593 Retooling of Internal Security Organization	DESK	OTP/ISO/DK/0456	HEADQUARTER	FUNCTIONAL	11-Jul-05	4000000
158 1593 Retooling of Internal Security Organization	EXTENTION DESK	OTP/ISO/DK/0452	HEADQUARTER	FUNCTIONAL	11-Jul-05	500000
158 1593 Retooling of Internal Security Organization	BROWN LEATHER	OTP/ISO/CH/0811	HEADQUARTER	FUNCTIONAL	11-Jul-05	480000
158 1593 Retooling of Internal Security Organization	BROWN LEATHER	OTP/ISO/CH/0812	HEADQUARTER	FUNCTIONAL	11-Jul-05	480000
158 1593 Retooling of Internal Security Organization	COAT HANGER	OTP/ISO/CG/0006	HEADQUARTER	FUNCTIONAL	09-Jul-05	280000
158 1593 Retooling of Internal Security Organization	COAT HUNGER	OTP/ISO/CG/0002	HEADQUARTER	FUNCTIONAL	11-Jul-05	280000
158 1593 Retooling of Internal Security Organization	COFFEE TABLE	OTP/ISO/TB/0042	HEADQUARTER	FUNCTIONAL	11-Jul-05	380000
158 1593 Retooling of Internal Security Organization	COFFEE TABLE	OTP/ISO/TB/0043	HEADQUARTER	FUNCTIONAL	11-Jul-05	380000
158 1593 Retooling of Internal Security Organization	COFFEE TABLE	OTP/ISO/TB/0044	HEADQUARTER	FUNCTIONAL	11-Jul-05	380000
158 1593 Retooling of Internal Security Organization	CUPBOARD METAL	OTP/ISO/CU/0020	HEADQUARTER	FUNCTIONAL	11-Jul-05	1200000
158 1593 Retooling of Internal Security Organization	CUPBOARD METAL	OTP/ISO/CU/0025	HEADQUARTER	FUNCTIONAL	09-Jul-05	1500000
158 1593 Retooling of Internal Security Organization	FILING CABINET	OTP/ISO/CB/0002	HEADQUARTER	FUNCTIONAL	09-Jul-05	780000
158 1593 Retooling of Internal Security Organization	FILING CABINET	OTP/ISO/CB/0003	HEADQUARTER	FUNCTIONAL	09-Jul-05	780000
158 1593 Retooling of Internal Security Organization	FILING CABINET	OTP/ISO/CB/0004	HEADQUARTER	FUNCTIONAL	08-Jul-05	780000
158 1593 Retooling of Internal Security Organization	FILING CABINET	OTP/ISO/CB/0005	HEADQUARTER	FUNCTIONAL	08-Jul-05	780000
158 1593 Retooling of Internal Security Organization	FILING CABINET	OTP/ISO/CB/0006	HEADQUARTER	FUNCTIONAL	08-Jul-05	780000
158 1593 Retooling of Internal Security Organization	FILING CABINET	OTP/ISO/CB/0007	HEADQUARTER	FUNCTIONAL	08-Jul-05	780000

**VOTE: 158 Internal Security Organization (ISO)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
158 1593 Retooling of Internal Security Organization	FILING CABINET	OTP/ISO/CB/0008	HEADQUARTER	FUNCTIONAL	10-Jul-05	780000
158 1593 Retooling of Internal Security Organization	FILING CABINET	OTP/ISO/CB/0009	HEADQUARTER	FUNCTIONAL	10-Jul-05	780000
158 1593 Retooling of Internal Security Organization	FILING CABINET	OTP/ISO/CB/0010	HEADQUARTER	FUNCTIONAL	10-Jul-05	780000
158 1593 Retooling of Internal Security Organization	FILING CABINET	OTP/ISO/CB/0011	HEADQUARTER	FUNCTIONAL	10-Jul-05	780000
158 1593 Retooling of Internal Security Organization	FILING CABINET	OTP/ISO/CB/0012	HEADQUARTER	FUNCTIONAL	10-Jul-05	780000
158 1593 Retooling of Internal Security Organization	FILING CABINET	OTP/ISO/CB/0013	HEADQUARTER	FUNCTIONAL	10-Jul-05	780000
158 1593 Retooling of Internal Security Organization	FILING CABINET	OTP/ISO/CB/0014	HEADQUARTER	FUNCTIONAL	10-Jul-05	780000
158 1593 Retooling of Internal Security Organization	FILING CABINET	OTP/ISO/CB/0015	HEADQUARTER	FUNCTIONAL	10-Jul-05	780000
158 1593 Retooling of Internal Security Organization	FILING CABINET	OTP/ISO/CB/0058	HEADQUARTER	FUNCTIONAL	10-Jul-05	780000
158 1593 Retooling of Internal Security Organization	FILING CABINET	OTP/ISO/CB/0070	HEADQUARTER	FUNCTIONAL	10-Jul-05	780000
158 1593 Retooling of Internal Security Organization	FILING CABINET	OTP/ISO/CB/0074	HEADQUARTER	FUNCTIONAL	10-Jul-05	780000
158 1593 Retooling of Internal Security Organization	FILING CABINET	OTP/ISO/CB/0114	HEADQUARTER	FUNCTIONAL	11-Jul-05	750000
158 1593 Retooling of Internal Security Organization	FILING CABINET	OTP/ISO/CB/0115	HEADQUARTER	FUNCTIONAL	11-Jul-05	750000
158 1593 Retooling of Internal Security Organization	FILING CABINET	OTP/ISO/CB/0142	HEADQUARTER	FUNCTIONAL	11-Jul-05	750000
158 1593 Retooling of Internal Security Organization	FILING CABINET	OTP/ISO/CB/0143	HEADQUARTER	FUNCTIONAL	11-Jul-05	750000
158 1593 Retooling of Internal Security Organization	FILING CABINET	OTP/ISO/CB/0144	HEADQUARTER	FUNCTIONAL	11-Jul-05	750000
158 1593 Retooling of Internal Security Organization	FILING CABINET	OTP/ISO/CB/0145	HEADQUARTER	FUNCTIONAL	11-Jul-05	650000
158 1593 Retooling of Internal Security Organization	FILING CABINET	OTP/ISO/CB/0148	HEADQUARTER	FUNCTIONAL	09-Jul-05	780000
158 1593 Retooling of Internal Security Organization	FILING CABINET	OTP/ISO/CB/0150	HEADQUARTER	FUNCTIONAL	10-Jul-05	780000
158 1593 Retooling of Internal Security Organization	FILING CABINET	OTP/ISO/CB/0151	HEADQUARTER	FUNCTIONAL	10-Jul-05	780000
158 1593 Retooling of Internal Security Organization	FILING CABINET	OTP/ISO/CB/0152	HEADQUARTER	FUNCTIONAL	10-Jul-05	780000
158 1593 Retooling of Internal Security Organization	FILING CABINET	OTP/ISO/CB/073	HEADQUARTER	FUNCTIONAL	11-Jul-05	750000
158 1593 Retooling of Internal Security Organization	FILING CABINET	OTP/ISO/CB/092	HEADQUARTER	FUNCTIONAL	10-Jul-05	780000
158 1593 Retooling of Internal Security Organization	FILING CABINET (DOUBLE DOOR)	OTP/ISO/CB/0068	HEADQUARTER	FUNCTIONAL	09-Jul-05	1500000
158 1593 Retooling of Internal Security Organization	FILING CABINET (DOUBLE DOOR)	OTP/ISO/CB/0139	HEADQUARTER	FUNCTIONAL	09-Jul-05	1500000
158 1593 Retooling of Internal Security Organization	METAL SHELVES	OTP/ISO/SH/0002	HEADQUARTER	FUNCTIONAL	09-Jul-05	250000
158 1593 Retooling of Internal Security Organization	METAL SHELVES	OTP/ISO/SH/0003	HEADQUARTER	FUNCTIONAL	09-Jul-05	250000
158 1593 Retooling of Internal Security Organization	METAL SHELVES	OTP/ISO/SH/0004	HEADQUARTER	FUNCTIONAL	09-Jul-05	250000
158 1593 Retooling of Internal Security Organization	METAL SHELVES	OTP/ISO/SH/0005	HEADQUARTER	FUNCTIONAL	09-Jul-05	250000
158 1593 Retooling of Internal Security Organization	METAL SHELVES	OTP/ISO/SH/0006	HEADQUARTER	FUNCTIONAL	09-Jul-05	250000
158 1593 Retooling of Internal Security Organization	METAL SHELVES	OTP/ISO/SH/0007	HEADQUARTER	FUNCTIONAL	09-Jul-05	250000
158 1593 Retooling of Internal Security Organization	METAL SHELVES	OTP/ISO/SH/0008	HEADQUARTER	FUNCTIONAL	09-Jul-05	250000
158 1593 Retooling of Internal Security Organization	METAL SHELVES	OTP/ISO/SH/0009	HEADQUARTER	FUNCTIONAL	09-Jul-05	250000
158 1593 Retooling of Internal Security Organization	METAL SHELVES	OTP/ISO/SH/0010	HEADQUARTER	FUNCTIONAL	09-Jul-05	250000
158 1593 Retooling of Internal Security Organization	METAL SHELVES	OTP/ISO/SH/0011	HEADQUARTER	FUNCTIONAL	09-Jul-05	250000
158 1593 Retooling of Internal Security Organization	METAL SHELVES	OTP/ISO/SH/0012	HEADQUARTER	FUNCTIONAL	09-Jul-05	250000
158 1593 Retooling of Internal Security Organization	METAL SHELVES	OTP/ISO/SH/0013	HEADQUARTER	FUNCTIONAL	09-Jul-05	250000
158 1593 Retooling of Internal Security Organization	METAL SHELVES	OTP/ISO/SH/0014	HEADQUARTER	FUNCTIONAL	09-Jul-05	250000
158 1593 Retooling of Internal Security Organization	METAL TABLE	OTP/ISO/CU/0055	HEADQUARTER	FUNCTIONAL	10-Jul-05	500000
158 1593 Retooling of Internal Security Organization	ORGANOMIC CHAIR	OTP/ISO/CH/0809	HEADQUARTER	FUNCTIONAL	11-Jul-05	1900000
158 1593 Retooling of Internal Security Organization	ORGANOMIC CHAIR	OTP/ISO/CH/0814	HEADQUARTER	FUNCTIONAL	11-Jul-05	1900000
158 1593 Retooling of Internal Security Organization	SOFA SET (MAROON)	OTP/ISO/SS/0052	HEADQUARTER	FUNCTIONAL	09-Jul-05	3500000
158 1593 Retooling of Internal Security Organization	SOFA SET PIECE (MAROON)	OTP/ISO/SS/0053	HEADQUARTER	FUNCTIONAL	09-Jul-05	35000000
158 1593 Retooling of Internal Security Organization	SWIVLE FABRIC CHAIR	OTP/ISO/CH/0810	HEADQUARTER	FUNCTIONAL	11-Jul-05	480000
158 1593 Retooling of Internal Security Organization	TABLES	OTP/ISO/TB/001	HEADQUARTER	FUNCTIONAL	10-Jul-05	350000
158 1593 Retooling of Internal Security Organization	TABLES	OTP/ISO/TB/002	HEADQUARTER	FUNCTIONAL	10-Jul-05	350000

**VOTE: 158 Internal Security Organization (ISO)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
158 1593 Retooling of Internal Security Organization	TABLES	OTP/ISO/TB/003	HEADQUARTER	FUNCTIONAL	10-Jul-05	350000
158 1593 Retooling of Internal Security Organization	TABLES	OTP/ISO/TB/0039	HEADQUARTER	FUNCTIONAL	10-Jul-05	350000
158 1593 Retooling of Internal Security Organization	TABLES	OTP/ISO/TB/004	HEADQUARTER	FUNCTIONAL	10-Jul-05	350000
158 1593 Retooling of Internal Security Organization	TABLES	OTP/ISO/TB/0040	HEADQUARTER	FUNCTIONAL	10-Jul-05	350000
158 1593 Retooling of Internal Security Organization	TABLES	OTP/ISO/TB/0041	HEADQUARTER	FUNCTIONAL	10-Jul-05	350000
158 1593 Retooling of Internal Security Organization	TABLES	OTP/ISO/TB/0042	HEADQUARTER	FUNCTIONAL	10-Jul-05	350000
158 1593 Retooling of Internal Security Organization	WALL UNIT	OTP/ISO/WU/0013	HEADQUARTER	FUNCTIONAL	11-Jul-05	1500000
158 1593 Retooling of Internal Security Organization	WALL UNIT	OTP/ISO/WU/0014	HEADQUARTER	FUNCTIONAL	11-Jul-05	1500000
158 1593 Retooling of Internal Security Organization	WALL UNIT	OTP/ISO/WU/0015	HEADQUARTER	FUNCTIONAL	11-Jul-05	1500000
158 1593 Retooling of Internal Security Organization	WALL UNIT	OTP/ISO/WU/0016	HEADQUARTER	FUNCTIONAL	11-Jul-05	1500000
158 1593 Retooling of Internal Security Organization	WALL UNIT	OTP/ISO/WU/0023	HEADQUARTER	FUNCTIONAL	09-Jul-05	1500000
158 1593 Retooling of Internal Security Organization	WALL UNIT	OTP/ISO/WU/0024	HEADQUARTER	FUNCTIONAL	09-Jul-05	2500000
158 1593 Retooling of Internal Security Organization	WALL UNIT	OTP/ISO/WU/0025	HEADQUARTER	FUNCTIONAL	09-Jul-05	2500000
158 1593 Retooling of Internal Security Organization	WALL UNIT	OTP/ISO/WU/0037	HEADQUARTER		11-Jul-05	1500000
158 1593 Retooling of Internal Security Organization	WOODEN CUPBOARD	OTP/ISO/CU/0425	HEADQUARTER	FUNCTIONAL	10-Jul-05	500000
158 1593 Retooling of Internal Security Organization	WOODEN DESK	OTP/ISO/DK/0001	HEADQUARTER	FUNCTIONAL	10-Jul-05	450000
158 1593 Retooling of Internal Security Organization	WOODEN DESK	OTP/ISO/DK/0002	HEADQUARTER	FUNCTIONAL	10-Jul-05	450000
158 1593 Retooling of Internal Security Organization	WOODEN DESK	OTP/ISO/DK/0003	HEADQUARTER	FUNCTIONAL	10-Jul-05	450000
158 1593 Retooling of Internal Security Organization	WOODEN DESK	OTP/ISO/DK/0425	HEADQUARTER	FUNCTIONAL	10-Jul-05	450000

**ICT Equipment**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
158 001 General Administration and Support services	COMPUTER	OTP/ISO/PU/0173	HEADQUARTER	FUNCTIONAL	11-Jul-05	1750000
158 001 General Administration and Support services	COMPUTER	OTP/ISO/PU/0174	HEADQUARTER	FUNCTIONAL	11-Jul-05	1950000
158 001 General Administration and Support services	COMPUTER	OTP/ISO/PU/0175	HEADQUARTER	FUNCTIONAL	11-Jul-05	1950000
158 001 General Administration and Support services	COMPUTER	OTP/ISO/PU/0177	HEADQUARTER	FUNCTIONAL	11-Jul-05	1950000
158 001 General Administration and Support services	COMPUTER	OTP/ISO/PU/0178	HEADQUARTER	FUNCTIONAL	11-Jul-05	1950000
158 001 General Administration and Support services	COMPUTER	OTP/ISO/PU/0179	HEADQUARTER	FUNCTIONAL	11-Jul-05	1950000
158 001 General Administration and Support services	COMPUTER	OTP/ISO/PU/0180	HEADQUARTER	FUNCTIONAL	11-Jul-05	1950000
158 001 General Administration and Support services	COMPUTER	OTP/ISO/PU/0181	HEADQUARTER	FUNCTIONAL	11-Jul-05	1950000
158 001 General Administration and Support services	COMPUTER	OTP/ISO/PU/0182	HEADQUARTER	FUNCTIONAL	11-Jul-05	1950000
158 001 General Administration and Support services	COMPUTER	OTP/ISO/PU/0183	HEADQUARTER	FUNCTIONAL	11-Jul-05	1950000
158 001 General Administration and Support services	COMPUTER	OTP/ISO/PU/0184	HEADQUARTER	FUNCTIONAL	11-Jul-05	1950000
158 001 General Administration and Support services	COMPUTER	OTP/ISO/PU/0187	HEADQUARTER	FUNCTIONAL	11-Jul-05	1950000
158 001 General Administration and Support services	COMPUTER	OTP/ISO/PU/0249	HEADQUARTER	FUNCTIONAL	11-Jul-05	1950000
158 001 General Administration and Support services	COMPUTER	OTP/ISO/PU/0335	HEADQUARTER	FUNCTIONAL	11-Jul-05	1950000
158 001 General Administration and Support services	COMPUTER	OTP/ISO/PU/038	HEADQUARTER	FUNCTIONAL	11-Jul-05	1750000
158 001 General Administration and Support services	COMPUTER	OTP/ISO/PU/141	HEADQUARTER	FUNCTIONAL	11-Jul-05	1750000
158 001 General Administration and Support services	LAPTOP	OPT/ISO/LT/0232	HEADQUARTER	FUNCTIONAL	13-Jul-05	2750000
158 001 General Administration and Support services	LAPTOP	OTP/ISO/LT/008	HEADQUARTER	FUNCTIONAL	13-Jul-05	2750000
158 001 General Administration and Support services	LAPTOP	OTP/ISO/LT/0175	HEADQUARTER	FUNCTIONAL	13-Jul-05	2750000
158 001 General Administration and Support services	LAPTOP	OTP/ISO/LT/0181	HEADQUARTER	FUNCTIONAL	13-Jul-05	2750000
158 001 General Administration and Support services	LAPTOP	OTP/ISO/LT/0182	HEADQUARTER	FUNCTIONAL	13-Jul-05	2750000
158 001 General Administration and Support services	LAPTOP	OTP/ISO/LT/0183	HEADQUARTER	FUNCTIONAL	13-Jul-05	2750000
158 001 General Administration and Support services	LAPTOP	OTP/ISO/LT/0184	HEADQUARTER	FUNCTIONAL	13-Jul-05	2750000
158 001 General Administration and Support services	LAPTOP	OTP/ISO/LT/0185	HEADQUARTER	FUNCTIONAL	13-Jul-05	2750000
158 001 General Administration and Support services	LAPTOP	OTP/ISO/LT/0190	HEADQUARTER	FUNCTIONAL	11-Jul-05	2070000



**VOTE: 158 Internal Security Organization (ISO)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
158 001 General Administration and Support services	LAPTOP	OTP/ISO/LT/0191	HEADQUARTER	FUNCTIONAL	11-Jul-05	2070000
158 001 General Administration and Support services	LAPTOP	OTP/ISO/LT/0194	HEADQUARTER	FUNCTIONAL	13-Jul-05	2750000
158 001 General Administration and Support services	LAPTOP	OTP/ISO/LT/021217	HEADQUARTER	FUNCTIONAL	13-Jul-05	2750000
158 001 General Administration and Support services	LAPTOP	OTP/ISO/LT/0249	HEADQUARTER	FUNCTIONAL	13-Jul-05	2750000
158 001 General Administration and Support services	LAPTOP	OTP/ISO/LT/025	HEADQUARTER	FUNCTIONAL	13-Jul-05	2750000
158 001 General Administration and Support services	LAPTOP	OTP/ISO/LT/0257	HEADQUARTER	FUNCTIONAL	13-Jul-05	2750000
158 001 General Administration and Support services	LAPTOP	OTP/ISO/LT/0266	HEADQUARTER	FUNCTIONAL	11-Jul-05	2070000
158 001 General Administration and Support services	LAPTOP	OTP/ISO/LT/0281	HEADQUARTER	FUNCTIONAL	13-Jul-05	2750000
158 001 General Administration and Support services	LAPTOP	OTP/ISO/LT/0292	HEADQUARTER	FUNCTIONAL	13-Jul-05	2750000
158 001 General Administration and Support services	LAPTOP	OTP/ISO/LT/043	HEADQUARTER	FUNCTIONAL	13-Jul-05	2750000
158 001 General Administration and Support services	LAPTOP	OTP/ISO/LT/066	HEADQUARTER	FUNCTIONAL	13-Jul-05	2750000
158 001 General Administration and Support services	LAPTOP	OTP/ISO/LT/069	HEADQUARTER	FUNCTIONAL	13-Jul-05	2750000
158 001 General Administration and Support services	LAPTOP	OTP/ISO/LT/081	HEADQUARTER	FUNCTIONAL	13-Jul-05	2750000
158 001 General Administration and Support services	LAPTOP	OTP/ISO/LT/099	HEADQUARTER	FUNCTIONAL	13-Jul-05	2750000
158 001 General Administration and Support services	LAPTOP	OTP/ISO/LT/108	HEADQUARTER	FUNCTIONAL	13-Jul-05	2750000
158 001 General Administration and Support services	LAPTOP	OTP/ISO/LT/1093	HEADQUARTER	FUNCTIONAL	13-Jul-05	2750000
158 001 General Administration and Support services	LAPTOP	OTP/ISO/UP/0195	HEADQUARTER	FUNCTIONAL	13-Jul-05	2750000
158 001 General Administration and Support services	MONITOR	OTP/ISO/MT/0193	HEADQUARTER	FUNCTIONAL	11-Jul-05	450000
158 001 General Administration and Support services	MONITOR	OTP/ISO/MT/0194	HEADQUARTER	FUNCTIONAL	11-Jul-05	450000
158 001 General Administration and Support services	MONITOR	OTP/ISO/MT/0195	HEADQUARTER	FUNCTIONAL	11-Jul-05	450000
158 001 General Administration and Support services	MONITOR	OTP/ISO/MT/0196	HEADQUARTER	FUNCTIONAL	11-Jul-05	450000
158 001 General Administration and Support services	MONITOR	OTP/ISO/MT/0197	HEADQUARTER	FUNCTIONAL	11-Jul-05	450000
158 001 General Administration and Support services	MONITOR	OTP/ISO/MT/0198	HEADQUARTER	FUNCTIONAL	11-Jul-05	450000
158 001 General Administration and Support services	MONITOR	OTP/ISO/MT/0199	HEADQUARTER	FUNCTIONAL	11-Jul-05	450000
158 001 General Administration and Support services	MONITOR	OTP/ISO/MT/0200	HEADQUARTER	FUNCTIONAL	11-Jul-05	450000
158 001 General Administration and Support services	MONITOR	OTP/ISO/MT/0201	HEADQUARTER	FUNCTIONAL	11-Jul-05	450000
158 001 General Administration and Support services	MONITOR	OTP/ISO/MT/0202	HEADQUARTER	FUNCTIONAL	11-Jul-05	450000
158 001 General Administration and Support services	MONITOR	OTP/ISO/MT/0203	HEADQUARTER	FUNCTIONAL	11-Jul-05	450000
158 001 General Administration and Support services	MONITOR	OTP/ISO/MT/0204	HEADQUARTER	FUNCTIONAL	11-Jul-05	450000
158 001 General Administration and Support services	MONITOR	OTP/ISO/MT/0443	HEADQUARTER	FUNCTIONAL	11-Jul-05	450000
158 001 General Administration and Support services	MONITOR	OTP/ISO/MT/046	HEADQUARTER	FUNCTIONAL	11-Jul-05	450000
158 001 General Administration and Support services	MONITOR	OTP/ISO/MT/0493	HEADQUARTER	FUNCTIONAL	11-Jul-05	450000
158 001 General Administration and Support services	MONITOR	OTP/ISO/MT/149	HEADQUARTER	FUNCTIONAL	11-Jul-05	450000
158 001 General Administration and Support services	UPS	OTI/ISO/UP/0382	HEADQUARTER	FUNCTIONAL	11-Jul-05	250000
158 001 General Administration and Support services	UPS	OTP/ISO/UP/0182	HEADQUARTER	FUNCTIONAL	11-Jul-05	250000
158 001 General Administration and Support services	UPS	OTP/ISO/UP/0183	HEADQUARTER	FUNCTIONAL	11-Jul-05	250000
158 001 General Administration and Support services	UPS	OTP/ISO/UP/0184	HEADQUARTER	FUNCTIONAL	11-Jul-05	250000
158 001 General Administration and Support services	UPS	OTP/ISO/UP/0185	HEADQUARTER	FUNCTIONAL	11-Jul-05	250000
158 001 General Administration and Support services	UPS	OTP/ISO/UP/0186	HEADQUARTER	FUNCTIONAL	11-Jul-05	250000
158 001 General Administration and Support services	UPS	OTP/ISO/UP/0187	HEADQUARTER	FUNCTIONAL	11-Jul-05	250000
158 001 General Administration and Support services	UPS	OTP/ISO/UP/0189	HEADQUARTER	FUNCTIONAL	11-Jul-05	250000
158 001 General Administration and Support services	UPS	OTP/ISO/UP/0190	HEADQUARTER	FUNCTIONAL	11-Jul-05	250000
158 001 General Administration and Support services	UPS	OTP/ISO/UP/0191	HEADQUARTER	FUNCTIONAL	11-Jul-05	250000
158 001 General Administration and Support services	UPS	OTP/ISO/UP/0192	HEADQUARTER	FUNCTIONAL	11-Jul-05	250000
158 001 General Administration and Support services	UPS	OTP/ISO/UP/0194	HEADQUARTER	FUNCTIONAL	11-Jul-05	250000
158 001 General Administration and Support services	UPS	OTP/ISO/UP/0330	HEADQUARTER	FUNCTIONAL	11-Jul-05	250000
158 1593 Retooling of Internal Security Organization	COMPUTER	OTP/ISO/PU/0173	HEADQUARTER	FUNCTIONAL	11-Jul-05	1750000



**VOTE: 158 Internal Security Organization (ISO)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
158 1593 Retooling of Internal Security Organization	MONITOR	OTP/ISO/MT/0199	HEADQUARTER	FUNCTIONAL	11-Jul-05	450000
158 1593 Retooling of Internal Security Organization	MONITOR	OTP/ISO/MT/0200	HEADQUARTER	FUNCTIONAL	11-Jul-05	450000
158 1593 Retooling of Internal Security Organization	MONITOR	OTP/ISO/MT/0201	HEADQUARTER	FUNCTIONAL	11-Jul-05	450000
158 1593 Retooling of Internal Security Organization	MONITOR	OTP/ISO/MT/0202	HEADQUARTER	FUNCTIONAL	11-Jul-05	450000
158 1593 Retooling of Internal Security Organization	MONITOR	OTP/ISO/MT/0203	HEADQUARTER	FUNCTIONAL	11-Jul-05	450000
158 1593 Retooling of Internal Security Organization	MONITOR	OTP/ISO/MT/0204	HEADQUARTER	FUNCTIONAL	11-Jul-05	450000
158 1593 Retooling of Internal Security Organization	MONITOR	OTP/ISO/MT/0443	HEADQUARTER	FUNCTIONAL	11-Jul-05	450000
158 1593 Retooling of Internal Security Organization	MONITOR	OTP/ISO/MT/046	HEADQUARTER	FUNCTIONAL	11-Jul-05	450000
158 1593 Retooling of Internal Security Organization	MONITOR	OTP/ISO/MT/0493	HEADQUARTER	FUNCTIONAL	11-Jul-05	450000
158 1593 Retooling of Internal Security Organization	MONITOR	OTP/ISO/MT/149	HEADQUARTER	FUNCTIONAL	11-Jul-05	450000
158 1593 Retooling of Internal Security Organization	UPS	OTI/ISO/UP/0382	HEADQUARTER	FUNCTIONAL	11-Jul-05	250000
158 1593 Retooling of Internal Security Organization	UPS	OTP/ISO/UP/0182	HEADQUARTER	FUNCTIONAL	11-Jul-05	250000
158 1593 Retooling of Internal Security Organization	UPS	OTP/ISO/UP/0183	HEADQUARTER	FUNCTIONAL	11-Jul-05	250000
158 1593 Retooling of Internal Security Organization	UPS	OTP/ISO/UP/0184	HEADQUARTER	FUNCTIONAL	11-Jul-05	250000
158 1593 Retooling of Internal Security Organization	UPS	OTP/ISO/UP/0185	HEADQUARTER	FUNCTIONAL	11-Jul-05	250000
158 1593 Retooling of Internal Security Organization	UPS	OTP/ISO/UP/0186	HEADQUARTER	FUNCTIONAL	11-Jul-05	250000
158 1593 Retooling of Internal Security Organization	UPS	OTP/ISO/UP/0187	HEADQUARTER	FUNCTIONAL	11-Jul-05	250000
158 1593 Retooling of Internal Security Organization	UPS	OTP/ISO/UP/0189	HEADQUARTER	FUNCTIONAL	11-Jul-05	250000
158 1593 Retooling of Internal Security Organization	UPS	OTP/ISO/UP/0190	HEADQUARTER	FUNCTIONAL	11-Jul-05	250000
158 1593 Retooling of Internal Security Organization	UPS	OTP/ISO/UP/0191	HEADQUARTER	FUNCTIONAL	11-Jul-05	250000
158 1593 Retooling of Internal Security Organization	UPS	OTP/ISO/UP/0192	HEADQUARTER	FUNCTIONAL	11-Jul-05	250000
158 1593 Retooling of Internal Security Organization	UPS	OTP/ISO/UP/0194	HEADQUARTER	FUNCTIONAL	11-Jul-05	250000
158 1593 Retooling of Internal Security Organization	UPS	OTP/ISO/UP/0330	HEADQUARTER	FUNCTIONAL	11-Jul-05	250000

**Office Equipment**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
158 001 General Administration and Support services	Fax Machines	OTP/ISO/FM/019	HEADQUARTER	FUNCTIONAL	10-Jul-05	350000
158 001 General Administration and Support services	Fax Machines	OTP/ISO/FM/023	HEADQUARTER	FUNCTIONAL	10-Jul-05	350000
158 001 General Administration and Support services	Fax Machines	OTP/ISO/FM/025	HEADQUARTER	FUNCTIONAL	10-Jul-05	550000
158 001 General Administration and Support services	FIRE EXTINGUISHER	OTP/ISO/FX/0042	HEADQUARTER	FUNCTIONAL	09-Jul-05	750000
158 001 General Administration and Support services	FIRE EXTINGUISHER	OTP/ISO/FX/0043	HEADQUARTER	FUNCTIONAL	09-Jul-05	750000
158 001 General Administration and Support services	FIRE EXTINGUISHER	OTP/ISO/FX/0044	HEADQUARTER	FUNCTIONAL	09-Jul-05	750000
158 001 General Administration and Support services	FIRE EXTINGUISHER	OTP/ISO/FX/0046	HEADQUARTER	FUNCTIONAL	09-Jul-05	750000
158 001 General Administration and Support services	Printers	ISO/P/036	HEADQUARTER	FUNCTIONAL	10-Jul-05	320000
158 001 General Administration and Support services	Printers	ISO/P/043	HEADQUARTER	FUNCTIONAL	10-Jul-05	350000
158 001 General Administration and Support services	Printers	ISO/P/055	HEADQUARTER	FUNCTIONAL	10-Jul-05	300000
158 001 General Administration and Support services	Printers	OPT/ISO/SN/083	HEADQUARTER	FUNCTIONAL	10-Jul-05	350000
158 001 General Administration and Support services	Printers	OTP/ISO/LT/093	HEADQUARTER	FUNCTIONAL	11-Jul-05	350000
158 001 General Administration and Support services	Printers	OTP/ISO/PR/0193	HEADQUARTER	FUNCTIONAL	11-Jul-05	808080
158 001 General Administration and Support services	Printers	OTP/ISO/PR/0236	HEADQUARTER	FUNCTIONAL	12-Jul-05	880000
158 001 General Administration and Support services	Printers	OTP/ISO/PR/0238	HEADQUARTER	FUNCTIONAL	11-Jul-05	880000
158 001 General Administration and Support services	Printers	OTP/ISO/PR/0244	HEADQUARTER	FUNCTIONAL	11-Jul-05	880800
158 001 General Administration and Support services	Printers	OTP/ISO/PR/0245	HEADQUARTER	FUNCTIONAL	11-Jul-05	880000
158 001 General Administration and Support services	Printers	OTP/ISO/PR/0248	HEADQUARTER	FUNCTIONAL	11-Jul-05	880000
158 001 General Administration and Support services	Printers	OTP/ISO/PR/0265	HEADQUARTER	FUNCTIONAL	11-Jul-05	550000
158 001 General Administration and Support services	Printers	OTP/ISO/PR/049	HEADQUARTER	FUNCTIONAL	11-Jul-05	350000
158 001 General Administration and Support services	Printers	OTP/ISO/PR/124	HEADQUARTER	FUNCTIONAL	11-Jul-05	350000

**VOTE: 158 Internal Security Organization (ISO)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
158 001 General Administration and Support services	Printers	OTP/ISO/PR/138	HEADQUARTER	FUNCTIONAL	11-Jul-05	350000
158 001 General Administration and Support services	Printers	OTP/ISO/SN/029	HEADQUARTER	FUNCTIONAL	11-Jul-05	350000
158 001 General Administration and Support services	Printers	OTP/ISO/SN/108	HEADQUARTER	FUNCTIONAL	12-Jul-05	350000
158 001 General Administration and Support services	Printers	OTPS/ISO/PR/0237	HEADQUARTER	FUNCTIONAL	12-Jul-05	880000
158 001 General Administration and Support services	Scanners	OPT/ISO/SN/042	HEADQUARTER	FUNCTIONAL	10-Jul-05	560000
158 001 General Administration and Support services	Scanners	OPT/ISO/SN/115	HEADQUARTER	FUNCTIONAL	10-Jul-05	560000
158 001 General Administration and Support services	Scanners	OTP/ISO/SN/088	HEADQUARTER	FUNCTIONAL	10-Jul-05	560000
158 001 General Administration and Support services	Scanners	OTP/ISO/SN/023	HEADQUARTER	FUNCTIONAL	11-Jul-05	560000
158 001 General Administration and Support services	Scanners	OTP/ISO/SN/031	HEADQUARTER	FUNCTIONAL	11-Jul-05	560000
158 001 General Administration and Support services	Scanners	OTP/ISO/SN/038	HEADQUARTER	FUNCTIONAL	11-Jul-05	560000
158 001 General Administration and Support services	Scanners	OTP/ISO/SN/045	HEADQUARTER	FUNCTIONAL	12-Jul-05	560000
158 001 General Administration and Support services	Scanners	OTP/ISO/SN/047	HEADQUARTER	FUNCTIONAL	12-Jul-05	560000
158 001 General Administration and Support services	Scanners	OTP/ISO/SN/060	HEADQUARTER	FUNCTIONAL	12-Jul-05	560000
158 001 General Administration and Support services	Scanners	OTP/ISO/SN/064	HEADQUARTER	FUNCTIONAL	12-Jul-05	560000
158 001 General Administration and Support services	Scanners	OTP/ISO/SN/069	HEADQUARTER	FUNCTIONAL	12-Jul-05	560000
158 001 General Administration and Support services	Scanners	OTP/ISO/SN/070	HEADQUARTER	FUNCTIONAL	11-Jul-05	560000
158 001 General Administration and Support services	Scanners	OTP/ISO/SN/072	HEADQUARTER	FUNCTIONAL	11-Jul-05	560000
158 001 General Administration and Support services	Scanners	OTP/ISO/SN/084	HEADQUARTER	FUNCTIONAL	11-Jul-05	560000
158 001 General Administration and Support services	Scanners	OTP/ISO/SN/086	HEADQUARTER	FUNCTIONAL	11-Jul-05	560000
158 001 General Administration and Support services	Scanners	OTP/ISO/SN/091	HEADQUARTER	FUNCTIONAL	11-Jul-05	560000
158 001 General Administration and Support services	Scanners	OTP/ISO/SN/093	HEADQUARTER	FUNCTIONAL	11-Jul-05	560000
158 001 General Administration and Support services	Scanners	OTP/ISO/SN/095	HEADQUARTER	FUNCTIONAL	11-Jul-05	560000
158 001 General Administration and Support services	Scanners	OTP/ISO/SN/113	HEADQUARTER	FUNCTIONAL	12-Jul-05	560000
158 001 General Administration and Support services	Scanners	OTP/ISO/SN/114	HEADQUARTER	FUNCTIONAL	12-Jul-05	560000
158 001 General Administration and Support services	Scanners	OTP/ISO/SN/128	HEADQUARTER	FUNCTIONAL	12-Jul-05	560000
158 001 General Administration and Support services	Scanners	OTP/ISO/SN/139	HEADQUARTER	FUNCTIONAL	12-Jul-05	560000
158 001 General Administration and Support services	Scanners	OTP/ISO/SN/140	HEADQUARTER	FUNCTIONAL	12-Jul-05	560000
158 001 General Administration and Support services	TV	OTP/ISO/TV/0045	HEADQUARTER	FUNCTIONAL	12-Jul-05	1500000
158 1593 Retooling of Internal Security Organization	Fax Machines	OTP/ISO/FM/019	HEADQUARTER	FUNCTIONAL	10-Jul-05	350000
158 1593 Retooling of Internal Security Organization	Fax Machines	OTP/ISO/FM/023	HEADQUARTER	FUNCTIONAL	10-Jul-05	350000
158 1593 Retooling of Internal Security Organization	Fax Machines	OTP/ISO/FM/025	HEADQUARTER	FUNCTIONAL	10-Jul-05	550000
158 1593 Retooling of Internal Security Organization	FIRE EXTINGUISHER	OTP/ISO/FX/0042	HEADQUARTER	FUNCTIONAL	09-Jul-05	750000
158 1593 Retooling of Internal Security Organization	FIRE EXTINGUISHER	OTP/ISO/FX/0043	HEADQUARTER	FUNCTIONAL	09-Jul-05	750000
158 1593 Retooling of Internal Security Organization	FIRE EXTINGUISHER	OTP/ISO/FX/0044	HEADQUARTER	FUNCTIONAL	09-Jul-05	750000
158 1593 Retooling of Internal Security Organization	FIRE EXTINGUISHER	OTP/ISO/FX/0046	HEADQUARTER	FUNCTIONAL	09-Jul-05	750000
158 1593 Retooling of Internal Security Organization	Printers	ISO/P/036	HEADQUARTER	FUNCTIONAL	10-Jul-05	320000
158 1593 Retooling of Internal Security Organization	Printers	ISO/P/043	HEADQUARTER	FUNCTIONAL	10-Jul-05	350000
158 1593 Retooling of Internal Security Organization	Printers	ISO/P/055	HEADQUARTER	FUNCTIONAL	10-Jul-05	300000
158 1593 Retooling of Internal Security Organization	Printers	OPT/ISO/SN/083	HEADQUARTER	FUNCTIONAL	10-Jul-05	350000
158 1593 Retooling of Internal Security Organization	Printers	OTP/ISO/LT/093	HEADQUARTER	FUNCTIONAL	11-Jul-05	350000
158 1593 Retooling of Internal Security Organization	Printers	OTP/ISO/PR/0193	HEADQUARTER	FUNCTIONAL	11-Jul-05	808080
158 1593 Retooling of Internal Security Organization	Printers	OTP/ISO/PR/0236	HEADQUARTER	FUNCTIONAL	12-Jul-05	880000
158 1593 Retooling of Internal Security Organization	Printers	OTP/ISO/PR/0238	HEADQUARTER	FUNCTIONAL	11-Jul-05	880000
158 1593 Retooling of Internal Security Organization	Printers	OTP/ISO/PR/0244	HEADQUARTER	FUNCTIONAL	11-Jul-05	880800
158 1593 Retooling of Internal Security Organization	Printers	OTP/ISO/PR/0245	HEADQUARTER	FUNCTIONAL	11-Jul-05	880000
158 1593 Retooling of Internal Security Organization	Printers	OTP/ISO/PR/0248	HEADQUARTER	FUNCTIONAL	11-Jul-05	880000
158 1593 Retooling of Internal Security Organization	Printers	OTP/ISO/PR/0265	HEADQUARTER	FUNCTIONAL	11-Jul-05	550000

**VOTE: 158 Internal Security Organization (ISO)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
158 1593 Retooling of Internal Security Organization	Printers	OTP/ISO/PR/049	HEADQUARTER	FUNCTIONAL	11-Jul-05	350000
158 1593 Retooling of Internal Security Organization	Printers	OTP/ISO/PR/124	HEADQUARTER	FUNCTIONAL	11-Jul-05	350000
158 1593 Retooling of Internal Security Organization	Printers	OTP/ISO/PR/138	HEADQUARTER	FUNCTIONAL	11-Jul-05	350000
158 1593 Retooling of Internal Security Organization	Printers	OTP/ISO/SN/029	HEADQUARTER	FUNCTIONAL	11-Jul-05	350000
158 1593 Retooling of Internal Security Organization	Printers	OTP/ISO/SN/108	HEADQUARTER	FUNCTIONAL	12-Jul-05	350000
158 1593 Retooling of Internal Security Organization	Printers	OTPS/ISO/PR/0237	HEADQUARTER	FUNCTIONAL	12-Jul-05	880000
158 1593 Retooling of Internal Security Organization	Scanners	OPT/ISO/SN/042	HEADQUARTER	FUNCTIONAL	10-Jul-05	560000
158 1593 Retooling of Internal Security Organization	Scanners	OPT/ISO/SN/115	HEADQUARTER	FUNCTIONAL	10-Jul-05	560000
158 1593 Retooling of Internal Security Organization	Scanners	OTP/ISO/SN/088	HEADQUARTER	FUNCTIONAL	10-Jul-05	560000
158 1593 Retooling of Internal Security Organization	Scanners	OTP/ISO/SN/023	HEADQUARTER	FUNCTIONAL	11-Jul-05	560000
158 1593 Retooling of Internal Security Organization	Scanners	OTP/ISO/SN/031	HEADQUARTER	FUNCTIONAL	11-Jul-05	560000
158 1593 Retooling of Internal Security Organization	Scanners	OTP/ISO/SN/038	HEADQUARTER	FUNCTIONAL	11-Jul-05	560000
158 1593 Retooling of Internal Security Organization	Scanners	OTP/ISO/SN/045	HEADQUARTER	FUNCTIONAL	12-Jul-05	560000
158 1593 Retooling of Internal Security Organization	Scanners	OTP/ISO/SN/047	HEADQUARTER	FUNCTIONAL	12-Jul-05	560000
158 1593 Retooling of Internal Security Organization	Scanners	OTP/ISO/SN/060	HEADQUARTER	FUNCTIONAL	12-Jul-05	560000
158 1593 Retooling of Internal Security Organization	Scanners	OTP/ISO/SN/064	HEADQUARTER	FUNCTIONAL	12-Jul-05	560000
158 1593 Retooling of Internal Security Organization	Scanners	OTP/ISO/SN/069	HEADQUARTER	FUNCTIONAL	12-Jul-05	560000
158 1593 Retooling of Internal Security Organization	Scanners	OTP/ISO/SN/070	HEADQUARTER	FUNCTIONAL	11-Jul-05	560000
158 1593 Retooling of Internal Security Organization	Scanners	OTP/ISO/SN/072	HEADQUARTER	FUNCTIONAL	11-Jul-05	560000
158 1593 Retooling of Internal Security Organization	Scanners	OTP/ISO/SN/084	HEADQUARTER	FUNCTIONAL	11-Jul-05	560000
158 1593 Retooling of Internal Security Organization	Scanners	OTP/ISO/SN/086	HEADQUARTER	FUNCTIONAL	11-Jul-05	560000
158 1593 Retooling of Internal Security Organization	Scanners	OTP/ISO/SN/091	HEADQUARTER	FUNCTIONAL	11-Jul-05	560000
158 1593 Retooling of Internal Security Organization	Scanners	OTP/ISO/SN/093	HEADQUARTER	FUNCTIONAL	11-Jul-05	560000
158 1593 Retooling of Internal Security Organization	Scanners	OTP/ISO/SN/095	HEADQUARTER	FUNCTIONAL	11-Jul-05	560000
158 1593 Retooling of Internal Security Organization	Scanners	OTP/ISO/SN/113	HEADQUARTER	FUNCTIONAL	12-Jul-05	560000
158 1593 Retooling of Internal Security Organization	Scanners	OTP/ISO/SN/114	HEADQUARTER	FUNCTIONAL	12-Jul-05	560000
158 1593 Retooling of Internal Security Organization	Scanners	OTP/ISO/SN/128	HEADQUARTER	FUNCTIONAL	12-Jul-05	560000
158 1593 Retooling of Internal Security Organization	Scanners	OTP/ISO/SN/139	HEADQUARTER	FUNCTIONAL	12-Jul-05	560000
158 1593 Retooling of Internal Security Organization	Scanners	OTP/ISO/SN/140	HEADQUARTER	FUNCTIONAL	12-Jul-05	560000
158 1593 Retooling of Internal Security Organization	TV	OTP/ISO/TV/0045	HEADQUARTER	FUNCTIONAL	12-Jul-05	1500000

**Machinery**

N/A

**Medical Equipment**

N/A

**Research and laboratory Equipment**

N/A

**Land**

Cost/Control Center	Asset Description	Site/plot No	Location	Condition	Date of acquisition	Title Deed No	Cost
158 001 General Administration and Support services	IGANGA , OLD MARKET SREET STREET	PLOT 93	NA	Old Building	30-May-17	FOLIO 9 VOLUME JJA339	400000000

**VOTE: 158 Internal Security Organization (ISO)**

Cost/Control Center	Asset Description	Site/plot No	Location	Condition	Date of acquisition	Title Deed No	Cost
158 001 General Administration and Support services	ISIS HERITAGE	PLOT 26	NA	ISIS Institute	25-May-22	REF NO GAZ6089/CX11 NO 18	900000000
158 001 General Administration and Support services	KALANGALA B	PLOT 91	NA	ISO Office	05-Dec-17	FOLIO 8VOLUME MSK 390	200000000
158 001 General Administration and Support services	KANYANYA	PLOT 192,193,194 AND 196	NA	Vacant	18-May-22		1600000000
158 001 General Administration and Support services	RUKUNGIRI, RWANYAKASHESHA ROAD	PLOT 13	NA	ISO Office	09-Mar-22	FOLIO 2 VOLUME RUK13	800000000
158 1593 Retooling of Internal Security Organization	IGANGA , OLD MARKET SREET STREET	PLOT 93	NA	Old Building	30-May-17	FOLIO 9 VOLUME JJA339	400000000
158 1593 Retooling of Internal Security Organization	ISIS HERITAGE	PLOT 26	NA	ISIS Institute	25-May-22	REF NO GAZ6089/CX11 NO 18	900000000
158 1593 Retooling of Internal Security Organization	KALANGALA B	PLOT 91	NA	ISO Office	05-Dec-17	FOLIO 8VOLUME MSK 390	200000000
158 1593 Retooling of Internal Security Organization	KANYANYA	PLOT 192,193,194 AND 196	NA	Vacant	18-May-22		1600000000
158 1593 Retooling of Internal Security Organization	RUKUNGIRI, RWANYAKASHESHA ROAD	PLOT 13	NA	ISO Office	09-Mar-22	FOLIO 2 VOLUME RUK13	800000000

**Buildings Specialized**

N/A

**Buildings Non Specialized**

N/A

**Cycle**

N/A

**Light Vehicles**

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
158 001 General Administration and Support services	Pick Up double cabin	UG 2221C	F/Ranger D/C	3000CC	Wlat1221067	Afatxjmj2tbc00212	110000000	25-Jul-12
158 001 General Administration and Support services	Pick Up double cabin	UG 2260C	Ford RANGER	3000CC	PF2HPCY68247	6FPPXXMJ2PCY68247	110000000	16-Dec-13
158 001 General Administration and Support services	Pick Up double cabin	UG 2257C	Ford RANGER	3000CC	PF2HPCY68248	6FPPXXMJ2PCY68248	110000000	16-Dec-13
158 001 General Administration and Support services	Pick Up double cabin	UG 2258C	Ford RANGER	3000CC	PF2HPCY68249	6FPPXXMJ2PCY68249	110000000	16-Dec-13
158 001 General Administration and Support services	Pick Up double cabin	UG 2259C	Ford RANGER	3000CC	PF2HPCY68250	6FPPXXMJ2PCY68250	110000000	16-Dec-13
158 001 General Administration and Support services	Pick Up double cabin	UG 2220C	Ford RANGER	3000CC	WLAT1207099	AFATXXMJ2TAA00252	110000000	25-Jul-12
158 001 General Administration and Support services	Pick Up double cabin	UG 2219C	Ford RANGER	3000CC	WLAT1207662	AFATXXMJ2TAA00258	110000000	25-Jul-12
158 001 General Administration and Support services	Pick Up double cabin	UG 2218C	Ford RANGER	3000CC	WLAT121304	AFATXXMJ2TAA00259	111000000	25-Jul-12
158 001 General Administration and Support services	Pick Up double cabin	UG 2224C	Ford RANGER	3000CC	WLAT1251119	AFATXXMJ2TBD00864	110000000	14-Jan-13
158 001 General Administration and Support services	Pick Up double cabin	UG 2226C	Ford RANGER	3000CC	WLAT1273597	AFATXXMJ2TBY15169	110000000	14-Jan-13
158 001 General Administration and Support services	Pick Up double cabin	UG 2225C	Ford RANGER	3000CC	WLAT1276128	AFATXXMJ2TBY16185	110000000	14-Jan-13
158 001 General Administration and Support services	Pick Up double cabin	UG 2223C	Ford RANGER	3000CC	WLAT1277730	AFATXXMJ2TBY16186	110000000	14-Jan-13
158 001 General Administration and Support services	Pick Up double cabin	UG 4265C	Isuzu d/cabin	3000CC	4jkivg7090	Aevdsejr2k4064994	112850000	16-Dec-21
158 001 General Administration and Support services	Pick Up double cabin	UG 4257C	Isuzu d/cabin	3000CC	4jkivk6335	Aevdsejr6k4065002	112850000	16-Dec-21
158 001 General Administration and Support services	Pick Up double cabin	UG 4263C	Isuzu d/cabin	3000CC	4jkivk6337	Aevdsejr1k4065005	112850000	16-Dec-21
158 001 General Administration and Support services	Pick Up double cabin	UG 4261C	Isuzu d/cabin	3000CC	4jkivk6342	Aevdsejrxk4065004	112850000	16-Dec-21
158 001 General Administration and Support services	Pick Up double cabin	UG 4256C	Isuzu d/cabin	3000CC	4jkivk6343	Aevdsejr8k4064997	112850000	16-Dec-21

**VOTE: 158 Internal Security Organization (ISO)**

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
158 001 General Administration and Support services	Pick Up double cabin	UG 4267C	Isuzu d/cabin	3000CC	4jkivm4651	Ac vdsejr8k4064899	112850000	16-Dec-21
158 001 General Administration and Support services	Pick Up double cabin	UG 4259C	Isuzu d/cabin	3000CC	4jkivm4652	Aevdsejr3k4064891	112850000	16-Dec-21
158 001 General Administration and Support services	Pick Up double cabin	UG 4268C	Isuzu d/cabin	3000CC	4jkivm4657	Aevdsejr2k4064899	112850000	16-Dec-21
158 001 General Administration and Support services	Pick Up double cabin	UG 4260C	Isuzu d/cabin	3000CC	4jkivm4661	Aevdsejr1k4064890	112850000	16-Dec-21
158 001 General Administration and Support services	Pick Up double cabin	UG 4258C	Isuzu d/cabin	3000CC	4jkivm4663	Acdsejr5k4065007	112850000	16-Dec-21
158 001 General Administration and Support services	Pick Up double cabin	UG 4262C	Isuzu d/cabin	3000CC	4jkivm4664	Acdsejr3k4065006	112850000	16-Dec-21
158 001 General Administration and Support services	Pick Up double cabin	UG 4266C	Isuzu d/cabin	3000CC	4jkivm6470	Aevdsejr8k4065003	112850000	16-Dec-21
158 001 General Administration and Support services	Pick Up double cabin	UG 4264C	Isuzu d/cabin	3000CC	4jkivn2230	Aevdsejrok4064895	112850000	16-Dec-21
158 001 General Administration and Support services	Pick Up double cabin	UG 2168C	Toyota D/cabin	3000CC	lkd5220050	Ahtfz299209055690	120000000	10-Apr-11
158 001 General Administration and Support services	Pick Up double cabin	UG 2199C	Toyota D/cabin	3000CC	lkd5313068	Ahtfz29g709059458	120000000	16-Jan-11
158 001 General Administration and Support services	Pick Up double cabin	UG 2203C	Toyota D/Cabin	3000CC	lkd5315106	Ahtfz29g709059783	130000000	21-Jul-11
158 001 General Administration and Support services	Pick Up double cabin	UG 2367C	Toyota D/cabin	3000CC	lkd651691	Ahtfz29g009124756	170000000	16-Mar-15
158 001 General Administration and Support services	Pick Up double cabin	UG 2365C	Toyota D/cabin	3000CC	lkd656606	Ahtfz29g209125060	170000000	16-Mar-15
158 001 General Administration and Support services	Pick Up double cabin	UG 2364C	Toyota D/cabin	3000CC	lkd661292	Ahtfz29g909125394	170000000	16-Mar-15
158 001 General Administration and Support services	Pick Up double cabin	UG 2453C	Toyota D/cabin	3000CC	lkd880450	Ahtfz29g809142736	190000000	22-Feb-16
158 001 General Administration and Support services	Pick Up double cabin	UG 2451C	Toyota D/cabin	3000CC	lkd884896	Ahtfz29g109143677	190000000	22-Feb-16
158 001 General Administration and Support services	Pick Up double cabin	UG 2452C	Toyota D/cabin	3000CC	lkd887391	Ahtfz29g309144331	190000000	22-Feb-16
158 001 General Administration and Support services	Pick Up double cabin	UG 2454C	Toyota D/cabin	3000CC	lkd888400	Ahtfz29g809144468	190000000	22-Feb-16
158 001 General Administration and Support services	Pick Up double cabin	UG 2366C	Toyota HILUX	3000CC	1KDA653630	AHTFZ29G309124869	115000000	16-May-15
158 001 General Administration and Support services	Station Wagon	UG 4173C	Toyota L/C v8	4500CC	Ivd0539028	Jtmhd51204309256	558000000	08-Dec-20
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG 2221C	F/Ranger D/C	3000CC	Wlat1221067	Afatxmxj2tbc00212	110000000	25-Jul-12
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG 2260C	Ford RANGER	3000CC	PF2HPCY68247	6PPPXXMJ2PCY68247	110000000	16-Dec-13
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG 2257C	Ford RANGER	3000CC	PF2HPCY68248	6PPPXXMJ2PCY68248	110000000	16-Dec-13
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG 2258C	Ford RANGER	3000CC	PF2HPCY68249	6PPPXXMJ2PCY68249	110000000	16-Dec-13
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG 2259C	Ford RANGER	3000CC	PF2HPCY68250	6PPPXXMJ2PCY68250	110000000	16-Dec-13
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG 2220C	Ford RANGER	3000CC	WLAT1207099	AFATXXMJ2TAA00252	110000000	25-Jul-12
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG 2219C	Ford RANGER	3000CC	WLAT1207662	AFATXXMJ2TAA00258	110000000	25-Jul-12
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG 2218C	Ford RANGER	3000CC	WLAT121304	AFATXXMJ2TAA00259	111000000	25-Jul-12
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG 2224C	Ford RANGER	3000CC	WLAT1251119	AFATXXMJ2TBD00864	110000000	14-Jan-13
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG 2226C	Ford RANGER	3000CC	WLAT1273597	AFATXXMJ2TBY15169	110000000	14-Jan-13
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG 2225C	Ford RANGER	3000CC	WLAT1276128	AFATXXMJ2TBY16185	110000000	14-Jan-13
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG 2223C	Ford RANGER	3000CC	WLAT1277730	AFATXXMJ2TBY16186	110000000	14-Jan-13
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG 4265C	Isuzu d/cabin	3000CC	4jkivg7090	Aevdsejr2k4064994	112850000	16-Dec-21
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG 4257C	Isuzu d/cabin	3000CC	4jkivk6335	Aevdsejr6k4065002	112850000	16-Dec-21
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG 4263C	Isuzu d/cabin	3000CC	4jkivk6337	Aevdsejr1k4065005	112850000	16-Dec-21
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG 4261C	Isuzu d/cabin	3000CC	4jkivk6342	Aevdsejrxk4065004	112850000	16-Dec-21
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG 4256C	Isuzu d/cabin	3000CC	4jkivk6343	Aevdsejr8k4064997	112850000	16-Dec-21
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG 4267C	Isuzu d/cabin	3000CC	4jkivm4651	Ac vdsejr8k4064899	112850000	16-Dec-21
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG 4259C	Isuzu d/cabin	3000CC	4jkivm4652	Aevdsejr3k4064891	112850000	16-Dec-21
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG 4268C	Isuzu d/cabin	3000CC	4jkivm4657	Aevdsejr2k4064899	112850000	16-Dec-21
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG 4260C	Isuzu d/cabin	3000CC	4jkivm4661	Aevdsejr1k4064890	112850000	16-Dec-21
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG 4258C	Isuzu d/cabin	3000CC	4jkivm4663	Acdsejr5k4065007	112850000	16-Dec-21
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG 4262C	Isuzu d/cabin	3000CC	4jkivm4664	Acdsejr3k4065006	112850000	16-Dec-21
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG 4266C	Isuzu d/cabin	3000CC	4jkivm6470	Aevdsejr8k4065003	112850000	16-Dec-21
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG 4264C	Isuzu d/cabin	3000CC	4jkivn2230	Aevdsejrok4064895	112850000	16-Dec-21
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG 2168C	Toyota D/cabin	3000CC	lkd5220050	Ahtfz299209055690	120000000	10-Apr-11
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG 2199C	Toyota D/cabin	3000CC	lkd5313068	Ahtfz29g709059458	120000000	16-Jan-11

**VOTE: 158 Internal Security Organization (ISO)**

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG 2203C	Toyota D/Cabin	3000CC	Ikda5315106	Ahtf229g709059783	130000000	21-Jul-11
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG 2367C	Toyota D/cabin	3000CC	Ikda651691	Ahtfz29g009124756	170000000	16-Mar-15
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG 2365C	Toyota D/cabin	3000CC	Ikda656606	Ahtfz29g209125060	170000000	16-Mar-15
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG 2364C	Toyota D/cabin	3000CC	Ikda661292	Ahtfz29g909125394	170000000	16-Mar-15
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG 2453C	Toyota D/cabin	3000CC	Ikda880450	Ahtfz29g809142736	190000000	22-Feb-16
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG 2451C	Toyota D/cabin	3000CC	Ikda884896	Ahtfz29g109143677	190000000	22-Feb-16
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG 2452C	Toyota D/cabin	3000CC	Ikda887391	Ahtfz29g309144331	190000000	22-Feb-16
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG 2454C	Toyota D/cabin	3000CC	Ikda888400	Ahtfz29g809144468	190000000	22-Feb-16
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG 2366C	Toyota HILUX	3000CC	1KDA653630	AHTFZ29G309124869	115000000	16-May-15
158 1593 Retooling of Internal Security Organization	Station Wagon	UG 4173C	Toyota L/C v8	4500CC	Ivd0539028	Jtmhd51204309256	558000000	08-Dec-20

**Heavy Vehicles**

N/A



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**VOTE: 158** Internal Security Organization (ISO)

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I Here by certify that the assets and facilities detailed above are correct and do exist

Officer in charge of Assets: \_\_\_\_\_ Head of Accounts: \_\_\_\_\_

Date: \_\_\_\_\_ Date: \_\_\_\_\_

Accounting Officer: \_\_\_\_\_

Date: \_\_\_\_\_

## **VOTE: 159 External Security Organization (ESO)**

### **I. VOTE MISSION STATEMENT**

To provide accurate, reliable and timely external intelligence to support policy making and implementation, for sustainable national security and social economic stability of Uganda.

### **II. STRATEGIC OBJECTIVE**

To monitor the Security and socio economic dynamics in the region and beyond, so as to promote regional cooperation and peace.

### **III. MAJOR ACHIEVEMENTS IN 2022/23**

Collected timely and reliable intelligence to ensure National Security for all Ugandans.

Continued to detect and counter emerging external security threats and political subversive activities.

Trained and re-trained staff in basic, advanced and specialized courses.

Continued to participate in activities and programs by regional and international organs such as the Committee of Intelligence and Security Services of Africa (CISSA), the International Conference on the Great Lakes Region (ICGLR) and the Joint Intelligence Committee (JIC Nairobi), etc.

ESO continued to monitor the diaspora activities, including encouraging investors and tourists to come to Uganda.

Analyzed foreign intelligence.

Produced and disseminated intelligence reports.

Continued to pay salaries and pensions to ESO staff and pensioners respectively.

ESO Continued to deploy and re-deploy staff in field stations, foreign missions and strategic areas of interest coupled with opening up new foreign missions.

Continued to extend medical support to staff and their immediate family at Jumbo medical facility.

Continued to Provide food rations to staff and their family annually.

Prepared Budget Framework Papers, Quarter 4 reports FY 2021/22 and financial statements.

Made provisions at the workplace to curb the spread of Ebola and Covid-19, these include constant alerts to raise awareness and ways of prevention, provision of face masks and hand washing points.

Initiated the processes to kick start pre-feasibility studies of construction of ESO Head quarters project.

**VOTE: 159 External Security Organization (ESO)****IV. MEDIUM TERM BUDGET ALLOCATIONS****Table 4.1: Overview of Vote Expenditure (Ushs Billion)**

	2022/23		2023/24	MTEF Budget Projections				
	Approved Budget	Spent by End Dec	Budget Estimates	2024/25	2025/26	2026/27	2027/28	
<b>Recurrent</b>	Wage	17.813	10.683	18.313	19.229	21.152	23.267	23.267
	Non-Wage	53.562	20.966	53.562	54.634	65.560	88.506	88.506
<b>Dev't.</b>	GoU	0.839	0.280	1.003	1.003	1.204	1.685	1.685
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>72.215</b>	<b>31.929</b>	<b>72.879</b>	<b>74.866</b>	<b>87.916</b>	<b>113.458</b>	<b>113.458</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>72.215</b>	<b>31.929</b>	<b>72.879</b>	<b>74.866</b>	<b>87.916</b>	<b>113.458</b>	<b>113.458</b>
<b>Arrears</b>		20.510	20.510	8.165	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>92.725</b>	<b>52.439</b>	<b>81.043</b>	<b>74.866</b>	<b>87.916</b>	<b>113.458</b>	<b>113.458</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>72.215</b>	<b>31.929</b>	<b>72.879</b>	<b>74.866</b>	<b>87.916</b>	<b>113.458</b>	<b>113.458</b>

**VOTE: 159 External Security Organization (ESO)****Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)**

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2023/24	
	Recurrent	Development
<b>Programme:16 Governance And Security</b>	<b>71.876</b>	<b>1.003</b>
<b>SubProgramme:02 Security</b>	<b>71.876</b>	<b>1.003</b>
<b>Sub SubProgramme:01 Strengthening External Security</b>	<b>71.876</b>	<b>1.003</b>
001 Administration and Finance	22.876	1.003
002 Foreign Intelligence Management	49.000	0.000
<b>Total for the Vote</b>	<b>71.876</b>	<b>1.003</b>

## VOTE: 159 External Security Organization (ESO)

### V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

**Table 5.1: Performance Indicators**

Programme: 16 Governance And Security

SubProgramme: 02 Security

Sub SubProgramme: 01 Strengthening External Security

Department: 001 Administration and Finance

Budget Output: 000013 HIV/AIDS Mainstreaming

PIAP Output: Improved staff welfare

Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
% of security personnel and families accessing medical care	Percentage	2023	0	85%	55.167%	100%

Budget Output: 460007 Logistical support to ESO personnel

PIAP Output: Human resources management services provided

Programme Intervention: 160602 Develop and implement human resource policies to attract and retain competent staff

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
value of retirement benefits paid.	Value	2021	0.836	2.246	0.603	2.13

PIAP Output: General Administration (utilities, legal services, top management)

Programme Intervention: 160605 Undertake financing and administration of programme services

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Value of utilities, rent and subscriptions paid	Value	2021	2	5.25	2.625	2

PIAP Output: Improved staff welfare

Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.

**VOTE: 159 External Security Organization (ESO)****Sub SubProgramme: 01 Strengthening External Security****Department: 001 Administration and Finance****Budget Output: 460007 Logistical support to ESO personnel****PIAP Output: Improved staff welfare**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
% of security personnel and families accessing medical care	Percentage	2021	65%	85%	55.167%	70%

**Department: 002 Foreign Intelligence Management****Budget Output: 460008 Coordination of External Intelligence****PIAP Output: Security personnel trained****Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number or percentage (%) of personnel recruited and trained	Number	2021	45%	55%	47.5	55%

**PIAP Output: Foreign and strategic stations increased****Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
No of foreign and strategic stations opened	Number	2021	36	42	36	40

**Project: 1631 Retooling of External Security Organization****Budget Output: 000003 Facilities and Equipment Management****PIAP Output: Enhanced Technical capability****Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes**

**VOTE: 159 External Security Organization (ESO)**

Sub SubProgramme: 01 Strengthening External Security

Project: 1631 Retooling of External Security Organization

Budget Output: 000003 Facilities and Equipment Management

PIAP Output: Enhanced Technical capability

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Value of security equipment acquired (bn)	Number	2021	3.634	0.837	0.280	1.003

## **VOTE: 159 External Security Organization (ESO)**

### **VI. VOTE NARRATIVE**

#### **Vote Challenges**

Inadequate releases and budget has led to the accumulation of Classified and Domestic arrears that include , acquired advanced technical equipment, advanced foreign intelligence trainings for staff and deployments in foreign missions field stations and strategic areas of interest including monitoring the exported labour which the organisation cannot do without.

Constrained development budget to undertake different projects such as enhancing Katonga International Centre purchase of modern technical equipment, construction of new headquarters, construction of Jumbo medical facility among others.

Freezing ESOs Travel Abroad budget whose requirement is 1.2 Bn has forced the organization to accumulate arrears yet it is a very crucial component in ESOs operations .These arrears have been further escalated by high fuel prices as travel expenses are higher which all negatively impact on budget execution.

Transnational and National organized crimes hinder maintenance, management and coordination of intelligence both in foreign and field stations and it requires even higher expenditure to curtail them.

#### **Plans to improve Vote Performance**

Prioritization of the limited resources to outputs and activities that contribute most towards achieving the Votes strategic objectives.

### **VII. Off Budget Support**

#### **Table 7.1: Off Budget Support by Project and Department**

N/A



## VOTE: 159 External Security Organization (ESO)

### VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

#### i) Gender and Equity

<b>OBJECTIVE</b>	To increase PWDs, Women and youth participation and control.
<b>Issue of Concern</b>	Mainstreaming of gender issues.
<b>Planned Interventions</b>	Deploy and continue to promote women, PWDs to missions, border points and strategic areas of interest.
<b>Budget Allocation (Billion)</b>	0.800
<b>Performance Indicators</b>	Proportion of women ,PWDs deployed and or promoted in a year.

#### ii) HIV/AIDS

<b>OBJECTIVE</b>	Provision of preferential treatment and ARVs to all staff with HIV/AIDS including creating awareness about HIV/AIDS
<b>Issue of Concern</b>	New infections, stigma and decline in productivity due to HIV/AIDS.
<b>Planned Interventions</b>	Provide medication and preferential treatment to HIV/AIDSs positive staff. Continue to create HIV/AIDSs awareness.
<b>Budget Allocation (Billion)</b>	0.520
<b>Performance Indicators</b>	Reduced infections in a year. Increased productivity from staff with HIV/AIDS.

#### iii) Environment

<b>OBJECTIVE</b>	Provide intelligence about emerging environmental issues.
<b>Issue of Concern</b>	Climate change.
<b>Planned Interventions</b>	Provide Intelligence about environmental related issues for example climate change among others. Encourage proper disposal of waste among staff to minimise damage to the environment.
<b>Budget Allocation (Billion)</b>	0.400
<b>Performance Indicators</b>	Number of intelligence reports generated.

#### iv) Covid

<b>OBJECTIVE</b>	Following up developments regarding the Covid 19 pandemic
<b>Issue of Concern</b>	The risk and the challenges of the Covid-19 pandemic
<b>Planned Interventions</b>	Collecting and processing of information to guide decision makers. Conduct COVID-19 sensitisation meetings for staff.

**VOTE: 159 External Security Organization (ESO)**

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<b>Budget Allocation (Billion)</b>	0.500
<b>Performance Indicators</b>	No of Covid-19 related reports generated

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## **VOTE: 159 External Security Organization (ESO)**

### **IX. PERSONNEL INFORMATION**

#### **Table 9.1: Staff Establishment Analysis**

N / A

**VOTE:** 159 External Security Organization (ESO)

**Table 9.2: Staff Recruitment Plan**

N / A

## VOTE: 159 External Security Organization (ESO)

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

Thousand Uganda Shillings	2022/23 Approved Estimates			2023/24 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme: 16 Governance And Security</b>						
01 Strengthening External Security	92,724,748	0	<b>92,724,748</b>	81,043,382	0	<b>81,043,382</b>
<b>Total for Programme</b>	<b>92,724,748</b>	<b>0</b>	<b>92,724,748</b>	<b>81,043,382</b>	<b>0</b>	<b>81,043,382</b>
<i>Total Excluding Arrears</i>	<b>72,214,945</b>	<b>0</b>	<b>72,214,945</b>	<b>72,878,609</b>	<b>0</b>	<b>72,878,609</b>
<b>Grand Total Vote 159</b>	<b>92,724,748</b>	<b>0</b>	<b>92,724,748</b>	<b>81,043,382</b>	<b>0</b>	<b>81,043,382</b>
<i>Total Excluding Arrears</i>	<b>72,214,945</b>	<b>0</b>	<b>72,214,945</b>	<b>72,878,609</b>	<b>0</b>	<b>72,878,609</b>

## VOTE: 159 External Security Organization (ESO)

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 02 Security</b>						
<b>Sub SubProgramme 01 Strengthening External Security</b>						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Administration and Finance	17,813,311	5,436,643	<b>23,249,954</b>	18,313,311	12,727,110	<b>31,040,422</b>
002 Foreign Intelligence Management	0	68,635,498	<b>68,635,498</b>	0	49,000,000	<b>49,000,000</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>17,813,311</b>	<b>74,072,141</b>	<b>91,885,452</b>	<b>18,313,311</b>	<b>61,727,110</b>	<b>80,040,422</b>
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1631 Retooling of External Security Organization	839,296	0	<b>839,296</b>	1,002,960	0	<b>1,002,960</b>
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>839,296</b>	<b>0</b>	<b>839,296</b>	<b>1,002,960</b>	<b>0</b>	<b>1,002,960</b>
<b>Total for Sub Sub Programme 01</b>	<b>18,652,607</b>	<b>74,072,141</b>	<b>92,724,748</b>	<b>19,316,271</b>	<b>61,727,110</b>	<b>81,043,382</b>
<i>Total Excluding Arrears</i>	<b>18,652,607</b>	<b>53,562,338</b>	<b>72,214,945</b>	<b>19,316,271</b>	<b>53,562,338</b>	<b>72,878,609</b>
<b>Grand Total Vote 159</b>	<b>18,652,607</b>	<b>74,072,141</b>	<b>92,724,748</b>	<b>19,316,271</b>	<b>61,727,110</b>	<b>81,043,382</b>
<i>Total Excluding Arrears</i>	<b>18,652,607</b>	<b>53,562,338</b>	<b>72,214,945</b>	<b>19,316,271</b>	<b>53,562,338</b>	<b>72,878,609</b>

## VOTE: 159 External Security Organization (ESO)

Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2022/23 Approved Estimates			2023/24 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 02 Security</b>						
<b>Sub SubProgramme 01 Strengthening External Security</b>						
<b>Department 001 Administration and Finance</b>						
1631 Retooling of External Security Organization	839,296	0	839,296	1,002,960	0	1,002,960
<b>Total for the Department 001</b>	<b>839,296</b>	<b>0</b>	<b>839,296</b>	<b>1,002,960</b>	<b>0</b>	<b>1,002,960</b>
<i>Total Excluding Arrears</i>	839,296	0	839,296	1,002,960	0	1,002,960
<b>Grand Total Vote</b>	<b>839,296</b>	<b>0</b>	<b>839,296</b>	<b>1,002,960</b>	<b>0</b>	<b>1,002,960</b>
<i>Total Excluding Arrears</i>	839,296	0	839,296	1,002,960	0	1,002,960

**VOTE: 159** External Security Organization (ESO)**Table V4: Summary Vote Estimates by Economic Classification**

<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	31,100,134	0	31,100,134	27,918,082	0	27,918,082
212 Social Contributions	710,000	0	710,000	1,842,000	0	1,842,000
221 General Use of goods and services	1,326,000	0	1,326,000	701,600	0	701,600
222 Communications	360,000	0	360,000	360,000	0	360,000
223 Utility and Property Expenses	405,000	0	405,000	405,000	0	405,000
224 Supplies and Services	36,062,626	0	36,062,626	39,008,480	0	39,008,480
227 Travel and Transport	357,445	0	357,445	351,043	0	351,043
228 Maintenance	217,890	0	217,890	217,890	0	217,890
273 Employment-related social benefits	836,555	0	836,555	1,071,555	0	1,071,555
312 Acquisition of Produced Assets	839,296	0	839,296	1,002,960	0	1,002,960
352 Financial Assets	20,509,803	0	20,509,803	8,164,772	0	8,164,772
412 Borrowing - Repayments	0	0	0	0	0	0
<b>Grand Total Vote 159</b>	<b>92,724,748</b>	<b>0</b>	<b>92,724,748</b>	<b>81,043,382</b>	<b>0</b>	<b>81,043,382</b>
<i>Total Excluding Arrears</i>	<b>72,214,945</b>	<b>0</b>	<b>72,214,945</b>	<b>72,878,609</b>	<b>0</b>	<b>72,878,609</b>



# VOTE: 159 External Security Organization (ESO)

Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2022/23 Approved Estimates			2023/24 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	17,813,311	0	17,813,311	18,313,311	0	18,313,311
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	13,286,822	0	13,286,822	9,604,770	0	9,604,770
212102 Medical expenses (Employees)	710,000	0	710,000	1,842,000	0	1,842,000
221003 Staff Training	380,000	0	380,000	0	0	0
221007 Books, Periodicals & Newspapers	36,600	0	36,600	36,600	0	36,600
221009 Welfare and Entertainment	435,000	0	435,000	335,000	0	335,000
221011 Printing, Stationery, Photocopying and Binding	80,000	0	80,000	80,000	0	80,000
221014 Bank Charges and other Bank related costs	44,400	0	44,400	0	0	0
221017 Membership dues and Subscription fees.	350,000	0	350,000	250,000	0	250,000
222001 Information and Communication Technology Services.	360,000	0	360,000	360,000	0	360,000
223003 Rent-Produced Assets-to private entities	80,000	0	80,000	80,000	0	80,000
223005 Electricity	200,000	0	200,000	200,000	0	200,000
223006 Water	125,000	0	125,000	125,000	0	125,000
224009 Classified Expenditure	36,062,626	0	36,062,626	39,008,480	0	39,008,480
227001 Travel inland	80,000	0	80,000	80,000	0	80,000
227004 Fuel, Lubricants and Oils	277,445	0	277,445	271,043	0	271,043
228002 Maintenance-Transport Equipment	217,890	0	217,890	217,890	0	217,890
273104 Pension	327,639	0	327,639	562,639	0	562,639
273105 Gratuity	508,916	0	508,916	508,916	0	508,916
312311 Classified Assets - Acquisition	839,296	0	839,296	1,002,960	0	1,002,960
352899 Other Domestic Arrears Budgeting	20,509,803	0	20,509,803	8,164,772	0	8,164,772
412711 Arrears	0	0	0	0	0	0
<b>Grand Total Vote 159</b>	<b>92,724,748</b>	<b>0</b>	<b>92,724,748</b>	<b>81,043,382</b>	<b>0</b>	<b>81,043,382</b>
<b>Total Excluding Arrears</b>	<b>72,214,945</b>	<b>0</b>	<b>72,214,945</b>	<b>72,878,609</b>	<b>0</b>	<b>72,878,609</b>

**VOTE: 159** External Security Organization (ESO)**Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item**

<i>Thousands Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 02 Security</b>						
<b>Sub-SubProgramme 01 Strengthening External Security</b>						
<i>Recurrent Budget Estimates</i>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Administration and Finance						
<i>Budget Output 000013 HIV/AIDS Mainstreaming</i>						
212102 Medical expenses (Employees)	0	0	0	0	520,000	520,000
<i>Total Cost of Budget Output 000013</i>	0	0	0	0	520,000	520,000
<i>Budget Output 460007 Logistical support to ESO personnel</i>						
211101 General Staff Salaries	17,813,311	0	17,813,311	18,313,311	0	18,313,311
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	290,822	290,822	0	525,250	525,250
212102 Medical expenses (Employees)	0	710,000	710,000	0	410,000	410,000
221003 Staff Training	0	380,000	380,000	0	0	0
221007 Books, Periodicals & Newspapers	0	36,600	36,600	0	36,600	36,600
221009 Welfare and Entertainment	0	435,000	435,000	0	335,000	335,000
221011 Printing, Stationery, Photocopying and Binding	0	80,000	80,000	0	80,000	80,000
221014 Bank Charges and other Bank related costs	0	44,400	44,400	0	0	0
221017 Membership dues and Subscription fees.	0	350,000	350,000	0	250,000	250,000
222001 Information and Communication Technology Services.	0	360,000	360,000	0	360,000	360,000
223003 Rent-Produced Assets-to private entities	0	80,000	80,000	0	80,000	80,000
223005 Electricity	0	200,000	200,000	0	200,000	200,000
223006 Water	0	125,000	125,000	0	125,000	125,000
227001 Travel inland	0	80,000	80,000	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	277,445	277,445	0	271,043	271,043
228002 Maintenance-Transport Equipment	0	217,890	217,890	0	217,890	217,890
273104 Pension	0	327,639	327,639	0	562,639	562,639

**VOTE: 159** External Security Organization (ESO)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 02 Security</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Administration and Finance						
<b>Budget Output 460007 Logistical support to ESO personnel</b>						
273105 Gratuity	0	508,916	<b>508,916</b>	0	508,916	<b>508,916</b>
352899 Other Domestic Arrears Budgeting	0	932,931	<b>932,931</b>	0	8,164,772	<b>8,164,772</b>
<b>Total Cost of Budget Output 460007</b>	<b>17,813,311</b>	<b>5,436,643</b>	<b>23,249,954</b>	<b>18,313,311</b>	<b>12,207,110</b>	<b>30,520,422</b>
<b>Total Cost for Department 001</b>	<b>17,813,311</b>	<b>5,436,643</b>	<b>23,249,954</b>	<b>18,313,311</b>	<b>12,727,110</b>	<b>31,040,422</b>
<b>Total Excluding Arrears</b>	<b>17,813,311</b>	<b>4,503,712</b>	<b>22,317,023</b>	<b>18,313,311</b>	<b>4,562,338</b>	<b>22,875,649</b>
Department 002 Foreign Intelligence Management						
<b>Budget Output 460008 Coordination of External Intelligence</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	12,996,000	<b>12,996,000</b>	0	9,079,520	<b>9,079,520</b>
212102 Medical expenses (Employees)	0	0	<b>0</b>	0	912,000	<b>912,000</b>
224009 Classified Expenditure	0	36,062,626	<b>36,062,626</b>	0	39,008,480	<b>39,008,480</b>
352899 Other Domestic Arrears Budgeting	0	19,576,872	<b>19,576,872</b>	0	0	<b>0</b>
412711 Arrears	0	0	<b>0</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 460008</b>	<b>0</b>	<b>68,635,498</b>	<b>68,635,498</b>	<b>0</b>	<b>49,000,000</b>	<b>49,000,000</b>
<b>Total Cost for Department 002</b>	<b>0</b>	<b>68,635,498</b>	<b>68,635,498</b>	<b>0</b>	<b>49,000,000</b>	<b>49,000,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>49,058,626</b>	<b>49,058,626</b>	<b>0</b>	<b>49,000,000</b>	<b>49,000,000</b>
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1631 Retooling of External Security Organization						
<b>Budget Output 000003 Facilities and Equipment Management</b>						
312311 Classified Assets - Acquisition	839,296	0	<b>839,296</b>	1,002,960	0	<b>1,002,960</b>
<b>Total Cost of Budget Output 000003</b>	<b>839,296</b>	<b>0</b>	<b>839,296</b>	<b>1,002,960</b>	<b>0</b>	<b>1,002,960</b>
<b>Total Cost for Project 1631</b>	<b>839,296</b>	<b>0</b>	<b>839,296</b>	<b>1,002,960</b>	<b>0</b>	<b>1,002,960</b>
<b>Total Excluding Arrears</b>	<b>839,296</b>	<b>0</b>	<b>839,296</b>	<b>1,002,960</b>	<b>0</b>	<b>1,002,960</b>
<b>Total for Sub-SubProgramme 01</b>	<b>92,724,748</b>	<b>0</b>	<b>92,724,748</b>	<b>81,043,382</b>	<b>0</b>	<b>81,043,382</b>

**VOTE: 159** External Security Organization (ESO)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Estimates			2023/24 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 02 Security</b>						
<i>Total Excluding Arrears</i>	72,214,945	0	72,214,945	72,878,609	0	72,878,609
<b>Grand Total Vote 159</b>	<b>92,724,748</b>	<b>0</b>	<b>92,724,748</b>	<b>81,043,382</b>	<b>0</b>	<b>81,043,382</b>
<i>Total Excluding Arrears</i>	72,214,945	0	72,214,945	72,878,609	0	72,878,609

## **VOTE: 159** External Security Organization (ESO)

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Table V7: External Financing for the Vote

N / A

# VOTE: 159

## External Security Organization (ESO)

### Annual Cashflow Plan by 2023/24

#### Wage Recurrent

Ushs	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Annual budget	18,313,311,483	25.0 %	4,578,327,871	25.0 %	4,578,327,871	25.0 %	4,578,327,871	25.0 %
<b>Total</b>	<b>18,313,311,483</b>	<b>25.0 %</b>	<b>4,578,327,871</b>	<b>25.0 %</b>	<b>4,578,327,871</b>	<b>25.0 %</b>	<b>4,578,327,871</b>	<b>25.0 %</b>

#### Non Wage Recurrent

Ushs	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Annual budget	18,282,598,602	34.1 %	11,597,377,684	21.7 %	11,597,377,684	21.7 %	12,084,983,684	22.6 %
<b>Total</b>	<b>53,562,337,654</b>	<b>34.1 %</b>	<b>11,597,377,684</b>	<b>21.7 %</b>	<b>11,597,377,684</b>	<b>21.7 %</b>	<b>12,084,983,684</b>	<b>22.6 %</b>

#### GoU Development

Ushs	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Annual budget	1,002,960,000	25.0 %	250,740,000	25.0 %	250,740,000	25.0 %	250,740,000	25.0 %
<b>Total</b>	<b>1,002,960,000</b>	<b>25.0 %</b>	<b>250,740,000</b>	<b>25.0 %</b>	<b>250,740,000</b>	<b>25.0 %</b>	<b>250,740,000</b>	<b>25.0 %</b>

#### External Financing

Ushs	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Annual budget	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %
<b>Total</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>

#### Arrears

Ushs	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Annual budget	8,164,772,368	100.0 %	0	0.0 %	0	0.0 %	0	0.0 %
<b>Total</b>	<b>8,164,772,368</b>	<b>100.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>

## **Vote: 159 External Security Organization (ESO)**

### **Department and Projects Costed Annual Workplan Outputs**

*Programme: 16 Governance And Security*

*SubProgramme: 02 Security*

*Sub-SubProgramme: 01 Strengthening External Security*

*Department: 001 Administration and Finance*

**Budget Output: 000013 HIV/AIDS Mainstreaming**

**PIAP Output 16070506 Improved staff welfare**

Enhance staff welfare.

Enhance health care services.

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>520,000.000</b>
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Wage	0.000
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NonWage	520,000.000
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AIA	0
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**Budget Output: 460007 Logistical support to ESO personnel**

**PIAP Output 16060202 Human resources management services provided**

Human Resources Management Services provided.

Enhanced staff.

Motivated staff.

**PIAP Output 16060522 General Administration (utilities, legal services, top management)**

General Administration managed.

Logistical support provided.

Financial management.

Planning and budgeting activities coordinated.

**PIAP Output 16070505 Logistical support to security personnel provided**

Logistical support strengthened.

**PIAP Output 16070506 Improved staff welfare**

Enhance staff welfare.

Enhance health care services.

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>22,355,649.137</b>
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Wage	18,313,311.483
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NonWage	4,042,337.654
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AIA	0
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**Note: 159 External Security Organization (ESO)***Programme: 16 Governance And Security**SubProgramme: 02 Security*

<b>Total For Department(Ushs Thousand):</b>	<b>22875649.137</b>
Wage	18313311.483
NonWage	4562337.654
AIA	0

*Department: 002 Foreign Intelligence Management***Budget Output: 460008 Coordination of External Intelligence****PIAP Output 16070507 Security personnel trained**

Security Personnel Trained and or enhanced.

**PIAP Output 16070517 Foreign and strategic stations increased**

Foreign and Strategic Stations enhanced.

Enhance external intelligence collection.

Enhance deployments to fields, stations and strategic areas of interest.

Enhance national, regional and international cooperation, peace and security.

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>49,000,000.000</b>
Wage	0.000
NonWage	49,000,000.000
AIA	0
<b>Total For Department(Ushs Thousand):</b>	<b>49000000</b>
Wage	0
NonWage	49000000
AIA	0

*Project: 1631 Retooling of External Security Organization***Budget Output: 000003 Facilities and Equipment Management****PIAP Output 16070516 Enhanced Technical capability**

Technical capability enhanced.

Enhance Intelligence collection components.

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>1,002,960.000</b>
GoU	1,002,960.000
Ext Fin	
AIA	0



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**Vote: 159 External Security Organization (ESO)***Programme: 16 Governance And Security**SubProgramme: 02 Security*

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<b>Total For Project(Ushs Thousand):</b>	<b>1,002,960.000</b>
GoU	1,002,960.000
Ext Fin	
AIA	0

# VOTE: 159 External Security Organization (ESO)

Draft Quarterly Workplan for 2023/24

US\$ Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<i>Programme: 16 Governance And Security</i>					
<i>SubProgramme: 02 Security</i>					
<i>Sub SubProgramme: 01 Strengthening External Security</i>					
<i>Recurrent</i>					
<i>Department: 001 Administration and Finance</i>					
<b>Budget Output :000013 HIV/AIDS Mainstreaming</b>					
<b>PIAP Output 16070506 Improved staff welfare</b>					
Enhance staff welfare. Enhance health care services.	Provide medication and preferential treatment to HIV/AIDS positive staff. Continue to create HIV/AIDS awareness.	Provide medication and preferential treatment to HIV/AIDS positive staff. Continue to create HIV/AIDS awareness.	Provide medication and preferential treatment to HIV/AIDS positive staff. Continue to create HIV/AIDS awareness.	Provide medication and preferential treatment to HIV/AIDS positive staff. Continue to create HIV/AIDS awareness.	Provide medication and preferential treatment to HIV/AIDS positive staff. Continue to create HIV/AIDS awareness.
<b>Total For Budget Output :000013</b>	<b>520,000</b>	130,000	130,000	130,000	130,000
<b>Wage Recurrent</b>	<b>0</b>	0	0	0	0
<b>NonWage Recurrent</b>	<b>520,000</b>	130,000	130,000	130,000	130,000
<b>Budget Output :460007 Logistical support to ESO personnel</b>					
<b>PIAP Output 16060522 General Administration (utilities, legal services, top management)</b>					
General Administration managed. Logistical support provided. Financial management. Planning and budgeting activities coordinated.	Purchase fuel, electricity, water etc . Payment of salaries and pensions Purchase of assorted office stationery Rent & Subscriptions	Purchase fuel, electricity, water etc . Payment of salaries and pensions. Purchase of assorted office stationery. Rent payments.	Purchase fuel, electricity, water etc . Payment of salaries and pensions. Purchase of assorted office stationery. Rent payments.	Purchase fuel, electricity, water etc . Payment of salaries and pensions. Purchase of assorted office stationery. Rent payments.	Purchase fuel, electricity, water etc . Payment of salaries and pensions. Purchase of assorted office stationery. Rent payments.
<b>PIAP Output 16060202 Human resources management services provided</b>					
Human Resources Management Services provided. Enhanced staff. Motivated staff.	Retiring staff. Payment of staff salaries, pensions,gratuity and other entitlements. Staff appraisals.	Retiring staff. Payment of staff salaries, pensions,gratuity and other entitlements. Staff appraisals.	Retiring staff. Payment of staff salaries, pensions,gratuity and other entitlements. Staff appraisals.	Retiring staff. Payment of staff salaries, pensions,gratuity and other entitlements. Staff appraisals.	Retiring staff. Payment of staff salaries, pensions,gratuity and other entitlements. Staff appraisals.
<b>PIAP Output 16070506 Improved staff welfare</b>					
Enhance staff welfare. Enhance health care services.	Provide health care services to security officers and their families. Purchase of Rations for staff and their families.	Provide health care services to security officers and their families. Purchase of Rations for staff and their families.	Provide health care services to security officers and their families. Purchase of Rations for staff and their families.	Provide health care services to security officers and their families. Purchase of Rations for staff and their families.	Provide health care services to security officers and their families. Purchase of Rations for staff and their families.
<b>PIAP Output 16070505 Logistical support to security personnel provided</b>					
Logistical support strengthened.	General Administration managed. Logistical support provided. Financial management. Planning and budgeting activities coordinated.	General Administration managed. Logistical support provided. Financial management. Planning and budgeting activities coordinated.	General Administration managed. Logistical support provided. Financial management. Planning and budgeting activities coordinated.	General Administration managed. Logistical support provided. Financial management. Planning and budgeting activities coordinated.	General Administration managed. Logistical support provided. Financial management. Planning and budgeting activities coordinated.
<b>Total For Budget Output :460007</b>	<b>22,355,649</b>	6,580,078	5,258,524	5,258,524	5,258,524

**VOTE: 159 External Security Organization (ESO)**

<i>UShs Thousands</i>	<b>ANNUAL: Costed Budget Outputs</b>	<b>Quarter 1: Costed Budget Outputs</b>	<b>Quarter 2: Costed Budget Outputs</b>	<b>Quarter 3: Costed Budget Outputs</b>	<b>Quarter 4: Costed Budget Outputs</b>
Wage Recurrent	18,313,311	4,578,328	4,578,328	4,578,328	4,578,328
NonWage Recurrent	4,042,338	2,001,751	680,196	680,196	680,196
<b>Total For Department :001</b>	<b>22,875,649</b>	<b>6,710,078</b>	<b>5,388,524</b>	<b>5,388,524</b>	<b>5,388,524</b>
Wage Recurrent	18,313,311	4,578,328	4,578,328	4,578,328	4,578,328
NonWage Recurrent	4,562,338	2,131,751	810,196	810,196	810,196

*Department: 002 Foreign Intelligence Management*

**Budget Output :460008 Coordination of External Intelligence**

**PIAP Output 16070517 Foreign and strategic stations increased**

Foreign and Strategic Stations enhanced. Enhance external intelligence collection. Enhance deployments to fields, stations and strategic areas of interest. Enhance national, regional and international cooperation, peace and security.	Increase, maintain foreign and strategic stations Enhance External Intelligence Collection . Analyze foreign intelligence Monitoring the diaspora activities, including encouraging investors and tourists to come to Uganda Continued strategic role in the regional and International Organs	Increase, maintain foreign and strategic stations Enhance External Intelligence Collection . Analyze foreign intelligence Monitoring the diaspora activities, including encouraging investors and tourists to come to Uganda Continued strategic role in the regional and International Organs	Increase, maintain foreign and strategic stations Enhance External Intelligence Collection . Analyze foreign intelligence Monitoring the diaspora activities, including encouraging investors and tourists to come to Uganda Continued strategic role in the regional and International Organs	Increase, maintain foreign and strategic stations Enhance External Intelligence Collection . Analyze foreign intelligence Monitoring the diaspora activities, including encouraging investors and tourists to come to Uganda Continued strategic role in the regional and International Organs
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**PIAP Output 16070507 Security personnel trained**

Security Personnel Trained and or enhanced.	Train and re-train security personnel in basic, advanced and specialized courses.	Train and re-train security personnel in basic, advanced and specialized courses.	Train and re-train security personnel in basic, advanced and specialized courses.	Train and re-train security personnel in basic, advanced and specialized courses.
<b>Total For Budget Output :460008</b>	<b>49,000,000</b>	<b>16,150,848</b>	<b>10,787,182</b>	<b>11,274,788</b>
Wage Recurrent	0	0	0	0
NonWage Recurrent	49,000,000	16,150,848	10,787,182	11,274,788
<b>Total For Department :002</b>	<b>49,000,000</b>	<b>16,150,848</b>	<b>10,787,182</b>	<b>11,274,788</b>
Wage Recurrent	0	0	0	0
NonWage Recurrent	49,000,000	16,150,848	10,787,182	11,274,788

*Development*

*Project: 1631 Retooling of External Security Organization*

**Budget Output: 000003 Facilities and Equipment Management**

**PIAP Output 16070516 Enhanced Technical capability**

Technical capability enhanced. Enhance Intelligence collection components.	Acquire classified assets and maintain classified assets.	Acquire classified assets and maintain classified assets.	Acquire classified assets and maintain classified assets.	Acquire classified assets and maintain classified assets.
<b>Total For Budget Output :000003</b>	<b>1,002,960</b>	<b>250,740</b>	<b>250,740</b>	<b>250,740</b>

**VOTE: 159** External Security Organization (ESO)

<i>UShs Thousands</i>	<b>ANNUAL: Costed Budget Outputs</b>	<b>Quarter 1: Costed Budget Outputs</b>	<b>Quarter 2: Costed Budget Outputs</b>	<b>Quarter 3: Costed Budget Outputs</b>	<b>Quarter 4: Costed Budget Outputs</b>
GoU Development	1,002,960	250,740	250,740	250,740	250,740
External Financing	0	0	0	0	0
<i>Total For Project: 1631</i>	<b>1,002,960</b>	250,740	250,740	250,740	250,740
GoU Development	1,002,960	250,740	250,740	250,740	250,740
External Financing	0	0	0	0	0
<b>Total Sub SubProgrammes 01</b>	<b>72,878,609</b>	<b>23,111,666</b>	<b>16,426,446</b>	<b>16,426,446</b>	<b>16,914,052</b>
<i>Wage Recurrent</i>	18,313,311	4,578,328	4,578,328	4,578,328	4,578,328
<i>Non Wage Recurrent</i>	53,562,338	18,282,599	11,597,378	11,597,378	12,084,984
<i>GoU Development</i>	1,002,960	250,740	250,740	250,740	250,740
<i>External Financing</i>	0	0	0	0	0

**VOTE: 159** External Security Organization (ESO)

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Name of Procuring Entity: External Security Organization (ESO)</b>							
<b>Sub-SubProgramme: 01 Strengthening External Security</b>							
<b>Departments: 001 Administration and Finance</b>							
<b>Budget Output: 460007 Logistical support to ESO personnel</b>							
<b>221007</b>	<b>Books, Periodicals &amp; Newspapers</b>		<b>36,600,000</b>				
221007	Newspapers - Assorted Newspapers	Plan	36,600,000		Direct Procurement	28/06/2024	28/06/2024
<b>221009</b>	<b>Welfare and Entertainment</b>		<b>335,000,000</b>				
221009	Welfare - Assorted Welfare Items	Plan	335,000,000		Direct Procurement	30/06/2024	30/06/2024
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>80,000,000</b>				
221011	Office Supplies - Assorted Office Items	Plan	80,000,000		Direct Procurement	30/06/2024	30/06/2024
<b>222001</b>	<b>Information and Communication Technology Services.</b>		<b>360,000,000</b>				
222001	Telecommunication Services - Telecommunication Expenses	Plan	360,000,000		Direct Procurement	30/06/2024	30/06/2024
<b>223005</b>	<b>Electricity</b>		<b>200,000,000</b>				
223005	Electricity - Utility Bills (Offices)	Plan	200,000,000		Direct Procurement	30/06/2024	30/06/2024
<b>223006</b>	<b>Water</b>		<b>125,000,000</b>				
223006	Water - Utility Bills	Plan	125,000,000		Direct Procurement	28/06/2024	28/06/2024
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>		<b>271,042,654</b>				
227004	Fuel, Oils and Lubricants - Fuel Expenses	Plan	271,042,654		Direct Procurement	30/06/2024	30/06/2024
<b>Total For Departments: Administration and Finance</b>			<b>1,407,642,654</b>				
<b>Prepared By</b>		Name:					
		Signature:					
		Designation:	Head Of SubProgramme				
		Date:					
<b>Total For Vote 159</b>			<b>1,407,642,654</b>				
<b>Prepared By</b>		Name:					
		Signature:					
		Designation:					
		Date:					

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**VOTE: 159** External Security Organization (ESO)

<b>Approved By</b>	Name:	
	Signature:	
	Designation:	Accounting Officer
	Date:	

**VOTE: 159 External Security Organization (ESO)**

**Furniture and Fittings**

N/A

**ICT Equipment**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 001 Administration and Finance	Acer DTvj5em0013380025a1800	O221147	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	ACER DTVJ5EM001338003521800	O221071	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	Acer dtvj5em001338003861800	O221013	ADMIN/FIN	Unserviceable	01-Jul-20	1400000
159 001 Administration and Finance	Acer DTVJ5EM0013380047e1800	O221108	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	Acer Veriton	O221036	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	APC Smart UPS	O221037	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Arstron	O721052	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 001 Administration and Finance	Cursor	O721002	ADMIN/FIN	Good	01-Jul-20	300000
159 001 Administration and Finance	Cursor	O721003	ADMIN/FIN	Good	01-Jul-20	300000
159 001 Administration and Finance	Cursor	O721004	ADMIN/FIN	Good	01-Jul-20	300000
159 001 Administration and Finance	Cursor	O721015	ADMIN/FIN	Good	01-Jul-20	300000
159 001 Administration and Finance	Cursor	O721027	ADMIN/FIN	Good	01-Jul-20	300000
159 001 Administration and Finance	Cursor	O721087	ADMIN/FIN	Good	01-Jul-20	350000
159 001 Administration and Finance	Cursor	O721088	ADMIN/FIN	Good	01-Jul-20	350000
159 001 Administration and Finance	Dell	O121012	ADMIN/FIN	Unserviceable	01-Jul-20	2400000
159 001 Administration and Finance	Dell	O121014	ADMIN/FIN	Fair	01-Jul-20	2400000
159 001 Administration and Finance	Dell	O121019	ADMIN/FIN	Good	01-Jul-20	2400000
159 001 Administration and Finance	Dell	O121020	ADMIN/FIN	Poor	01-Jul-20	2400000
159 001 Administration and Finance	Dell	O121021	ADMIN/FIN	Poor	01-Jul-20	2400000
159 001 Administration and Finance	Dell	O121024	ADMIN/FIN	Good	01-Jul-20	2400000
159 001 Administration and Finance	Dell	O121026	ADMIN/FIN	Fair	01-Jul-20	2400000
159 001 Administration and Finance	Dell	O121029	ADMIN/FIN	Poor	01-Jul-20	2400000
159 001 Administration and Finance	Dell	O121046	ADMIN/FIN	Fair	01-Jul-20	2400000
159 001 Administration and Finance	Dell	O121077	ADMIN/FIN	Fair	01-Jul-20	210000
159 001 Administration and Finance	Dell	O121093	ADMIN/FIN	Poor	01-Jul-20	2400000
159 001 Administration and Finance	Dell	O121095	ADMIN/FIN	Poor	01-Jul-20	2400000
159 001 Administration and Finance	Dell	O121101	ADMIN/FIN	Poor	01-Jul-20	2400000
159 001 Administration and Finance	Dell	O121113	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	Dell	O121115	ADMIN/FIN	Unserviceable	01-Jul-20	2400000
159 001 Administration and Finance	Dell	O121116	ADMIN/FIN	Unserviceable	01-Jul-20	2400000
159 001 Administration and Finance	Dell	O121119	ADMIN/FIN	Poor	01-Jul-20	2400000
159 001 Administration and Finance	Dell	O121128	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	Dell	O121139	ADMIN/FIN	Poor	01-Jul-20	2400000
159 001 Administration and Finance	Dell	O121151	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Dell	O221077	ADMIN/FIN	Poor	01-Jul-20	2400000
159 001 Administration and Finance	Dell	O221092	ADMIN/FIN	Poor	01-Jul-20	2400000
159 001 Administration and Finance	Dell	O221096	ADMIN/FIN	Unserviceable	01-Jul-20	2400000
159 001 Administration and Finance	Dell	O221099	ADMIN/FIN	Unserviceable	01-Jul-20	2400000
159 001 Administration and Finance	Dell 186M15J	O221089	ADMIN/FIN	Poor	01-Jul-20	2400000
159 001 Administration and Finance	Dell 28RSG3J	O221139	ADMIN/FIN	Poor	01-Jul-20	2400000

**VOTE: 159 External Security Organization (ESO)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 001 Administration and Finance	Dell 3cc58bs	O221049	ADMIN/FIN	Poor	01-Jul-20	2400000
159 001 Administration and Finance	Dell 45fy72j	O221015	ADMIN/FIN	Unserviceable	01-Jul-20	2400000
159 001 Administration and Finance	Dell 4dpq3j	O221025	ADMIN/FIN	Poor	01-Jul-20	2400000
159 001 Administration and Finance	Dell 5f40Dy1	O221107	ADMIN/FIN	Unserviceable	01-Jul-20	2400000
159 001 Administration and Finance	Dell 5t5nb5j	O221125	ADMIN/FIN	Poor	01-Jul-20	2400000
159 001 Administration and Finance	Dell 69s5hw1	O221006	ADMIN/FIN	Poor	01-Jul-20	2400000
159 001 Administration and Finance	Dell 76vzg32	O221126	ADMIN/FIN	Poor	01-Jul-20	2400000
159 001 Administration and Finance	Dell 7c1hd5j	O221127	ADMIN/FIN	Poor	01-Jul-20	2400000
159 001 Administration and Finance	Dell 848hy1s	O221147	ADMIN/FIN	Unserviceable	01-Jul-20	2400000
159 001 Administration and Finance	Dell 8613kz1	O221058	ADMIN/FIN	Poor	01-Jul-20	2400000
159 001 Administration and Finance	Dell 8ml3k1s	O221122	ADMIN/FIN	Poor	01-Jul-20	2400000
159 001 Administration and Finance	Dell 9936ky1	O221005	ADMIN/FIN	Fair	01-Jul-20	2400000
159 001 Administration and Finance	Dell cj4y882	O221028	ADMIN/FIN	Fair	01-Jul-20	2400000
159 001 Administration and Finance	Dell en02n00n641801ag3xks	O121097	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	Dell enou417n64180ocf5w7m	O121054	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	Dell crgzv02	O221015	ADMIN/FIN	Fair	01-Jul-20	2400000
159 001 Administration and Finance	Dell dldzjz1	O221023	ADMIN/FIN	Poor	01-Jul-20	2400000
159 001 Administration and Finance	Dell dm7655j	O221060	ADMIN/FIN	Poor	01-Jul-20	2400000
159 001 Administration and Finance	Dell dnhj5bs	O221022	ADMIN/FIN	Poor	01-Jul-20	2400000
159 001 Administration and Finance	Dell F26784j	O221136	ADMIN/FIN	Poor	01-Jul-20	2400000
159 001 Administration and Finance	Dell G82HVQ1	O221084	ADMIN/FIN	Poor	01-Jul-20	2400000
159 001 Administration and Finance	Dell hb2w832	O221056	ADMIN/FIN	Fair	01-Jul-20	2400000
159 001 Administration and Finance	Dell HJWVMW1	O221070	ADMIN/FIN	Poor	01-Jul-20	2400000
159 001 Administration and Finance	Dell Vostro Gpp9vq1	O221120	ADMIN/FIN	Poor	01-Jul-20	2400000
159 001 Administration and Finance	Dell Vostro jt848bs	O221124	ADMIN/FIN	Poor	01-Jul-20	2400000
159 001 Administration and Finance	Desktop	O221078	ADMIN/FIN	Unserviceable	01-Jul-20	2400000
159 001 Administration and Finance	Desktop	O221079	ADMIN/FIN	Unserviceable	01-Jul-20	2400000
159 001 Administration and Finance	Desktop	O221080	ADMIN/FIN	Unserviceable	01-Jul-20	2400000
159 001 Administration and Finance	Desktop	O221085	ADMIN/FIN	Unserviceable	01-Jul-20	2400000
159 001 Administration and Finance	DINTEK Rack	O621022	ADMIN/FIN	Good	01-Jul-20	300000
159 001 Administration and Finance	DLINK	O621012	ADMIN/FIN	Good	01-Jul-20	300000
159 001 Administration and Finance	DLINK	O621018	ADMIN/FIN	Good	01-Jul-20	300000
159 001 Administration and Finance	DLINK DES1008C	O621001	ADMIN/FIN	Excellent	01-Jul-20	100000
159 001 Administration and Finance	DLINK DES1016A	O621015	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 001 Administration and Finance	DLINK DES1016D	O621016	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 001 Administration and Finance	DLINK DES1016D	O621033	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	DLINK Gigabit Switch	O621010	ADMIN/FIN	Good	01-Jul-20	300000
159 001 Administration and Finance	DLINK s30q1fb001286	O621023	ADMIN/FIN	Good	01-Jul-20	300000
159 001 Administration and Finance	DLINK Switch	O621002	ADMIN/FIN	Good	01-Jul-20	300000
159 001 Administration and Finance	EATON	O721030	ADMIN/FIN	Good	01-Jul-20	300000
159 001 Administration and Finance	EATON	O721031	ADMIN/FIN	Excellent	01-Jul-20	300000
159 001 Administration and Finance	Ericsson PABX	O621005	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	Ericsson PABX	O621006	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	Fugitsu	O121126	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	HCL	O121005	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	HCL	O121013	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	HCL	O121031	ADMIN/FIN	Poor	01-Jul-20	1400000



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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 001 Administration and Finance	HCL	O121032	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	HCL	O121044	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	HCL	O121058	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	HCL	O121069	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	HCL	O121106	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	HCL	O121125	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	HCL	O121129	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	HCL	O121132	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	HCL	O121134	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	HCL	O121150	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	HDMI Switcher	O621026	ADMIN/FIN	Good	01-Jul-20	300000
159 001 Administration and Finance	Hisense	O821012	ADMIN/FIN	Excellent	01-Jul-20	1400000
159 001 Administration and Finance	Hisense	O821030	ADMIN/FIN	Unserviceable	01-Jul-20	680000
159 001 Administration and Finance	Hisense Smart 32	O821001	ADMIN/FIN	Excellent	01-Jul-20	1000000
159 001 Administration and Finance	Hisense Smart 32	O821003	ADMIN/FIN	Excellent	01-Jul-20	1000000
159 001 Administration and Finance	Hisense Smart 32	O821029	ADMIN/FIN	Excellent	01-Jul-20	680000
159 001 Administration and Finance	Hisense Smart 43	O821005	ADMIN/FIN	Excellent	01-Jul-20	1400000
159 001 Administration and Finance	Hisense Smart 43	O821010	ADMIN/FIN	Excellent	01-Jul-20	1400000
159 001 Administration and Finance	Hisense Smart 65	O821008	ADMIN/FIN	Excellent	01-Jul-20	5000000
159 001 Administration and Finance	HP	O121009	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	HP	O121018	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	HP	O121023	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	HP	O121059	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	HP	O121062	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	HP	O121100	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	HP	O121131	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	HP	O121142	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	HP	O121148	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	HP	O221033	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	Hp	O221034	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	HP 3cq81230p6	O121110	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	HP 3cq8162vr2	O121111	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	HP 3cq8181pdp	O121102	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	HP 3cq8200tml	O121098	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	HP 4ce808399c	O221025	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	HP 5cd047cysw	O321006	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	HP 5cd7354t6j	O321003	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	HP 5cd823576n	O321007	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	HP 5cg7041330	O321004	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	HP eng62309h4	O221117	ADMIN/FIN	Unserviceable	01-Jul-20	1400000
159 001 Administration and Finance	HP czc8395s2	O221121	ADMIN/FIN	Fair	01-Jul-20	2400000
159 001 Administration and Finance	HP czc8397zm9	O221144	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	HP czc8397zmk	O221055	ADMIN/FIN	Fair	01-Jul-20	2400000
159 001 Administration and Finance	HP czc8397zmq	O221010	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	HP czc8397zn4	O221081	ADMIN/FIN	Fair	01-Jul-20	2400000
159 001 Administration and Finance	HP czc8397zp6	O221112	ADMIN/FIN	Fair	01-Jul-20	2400000
159 001 Administration and Finance	HP cze85195s9	O221138	ADMIN/FIN	Good	01-Jul-20	1400000

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159 001 Administration and Finance	HP czc85195sb	O221100	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	HP czc85195sn	O221048	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	HP prod id 240q6pc#ab2	O321001	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	HP Prodesk czc8397zhy	O221094	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	HP trf1291s79	O221031	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	HP TRF1291s7h	O221131	ADMIN/FIN	Fair	01-Jul-20	2400000
159 001 Administration and Finance	HP TRF3290VWC	O221069	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	HP TRF3290VWF	O221093	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	HP TRF3290VX5	O221068	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	HP V197	O121076	ADMIN/FIN	Fair	01-Jul-20	2400000
159 001 Administration and Finance	HP V214a	O121075	ADMIN/FIN	Fair	01-Jul-20	2400000
159 001 Administration and Finance	HP.V197.3cq8181pds	O121052	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	HP3 cq8162vqm	O121070	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	HPczc846813s	O221116	ADMIN/FIN	Fair	01-Jul-20	2400000
159 001 Administration and Finance	Huawei Rack	O621034	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	IBM	O121021	ADMIN/FIN	Unserviceable	01-Jul-20	1400000
159 001 Administration and Finance	IBM	O121049	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	Laptop	O321009	ADMIN/FIN	Good	01-Jul-20	2700000
159 001 Administration and Finance	Laptop	O321010	ADMIN/FIN	Good	01-Jul-20	2700000
159 001 Administration and Finance	Laptop	O321011	ADMIN/FIN	Good	01-Jul-20	2700000
159 001 Administration and Finance	Laserjet 1020 plus	O221143	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo Think Vision	O121055	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo Think Vision	O121065	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo Think Vision	O121071	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo Think Vision	O121072	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo Think Vision	O121078	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo Think Vision	O121103	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo Think Vision	O121104	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo Think Vision	O121105	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo Think Vision	O121107	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo Think Vision	O121133	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo Think Vision	O121135	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo Think Vision	O121136	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo Think Vision	O121137	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo Think Vision	O121138	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo Think Vision	O121143	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo Think Vision	O121145	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo Think Vision	O121146	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo Think Vision e2013	O121051	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo Think Vision VK468410	O121112	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkCentre 1s10c0a02red	O221054	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkCentre EES12892183	O221039	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkCentre ES12875365	O221039	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkCentre ES12875392	O221061	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkCentre ES12892284	O221030	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkCentre PBBPBB7	O21142	ADMIN/FIN	Fair	01-Jul-20	1400000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 001 Administration and Finance	Lenovo ThinkCentre PBLFCG5	O221046	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkCentre PBLFCG5	O221146	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkCentre PBRPBA6	O221134	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkCentre PC06u893	O221129	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkCentre PC06u897	O221008	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkCentre PC06u8d8	O221007	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkCentre PC06u8d8	O221103	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkCentre PC076118	O221032	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkCentre PC076118	O221035	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkCentre PC0761mb	O221045	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkCentre PC0761mb	O221046	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkCentre PC0761mb	O221047	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkCentre PC07622w	O221018	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkCentre PC076279	O221104	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkCentre PC07627e	O221140	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkCentre PC07627u	O221132	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkCentre PC0765dr	O221116	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkCentre PC07672T	O221095	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkCentre PC0A0JR8	O221133	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkCentre PC0A0jrg	O221012	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkCentre PC0A0jrj	O221063	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkCentre PC0A0js9	O221027	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkCentre PC0A0jsa	O221011	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkCentre PC0A0jsp	O221017	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkCentre PC0A0jt2	O221097	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkCentre PC0A0JT4	O221130	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkCentre PC0A0jt5	O221040	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkCentre PC0A0jt5	O221041	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkCentre PC0CT4B2	O221111	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkCentre PC0ct4b5	O221083	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkCentre PC0ct4b8	O221098	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkCentre PC0h9ug9	O221042	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkCentre PC0h9uga	O221021	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkCentre R87m0cg	O221123	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo Thinkpad	O321002	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo Thinkpad	O321005	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo Thinkpad	O321008	ADMIN/FIN	Good	01-Jul-20	2100000
159 001 Administration and Finance	Lenovo ThinkStation	O221044	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkVision	O121001	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkVision	O121003	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkVision	O121004	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkVision	O121006	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkVision	O121007	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkVision	O121008	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkVision	O121010	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkVision	O121011	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkVision	O121016	ADMIN/FIN	Good	01-Jul-20	1400000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 001 Administration and Finance	Lenovo ThinkVision	O121017	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkVision	O121022	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkVision	O121025	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkVision	O121027	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkVision	O121028	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkVision	O121030	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkVision	O121033	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkVision	O121034	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkVision	O121036	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkVision	O121037	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkVision	O121038	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkVision	O121039	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkVision	O121040	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkVision	O121041	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkVision	O121042	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkVision	O121043	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkVision	O121048	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkVision	O121060	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkVision	O121061	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkVision	O121073	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkVision	O121092	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkVision	O121099	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkVision	O121120	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkVision PC02fdlu	O221051	ADMIN/FIN	Unserviceable	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkVision VT179121	O121053	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	LenovoThinkCentre ES1287443	O221128	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	LenovoThinkCentre ES12875402	O221141	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	LenovoThinkCentre ES12875504	O221066	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	LenovoThinkCentre ES12875514	O221073	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	LenovoThinkCentre ES12892161	O221067	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	LenovoThinkCentre PC068UJ8	O221076	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	LenovoThinkCentre PC0A0JSH	O221075	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	LenovoThinkCentre PC0A0JT3	O221057	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	LenovoVision VT179117	O121094	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	LG	O821002	ADMIN/FIN	Good	01-Jul-20	2000000
159 001 Administration and Finance	LG	O821004	ADMIN/FIN	Good	01-Jul-20	2000000
159 001 Administration and Finance	LG	O821005	ADMIN/FIN	Good	01-Jul-20	2000000
159 001 Administration and Finance	LG	O821007	ADMIN/FIN	Good	01-Jul-20	980000
159 001 Administration and Finance	LG	O821015	ADMIN/FIN	Fair	01-Jul-20	980000
159 001 Administration and Finance	LG	O821018	ADMIN/FIN	Good	01-Jul-20	980000
159 001 Administration and Finance	LG	O821019	ADMIN/FIN	Good	01-Jul-20	980000
159 001 Administration and Finance	LG	O821021	ADMIN/FIN	Fair	01-Jul-20	980000
159 001 Administration and Finance	LG	O821022	ADMIN/FIN	Fair	01-Jul-20	980000
159 001 Administration and Finance	LG	O821036	ADMIN/FIN	Good	01-Jul-20	980000
159 001 Administration and Finance	LG Xpion	O221109	ADMIN/FIN	Unserviceable	01-Jul-20	2400000
159 001 Administration and Finance	LG Xpion	O221135	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	Marconi PABX	O621003	ADMIN/FIN	Unserviceable	01-Jul-20	300000

**VOTE: 159 External Security Organization (ESO)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 001 Administration and Finance	Microphone Controller	O721018	ADMIN/FIN	Poor	01-Jul-20	300000
159 001 Administration and Finance	Monitor	O121066	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	Monitor	O121067	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	Monitor	O121068	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	Monitor	O121081	ADMIN/FIN	Unserviceable	01-Jul-20	1400000
159 001 Administration and Finance	Monitor	O121082	ADMIN/FIN	Unserviceable	01-Jul-20	1400000
159 001 Administration and Finance	Monitor	O121083	ADMIN/FIN	Unserviceable	01-Jul-20	1400000
159 001 Administration and Finance	Monitor	O121084	ADMIN/FIN	Unserviceable	01-Jul-20	1400000
159 001 Administration and Finance	Monitor	O121085	ADMIN/FIN	Unserviceable	01-Jul-20	1400000
159 001 Administration and Finance	NVR	O621027	ADMIN/FIN	Good	01-Jul-20	500000
159 001 Administration and Finance	NVR	O621028	ADMIN/FIN	Good	01-Jul-20	500000
159 001 Administration and Finance	NVR	O621029	ADMIN/FIN	Good	01-Jul-20	500000
159 001 Administration and Finance	NVR	O621030	ADMIN/FIN	Unserviceable	01-Jul-20	500000
159 001 Administration and Finance	OfficePoint 650VA	O721029	ADMIN/FIN	Excellent	01-Jul-20	300000
159 001 Administration and Finance	PABX	O621002	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	PABX	O621004	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	PABX	O621007	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	Prodesk cze8397212	O221074	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Rack	O621025	ADMIN/FIN	Good	01-Jul-20	300000
159 001 Administration and Finance	Radio	O621009	ADMIN/FIN	Poor	01-Jul-20	300000
159 001 Administration and Finance	Samsung Crystal 55	O821033	ADMIN/FIN	Excellent	01-Jul-20	4000000
159 001 Administration and Finance	Samsung Screen	O821015	ADMIN/FIN	Excellent	01-Jul-20	3700000
159 001 Administration and Finance	Samsung SyncMaster	O121108	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	Samsung SyncMaster	O121140	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	Set Top Box (Decoder)	1121001	ADMIN/FIN	Good	01-Jul-20	125000
159 001 Administration and Finance	Set Top Box (Decoder)	1121002	ADMIN/FIN	Good	01-Jul-20	125000
159 001 Administration and Finance	Set Top Box (Decoder)	1121003	ADMIN/FIN	Good	01-Jul-20	125000
159 001 Administration and Finance	Set Top Box (Decoder)	1121004	ADMIN/FIN	Good	01-Jul-20	125000
159 001 Administration and Finance	Set Top Box (Decoder)	1121005	ADMIN/FIN	Good	01-Jul-20	125000
159 001 Administration and Finance	Set Top Box (Decoder)	1121006	ADMIN/FIN	Good	01-Jul-20	125000
159 001 Administration and Finance	Set Top Box (Decoder)	1121007	ADMIN/FIN	Good	01-Jul-20	125000
159 001 Administration and Finance	Set Top Box (Decoder)	1121008	ADMIN/FIN	Good	01-Jul-20	125000
159 001 Administration and Finance	Set Top Box (Decoder)	1121009	ADMIN/FIN	Good	01-Jul-20	125000
159 001 Administration and Finance	Set Top Box (Decoder)	1121010	ADMIN/FIN	Good	01-Jul-20	125000
159 001 Administration and Finance	Set Top Box (Decoder)	1121011	ADMIN/FIN	Good	01-Jul-20	125000
159 001 Administration and Finance	Set Top Box (Decoder)	1121012	ADMIN/FIN	Good	01-Jul-20	125000
159 001 Administration and Finance	Set Top Box (Decoder)	1121013	ADMIN/FIN	Good	01-Jul-20	125000
159 001 Administration and Finance	Set Top Box (Decoder)	1121014	ADMIN/FIN	Good	01-Jul-20	125000
159 001 Administration and Finance	Set Top Box (Decoder)	1121015	ADMIN/FIN	Good	01-Jul-20	125000
159 001 Administration and Finance	Set Top Box (Decoder)	1121016	ADMIN/FIN	Good	01-Jul-20	125000
159 001 Administration and Finance	Set Top Box (Decoder)	1121017	ADMIN/FIN	Good	01-Jul-20	125000
159 001 Administration and Finance	Set Top Box (Decoder)	1121018	ADMIN/FIN	Good	01-Jul-20	125000
159 001 Administration and Finance	Set Top Box (Decoder)	1121019	ADMIN/FIN	Good	01-Jul-20	125000
159 001 Administration and Finance	Set Top Box (Decoder)	1121020	ADMIN/FIN	Good	01-Jul-20	125000
159 001 Administration and Finance	Set Top Box (Decoder)	1121021	ADMIN/FIN	Good	01-Jul-20	125000
159 001 Administration and Finance	Set Top Box (Decoder)	1121022	ADMIN/FIN	Good	01-Jul-20	125000
159 001 Administration and Finance	Set Top Box (Decoder)	1121023	ADMIN/FIN	Good	01-Jul-20	125000

**VOTE: 159 External Security Organization (ESO)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 001 Administration and Finance	Set Top Box (Decoder)	1121024	ADMIN/FIN	Good	01-Jul-20	125000
159 001 Administration and Finance	Set Top Box (Decoder)	1121025	ADMIN/FIN	Good	01-Jul-20	125000
159 001 Administration and Finance	Set Top Box (Decoder)	1121026	ADMIN/FIN	Good	01-Jul-20	125000
159 001 Administration and Finance	Set Top Box (Decoder)	1121027	ADMIN/FIN	Good	01-Jul-20	125000
159 001 Administration and Finance	Skyworth	O821009	ADMIN/FIN	Excellent	01-Jul-20	1500000
159 001 Administration and Finance	Skyworth	O821011	ADMIN/FIN	Excellent	01-Jul-20	1500000
159 001 Administration and Finance	Sony	O821014	ADMIN/FIN	Fair	01-Jul-20	980000
159 001 Administration and Finance	Sony klv-40s200a	O821006	ADMIN/FIN	Fair	01-Jul-20	980000
159 001 Administration and Finance	Stabilizer	O721081	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 001 Administration and Finance	Star X	O821020	ADMIN/FIN	Good	01-Jul-20	980000
159 001 Administration and Finance	Star X	O821031	ADMIN/FIN	Good	01-Jul-20	800000
159 001 Administration and Finance	Starsat	O821035	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Startimes	O821034	ADMIN/FIN	Poor	01-Jul-20	900000
159 001 Administration and Finance	Startimes TV	O821037	ADMIN/FIN	Fair	01-Jul-20	600000
159 001 Administration and Finance	Sumsang Galaxy Tab A	O921001	ADMIN/FIN	Good	01-Jul-20	1500000
159 001 Administration and Finance	Sumsang Galaxy Tab A	O921002	ADMIN/FIN	Good	01-Jul-20	1500000
159 001 Administration and Finance	Sumsang Galaxy Tab A	O921003	ADMIN/FIN	Good	01-Jul-20	1500000
159 001 Administration and Finance	Sumsang Galaxy Tab A	O921004	ADMIN/FIN	Good	01-Jul-20	1500000
159 001 Administration and Finance	Sumsang Galaxy Tab A	O921005	ADMIN/FIN	Good	01-Jul-20	1500000
159 001 Administration and Finance	Sumsang Galaxy Tab A	O921006	ADMIN/FIN	Good	01-Jul-20	1500000
159 001 Administration and Finance	Sumsang Galaxy Tab A	O921007	ADMIN/FIN	Good	01-Jul-20	1500000
159 001 Administration and Finance	Sumsang Galaxy Tab A	O921008	ADMIN/FIN	Good	01-Jul-20	1500000
159 001 Administration and Finance	Sumsang Galaxy Tab A	O921009	ADMIN/FIN	Good	01-Jul-20	1500000
159 001 Administration and Finance	Sumsang Galaxy Tab A	O921010	ADMIN/FIN	Good	01-Jul-20	1500000
159 001 Administration and Finance	Sumsang Galaxy Tab A	O921011	ADMIN/FIN	Good	01-Jul-20	1500000
159 001 Administration and Finance	Sumsang Galaxy Tab A	O921012	ADMIN/FIN	Good	01-Jul-20	1500000
159 001 Administration and Finance	Sumsang Galaxy Tab A	O921013	ADMIN/FIN	Good	01-Jul-20	1500000
159 001 Administration and Finance	Sumsang Galaxy Tab A	O921014	ADMIN/FIN	Good	01-Jul-20	1500000
159 001 Administration and Finance	Sumsang Galaxy Tab A	O921015	ADMIN/FIN	Good	01-Jul-20	1500000
159 001 Administration and Finance	Switch	O621008	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	switch	O621013	ADMIN/FIN	Fair	01-Jul-20	100000
159 001 Administration and Finance	switch	O621014	ADMIN/FIN	Fair	01-Jul-20	100000
159 001 Administration and Finance	Switch	O621017	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	Switch	O621019	ADMIN/FIN	Fair	01-Jul-20	100000
159 001 Administration and Finance	Switch	O621020	ADMIN/FIN	Fair	01-Jul-20	100000
159 001 Administration and Finance	Switch	O621021	ADMIN/FIN	Fair	01-Jul-20	100000
159 001 Administration and Finance	Switch	O621031	ADMIN/FIN	Unserviceable	01-Jul-20	100000
159 001 Administration and Finance	Switch	O621032	ADMIN/FIN	Unserviceable	01-Jul-20	100000
159 001 Administration and Finance	Telefunken	O821016	ADMIN/FIN	Poor	01-Jul-20	800000
159 001 Administration and Finance	Television	O821013	ADMIN/FIN	Fair	01-Jul-20	900000
159 001 Administration and Finance	Television	O821017	ADMIN/FIN	Fair	01-Jul-20	900000
159 001 Administration and Finance	Television	O821023	ADMIN/FIN	Fair	01-Jul-20	900000
159 001 Administration and Finance	Think Centre PC0A0JQM	O221101	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Think Centre PC0A0JX3	O221090	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Think Centre PC0CT4BS	O221102	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	ThinkCentre ES12875437	O221091	ADMIN/FIN	Poor	01-Jul-20	2400000
159 001 Administration and Finance	ThinkCentre ES12892164	O221147	ADMIN/FIN	Fair	01-Jul-20	1400000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 001 Administration and Finance	Toten Rack	O621024	ADMIN/FIN	Good	01-Jul-20	300000
159 001 Administration and Finance	TP-Link	O621011	ADMIN/FIN	Poor	01-Jul-20	300000
159 001 Administration and Finance	Unomat	O721023	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	Unomat	O721026	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	Unomat UPS	O721035	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	Unomat UPS	O721047	ADMIN/FIN	Good	01-Jul-20	300000
159 001 Administration and Finance	Unomat UPS	O721048	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	Unomat UPS	O721068	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 002 Foreign Intelligence Management	Power controller	O721085	N/A	GOOD	01-Jul-21	2000000
159 002 Foreign Intelligence Management	Air Conditioner	O721001	N/A	GOOD	01-Jul-21	2800000
159 001 Administration and Finance	UPS	O721005	ADMIN/FIN	Poor	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721006	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721007	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721008	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721009	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721010	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721011	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721012	ADMIN/FIN	Fair	01-Jul-20	300000
159 002 Foreign Intelligence Management	Air Conditioner	O721013	N/A	GOOD	01-Jul-21	2800000
159 001 Administration and Finance	UPS	O721014	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721016	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721017	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721019	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721020	ADMIN/FIN	Poor	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721021	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721022	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721024	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721025	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721028	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721029	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721032	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721033	ADMIN/FIN	Fair	01-Jul-20	4500000
159 001 Administration and Finance	UPS	O721036	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721037	ADMIN/FIN	Excellent	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721038	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721038	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721039	ADMIN/FIN	Fair	01-Jul-20	300000
159 002 Foreign Intelligence Management	Scanners	O721040	N/A	Good	01-Jul-21	250000
159 001 Administration and Finance	UPS	O721041	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721042	ADMIN/FIN	Good	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721043	ADMIN/FIN	Good	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721044	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721045	ADMIN/FIN	Good	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721046	ADMIN/FIN	Good	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721050	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721051	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721053	ADMIN/FIN	Fair	01-Jul-20	300000

**VOTE: 159 External Security Organization (ESO)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 001 Administration and Finance	UPS	O721054	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721055	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721056	ADMIN/FIN	Poor	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721057	ADMIN/FIN	Poor	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721058	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721059	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721060	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721062	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721063	ADMIN/FIN	Poor	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721064	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721065	ADMIN/FIN	Poor	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721066	ADMIN/FIN	Poor	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721067	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721069	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721070	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721071	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721072	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721073	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721074	ADMIN/FIN	Poor	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721075	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721076	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721077	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721078	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721079	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721080	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721082	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721083	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 002 Foreign Intelligence Management	Generator	O721084	N/A	GOOD	01-Jul-21	8000000
159 001 Administration and Finance	UPS	O721086	ADMIN/FIN	Fair	01-Jul-20	150000
159 001 Administration and Finance	UPS	O721089	ADMIN/FIN	Good	01-Jul-20	150000
159 001 Administration and Finance	UPS	O721090	ADMIN/FIN	Good	01-Jul-20	150000
159 001 Administration and Finance	UPS	O721092	ADMIN/FIN	Good	01-Jul-20	150000
159 001 Administration and Finance	UPS	O721094	ADMIN/FIN	Poor	01-Jul-20	150000
159 001 Administration and Finance	UPS 650	O721049	ADMIN/FIN	Poor	01-Jul-20	300000
159 001 Administration and Finance	UPS 650	O721061	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	UPS 700	O721091	ADMIN/FIN	Good	01-Jul-20	320000
159 001 Administration and Finance	UPS Smart UPS C 2000	O721093	ADMIN/FIN	Good	01-Jul-20	4500000
159 001 Administration and Finance	UPS Smart UPS2200	O721034	ADMIN/FIN	Good	01-Jul-20	4500000
159 001 Administration and Finance	ViewSonic s17114122442	O121096	ADMIN/FIN	Poor	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Acer DTVj5em0013380025a1800	O221147	ADMIN/FIN	Poor	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	ACER DTVJ5EM001338003521800	O221071	ADMIN/FIN	Poor	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Acer dtvj5em001338003861800	O221013	ADMIN/FIN	Unserviceable	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Acer DTVJ5EM0013380047e1800	O221108	ADMIN/FIN	Poor	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Acer Veriton	O221036	ADMIN/FIN	Poor	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	APC Smart UPS	O221037	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Arstron	O721052	ADMIN/FIN	Unserviceable	01-Jul-20	300000



**VOTE: 159 External Security Organization (ESO)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 1631 Retooling of External Security Organization	Cursor	O721002	ADMIN/FIN	Good	01-Jul-20	300000
159 1631 Retooling of External Security Organization	Cursor	O721003	ADMIN/FIN	Good	01-Jul-20	300000
159 1631 Retooling of External Security Organization	Cursor	O721004	ADMIN/FIN	Good	01-Jul-20	300000
159 1631 Retooling of External Security Organization	Cursor	O721015	ADMIN/FIN	Good	01-Jul-20	300000
159 1631 Retooling of External Security Organization	Cursor	O721027	ADMIN/FIN	Good	01-Jul-20	300000
159 1631 Retooling of External Security Organization	Cursor	O721087	ADMIN/FIN	Good	01-Jul-20	350000
159 1631 Retooling of External Security Organization	Cursor	O721088	ADMIN/FIN	Good	01-Jul-20	350000
159 1631 Retooling of External Security Organization	Dell	O121012	ADMIN/FIN	Unserviceable	01-Jul-20	2400000
159 1631 Retooling of External Security Organization	Dell	O121014	ADMIN/FIN	Fair	01-Jul-20	2400000
159 1631 Retooling of External Security Organization	Dell	O121019	ADMIN/FIN	Good	01-Jul-20	2400000
159 1631 Retooling of External Security Organization	Dell	O121020	ADMIN/FIN	Poor	01-Jul-20	2400000
159 1631 Retooling of External Security Organization	Dell	O121021	ADMIN/FIN	Poor	01-Jul-20	2400000
159 1631 Retooling of External Security Organization	Dell	O121024	ADMIN/FIN	Good	01-Jul-20	2400000
159 1631 Retooling of External Security Organization	Dell	O121026	ADMIN/FIN	Fair	01-Jul-20	2400000
159 1631 Retooling of External Security Organization	Dell	O121029	ADMIN/FIN	Poor	01-Jul-20	2400000
159 1631 Retooling of External Security Organization	Dell	O121046	ADMIN/FIN	Fair	01-Jul-20	2400000
159 1631 Retooling of External Security Organization	Dell	O121077	ADMIN/FIN	Fair	01-Jul-20	210000
159 1631 Retooling of External Security Organization	Dell	O121093	ADMIN/FIN	Poor	01-Jul-20	2400000
159 1631 Retooling of External Security Organization	Dell	O121095	ADMIN/FIN	Poor	01-Jul-20	2400000
159 1631 Retooling of External Security Organization	Dell	O121101	ADMIN/FIN	Poor	01-Jul-20	2400000
159 1631 Retooling of External Security Organization	Dell	O121113	ADMIN/FIN	Poor	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Dell	O121115	ADMIN/FIN	Unserviceable	01-Jul-20	2400000
159 1631 Retooling of External Security Organization	Dell	O121116	ADMIN/FIN	Unserviceable	01-Jul-20	2400000
159 1631 Retooling of External Security Organization	Dell	O121119	ADMIN/FIN	Poor	01-Jul-20	2400000
159 1631 Retooling of External Security Organization	Dell	O121128	ADMIN/FIN	Poor	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Dell	O121139	ADMIN/FIN	Poor	01-Jul-20	2400000
159 1631 Retooling of External Security Organization	Dell	O121151	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Dell	O221077	ADMIN/FIN	Poor	01-Jul-20	2400000
159 1631 Retooling of External Security Organization	Dell	O221092	ADMIN/FIN	Poor	01-Jul-20	2400000
159 1631 Retooling of External Security Organization	Dell	O221096	ADMIN/FIN	Unserviceable	01-Jul-20	2400000
159 1631 Retooling of External Security Organization	Dell	O221099	ADMIN/FIN	Unserviceable	01-Jul-20	2400000
159 1631 Retooling of External Security Organization	Dell 186M15J	O221089	ADMIN/FIN	Poor	01-Jul-20	2400000
159 1631 Retooling of External Security Organization	Dell 28RSG3J	O221139	ADMIN/FIN	Poor	01-Jul-20	2400000
159 1631 Retooling of External Security Organization	Dell 3cc58bs	O221049	ADMIN/FIN	Poor	01-Jul-20	2400000
159 1631 Retooling of External Security Organization	Dell 45fy72j	O221015	ADMIN/FIN	Unserviceable	01-Jul-20	2400000
159 1631 Retooling of External Security Organization	Dell 4dppq3j	O221025	ADMIN/FIN	Poor	01-Jul-20	2400000
159 1631 Retooling of External Security Organization	Dell 5f40Dy1	O221107	ADMIN/FIN	Unserviceable	01-Jul-20	2400000
159 1631 Retooling of External Security Organization	Dell 5t5nb5j	O221125	ADMIN/FIN	Poor	01-Jul-20	2400000
159 1631 Retooling of External Security Organization	Dell 69s5hw1	O221006	ADMIN/FIN	Poor	01-Jul-20	2400000
159 1631 Retooling of External Security Organization	Dell 76vzg32	O221126	ADMIN/FIN	Poor	01-Jul-20	2400000
159 1631 Retooling of External Security Organization	Dell 7c1hd5j	O221127	ADMIN/FIN	Poor	01-Jul-20	2400000
159 1631 Retooling of External Security Organization	Dell 848hy1s	O221147	ADMIN/FIN	Unserviceable	01-Jul-20	2400000
159 1631 Retooling of External Security Organization	Dell 8613kz1	O221058	ADMIN/FIN	Poor	01-Jul-20	2400000
159 1631 Retooling of External Security Organization	Dell 8ml3k1s	O221122	ADMIN/FIN	Poor	01-Jul-20	2400000
159 1631 Retooling of External Security Organization	Dell 9936ky1	O221005	ADMIN/FIN	Fair	01-Jul-20	2400000
159 1631 Retooling of External Security Organization	Dell cj4y882	O221028	ADMIN/FIN	Fair	01-Jul-20	2400000
159 1631 Retooling of External Security Organization	Dell cn02n00n641801ag3xks	O121097	ADMIN/FIN	Poor	01-Jul-20	1400000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 1631 Retooling of External Security Organization	Dell cnou417n64180ocf5w7m	O121054	ADMIN/FIN	Poor	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Dell crgzv02	O221015	ADMIN/FIN	Fair	01-Jul-20	2400000
159 1631 Retooling of External Security Organization	Dell dldzjz1	O221023	ADMIN/FIN	Poor	01-Jul-20	2400000
159 1631 Retooling of External Security Organization	Dell dm7655j	O221060	ADMIN/FIN	Poor	01-Jul-20	2400000
159 1631 Retooling of External Security Organization	Dell dnhj5bs	O221022	ADMIN/FIN	Poor	01-Jul-20	2400000
159 1631 Retooling of External Security Organization	Dell F26784j	O221136	ADMIN/FIN	Poor	01-Jul-20	2400000
159 1631 Retooling of External Security Organization	Dell G82HVQ1	O221084	ADMIN/FIN	Poor	01-Jul-20	2400000
159 1631 Retooling of External Security Organization	Dell hb2w832	O221056	ADMIN/FIN	Fair	01-Jul-20	2400000
159 1631 Retooling of External Security Organization	Dell HJWVMW1	O221070	ADMIN/FIN	Poor	01-Jul-20	2400000
159 1631 Retooling of External Security Organization	Dell Vostro Gpp9vq1	O221120	ADMIN/FIN	Poor	01-Jul-20	2400000
159 1631 Retooling of External Security Organization	Dell Vostro jt848bs	O221124	ADMIN/FIN	Poor	01-Jul-20	2400000
159 1631 Retooling of External Security Organization	Desktop	O221078	ADMIN/FIN	Unserviceable	01-Jul-20	2400000
159 1631 Retooling of External Security Organization	Desktop	O221079	ADMIN/FIN	Unserviceable	01-Jul-20	2400000
159 1631 Retooling of External Security Organization	Desktop	O221080	ADMIN/FIN	Unserviceable	01-Jul-20	2400000
159 1631 Retooling of External Security Organization	Desktop	O221085	ADMIN/FIN	Unserviceable	01-Jul-20	2400000
159 1631 Retooling of External Security Organization	DINTEK Rack	O621022	ADMIN/FIN	Good	01-Jul-20	300000
159 1631 Retooling of External Security Organization	DLINK	O621012	ADMIN/FIN	Good	01-Jul-20	300000
159 1631 Retooling of External Security Organization	DLINK	O621018	ADMIN/FIN	Good	01-Jul-20	300000
159 1631 Retooling of External Security Organization	DLINK DES1008C	O621001	ADMIN/FIN	Excellent	01-Jul-20	100000
159 1631 Retooling of External Security Organization	DLINK DES1016A	O621015	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 1631 Retooling of External Security Organization	DLINK DES1016D	O621016	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 1631 Retooling of External Security Organization	DLINK DES1016D	O621033	ADMIN/FIN	Fair	01-Jul-20	300000
159 1631 Retooling of External Security Organization	DLINK Gigabit Switch	O621010	ADMIN/FIN	Good	01-Jul-20	300000
159 1631 Retooling of External Security Organization	DLINK s30q1fb001286	O621023	ADMIN/FIN	Good	01-Jul-20	300000
159 1631 Retooling of External Security Organization	DLINK Switch	O621002	ADMIN/FIN	Good	01-Jul-20	300000
159 1631 Retooling of External Security Organization	EATON	O721030	ADMIN/FIN	Good	01-Jul-20	300000
159 1631 Retooling of External Security Organization	EATON	O721031	ADMIN/FIN	Excellent	01-Jul-20	300000
159 1631 Retooling of External Security Organization	Ericsson PABX	O621005	ADMIN/FIN	Fair	01-Jul-20	300000
159 1631 Retooling of External Security Organization	Ericsson PABX	O621006	ADMIN/FIN	Fair	01-Jul-20	300000
159 1631 Retooling of External Security Organization	Fugitsu	O121126	ADMIN/FIN	Poor	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	HCL	O121005	ADMIN/FIN	Poor	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	HCL	O121013	ADMIN/FIN	Poor	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	HCL	O121031	ADMIN/FIN	Poor	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	HCL	O121032	ADMIN/FIN	Poor	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	HCL	O121044	ADMIN/FIN	Poor	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	HCL	O121058	ADMIN/FIN	Poor	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	HCL	O121069	ADMIN/FIN	Poor	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	HCL	O121106	ADMIN/FIN	Poor	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	HCL	O121125	ADMIN/FIN	Poor	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	HCL	O121129	ADMIN/FIN	Poor	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	HCL	O121132	ADMIN/FIN	Poor	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	HCL	O121134	ADMIN/FIN	Poor	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	HCL	O121150	ADMIN/FIN	Poor	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	HDMI Switcher	O621026	ADMIN/FIN	Good	01-Jul-20	300000
159 1631 Retooling of External Security Organization	Hisense	O821012	ADMIN/FIN	Excellent	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Hisense	O821030	ADMIN/FIN	Unserviceable	01-Jul-20	680000
159 1631 Retooling of External Security Organization	Hisense Smart 32	O821001	ADMIN/FIN	Excellent	01-Jul-20	1000000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 1631 Retooling of External Security Organization	Hisense Smart 32	O821003	ADMIN/FIN	Excellent	01-Jul-20	1000000
159 1631 Retooling of External Security Organization	Hisense Smart 32	O821029	ADMIN/FIN	Excellent	01-Jul-20	680000
159 1631 Retooling of External Security Organization	Hisense Smart 43	O821005	ADMIN/FIN	Excellent	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Hisense Smart 43	O821010	ADMIN/FIN	Excellent	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Hisense Smart 65	O821008	ADMIN/FIN	Excellent	01-Jul-20	5000000
159 1631 Retooling of External Security Organization	HP	O121009	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	HP	O121018	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	HP	O121023	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	HP	O121059	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	HP	O121062	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	HP	O121100	ADMIN/FIN	Poor	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	HP	O121131	ADMIN/FIN	Poor	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	HP	O121142	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	HP	O121148	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	HP	O221033	ADMIN/FIN	Poor	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	HP	O221034	ADMIN/FIN	Poor	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	HP 3cq81230p6	O121110	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	HP 3cq8162vr2	O121111	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	HP 3cq8181pdp	O121102	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	HP 3cq8200tml	O121098	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	HP 4ce808399c	O221025	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	HP 5cd047cysw	O321006	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	HP 5cd7354t6j	O321003	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	HP 5cd823576n	O321007	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	HP 5cg7041330	O321004	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	HP cng62309h4	O221117	ADMIN/FIN	Unserviceable	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	HP cze8395s2	O221121	ADMIN/FIN	Fair	01-Jul-20	2400000
159 1631 Retooling of External Security Organization	HP cze8397zm9	O221144	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	HP cze8397zmk	O221055	ADMIN/FIN	Fair	01-Jul-20	2400000
159 1631 Retooling of External Security Organization	HP cze8397zmq	O221010	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	HP cze8397zn4	O221081	ADMIN/FIN	Fair	01-Jul-20	2400000
159 1631 Retooling of External Security Organization	HP cze8397zp6	O221112	ADMIN/FIN	Fair	01-Jul-20	2400000
159 1631 Retooling of External Security Organization	HP cze85195s9	O221138	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	HP cze85195sb	O221100	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	HP cze85195sn	O221048	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	HP prod id 240q6pc#ab2	O321001	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	HP Prodesk czc8397zhy	O221094	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	HP trf1291s79	O221031	ADMIN/FIN	Poor	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	HP TRF1291s7h	O221131	ADMIN/FIN	Fair	01-Jul-20	2400000
159 1631 Retooling of External Security Organization	HP TRF3290VWC	O221069	ADMIN/FIN	Poor	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	HP TRF3290VWF	O221093	ADMIN/FIN	Poor	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	HP TRF3290VX5	O221068	ADMIN/FIN	Poor	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	HP V197	O121076	ADMIN/FIN	Fair	01-Jul-20	2400000
159 1631 Retooling of External Security Organization	HP V214a	O121075	ADMIN/FIN	Fair	01-Jul-20	2400000
159 1631 Retooling of External Security Organization	HP V197 3cq8181pds	O121052	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	HP3 cq8162vqm	O121070	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	HPczc846813s	O221116	ADMIN/FIN	Fair	01-Jul-20	2400000

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159 1631 Retooling of External Security Organization	Huawei Rack	O621034	ADMIN/FIN	Fair	01-Jul-20	300000
159 1631 Retooling of External Security Organization	IBM	O121021	ADMIN/FIN	Unserviceable	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	IBM	O121049	ADMIN/FIN	Poor	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Laptop	O321009	ADMIN/FIN	Good	01-Jul-20	2700000
159 1631 Retooling of External Security Organization	Laptop	O321010	ADMIN/FIN	Good	01-Jul-20	2700000
159 1631 Retooling of External Security Organization	Laptop	O321011	ADMIN/FIN	Good	01-Jul-20	2700000
159 1631 Retooling of External Security Organization	Laserjet 1020 plus	O221143	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo Think Vision	O121055	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo Think Vision	O121065	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo Think Vision	O121071	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo Think Vision	O121072	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo Think Vision	O121078	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo Think Vision	O121103	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo Think Vision	O121104	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo Think Vision	O121105	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo Think Vision	O121107	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo Think Vision	O121133	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo Think Vision	O121135	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo Think Vision	O121136	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo Think Vision	O121137	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo Think Vision	O121138	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo Think Vision	O121143	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo Think Vision	O121145	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo Think Vision e2013	O121051	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo Think Vision VK468410	O121112	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkCentre 1s10c0a02rcd	O221054	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkCentre EES12892183	O221039	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkCentre ES12875365	O221039	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkCentre ES12875392	O221061	ADMIN/FIN	Poor	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkCentre ES12892284	O221030	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkCentre PBBPBB7	O21142	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkCentre PBLFCG5	O221046	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkCentre PBLFCG5	O221146	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkCentre PBRPBA6	O221134	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkCentre PC06u893	O221129	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkCentre PC06u897	O221008	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkCentre PC06u8d8	O221007	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkCentre PC06u8d8	O221103	ADMIN/FIN	Poor	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkCentre PC076118	O221032	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkCentre PC076118	O221035	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkCentre PC0761mb	O221045	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkCentre PC0761mb	O221046	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkCentre PC0761mb	O221047	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkCentre PC07622w	O221018	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkCentre PC076279	O221104	ADMIN/FIN	Poor	01-Jul-20	1400000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 1631 Retooling of External Security Organization	Lenovo ThinkCentre PC07627c	O221140	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkCentre PC07627u	O221132	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkCentre PC0765dr	O221116	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkCentre PC07672T	O221095	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkCentre PC0A0JR8	O221133	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkCentre PC0A0jrg	O221012	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkCentre PC0A0jrq	O221063	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkCentre PC0A0js9	O221027	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkCentre PC0A0jsa	O221011	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkCentre PC0A0jsp	O221017	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkCentre PC0A0jt2	O221097	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkCentre PC0A0JT4	O221130	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkCentre PC0A0jt5	O221040	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkCentre PC0A0jt5	O221041	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkCentre PC0CT4B2	O221111	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkCentre PC0ct4b5	O221083	ADMIN/FIN	Poor	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkCentre PC0ct4b8	O221098	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkCentre PC0h9ug9	O221042	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkCentre PC0h9uga	O221021	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkCentre R87m0cg	O221123	ADMIN/FIN	Poor	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo Thinkpad	O321002	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo Thinkpad	O321005	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo Thinkpad	O321008	ADMIN/FIN	Good	01-Jul-20	2100000
159 1631 Retooling of External Security Organization	Lenovo ThinkStation	O221044	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkVision	O121001	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkVision	O121003	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkVision	O121004	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkVision	O121006	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkVision	O121007	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkVision	O121008	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkVision	O121010	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkVision	O121011	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkVision	O121016	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkVision	O121017	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkVision	O121022	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkVision	O121025	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkVision	O121027	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkVision	O121028	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkVision	O121030	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkVision	O121033	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkVision	O121034	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkVision	O121036	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkVision	O121037	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkVision	O121038	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkVision	O121039	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkVision	O121040	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkVision	O121041	ADMIN/FIN	Good	01-Jul-20	1400000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 1631 Retooling of External Security Organization	Lenovo ThinkVision	O121042	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkVision	O121043	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkVision	O121048	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkVision	O121060	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkVision	O121061	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkVision	O121073	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkVision	O121092	ADMIN/FIN	Poor	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkVision	O121099	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkVision	O121120	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkVision PC02fdlu	O221051	ADMIN/FIN	Unserviceable	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Lenovo ThinkVision VT179121	O121053	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	LenovoThinkCentre ES1287443	O221128	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	LenovoThinkCentre ES12875402	O221141	ADMIN/FIN	Poor	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	LenovoThinkCentre ES12875504	O221066	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	LenovoThinkCentre ES12875514	O221073	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	LenovoThinkCentre ES12892161	O221067	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	LenovoThinkCentre PC068UJ8	O221076	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	LenovoThinkCentre PC0A0JSH	O221075	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	LenovoThinkCentre PC0A0JT3	O221057	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	LenovoVision VT179117	O121094	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	LG	O821002	ADMIN/FIN	Good	01-Jul-20	2000000
159 1631 Retooling of External Security Organization	LG	O821004	ADMIN/FIN	Good	01-Jul-20	2000000
159 1631 Retooling of External Security Organization	LG	O821005	ADMIN/FIN	Good	01-Jul-20	2000000
159 1631 Retooling of External Security Organization	LG	O821007	ADMIN/FIN	Good	01-Jul-20	980000
159 1631 Retooling of External Security Organization	LG	O821015	ADMIN/FIN	Fair	01-Jul-20	980000
159 1631 Retooling of External Security Organization	LG	O821018	ADMIN/FIN	Good	01-Jul-20	980000
159 1631 Retooling of External Security Organization	LG	O821019	ADMIN/FIN	Good	01-Jul-20	980000
159 1631 Retooling of External Security Organization	LG	O821021	ADMIN/FIN	Fair	01-Jul-20	980000
159 1631 Retooling of External Security Organization	LG	O821022	ADMIN/FIN	Fair	01-Jul-20	980000
159 1631 Retooling of External Security Organization	LG	O821036	ADMIN/FIN	Good	01-Jul-20	980000
159 1631 Retooling of External Security Organization	LG Xpion	O221109	ADMIN/FIN	Unserviceable	01-Jul-20	2400000
159 1631 Retooling of External Security Organization	LG Xpion	O221135	ADMIN/FIN	Poor	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Marconi PABX	O621003	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 1631 Retooling of External Security Organization	Microphone Controller	O721018	ADMIN/FIN	Poor	01-Jul-20	300000
159 1631 Retooling of External Security Organization	Monitor	O121066	ADMIN/FIN	Poor	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Monitor	O121067	ADMIN/FIN	Poor	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Monitor	O121068	ADMIN/FIN	Poor	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Monitor	O121081	ADMIN/FIN	Unserviceable	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Monitor	O121082	ADMIN/FIN	Unserviceable	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Monitor	O121083	ADMIN/FIN	Unserviceable	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Monitor	O121084	ADMIN/FIN	Unserviceable	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Monitor	O121085	ADMIN/FIN	Unserviceable	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	NVR	O621027	ADMIN/FIN	Good	01-Jul-20	500000
159 1631 Retooling of External Security Organization	NVR	O621028	ADMIN/FIN	Good	01-Jul-20	500000
159 1631 Retooling of External Security Organization	NVR	O621029	ADMIN/FIN	Good	01-Jul-20	500000
159 1631 Retooling of External Security Organization	NVR	O621030	ADMIN/FIN	Unserviceable	01-Jul-20	500000
159 1631 Retooling of External Security Organization	OfficePoint 650VA	O721029	ADMIN/FIN	Excellent	01-Jul-20	300000

**VOTE: 159 External Security Organization (ESO)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 1631 Retooling of External Security Organization	PABX	O621002	ADMIN/FIN	Fair	01-Jul-20	300000
159 1631 Retooling of External Security Organization	PABX	O621004	ADMIN/FIN	Fair	01-Jul-20	300000
159 1631 Retooling of External Security Organization	PABX	O621007	ADMIN/FIN	Fair	01-Jul-20	300000
159 1631 Retooling of External Security Organization	Prodesk czc8397212	O221074	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Rack	O621025	ADMIN/FIN	Good	01-Jul-20	300000
159 1631 Retooling of External Security Organization	Radio	O621009	ADMIN/FIN	Poor	01-Jul-20	300000
159 1631 Retooling of External Security Organization	Samsung Crystal 55	O821033	ADMIN/FIN	Excellent	01-Jul-20	4000000
159 1631 Retooling of External Security Organization	Samsung Screen	O821015	ADMIN/FIN	Excellent	01-Jul-20	3700000
159 1631 Retooling of External Security Organization	Samsung SyncMaster	O121108	ADMIN/FIN	Poor	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Samsung SyncMaster	O121140	ADMIN/FIN	Poor	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Set Top Box (Decoder)	1121001	ADMIN/FIN	Good	01-Jul-20	125000
159 1631 Retooling of External Security Organization	Set Top Box (Decoder)	1121002	ADMIN/FIN	Good	01-Jul-20	125000
159 1631 Retooling of External Security Organization	Set Top Box (Decoder)	1121003	ADMIN/FIN	Good	01-Jul-20	125000
159 1631 Retooling of External Security Organization	Set Top Box (Decoder)	1121004	ADMIN/FIN	Good	01-Jul-20	125000
159 1631 Retooling of External Security Organization	Set Top Box (Decoder)	1121005	ADMIN/FIN	Good	01-Jul-20	125000
159 1631 Retooling of External Security Organization	Set Top Box (Decoder)	1121006	ADMIN/FIN	Good	01-Jul-20	125000
159 1631 Retooling of External Security Organization	Set Top Box (Decoder)	1121007	ADMIN/FIN	Good	01-Jul-20	125000
159 1631 Retooling of External Security Organization	Set Top Box (Decoder)	1121008	ADMIN/FIN	Good	01-Jul-20	125000
159 1631 Retooling of External Security Organization	Set Top Box (Decoder)	1121009	ADMIN/FIN	Good	01-Jul-20	125000
159 1631 Retooling of External Security Organization	Set Top Box (Decoder)	1121010	ADMIN/FIN	Good	01-Jul-20	125000
159 1631 Retooling of External Security Organization	Set Top Box (Decoder)	1121011	ADMIN/FIN	Good	01-Jul-20	125000
159 1631 Retooling of External Security Organization	Set Top Box (Decoder)	1121012	ADMIN/FIN	Good	01-Jul-20	125000
159 1631 Retooling of External Security Organization	Set Top Box (Decoder)	1121013	ADMIN/FIN	Good	01-Jul-20	125000
159 1631 Retooling of External Security Organization	Set Top Box (Decoder)	1121014	ADMIN/FIN	Good	01-Jul-20	125000
159 1631 Retooling of External Security Organization	Set Top Box (Decoder)	1121015	ADMIN/FIN	Good	01-Jul-20	125000
159 1631 Retooling of External Security Organization	Set Top Box (Decoder)	1121016	ADMIN/FIN	Good	01-Jul-20	125000
159 1631 Retooling of External Security Organization	Set Top Box (Decoder)	1121017	ADMIN/FIN	Good	01-Jul-20	125000
159 1631 Retooling of External Security Organization	Set Top Box (Decoder)	1121018	ADMIN/FIN	Good	01-Jul-20	125000
159 1631 Retooling of External Security Organization	Set Top Box (Decoder)	1121019	ADMIN/FIN	Good	01-Jul-20	125000
159 1631 Retooling of External Security Organization	Set Top Box (Decoder)	1121020	ADMIN/FIN	Good	01-Jul-20	125000
159 1631 Retooling of External Security Organization	Set Top Box (Decoder)	1121021	ADMIN/FIN	Good	01-Jul-20	125000
159 1631 Retooling of External Security Organization	Set Top Box (Decoder)	1121022	ADMIN/FIN	Good	01-Jul-20	125000
159 1631 Retooling of External Security Organization	Set Top Box (Decoder)	1121023	ADMIN/FIN	Good	01-Jul-20	125000
159 1631 Retooling of External Security Organization	Set Top Box (Decoder)	1121024	ADMIN/FIN	Good	01-Jul-20	125000
159 1631 Retooling of External Security Organization	Set Top Box (Decoder)	1121025	ADMIN/FIN	Good	01-Jul-20	125000
159 1631 Retooling of External Security Organization	Set Top Box (Decoder)	1121026	ADMIN/FIN	Good	01-Jul-20	125000
159 1631 Retooling of External Security Organization	Set Top Box (Decoder)	1121027	ADMIN/FIN	Good	01-Jul-20	125000
159 1631 Retooling of External Security Organization	Skyworth	O821009	ADMIN/FIN	Excellent	01-Jul-20	1500000
159 1631 Retooling of External Security Organization	Skyworth	O821011	ADMIN/FIN	Excellent	01-Jul-20	1500000
159 1631 Retooling of External Security Organization	Sony	O821014	ADMIN/FIN	Fair	01-Jul-20	980000
159 1631 Retooling of External Security Organization	Sony klv-40x200a	O821006	ADMIN/FIN	Fair	01-Jul-20	980000
159 1631 Retooling of External Security Organization	Stabilizer	O721081	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 1631 Retooling of External Security Organization	Star X	O821020	ADMIN/FIN	Good	01-Jul-20	980000
159 1631 Retooling of External Security Organization	Star X	O821031	ADMIN/FIN	Good	01-Jul-20	800000
159 1631 Retooling of External Security Organization	Starsat	O821035	ADMIN/FIN	Good	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Startimes	O821034	ADMIN/FIN	Poor	01-Jul-20	900000
159 1631 Retooling of External Security Organization	Startimes TV	O821037	ADMIN/FIN	Fair	01-Jul-20	600000

**VOTE: 159 External Security Organization (ESO)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 1631 Retooling of External Security Organization	Sumsang Galaxy Tab A	O921001	ADMIN/FIN	Good	01-Jul-20	1500000
159 1631 Retooling of External Security Organization	Sumsang Galaxy Tab A	O921002	ADMIN/FIN	Good	01-Jul-20	1500000
159 1631 Retooling of External Security Organization	Sumsang Galaxy Tab A	O921003	ADMIN/FIN	Good	01-Jul-20	1500000
159 1631 Retooling of External Security Organization	Sumsang Galaxy Tab A	O921004	ADMIN/FIN	Good	01-Jul-20	1500000
159 1631 Retooling of External Security Organization	Sumsang Galaxy Tab A	O921005	ADMIN/FIN	Good	01-Jul-20	1500000
159 1631 Retooling of External Security Organization	Sumsang Galaxy Tab A	O921006	ADMIN/FIN	Good	01-Jul-20	1500000
159 1631 Retooling of External Security Organization	Sumsang Galaxy Tab A	O921007	ADMIN/FIN	Good	01-Jul-20	1500000
159 1631 Retooling of External Security Organization	Sumsang Galaxy Tab A	O921008	ADMIN/FIN	Good	01-Jul-20	1500000
159 1631 Retooling of External Security Organization	Sumsang Galaxy Tab A	O921009	ADMIN/FIN	Good	01-Jul-20	1500000
159 1631 Retooling of External Security Organization	Sumsang Galaxy Tab A	O921010	ADMIN/FIN	Good	01-Jul-20	1500000
159 1631 Retooling of External Security Organization	Sumsang Galaxy Tab A	O921011	ADMIN/FIN	Good	01-Jul-20	1500000
159 1631 Retooling of External Security Organization	Sumsang Galaxy Tab A	O921012	ADMIN/FIN	Good	01-Jul-20	1500000
159 1631 Retooling of External Security Organization	Sumsang Galaxy Tab A	O921013	ADMIN/FIN	Good	01-Jul-20	1500000
159 1631 Retooling of External Security Organization	Sumsang Galaxy Tab A	O921014	ADMIN/FIN	Good	01-Jul-20	1500000
159 1631 Retooling of External Security Organization	Sumsang Galaxy Tab A	O921015	ADMIN/FIN	Good	01-Jul-20	1500000
159 1631 Retooling of External Security Organization	Switch	O621008	ADMIN/FIN	Fair	01-Jul-20	300000
159 1631 Retooling of External Security Organization	switch	O621013	ADMIN/FIN	Fair	01-Jul-20	100000
159 1631 Retooling of External Security Organization	switch	O621014	ADMIN/FIN	Fair	01-Jul-20	100000
159 1631 Retooling of External Security Organization	Switch	O621017	ADMIN/FIN	Fair	01-Jul-20	300000
159 1631 Retooling of External Security Organization	Switch	O621019	ADMIN/FIN	Fair	01-Jul-20	100000
159 1631 Retooling of External Security Organization	Switch	O621020	ADMIN/FIN	Fair	01-Jul-20	100000
159 1631 Retooling of External Security Organization	Switch	O621021	ADMIN/FIN	Fair	01-Jul-20	100000
159 1631 Retooling of External Security Organization	Switch	O621031	ADMIN/FIN	Unserviceable	01-Jul-20	100000
159 1631 Retooling of External Security Organization	Switch	O621032	ADMIN/FIN	Unserviceable	01-Jul-20	100000
159 1631 Retooling of External Security Organization	Telefunken	O821016	ADMIN/FIN	Poor	01-Jul-20	800000
159 1631 Retooling of External Security Organization	Television	O821013	ADMIN/FIN	Fair	01-Jul-20	900000
159 1631 Retooling of External Security Organization	Television	O821017	ADMIN/FIN	Fair	01-Jul-20	900000
159 1631 Retooling of External Security Organization	Television	O821023	ADMIN/FIN	Fair	01-Jul-20	900000
159 1631 Retooling of External Security Organization	Think Centre PC0A0JQM	O221101	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Think Centre PC0A0JX3	O221090	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Think Centre PCOCT4BS	O221102	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	ThinkCentre ES12875437	O221091	ADMIN/FIN	Poor	01-Jul-20	2400000
159 1631 Retooling of External Security Organization	ThinkCentre ES12892164	O221147	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1631 Retooling of External Security Organization	Toten Rack	O621024	ADMIN/FIN	Good	01-Jul-20	300000
159 1631 Retooling of External Security Organization	TP-Link	O621011	ADMIN/FIN	Poor	01-Jul-20	300000
159 1631 Retooling of External Security Organization	Unomat	O721023	ADMIN/FIN	Fair	01-Jul-20	300000
159 1631 Retooling of External Security Organization	Unomat	O721026	ADMIN/FIN	Fair	01-Jul-20	300000
159 1631 Retooling of External Security Organization	Unomat UPS	O721035	ADMIN/FIN	Fair	01-Jul-20	300000
159 1631 Retooling of External Security Organization	Unomat UPS	O721047	ADMIN/FIN	Good	01-Jul-20	300000
159 1631 Retooling of External Security Organization	Unomat UPS	O721048	ADMIN/FIN	Fair	01-Jul-20	300000
159 1631 Retooling of External Security Organization	Unomat UPS	O721068	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 1631 Retooling of External Security Organization	Power controller	O721085	N/A	GOOD	01-Jul-21	2000000
159 1631 Retooling of External Security Organization	Air Conditioner	O721001	N/A	GOOD	01-Jul-21	2800000
159 1631 Retooling of External Security Organization	UPS	O721005	ADMIN/FIN	Poor	01-Jul-20	300000
159 1631 Retooling of External Security Organization	UPS	O721006	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 1631 Retooling of External Security Organization	UPS	O721007	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 1631 Retooling of External Security Organization	UPS	O721008	ADMIN/FIN	Unserviceable	01-Jul-20	300000



**VOTE: 159 External Security Organization (ESO)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 1631 Retooling of External Security Organization	UPS	O721009	ADMIN/FIN	Fair	01-Jul-20	300000
159 1631 Retooling of External Security Organization	UPS	O721010	ADMIN/FIN	Fair	01-Jul-20	300000
159 1631 Retooling of External Security Organization	UPS	O721011	ADMIN/FIN	Fair	01-Jul-20	300000
159 1631 Retooling of External Security Organization	UPS	O721012	ADMIN/FIN	Fair	01-Jul-20	300000
159 1631 Retooling of External Security Organization	Air Conditioner	O721013	N/A	GOOD	01-Jul-21	2800000
159 1631 Retooling of External Security Organization	UPS	O721014	ADMIN/FIN	Fair	01-Jul-20	300000
159 1631 Retooling of External Security Organization	UPS	O721016	ADMIN/FIN	Fair	01-Jul-20	300000
159 1631 Retooling of External Security Organization	UPS	O721017	ADMIN/FIN	Fair	01-Jul-20	300000
159 1631 Retooling of External Security Organization	UPS	O721019	ADMIN/FIN	Fair	01-Jul-20	300000
159 1631 Retooling of External Security Organization	UPS	O721020	ADMIN/FIN	Poor	01-Jul-20	300000
159 1631 Retooling of External Security Organization	UPS	O721021	ADMIN/FIN	Fair	01-Jul-20	300000
159 1631 Retooling of External Security Organization	UPS	O721022	ADMIN/FIN	Fair	01-Jul-20	300000
159 1631 Retooling of External Security Organization	UPS	O721024	ADMIN/FIN	Fair	01-Jul-20	300000
159 1631 Retooling of External Security Organization	UPS	O721025	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 1631 Retooling of External Security Organization	UPS	O721028	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 1631 Retooling of External Security Organization	UPS	O721029	ADMIN/FIN	Fair	01-Jul-20	300000
159 1631 Retooling of External Security Organization	UPS	O721032	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 1631 Retooling of External Security Organization	UPS	O721033	ADMIN/FIN	Fair	01-Jul-20	4500000
159 1631 Retooling of External Security Organization	UPS	O721036	ADMIN/FIN	Fair	01-Jul-20	300000
159 1631 Retooling of External Security Organization	UPS	O721037	ADMIN/FIN	Excellent	01-Jul-20	300000
159 1631 Retooling of External Security Organization	UPS	O721038	ADMIN/FIN	Fair	01-Jul-20	300000
159 1631 Retooling of External Security Organization	UPS	O721038	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 1631 Retooling of External Security Organization	UPS	O721039	ADMIN/FIN	Fair	01-Jul-20	300000
159 1631 Retooling of External Security Organization	Scanners	O721040	N/A	Good	01-Jul-21	250000
159 1631 Retooling of External Security Organization	UPS	O721041	ADMIN/FIN	Fair	01-Jul-20	300000
159 1631 Retooling of External Security Organization	UPS	O721042	ADMIN/FIN	Good	01-Jul-20	300000
159 1631 Retooling of External Security Organization	UPS	O721043	ADMIN/FIN	Good	01-Jul-20	300000
159 1631 Retooling of External Security Organization	UPS	O721044	ADMIN/FIN	Fair	01-Jul-20	300000
159 1631 Retooling of External Security Organization	UPS	O721045	ADMIN/FIN	Good	01-Jul-20	300000
159 1631 Retooling of External Security Organization	UPS	O721046	ADMIN/FIN	Good	01-Jul-20	300000
159 1631 Retooling of External Security Organization	UPS	O721050	ADMIN/FIN	Fair	01-Jul-20	300000
159 1631 Retooling of External Security Organization	UPS	O721051	ADMIN/FIN	Fair	01-Jul-20	300000
159 1631 Retooling of External Security Organization	UPS	O721053	ADMIN/FIN	Fair	01-Jul-20	300000
159 1631 Retooling of External Security Organization	UPS	O721054	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 1631 Retooling of External Security Organization	UPS	O721055	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 1631 Retooling of External Security Organization	UPS	O721056	ADMIN/FIN	Poor	01-Jul-20	300000
159 1631 Retooling of External Security Organization	UPS	O721057	ADMIN/FIN	Poor	01-Jul-20	300000
159 1631 Retooling of External Security Organization	UPS	O721058	ADMIN/FIN	Fair	01-Jul-20	300000
159 1631 Retooling of External Security Organization	UPS	O721059	ADMIN/FIN	Fair	01-Jul-20	300000
159 1631 Retooling of External Security Organization	UPS	O721060	ADMIN/FIN	Fair	01-Jul-20	300000
159 1631 Retooling of External Security Organization	UPS	O721062	ADMIN/FIN	Fair	01-Jul-20	300000
159 1631 Retooling of External Security Organization	UPS	O721063	ADMIN/FIN	Poor	01-Jul-20	300000
159 1631 Retooling of External Security Organization	UPS	O721064	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 1631 Retooling of External Security Organization	UPS	O721065	ADMIN/FIN	Poor	01-Jul-20	300000
159 1631 Retooling of External Security Organization	UPS	O721066	ADMIN/FIN	Poor	01-Jul-20	300000
159 1631 Retooling of External Security Organization	UPS	O721067	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 1631 Retooling of External Security Organization	UPS	O721069	ADMIN/FIN	Unserviceable	01-Jul-20	300000

**VOTE: 159 External Security Organization (ESO)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 1631 Retooling of External Security Organization	UPS	O721070	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 1631 Retooling of External Security Organization	UPS	O721071	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 1631 Retooling of External Security Organization	UPS	O721072	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 1631 Retooling of External Security Organization	UPS	O721073	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 1631 Retooling of External Security Organization	UPS	O721074	ADMIN/FIN	Poor	01-Jul-20	300000
159 1631 Retooling of External Security Organization	UPS	O721075	ADMIN/FIN	Fair	01-Jul-20	300000
159 1631 Retooling of External Security Organization	UPS	O721076	ADMIN/FIN	Fair	01-Jul-20	300000
159 1631 Retooling of External Security Organization	UPS	O721077	ADMIN/FIN	Fair	01-Jul-20	300000
159 1631 Retooling of External Security Organization	UPS	O721078	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 1631 Retooling of External Security Organization	UPS	O721079	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 1631 Retooling of External Security Organization	UPS	O721080	ADMIN/FIN	Fair	01-Jul-20	300000
159 1631 Retooling of External Security Organization	UPS	O721082	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 1631 Retooling of External Security Organization	UPS	O721083	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 1631 Retooling of External Security Organization	Generator	O721084	N/A	GOOD	01-Jul-21	8000000
159 1631 Retooling of External Security Organization	UPS	O721086	ADMIN/FIN	Fair	01-Jul-20	150000
159 1631 Retooling of External Security Organization	UPS	O721089	ADMIN/FIN	Good	01-Jul-20	150000
159 1631 Retooling of External Security Organization	UPS	O721090	ADMIN/FIN	Good	01-Jul-20	150000
159 1631 Retooling of External Security Organization	UPS	O721092	ADMIN/FIN	Good	01-Jul-20	150000
159 1631 Retooling of External Security Organization	UPS	O721094	ADMIN/FIN	Poor	01-Jul-20	150000
159 1631 Retooling of External Security Organization	UPS 650	O721049	ADMIN/FIN	Poor	01-Jul-20	300000
159 1631 Retooling of External Security Organization	UPS 650	O721061	ADMIN/FIN	Fair	01-Jul-20	300000
159 1631 Retooling of External Security Organization	UPS 700	O721091	ADMIN/FIN	Good	01-Jul-20	320000
159 1631 Retooling of External Security Organization	UPS Smart UPS C 2000	O721093	ADMIN/FIN	Good	01-Jul-20	4500000
159 1631 Retooling of External Security Organization	UPS Smart UPS2200	O721034	ADMIN/FIN	Good	01-Jul-20	4500000
159 1631 Retooling of External Security Organization	ViewSonic sf7114122442	O121096	ADMIN/FIN	Poor	01-Jul-20	1400000

**Office Equipment**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 002 Foreign Intelligence Management	Astra	O421029	N/A	Poor	01-Jul-21	180000
159 002 Foreign Intelligence Management	Binding Machines	1321034	N/A	Good	01-Jul-21	185000
159 002 Foreign Intelligence Management	Comdial	O421105	N/A	Unserviceable	01-Jul-21	180000
159 002 Foreign Intelligence Management	Deskjet 2130	O521005	N/A	Good	01-Jul-21	180000
159 002 Foreign Intelligence Management	Dispenser	1321085	N/A	Good	01-Jul-21	450000
159 002 Foreign Intelligence Management	Epson L3150	O521006	N/A	Good	01-Jul-21	180000
159 002 Foreign Intelligence Management	Epson L3150	O521007	N/A	Good	01-Jul-21	180000
159 002 Foreign Intelligence Management	EPSON L3150	O521058	N/A	Good	01-Jul-21	180000
159 002 Foreign Intelligence Management	Epson L3150	O521062	N/A	Good	01-Jul-21	180000
159 002 Foreign Intelligence Management	Epson L382	O521063	N/A	Good	01-Jul-21	180000
159 002 Foreign Intelligence Management	epson l382 x34s334202	O521030	N/A	Fair	01-Jul-21	450000
159 002 Foreign Intelligence Management	EPSON 1805	O521046	N/A	Good	01-Jul-21	2100000
159 002 Foreign Intelligence Management	Ericsson	O421002-2	N/A	Fair	01-Jul-21	180004
159 002 Foreign Intelligence Management	Ericsson	O421008-2	N/A	Fair	01-Jul-21	180005
159 002 Foreign Intelligence Management	Ericsson	O421027-1	N/A	Fair	01-Jul-21	180001
159 002 Foreign Intelligence Management	Panasonic	O421078	N/A	Good	01-Jul-21	180047
159 002 Foreign Intelligence Management	Ericsson	O421102-1	N/A	Fair	01-Jul-21	180003
159 002 Foreign Intelligence Management	HP Deskjet D4263	O521042	N/A	Poor	01-Jul-21	180000
159 002 Foreign Intelligence Management	HP Laserjet 1020 plus	O521031	N/A	Unserviceable	01-Jul-21	2700000

**VOTE: 159 External Security Organization (ESO)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 002 Foreign Intelligence Management	HP Laserjet 1320	O521041	N/A	Poor	01-Jul-21	180000
159 002 Foreign Intelligence Management	HP Laserjet Enterprise M750	O521029	N/A	Good	01-Jul-21	3500000
159 002 Foreign Intelligence Management	HP Laserjet MFP M479fdw	O521028	N/A	Good	01-Jul-21	4500000
159 002 Foreign Intelligence Management	HP Officejet Pro 8620	O521027	N/A	Fair	01-Jul-21	1200000
159 002 Foreign Intelligence Management	HP Scanjet G3110	O521040	N/A	Poor	01-Jul-21	180000
159 002 Foreign Intelligence Management	Huawei	O421024-1	N/A	Unserviceable	01-Jul-21	180000
159 002 Foreign Intelligence Management	Huawei	O421084-2	N/A	Fair	01-Jul-21	1800001
159 002 Foreign Intelligence Management	Huawei	O421096-3	N/A	Fair	01-Jul-21	1800002
159 002 Foreign Intelligence Management	Huawei	O421097-4	N/A	Fair	01-Jul-21	1800003
159 002 Foreign Intelligence Management	Huawei	O421122-5	N/A	Fair	01-Jul-21	1800004
159 002 Foreign Intelligence Management	Huawei	O421144-6	N/A	Fair	01-Jul-21	1800005
159 002 Foreign Intelligence Management	Huawei	O421145-7	N/A	Fair	01-Jul-21	1800006
159 002 Foreign Intelligence Management	Laminator	1321017	N/A	Good	01-Jul-21	300000
159 002 Foreign Intelligence Management	Laminator	O521050	N/A	Good	01-Jul-21	200000
159 002 Foreign Intelligence Management	Laserjet 1018	O521018	N/A	Fair	01-Jul-21	180000
159 002 Foreign Intelligence Management	Laserjet 1018	O521023	N/A	Fair	01-Jul-21	180000
159 002 Foreign Intelligence Management	Laserjet 1020 plus	O521057	N/A	Fair	01-Jul-21	850000
159 002 Foreign Intelligence Management	Laserjet 1020 plus	O521160	N/A	Fair	01-Jul-21	850000
159 002 Foreign Intelligence Management	Laserjet Enterprise M750	O521043	N/A	Good	01-Jul-21	3500000
159 002 Foreign Intelligence Management	Laserjet P1102	O521015-1	N/A	Good	01-Jul-21	450000
159 002 Foreign Intelligence Management	Laserjet P1102	O521034	N/A	Poor	01-Jul-21	450000
159 002 Foreign Intelligence Management	Laserjet P1102	O521051	N/A	Good	01-Jul-21	180000
159 002 Foreign Intelligence Management	Laserjet P1102	O521061	N/A	Good	01-Jul-21	180000
159 002 Foreign Intelligence Management	Laserjet Pro 400 m401d	O521016	N/A	Fair	01-Jul-21	2700000
159 002 Foreign Intelligence Management	Laserjet Pro 400 m401dn	O521009-1	N/A	Good	01-Jul-21	2700001
159 002 Foreign Intelligence Management	Laserjet Pro 400 m401dn	O521020	N/A	Good	01-Jul-21	450000
159 002 Foreign Intelligence Management	Laserjet Pro 400 M401dn	O521045	N/A	Good	01-Jul-21	1600000
159 002 Foreign Intelligence Management	Laserjet Pro 400 m401dn	O521059	N/A	Good	01-Jul-21	2700000
159 002 Foreign Intelligence Management	Laserjet Pro M402dne	O521003	N/A	Excellent	01-Jul-21	2700000
159 002 Foreign Intelligence Management	Laserjet Pro M404dn	O521032	N/A	Unserviceable	01-Jul-21	1200000
159 002 Foreign Intelligence Management	Laserjet Pro M404dn	O521038	N/A	Good	01-Jul-21	850000
159 002 Foreign Intelligence Management	Laserjet Pro M404dn	O521055	N/A	Fair	01-Jul-21	2700000
159 002 Foreign Intelligence Management	Laserjet Pro M404n	O521012	N/A	Excellent	01-Jul-21	1400000
159 002 Foreign Intelligence Management	Laserjet Pro M477fdw	O521010	N/A	Good	01-Jul-21	2700000
159 002 Foreign Intelligence Management	Laserjet Pro M701n	O521022	N/A	Fair	01-Jul-21	800000
159 002 Foreign Intelligence Management	Laserjet Pro M701n	O521037	N/A	Good	01-Jul-21	2700000
159 002 Foreign Intelligence Management	Laserjet Pro MFP M280nw	O521001	N/A	Excellent	01-Jul-21	2700000
159 002 Foreign Intelligence Management	Laserjet Pro MFP M281fdw	O521013	N/A	Good	01-Jul-21	1600000
159 002 Foreign Intelligence Management	Laserjet Pro MFP M479dw	O521035	N/A	Good	01-Jul-21	5500000
159 002 Foreign Intelligence Management	Nova	O421005	N/A	Poor	01-Jul-21	180000
159 002 Foreign Intelligence Management	Nova	O421030-2	N/A	Poor	01-Jul-21	180000
159 002 Foreign Intelligence Management	Nova	O421057	N/A	Poor	01-Jul-21	180000
159 002 Foreign Intelligence Management	Nova	O421070	N/A	Poor	01-Jul-21	180000
159 002 Foreign Intelligence Management	Nova	O421083	N/A	Poor	01-Jul-21	180000
159 002 Foreign Intelligence Management	Nova	O421089	N/A	Poor	01-Jul-21	180000
159 002 Foreign Intelligence Management	Nova	O421107	N/A	Poor	01-Jul-21	180000
159 002 Foreign Intelligence Management	Officejet Pro 8600	O521011	N/A	Good	01-Jul-21	2700000

**VOTE: 159 External Security Organization (ESO)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 002 Foreign Intelligence Management	Panasonic	O421001-1	N/A	Good	01-Jul-21	180001
159 002 Foreign Intelligence Management	Panasonic	O421004-2	N/A	Good	01-Jul-21	180002
159 002 Foreign Intelligence Management	Panasonic	O421006-1	N/A	Fair	01-Jul-21	180003
159 002 Foreign Intelligence Management	Panasonic	O421007-2	N/A	Fair	01-Jul-21	180004
159 002 Foreign Intelligence Management	Panasonic	O421011-1	N/A	Good	01-Jul-21	180005
159 002 Foreign Intelligence Management	Panasonic	O421012-5	N/A	Good	01-Jul-21	180006
159 002 Foreign Intelligence Management	Panasonic	O421013-6	N/A	Good	01-Jul-21	180007
159 002 Foreign Intelligence Management	Panasonic	O421014-6	N/A	Good	01-Jul-21	180008
159 002 Foreign Intelligence Management	Panasonic	O421019	N/A	Good	01-Jul-21	180009
159 002 Foreign Intelligence Management	Panasonic	O421020-1	N/A	Good	01-Jul-21	180010
159 002 Foreign Intelligence Management	Panasonic	O421022	N/A	Good	01-Jul-21	180011
159 002 Foreign Intelligence Management	Panasonic	O421030-1	N/A	Good	01-Jul-21	180012
159 002 Foreign Intelligence Management	Panasonic	O421031	N/A	Good	01-Jul-21	180013
159 002 Foreign Intelligence Management	Panasonic	O421035-6	N/A	Good	01-Jul-21	180014
159 002 Foreign Intelligence Management	Panasonic	O421036	N/A	Good	01-Jul-21	180015
159 002 Foreign Intelligence Management	Panasonic	O421037	N/A	Good	01-Jul-21	180016
159 002 Foreign Intelligence Management	Panasonic	O421038-2	N/A	Good	01-Jul-21	180017
159 002 Foreign Intelligence Management	Panasonic	O421038-3	N/A	Good	01-Jul-21	180018
159 002 Foreign Intelligence Management	Panasonic	O421039	N/A	Good	01-Jul-21	180019
159 002 Foreign Intelligence Management	Panasonic	O421041	N/A	Good	01-Jul-21	180020
159 002 Foreign Intelligence Management	Panasonic	O421042	N/A	Good	01-Jul-21	180021
159 002 Foreign Intelligence Management	Panasonic	O421045-6	N/A	Good	01-Jul-21	180022
159 002 Foreign Intelligence Management	Panasonic	O421047-5	N/A	Good	01-Jul-21	180023
159 002 Foreign Intelligence Management	Panasonic	O421048	N/A	Good	01-Jul-21	180024
159 002 Foreign Intelligence Management	Panasonic	O421049	N/A	Good	01-Jul-21	180025
159 002 Foreign Intelligence Management	Panasonic	O421051	N/A	Good	01-Jul-21	180026
159 002 Foreign Intelligence Management	Panasonic	O421052-1	N/A	Good	01-Jul-21	180027
159 002 Foreign Intelligence Management	Panasonic	O421052-2	N/A	Good	01-Jul-21	180028
159 002 Foreign Intelligence Management	Panasonic	O421052-3	N/A	Good	01-Jul-21	180029
159 002 Foreign Intelligence Management	Panasonic	O421053	N/A	Good	01-Jul-21	180030
159 002 Foreign Intelligence Management	Panasonic	O421054	N/A	Good	01-Jul-21	180031
159 002 Foreign Intelligence Management	Panasonic	O421055	N/A	Good	01-Jul-21	180032
159 002 Foreign Intelligence Management	Panasonic	O421056	N/A	Good	01-Jul-21	180033
159 002 Foreign Intelligence Management	Panasonic	O421058	N/A	Good	01-Jul-21	180034
159 002 Foreign Intelligence Management	Panasonic	O421059-5	N/A	Good	01-Jul-21	180035
159 002 Foreign Intelligence Management	Panasonic	O421060	N/A	Fair	01-Jul-21	180037
159 002 Foreign Intelligence Management	Panasonic	O421060-6	N/A	Fair	01-Jul-21	180036
159 002 Foreign Intelligence Management	Panasonic	O421062	N/A	Good	01-Jul-21	180038
159 002 Foreign Intelligence Management	Panasonic	O421063	N/A	Good	01-Jul-21	180039
159 002 Foreign Intelligence Management	Panasonic	O421064	N/A	Good	01-Jul-21	180040
159 002 Foreign Intelligence Management	Panasonic	O421071	N/A	Good	01-Jul-21	180041
159 002 Foreign Intelligence Management	Panasonic	O421072	N/A	Fair	01-Jul-21	180042
159 002 Foreign Intelligence Management	Panasonic	O421073	N/A	Fair	01-Jul-21	180043
159 002 Foreign Intelligence Management	Panasonic	O421074	N/A	Fair	01-Jul-21	180044
159 002 Foreign Intelligence Management	Panasonic	O421076	N/A	Fair	01-Jul-21	180045
159 002 Foreign Intelligence Management	Panasonic	O421077	N/A	Good	01-Jul-21	180046
159 002 Foreign Intelligence Management	Panasonic	O421078	N/A	Good	01-Jul-21	180047

**VOTE: 159 External Security Organization (ESO)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 002 Foreign Intelligence Management	Panasonic	O421079	N/A	Good	01-Jul-21	180048
159 002 Foreign Intelligence Management	Panasonic	O421081	N/A	Fair	01-Jul-21	180049
159 002 Foreign Intelligence Management	Panasonic	O421082	N/A	Fair	01-Jul-21	180050
159 002 Foreign Intelligence Management	Panasonic	O421085	N/A	Fair	01-Jul-21	180051
159 002 Foreign Intelligence Management	Panasonic	O421086	N/A	Fair	01-Jul-21	180052
159 002 Foreign Intelligence Management	Panasonic	O421087	N/A	Fair	01-Jul-21	180053
159 002 Foreign Intelligence Management	Panasonic	O421088-5	N/A	Fair	01-Jul-21	180054
159 002 Foreign Intelligence Management	Panasonic	O421098	N/A	Fair	01-Jul-21	180055
159 002 Foreign Intelligence Management	Panasonic	O421099	N/A	Fair	01-Jul-21	180056
159 002 Foreign Intelligence Management	Panasonic	O421103	N/A	Good	01-Jul-21	180057
159 002 Foreign Intelligence Management	Panasonic	O421104	N/A	Good	01-Jul-21	180058
159 002 Foreign Intelligence Management	Panasonic	O421106	N/A	Fair	01-Jul-21	180059
159 002 Foreign Intelligence Management	Panasonic	O421108	N/A	Fair	01-Jul-21	180060
159 002 Foreign Intelligence Management	Panasonic	O421110	N/A	Poor	01-Jul-21	180061
159 002 Foreign Intelligence Management	Panasonic	O421111-5	N/A	Poor	01-Jul-21	180062
159 002 Foreign Intelligence Management	Panasonic	O421118	N/A	Good	01-Jul-21	180063
159 002 Foreign Intelligence Management	Panasonic	O421119	N/A	Good	01-Jul-21	180064
159 002 Foreign Intelligence Management	Panasonic	O421125	N/A	Fair	01-Jul-21	180065
159 002 Foreign Intelligence Management	Panasonic	O421126	N/A	Good	01-Jul-21	180066
159 002 Foreign Intelligence Management	Panasonic	O421128-6	N/A	Good	01-Jul-21	180067
159 002 Foreign Intelligence Management	Panasonic	O421129	N/A	Good	01-Jul-21	180068
159 002 Foreign Intelligence Management	Panasonic	O421133	N/A	Good	01-Jul-21	180069
159 002 Foreign Intelligence Management	Panasonic	O421134	N/A	Good	01-Jul-21	180070
159 002 Foreign Intelligence Management	Panasonic	O421136	N/A	Good	01-Jul-21	180071
159 002 Foreign Intelligence Management	Panasonic	O421139	N/A	Good	01-Jul-21	180072
159 002 Foreign Intelligence Management	Panasonic	O421140	N/A	Good	01-Jul-21	180073
159 002 Foreign Intelligence Management	Panasonic	O421142	N/A	Good	01-Jul-21	180074
159 002 Foreign Intelligence Management	Panasonic	O421144	N/A	Fair	01-Jul-21	180075
159 002 Foreign Intelligence Management	Panasonic	O421146	N/A	Fair	01-Jul-21	180076
159 002 Foreign Intelligence Management	Paper Shredders	1321030	N/A	Good	01-Jul-21	500000
159 002 Foreign Intelligence Management	Paper Shredders	1321031	N/A	Good	01-Jul-21	500000
159 002 Foreign Intelligence Management	Paper Shredders	1321035	N/A	Good	01-Jul-21	500000
159 002 Foreign Intelligence Management	Paper Shredders	1321036	N/A	Good	01-Jul-21	500000
159 002 Foreign Intelligence Management	Paper Shredders	1321055	N/A	Good	01-Jul-21	1500000
159 002 Foreign Intelligence Management	Paper Shredders	1321062	N/A	Good	01-Jul-21	1500000
159 002 Foreign Intelligence Management	Paper Shredders	1321064	N/A	Good	01-Jul-21	1500000
159 002 Foreign Intelligence Management	Siemens Eurosat	O421109	N/A	Poor	01-Jul-21	180000
159 002 Foreign Intelligence Management	Siemens Eurosat 2015	O421003	N/A	Fair	01-Jul-21	180000
159 002 Foreign Intelligence Management	Siemens Eurosat 2015	O421009	N/A	Fair	01-Jul-21	180000
159 002 Foreign Intelligence Management	Siemens Euroset	O421038-1	N/A	Fair	01-Jul-21	180000
159 002 Foreign Intelligence Management	Siemens Euroset 2015	O421028	N/A	Fair	01-Jul-21	180000
159 002 Foreign Intelligence Management	Telephones	O421010	N/A	Poor	01-Jul-21	180000
159 002 Foreign Intelligence Management	Telephones	O421015	N/A	Poor	01-Jul-21	180000
159 002 Foreign Intelligence Management	Telephones	O421016	N/A	Poor	01-Jul-21	180000
159 002 Foreign Intelligence Management	Telephones	O421017	N/A	Poor	01-Jul-21	180000
159 002 Foreign Intelligence Management	Telephones	O421018	N/A	Poor	01-Jul-21	180000
159 002 Foreign Intelligence Management	Telephones	O421021	N/A	Poor	01-Jul-21	180000

**VOTE: 159 External Security Organization (ESO)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 002 Foreign Intelligence Management	Telephones	O421023	N/A	Poor	01-Jul-21	180000
159 002 Foreign Intelligence Management	Telephones	O421026	N/A	Poor	01-Jul-21	180000
159 002 Foreign Intelligence Management	Telephones	O421032	N/A	Poor	01-Jul-21	180000
159 002 Foreign Intelligence Management	Telephones	O421033	N/A	Poor	01-Jul-21	180000
159 002 Foreign Intelligence Management	Telephones	O421034	N/A	Poor	01-Jul-21	180000
159 002 Foreign Intelligence Management	Telephones	O421040	N/A	Poor	01-Jul-21	180000
159 002 Foreign Intelligence Management	Telephones	O421043	N/A	Poor	01-Jul-21	180000
159 002 Foreign Intelligence Management	Telephones	O421044	N/A	Poor	01-Jul-21	180000
159 002 Foreign Intelligence Management	Telephones	O421046	N/A	Poor	01-Jul-21	180000
159 002 Foreign Intelligence Management	Telephones	O421050	N/A	Poor	01-Jul-21	180000
159 002 Foreign Intelligence Management	Telephones	O421061	N/A	Good	01-Jul-21	180000
159 002 Foreign Intelligence Management	Telephones	O421065	N/A	Good	01-Jul-21	180000
159 002 Foreign Intelligence Management	Telephones	O421066	N/A	Good	01-Jul-21	180000
159 002 Foreign Intelligence Management	Telephones	O421067	N/A	Good	01-Jul-21	180000
159 002 Foreign Intelligence Management	Telephones	O421068	N/A	Good	01-Jul-21	180000
159 002 Foreign Intelligence Management	Telephones	O421069	N/A	Good	01-Jul-21	180000
159 002 Foreign Intelligence Management	Telephones	O421075	N/A	Fair	01-Jul-21	180000
159 002 Foreign Intelligence Management	Telephones	O421080	N/A	Good	01-Jul-21	180000
159 002 Foreign Intelligence Management	Telephones	O421090	N/A	Good	01-Jul-21	180000
159 002 Foreign Intelligence Management	Telephones	O421091	N/A	Good	01-Jul-21	180000
159 002 Foreign Intelligence Management	Telephones	O421092	N/A	Good	01-Jul-21	180000
159 002 Foreign Intelligence Management	Telephones	O421093	N/A	Good	01-Jul-21	180000
159 002 Foreign Intelligence Management	Telephones	O421094	N/A	Good	01-Jul-21	180000
159 002 Foreign Intelligence Management	Telephones	O421095	N/A	Good	01-Jul-21	180000
159 002 Foreign Intelligence Management	Telephones	O421100	N/A	Fair	01-Jul-21	180000
159 002 Foreign Intelligence Management	Telephones	O421101	N/A	Fair	01-Jul-21	180000
159 002 Foreign Intelligence Management	Telephones	O421112	N/A	Fair	01-Jul-21	180000
159 002 Foreign Intelligence Management	Telephones	O421113	N/A	Fair	01-Jul-21	180000
159 002 Foreign Intelligence Management	Telephones	O421114	N/A	Fair	01-Jul-21	180000
159 002 Foreign Intelligence Management	Telephones	O421115	N/A	Fair	01-Jul-21	180000
159 002 Foreign Intelligence Management	Telephones	O421116	N/A	Fair	01-Jul-21	180000
159 002 Foreign Intelligence Management	Telephones	O421117	N/A	Fair	01-Jul-21	180000
159 002 Foreign Intelligence Management	Telephones	O421120	N/A	Fair	01-Jul-21	180000
159 002 Foreign Intelligence Management	Telephones	O421121	N/A	Fair	01-Jul-21	180000
159 002 Foreign Intelligence Management	Telephones	O421127	N/A	Good	01-Jul-21	180000
159 002 Foreign Intelligence Management	Telephones	O421130	N/A	Good	01-Jul-21	180000
159 002 Foreign Intelligence Management	Telephones	O421131	N/A	Good	01-Jul-21	180000
159 002 Foreign Intelligence Management	Telephones	O421137	N/A	Good	01-Jul-21	180000
159 002 Foreign Intelligence Management	Telephones	O421141	N/A	Fair	01-Jul-21	180000
159 002 Foreign Intelligence Management	Telephones	O421143	N/A	Good	01-Jul-21	180000
159 002 Foreign Intelligence Management	Telephones	O521036	N/A	Poor	01-Jul-21	1200000
159 002 Foreign Intelligence Management	Telephones	O521039	N/A	Unserviceable	01-Jul-21	1200000
159 002 Foreign Intelligence Management	Toshiba eStudio357	O521004	N/A	Fair	01-Jul-21	850000
159 002 Foreign Intelligence Management	Toshiba eStudio856	O521024	N/A	Fair	01-Jul-21	2700000
159 002 Foreign Intelligence Management	Toshiba eStudio857	O521025	N/A	Fair	01-Jul-21	2700000
159 002 Foreign Intelligence Management	Uganda Telecom	O421025	N/A	Unserviceable	01-Jul-21	180000
159 002 Foreign Intelligence Management	Uganda Telecom	O421123	N/A	Good	01-Jul-21	180000

**VOTE: 159 External Security Organization (ESO)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 002 Foreign Intelligence Management	Uganda Telecom	O421124	N/A	Good	01-Jul-21	180000
159 002 Foreign Intelligence Management	Uganda Telecom	O421132	N/A	Good	01-Jul-21	180000
159 002 Foreign Intelligence Management	Uganda Telecom	O421135	N/A	Good	01-Jul-21	180000
159 002 Foreign Intelligence Management	Uganda Telecom	O421138	N/A	Good	01-Jul-21	180000
159 002 Foreign Intelligence Management	Water dispenser	1321001	N/A	Good	01-Jul-21	450000
159 002 Foreign Intelligence Management	Water dispenser	1321016	N/A	Good	01-Jul-21	450000
159 002 Foreign Intelligence Management	Water dispenser	1321119	N/A	Good	01-Jul-21	450000
159 002 Foreign Intelligence Management	Printers	O521008	N/A	Fair	01-Jul-21	850000
159 002 Foreign Intelligence Management	Printers	O521014	N/A	Fair	01-Jul-21	800000
159 002 Foreign Intelligence Management	Printers	O521017	N/A	Fair	01-Jul-21	800000
159 002 Foreign Intelligence Management	Printers	O521019	N/A	Fair	01-Jul-21	800000
159 002 Foreign Intelligence Management	Printers	O521021	N/A	Fair	01-Jul-21	800000
159 002 Foreign Intelligence Management	Printers	O521026	N/A	Fair	01-Jul-21	800000
159 002 Foreign Intelligence Management	Printers	O521044	N/A	Good	01-Jul-21	850000
159 002 Foreign Intelligence Management	Printers	O521047	N/A	Good	01-Jul-21	850000
159 002 Foreign Intelligence Management	Printers	O521048	N/A	Good	01-Jul-21	850000
159 002 Foreign Intelligence Management	Printers	O521052	N/A	Good	01-Jul-21	850000
159 002 Foreign Intelligence Management	Printers	O521053	N/A	Good	01-Jul-21	850000
159 002 Foreign Intelligence Management	Printers	O521054	N/A	Good	01-Jul-21	850000
159 002 Foreign Intelligence Management	Printers	O521056	N/A	Good	01-Jul-21	850000
159 002 Foreign Intelligence Management	Printers	O521060	N/A	Good	01-Jul-21	850000
159 002 Foreign Intelligence Management	Scanjet Enterprise Flow N9120	O521033	N/A	Unserviceable	01-Jul-21	2700000
159 002 Foreign Intelligence Management	Scanjet G3110	O521002-1	N/A	Fair	01-Jul-21	850000
159 002 Foreign Intelligence Management	Scanjet G3110	O521049-2	N/A	Good	01-Jul-21	850001
159 002 Foreign Intelligence Management	Scanjet G3110-1	O521020-1	N/A	Fair	01-Jul-21	8500001
159 002 Foreign Intelligence Management	Scanners	1321054	N/A	Good	01-Jul-21	250000
159 002 Foreign Intelligence Management	Ericsson	O421078-8	N/A	Fair	01-Jul-21	180002
159 002 Foreign Intelligence Management	Ericsson	O421102-4	N/A	Fair	01-Jul-21	180003
159 002 Foreign Intelligence Management	Ericsson	O421002-3	N/A	Fair	01-Jul-21	180004
159 002 Foreign Intelligence Management	Panasonic	O421001-11	N/A	Good	01-Jul-21	180001
159 002 Foreign Intelligence Management	Panasonic	O421006-25	N/A	Fair	01-Jul-21	180003
159 002 Foreign Intelligence Management	Panasonic	O421007-89	N/A	Fair	01-Jul-21	180004
159 002 Foreign Intelligence Management	Panasonic	O421011-78	N/A	Good	01-Jul-21	180005
159 002 Foreign Intelligence Management	Panasonic	O421019-99	N/A	Good	01-Jul-21	180009
159 002 Foreign Intelligence Management	Panasonic	O421020-50	N/A	Good	01-Jul-21	180010
159 002 Foreign Intelligence Management	Panasonic	O421022-66	N/A	Good	01-Jul-21	180011
159 002 Foreign Intelligence Management	Panasonic	O421031-98	N/A	Good	01-Jul-21	180013
159 002 Foreign Intelligence Management	Panasonic	O421035-49	N/A	Good	01-Jul-21	180014
159 002 Foreign Intelligence Management	Panasonic	O421036-82	N/A	Good	01-Jul-21	180015
159 002 Foreign Intelligence Management	Panasonic	O421037-69	N/A	Good	01-Jul-21	180016
159 002 Foreign Intelligence Management	Panasonic	O421038-39	N/A	Good	01-Jul-21	180018
159 002 Foreign Intelligence Management	Panasonic	O421045-27	N/A	Good	01-Jul-21	180022
159 002 Foreign Intelligence Management	Panasonic	O421052-31	N/A	Good	01-Jul-21	180029
159 002 Foreign Intelligence Management	Panasonic	O421052-56	N/A	Good	01-Jul-21	180027
159 002 Foreign Intelligence Management	Panasonic	O421052-58	N/A	Good	01-Jul-21	180028
159 002 Foreign Intelligence Management	Panasonic	O421059-51	N/A	Good	01-Jul-21	180035
159 002 Foreign Intelligence Management	Panasonic	O421098-87	N/A	Fair	01-Jul-21	180055

**VOTE: 159 External Security Organization (ESO)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 002 Foreign Intelligence Management	Panasonic	O421111-54	N/A	Poor	01-Jul-21	180062
159 002 Foreign Intelligence Management	Panasonic	O421128-60	N/A	Good	01-Jul-21	180067
159 002 Foreign Intelligence Management	Panasonic	O421013-55	N/A	Good	01-Jul-21	180007
159 1631 Retooling of External Security Organization	Astra	O421029	N/A	Poor	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Binding Machines	1321034	N/A	Good	01-Jul-21	185000
159 1631 Retooling of External Security Organization	Comdial	O421105	N/A	Unserviceable	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Deskjet 2130	O521005	N/A	Good	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Dispenser	1321085	N/A	Good	01-Jul-21	450000
159 1631 Retooling of External Security Organization	Epson L3150	O521006	N/A	Good	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Epson L3150	O521007	N/A	Good	01-Jul-21	180000
159 1631 Retooling of External Security Organization	EPSON L3150	O521058	N/A	Good	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Epson L3150	O521062	N/A	Good	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Epson L382	O521063	N/A	Good	01-Jul-21	180000
159 1631 Retooling of External Security Organization	epson 1382 x34s334202	O521030	N/A	Fair	01-Jul-21	450000
159 1631 Retooling of External Security Organization	EPSON 1805	O521046	N/A	Good	01-Jul-21	210000
159 1631 Retooling of External Security Organization	Ericsson	O421002-2	N/A	Fair	01-Jul-21	180004
159 1631 Retooling of External Security Organization	Ericsson	O421008-2	N/A	Fair	01-Jul-21	180005
159 1631 Retooling of External Security Organization	Ericsson	O421027-1	N/A	Fair	01-Jul-21	180001
159 1631 Retooling of External Security Organization	Panasonic	O421078	N/A	Good	01-Jul-21	180047
159 1631 Retooling of External Security Organization	Ericsson	O421102-1	N/A	Fair	01-Jul-21	180003
159 1631 Retooling of External Security Organization	HP Deskjet D4263	O521042	N/A	Poor	01-Jul-21	180000
159 1631 Retooling of External Security Organization	HP Laserjet 1020 plus	O521031	N/A	Unserviceable	01-Jul-21	2700000
159 1631 Retooling of External Security Organization	HP Laserjet 1320	O521041	N/A	Poor	01-Jul-21	180000
159 1631 Retooling of External Security Organization	HP Laserjet Enterprise M750	O521029	N/A	Good	01-Jul-21	3500000
159 1631 Retooling of External Security Organization	HP Laserjet MFP M479fdw	O521028	N/A	Good	01-Jul-21	4500000
159 1631 Retooling of External Security Organization	HP Officejet Pro 8620	O521027	N/A	Fair	01-Jul-21	1200000
159 1631 Retooling of External Security Organization	HP Scanjet G3110	O521040	N/A	Poor	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Huawei	O421024-1	N/A	Unserviceable	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Huawei	O421084-2	N/A	Fair	01-Jul-21	1800001
159 1631 Retooling of External Security Organization	Huawei	O421096-3	N/A	Fair	01-Jul-21	1800002
159 1631 Retooling of External Security Organization	Huawei	O421097-4	N/A	Fair	01-Jul-21	1800003
159 1631 Retooling of External Security Organization	Huawei	O421122-5	N/A	Fair	01-Jul-21	1800004
159 1631 Retooling of External Security Organization	Huawei	O421144-6	N/A	Fair	01-Jul-21	1800005
159 1631 Retooling of External Security Organization	Huawei	O421145-7	N/A	Fair	01-Jul-21	1800006
159 1631 Retooling of External Security Organization	Laminator	1321017	N/A	Good	01-Jul-21	300000
159 1631 Retooling of External Security Organization	Laminator	O521050	N/A	Good	01-Jul-21	200000
159 1631 Retooling of External Security Organization	Laserjet 1018	O521018	N/A	Fair	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Laserjet 1018	O521023	N/A	Fair	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Laserjet 1020 plus	O521057	N/A	Fair	01-Jul-21	850000
159 1631 Retooling of External Security Organization	Laserjet 1020 plus	O521160	N/A	Fair	01-Jul-21	850000
159 1631 Retooling of External Security Organization	Laserjet Enterprise M750	O521043	N/A	Good	01-Jul-21	3500000
159 1631 Retooling of External Security Organization	Laserjet P1102	O521015-1	N/A	Good	01-Jul-21	450000
159 1631 Retooling of External Security Organization	Laserjet P1102	O521034	N/A	Poor	01-Jul-21	450000
159 1631 Retooling of External Security Organization	Laserjet P1102	O521051	N/A	Good	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Laserjet P1102	O521061	N/A	Good	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Laserjet Pro 400 m401d	O521016	N/A	Fair	01-Jul-21	2700000
159 1631 Retooling of External Security Organization	Laserjet Pro 400 m401dn	O521009-1	N/A	Good	01-Jul-21	2700001



**VOTE: 159 External Security Organization (ESO)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 1631 Retooling of External Security Organization	Laserjet Pro 400 m401dn	O521020	N/A	Good	01-Jul-21	450000
159 1631 Retooling of External Security Organization	Laserjet Pro 400 M401dn	O521045	N/A	Good	01-Jul-21	1600000
159 1631 Retooling of External Security Organization	Laserjet Pro 400 m401dn	O521059	N/A	Good	01-Jul-21	2700000
159 1631 Retooling of External Security Organization	Laserjet Pro M402dne	O521003	N/A	Excellent	01-Jul-21	2700000
159 1631 Retooling of External Security Organization	Laserjet Pro M404dn	O521032	N/A	Unserviceable	01-Jul-21	1200000
159 1631 Retooling of External Security Organization	Laserjet Pro M404dn	O521038	N/A	Good	01-Jul-21	850000
159 1631 Retooling of External Security Organization	Laserjet Pro M404dn	O521055	N/A	Fair	01-Jul-21	2700000
159 1631 Retooling of External Security Organization	Laserjet Pro M404n	O521012	N/A	Excellent	01-Jul-21	1400000
159 1631 Retooling of External Security Organization	Laserjet Pro M477fdw	O521010	N/A	Good	01-Jul-21	2700000
159 1631 Retooling of External Security Organization	Laserjet Pro M701n	O521022	N/A	Fair	01-Jul-21	800000
159 1631 Retooling of External Security Organization	Laserjet Pro M701n	O521037	N/A	Good	01-Jul-21	2700000
159 1631 Retooling of External Security Organization	Laserjet Pro MFP M280nw	O521001	N/A	Excellent	01-Jul-21	2700000
159 1631 Retooling of External Security Organization	Laserjet Pro MFP M281fdw	O521013	N/A	Good	01-Jul-21	1600000
159 1631 Retooling of External Security Organization	Laserjet Pro MFP M479dw	O521035	N/A	Good	01-Jul-21	5500000
159 1631 Retooling of External Security Organization	Nova	O421005	N/A	Poor	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Nova	O421030-2	N/A	Poor	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Nova	O421057	N/A	Poor	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Nova	O421070	N/A	Poor	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Nova	O421083	N/A	Poor	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Nova	O421089	N/A	Poor	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Nova	O421107	N/A	Poor	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Officejet Pro 8600	O521011	N/A	Good	01-Jul-21	2700000
159 1631 Retooling of External Security Organization	Panasonic	O421001-1	N/A	Good	01-Jul-21	180001
159 1631 Retooling of External Security Organization	Panasonic	O421004-2	N/A	Good	01-Jul-21	180002
159 1631 Retooling of External Security Organization	Panasonic	O421006-1	N/A	Fair	01-Jul-21	180003
159 1631 Retooling of External Security Organization	Panasonic	O421007-2	N/A	Fair	01-Jul-21	180004
159 1631 Retooling of External Security Organization	Panasonic	O421011-1	N/A	Good	01-Jul-21	180005
159 1631 Retooling of External Security Organization	Panasonic	O421012-5	N/A	Good	01-Jul-21	180006
159 1631 Retooling of External Security Organization	Panasonic	O421013-6	N/A	Good	01-Jul-21	180007
159 1631 Retooling of External Security Organization	Panasonic	O421014-6	N/A	Good	01-Jul-21	180008
159 1631 Retooling of External Security Organization	Panasonic	O421019	N/A	Good	01-Jul-21	180009
159 1631 Retooling of External Security Organization	Panasonic	O421020-1	N/A	Good	01-Jul-21	180010
159 1631 Retooling of External Security Organization	Panasonic	O421022	N/A	Good	01-Jul-21	180011
159 1631 Retooling of External Security Organization	Panasonic	O421030-1	N/A	Good	01-Jul-21	180012
159 1631 Retooling of External Security Organization	Panasonic	O421031	N/A	Good	01-Jul-21	180013
159 1631 Retooling of External Security Organization	Panasonic	O421035-6	N/A	Good	01-Jul-21	180014
159 1631 Retooling of External Security Organization	Panasonic	O421036	N/A	Good	01-Jul-21	180015
159 1631 Retooling of External Security Organization	Panasonic	O421037	N/A	Good	01-Jul-21	180016
159 1631 Retooling of External Security Organization	Panasonic	O421038-2	N/A	Good	01-Jul-21	180017
159 1631 Retooling of External Security Organization	Panasonic	O421038-3	N/A	Good	01-Jul-21	180018
159 1631 Retooling of External Security Organization	Panasonic	O421039	N/A	Good	01-Jul-21	180019
159 1631 Retooling of External Security Organization	Panasonic	O421041	N/A	Good	01-Jul-21	180020
159 1631 Retooling of External Security Organization	Panasonic	O421042	N/A	Good	01-Jul-21	180021
159 1631 Retooling of External Security Organization	Panasonic	O421045-6	N/A	Good	01-Jul-21	180022
159 1631 Retooling of External Security Organization	Panasonic	O421047-5	N/A	Good	01-Jul-21	180023
159 1631 Retooling of External Security Organization	Panasonic	O421048	N/A	Good	01-Jul-21	180024
159 1631 Retooling of External Security Organization	Panasonic	O421049	N/A	Good	01-Jul-21	180025

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 1631 Retooling of External Security Organization	Panasonic	O421051	N/A	Good	01-Jul-21	180026
159 1631 Retooling of External Security Organization	Panasonic	O421052-1	N/A	Good	01-Jul-21	180027
159 1631 Retooling of External Security Organization	Panasonic	O421052-2	N/A	Good	01-Jul-21	180028
159 1631 Retooling of External Security Organization	Panasonic	O421052-3	N/A	Good	01-Jul-21	180029
159 1631 Retooling of External Security Organization	Panasonic	O421053	N/A	Good	01-Jul-21	180030
159 1631 Retooling of External Security Organization	Panasonic	O421054	N/A	Good	01-Jul-21	180031
159 1631 Retooling of External Security Organization	Panasonic	O421055	N/A	Good	01-Jul-21	180032
159 1631 Retooling of External Security Organization	Panasonic	O421056	N/A	Good	01-Jul-21	180033
159 1631 Retooling of External Security Organization	Panasonic	O421058	N/A	Good	01-Jul-21	180034
159 1631 Retooling of External Security Organization	Panasonic	O421059-5	N/A	Good	01-Jul-21	180035
159 1631 Retooling of External Security Organization	Panasonic	O421060	N/A	Fair	01-Jul-21	180037
159 1631 Retooling of External Security Organization	Panasonic	O421060-6	N/A	Fair	01-Jul-21	180036
159 1631 Retooling of External Security Organization	Panasonic	O421062	N/A	Good	01-Jul-21	180038
159 1631 Retooling of External Security Organization	Panasonic	O421063	N/A	Good	01-Jul-21	180039
159 1631 Retooling of External Security Organization	Panasonic	O421064	N/A	Good	01-Jul-21	180040
159 1631 Retooling of External Security Organization	Panasonic	O421071	N/A	Good	01-Jul-21	180041
159 1631 Retooling of External Security Organization	Panasonic	O421072	N/A	Fair	01-Jul-21	180042
159 1631 Retooling of External Security Organization	Panasonic	O421073	N/A	Fair	01-Jul-21	180043
159 1631 Retooling of External Security Organization	Panasonic	O421074	N/A	Fair	01-Jul-21	180044
159 1631 Retooling of External Security Organization	Panasonic	O421076	N/A	Fair	01-Jul-21	180045
159 1631 Retooling of External Security Organization	Panasonic	O421077	N/A	Good	01-Jul-21	180046
159 1631 Retooling of External Security Organization	Panasonic	O421078	N/A	Good	01-Jul-21	180047
159 1631 Retooling of External Security Organization	Panasonic	O421079	N/A	Good	01-Jul-21	180048
159 1631 Retooling of External Security Organization	Panasonic	O421081	N/A	Fair	01-Jul-21	180049
159 1631 Retooling of External Security Organization	Panasonic	O421082	N/A	Fair	01-Jul-21	180050
159 1631 Retooling of External Security Organization	Panasonic	O421085	N/A	Fair	01-Jul-21	180051
159 1631 Retooling of External Security Organization	Panasonic	O421086	N/A	Fair	01-Jul-21	180052
159 1631 Retooling of External Security Organization	Panasonic	O421087	N/A	Fair	01-Jul-21	180053
159 1631 Retooling of External Security Organization	Panasonic	O421088-5	N/A	Fair	01-Jul-21	180054
159 1631 Retooling of External Security Organization	Panasonic	O421098	N/A	Fair	01-Jul-21	180055
159 1631 Retooling of External Security Organization	Panasonic	O421099	N/A	Fair	01-Jul-21	180056
159 1631 Retooling of External Security Organization	Panasonic	O421103	N/A	Good	01-Jul-21	180057
159 1631 Retooling of External Security Organization	Panasonic	O421104	N/A	Good	01-Jul-21	180058
159 1631 Retooling of External Security Organization	Panasonic	O421106	N/A	Fair	01-Jul-21	180059
159 1631 Retooling of External Security Organization	Panasonic	O421108	N/A	Fair	01-Jul-21	180060
159 1631 Retooling of External Security Organization	Panasonic	O421110	N/A	Poor	01-Jul-21	180061
159 1631 Retooling of External Security Organization	Panasonic	O421111-5	N/A	Poor	01-Jul-21	180062
159 1631 Retooling of External Security Organization	Panasonic	O421118	N/A	Good	01-Jul-21	180063
159 1631 Retooling of External Security Organization	Panasonic	O421119	N/A	Good	01-Jul-21	180064
159 1631 Retooling of External Security Organization	Panasonic	O421125	N/A	Fair	01-Jul-21	180065
159 1631 Retooling of External Security Organization	Panasonic	O421126	N/A	Good	01-Jul-21	180066
159 1631 Retooling of External Security Organization	Panasonic	O421128-6	N/A	Good	01-Jul-21	180067
159 1631 Retooling of External Security Organization	Panasonic	O421129	N/A	Good	01-Jul-21	180068
159 1631 Retooling of External Security Organization	Panasonic	O421133	N/A	Good	01-Jul-21	180069
159 1631 Retooling of External Security Organization	Panasonic	O421134	N/A	Good	01-Jul-21	180070
159 1631 Retooling of External Security Organization	Panasonic	O421136	N/A	Good	01-Jul-21	180071
159 1631 Retooling of External Security Organization	Panasonic	O421139	N/A	Good	01-Jul-21	180072

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 1631 Retooling of External Security Organization	Panasonic	O421140	N/A	Good	01-Jul-21	180073
159 1631 Retooling of External Security Organization	Panasonic	O421142	N/A	Good	01-Jul-21	180074
159 1631 Retooling of External Security Organization	Panasonic	O421144	N/A	Fair	01-Jul-21	180075
159 1631 Retooling of External Security Organization	Panasonic	O421146	N/A	Fair	01-Jul-21	180076
159 1631 Retooling of External Security Organization	Paper Shredders	1321030	N/A	Good	01-Jul-21	500000
159 1631 Retooling of External Security Organization	Paper Shredders	1321031	N/A	Good	01-Jul-21	500000
159 1631 Retooling of External Security Organization	Paper Shredders	1321035	N/A	Good	01-Jul-21	500000
159 1631 Retooling of External Security Organization	Paper Shredders	1321036	N/A	Good	01-Jul-21	500000
159 1631 Retooling of External Security Organization	Paper Shredders	1321055	N/A	Good	01-Jul-21	1500000
159 1631 Retooling of External Security Organization	Paper Shredders	1321062	N/A	Good	01-Jul-21	1500000
159 1631 Retooling of External Security Organization	Paper Shredders	1321064	N/A	Good	01-Jul-21	1500000
159 1631 Retooling of External Security Organization	Siemens Eurosat	O421109	N/A	Poor	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Siemens Eurosat 2015	O421003	N/A	Fair	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Siemens Eurosat 2015	O421009	N/A	Fair	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Siemens Euroset	O421038-1	N/A	Fair	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Siemens Euroset 2015	O421028	N/A	Fair	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Telephones	O421010	N/A	Poor	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Telephones	O421015	N/A	Poor	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Telephones	O421016	N/A	Poor	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Telephones	O421017	N/A	Poor	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Telephones	O421018	N/A	Poor	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Telephones	O421021	N/A	Poor	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Telephones	O421023	N/A	Poor	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Telephones	O421026	N/A	Poor	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Telephones	O421032	N/A	Poor	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Telephones	O421033	N/A	Poor	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Telephones	O421034	N/A	Poor	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Telephones	O421040	N/A	Poor	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Telephones	O421043	N/A	Poor	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Telephones	O421044	N/A	Poor	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Telephones	O421046	N/A	Poor	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Telephones	O421050	N/A	Poor	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Telephones	O421061	N/A	Good	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Telephones	O421065	N/A	Good	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Telephones	O421066	N/A	Good	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Telephones	O421067	N/A	Good	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Telephones	O421068	N/A	Good	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Telephones	O421069	N/A	Good	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Telephones	O421075	N/A	Fair	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Telephones	O421080	N/A	Good	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Telephones	O421090	N/A	Good	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Telephones	O421091	N/A	Good	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Telephones	O421092	N/A	Good	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Telephones	O421093	N/A	Good	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Telephones	O421094	N/A	Good	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Telephones	O421095	N/A	Good	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Telephones	O421100	N/A	Fair	01-Jul-21	180000

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159 1631 Retooling of External Security Organization	Telephones	O421101	N/A	Fair	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Telephones	O421112	N/A	Fair	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Telephones	O421113	N/A	Fair	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Telephones	O421114	N/A	Fair	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Telephones	O421115	N/A	Fair	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Telephones	O421116	N/A	Fair	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Telephones	O421117	N/A	Fair	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Telephones	O421120	N/A	Fair	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Telephones	O421121	N/A	Fair	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Telephones	O421127	N/A	Good	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Telephones	O421130	N/A	Good	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Telephones	O421131	N/A	Good	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Telephones	O421137	N/A	Good	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Telephones	O421141	N/A	Fair	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Telephones	O421143	N/A	Good	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Telephones	O521036	N/A	Poor	01-Jul-21	1200000
159 1631 Retooling of External Security Organization	Telephones	O521039	N/A	Unserviceable	01-Jul-21	1200000
159 1631 Retooling of External Security Organization	Toshiba eStudio357	O521004	N/A	Fair	01-Jul-21	850000
159 1631 Retooling of External Security Organization	Toshiba eStudio856	O521024	N/A	Fair	01-Jul-21	2700000
159 1631 Retooling of External Security Organization	Toshiba eStudio857	O521025	N/A	Fair	01-Jul-21	2700000
159 1631 Retooling of External Security Organization	Uganda Telecom	O421025	N/A	Unserviceable	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Uganda Telecom	O421123	N/A	Good	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Uganda Telecom	O421124	N/A	Good	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Uganda Telecom	O421132	N/A	Good	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Uganda Telecom	O421135	N/A	Good	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Uganda Telecom	O421138	N/A	Good	01-Jul-21	180000
159 1631 Retooling of External Security Organization	Water dispenser	1321001	N/A	Good	01-Jul-21	450000
159 1631 Retooling of External Security Organization	Water dispenser	1321016	N/A	Good	01-Jul-21	450000
159 1631 Retooling of External Security Organization	Water dispenser	1321119	N/A	Good	01-Jul-21	450000
159 1631 Retooling of External Security Organization	Printers	O521008	N/A	Fair	01-Jul-21	850000
159 1631 Retooling of External Security Organization	Printers	O521014	N/A	Fair	01-Jul-21	800000
159 1631 Retooling of External Security Organization	Printers	O521017	N/A	Fair	01-Jul-21	800000
159 1631 Retooling of External Security Organization	Printers	O521019	N/A	Fair	01-Jul-21	800000
159 1631 Retooling of External Security Organization	Printers	O521021	N/A	Fair	01-Jul-21	800000
159 1631 Retooling of External Security Organization	Printers	O521026	N/A	Fair	01-Jul-21	800000
159 1631 Retooling of External Security Organization	Printers	O521044	N/A	Good	01-Jul-21	850000
159 1631 Retooling of External Security Organization	Printers	O521047	N/A	Good	01-Jul-21	850000
159 1631 Retooling of External Security Organization	Printers	O521048	N/A	Good	01-Jul-21	850000
159 1631 Retooling of External Security Organization	Printers	O521052	N/A	Good	01-Jul-21	850000
159 1631 Retooling of External Security Organization	Printers	O521053	N/A	Good	01-Jul-21	850000
159 1631 Retooling of External Security Organization	Printers	O521054	N/A	Good	01-Jul-21	850000
159 1631 Retooling of External Security Organization	Printers	O521056	N/A	Good	01-Jul-21	850000
159 1631 Retooling of External Security Organization	Printers	O521060	N/A	Good	01-Jul-21	850000
159 1631 Retooling of External Security Organization	Scanjet Enterprise Flow N9120	O521033	N/A	Unserviceable	01-Jul-21	2700000
159 1631 Retooling of External Security Organization	Scanjet G3110	O521002-1	N/A	Fair	01-Jul-21	850000
159 1631 Retooling of External Security Organization	Scanjet G3110	O521049-2	N/A	Good	01-Jul-21	850001
159 1631 Retooling of External Security Organization	Scanjet G3110-1	O521020-1	N/A	Fair	01-Jul-21	8500001

**VOTE: 159 External Security Organization (ESO)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 1631 Retooling of External Security Organization	Scanners	1321054	N/A	Good	01-Jul-21	250000
159 1631 Retooling of External Security Organization	Ericsson	O421078-8	N/A	Fair	01-Jul-21	180002
159 1631 Retooling of External Security Organization	Ericsson	O421102-4	N/A	Fair	01-Jul-21	180003
159 1631 Retooling of External Security Organization	Ericsson	O421002-3	N/A	Fair	01-Jul-21	180004
159 1631 Retooling of External Security Organization	Panasonic	O421001-11	N/A	Good	01-Jul-21	180001
159 1631 Retooling of External Security Organization	Panasonic	O421006-25	N/A	Fair	01-Jul-21	180003
159 1631 Retooling of External Security Organization	Panasonic	O421007-89	N/A	Fair	01-Jul-21	180004
159 1631 Retooling of External Security Organization	Panasonic	O421011-78	N/A	Good	01-Jul-21	180005
159 1631 Retooling of External Security Organization	Panasonic	O421019-99	N/A	Good	01-Jul-21	180009
159 1631 Retooling of External Security Organization	Panasonic	O421020-50	N/A	Good	01-Jul-21	180010
159 1631 Retooling of External Security Organization	Panasonic	O421022-66	N/A	Good	01-Jul-21	180011
159 1631 Retooling of External Security Organization	Panasonic	O421031-98	N/A	Good	01-Jul-21	180013
159 1631 Retooling of External Security Organization	Panasonic	O421035-49	N/A	Good	01-Jul-21	180014
159 1631 Retooling of External Security Organization	Panasonic	O421036-82	N/A	Good	01-Jul-21	180015
159 1631 Retooling of External Security Organization	Panasonic	O421037-69	N/A	Good	01-Jul-21	180016
159 1631 Retooling of External Security Organization	Panasonic	O421038-39	N/A	Good	01-Jul-21	180018
159 1631 Retooling of External Security Organization	Panasonic	O421045-27	N/A	Good	01-Jul-21	180022
159 1631 Retooling of External Security Organization	Panasonic	O421052-31	N/A	Good	01-Jul-21	180029
159 1631 Retooling of External Security Organization	Panasonic	O421052-56	N/A	Good	01-Jul-21	180027
159 1631 Retooling of External Security Organization	Panasonic	O421052-58	N/A	Good	01-Jul-21	180028
159 1631 Retooling of External Security Organization	Panasonic	O421059-51	N/A	Good	01-Jul-21	180035
159 1631 Retooling of External Security Organization	Panasonic	O421098-87	N/A	Fair	01-Jul-21	180055
159 1631 Retooling of External Security Organization	Panasonic	O421111-54	N/A	Poor	01-Jul-21	180062
159 1631 Retooling of External Security Organization	Panasonic	O421128-60	N/A	Good	01-Jul-21	180067
159 1631 Retooling of External Security Organization	Panasonic	O421013-55	N/A	Good	01-Jul-21	180007

**Machinery**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 002 Foreign Intelligence Management	Air Conditioner	1321022	N/A	GOOD	01-Jul-21	2800000
159 002 Foreign Intelligence Management	Air Conditioner	1321024	N/A	GOOD	01-Jul-21	2800000
159 002 Foreign Intelligence Management	Air Conditioner	1321025	N/A	GOOD	01-Jul-21	2800000
159 002 Foreign Intelligence Management	Air Conditioner	1321038	N/A	GOOD	01-Jul-21	2800000
159 002 Foreign Intelligence Management	Air Conditioner	1321052	N/A	GOOD	01-Jul-21	2800000
159 002 Foreign Intelligence Management	Air Conditioner	1321053	N/A	GOOD	01-Jul-21	2800000
159 002 Foreign Intelligence Management	Walk through metal detector	1321051	N/A	GOOD	01-Jul-21	15000000
159 1631 Retooling of External Security Organization	Air Conditioner	1321022	N/A	GOOD	01-Jul-21	2800000
159 1631 Retooling of External Security Organization	Air Conditioner	1321024	N/A	GOOD	01-Jul-21	2800000
159 1631 Retooling of External Security Organization	Air Conditioner	1321025	N/A	GOOD	01-Jul-21	2800000
159 1631 Retooling of External Security Organization	Air Conditioner	1321038	N/A	GOOD	01-Jul-21	2800000
159 1631 Retooling of External Security Organization	Air Conditioner	1321052	N/A	GOOD	01-Jul-21	2800000
159 1631 Retooling of External Security Organization	Air Conditioner	1321053	N/A	GOOD	01-Jul-21	2800000
159 1631 Retooling of External Security Organization	Walk through metal detector	1321051	N/A	GOOD	01-Jul-21	15000000

**Medical Equipment**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 002 Foreign Intelligence Management	Medical Equipment	1321100	JUMBO	Good and In Use	01-Jan-00	31000000
159 002 Foreign Intelligence Management	Paper Shredders	1321101	N/A	Good	01-Jul-21	1500000

**VOTE: 159 External Security Organization (ESO)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 002 Foreign Intelligence Management	Medical Equipment	1321104	JUMBO	Good and In Use	01-Jan-00	31000000
159 002 Foreign Intelligence Management	Medical Equipment	1321105	JUMBO	Good and In Use	01-Jan-00	1200000
159 002 Foreign Intelligence Management	Medical Equipment	1321106	JUMBO	Good and In Use	01-Jan-00	800000
159 002 Foreign Intelligence Management	Medical Equipment	1321107	JUMBO	Good and In Use	01-Jan-00	800000
159 002 Foreign Intelligence Management	Medical Equipment	1321108	JUMBO	Good and In Use	01-Jan-00	20000000
159 002 Foreign Intelligence Management	Medical Equipment	1321109	JUMBO	Good and In Use	01-Jan-00	800000
159 002 Foreign Intelligence Management	Medical Equipment	1321112	JUMBO	Good and In Use	01-Jan-00	800000
159 002 Foreign Intelligence Management	Medical Equipment	1321113	JUMBO	Good and In Use	01-Jan-00	800000
159 002 Foreign Intelligence Management	Medical Equipment	1321114	JUMBO	Good and In Use	01-Jan-00	2500000
159 002 Foreign Intelligence Management	Medical Equipment	1321115	JUMBO	Good and In Use	01-Jan-00	800000
159 002 Foreign Intelligence Management	Medical Equipment	1321117	JUMBO	Good and In Use	01-Jan-00	300000
159 002 Foreign Intelligence Management	Medical Equipment	1321122	JUMBO	Good and In Use	01-Jan-00	650000
159 002 Foreign Intelligence Management	Medical Equipment	1321123	JUMBO	Good and In Use	01-Jan-00	200000
159 002 Foreign Intelligence Management	Medical Equipment	1420004	JUMBO	Good and In Use	01-Jan-00	550000
159 002 Foreign Intelligence Management	Medical Equipment	1420005	JUMBO	Good and In Use	01-Jan-00	550000
159 002 Foreign Intelligence Management	Medical Equipment	1420006	JUMBO	Good and In Use	01-Jan-00	550000
159 002 Foreign Intelligence Management	Medical Equipment	1420012	JUMBO	Good and In Use	01-Jan-00	550000
159 002 Foreign Intelligence Management	Medical Equipment	1420013	JUMBO	Good and In Use	01-Jan-00	750000
159 002 Foreign Intelligence Management	Medical Equipment	1420014	JUMBO	Good and In Use	01-Jan-00	500000
159 002 Foreign Intelligence Management	Medical Equipment	1420016	JUMBO	Good and In Use	01-Jan-00	750000
159 002 Foreign Intelligence Management	Medical Equipment	1420017	JUMBO	Good and In Use	01-Jan-00	750000
159 002 Foreign Intelligence Management	Medical Equipment	1420019	JUMBO	Good and In Use	01-Jan-00	750000
159 002 Foreign Intelligence Management	Medical Equipment	1420021	JUMBO	Good and In Use	01-Jan-00	550000
159 002 Foreign Intelligence Management	Medical Equipment	1420023	JUMBO	Good and In Use	01-Jan-00	550000
159 002 Foreign Intelligence Management	Medical Equipment	1420025	JUMBO	Good and In Use	01-Jan-00	750000
159 002 Foreign Intelligence Management	Medical Equipment	1420026	JUMBO	Good and In Use	01-Jan-00	750000
159 002 Foreign Intelligence Management	Medical Equipment	1420027	JUMBO	Good and In Use	01-Jan-00	500000
159 002 Foreign Intelligence Management	Medical Equipment	1420029	JUMBO	Good and In Use	01-Jan-00	550000
159 002 Foreign Intelligence Management	Medical Equipment	1421200	JUMBO	Good and In Use	01-Jan-00	500000
159 002 Foreign Intelligence Management	Medical Equipment	1421971	JUMBO	Good and In Use	01-Jan-00	750000
159 002 Foreign Intelligence Management	Medical Equipment	1421972	JUMBO	Good and In Use	01-Jan-00	750000
159 002 Foreign Intelligence Management	Medical Equipment	1421973	JUMBO	Good and In Use	01-Jan-00	750000
159 002 Foreign Intelligence Management	Medical Equipment	1421974	JUMBO	Good and In Use	01-Jan-00	750000
159 002 Foreign Intelligence Management	Medical Equipment	1421975	JUMBO	Good and In Use	01-Jan-00	550000
159 002 Foreign Intelligence Management	Medical Equipment	1421976	JUMBO	Good and In Use	01-Jan-00	300000
159 002 Foreign Intelligence Management	Medical Equipment	1421977	JUMBO	Good and In Use	01-Jan-00	300000
159 002 Foreign Intelligence Management	Medical Equipment	1421978	JUMBO	Good and In Use	01-Jan-00	300000
159 002 Foreign Intelligence Management	Medical Equipment	1421979	JUMBO	Good and In Use	01-Jan-00	450000
159 002 Foreign Intelligence Management	Medical Equipment	1421980	JUMBO	Good and In Use	01-Jan-00	650000
159 002 Foreign Intelligence Management	Medical Equipment	1421980	JUMBO	Good and In Use	01-Jan-00	750000
159 002 Foreign Intelligence Management	Medical Equipment	1421981	JUMBO	Good and In Use	01-Jan-00	550000
159 002 Foreign Intelligence Management	Medical Equipment	1421982	JUMBO	Good and In Use	01-Jan-00	300000
159 002 Foreign Intelligence Management	Medical Equipment	1421983	JUMBO	Good and In Use	01-Jan-00	500000
159 002 Foreign Intelligence Management	Medical Equipment	1421984	JUMBO	Good and In Use	01-Jan-00	550000
159 002 Foreign Intelligence Management	Medical Equipment	1421985	JUMBO	Good and In Use	01-Jan-00	550000
159 002 Foreign Intelligence Management	Medical Equipment	1421987	JUMBO	Good and In Use	01-Jan-00	750000
159 002 Foreign Intelligence Management	Medical Equipment	1421991	JUMBO	Good and In Use	01-Jan-00	500000

**VOTE: 159 External Security Organization (ESO)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 002 Foreign Intelligence Management	Medical Equipment	1421992	JUMBO	Good and In Use	01-Jan-00	500000
159 002 Foreign Intelligence Management	Medical Equipment	1421996	JUMBO	Good and In Use	01-Jan-00	550000
159 002 Foreign Intelligence Management	Medical Equipment	1421997	JUMBO	Good and In Use	01-Jan-00	550000
159 002 Foreign Intelligence Management	Medical Equipment	1421998	JUMBO	Good and In Use	01-Jan-00	550000
159 002 Foreign Intelligence Management	Medical Equipment	1421999	JUMBO	Good and In Use	01-Jan-00	500000
159 1631 Retooling of External Security Organization	Medical Equipment	1321100	JUMBO	Good and In Use	01-Jan-00	31000000
159 1631 Retooling of External Security Organization	Paper Shredders	1321101	N/A	Good	01-Jul-21	1500000
159 1631 Retooling of External Security Organization	Medical Equipment	1321104	JUMBO	Good and In Use	01-Jan-00	31000000
159 1631 Retooling of External Security Organization	Medical Equipment	1321105	JUMBO	Good and In Use	01-Jan-00	1200000
159 1631 Retooling of External Security Organization	Medical Equipment	1321106	JUMBO	Good and In Use	01-Jan-00	800000
159 1631 Retooling of External Security Organization	Medical Equipment	1321107	JUMBO	Good and In Use	01-Jan-00	800000
159 1631 Retooling of External Security Organization	Medical Equipment	1321108	JUMBO	Good and In Use	01-Jan-00	20000000
159 1631 Retooling of External Security Organization	Medical Equipment	1321109	JUMBO	Good and In Use	01-Jan-00	800000
159 1631 Retooling of External Security Organization	Medical Equipment	1321112	JUMBO	Good and In Use	01-Jan-00	800000
159 1631 Retooling of External Security Organization	Medical Equipment	1321113	JUMBO	Good and In Use	01-Jan-00	800000
159 1631 Retooling of External Security Organization	Medical Equipment	1321114	JUMBO	Good and In Use	01-Jan-00	25000000
159 1631 Retooling of External Security Organization	Medical Equipment	1321115	JUMBO	Good and In Use	01-Jan-00	800000
159 1631 Retooling of External Security Organization	Medical Equipment	1321117	JUMBO	Good and In Use	01-Jan-00	300000
159 1631 Retooling of External Security Organization	Medical Equipment	1321122	JUMBO	Good and In Use	01-Jan-00	650000
159 1631 Retooling of External Security Organization	Medical Equipment	1321123	JUMBO	Good and In Use	01-Jan-00	200000
159 1631 Retooling of External Security Organization	Medical Equipment	1420004	JUMBO	Good and In Use	01-Jan-00	550000
159 1631 Retooling of External Security Organization	Medical Equipment	1420005	JUMBO	Good and In Use	01-Jan-00	550000
159 1631 Retooling of External Security Organization	Medical Equipment	1420006	JUMBO	Good and In Use	01-Jan-00	550000
159 1631 Retooling of External Security Organization	Medical Equipment	1420012	JUMBO	Good and In Use	01-Jan-00	550000
159 1631 Retooling of External Security Organization	Medical Equipment	1420013	JUMBO	Good and In Use	01-Jan-00	750000
159 1631 Retooling of External Security Organization	Medical Equipment	1420014	JUMBO	Good and In Use	01-Jan-00	500000
159 1631 Retooling of External Security Organization	Medical Equipment	1420016	JUMBO	Good and In Use	01-Jan-00	750000
159 1631 Retooling of External Security Organization	Medical Equipment	1420017	JUMBO	Good and In Use	01-Jan-00	750000
159 1631 Retooling of External Security Organization	Medical Equipment	1420019	JUMBO	Good and In Use	01-Jan-00	750000
159 1631 Retooling of External Security Organization	Medical Equipment	1420021	JUMBO	Good and In Use	01-Jan-00	550000
159 1631 Retooling of External Security Organization	Medical Equipment	1420023	JUMBO	Good and In Use	01-Jan-00	550000
159 1631 Retooling of External Security Organization	Medical Equipment	1420025	JUMBO	Good and In Use	01-Jan-00	750000
159 1631 Retooling of External Security Organization	Medical Equipment	1420026	JUMBO	Good and In Use	01-Jan-00	750000
159 1631 Retooling of External Security Organization	Medical Equipment	1420027	JUMBO	Good and In Use	01-Jan-00	500000
159 1631 Retooling of External Security Organization	Medical Equipment	1420029	JUMBO	Good and In Use	01-Jan-00	550000
159 1631 Retooling of External Security Organization	Medical Equipment	1421200	JUMBO	Good and In Use	01-Jan-00	500000
159 1631 Retooling of External Security Organization	Medical Equipment	1421971	JUMBO	Good and In Use	01-Jan-00	750000
159 1631 Retooling of External Security Organization	Medical Equipment	1421972	JUMBO	Good and In Use	01-Jan-00	750000
159 1631 Retooling of External Security Organization	Medical Equipment	1421973	JUMBO	Good and In Use	01-Jan-00	750000
159 1631 Retooling of External Security Organization	Medical Equipment	1421974	JUMBO	Good and In Use	01-Jan-00	750000
159 1631 Retooling of External Security Organization	Medical Equipment	1421975	JUMBO	Good and In Use	01-Jan-00	550000
159 1631 Retooling of External Security Organization	Medical Equipment	1421976	JUMBO	Good and In Use	01-Jan-00	300000
159 1631 Retooling of External Security Organization	Medical Equipment	1421977	JUMBO	Good and In Use	01-Jan-00	300000
159 1631 Retooling of External Security Organization	Medical Equipment	1421978	JUMBO	Good and In Use	01-Jan-00	300000
159 1631 Retooling of External Security Organization	Medical Equipment	1421979	JUMBO	Good and In Use	01-Jan-00	450000
159 1631 Retooling of External Security Organization	Medical Equipment	1421980	JUMBO	Good and In Use	01-Jan-00	650000
159 1631 Retooling of External Security Organization	Medical Equipment	1421980	JUMBO	Good and In Use	01-Jan-00	750000

**VOTE: 159 External Security Organization (ESO)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 1631 Retooling of External Security Organization	Medical Equipment	1421981	JUMBO	Good and In Use	01-Jan-00	550000
159 1631 Retooling of External Security Organization	Medical Equipment	1421982	JUMBO	Good and In Use	01-Jan-00	300000
159 1631 Retooling of External Security Organization	Medical Equipment	1421983	JUMBO	Good and In Use	01-Jan-00	500000
159 1631 Retooling of External Security Organization	Medical Equipment	1421984	JUMBO	Good and In Use	01-Jan-00	550000
159 1631 Retooling of External Security Organization	Medical Equipment	1421985	JUMBO	Good and In Use	01-Jan-00	550000
159 1631 Retooling of External Security Organization	Medical Equipment	1421987	JUMBO	Good and In Use	01-Jan-00	750000
159 1631 Retooling of External Security Organization	Medical Equipment	1421991	JUMBO	Good and In Use	01-Jan-00	500000
159 1631 Retooling of External Security Organization	Medical Equipment	1421992	JUMBO	Good and In Use	01-Jan-00	500000
159 1631 Retooling of External Security Organization	Medical Equipment	1421996	JUMBO	Good and In Use	01-Jan-00	550000
159 1631 Retooling of External Security Organization	Medical Equipment	1421997	JUMBO	Good and In Use	01-Jan-00	550000
159 1631 Retooling of External Security Organization	Medical Equipment	1421998	JUMBO	Good and In Use	01-Jan-00	550000
159 1631 Retooling of External Security Organization	Medical Equipment	1421999	JUMBO	Good and In Use	01-Jan-00	500000

**Research and laboratory Equipment**

N/A

**Land**

Cost/Control Center	Asset Description	Site/plot No	Location	Condition	Date of acquisition	Title Deed No	Cost
159 002 Foreign Intelligence Management	12 acres Proposed Headquarters land.	Classified.	NA	Developing	01-Jul-20	Classified.	33000000000
159 1631 Retooling of External Security Organization	12 acres Proposed Headquarters land.	Classified.	NA	Developing	01-Jul-20	Classified.	33000000000

**Buildings Specialized**

N/A

**Buildings Non Specialized**

N/A

**Cycle**

N/A

**Light Vehicles**

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
159 001 Administration and Finance	AMBULANCE	classified-107	classified-160	classified-213	classified-54	classified-1	150000000	01-Jul-20
159 001 Administration and Finance	Motocycle	classified-108	classified-161	classified-214	classified-55	classified-2	3500000	01-Jul-20
159 001 Administration and Finance	Motocycle	classified-109	classified-162	classified-215	classified-56	classified-3	5000000	01-Jul-20
159 001 Administration and Finance	Motocycle	classified-110	classified-163	classified-216	classified-57	classified-4	5000000	01-Jul-20
159 001 Administration and Finance	Motocycle	classified-111	classified-164	classified-217	classified-58	classified-5	5000000	01-Jul-20
159 001 Administration and Finance	Motocycle	classified-112	classified-165	classified-218	classified-59	classified-6	5000000	01-Jul-20
159 001 Administration and Finance	Motocycle	classified-113	classified-166	classified-219	classified-60	classified-7	5000000	01-Jul-20
159 001 Administration and Finance	Motocycle	classified-114	classified-167	classified-220	classified-61	classified-8	5000000	01-Jul-20
159 001 Administration and Finance	Motocycle	classified-115	classified-168	classified-221	classified-62	classified-9	5000000	01-Jul-20



**VOTE: 159 External Security Organization (ESO)**

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
159 001 Administration and Finance	Motocycle	classified-116	classified-169	classified-222	classified-63	classified-10	5000000	01-Jul-20
159 001 Administration and Finance	Motocycle	classified-117	classified-170	classified-223	classified-64	classified-11	5000000	01-Jul-20
159 001 Administration and Finance	Motocycle	classified-118	classified-171	classified-224	classified-65	classified-12	5000000	01-Jul-20
159 001 Administration and Finance	Motocycle	classified-119	classified-172	classified-225	classified-66	classified-13	5000000	01-Jul-20
159 001 Administration and Finance	Motocycle	classified-120	classified-173	classified-226	classified-67	classified-14	5000000	01-Jul-20
159 001 Administration and Finance	Motocycle	classified-121	classified-174	classified-227	classified-68	classified-15	5000000	01-Jul-20
159 001 Administration and Finance	Motocycle	classified-122	classified-175	classified-228	classified-69	classified-16	5000000	01-Jul-20
159 001 Administration and Finance	Motocycle	classified-123	classified-176	classified-229	classified-70	classified-17	5000000	01-Jul-20
159 001 Administration and Finance	Motocycle	classified-124	classified-177	classified-230	classified-71	classified-18	5000000	01-Jul-20
159 001 Administration and Finance	Motocycle	classified-125	classified-178	classified-231	classified-72	classified-19	5000000	01-Jul-20
159 001 Administration and Finance	Motocycle	classified-126	classified-179	classified-232	classified-73	classified-20	5000000	01-Jul-20
159 001 Administration and Finance	Motocycle	classified-127	classified-180	classified-233	classified-74	classified-21	5000000	01-Jul-20
159 001 Administration and Finance	Motocycle	classified-128	classified-181	classified-234	classified-75	classified-22	5000000	01-Jul-20
159 001 Administration and Finance	Motocycle	classified-129	classified-182	classified-235	classified-76	classified-23	5000000	01-Jul-20
159 001 Administration and Finance	Motocycle	classified-130	classified-183	classified-236	classified-77	classified-24	5000000	01-Jul-20
159 001 Administration and Finance	Motocycle	classified-131	classified-184	classified-237	classified-78	classified-25	5000000	01-Jul-20
159 001 Administration and Finance	Motocycle	classified-132	classified-185	classified-238	classified-79	classified-26	5000000	01-Jul-20
159 001 Administration and Finance	Motocycle	classified-133	classified-186	classified-239	classified-80	classified-27	5000000	01-Jul-20
159 001 Administration and Finance	Motocycle	classified-134	classified-187	classified-240	classified-81	classified-28	5000000	01-Jul-20
159 001 Administration and Finance	Motocycle	classified-135	classified-188	classified-241	classified-82	classified-29	5000000	01-Jul-20
159 001 Administration and Finance	Motocycle	classified-136	classified-189	classified-242	classified-83	classified-30	5000000	01-Jul-20
159 001 Administration and Finance	Motocycle	classified-137	classified-190	classified-243	classified-84	classified-31	5000000	01-Jul-20
159 001 Administration and Finance	Motocycle	classified-138	classified-191	classified-244	classified-85	classified-32	5000000	01-Jul-20
159 001 Administration and Finance	Motocycle	classified-139	classified-192	classified-245	classified-86	classified-33	5000000	01-Jul-20
159 001 Administration and Finance	Motocycle	classified-140	classified-193	classified-246	classified-87	classified-34	5000000	01-Jul-20
159 001 Administration and Finance	Motocycle	classified-141	classified-194	classified-247	classified-88	classified-35	5000000	01-Jul-20
159 001 Administration and Finance	Motocycle	classified-142	classified-195	classified-248	classified-89	classified-36	5000000	01-Jul-20
159 001 Administration and Finance	Motocycle	classified-143	classified-196	classified-249	classified-90	classified-37	5000000	01-Jul-20
159 001 Administration and Finance	Motocycle	classified-144	classified-197	classified-250	classified-91	classified-38	5000000	01-Jul-20
159 001 Administration and Finance	Motocycle	classified-145	classified-198	classified-251	classified-92	classified-39	5000000	01-Jul-20
159 001 Administration and Finance	Motocycle	classified-146	classified-199	classified-252	classified-93	classified-40	5000000	01-Jul-20
159 001 Administration and Finance	Motocycle	classified-147	classified-200	classified-253	classified-94	classified-41	5000000	01-Jul-20
159 001 Administration and Finance	Motocycle	classified-148	classified-201	classified-254	classified-95	classified-42	5000000	01-Jul-20
159 001 Administration and Finance	Motocycle	classified-149	classified-202	classified-255	classified-96	classified-43	5000000	01-Jul-20
159 001 Administration and Finance	Motocycle	classified-150	classified-203	classified-256	classified-97	classified-44	5000000	01-Jul-20
159 001 Administration and Finance	Motocycle	classified-151	classified-204	classified-257	classified-98	classified-45	5000000	01-Jul-20
159 001 Administration and Finance	Motocycle	classified-152	classified-205	classified-258	classified-99	classified-46	5000000	01-Jul-20
159 001 Administration and Finance	Saloon cars	classified-158	classified-211	classified-264	classified-105	classified-52	20000000	01-Jul-20
159 001 Administration and Finance	Saloon cars	classified-159	classified-212	classified-265	classified-106	classified-53	20000000	01-Jul-20
159 001 Administration and Finance	Station wagons.	classified-153	classified-206	classified-259	classified-100	classified-47	144000000	01-Jul-20
159 001 Administration and Finance	Station wagons.	classified-154	classified-207	classified-260	classified-101	classified-48	144000000	01-Jul-20
159 001 Administration and Finance	Station wagons.	classified-155	classified-208	classified-261	classified-102	classified-49	144000000	01-Jul-20
159 001 Administration and Finance	Station wagons.	classified-156	classified-209	classified-262	classified-103	classified-50	144000000	01-Jul-20
159 001 Administration and Finance	Station wagons.	classified-157	classified-210	classified-263	classified-104	classified-51	144000000	01-Jul-20
159 1631 Retooling of External Security Organization	AMBULANCE	classified-107	classified-160	classified-213	classified-54	classified-1	150000000	01-Jul-20
159 1631 Retooling of External Security Organization	Motocycle	classified-108	classified-161	classified-214	classified-55	classified-2	3500000	01-Jul-20
159 1631 Retooling of External Security Organization	Motocycle	classified-109	classified-162	classified-215	classified-56	classified-3	5000000	01-Jul-20



**VOTE: 159** External Security Organization (ESO)

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
159 1631 Retooling of External Security Organization	Station wagons.	classified-155	classified-208	classified-261	classified-102	classified-49	144000000	01-Jul-20
159 1631 Retooling of External Security Organization	Station wagons.	classified-156	classified-209	classified-262	classified-103	classified-50	144000000	01-Jul-20
159 1631 Retooling of External Security Organization	Station wagons.	classified-157	classified-210	classified-263	classified-104	classified-51	144000000	01-Jul-20

**Heavy Vehicles**

N/A

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**VOTE: 159** External Security Organization (ESO)

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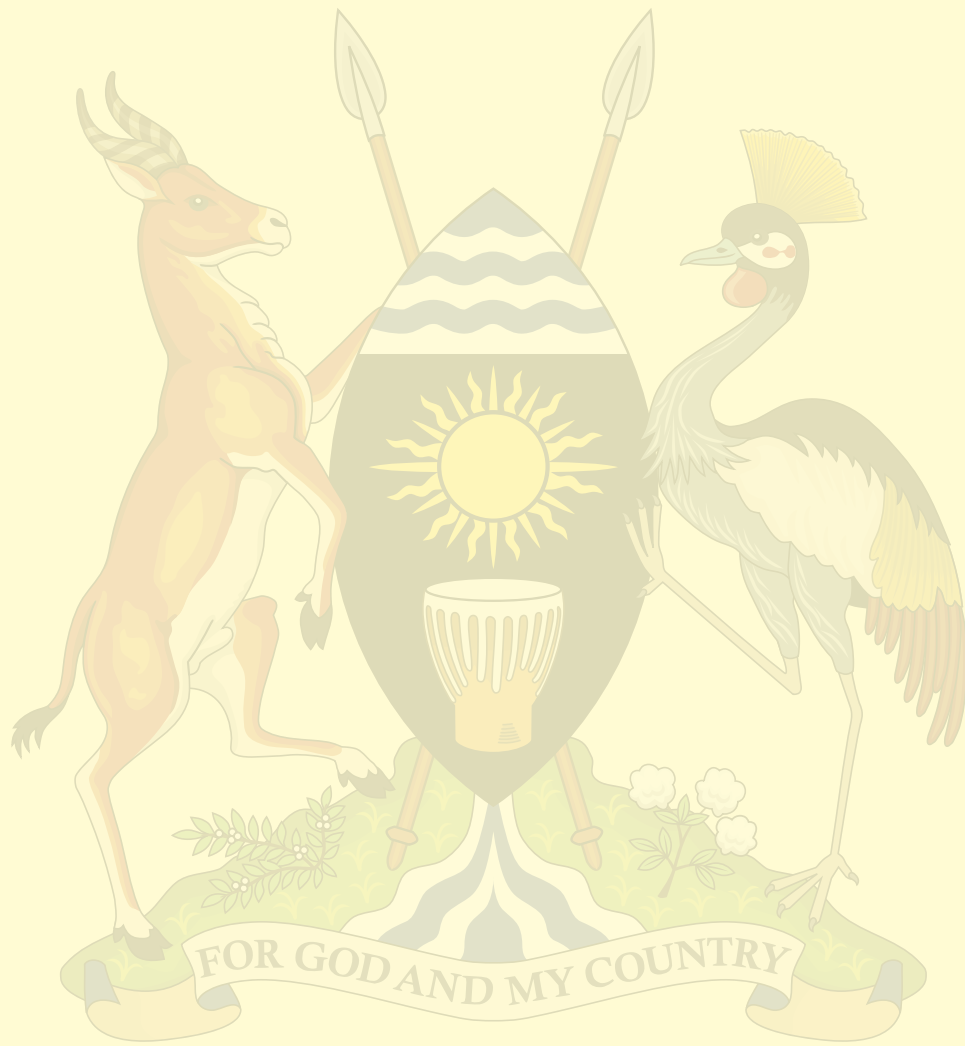
I Here by certify that the assets and facilities detailed above are correct and do exist

Officer in charge of Assets: \_\_\_\_\_ Head of Accounts: \_\_\_\_\_

Date: \_\_\_\_\_ Date: \_\_\_\_\_

Accounting Officer: \_\_\_\_\_

Date: \_\_\_\_\_



MINISTERIAL POLICY  
STATEMENT FOR THE  
**PRESIDENCY**

FY 2023/24