



THE REPUBLIC OF UGANDA

MINISTERIAL POLICY STATEMENT FOR THE **PRESIDENCY**

FINANCIAL YEAR 2024/2025

VOTES

- 001 OFFICE OF THE PRESIDENT**
- 002 STATE HOUSE**
- 023 MINISTRY OF KAMPALA CAPITAL CITY & METROPOLITAN AFFAIRS**
- 107 UGANDA AIDS COMMISSION**
- 112 DIRECTORATE OF ETHICS AND INTEGRITY**
- 158 INTERNAL SECURITY ORGANISATION**
- 159 EXTERNAL SECURITY ORGANISATION**

Presented to Parliament for Debate on the Budget
Estimates for the Financial Year 2024/2025

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ABBREVIATIONS AND ACRONYMS

ACPPP	Anti-Corruption Public Private Partnership.
AGYW	Adolescent Girl and Young Women
AIDS	Acquired Immuno-Deficiency Syndrome.
AMISOM	African Mission in Somalia
ARV	Anti-Retroviral.
AU	Africa Union.
BFP	Budget Framework Paper
Bn	Billion
BRICS	Brazil, Russia, India, China and South Africa
CCM	Country Coordinating Mechanism (for Global Fund programs)
CSO	Civil Society Organization
DACs	District HIV/AIDS Committees
DRC	Democratic Republic Of Congo
DSEMR	Directorate of Social Economic Monitoring and Research
DEI	Directorate for Ethics and Integrity
Dev	Development
DIPF	District Integrity Promotion Forum
DRDC	Deputy Resident District Commissioner
ESO	External Security Organization
FOCAC	Forum of China-Africa Cooperation
FY	Financial Year
GoU	Government of Uganda
H.E	His Excellence
HIV	Human Immuno-deficiency Virus
IAACA	International Association of Anti Corruption Authorities
ICGLR	International Conference on the Great Lakes Region
ICT	Information and Communication Technology
IFMS	Integrated Financial Management System

IGAD	Inter-Government Authority on Development
ISO	Internal Security Organization.
JPC	Joint Permanent Commission
KCCA	Kampala Capital City Authority
LC	Local Council
LG	Local Government
MDA	Ministries, Departments and Agencies
MDALGs	Ministries, Departments, Agencies and Local Governments
MEAL	Monitoring, Evaluation, Accountability and Learning
MKCC&MA	Ministry of Kampala Capital City and Metropolitan Areas
MoFPED	Ministry of Finance, Planning and Economic Development
MTEF	Medium Term Expenditure Framework
N/A	Not Applicable
NALI	National Leadership Institute
NDP	National Development Plan
NPAP	National Priority Action Plan
NRM	National Resistance Movement
NSPC	National Secretariat for Patriotism Clubs
NTR	Non Tax Revenue
OP	Office of the President
OVP	Office of the Vice President
PFTI	Presidential Fast track Initiative (to end AIDS as a threat to Public health by 2030)
RDC	Resident District Commissioners
SACCO	Saving and Credit Cooperative Organization
SH	State House
TOT	Training of Trainers
UAC	Uganda AIDS Commission
UGX	Uganda Shillings
UPDF	Uganda Peoples Defence Forces
Ushs	Uganda Shillings

FOREWORD

Rt. Honorable Speaker and Hon. Members; in line with Section 13(13) of the Public Finance Management Act, 2015 (as amended); I take the honour to present to you the Ministerial Policy Statement for the Presidency for FY 2024/2025.

The Presidency comprises Seven (07) Votes namely: Vote 001-The Office of the President; Vote 002-State House; Vote 023- Ministry of Kampala Capital City and Metropolitan Affairs; Vote 107- Uganda AIDS Commission; Vote 112- Directorate of Ethics and Integrity; Vote 158- Internal Security Organization; and Vote 159-External Security Organization.

As a standard requirement, this Policy Statement presents critical information regarding the achievements registered by the Presidency during the first half of FY 2023/2024, the planned interventions for FY 2024/2025, and the associated resources required to implement our work plans in Financial Year 2024/25.

Hon Speaker, to guarantee the achievement of results for efficient and effective service delivery in the Country, resource allocation for the above-mentioned Votes is in line with the objectives of the NDP III, Program Based Budgeting (PBB); the reprioritized Programme Implementation Action Plans (PIAPs) as well as the NRM Manifesto 2021-26.

The Presidency has aligned its priorities to contribute to the attainment of the aspirations set out in the Budget theme for FY 2024/2025 “Full monetization of Uganda’s economy through commercial Agriculture, Industrialization, expanding and broadening services and digital transformation and market access”. Specifically, the interventions and work plan of the Presidency are to be implemented through the mentioned Programmes;

- i. Governance and Security
- ii. Community Mobilisation and Mindset Change
- iii. Development Plan Intervention
- iv. Public Sector Transformation
- v. Human Capital Development
- vi. Agro- Industrialization
- vii. Private Sector Development
- viii. Innovation Technology Development and Transfer

Through the implementation of interventions in this Policy Statement, I am confident that the Presidency will significantly contribute towards the transformation of the economy over the medium term and long term into a prosperous and modern society as envisaged in Vision 2040.

Hon. Speaker and Honourable Members, permit me to thank Parliament and other stakeholders for the valuable support extended to the Presidency that has enabled us to implement our mandate during the FY 2023/24. I thus seek an allocation of Shs 1,057.6 bn to enable the Presidency to execute its mandate during FY 2024/25.

I, therefore, beg to move that this August House consider the Ministerial Policy Statement FY 2024/25 with the above-mentioned Budget Estimates of the Presidency.

I look forward to your usual support and cooperation.

For God and My Country



Hon. Babirye Milly Babalanda.

MINISTER FOR THE PRESIDENCY

EXECUTIVE SUMMARY

The mandate, function, and powers of H.E. the President and H.E. the Vice President (the Presidency) are provided for under Articles 98, 99, and 108 of the Constitution of the Republic of Uganda. The Presidency therefore is mandated “To provide Leadership in Public Policy Management and Good Governance for National Development”.

In light of the above, the Presidency has continued to uphold its Constitutional Mandate and ensure that the Government operates efficiently and effectively to improve the welfare and livelihood of Ugandans. As such, the Ministerial Policy Statement (MPS) FY 2024/25 for The Presidency gives a highlight of FY 2023/24 performance and articulates the key outputs, interventions, targets, and budgets for the following Votes: Vote 001- Office of the President, Vote 002-State House, Vote 023- Ministry of Kampala Capital City and Metropolitan Affairs, Vote 107- Uganda AIDS Commission, Vote 112-Ethics and Integrity, Vote 158- Internal Security Organization and Vote 159-External Security Organization.

The outputs and targets for this year’s MPS FY 2024/25 have been developed in consideration of the Uganda Vision 2040 which is the overarching government document set to transform a Ugandan society from a peasant to a modern and prosperous country in 30 years. Further, the tenets of the third National Development Plan (NDP III), the re-prioritized PIAPs, and attendant Vote Strategic Plans have been considered. This is because FY 2024/25 forms the last year of NDP III implementation thereby requiring greater efforts to achieve the outstanding outputs, and targets in the Presidency Strategic Plans for the period of FY 2020/21 – 2024/25.

Lastly, outputs that contribute to the achievement of the NRM Manifesto Commitments have been highlighted to keep track of the MDAs’ roles and responsibilities in Securing the Future of Ugandans. performance and aligned to.

PERFORMANCE FOR FY 2023/24

During the first half of the Financial Year 2023/2024(July 2023- December 2024) the following significant achievements were registered by the Presidency;

- i. In FY 2023/24, the Presidency, in a bid to enhance the capability of security agencies to counter and curtail prevailing and emerging security threats fast-tracked the operationalization of the Intelligence Transport Monitoring System (ITMS) that is envisaged to deter and improve national security, safety and control of motor vehicle-related criminality in the Country. The ITMS project was officially launched on 1st November, 2023 starting with Government Vehicles.
- ii. Conducted and produced a monitoring field report on visits in 73 Local Government areas of the Eastern and Western Region. The primary focus was to confirm and ascertain the progress of implementation of the Government Programs and Projects with a focus on the PDM and Emyooga; water for production, and the status of the Health, Education, Electricity, and infrastructure developments mainly the road network in the region. The following areas were visited among others: Busia, Tororo, Butalegya, Pallisa, Kibuku, Butebo, Budaka, Bududa, Bulambuli, Manafwa, Mbale, Mbale city, Namisindwa, Sironko, Kamuli, Iganga, Bugiri, Mayuge, Jinja, Jinja city,

Luuka, Bugweri, Buyende, Kaliro, Namutumba, Namayingo, Soroti, Soroti city, Katakwi, Amuria, Kaberamaido.

- iii. Continued to offer logistical and technical support to Cabinet to enable it to discharge its Constitutional role of determining, formulating, and approval of people-centered inclusive policies.
- iv. Conducted eight (08) inter-ministerial meetings with the constituent MDAs i.e OP, MoDVA, MoPS, NPA, DEI, MoLG, MoGLSD and MoICT, and NG. The meetings were held to consolidate information gathered during the wider consultative meetings on National Values. From the engagement, a committee report was produced.
- v. Continued to monitor and oversee the progress and preparations aimed at establishing the Government Campus at Bwebajja. The project is expected to improve service delivery promptly and reduce the costs involved in moving from one office since Offices will be co-located and easily accessible in one area. The Office specifically, approved the Inception Report by the Construction Management Consultant in a PIT meeting held on 25th July 2023, and further reviewed and raised comments on the Comprehensive Project Management Plan (CPMP) and the Built-Up Area (BUA) Schedule from the Design Consultant. The project is moving from the Preliminary stage to the Schematic Design Stage.
- vi. Developed 01 Draft Oversight Results Report on the Impact of ICT interventions on Socio-Economic Transformation with attention to the impact on female-headed households, Persons with Disabilities, and the Youth in Uganda. It was established that ICT within these groups of people improves social empowerment and inclusion thereby bridging gaps evident among communities and marginalized groups. ICT interventions increase awareness, access to information, and economic opportunities where for example PWD can access the market or sell their products online without necessarily moving from one place to another to find the market.
- vii. Prepared 02 Oversight Inspection reports on Service Delivery in Lango (establishment of Acholi Bur Agro Processing Plant in Lango Sub-region) and West Nile sub-regions incorporating cross-cutting issues. This was later followed with the conduct of 01 Follow-up report on the recommendations from the Inspection activities. The reports scrutinized the levels of accountability, transparency, and efficiency in service delivery to among other things establish the strengths and weaknesses in this area as well as facilitate continuous improvement in areas that are lacking.
- viii. Developed 02 Reports on the implementation of 20 Cabinet Decisions and two Cabinet memos through monitoring and evaluation to ascertain their status. The following Cabinet Decisions and Memos were monitored; 14 (CT 2021), 18 (CT 2021), 28 (CT 2021), 34 (CT 2021), 86 (CT 2021) & 113 (CT 2021), 98 (CT 2021), 108 (CT 2021), 136 (CT 2021), 154 (CT 2021) and 224 (CT 2021), 261(CT 2022), 245 (CT 2022), 301 (CT 2022), 269 (CT 2022), 288 (CT 2022), CT (2022) 112, 280 (CT 2022), 329 (CT 2022) and 258(CT 2022).
- ix. Prepared and produced 08 Policy Briefs on; Debt sustainability; Effective preparation of Submissions to Cabinet and Climate Change and reviewed 95 sets of Submissions to the Cabinet to ascertain if they meet the minimum standards of the Regulatory Best Practices (RBP).

- x. Prepared 04 Policy Briefs on the importance of Effective Policy Analysis as a basis for planning and action on Public Issues by the Government, Improving Access to Healthcare in Uganda, and Enhancing Collaborative MEAL of Public Policies.
- xi. Collected timely and reliable intelligence to ensure National Security for all Ugandans. This supported the security agencies to detect and counter emerging external security threats and political subversive activities.
- xii. Continued to participate in activities and programs by Regional and International Organs such as the Committee of Intelligence and Security Services of Africa (CISSA), the International Conference on the Great Lakes Region (ICGLR), and the Joint Intelligence Committee (JIC- Nairobi).
- xiii. Monitored patriotism activities in 231 post-primary, secondary, and tertiary institutions in 06 Districts of the Kigezi region i.e. Kabale, Rubanda, Rukungiri, Rukiga, Kanungu, and Kisoro. In addition, the Office also undertook ten (10) on-spot checks in Wakiso B, Mbarara City, Kyegegwa, Agago, and Nabila to assess the performance of routine and termly patriotism activities, knowledge and skill level on patriotism concepts, monitor functionality of Patriotism Coordinators and offer support, evaluate school-based patriotism training programs and follow up on patriotism training programs.
- xiv. The Office of the President held 05 cross border meetings between Uganda and Kenya on 31st August at Cheptais Sub-County Headquarters, Bungoma County, Kenya, to discuss security issues that affect the border communities along the Mountain Elgon Conservation Area; Koboko District between Uganda and Morobo County (South Sudan), September 2023 to discuss voluntary repatriation of refugees of South Sudan, trade and security issues; Uganda and DRC at Muhagi, DRC in August 2023; between Uganda and Kenya to discuss issues of cross border security and cattle rustling held on 7th December 2023 and finally between Uganda and South Sudan to discuss cross border security crimes as well as refugees who sneak in and out of Uganda in December, 2023.
- xv. Together with the Ministries of Foreign Affairs and the Ministry of Gender, Labor & Social Development, the Presidency continued to monitor the diaspora activities, including encouraging investors and tourists to come to Uganda.
- xvi. Conducted engagement meetings with Headteachers, senior women teachers, matrons, and house masters on prevention, and detection of unethical behavior in the teaching and learning environment in eighty (80) selected schools.
- xvii. Conducted follow-up meetings on issues raised by anti-corruption CSOs of ACCOB (Iganga), SBAC (Masaka), KICK (kabaale), RAC (Fort Portal), Macho (Arua), Koboko CSO (koboko), TAC (soroti), TAAC (Apac), COBRA(LIRA), KACSO (Kapchorwa), PACODET (Pallisa), SWACSO (Bushenyi).
- xviii. Designed and printed Assorted IEC materials i.e. 4,000 Info-Packs, 4 Pull-Up banners, and 4 tear Drop Banners which were used to enhance the DEI visibility while conducting the engagement meetings and DEI media programs in the sub-regions of West- Nile, Acholi, Rwenzori, Ankole, Teso, Elgon, and Bunyoro.

- xix. Procured 104 motor vehicles and 739 motorcycles which were deployed.
- xx. Renovated and equipped Kitante Medical Centre to handle employee and their families' medical emergencies.
- xxi. Conducted specialized and advanced training in various courses to equip Officers with relevant knowledge and skills to effectively and efficiently operate in the ever-changing security environment.
- xxii. Provided the necessary logistical support for the efficient operations, welfare, and security of H.E. the President and Vice President, and their immediate families. Consequently, by December 2023, 637 internal and external Presidency programmes were facilitated.
- xxiii. H.E. the President and Vice President mobilized leaders and masses across the Country for poverty reduction, peace, and development urging them to emphasize ensuring that the people they lead embrace income-generating activities to fight poverty and improve their livelihoods.
- xxiv. Promoted regional and international relations through attendance of regional and international meetings, hosting Heads of State, and receiving credentials from various envoys. In these engagements, H.E. the President discussed bilateral and regional issues with his counterparts.
- xxv. The principals undertook the promotion of trade, tourism, and investment through mobilization of investors, commissioning of new investments as well as attending trade-related meetings. In this period, a total of 21 new investments were commissioned in Tororo, Moroto, Mbale, Lugazi, Nakasongola, and Kampala.
- xxvi. Supported 24 model villages with agricultural inputs and training under which 3,890 households benefited. This was implemented under the Presidential Initiative Program. Further, a total of 16,797 youth graduated at the 4th graduation ceremony of the Presidential Initiative of Skilling the Girl and Boy Child.
- xxvii. Monitored Services Delivery covering 42 Health facilities in 5 districts (Kitagwenda, Manafwa, Mukono, Nwoya and Manafwa). Consequently, this activity enabled the cleaning up of the Payrolls thereby removing ghost health workers from the Ministry of Health IPPS.
- xxviii. Organized one (01) PTC engagement on the GKMA -UDP with 20 participants (12 male, 8 female) to discuss the project progress. These were from MLHUD, MOWT, MOWE, NEMA, NPA, MGLSD, MOFPED and MOIJCA. Consequently, the draft stakeholder guidelines for consultation and negotiation on the ROW were developed.
- xxix. Developed and validated the GKMA-UDP consent Form with three entities of KCCA, Kira, and Entebbe.
- xxx. Held two (02) technical stakeholder engagements on the GKMA -UDMP. The engagement aimed at reviewing the draft regional Environment and social Impact Assessment for the IUDMP; and review of the draft report for Environment. Participants included MOWT, MGLSD, MOFPED, NEMA, MOWE, MOKCCMA, MOLG, NPA, and the 09 GKMA entities.

- xxxvi. Profiled waste to wealth in GKMA. This was aimed at developing waste management practices that promote income generation through the use of waste. The profiling covered waste to briquettes, waste to flowers, fertilized, building materials, and other several products.
- xxxvii. Carried out monitoring on compliance of KCCA-aided primary schools on the Public Health Act, regulations 18-20 that require schools to comply with standard classroom sizes, sanitation zones, dormitories, and welfare practices, only 56% of the schools in Kampala city were found compliant.
- xxxviii. One (01) monitoring report was prepared for the implementation of infrastructure projects in KCCA with a critical focus on the ADB project to assess the inclusion, participation, access, and benefit of the targeted population especially the Vulnerable Urban poor.
- xxxix. Carried out exercises that reached over 26 million people living with HIV. This was through the popularizing and publication of prevention and control messages during Philly Lutaaya Memorial Day, and World AIDS Day-2023 commemoration.
- xl. Provided technical support to 05 MDAs and 179 LGs on mainstreaming HIV/AIDS interventions in their plans and budget for the FY 2024/25.
- xli. Built the capacity of 42 Local Government HIV Focal Persons for effective planning, coordination, and monitoring & evaluation, resource mobilization, ownership, and sustainability of the HIV response in their respective Local Governments.
- xlii. Printed 1,300 copies of the UAC Regulations, 2022, and oriented 250 district leaders in 95 districts and AIDS Development Partners on UAC Regulations, 2022 and Accreditation systems.
- xliiii. Built the capacity of 55 Education managers, School inspectors, DEOs, and Centre coordinating Tutors in the Teso sub-region on HIV prevention in schools.
- xliiii. Provided Technical support to 07 Cultural Institutions (Teso, Buganda, Tooro, Madi, Lango Cultural Foundation, Busoga, and Karamoja) on HIV mainstreaming and messaging.
- xliiii. Convened 03 Regional and 02 Youth engagement meetings and reached 4,250 student Leaders across Universities and Secondary schools, and 6,600 youths in conjunction with Uganda National Students Association (UNSA) with HIV messages. Further, provided technical support to 24 DACs and 42 Urban Authorities AIDS Committees to mainstream HIV/AIDS interventions into their plans and budget for the FY 2024/25 and finalize their LG HIV Workplace policy.
- xliiii. Engaged 70 Members of Parliament and technical staff of the Parliamentary Committees on HIV/AIDS, Equal Opportunities, and the Presidential Affairs on HIV response. This resulted in oversight visits to 04 Districts of Amolatar, Masaka, Kalangala, and Rakai by the Parliamentary Committee.
- xliiii. Prepared and submitted referral mechanisms to support the young people Living with HIV in schools.

PLANNED OUTPUTS FOR FY 2024/25

In FY 2024/25, the Presidency will continue to uphold its Constitutional Mandate of providing Leadership in Public Policy Management and Good Governance for National Development. This will be undertaken in line with the NPD IV 2020/21 – 2024/25 interventions, NRM Manifesto Commitments and the Presidential Directives. The following outputs will be implemented in the coming FY;

- i. Guide MDAs on the development of Policies across government MDAs and develop 16 Policy Briefs.
- ii. 160 submissions to Cabinet reviewed for adequacy and harmony with the national frameworks and international commitments.
- iii. APEX Forum for FY 2024/25 held and a report produced.
- iv. APEX Platform Secretariat operationalized.
- v. A compendium of Cabinet Records (Minutes and Memoranda) from 2024-2025 developed.
- vi. Manifesto Commitments monitored across the Country.
- vii. Manifesto Accountability Week conducted.
- viii. Patriotism activities in schools, tertiary institutions, and communities conducted.
- ix. The progress of the Government Campus assessed.
- x. The Intelligent Transport Monitoring System (ITMS) monitored and reports produced.
- xi. The Capacity of RDCs, DRDCs, RCCs, and DRCCs built.
- xii. Kickstart the construction of the ESO Headquarters.
- xiii. Recruitment and training of personnel to augment security agencies and improve the knowledge and skills of personnel undertaken.
- xiv. Print and disseminate the UAC Regulations including Accreditation Guidelines to the National and District based NGOs.
- xv. The GKMA-UDP projects implemented.
- xvi. Border surveillance and security strengthened through the acquisition of equipment like motorcycles and vehicles.
- xvii. Early warning mechanisms through timely generation and dissemination of intelligence enhanced.
- xviii. Logistical support and staff welfare enhanced.
- xix. RDC accommodation and NALI infrastructure rehabilitated and constructed.
- xx. Technical, transport and ICT equipment to strengthen the operations of security agencies procured and enhanced.

BUDGET REQUEST FOR FY 2024/2025

Rt. Hon. Speaker, in order to fulfill the above stated Planned Outputs in the ensuing FY 2024/2025, I am seeking Parliamentary approval of the following Budget in Ugx:

S/n	Vote	Wage (bn)	Recurrent (bn)	Dev't (bn)	Total (bn)
1.	001-Office of the President	27.14	229.987	22.360	279.488
2.	002- State House	28.020	375.058	21.722	424.800
3.	023- MKCCMA	0.264	1.552	0	1.816
4.	107- Uganda AIDS Commission	5.086	11.014	0.619	16.719
5.	112- Ethics and Integrity	0.649	20.342	0.150	21.141
6.	159-External Security Organization	24.683	82.204	1.003	108.090
7.	158-Internal Security Organization	67.392	127.474	10.680	205.546
	Grand Total				1,057.6

I beg to move.

VOTE: 001 Office of the President

I. VOTE MISSION STATEMENT

To provide leadership in Public Policy Management and Good Governance for National Development

II. STRATEGIC OBJECTIVE

- To support the Presidency in its role of provision of overall leadership in public policy management and promotion of good governance
- To provide efficient and effective support to Cabinet in the discharge of its Constitutional Mandate of formulating, determining and implementing government policies
- To ensure that Government policies, programs and projects are adequately monitored and evaluated
- To mobilise the population towards achieving social and economic development
- To detect, prevent and curtail the commission of politically motivated crime and provide intelligence information to other agencies
- To coordinate the fight against the HIV/AIDS pandemic

III. MAJOR ACHIEVEMENTS IN 2023/24

A. Coordinated the operationalization of the Intelligent Transport Monitoring System (ITMS).

The Intelligence Transport Monitoring System (ITMS) was officially launched on 1st November 2023. The system which is envisaged to deter and improve national security, safety, and control of motor vehicle-related criminality in the Country will enhance the Country's ability to trace, track, and provide real-time feedback on any related security threats and acts of criminality to the security agencies. In the period under review, the government kick-started the initial phase of installing the digital number plates with some government entities to serve as a trial to evaluate the effectiveness of the number plates before extending the program to the general public. So far, the Office of the President (OP), the Ministry of Works and Transport (MoWT) and the Uganda Police Force (UPS) among others have benefited. With the above, progress, the ITMS will enable constant monitoring through the CCTV camera networks, thereby making enforcement easier as well as providing economic opportunities through job creation in the established fitment facilities and at the manufacturing facility in Bugolobi.

B. Monitoring the implementation of programmes and projects particularly those which contribute to increasing household incomes:

At the end of December 2023, the Office of the President undertook activities geared towards monitoring and evaluating government programs and projects to among other things support evidence-based decision-making. This followed a series of field visits, on-stop checks, and stakeholder engagements where information and data were collected to facilitate the development of reports submitted to strategic leadership for action and reference. Specifically, the following activities were done;

- a) Developed 01 Draft Oversight Results Report on the Impact of ICT interventions on Socio-Economic Transformation with attention to the impact on female-headed households, Persons with Disabilities, and the Youth in Uganda. It was established that ICT within these groups of people improves social empowerment and inclusion thereby bridging gaps evident among communities and marginalized groups. ICT interventions increase awareness, access to information, and economic opportunities where for example PWD can access the market or sell their products online without necessarily moving from one place to another to find the market.
- b) Prepared 02 Oversight Inspection reports on Service Delivery in Lango (establishment of Acholi Bur Agro Processing Plant in Lango Sub-region) and West Nile sub-regions incorporating cross-cutting issues. This was later followed with the conduct of 01 Follow-up report on the recommendations from the Inspection activities. The reports scrutinized the levels of accountability, transparency, and efficiency in service delivery to among other things establish the strengths and weaknesses in this area as well as facilitate continuous improvement in areas that are lacking.
- c) Conducted a service delivery review exercise on Kigezi and Ankole sub-regions to assess how government structures and systems in the two regions extend services to the citizenry.
- d) Generated 02 reports on the Status of implementation of the Innovation Fund Project in Nabusanke and a draft oversight results report on the performance of NDP III with attention to special interest groups.

- e) Produced 02 quarterly reports on deliberations of the APEX Platform Secretariat and the APEX Platform Steering Committee. The two reports provided these two responsibility centres with adequate information to provide technical support, oversight, and guidance on the implementation of the APEX Platform.
- f) Researched and produced 01 oversight monitoring and evaluation framework with emphasis on Gender and Equity Sensitive Indicators. The Framework is envisaged to serve as a **roadmap**, guiding the entire monitoring and evaluation process of Gender and Equity-sensitive indicators thereby providing a clear understanding of what needs to be measured, how it will be measured, and how the information will be used.

C. Monitoring the implementation of the NRM Manifesto commitments by all MDAs through the production and dissemination of progress reports:

In a bid to assess the extent of implementation of the Manifesto Commitments across government and at the Local Government level, the conducted field visits to ascertain how far the MDAs have gone in as far as meeting the targets set in the NRM Manifesto 2021 – 2026. Focus was put on the five selected priority areas including; Creating Wealth and Jobs; Delivering Education and Health; Ensuring Justice and Equity; Protecting Life and Property and Achieving Economic and Political Integration. As such the following was done in the period under review;

a) The Office of the President conducted and produced a monitoring field report on visits in 73 Local Government areas of the Eastern and Western Region. The primary focus was to confirm and ascertain the progress of implementation of the Government Programs and Projects with a focus on the PDM and Emyooga; water for production, and the status of the Health, Education, Electricity, and infrastructure developments mainly the road network in the region. The following areas were visited among others: Busia, Tororo, Butalegya, Pallisa, Kibuku, Butebo, Budaka, Bududa, Bulambuli, Manafwa, Mbale, Mbale city, Namisindwa, Sironko, Kamuli, Iganga, Bugiri, Mayuge, Jinja, Jinja city, Luuka, Bugweri, Buyende, Kaliro, Namutumba, Namayingo, Soroti, Soroti city, Katakwi, Amuria, Kaberamaido, Kumi, Bukedea, Ngora, Kalaki, Bushenyi, Ibanda, Isingiro, Kiruhura, Buhweju, Rubirizi, Kitagwenda, Mitooma, Ntungamo, Sheema, Mbarara, Mbarara city, Rwampara, Kisoro, Kabale, Rubanda, Kanungu, Rukungiri, Hoima, Hoima city, Kagadi, Kakumiro, Kibaale, Kikuube, Kiryandongo, Masindi, Buliisa, Bundibugyo, Bunyangabu, Fort Portal city, Kabarole, Kamwenge, Kasese, Kyenjojo, Ntoroko and Kyegegwa.

b) Held and produced Two manifesto stakeholder engagement reports with District leaders from the Central Region and West Nile Sub Region at the National Leadership Institute (NALI) – Kyankwanzi. The categorization of leaders included; District NRM chairpersons, LC5s, CAOs, Town Clerks, City Clerks, RDCs, and Mayors to provide validated information on the implementation and progress of Government projects and programs in their areas of jurisdiction.

Popularized Manifesto commitments and achievements in (7 print media, 20 TV talk shows, 20 radio talk shows, and 3 on line publications .e., Etop Radio FM 99.4; East FM Tororo 100.2; Busoga One FM 90.6; Star FM 87.5; Radio FM 90.0; BCU FM 100.6 among others and TV talk show i.e., Star TV, Bukedde TV, UBC TV, and Urban TV, one (01) newspaper supplement and other newspaper publications like *How HIV burden is affecting Manifesto Implementation published in the New Vision of Tuesday, September 12, 2023. Further, the Office held the Manifesto stakeholder engagements with District leadership (Greater Eastern Region and West Nile Sub Region), and two reports were produced. This was for the Citizens to know the extent to which the Manifesto has been implemented and the strategy to achieve in the remaining period of the Manifesto of 2021/2026.*

c) Developed 02 tracking reports of the manifesto commitments in 10 NDP III programs, i.e., Digital Transformation; Sustainable Energy Development; Innovation, Technology Development, and Transfer; Sustainable Development of Petroleum Resources; and Mineral Development Programs. The focus was on ascertaining each NDP III Program's performance towards achieving the Manifesto Commitments earmarked in the Manifesto 2021 – 2026.

d) The Manifesto Reporting Dashboard was developed and approved by the Senior Management. The Dashboard is expected to enhance the reporting system of the Manifesto commitments.

D. Providing technical support to Cabinet in the discharge of its Constitutional role of determining and formulating government policy for national development:

In the first half of FY 2023/24, the Office of the President in a bid to provide leadership in Policy Management, carried out several interventions to strengthen policy development, monitoring, and implementation for effective service delivery in the Country. Specifically, the following was done;

- a) 02 Reports were produced on the implementation of 20 Cabinet Decisions and two Cabinet memos through monitoring and evaluation to ascertain their status. The following Cabinet Decisions and Memos were monitored; 14 (CT 2021), 18 (CT 2021), 28 (CT 2021), 34 (CT 2021), 86 (CT 2021) & 113 (CT 2021), 98 (CT 2021), 108 (CT 2021), 136 (CT 2021), 154 (CT 2021) and 224 (CT 2021), 261(CT 2022), 245 (CT 2022), 301 (CT 2022), 269 (CT 2022), 288 (CT 2022), CT (2022) 112, 280 (CT 2022), 329 (CT 2022) and 258(CT 2022).

- b) Prepared 04 Policy Briefs on the importance of Effective Policy Analysis as a basis for planning and action on Public Issues by the Government, Improving Access to Healthcare in Uganda, and Enhancing Collaborative MEAL of Public Policies. This was aimed at creating advocacy, providing expert opinion, explaining complex issues within the policies as well as identifying any gaps.
- c) Reviewed 05 sets of matters arising to Cabinet Directives for evidence-based decision-making. This was done to ensure that policy frameworks remain relevant, effective, and responsive to the evolving needs of society so that the Cabinet Directives continue to serve the best interests of the public and national development.
- d) Developed and produced 01 report on the 9th meeting of the Professional Development Committee of the Policy Analyst Cadre of 8 Male Members which discussed Reporting Structures. The Office also managed to produce 01 report on 11 customized hands-on guidance on public policy management.
- e) Produced 01 capacity building report of 100 (27F, 73M) Policy Analysts from all MDAs on the writing of Policy Brief. This was geared towards equipping Policy Analysts with adequate knowledge and skills in RBP/RIA and Policy Management.
- f) Produced 01 report produced on the 34th Meeting of the Policy Analyst Cadre (38F, 62M) that discussed the role of the Professional Development Committee. This was followed by the 21st meeting of Directors, Commissioners, and Undersecretaries (23F, 77M) representing all MDAs that discussed Climate Change.
- g) The Permanent Secretaries across the government underwent training in Policymaking to equip them with the knowledge and skills to effectively translate political objectives into concrete and workable implementation plans and also enable them to anticipate potential challenges and opportunities to ably advise ministers more effectively and proactively.
- h) Produced 02 reports on the Monitoring and Evaluation (M&E) of 02 Policies; the National Housing Policy and the National Social Protection Policy.
- i) 08 Policy Briefs were prepared and produced on: Debt sustainability; Effective preparation of Submissions to Cabinet and Climate Change.
- j) Place 04 draft Policies on the Agenda of the Permanent Secretaries' Forum for review, discussion, adoption, improvement, and or rejection.
- k) Placed 43 Cabinet Memoranda on the Agenda for consideration by the Cabinet to build consensus and support for the proposed course of action among all members of the Cabinet; fulfilling legal requirements so that the Decisions are formally valid and also for debate and refinement as well as generating new perspectives and information to bring about amendments or even rejection of the initial cabinet proposal. This process also involved 04 Draft Bills/ Principles and 01 Draft Policy.
- l) Reviewed 95 sets of Submissions to the Cabinet to ensure quality and clarity, thoroughness, clarity and conciseness, and consistency of the submissions with the minimum standards of Regulatory Best Practices.
- m) The Office scanned and uploaded onto the system Cabinet Records from July - December 2023. This was geared towards making Cabinet records readily accessible as well as creating a central system to ably provide a single source of truth for cabinet records thereby eliminating the need to search for Cabinet Records in undefined areas which takes a lot of time and makes the retrieval of important information challenging.

Similarly, the Office of the President continued to monitor and oversee the progress and preparations aimed at establishing the Government Campus at Bwebajja. The project is also expected to improve service delivery promptly and reduce the costs involved in moving from one office to the other for assistance since government offices will be co-located and easily accessible in one area. In this reporting period, the Office specifically, approved the Inception Report by the Construction Management Consultant in a PIT meeting held on 25th July 2023, and further reviewed and raised comments on the Comprehensive Project Management Plan (CPMP) and the Built-Up Area (BUA) Schedule from the Design Consultant and is yet to review other Project Documents. By the end of 31st December 2023, the Project was at the Preliminary to Schematic Design Stage

E. Enhancing security and good neighborliness for national development:

In this reporting period, the security agencies, together with the RDCs who sit on the District Security Committees, coordinated with security agencies in the neighboring Countries of South Sudan, Kenya, the Democratic Republic of Congo (DRC), and Tanzania to discuss and harmonize on any prevailing and emerging security threats that undermine the territorial integrity in the region. To attain this resolve, cross-border meetings are always held to consolidate the peace and tranquility further along the borders, and issues of focus surround cattle theft, refugees' influx, illegal economic activities, trafficking of persons, and infiltration of small arms and light weapons, among others. Specifically, in this period;

- a) The Office of the President held 05 cross border meetings between Uganda and Kenya on 31st August at Cheptais Sub-County Headquarters, Bungoma County, Kenya, to discuss security issues that affect the border communities along the Mountain Elgon Conservation Area; Koboko District between Uganda and Morobo County (South Sudan), September 2023 to discuss voluntary repatriation of refugees of South Sudan, trade

and security issues; Uganda and DRC at Muhagi, DRC in August 2023; between Uganda and Kenya to discuss issues of cross border security and cattle rustling held on 7th December, 2023 and finally between Uganda and South Sudan to discuss cross border security crimes as well as refugees who sneak in and out of Uganda in December, 2023.

- b) Built capacity of RDCs, RCCs, and DRDCs in five (05) Sub-Regions i.e Central and Masaka from 9th -11th August and Bugisu, Sebi, and Bukedi sub-regions from 28th -30th August 2023; Karamoja Sub-region from 13th -15th November 2023; Teso Sub-region from 27th -29th November 2023 and Busoga Sub-region from 18th -20th December 2023. The workshops aimed at equipping the RDCs with technical skills that can help them navigate complex situations and make informed decisions; policy and legal framework understanding to ensure that they operate within the legal framework and effectively implement government programs; leadership and management development to empower them effectively manage their teams and guide district development initiatives. The workshops also emphasized inter-district learning and collaboration which involved bringing together RDCs from different districts, fostering knowledge sharing, collaboration, and peer learning in addition to building strong relationships amongst the RDCs, Political leaders, civil societies, and communities.

F. Mobilizing and sensitizing masses to participate in National development processes:

In the period under review, the Office of the President continued to engage the youths in schools and other informal and formal communities to foster national unity. The Office conducted several activities to equip the citizenry with skills and knowledge essential for Uganda's stability and growth since citizens who are united are more likely to work together towards common goals and support socio-economic transformation. Therefore, in this reporting period, the following activities were undertaken;

- a) Capacity of over 40,000 citizenries (Students, teachers, PWDs, youth, alumni built (inclusively) in patriotism ideology and mindset change. This was in the following, 750 students of Trinity College Nabbingo, 200 students of Ahmadiyah Muslim school, 300 students of Virika School of Nursing and Midwifery, and 500 students of Kololo S.S, conducted a pass out of 32,000 students from 21 schools within Kampala and 250 students of Kasaka S.S, Gomba. These were engaged in the following topics patriotism Core Values, transformative discipline and Methods of Work, youth leadership for Socio-Economic Transformation and Nation Building.
- b) Capacity of twenty (20) informal communities mainly boda-boda cyclists was built in patriotism ideology and mindset change in the areas of Wandegeya, Kyankima-Nangabo Wakiso, Kireka, Namugongo, and Kitende as well as market vendors in Seeta and Kira markets and ghetto youths in Nakulabye and Kamwokya. The topics shared in the communities included the constitutional duties of a Citizen, highlights of Uganda Government Programs, and the role of the Youth in Socio-Economic Transformation.
- c) Conducted eight (08) inter-ministerial meetings with the constituent MDAs i.e OP, MoDVA, MoPS, NPA, DEI, MoLG, MoGLSD and MoICT, and NG. The meetings were held to consolidate information gathered during the wider consultative meetings on National Values. From the engagement, a committee report was produced.
- d) Monitored patriotism activities in 231 post-primary, secondary, and tertiary institutions in 06 Districts of the Kigezi region i.e. Kabale, Rubanda, Rukungiri, Rukiga, Kanungu, and Kisoro. In addition, the Office also undertook ten (10) on-spot checks in Wakiso B, Mbarara City, Kyegegwa, Agago, and Nabila to assess the performance of routine and termly patriotism activities, knowledge and skill level on patriotism concepts, monitor functionality of Patriotism Coordinators and offer support, evaluate school-based patriotism training programs and follow up on patriotism training programs.

In order to ensure a sense of shared pride and belonging among citizens, the Office of the President through the Presidential Awards Committee recognized exceptional individuals in the fields of science, art, politics, military, technology advancement and community development. This is a catalyst for individual and collective progress that shapes national identity and contributes to the nation's transformation. In the period under review, the Office recognized and undertook a series of activities on different national ceremonies as detailed below;

- a) Held 01 Investiture Ceremony i.e. 61st Independence Day celebrations on 9th October 2023 in Kitgum District. A total of 43 individuals received different categories of medals during the celebrations.
- b) Conducted research on the profiles of persons proposed for award of medals and honors during the 61st Independence Day Celebrations. The final list of persons profiled for medals and honors was submitted to H.E. the President for endorsement. This enabled the award of medals and honors during the Independence Day Celebrations on 9th October 2023.
- c) Produced 01 report on the sensitization program for the National Honours and Awards for the Sub-Regions of Acholi and West Nile. This was geared towards having the public appreciate and understand the process of awarding medals to the selected individuals as well as the relevance of awarding medals on national functions.

- d) Facilitated the gazette and uploaded the names of 55 persons who received medals during Heroes' Day in the National Roll of Honours.
- a) Conducted a sensitization program on National Honours and Awards was completed in one City (Lira City) and 09 Districts (Lira, Kole, Oyam, Otuke, Abebtong, Dokolo, Apac, Kwania, and Amolatar) of the Lango Sub-region.
- b) 01 Report on the Sensitization program on National Honours and Awards was produced for the Sub-Regions of Acholi and West Nile.

Further, the Office through the Resident District Commissioners (RDC) Secretariat undertook the following activities to monitor and improve the performance of RDCs in their areas of operations;

- a) Conducted 01 Monitoring Exercise on service delivery issues in the Districts of the Ankole, Bunyoro, Kigezi, and Rwenzori Sub-Regions, and a report was produced.
- b) 01 Research conducted on service delivery issues in the selected Districts of Buganda, Busoga, and Lango Sub-Regions and a report produced. This was supported by 02 Mobilization exercises of the Masses to engage in Government Programmes and projects conducted in Acholi Sub-Region (Kitgum, Omolo, Nwoya, Amuru, Agago, Lamwo, Pader, Gulu City, and Gulu District) and a report produced.

In addition to the above, the Office procured 74 motor vehicles for the field staff especially the Resident District Commissioners and Deputies to enable them to execute their Constitutional Mandate effectively and efficiently. Similarly, 01 RDC office was constructed and 01 Office renovated to accord the RDCs a conducive working environment.

VOTE: 001 Office of the President

IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2023/24		2024/25	MTEF Budget Projections				
	Approved Budget	Spent by End Dec	Budget Estimates	2025/26	2026/27	2027/28	2028/29	
Recurrent	Wage	27.141	10.819	27.141	28.498	29.923	31.419	32.551
	Non-Wage	225.232	122.583	229.987	234.587	274.467	315.637	378.765
Dev't.	GoU	22.360	0.276	22.360	23.478	27.000	29.700	35.640
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		274.733	133.678	279.488	286.563	331.390	376.756	446.956
Total GoU+Ext Fin (MTEF)		274.733	133.678	279.488	286.563	331.390	376.756	446.956
Arrears		2.547	2.000	1.479	0.000	0.000	0.000	0.000
Total Budget		277.280	135.678	280.967	286.563	331.390	376.756	446.956
Total Vote Budget Excluding Arrears		274.733	133.678	279.488	286.563	331.390	376.756	446.956

VOTE: 001 Office of the President**Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)**

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2024/25	
	Recurrent	Development
Programme:16 Governance And Security	234.571	22.360
SubProgramme:01 Institutional Coordination	98.696	22.360
Sub SubProgramme:02 Policy, planning and support services	98.696	22.360
001 Finance and Administration	98.696	22.360
SubProgramme:02 Security	94.542	0.000
Sub SubProgramme:03 Government Mobilisation,Monitoring and people centred security	58.801	0.000
001 Mobilisation and Security Services	58.801	0.000
Sub SubProgramme:04 Security Administration	35.741	0.000
001 Security Coordination	35.741	0.000
SubProgramme:03 Policy and Legislation Processes	4.171	0.000
Sub SubProgramme:01 Cabinet Support and Policy Development	4.171	0.000
001 Cabinet Administrative Services	2.603	0.000
002 Policy Development and Capacity Building	1.568	0.000
SubProgramme:05 Anti-Corruption and Accountability	37.162	0.000
Sub SubProgramme:05 Effective Security Management	37.162	0.000
001 Integrated Intelligence Management	37.162	0.000
Programme:18 Development Plan Implementation	22.558	0.000
SubProgramme:01 Development Planning, Research, Evaluation and Statistics	5.517	0.000
Sub SubProgramme:09 Manifesto Monitoring and Evaluation	5.517	0.000
001 Manifesto Implementation	5.517	0.000
SubProgramme:04 Accountability Systems and Service Delivery	17.041	0.000
Sub SubProgramme:08 Socio-Economic Monitoring and Research	17.041	0.000
001 Socio-Economic Research	5.286	0.000
002 Monitoring & Evaluation	7.251	0.000
003 Oversight Inspection	4.503	0.000
Total for the Vote	257.128	22.360

VOTE: 001 Office of the President

V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 16 Governance And Security						
SubProgramme: 01 Institutional Coordination						
Sub SubProgramme: 02 Policy, planning and support services						
Department: 001 Finance and Administration						
Budget Output: 000004 Finance and Accounting						
PIAP Output: Financial management						
Programme Intervention: 160605 Undertake financing and administration of programme services						
Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
No. of financial reports prepared	Number	2022/23	06	4	2	04
Number of quarterly financial reports per annum submitted on time	Number	2022/23	01	4	2	04
Budget Output: 000005 Human Resource Management						
PIAP Output: Human resource Management strengthened						
Programme Intervention: 160605 Undertake financing and administration of programme services						
Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
No. of best employees rewarded	Number	2019/20	2	2	2	2
No. of performance meetings on Performance Agreements & Plans organised	Number	2019/20	4	4	02	4
No. of officers facilitated to attend professional conferences	Number	2019/20	4	4	2	4
No. of Officers trained in accordance with the needs assessment report	Number	2019/20	10	15	5	15

VOTE: 001 Office of the President

Sub SubProgramme: 02 Policy, planning and support services

Department: 001 Finance and Administration

Budget Output: 000005 Human Resource Management

PIAP Output: Human resource Management strengthened

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
No. of performance improvement plans for staff and Ministry developed	Number	2019/20	30	45	24	45
Percentage of entitled persons whose gratuity is processed	Percentage	2021/22	100%	100%	100%	100%
Percentage of entitled persons whose pension is processed	Percentage					100%
Percentage of performance assessment and reporting for staff conducted	Percentage					100%
Percentage of staff whose salaries have been processed	Percentage					100%
Percentage of staff medical claims refunded	Percentage					100%

Budget Output: 000006 Planning and Budgeting services

PIAP Output: Planning and budgeting reporting undertaken

Programme Intervention: 160601 Coordinate programme planning, budgeting, M&E and policy development

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Ministry's BFP produced	Text	2022/23	BFP submitted by 15th November	01	BFP produced	15th November
MPS prepared and submitted by 15th of March	Text	2022/23	15th March			15th March 2024
MPS prepared by 15th of March	Number	2021/22	15 march	15 March		01
No. of Finance Committee meetings organized	Number	2022/23	4	04	02	4

VOTE: 001 Office of the President

Sub SubProgramme: 02 Policy, planning and support services

Department: 001 Finance and Administration

Budget Output: 000006 Planning and Budgeting services

PIAP Output: Planning and budgeting reporting undertaken

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
No. of quarterly Performance reports produced.	Number	2022/23	1	04	02	4
Number of budget consultative meetings undertaken	Number	2022/23	2	12	06	2
Number of M&E reports produced	Number	2022/23	1	04	02	4
Number of Monitoring and Evaluation activities undertaken	Number	2022/23	2	04	02	8
Number of performance reports developed and submitted	Number	2022/23	1	4	02	4
Number of performance reports prepared	Number	2019/20	04	04	02	04
Number of planning and budgeting reports prepared	Number	2019/20	02	02	02	04
Number of Planning staff trained	Number	2022/23	3	02	02	3
Number of relevant policies reviewed/developed	Number					04
Percentage of issues raised by Parliament on BFP and MPS prepared.	Percentage	2022/23	100	100%	100%	100%
Percentage of the project implemented	Percentage	2019/20	30%	30%	60%	100%
Proportion of Plans and budgets implemented on schedule	Percentage	2022/23	100	80%	40%	100%
Quarterly Performance reports	Text	2022/23	4	04	02	4
Strategic Plan FY 2025/26-2029/30 Prepared and aligned to NDP IV	Number	2020/21	1			1
Vote Strategic Plan, FY 2025/26 to FY 2029/30	Number	2020/21	1			1

VOTE: 001 Office of the President**Sub SubProgramme: 02 Policy, planning and support services****Department: 001 Finance and Administration****Budget Output: 000008 Records Management****PIAP Output: Records management****Programme Intervention: 160605 Undertake financing and administration of programme services**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of records managed	Number	2022/23	100	100	50	100

Budget Output: 000010 Leadership and Management**PIAP Output: Strong programme coordination, communication and cooperation****Programme Intervention: 160601 Coordinate programme planning, budgeting, M&E and policy development**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Functional secretariat	Text	2020/21	1	60% of secretariat activities undertaken	45%	1
No of Policy Meetings for allied institutions held/conducted	Number	2020/21	7	4	02	28
Number of quarterly inter-sectors, MDAs & LG meeting resolution acted upon	Number	2022/23	1	12	08	4

Budget Output: 000014 Administrative and Support Services**PIAP Output: Administrative support services enhanced****Programme Intervention: 160605 Undertake financing and administration of programme services**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
No. of Finance and Administration Department meetings organised	Number	2022/23	3	04	02	12

VOTE: 001 Office of the President**Sub SubProgramme: 02 Policy, planning and support services****Department: 001 Finance and Administration****Budget Output: 000014 Administrative and Support Services****PIAP Output: Administrative support services enhanced**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
No. of physical verification, Maintenance, transfer, repair, security, loss, and disposal activities of assets managed	Number	2019/20	04	04	02	04
No. of Senior management meetings held	Number	2022/23	4	48	24	48
No. of accounts reports prepared	Number	2022/23	1	04	02	4
No. of Finance committee meetings held	Number	2022/23	1	04	02	12
No. of Fitness sessions organised	Number	2022/23	8			96
No. of managerial reports prepared	Number	2019/20	04	04	02	04
No. of Mobile phones and UTL tele-savers loaded with Airtime quarterly.	Number	2022/23	371			371
No. of national functions facilitated	Number	2022/23	6			6
No. of procurement and disposal report prepared	Number					04

Project: 1589 Retooling of Office of the President**Budget Output: 000003 Facilities and Equipment Management****PIAP Output: Administrative support services enhanced****Programme Intervention: 160605 Undertake financing and administration of programme services**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
No. of Finance and Administration Department meetings organised	Number	2019/20	3			4
No. of physical verification, Maintenance, transfer, repair, security, loss, and disposal activities of assets managed	Number	2019/20	12	8	4	4
No. of Senior management meetings held	Number	2022/23	12	52	24	48

VOTE: 001 Office of the President

Sub SubProgramme: 02 Policy, planning and support services

Project: 1589 Retooling of Office of the President

Budget Output: 000003 Facilities and Equipment Management

PIAP Output: Administrative support services enhanced

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
No. of accounts reports prepared	Number	2019/20	1			4
No. of Advertisements for procurement and supply services to MoFA issued	Number	2019/20	12			04
No. of Finance committee meetings held	Number	2022/23	1			4
No. of Fitness sessions organised	Number	2022/23	8			96
No. of managerial reports prepared	Number	2022/23	12			4
No. of Mobile phones and UTL tele-savers loaded with Airtime quarterly.	Number	2022/23	12			371
No. of national functions facilitated	Number	2022/23	6			06
No. of procurement and disposal report prepared	Number	2022/23	1			4
No. of quarterly office supplies procured	Number	2019/20	90			100

SubProgramme: 02 Security

Sub SubProgramme: 03 Government Mobilisation, Monitoring and people centred security

Department: 001 Mobilisation and Security Services

Budget Output: 000014 Administrative and Support Services

PIAP Output: Cross border conflicts resolved

Programme Intervention: 160708 Strengthen border control and security

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of cross border conflicts resolved	Number	2021/22	4	08	06	06

PIAP Output: Office accommodation for RDCs constructed

Programme Intervention: 160710 Strengthen conflict early warning and response mechanisms

VOTE: 001 Office of the President**Sub SubProgramme: 03 Government Mobilisation, Monitoring and people centred security****Department: 001 Mobilisation and Security Services****Budget Output: 000014 Administrative and Support Services****PIAP Output: Office accommodation for RDCs constructed**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of offices constructed	Number	2021/22	1	01	0	02

Sub SubProgramme: 04 Security Administration**Department: 001 Security Coordination****Budget Output: 460002 Enhanced Intelligence coverage****PIAP Output: National service program established****Programme Intervention: 160704 Establish and operationalize a National Service Program**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
National service programme designed and operationalized	Number	2022/23	1			1
No of awareness programs	Number					20
No of comparative studies conducted	Number	2022/23	5			5
No of consultative engagements conducted	Number	2022/23	5			5
No of Districts whose communities are trained	Number					20
No of schools monitored and evaluated	Number					400
No of students trained	Number					225000

PIAP Output: National service program operationalized**Programme Intervention: 160704 Establish and operationalize a National Service Program**

VOTE: 001 Office of the President**Sub SubProgramme: 04 Security Administration****Department: 001 Security Coordination****Budget Output: 460002 Enhanced Intelligence coverage****PIAP Output: National service program operationalized**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
No. of training institutions conducting the National service program	Number	2020/21	12			5

PIAP Output: Cross border conflicts resolved**Programme Intervention: 160708 Strengthen border control and security**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of cross border conflicts resolved	Number	2022/23	08	06	04	08

PIAP Output: "Security guidelines developed**Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of guidelines developed	Number			4	02	04

PIAP Output: District Security Reports produced**Programme Intervention: 160710 Strengthen conflict early warning and response mechanisms**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of District Security Meetings held	Number	2022/23	12	584	292	584
Number of District Security Reports produced	Number	2022/23	12			584

PIAP Output: Security agencies coordinated and reports provided**Programme Intervention: 160710 Strengthen conflict early warning and response mechanisms**

VOTE: 001 Office of the President**Sub SubProgramme: 04 Security Administration****Department: 001 Security Coordination****Budget Output: 460002 Enhanced Intelligence coverage****PIAP Output: Security agencies coordinated and reports provided**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of security agencies coordinated	Number	2020/21	12	2	2	02

PIAP Output: Office accommodation for RDCs constructed**Programme Intervention: 160710 Strengthen conflict early warning and response mechanisms**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of offices constructed	Number	2020/21	12			01

PIAP Output: Security guidelines developed**Programme Intervention: 160710 Strengthen conflict early warning and response mechanisms**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of guidelines developed	Number	2020/21	12	4	02	04

Budget Output: 460145 Institutional Governance and Leadership**PIAP Output: National service program established****Programme Intervention: 160704 Establish and operationalize a National Service Program**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
National service programme designed and operationalized	Number	2020/21	12			01
No of awareness programs	Number	2020/21	12			05
No of comparative studies conducted	Number	2020/21	12			05

VOTE: 001 Office of the President**Sub SubProgramme: 04 Security Administration****Department: 001 Security Coordination****Budget Output: 460145 Institutional Governance and Leadership****PIAP Output: National service program established**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
No of consultative engagements conducted	Number	2020/21	12			20
No of Districts whose communities are trained	Number	2020/21	12			135
No of MDAs trained	Number	2020/21	12			32
No of schools monitored and evaluated	Number	2020/21	12			400
No of students trained	Number	2020/21	12			75000

SubProgramme: 03 Policy and Legislation Processes**Sub SubProgramme: 01 Cabinet Support and Policy Development****Department: 001 Cabinet Administrative Services****Budget Output: 460016 Cabinet support****PIAP Output: Bills approved by Cabinet****Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of Bills reviewed, considered and approved by Cabinet	Number	2021	14	16	08	32

PIAP Output: Capacity of Permanent Secretaries built in various areas**Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Percentage of Permanent Secretaries whose capacity was built in various areas	Percentage	2021	90%	92%	100	90%

VOTE: 001 Office of the President

Sub SubProgramme: 01 Cabinet Support and Policy Development

Department: 001 Cabinet Administrative Services

Budget Output: 460016 Cabinet support

PIAP Output: Policies approved by Cabinet

Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of Policies reviewed, considered and approved by Cabinet	Number	2021	2	4	02	4

PIAP Output: Policy guidance provided to H. E the President

Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of Briefing Notes to H.E the President	Number	2022-2023	4	4	02	1

PIAP Output: Draft Policies discussed and recommendations made in the Permanent Secretaries Forum

Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of Draft Policies discussed and recommendations made in the Permanent Secretaries Forum	Number	2021	3	4	02	4

PIAP Output: Cabinet Memoranda considered and approved

Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security

VOTE: 001 Office of the President

Sub SubProgramme: 01 Cabinet Support and Policy Development

Department: 001 Cabinet Administrative Services

Budget Output: 460016 Cabinet support

PIAP Output: Cabinet Memoranda considered and approved

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Percentage of Cabinet Memoranda approved	Percentage	2021	90%	92%	48%	90%

PIAP Output: A compendium of Cabinet Records (Minutes and Memoranda) from 2000-2025 developed

Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Compendium of Cabinet Records (Minutes and Memoranda) from 2000-2025 in place	Text	2021	2019-2020	2022-2023	The January-June 2023 Cabinet records scanned and uploaded to the system	2024

PIAP Output: A Database of Policies and Cabinet Decisions established

Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Level of completion of the database of Policies and Cabinet Decisions	Level			40%	50%	60%

PIAP Output: Capacity of Staff built to support Cabinet in executing its mandate

Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security

VOTE: 001 Office of the President

Sub SubProgramme: 01 Cabinet Support and Policy Development

Department: 001 Cabinet Administrative Services

Budget Output: 460016 Cabinet support

PIAP Output: Capacity of Staff built to support Cabinet in executing its mandate

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Percentage of Staff whose capacity was built	Percentage	2021	90%	95%	60%	100%

Department: 002 Policy Development and Capacity Building

Budget Output: 010008 Capacity Strengthening

PIAP Output: Submissions to Cabinet reviewed for adequacy and harmony with national frameworks and international commitments

Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
umber of submissions to Cabinet reviewed for adequacy and harmony with national frameworks and international commitments	Number			160	80	280

PIAP Output: Cabinet forward Agenda plan, National Policy Research Agenda, and Inventory of public policies, laws and regulations produced, validated and disseminated

Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Cabinet forward Agenda plan, National Policy Research Agenda, and Inventory of public policies, laws and regulations produced, validated and disseminated	Text			Cabinet Forward Agenda, National Policy Research Agenda, and Inventory of Public Policies produced	Cabinet forward agenda, National Policy Research Agenda and Inventory of Public Policies produced	3

VOTE: 001 Office of the President

Sub SubProgramme: 01 Cabinet Support and Policy Development

Department: 002 Policy Development and Capacity Building

Budget Output: 010008 Capacity Strengthening

PIAP Output: Capacity of Government officials built in RBP/RIA and Policy Management

Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of Government officials whose capacity has been built in RBP/RIA and Policy Management	Number	2021-22	200	250	100	200

PIAP Output: Cabinet Decisions monitored and reports produced

Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of cabinet decisions monitored	Number	2021-22	10	40	20	40

PIAP Output: Capacity of the Policy analysis cadre and DCUS forum built

Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of officers trained	Number	2021-22	250	250	100	250

PIAP Output: Public Policies reviewed and aligned to NDP III and International Frameworks

Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of Public Policies reviewed and aligned to NDP III and International Frameworks	Number	2021-22	12	4	2	4

VOTE: 001 Office of the President**Sub SubProgramme: 01 Cabinet Support and Policy Development****Department: 002 Policy Development and Capacity Building****Budget Output: 010008 Capacity Strengthening****PIAP Output: Public Policy implementation monitored****Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of Public Policies whose implementation has been monitored	Number	2021-12	12	4	02	4

PIAP Output: Policy briefs and Cabinet Memoranda on the status of implementation of Cabinet Decisions and Public Policies produced**Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of policy briefs and Cabinet Memoranda produced and disseminated	Number	2021-22	20	4	02	4

PIAP Output: Guidance on policy development provided to MDAs and reports produced**Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of MDAs guided in policy development	Number	2021-22	35	20	10	35

PIAP Output: Capacity of staff of D PD&CB in Policy Development enhanced**Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of staff trained	Number	2021-22	12	12	12	12

SubProgramme: 05 Anti-Corruption and Accountability

VOTE: 001 Office of the President

Sub SubProgramme: 05 Effective Security Management

Department: 001 Integrated Intelligence Management

Budget Output: 460014 Logistical Support, Welfare & Security

PIAP Output: MDAs and LGs held accountable for results

Programme Intervention: 160806 Strengthen the oversight role of Office of the President

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of MDAs and LGs held accountable for results	Number	2020/21	12	14	8	146
Proportion of MDAs and LGs held accountable	Percentage	2020/21	12	40%	30%	100%

Budget Output: 460145 Institutional Governance and Leadership

PIAP Output: A frame work for Identification and recognition of exemplary achievers established

Programme Intervention: 160802 Enhance the Public Demand for Accountability

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
No of investiture ceremonies conducted	Number	2020/21	12			6
No of reports produced	Number	2020/21	12			6
No of sensitization reports produced	Number	2020/21	12			6
No of the honourees profiled	Number	2020/21	12			300
No. of medals purchased	Number	2020/21	12			1500
Percentage of the population knowledgeable on government policies, programs and projects for ownership	Percentage	2020/21	12			70%

Programme: 18 Development Plan Implementation

SubProgramme: 01 Development Planning, Research, Evaluation and Statistics

VOTE: 001 Office of the President

Sub SubProgramme: 09 Manifesto Monitoring and Evaluation

Department: 001 Manifesto Implementation

Budget Output: 560001 Monitoring and Evaluation of Manifesto commitments

PIAP Output: Manifesto commitments Monitored and Evaluated

Programme Intervention: 180406 Operationalise the High-Level Public Policy Management Executive Forum (Apex Platform);

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of monitoring and evaluation Reports on the Manifesto Produced	Number	2023 - 2025	3	3	02	4

SubProgramme: 04 Accountability Systems and Service Delivery

Sub SubProgramme: 08 Socio-Economic Monitoring and Research

Department: 001 Socio-Economic Research

Budget Output: 560004 Socio-Economic research on Economic issues, key Government Policies/ Programs and projects

PIAP Output: APEX Platform operationalised

Programme Intervention: 180406 Operationalise the High-Level Public Policy Management Executive Forum (Apex Platform);

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
An Operational Apex Platform	Number			1	0	2

Department: 002 Monitoring & Evaluation

Budget Output: 560003 Oversight Monitoring and Evaluation of NDP III, key Government Policies/ Programs and projects

PIAP Output: APEX Platform operationalised

Programme Intervention: 180406 Operationalise the High-Level Public Policy Management Executive Forum (Apex Platform);

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
An Operational Apex Platform	Number	01	2022	1	0	02

VOTE: 001 Office of the President

Sub SubProgramme: 08 Socio-Economic Monitoring and Research

Department: 003 Oversight Inspection

Budget Output: 560002 Oversight inspection of key Government Policies/ Programs and projects

PIAP Output: Oversight Monitoring Reports of NDP III Programs produced

Programme Intervention: 180406 Operationalise the High-Level Public Policy Management Executive Forum (Apex Platform);

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of Monitoring Reports produced on NDPIII programmes by RDCs	Number			4	02	4

VOTE: 001 Office of the President

VI. VOTE NARRATIVE

Vote Challenges

The ever-changing security situation along Uganda's Borders jeopardizes the socio-economic transformation peace and stability of communities along the borders

Dwindling stock of medals for the various categories especially the ones for visiting Heads of State for which there is none right now This could lead the Country and the Head of State into embarrassment

Lack of an enabling policy framework and regulation for Patriotism activities

Inadequate funds to construct at least seven RDCs offices annually

A high turnover rate of trained patrons within the Patriotism Clubs that has affected the sustainability and continuity of Clubs across the Country

Inadequate funds to attach to the medals accorded to every medalist during the investiture ceremonies

Dilapidated and inadequate office and accommodation space at NALI to ably handle the training and facilitation of personnel that go to the Institute throughout the year

Plans to improve Vote Performance

Continue lobbying the Parliament and Ministry of Finance Planning and Economic Development (MoFPED) to give extra funding to the un/underfunded activities.

Undertake phased implementation of activities that require huge funding.

Continue building the capacity of RDCs, DRCS, RCCs, and DRCCs to appreciate their mandate and roles in the communities for improved service delivery.

Collaborate and coordinate with other government MDAs to improve the implementation of government programs and projects especially those that are not funded and directly under the Office.

Build the capacity of Policy Analysts and cadres to equip them with adequate knowledge and skills to develop implementable Policies that can streamline service delivery in Government.

VII. Off Budget Support and NTR Projections

Table 7.1: Off Budget Support by Project and Department

N/A

VOTE: 001 Office of the President

VOTE: 001 Office of the President

Table 7.2: NTR Projections(Uganda Shillings Billions)

N / A

VOTE: 001 Office of the President

VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

i) Gender and Equity

OBJECTIVE	To promote a gender-responsive justice system and support the realization of human rights, including strengthening the capacity of personnel in G&E mainstreaming matters and adopting the G&E guidelines to promote social cohesion and policy reforms.
Issue of Concern	Inadequate knowledge and skills needed to mainstream gender and equity.
Planned Interventions	Undertake trainings on gender and equity issues.
Budget Allocation (Billion)	0.000
Performance Indicators	Number of capacity-building exercises undertaken on gender and equity

ii) HIV/AIDS

OBJECTIVE	Increase support and awareness campaigns on HIV/AIDS in order to popularize HIV/AIDS prevention measures, reduce infectious rates as well as susceptibility and vulnerability to HIV/AIDS across the Country
Issue of Concern	Increase in the number of infectious rates
Planned Interventions	Strengthen coordination of HIV/AIDS prevention and control activities at the district, sub-county, and parish level, i.e., RDCs, D/RDCs, and other actors.
Budget Allocation (Billion)	0.000
Performance Indicators	Number of reports produced on HIV/AIDS and submitted to OP.

iii) Environment

OBJECTIVE	To ensure a better environment, to not only minimize the potential negative environmental impacts but also identify and support measures for pro-active environmental improvements.
Issue of Concern	Ineffective policies and regulatory frameworks on preservation of the environment
Planned Interventions	Develop new and review existing policies and regulatory frameworks on the preservation of the environment
Budget Allocation (Billion)	0.000
Performance Indicators	Number of policy briefs produced
	Number of Policies developed and reviewed

VOTE: 001 Office of the President

iv) Covid

VOTE: 001 Office of the President

Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2024/25	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Sub Sub Programme:01 Cabinet Support and Policy Development							
Department: 002 Policy Development and Capacity Building							
PRINC. POLICY. ANALYST	U2	1	0	1	1	1,092,443	13,109,316
Sub Sub Programme:02 Policy, planning and support services							
Department: 001 Finance and Administration							
DRIVER	U8	384	233	151	151	232,657	421,574,484
ECONOMIST	U4	1	0	1	1	798,667	9,584,004
INFORMATION OFFICER	E4-3	1	0	1	1	371,944	4,463,328
OFFICE TYPIST	NA	147	49	98	49	316,393	186,039,084
PERSONAL SECRETARY	U4	16	13	3	3	601,341	21,648,276
RECEPTIONIST	U4	4	1	3	3	551,763	19,863,468
SEN. PERSON. SECRETARY	U3	13	5	8	8	990,589	95,096,544
STENO SECRETARY	U6	144	48	96	48	447,080	257,518,080
Sub Sub Programme:08 Socio-Economic Monitoring and Research							
Department: 001 Socio-Economic Research							
COMMISSIONER	U1SE	1	0	1	1	1,859,451	22,313,412
Principal Economist	U2	1	0	1	1	1,282,315	15,387,780
Total					267	8,544,643	1,066,597,776

Name and Signature of the Head
Human Resource Management

Name and Signature of Accounting Officer

Official Stamp and Date

VOTE: 001 Office of the President**Table 9.2: Staff Recruitment Plan**

Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2024/25	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
COMMISSIONER	U1	1	0	1	1	1,181,606	14,179,272
ECONOMIST	U4	2	1	1	1	798,667	9,584,004
PRICIPAL M&E.	U2	1	0	1	1	1,669,621	20,035,452
Principal Economist	U2	2	1	1	1	1,282,315	15,387,780
Total					4	4,932,209	59,186,508

VOTE: 001 Office of the President

Table V1: Summary of Vote Estimates by Programme and Sub-Sub Programme

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 16 Governance And Security						
01 Cabinet Support and Policy Development	4,171,038	0	4,171,038	4,171,038	0	4,171,038
02 Policy, planning and support services	123,347,323	0	123,347,323	121,055,738	0	121,055,738
03 Government Mobilisation, Monitoring and people centred security	58,800,895	0	58,800,895	58,800,895	0	58,800,895
04 Security Administration	37,740,646	0	37,740,646	37,219,619	0	37,219,619
05 Effective Security Management	37,162,356	0	37,162,356	37,162,356	0	37,162,356
Total for Programme	261,222,258	0	261,222,258	258,409,646	0	258,409,646
<i>Total Excluding Arrears</i>	<i>258,675,127</i>	<i>0</i>	<i>258,675,127</i>	<i>256,930,673</i>	<i>0</i>	<i>256,930,673</i>
Programme: 18 Development Plan Implementation						
08 Socio-Economic Monitoring and Research	10,540,713	0	10,540,713	17,040,713	0	17,040,713
09 Manifesto Monitoring and Evaluation	5,517,000	0	5,517,000	5,517,000	0	5,517,000
Total for Programme	16,057,713	0	16,057,713	22,557,713	0	22,557,713
<i>Total Excluding Arrears</i>	<i>16,057,713</i>	<i>0</i>	<i>16,057,713</i>	<i>22,557,713</i>	<i>0</i>	<i>22,557,713</i>
Grand Total Vote 001	277,279,972	0	277,279,972	280,967,359	0	280,967,359
<i>Total Excluding Arrears</i>	<i>274,732,841</i>	<i>0</i>	<i>274,732,841</i>	<i>279,488,387</i>	<i>0</i>	<i>279,488,387</i>

VOTE: 001 Office of the President

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
Sub SubProgramme 02 Policy, planning and support services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	26,860,192	74,127,131	100,987,323	26,860,192	71,835,546	98,695,738
Total Recurrent Budget Estimates for Sub-SubProgramme	26,860,192	74,127,131	100,987,323	26,860,192	71,835,546	98,695,738
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1589 Retooling of Office of the President	22,360,000	0	22,360,000	22,360,000	0	22,360,000
Total Development Budget Estimates for Sub-SubProgramme	22,360,000	0	22,360,000	22,360,000	0	22,360,000
Total for Sub Sub Programme 02	49,220,192	74,127,131	123,347,323	49,220,192	71,835,546	121,055,738
SubProgramme 02 Security						
Sub SubProgramme 03 Government Mobilisation, Monitoring and people centred security						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Mobilisation and Security Services	0	58,800,895	58,800,895	0	58,800,895	58,800,895
Total Recurrent Budget Estimates for Sub-SubProgramme	0	58,800,895	58,800,895	0	58,800,895	58,800,895
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 03	0	58,800,895	58,800,895	0	58,800,895	58,800,895
Sub SubProgramme 04 Security Administration						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Security Coordination	0	37,740,646	37,740,646	0	37,219,619	37,219,619
Total Recurrent Budget Estimates for Sub-SubProgramme	0	37,740,646	37,740,646	0	37,219,619	37,219,619
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 04	0	37,740,646	37,740,646	0	37,219,619	37,219,619
SubProgramme 03 Policy and Legislation Processes						
Sub SubProgramme 01 Cabinet Support and Policy Development						

VOTE: 001 Office of the President

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 03 Policy and Legislation Processes						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Cabinet Administrative Services	0	2,603,000	2,603,000	0	2,603,000	2,603,000
002 Policy Development and Capacity Building	0	1,568,038	1,568,038	0	1,568,038	1,568,038
Total Recurrent Budget Estimates for Sub-SubProgramme	0	4,171,038	4,171,038	0	4,171,038	4,171,038
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	4,171,038	4,171,038	0	4,171,038	4,171,038
SubProgramme 05 Anti-Corruption and Accountability						
Sub SubProgramme 05 Effective Security Management						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Integrated Intelligence Management	0	37,162,356	37,162,356	0	37,162,356	37,162,356
Total Recurrent Budget Estimates for Sub-SubProgramme	0	37,162,356	37,162,356	0	37,162,356	37,162,356
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 05	0	37,162,356	37,162,356	0	37,162,356	37,162,356
Total Excluding Arrears	49,220,192	209,454,935	258,675,127	49,220,192	207,710,481	256,390,673
Programme 18 Development Plan Implementation						
SubProgramme 01 Development Planning, Research, Evaluation and Statistics						
Sub SubProgramme 09 Manifesto Monitoring and Evaluation						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Manifesto Implementation	0	5,517,000	5,517,000	0	5,517,000	5,517,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	5,517,000	5,517,000	0	5,517,000	5,517,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 09	0	5,517,000	5,517,000	0	5,517,000	5,517,000
SubProgramme 04 Accountability Systems and Service Delivery						
Sub SubProgramme 08 Socio-Economic Monitoring and Research						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Socio-Economic Research	280,713	1,505,325	1,786,038	280,713	5,005,324	5,286,037
002 Monitoring & Evaluation	0	4,251,337	4,251,337	0	7,251,337	7,251,337

VOTE: 001 Office of the President

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 18 Development Plan Implementation						
Sub Programme 04 Accountability Systems and Service Delivery						
<i>Recurrent Budget Estimates</i>	Wage	Non Wage	Total	Wage	Non Wage	Total
003 Oversight Inspection	0	4,503,339	4,503,339	0	4,503,339	4,503,339
Total Recurrent Budget Estimates for Sub- Sub-Sub Programme	280,713	10,260,000	10,540,713	280,713	16,760,000	17,040,713
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 08	280,713	10,260,000	10,540,713	280,713	16,760,000	17,040,713
Total Excluding Arrears	280,713	15,777,000	16,057,713	280,713	22,277,000	22,557,713
Grand Total Vote 001	49,500,906	227,779,066	277,279,972	49,500,906	231,466,454	280,967,359
Total Excluding Arrears	49,500,906	225,231,935	274,732,841	49,500,906	229,987,481	279,488,387

VOTE: 001 Office of the President

Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
Sub SubProgramme 02 Policy, planning and support services						
Department 001 Finance and Administration						
1589 Retooling of Office of the President	22,360,000	0	22,360,000	22,360,000	0	22,360,000
Total for the Department 001	22,360,000	0	22,360,000	22,360,000	0	22,360,000
<i>Total Excluding Arrears</i>	<i>22,360,000</i>	<i>0</i>	<i>22,360,000</i>	<i>22,360,000</i>	<i>0</i>	<i>22,360,000</i>
Grand Total Vote	22,360,000	0	22,360,000	22,360,000	0	22,360,000
<i>Total Excluding Arrears</i>	<i>22,360,000</i>	<i>0</i>	<i>22,360,000</i>	<i>22,360,000</i>	<i>0</i>	<i>22,360,000</i>

VOTE: 001 Office of the President

Table V4: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	36,213,239	0	36,213,239	40,753,050	0	40,753,050
212 Social Contributions	421,000	0	421,000	1,816,000	0	1,816,000
221 General Use of goods and services	57,536,182	0	57,536,182	38,304,907	0	38,304,907
222 Communications	277,489	0	277,489	941,040	0	941,040
223 Utility and Property Expenses	5,130,576	0	5,130,576	7,789,976	0	7,789,976
224 Supplies and Services	44,073,200	0	44,073,200	45,109,200	0	45,109,200
225 Professional Services	3,400,000	0	3,400,000	6,865,000	0	6,865,000
227 Travel and Transport	18,412,153	0	18,412,153	18,671,831	0	18,671,831
228 Maintenance	3,710,239	0	3,710,239	6,135,100	0	6,135,100
262 Grants To International Organisations - CURRENT	2,250,000	0	2,250,000	3,550,000	0	3,550,000
263 To other general government units.	55,625,655	0	55,625,655	55,240,251	0	55,240,251
273 Employment-related social benefits	13,608,868	0	13,608,868	11,909,404	0	11,909,404
282 Current transfers not elsewhere classified	13,530,500	0	13,530,500	17,118,950	0	17,118,950
312 Acquisition of Produced Assets	17,858,739	0	17,858,739	17,446,799	0	17,446,799
313 Major Repairs, Overhaul and Improvement to Produced Assets	2,685,000	0	2,685,000	2,138,879	0	2,138,879
352 Financial Assets	2,547,131	0	2,547,131	1,478,973	0	1,478,973
Grand Total Vote 001	277,279,972	0	277,279,972	280,967,359	0	280,967,359
Total Excluding Arrears	274,732,841	0	274,732,841	279,488,387	0	279,488,387

VOTE: 001 Office of the President

Table V5: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	26,948,906	0	26,948,906	26,948,905	0	26,948,905
211103 Statutory salaries	192,000	0	192,000	192,000	0	192,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	8,552,334	0	8,552,334	13,092,144	0	13,092,144
211107 Boards, Committees and Council Allowances	520,000	0	520,000	520,000	0	520,000
212102 Medical expenses (Employees)	336,000	0	336,000	832,000	0	832,000
212103 Incapacity benefits (Employees)	85,000	0	85,000	984,000	0	984,000
221001 Advertising and Public Relations	1,035,000	0	1,035,000	1,203,000	0	1,203,000
221002 Workshops, Meetings and Seminars	1,426,001	0	1,426,001	1,850,000	0	1,850,000
221003 Staff Training	2,340,568	0	2,340,568	1,949,988	0	1,949,988
221005 Official Ceremonies and State Functions	44,104,596	0	44,104,596	22,200,000	0	22,200,000
221007 Books, Periodicals & Newspapers	79,300	0	79,300	124,400	0	124,400
221008 Information and Communication Technology Supplies.	928,816	0	928,816	1,135,016	0	1,135,016
221009 Welfare and Entertainment	5,238,800	0	5,238,800	6,284,800	0	6,284,800
221010 Special Meals and Drinks	240,624	0	240,624	240,624	0	240,624
221011 Printing, Stationery, Photocopying and Binding	1,921,000	0	1,921,000	2,696,901	0	2,696,901
221012 Small Office Equipment	111,000	0	111,000	258,700	0	258,700
221016 Systems Recurrent costs	60,478	0	60,478	60,478	0	60,478
221017 Membership dues and Subscription fees.	50,000	0	50,000	121,000	0	121,000
222001 Information and Communication Technology Services.	277,489	0	277,489	277,489	0	277,489
223001 Property Management Expenses	5,000	0	5,000	655,000	0	655,000
223002 Property Rates	0	0	0	150,000	0	150,000
223003 Rent-Produced Assets-to private entities	650,000	0	650,000	1,800,000	0	1,800,000
223004 Guard and Security services	2,563,946	0	2,563,946	2,563,946	0	2,563,946
223005 Electricity	347,923	0	347,923	259,123	0	259,123
223006 Water	163,707	0	163,707	171,807	0	171,807

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Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
223901 Rent-(Produced Assets) to other govt. units	1,400,000	0	1,400,000	2,190,100	0	2,190,100
224001 Medical Supplies and Services	100,000	0	100,000	100,000	0	100,000
224004 Beddings, Clothing, Footwear and Related Services	70,200	0	70,200	70,200	0	70,200
224009 Classified Expenditure	43,795,000	0	43,795,000	43,795,000	0	43,795,000
224011 Research Expenses	108,000	0	108,000	1,144,000	0	1,144,000
225101 Consultancy Services	1,400,000	0	1,400,000	2,165,000	0	2,165,000
225201 Consultancy Services-Capital	2,000,000	0	2,000,000	2,000,000	0	2,000,000
227001 Travel inland	11,965,597	0	11,965,597	14,158,334	0	14,158,334
227004 Fuel, Lubricants and Oils	6,446,556	0	6,446,556	4,513,497	0	4,513,497
228001 Maintenance-Buildings and Structures	198,233	0	198,233	402,233	0	402,233
228002 Maintenance-Transport Equipment	3,223,806	0	3,223,806	3,824,806	0	3,824,806
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	288,200	0	288,200	1,054,061	0	1,054,061
228004 Maintenance-Other Fixed Assets	0	0	0	304,000	0	304,000
262101 Contributions to International Organizations-Current	2,250,000	0	2,250,000	3,550,000	0	3,550,000
263402 Transfer to Other Government Units	55,625,655	0	55,625,655	55,625,655	0	55,625,655
263405 Transfers to Autonomous Government Units	0	0	0	0	0	0
273102 Incapacity, death benefits and funeral expenses	60,000	0	60,000	104,990	0	104,990
273104 Pension	6,016,493	0	6,016,493	6,336,565	0	6,336,565
273105 Gratuity	7,532,375	0	7,532,375	5,467,849	0	5,467,849
282101 Donations	4,283,000	0	4,283,000	4,283,000	0	4,283,000
282102 Fines and Penalties	60,000	0	60,000	2,568,450	0	2,568,450
282301 Transfers to Government Institutions	9,187,500	0	9,187,500	3,967,500	0	3,967,500
312121 Non-Residential Buildings - Acquisition	800,000	0	800,000	920,000	0	920,000
312211 Heavy Vehicles - Acquisition	420,000	0	420,000	0	0	0
312212 Light Vehicles - Acquisition	13,110,000	0	13,110,000	13,936,000	0	13,936,000
312219 Other Transport equipment - Acquisition	1,058,200	0	1,058,200	1,058,200	0	1,058,200
312221 Light ICT hardware - Acquisition	600,000	0	600,000	600,000	0	600,000

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
	<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.
312222 Heavy ICT hardware - Acquisition	418,000	0	418,000	0	0	0
312232 Electrical machinery - Acquisition	211,039	0	211,039	0	0	0
312235 Furniture and Fittings - Acquisition	1,241,500	0	1,241,500	937,999	0	937,999
313121 Non-Residential Buildings - Improvement	1,000,000	0	1,000,000	0	0	0
313212 Light Vehicles - Improvement	0	0	0	0	0	0
313229 Other ICT Equipment - Improvement	1,550,000	0	1,550,000	0	0	0
313423 Computer Software - Improvement	135,000	0	135,000	0	0	0
Grand Total Vote 001	277,279,972	0	277,279,972	280,967,359	0	280,967,359
<i>Total Excluding Arrears</i>	274,732,841	0	274,732,841	279,488,387	0	279,488,387

VOTE: 001 Office of the President

Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
Sub-SubProgramme 02 Policy, planning and support services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000004 Finance and Accounting						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	218,000	218,000	0	1,718,000	1,718,000
212103 Incapacity benefits (Employees)	0	55,000	55,000	0	350,000	350,000
221011 Printing, Stationery, Photocopying and Binding	0	90,000	90,000	0	90,000	90,000
221012 Small Office Equipment	0	25,000	25,000	0	10,000	10,000
222001 Information and Communication Technology Services.	0	237,449	237,449	0	363,550	363,550
223003 Rent-Produced Assets-to private entities	0	650,000	650,000	0	800,000	800,000
223004 Guard and Security services	0	96,000	96,000	0	96,000	96,000
223005 Electricity	0	299,923	299,923	0	199,923	199,923
223006 Water	0	72,169	72,169	0	72,169	72,169
227001 Travel inland	0	237,449	237,449	0	176,348	176,348
227004 Fuel, Lubricants and Oils	0	248,510	248,510	0	148,510	148,510
228002 Maintenance-Transport Equipment	0	126,779	126,779	0	126,779	126,779
263402 Transfer to Other Government units	0	0	0	0	5,905,000	5,905,000
o/w Transfer to other government units	0	0	0	0	5,905,000	5,905,000
Total Cost of Budget Output 000004	0	2,356,279	2,356,279	0	16,356,279	16,356,279
Budget Output 000005 Human Resource Management						
211101 General Staff Salaries	26,668,192	0	26,668,192	26,668,192	0	26,668,192
211103 Statutory salaries	192,000	0	192,000	192,000	0	192,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	150,507	150,507	0	150,507	150,507
212102 Medical expenses (Employees)	0	72,000	72,000	0	72,000	72,000
221003 Staff Training	0	154,000	154,000	0	154,000	154,000

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000005 Human Resource Management						
221016 Systems Recurrent costs	0	30,239	30,239	0	30,239	30,239
227001 Travel inland	0	173,147	173,147	0	173,147	173,147
227004 Fuel, Lubricants and Oils	0	95,000	95,000	0	95,000	95,000
273104 Pension	0	6,016,493	6,016,493	0	6,336,565	6,336,565
273105 Gratuity	0	7,532,375	7,532,375	0	5,467,849	5,467,849
Total Cost of Budget Output 000005	26,860,192	14,223,761	41,083,953	26,860,192	12,479,307	39,339,499
Budget Output 000006 Planning and Budgeting services						
211006 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,724,624	1,724,624	0	1,724,624	1,724,624
221001 Advertising and Public Relations	0	175,000	175,000	0	175,000	175,000
221002 Workshops, Meetings and Seminars	0	250,000	250,000	0	450,000	450,000
221003 Staff Training	0	78,000	78,000	0	50,000	50,000
221007 Books, Periodicals & Newspapers	0	1,100	1,100	0	1,100	1,100
221008 Information and Communication Technology Supplies.	0	54,000	54,000	0	54,000	54,000
221009 Welfare and Entertainment	0	720,000	720,000	0	720,000	720,000
221011 Printing, Stationery, Photocopying and Binding	0	158,000	158,000	0	358,000	358,000
221012 Small Office Equipment	0	20,000	20,000	0	20,000	20,000
223004 Guard and Security services	0	362,146	362,146	0	362,146	362,146
227004 Fuel, Lubricants and Oils	0	344,000	344,000	0	344,000	344,000
228002 Maintenance-Transport Equipment	0	542,000	542,000	0	142,000	142,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	25,000	25,000	0	53,000	53,000
263402 Transfer to Other Government Units	0	2,475,000	2,475,000	0	2,475,000	2,475,000
o/w Facilitation to Presidential Advisors	0	2,475,000	2,475,000	0	0	0

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000006 Planning and Budgeting services						
263402 Transfer to Other Government Units	0	2,475,000	2,475,000	0	2,475,000	2,475,000
o/w o/w facilitation of Presidential Advisors	0	0	0	0	2,475,000	2,475,000
352899 Other Domestic Arrears Budgeting	0	547,131	547,131	0	0	0
Total Cost of Budget Output 000006	0	7,476,001	7,476,001	0	6,928,870	6,928,870
Budget Output 000008 Records Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	189,105	189,105	0	189,105	189,105
Total Cost of Budget Output 000008	0	189,105	189,105	0	189,105	189,105
Budget Output 000010 Leadership and Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,000,000	1,000,000	0	3,450,000	3,450,000
211107 Boards, Committees and Council Allowances	0	520,000	520,000	0	520,000	520,000
212102 Medical expenses (Employees)	0	90,000	90,000	0	90,000	90,000
221003 Staff Training	0	145,000	145,000	0	145,000	145,000
221009 Welfare and Entertainment	0	800,000	800,000	0	800,000	800,000
221011 Printing, Stationery, Photocopying and Binding	0	175,000	175,000	0	175,000	175,000
223004 Guard and Security services	0	120,000	120,000	0	120,000	120,000
225101 Consultancy Services	0	500,000	500,000	0	500,000	500,000
227001 Travel inland	0	900,000	900,000	0	900,000	900,000
228002 Maintenance-Transport Equipment	0	300,000	300,000	0	300,000	300,000
228003 Maintenance-machinery & Equipment other than Transport Equipment	0	0	0	0	550,000	550,000
Total Cost of Budget Output 000010	0	5,550,000	5,550,000	0	8,550,000	8,550,000

VOTE: 001 Office of the President

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
	Wage	Non Wage	Total	Wage	Non Wage	Total
Department 001 Finance and Administration						
Budget Output 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, and sitting allowances)	0	301,376	301,376	0	301,376	301,376
212102 Medical expenses (Employees)	0	45,000	45,000	0	0	0
221003 Staff Training	0	250,000	250,000	0	0	0
221005 Official Ceremonies and State Functions	0	40,000,000	40,000,000	0	18,000,000	18,000,000
221008 Information and Communication Technology Supplies.	0	320,000	320,000	0	320,000	320,000
221009 Welfare and Entertainment	0	0	0	0	720,000	720,000
221010 Special Meals and Drinks	0	85,000	85,000	0	85,000	85,000
221011 Printing, Stationery, Photocopying and Binding	0	288,000	288,000	0	288,000	288,000
221016 Systems Recurrent costs	0	30,239	30,239	0	30,239	30,239
222001 Information and Communication Technology Services	0	0	0	0	476,450	476,450
223001 Property Management Expenses	0	0	0	0	650,000	650,000
223002 Property Rates	0	0	0	0	150,000	150,000
223006 Water	0	63,438	63,438	0	63,438	63,438
223901 Rent-(Produced Assets) to other govt. units	0	1,400,000	1,400,000	0	2,190,100	2,190,100
227001 Travel inland	0	448,000	448,000	0	448,000	448,000
227004 Fuel, Lubricants and Oils	0	640,000	640,000	0	640,000	640,000
228001 Maintenance-Buildings and Structures	0	198,233	198,233	0	198,233	198,233
228002 Maintenance-Transport Equipment	0	202,699	202,699	0	202,699	202,699
282102 Fines and Penalties	0	60,000	60,000	0	2,568,450	2,568,450
o/w Fines and Penalties	0	60,000	60,000	0	2,568,450	2,568,450
Total Cost of Budget Output 000014	0	44,331,985	44,331,985	0	27,331,985	27,331,985
Total Cost for Department 001	26,860,192	74,127,131	100,987,323	26,860,192	71,835,546	98,695,738
000Total Excluding Arrears	26,860,192	73,580,000	100,440,192	26,860,192	71,835,546	98,695,738
Development Budget Estimates						

VOTE: 001 Office of the President

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1589 Retooling of Office of the President						
Budget Output 000003 Facilities and Equipment Management						
227004 Fuel, Lubricants and Oils	600,000	0	600,000	950,000	0	950,000
228002 Maintenance-Transport Equipment	966,261	0	966,261	1,355,261	0	1,355,261
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	250,000	0	250,000	469,061	0	469,061
312121 Non-Residential Buildings - Acquisition	800,000	0	800,000	920,000	0	920,000
312211 Heavy Vehicles - Acquisition	420,000	0	420,000	0	0	0
312212 Light Vehicles - Acquisition	13,110,000	0	13,110,000	13,936,000	0	13,936,000
312219 Other Transport Equipment - Acquisition	1,058,200	0	1,058,200	1,052,800	0	1,052,800
312221 Light ICT hardware - Acquisition	600,000	0	600,000	600,000	0	600,000
312222 Heavy ICT hardware - Acquisition	418,000	0	418,000	0	0	0
312232 Electrical machinery - Acquisition	211,039	0	211,039	0	0	0
312235 Furniture and Fittings - Acquisition	1,241,500	0	1,241,500	1,241,500	0	1,241,500
313121 Non-Residential Buildings - Improvement	1,000,000	0	1,000,000	0	0	0
313229 Other ICT Equipment - Improvement	1,550,000	0	1,550,000	0	0	0
313423 Computer Software - Improvement	135,000	0	135,000	0	0	0
Total Cost of Budget Output 000003	22,360,000	0	22,360,000	22,360,000	0	22,360,000
Total Cost for Project 1589	22,360,000	0	22,360,000	22,360,000	0	22,360,000
Total Excluding Arrears	22,360,000	0	22,360,000	22,360,000	0	22,360,000
Total for Sub-Sub Programme 02	123,347,323	0	123,347,323	121,055,738	0	121,055,738
Total Excluding Arrears	122,800,192	0	122,800,192	121,055,738	0	121,055,738
Sub Programme 02 Security						
Sub-Sub Programme 03 Government Mobilization, Monitoring and people-centred Security						
Recurrent Budget Estimates						

VOTE: 001 Office of the President

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
Sub Programme 02 Security						
	Wage	Non-Wage	Total	Wage	Non-Wage	Total
Department 001 Mobilization and Security Services						
Budget Output 000014 Administrative and Support Services						
221005 Official Ceremonies and State Functions	0	3,704,596	3,704,596	0	3,800,000	3,800,000
221009 Welfare and Entertainment	0	400,000	400,000	0	420,000	420,000
223004 Guard and Security services	0	1,984,000	1,984,000	0	1,984,000	1,984,000
225201 Consultancy Services-Capital	0	2,000,000	2,000,000	0	4,000,000	4,000,000
227004 Fuel, Lubricants and Oils	0	2,030,000	2,030,000	0	0	0
262101 Contributions to International Organisations-Current	0	2,250,000	2,250,000	0	3,550,000	3,550,000
o/w AFRO ARAB YOUTH COUNCIL contribution	0	2,000,000	2,000,000	0	0	0
o/w AFROARAB YOURH COUNCIL	0	0	0	0	2,000,000	2,000,000
o/w APAM	0	250,000	250,000	0	1,550,000	1,550,000
263402 Transfer to Other Government Units	0	42,149,299	42,149,299	0	36,046,895	36,046,895
o/w capacity building of RDCS	0	1,200,000	1,200,000	0	0	0
o/w Capacity of RDCs built	0	0	0	0	2,000,000	2,000,000
o/w Counter terrorism financing	0	0	0	0	400,000	400,000
o/w Drdcs	0	0	0	0	8,720,703	8,720,703
o/w DRDCs monthly entitlements	0	8,720,703	8,720,703	0	0	0
o/w Drivers entitlements	0	0	0	0	1,525,200	1,525,200
o/w Escorts	0	1,525,200	1,525,200	0	0	0
o/w escorts entitlements	0	0	0	0	1,525,200	1,525,200
o/w Facilitation for third deputy prime minister	0	1,000,000	1,000,000	0	0	0
o/w Feeding at NALI	0	0	0	0	1,995,436	1,995,436
o/w Hard to Reach allowance	0	1,428,400	1,428,400	0	0	0
o/w Hard to Reach Allowance	0	0	0	0	1,428,400	1,428,400
o/w Investiture	0	2,000,000	2,000,000	0	2,000,000	2,000,000

VOTE: 001 Office of the President

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Mobilisation and Security Services						
Budget Output 000014 Administrative and Support Services						
263402 Transfer to Other Government Units	0	42,149,299	42,149,299	0	36,046,895	36,046,895
o/w Maintenance of the transport equipment	0	850,000	850,000	0	0	0
o/w National service programme operationalized	0	2,000,000	2,000,000	0	0	0
o/w Office attendants	0	0	0	0	747,840	747,840
o/w Office Attendants	0	747,840	747,840	0	0	0
o/w RDC secretariat operations	0	2,000,000	2,000,000	0	0	0
o/w RDCs monthly entitlement	0	11,104,116	11,104,116	0	0	0
o/w RDCs Monthly entitlements	0	0	0	0	11,104,116	11,104,116
o/w Security Status reports	0	0	0	0	4,600,000	4,600,000
o/w situation security status report	0	4,600,000	4,600,000	0	0	0
o/w subvention to NALI	0	2,500,000	2,500,000	0	2,500,000	2,500,000
o/w Support staff entitlements(secretaries)	0	747,840	747,840	0	0	0
o/w Support staff(drivers)	0	1,525,200	1,525,200	0	0	0
o/w To Counter-terrorism financing operations	0	200,000	200,000	0	200,000	200,000
282101 Donations	0	4,283,000	4,283,000	0	0	0
Total Cost of Budget Output 000014	0	58,800,895	58,800,895	0	49,800,895	49,800,895
Budget Output 460066 Supervision and Monitoring of Field Offices						
263402 Transfer to Other Government Units	0	0	0	0	4,717,000	4,717,000
o/w Operations for the Office of the Vice President	0	0	0	0	500,000	500,000
o/w RDC secretariat	0	0	0	0	2,000,000	2,000,000
o/w Third Deputy Prime Minister	0	0	0	0	1,000,000	1,000,000
o/w utilities at the National Leadership Institute and other fixed costs	0	0	0	0	1,217,000	1,217,000
282101 Donations	0	0	0	0	4,283,000	4,283,000
Total Cost of Budget Output 460066	0	0	0	0	9,000,000	9,000,000

VOTE: 001 Office of the President

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 001	0	58,800,895	58,800,895	0	58,800,895	58,800,895
Total Excluding Arrears	0	58,800,895	58,800,895	0	58,800,895	58,800,895
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	58,800,895	0	58,800,895	58,800,895	0	58,800,895
Total Excluding Arrears	58,800,895	0	58,800,895	58,800,895	0	58,800,895
Sub-SubProgramme 04 Security Administration						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Security Coordination						
Budget Output 460002 Enhanced Intelligence coverage						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	400,000	400,000	0	400,000	400,000
212102 Medical expenses (Employees)	0	0	0	0	0	0
221002 Workshops, Meetings and Seminars	0	800,000	800,000	0	800,000	800,000
221003 Staff Training	0	25,000	25,000	0	25,000	25,000
221009 Welfare and Entertainment	0	1,248,000	1,248,000	0	1,248,000	1,248,000
224009 Classified Expenditure	0	21,940,000	21,940,000	0	21,940,000	21,940,000
227001 Travel inland	0	600,000	600,000	0	600,000	600,000
227004 Fuel, Lubricants and Oils	0	227,646	227,646	0	227,646	227,646
263402 Transfer to Other Government Units	0	6,000,000	6,000,000	0	6,000,000	6,000,000
o/w PAF	0	6,000,000	6,000,000	0	0	0
o/w Transfer to Governance and Security and NALI fixed operations	0	0	0	0	0	0
o/w Transfer to other Government Units o/w PAF	0	0	0	0	6,000,000	6,000,000
352899 Other Domestic Arrears Budgeting	0	2,000,000	2,000,000	0	0	0
Total Cost of Budget Output 460002	0	33,240,646	33,240,646	0	31,240,646	31,240,646

VOTE: 001 Office of the President

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Security Coordination						
Budget Output 460145 Institutional Governance and Leadership						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	920,000	920,000	0	920,000	920,000
221003 Staff Training	0	100,000	100,000	0	100,000	100,000
221008 Information and Communication Technology Supplies.	0	10,000	10,000	0	10,000	10,000
221009 Welfare and Entertainment	0	300,000	300,000	0	300,000	300,000
227001 Travel inland	0	540,000	540,000	0	540,000	540,000
227004 Fuel, Lubricants and Oils	0	200,000	200,000	0	200,000	200,000
228002 Maintenance-Transport Equipment	0	200,000	200,000	0	200,000	200,000
282301 Transfers to Government Institutions	0	2,230,000	2,230,000	0	2,230,000	2,230,000
o/w Capacity building of 75,000 citizenry in Patriotism	0	2,230,000	2,230,000	0	0	0
o/w o/w Patriotism	0	0	0	0	2,230,000	2,230,000
352899 Other Domestic Arrears Budgeting	0	0	0	0	1,478,973	1,478,973
Total Cost of Budget Output 460145	0	4,500,000	4,500,000	0	5,978,973	5,978,973
Total Cost for Department 001	0	37,740,646	37,740,646	0	37,219,619	37,219,619
Total Excluding Arrears	0	35,740,646	35,740,646	0	35,740,646	35,740,646
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-Sub Programme 04	37,740,646	0	37,740,646	37,219,619	0	37,219,619
Total Excluding Arrears	35,740,646	0	35,740,646	35,740,646	0	35,740,646
Sub Programme 03 Policy and Legislation Processes						
Sub-Sub Programme 01 Cabinet Support and Policy Development						
Recurrent Budget Estimates						

VOTE: 001 Office of the President

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 03 Policy and Legislation Processes						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Cabinet Administrative Services						
Budget Output 460016 Cabinet support						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	610,802	610,802	0	610,802	610,802
212102 Medical expenses (Employees)	0	5,000	5,000	0	5,000	5,000
212103 Incapacity benefits (Employees)	0	10,000	10,000	0	10,000	10,000
221003 Staff Training	0	452,288	452,288	0	452,288	452,288
221007 Books, Periodicals & Newspapers	0	27,500	27,500	0	27,500	27,500
221008 Information and Communication Technology Supplies.	0	82,679	82,679	0	82,679	82,679
221009 Welfare and Entertainment	0	300,000	300,000	0	300,000	300,000
221010 Special Meals and Drinks	0	155,624	155,624	0	155,624	155,624
221011 Printing, Stationery, Photocopying and Binding	0	90,000	90,000	0	90,000	90,000
221012 Small Office Equipment	0	8,000	8,000	0	8,000	8,000
221017 Membership dues and Subscription fees.	0	10,000	10,000	0	10,000	10,000
222001 Information and Communication Technology Services.	0	12,040	12,040	0	12,040	12,040
223001 Property Management Expenses	0	5,000	5,000	0	5,000	5,000
223004 Guard and Security services	0	1,800	1,800	0	1,800	1,800
223005 Electricity	0	5,000	5,000	0	5,000	5,000
223006 Water	0	2,000	2,000	0	2,000	2,000
224004 Beddings, Clothing, Footwear and related Services	0	70,200	70,200	0	70,200	70,200
227001 Travel inland	0	252,000	252,000	0	252,000	252,000
227004 Fuel, Lubricants and Oils	0	375,000	375,000	0	375,000	375,000
228002 Maintenance-Transport Equipment	0	118,067	118,067	0	118,067	118,067
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,000	10,000	0	10,000	10,000

VOTE: 001 Office of the President

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 03 Policy and Legislation Processes						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Cabinet Administrative Services						
<i>Total Cost of Budget Output 460016</i>	0	2,603,000	2,603,000	0	2,603,000	2,603,000
Total Cost for Department 001	0	2,603,000	2,603,000	0	2,603,000	2,603,000
<i>Total Excluding Arrears</i>	0	2,603,000	2,603,000	0	2,603,000	2,603,000
Department 002 Policy Development and Capacity Building						
Budget Output 010008 Capacity Strengthening						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	321,199	321,199	0	315,297	315,297
212102 Medical expenses (Employees)	0	14,000	14,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	70,000	70,000	0	200,000	200,000
221003 Staff Training	0	300,000	300,000	0	196,000	196,000
221007 Books, Periodicals & Newspapers	0	5,700	5,700	0	3,600	3,600
221009 Welfare and Entertainment	0	70,800	70,800	0	76,800	76,800
221011 Printing, Stationery, Photocopying and Binding	0	80,000	80,000	0	50,000	50,000
222001 Information and Communication Technology Services.	0	4,000	4,000	0	10,000	10,000
223005 Electricity	0	3,000	3,000	0	2,000	2,000
223006 Water	0	2,500	2,500	0	2,000	2,000
227001 Travel inland	0	282,439	282,439	0	300,000	300,000
227004 Fuel, Lubricants and Oils	0	386,400	386,400	0	386,341	386,341
228002 Maintenance-Transport Equipment	0	28,000	28,000	0	16,000	16,000
<i>Total Cost of Budget Output 010008</i>	0	1,568,038	1,568,038	0	1,568,038	1,568,038
Total Cost for Department 002	0	1,568,038	1,568,038	0	1,568,038	1,568,038
<i>Total Excluding Arrears</i>	0	1,568,038	1,568,038	0	1,568,038	1,568,038
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	4,171,038	0	4,171,038	4,171,038	0	4,171,038
<i>Total Excluding Arrears</i>	4,171,038	0	4,171,038	4,171,038	0	4,171,038

VOTE: 001 Office of the President

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
Sub-SubProgramme 05 Effective Security Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Integrated Intelligence Management						
Budget Output 460014 Logistical Support, Welfare & Security						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,032,000	1,032,000	0	1,032,000	1,032,000
221003 Staff Training	0	186,000	186,000	0	186,000	186,000
221009 Welfare and Entertainment	0	40,000	40,000	0	40,000	40,000
224009 Classified Expenditure	0	21,855,000	21,855,000	0	21,855,000	21,855,000
227001 Travel inland	0	800,000	800,000	0	800,000	800,000
227004 Fuel, Lubricants and Oils	0	180,000	180,000	0	180,000	180,000
263402 Transfer to Other Government Units	0	5,001,356	5,001,356	0	5,001,356	5,001,356
o/w Activity facilitation (PACEID)	0	1,271,200	1,271,200	0	0	0
o/w Capital (PACEID)	0	948,000	948,000	0	0	0
o/w Facilitate Minister of State Office of the Vice President	0	500,000	500,000	0	0	0
o/w Human resources (PACEID)	0	772,800	772,800	0	0	0
o/w NALI Operation Costs	0	0	0	0	0	0
o/w Services (PACEID)	0	508,000	508,000	0	0	0
o/w Support to Pan African Women Organization	0	1,001,356	1,001,356	0	0	0
o/w Transfer to other Government Units o/w PACEID PAWO	0	0	0	0	5,001,356	5,001,356
Total Cost of Budget Output 460014	0	29,094,356	29,094,356	0	29,094,356	29,094,356
Budget Output 460145 Institutional Governance and Leadership						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	450,000	450,000	0	450,000	450,000
212102 Medical expenses (Employees)	0	30,000	30,000	0	30,000	30,000
221001 Advertising and Public Relations	0	60,000	60,000	0	60,000	60,000
221003 Staff Training	0	80,000	80,000		80,000	80,000

VOTE: 001 Office of the President

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Integrated Intelligence Management						
Budget Output 460145 Institutional Governance and Leadership						
221005 Official Ceremonies and State Functions	0	400,000	400,000	0	400,000	400,000
221009 Welfare and Entertainment	0	360,000	360,000	0	360,000	360,000
227001 Travel inland	0	520,500	520,500	0	520,500	520,500
227004 Fuel, Lubricants and Oils	0	160,000	160,000	0	160,000	160,000
228002 Maintenance-Transport Equipment	0	50,000	50,000	0	50,000	50,000
282301 Transfers to Government Institutions	0	5,957,500	5,957,500	0	5,957,500	5,957,500
o/w CHANCERY	0	1,457,500	1,457,500	0	1,457,500	1,457,500
o/w NALI	0	2,500,000	2,500,000	0	2,500,000	2,500,000
o/w secretariat	0	2,000,000	2,000,000	0	2,000,000	2,000,000
Total Cost of Budget Output 460145	0	8,068,000	8,068,000	0	8,068,000	8,068,000
Total Cost for Department 001	0	37,162,356	37,162,356	0	37,162,356	37,162,356
Total Excluding Arrears	0	37,162,356	37,162,356	0	37,162,356	37,162,356
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 05	37,162,356	0	37,162,356	37,162,356	0	37,162,356
Total Excluding Arrears	37,162,356	0	37,162,356	37,162,356	0	37,162,356
Programme 18 Development Plan Implementation						
SubProgramme 01 Development Planning, Research, Evaluation and Statistics						
Sub-SubProgramme 09 Manifesto Monitoring and Evaluation						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Manifesto Implementation						
Budget Output 560001 Monitoring and Evaluation of Manifesto commitments						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,000,000	1,000,000	0	1,200,000	1,200,000
221001 Advertising and Public Relations	0	240,000	240,000	0	200,000	200,000

VOTE: 001 Office of the President

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 01 Development Planning, Research, Evaluation and Statistics						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Manifesto Implementation						
Budget Output 560001 Monitoring and Evaluation of Manifesto commitments						
221003 Staff Training	0	350,000	350,000	0	100,000	100,000
221009 Welfare and Entertainment	0	700,000	700,000	0	700,000	700,000
221011 Printing, Stationery, Photocopying and Binding	0	420,000	420,000	0	250,000	250,000
221012 Small Office Equipment	0	0	0	0	50,000	50,000
222001 Information and Communication Technology Services.	0	0	0	0	3,000	3,000
227001 Travel inland	0	1,700,000	1,700,000	0	2,170,000	2,170,000
227004 Fuel, Lubricants and Oils	0	960,000	960,000	0	717,000	717,000
228002 Maintenance-Transport Equipment	0	147,000	147,000	0	127,000	127,000
Total Cost of Budget Output 560001	0	5,517,000	5,517,000	0	5,517,000	5,517,000
Total Cost for Department 001	0	5,517,000	5,517,000	0	5,517,000	5,517,000
Total Excluding Arrears	0	5,517,000	5,517,000	0	5,517,000	5,517,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 09	5,517,000	0	5,517,000	5,517,000	0	5,517,000
Total Excluding Arrears	5,517,000	0	5,517,000	5,517,000	0	5,517,000
SubProgramme 04 Accountability Systems and Service Delivery						
Sub-SubProgramme 08 Socio-Economic Monitoring and Research						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Socio-Economic Research						
Budget Output 560004 Socio-Economic research on Economic issues, key Government Policies/ Programs and projects						
211101 General Staff Salaries	280,713	0	280,713	280,713	0	280,713
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	90,720	90,720	0	342,433	342,433
212102 Medical expenses (Employees)	0	40,000	40,000	0	51,000	51,000

VOTE: 001 Office of the President

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 04 Accountability Systems and Service Delivery						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Socio-Economic Research						
Budget Output 560004 Socio-Economic research on Economic issues, key Government Policies/ Programs and projects						
221003 Staff Training	0	100,280	100,280	0	341,700	341,700
221007 Books, Periodicals & Newspapers	0	3,000	3,000	0	10,200	10,200
221008 Information and Communication Technology Supplies.	0	60,000	60,000	0	255,000	255,000
221011 Printing, Stationery, Photocopying and Binding	0	150,000	150,000	0	425,901	425,901
221012 Small Office Equipment	0	10,000	10,000	0	35,700	35,700
221017 Membership dues and Subscription fees.	0	20,000	20,000	0	51,000	51,000
223005 Electricity	0	8,000	8,000	0	10,200	10,200
223006 Water	0	6,000	6,000	0	10,200	10,200
224011 Research Expenses	0	108,000	108,000	0	744,000	744,000
225101 Consultancy Services	0	300,000	300,000	0	765,000	765,000
227001 Travel inland	0	469,325	469,325	0	1,071,000	1,071,000
228001 Maintenance-Buildings and Structures	0	0	0	0	204,000	204,000
228002 Maintenance-Transport Equipment	0	120,000	120,000	0	357,000	357,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	102,000	102,000
228004 Maintenance-Other Fixed Assets	0	0	0	0	204,000	204,000
273102 Incapacity, death benefits and funeral expenses	0	20,000	20,000	0	24,990	24,990
Total Cost of Budget Output 560004	280,713	1,505,325	1,786,038	280,713	5,005,324	5,286,037
Total Cost for Department 001	280,713	1,505,325	1,786,038	280,713	5,005,324	5,286,037
Total Excluding Arrears	280,713	1,505,325	1,786,038	280,713	5,005,324	5,286,037
Department 002 Monitoring & Evaluation						
Budget Output 560003 Oversight Monitoring and Evaluation of NDP III, key Government Policies/ Programs and projects						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	144,000	144,000	0	288,000	288,000

VOTE: 001 Office of the President

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 04 Accountability Systems and Service Delivery						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Monitoring & Evaluation						
Budget Output 560003 Oversight Monitoring and Evaluation of NDP III, key Government Policies/ Programs and projects						
212102 Medical expenses (Employees)	0	20,000	20,000	0	80,000	80,000
221001 Advertising and Public Relations	0	370,000	370,000	0	400,000	400,000
221003 Staff Training	0	120,000	120,000	0	120,000	120,000
221007 Books, Periodicals & Newspapers	0	40,000	40,000	0	36,000	36,000
221008 Information and Communication Technology Supplies.	0	276,137	276,137	0	67,337	67,337
221009 Welfare and Entertainment	0	300,000	300,000	0	600,000	600,000
221011 Printing, Stationery, Photocopying and Binding	0	354,000	354,000	0	600,000	600,000
221012 Small Office Equipment	0	40,000	40,000	0	120,000	120,000
221017 Membership dues and Subscription fees.	0	20,000	20,000	0	60,000	60,000
222001 Information and Communication Technology Services.	0	24,000	24,000	0	40,000	40,000
223005 Electricity	0	20,000	20,000	0	30,000	30,000
223006 Water	0	8,000	8,000	0	10,000	10,000
224001 Medical Supplies and Services	0	100,000	100,000	0	100,000	100,000
225101 Consultancy Services	0	600,000	600,000	0	900,000	900,000
227001 Travel inland	0	1,572,000	1,572,000	0	3,200,000	3,200,000
228002 Maintenance-Transport Equipment	0	200,000	200,000	0	300,000	300,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	3,200	3,200	0	120,000	120,000
228004 Maintenance-Other Fixed Assets	0	0	0	0	100,000	100,000
273102 Incapacity, death benefits and funeral expenses	0	40,000	40,000	0	80,000	80,000
Total Cost of Budget Output 560003	0	4,251,337	4,251,337	0	7,251,337	7,251,337
Total Cost for Department 002	0	4,251,337	4,251,337	0	7,251,337	7,251,337
Total Excluding Arrears	0	4,251,337	4,251,337	0	7,251,337	7,251,337

VOTE: 001 Office of the President

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 04 Accountability Systems and Service Delivery						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Oversight Inspection						
Budget Output 560002 Oversight inspection of key Government Policies/ Programs and projects						
212102 Medical expenses (Employees)	0	20,000	20,000	0	24,000	24,000
212103 Incapacity benefits (Employees)	0	20,000	20,000	0	24,000	24,000
221001 Advertising and Public Relations	0	190,000	190,000	0	368,000	368,000
221002 Workshops, Meetings and Seminars	0	306,001	306,001	0	400,000	400,000
221007 Books, Periodicals & Newspapers	0	2,000	2,000	0	6,000	6,000
221008 Information and Communication Technology Supplies.	0	126,000	126,000	0	46,000	46,000
221011 Printing, Stationery, Photocopying and Binding	0	116,000	116,000	0	280,000	280,000
221012 Small Office Equipment	0	8,000	8,000	0	15,000	15,000
222001 Information and Communication Technology Services.	0	0	0	0	9,000	9,000
223005 Electricity	0	12,000	12,000	0	12,000	12,000
223006 Water	0	9,600	9,600	0	12,000	12,000
227001 Travel inland	0	3,470,738	3,470,738	0	3,007,339	3,007,339
228002 Maintenance-Transport Equipment	0	223,000	223,000	0	300,000	300,000
Total Cost of Budget Output 560002	0	4,503,339	4,503,339	0	4,503,339	4,503,339
Total Cost for Department 003	0	4,503,339	4,503,339	0	4,503,339	4,503,339
Total Excluding Arrears	0	4,503,339	4,503,339	0	4,503,339	4,503,339
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-Sub Programme 08	10,540,713	0	10,540,713	17,040,713	0	17,040,713
Total Excluding Arrears	10,540,713	0	10,540,713	17,040,713	0	17,040,713
Grand Total Vote 001	277,279,972	0	277,279,972	280,967,359	0	280,967,359
010Total Excluding Arrears	274,732,841	0	274,732,841	279,488,387	0	279,488,387

VOTE: 001 Office of the President

Table V7: External Financing for the Vote

VOTE: 001 Office of the President

Table V8: NTR Projections (Uganda Shillings Billions)

VOTE: 001 Office of the President

Table V1: Summary of Vote Estimates by Programme and Sub-Sub Programme

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 16 Governance And Security						
01 Cabinet Support and Policy Development	4,171,038	0	4,171,038	4,171,038	0	4,171,038
02 Policy, planning and support services	123,347,323	0	123,347,323	121,055,738	0	121,055,738
03 Government Mobilisation, Monitoring and people centred security	58,800,895	0	58,800,895	58,800,895	0	58,800,895
04 Security Administration	37,740,646	0	37,740,646	37,219,619	0	37,219,619
05 Effective Security Management	37,162,356	0	37,162,356	37,162,356	0	37,162,356
Total for Programme	261,222,258	0	261,222,258	258,409,646	0	258,409,646
<i>Total Excluding Arrears</i>	<i>258,675,127</i>	<i>0</i>	<i>258,675,127</i>	<i>256,930,673</i>	<i>0</i>	<i>256,930,673</i>
Programme: 18 Development Plan Implementation						
08 Socio-Economic Monitoring and Research	10,540,713	0	10,540,713	17,040,713	0	17,040,713
09 Manifesto Monitoring and Evaluation	5,517,000	0	5,517,000	5,517,000	0	5,517,000
Total for Programme	16,057,713	0	16,057,713	22,557,713	0	22,557,713
<i>Total Excluding Arrears</i>	<i>16,057,713</i>	<i>0</i>	<i>16,057,713</i>	<i>22,557,713</i>	<i>0</i>	<i>22,557,713</i>
Grand Total Vote 001	277,279,972	0	277,279,972	280,967,359	0	280,967,359
<i>Total Excluding Arrears</i>	<i>274,732,841</i>	<i>0</i>	<i>274,732,841</i>	<i>279,488,387</i>	<i>0</i>	<i>279,488,387</i>

VOTE: 001 Office of the President

Annual Cashflow Plan by 2024/25

Wage Recurrent

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	27,140,905,597	6,785,226,342	25.0 %	6,785,226,342	25.0 %	6,785,226,342	25.0 %	6,785,226,571	25.0 %
Total	27,140,905,597	6,785,226,342	25.0 %	6,785,226,342	25.0 %	6,785,226,342	25.0 %	6,785,226,571	25.0 %

Non Wage Recurrent

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	184,685,376,129	27,702,896,419.3 5	15.0 %	92,342,688,064.5	50.0 %	46,171,344,032.2 5	25.0 %	18,468,537,612.9	10.0 %
Total	184,685,376,129	27,702,896,419.3 5	15.0 %	92,342,688,064.5	50.0 %	46,171,344,032.2 5	25.0 %	18,468,537,612.9	10.0 %

GoU Development

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	22,360,000,000	2,236,000,000	10.0 %	13,416,000,000	60.0 %	6,708,000,000	30.0 %	0	0.0 %
Total	22,360,000,000	2,236,000,000	10.0 %	13,416,000,000	60.0 %	6,708,000,000	30.0 %	0	0.0 %

External Financing

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	0	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %
Total	0	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %

Arrears

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	0	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %
Total	0	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %

Note: 001 Office of the President

Department and Projects Costed Annual Workplan Outputs

Programme: 16 Governance And Security

SubProgramme: 01 Institutional Coordination

Sub-SubProgramme: 02 Policy, planning and support services

Department: 001 Finance and Administration

Budget Output: 000004 Finance and Accounting

PIAP Output 16060503 Financial management

01 Final Accounts for FY 2023/24 prepared and submitted to MoFPED.

Responses to 04 Internal Audit reports prepared and submitted.

Responses to the Report of the Auditor General for FY 2023/24 prepared and submitted.

Total Budget Output Cost(Ushs Thousand):	39,356,279.000
Wage	0.000
NonWage	39,356,279.000
AIA	0.000

Budget Output: 000005 Human Resource Management

PIAP Output 16060513 Human resource Management strengthened

01 administrative forum held and report produced

Staff salaries, Gratuity and Pension processed and paid by 28th of every month.

01 pre-retirement training conducted for the staff above 45 years and a report produced

04 Rewards and Sanctions committee meetings held and a report produced

01 Policy Analysts forum held and a report produced

04 reports on HIV/AIDS activities developed

03 induction training workshops for newly recruited staff held.

30 staff trained in various fields i.e. Policy Formulation, Strategic Planning, Project Planning and Management as well as Monitoring and Evaluation

Total Budget Output Cost(Ushs Thousand):	39,339,499.450
Wage	26,860,192.229
NonWage	12,479,307.221
AIA	0.000

Budget Output: 000006 Planning and Budgeting services

Vote: 001 Office of the President

Programme: 16 Governance And Security

SubProgramme: 01 Institutional Coordination

PIAP Output 16060101 Planning and budgeting reporting undertaken

01 Ministerial Policy Statement submitted by 15th March 2025

01 Budget Framework Paper for FY 2025/26 prepared and submitted by 15th November 2024.

04 quarterly monitoring reports produced and submitted to MoFPED

08 Governance and Security Programme meetings and 01 Annual Review held.

01 OP Strategic Plan FY 2025/26 - 2029/30 produced

04 Statements of Financial Implications reviewed by PWG and submitted to MoFPED.

03 OP PIAPs FY 2025/26 - 2029/30 produced and submitted to NPA.

Total Budget Output Cost(Ushs Thousand):	6,928,869.908
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Wage	0.000
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NonWage	6,928,869.908
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AIA	0.000
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Budget Output: 000008 Records Management

PIAP Output 16060510 Records management

Office of the President records managed and updated.

Total Budget Output Cost(Ushs Thousand):	189,105.000
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Wage	0.000
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NonWage	189,105.000
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AIA	0.000
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Budget Output: 000010 Leadership and Management

PIAP Output 16060102 Strong programme coordination, communication and cooperation

12 PMT meetings on the ITMS held and reports/briefs produced.

04 quarterly Briefs on the implementation of the Government Campus produced.

Capacity of RDC Secretariat built in strategic leadership, M&E and good governance

04 Monitoring exercises on the performance of RDCs and Deputies

Capacity built for 286 RDCs, DRDCs and RCCs and Deputies in M&E

04 regional mobilization campaigns on uptake of government programs and projects conducted.

08 sub-regional capacity-building exercises conducted

04 studies on the efficiency and effectiveness of RDCs and DRDCs on Service Delivery conducted

Vote: 001 Office of the President

Programme: 16 Governance And Security

SubProgramme: 01 Institutional Coordination

PIAP Output 16060102 Strong programme coordination, communication and cooperation

1752 security reports produced

08 cross border meetings held and report produced

01 report on Uganda and Kenya JBC meeting produced.

04 performance reports developed and submitted.

Service delivery issues monitored and 584 quarterly field monitoring reports produced

Total Budget Output Cost(Ushs Thousand):	5,550,000.000
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Wage	0.000
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NonWage	5,550,000.000
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AIA	0.000
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Budget Output: 000014 Administrative and Support Services

PIAP Output 16060502 Administrative support services enhanced

04 and 48 Top and Senior Management meetings held respectively and reports produced.

Vote Procurement and Disposal Plan submitted by 30th July 2024

20 Contract and Evaluation Committee meeting held and reports produced

10 pieces of land titled

371 telephone line, 46 electricity accounts and 38 water accounts settled

10 senior managers trained in Strategic Leadership Management, Policy Formulation, Financial management and Project Planning and Management

Total Budget Output Cost(Ushs Thousand):	7,331,985.000
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Wage	0.000
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NonWage	7,331,985.000
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AIA	0.000
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Total For Department(Ushs Thousand):	98,695,738.358
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Wage	26,860,192.229
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NonWage	71,835,546.129
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AIA	0.000
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Project: 1589 Retooling of Office of the President

Budget Output: 000003 Facilities and Equipment Management

Vote: 001 Office of the President

Programme: 16 Governance And Security

SubProgramme: 01 Institutional Coordination

PIAP Output 16060502 Administrative support services enhanced

02 Floors at Embassy House renovated.

01 RDC office renovated

01 Station wagon procured.

71 Pickup vehicles procured.

1504 tyres procured.

01 omnibus procured (14-seater)

04 Lifts maintained.

03 Generators maintained..

Curtains for 16 Offices procured

01 Office of the President Store partitioned

Assorted spare parts for lifts procured.

01 office for RDCs constructed and retainer paid.

01 Conference Hall in new Office block maintained.

ICT Equipment software maintained.

01 Office of the President Store partitioned.

376 motor vehicles maintained

200 Executive Chairs procured

100 Desks for field offices procured

200 Filing Cabinets procured

100 Book shelves procured

250 Visitors Chairs procured

75 Computer sets procured.

Total Budget Output Cost(Ushs Thousand):	22,360,000.000
GoU	22,360,000.000
Ext Fin	0.000
AIA	0.000
Total For Project(Ushs Thousand):	22,360,000.000
GoU	22,360,000.000

Vote: 001 Office of the President

Programme: 16 Governance And Security

SubProgramme: 01 Institutional Coordination

Ext Fin 0.000

AIA 0.000

SubProgramme: 02 Security

Sub-SubProgramme: 03 Government Mobilisation, Monitoring and people centred security

Department: 001 Mobilisation and Security Services

Budget Output: 000014 Administrative and Support Services

PIAP Output 16070404 Cross border conflicts resolved

584 quarterly monitoring reports on service delivery produced.

1752 awareness campaigns conducted across the Country.

Capacity of RDCs/RCCs and DRDCs/DRCCs built in eight (08) Sub-regions.

1752 security reports produced

Cross-border relations promoted i.e. eight (08) cross border meetings held and reports produced

A Report on the Joint Boarder Commissioners (JBC) meeting between Uganda and Kenya produced.

Service delivery issues monitored and 584 quarterly field monitoring reports produced

1752 awareness campaigns conducted to sensitize the population on Government programs and projects

Capacity of RDCs/RCCs and DRDCs/DRCCs built in eight (08) Sub Regions

1752 security reports produced

Cross border relations promoted i.e eight (08) cross border meetings held and reports produced

PIAP Output 16071003 Office accommodation for RDCs constructed

06 acres of fruit trees planted and maintained.

Vote: 001 Office of the President

Programme: 16 Governance And Security

SubProgramme: 02 Security

PIAP Output 16071003 Office accommodation for RDCs constructed

1000 youths trained in conflict resolution, peacebuilding and transformation

Additional land procured

NALI activities conducted.

Two rdcs offices refurbished

04 position papers on the ideology of commonality of interests versus the ideology of identities prepared, launched and disseminated

200 students (100 males, and 100 females) trained and supported in research, technology, and innovation in Islamic University in Uganda, Makerere University, and Kampala International University.

04 Advocacy and Lobbying on Youth Policy Inclusion conducted and reports produced

04 Memorandums of Understanding signed for Partnerships in Youth Programs

04 youth annual fora conducted

Total Budget Output Cost(Ushs Thousand):	49,800,895.000
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Wage	0.000
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NonWage	49,800,895.000
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AIA	0.000
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Budget Output: 460066 Supervision and Monitoring of Field Offices

NA

Total Budget Output Cost(Ushs Thousand):	9,000,000.000
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Wage	0.000
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NonWage	9,000,000.000
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AIA	0.000
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Total For Department(Ushs Thousand):	58,800,895.000
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Wage	0.000
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NonWage	58,800,895.000
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AIA	0.000
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Sub-SubProgramme: 04 Security Administration

Department: 001 Security Coordination

Vote: 001 Office of the President

Programme: 16 Governance And Security

SubProgramme: 02 Security

Budget Output: 460002 Enhanced Intelligence coverage

PIAP Output 16070402 National service program established

05 Regional Consultative Workshops, Comparative study for Best Practices, Publicity and awareness Pilot of the NSP.

75,000 citizens trained in patriotism and mind-set change

20 informal communities trained in the Patriotism ideology and mindset change

20 Sensitization and awareness programs conducted

400 schools and tertiary institutions monitored and evaluated on patriotism activities

06 staff of NSPC trained

PIAP Output 16070403 National service program operationalized

Operational costs paid

PIAP Output 16070404 Cross border conflicts resolved

08 Cross border relations promoted

02 reports produced on the Joint Boarder Commissioners (JBC)

PIAP Output 16070501 "Security guidelines developed

04 Security guidelines developed

PIAP Output 16071001 District Security Reports produced

1752 security reports produced

01 RDC accommodation constructed.

PIAP Output 16071003 Office accommodation for RDCs constructed

01 office for RDCs constructed

01 RDC offices renovated

Total Budget Output Cost(Ushs Thousand):	31,240,646.000
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Wage	0.000
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NonWage	31,240,646.000
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AIA	0.000
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Budget Output: 460145 Institutional Governance and Leadership

PIAP Output 16070402 National service program established

75,000 citizens trained including students, teachers, PWD, climate change conservation, and youth in the patriotism ideology and mindset change.

Vote: 001 Office of the President

Programme: 16 Governance And Security

SubProgramme: 02 Security

PIAP Output 16070402 National service program established

400 primary and post-primary schools monitored and evaluated

Capacity of 20 formal and informal communities built in patriotism ideology

National Service program established and promoted.

06 NSPC Staff trained

20 sensitization and awareness programmes on patriotism and mindset change conducted..

Total Budget Output Cost(Ushs Thousand):	4,500,000.000
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Wage	0.000
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NonWage	4,500,000.000
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AIA	0.000
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Total For Department(Ushs Thousand):	35,740,646.000
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Wage	0.000
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NonWage	35,740,646.000
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AIA	0.000
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SubProgramme: 03 Policy and Legislation Processes

Sub-SubProgramme: 01 Cabinet Support and Policy Development

Department: 001 Cabinet Administrative Services

Budget Output: 460016 Cabinet support

PIAP Output 16060402 Bills approved by Cabinet

32 Bills placed on the Cabinet Agenda for consideration by Cabinet

PIAP Output 16060404 Capacity of Permanent Secretaries built in various areas

Capacity of 35 Permanent Secretaries built in various areas

PIAP Output 16060407 Policies approved by Cabinet

4 Policies placed on the Cabinet Agenda for consideration by Cabinet

PIAP Output 16060408 Policy guidance provided to H. E the President

04 Policy guidance provided to H.E. the President

Note: 001 Office of the President

Programme: 16 Governance And Security

SubProgramme: 03 Policy and Legislation Processes

PIAP Output 16060409 Draft Policies discussed and recommendations made in the Permanent Secretaries Forum

4 Draft Policies discussed and recommendations made in the Permanent Secretaries Forum

PIAP Output 16060410 Cabinet Memoranda considered and approved

160 Cabinet Memoranda considered and approved by Cabinet

6,000 Extracts of Cabinet Decisions issued to Ministers and Permanent Secretaries.

PIAP Output 16060411 A compendium of Cabinet Records (Minutes and Memoranda) from 2000-2025 developed

A compendium of Cabinet Records (Minutes and Memoranda) from 2024-2025 developed

PIAP Output 16060412 A Database of Policies and Cabinet Decisions established

01 Database Module created

PIAP Output 16060413 Capacity of Staff built to support Cabinet in executing its mandate

Capacity of 36 Permanent Secretaries built in various areas

Capacity of 28 staff built to support Cabinet in executing its mandate

Total Budget Output Cost(Ushs Thousand):	2,603,000.000
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Wage	0.000
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NonWage	2,603,000.000
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AIA	0.000
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Total For Department(Ushs Thousand):	2,603,000.000
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Wage	0.000
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NonWage	2,603,000.000
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AIA	0.000
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Department: 002 Policy Development and Capacity Building

Budget Output: 010008 Capacity Strengthening

PIAP Output 16060403 Submissions to Cabinet reviewed for adequacy and harmony with national frameworks and international

160 sets of submissions to Cabinet reviewed for adequacy and harmony with national frameworks and international commitments

40 sets of Matters Arising to Cabinet Directives reviewed for evidence based decision making

PIAP Output 16060413 Capacity of Staff built to support Cabinet in executing its mandate

Capacity of 12 Staff of D PD&CB in Policy Management enhanced

Vote: 001 Office of the President

Programme: 16 Governance And Security

SubProgramme: 03 Policy and Legislation Processes

PIAP Output 16060414 Cabinet forward Agenda plan, National Policy Research Agenda, and Inventory of public policies, laws and

Cabinet Forward Agenda plan, National Policy Research Agenda, and Inventory of public policies, laws and regulations produced, validated and disseminated

PIAP Output 16060415 Capacity of Government officials built in RBP/RIA and Policy Management

Capacity of 200 Public Officials built-in holistic and integrated approach for logical and evidence-based inclusive public policy, law, and regulation making (RBP/RIA)

1 Joint Annual Review Meeting on RBP/RIA held

PIAP Output 16060418 Cabinet Decisions monitored and reports produced

40 policies produced

40 Cabinet Decisions monitored and evaluated

PIAP Output 16060419 Capacity of the Policy analysis cadre and DCUS forum built

02 Engagements of members of the DCUS forum on Topical Policy issue.

04 Engagements of members of the Policy Analyst Cadre on Topical Policy issue.

PIAP Output 16060420 Public Policies reviewed and aligned to NDP III and International Frameworks

04 Public Policies reviewed and aligned to NDP III and International Frameworks

PIAP Output 16060421 Public Policy implementation monitored

4 Public policy implementation monitored and evaluated for relevance and effectiveness

PIAP Output 16060422 Policy briefs and Cabinet Memoranda on the status of implementation of Cabinet Decisions and Public Policies

Cabinet Memorandum on status on implementation of Cabinet Decisions and public policies produced

Policy briefs on topical policy issues produced

PIAP Output 16060423 Guidance on policy development provided to MDAs and reports produced

Guidance on policy development provided to MDAs

PIAP Output 16060424 Capacity of staff of D PD&CB in Policy Development enhanced

Capacity of 12 staff of PD&CB built

Total Budget Output Cost(Ushs Thousand):	1,568,038.000
Wage	0.000
NonWage	1,568,038.000
AIA	0.000
Total For Department(Ushs Thousand):	1,568,038.000
Wage	0.000

Vote: 001 Office of the President

Programme: 16 Governance And Security

SubProgramme: 03 Policy and Legislation Processes

NonWage	1,568,038.000
AIA	0.000

SubProgramme: 05 Anti-Corruption and Accountability

Sub-SubProgramme: 05 Effective Security Management

Department: 001 Integrated Intelligence Management

Budget Output: 460014 Logistical Support, Welfare & Security

PIAP Output 16080601 MDAs and LGs held accountable for results

04 evaluation reports produced	
10 awareness campaigns conducted across the Country	
04 evaluation reports prepared and submitted for action	
04 reports on the state of service delivery prepared and produced	
Assorted classified items procured and maintained	
02 performance reports on Wealth Creation developed and submitted for action	
04 Policy Briefs developed and submitted to H.E the President	
Total Budget Output Cost(Ushs Thousand):	29,094,356.000
Wage	0.000
NonWage	29,094,356.000
AIA	0.000

Budget Output: 460145 Institutional Governance and Leadership

PIAP Output 16550607 A frame work for Identification and recognition of exemplary achievers established

06 Investiture Ceremonies held	
06 National Roll of Honour updated	
06 Reports produced on research conducted on the proposed nominees meriting award	
06 Lists of meriting medalists produced and submitted to H.E the President	
06 Sensitization Programmes on awards conducted	
06 Lists of National Honours published in the national gazette.	
1500 Medals procured	
Capacity of 4 members of staff built.	

Note: 001 Office of the President

Programme: 16 Governance And Security

SubProgramme: 05 Anti-Corruption and Accountability

Total Budget Output Cost(Ushs Thousand):	8,068,000.000
Wage	0.000
NonWage	8,068,000.000
AIA	0.000
Total For Department(Ushs Thousand):	37,162,356.000
Wage	0.000
NonWage	37,162,356.000
AIA	0.000

Programme: 18 Development Plan Implementation

SubProgramme: 01 Development Planning, Research, Evaluation and Statistics

Sub-SubProgramme: 09 Manifesto Monitoring and Evaluation

Department: 001 Manifesto Implementation

Budget Output: 560001 Monitoring and Evaluation of Manifesto commitments

PIAP Output 18040603 Manifesto commitments Monitored and Evaluated

Manifesto Implementation monitored within various Programme MDAs, 135 LGs and 11 Cities.

Four (04) Manifesto Regional Reports produced
 Manifesto Reporting framework operationalised
 Manifesto commitments and achievements popularized
 Manifesto accountability week report produced.
 Capacity Building for seven (07) staff undertaken

Total Budget Output Cost(Ushs Thousand):	5,517,000.000
Wage	0.000
NonWage	5,517,000.000
AIA	0.000
Total For Department(Ushs Thousand):	5,517,000.000
Wage	0.000

Vote: 001 Office of the President

Programme: 18 Development Plan Implementation

SubProgramme: 01 Development Planning, Research, Evaluation and Statistics

NonWage	5,517,000.000
AIA	0.000

SubProgramme: 04 Accountability Systems and Service Delivery

Sub-SubProgramme: 08 Socio-Economic Monitoring and Research

Department: 001 Socio-Economic Research

Budget Output: 560004 Socio-Economic research on Economic issues, key Government Policies/ Programs and projects

PIAP Output 18040602 APEX Platform operationalised

An Annual Oversight Report on the Review of PDM produced with consideration of all gender groups.

Research conducted on (02) Socio-Economic Emerging Issues in the Economy and Reports produced with consideration of special interest groups such as people with disability, children, the elderly, youth, men, and women across all four regions.

10 Staff trained in Socio-Economic Research, Monitoring and Evaluation, project planning and management, and related fields.

(01) Inclusive Monitoring Report on Innovation Fund Projects produced and disseminated

Total Budget Output Cost(Us\$ Thousand):	5,286,037.368
Wage	280,713.368
NonWage	5,005,324.000
AIA	0.000
Total For Department(Us\$ Thousand):	5,286,037.368
Wage	280,713.368
NonWage	5,005,324.000
AIA	0.000

Department: 002 Monitoring & Evaluation

Budget Output: 560003 Oversight Monitoring and Evaluation of NDP III, key Government Policies/ Programs and projects

PIAP Output 18040602 APEX Platform operationalised

01 Status Report on the performance of Loan Funded Projects produced and disseminated.

02 Inclusive High-Level Results Reports on Industrialization and Services sector produced and disseminated.

01 Diagnostic Studies on Industrialization and services sector produced and disseminated

02 Inclusive Status Report on the implementation of APEX Platform recommendations produced.

Vote: 001 Office of the President

Programme: 18 Development Plan Implementation

SubProgramme: 04 Accountability Systems and Service Delivery

PIAP Output 18040602 APEX Platform operationalised

02 Inclusive Reports on the proceedings of the 2024/25 APEX Platform produced

01 APEX Platform Secretariat operationalized

Total Budget Output Cost(Ushs Thousand):	7,251,337.000
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Wage	0.000
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NonWage	7,251,337.000
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AIA	0.000
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Total For Department(Ushs Thousand):	7,251,337.000
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Wage	0.000
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NonWage	7,251,337.000
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AIA	0.000
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Department: 003 Oversight Inspection

Budget Output: 560002 Oversight inspection of key Government Policies/ Programs and projects

PIAP Output 18040604 Oversight Monitoring Reports of NDP III Programs produced

04 inclusive inspection reports on service delivery in 4 sub-regions produced and disseminated.

02 Inclusive Reports on the status of implementation of recommendations from inspections produced and disseminated.

04 Stakeholder Engagement reports produced

Total Budget Output Cost(Ushs Thousand):	4,503,339.000
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Wage	0.000
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NonWage	4,503,339.000
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AIA	0.000
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Total For Department(Ushs Thousand):	4,503,339.000
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Wage	0.000
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NonWage	4,503,339.000
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AIA	0.000
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VOTE: 001 Office of the

RESPONSES AND COMMENTS FOR TRACKING OF AUUDIT RECOMMENDATIONS -OFFICE OF THE PRESIDENT – FY 2022/23								
Recommendati on title	Condition/Finding	Recommendation narrative	Accounting Officer's response	Verification remarks	Recommendati on status	Type of Audit	Issue type	Management Action to Date
Ensure Approval of the strategic plan	I noted that the entity had prepared a draft strategic plan which was submitted to align the plan to NDP III upon which the certificate of compliance will be issued.	I advised the Accounting Officer to prioritize addressing the comments from National Planning Authority so that the strategic plan can be certified and approved. This will facilitate the development of realistic annual work plans and the achievement of the NDP III objectives.	Auditor's recommendati on noted	ok	FULLY IMPLEMENTED	Financi al Audit	Non- complianc e with authorities	The Auditor's Recommendati on to the effect that the Audit issue was duly implemented is appreciated by Management.
	I reviewed the NTR estimates, revenue sources and rates charged at vote level for the financial year 2020/2021 and noted that out of the budgeted revenue of UGX.525,000,000 for the year 2020/21; UGX.423,827,920 was collected representing performance of only 80% of the target.	I noted the Accounting Officer's response.	The Accounting Officer attributed the performance on account that some items were extremely obsolete; for example there were printers, fax machines and chairs among others, which were beyond repair hence failing to attract 1	Shortfall was addressed in the subsequent budget	FULLY IMPLEMENTED	Financi al Audit	Non- complianc e with authorities	The Auditor's Recommendati on to the effect that the Audit issue was duly implemented is appreciated by Management.

VOTE: 001 Office of the

RESPONSES AND COMMENTS FOR TRACKING OF AUUDIT RECOMMENDATIONS -OFFICE OF THE PRESIDENT – FY 2022/23								
Recommendati on title	Condition/Finding	Recommendation narrative	Accounting Officer’s response	Verification remarks	Recommendati on status	Type of Audit	Issue type	Management Action to Date
	The entity budgeted to receive UGX.202,502,417,078 out of which UGX.202,499,917,566 was warranted resulting into 100% performance.		potential bidders.					

VOTE: 001 Office of the

Ensure full utilization of received funds	Out of the total warrants for the financial year of UGX.202,499,917,566, UGX.201,682,707,928 were spent by the entity resulting in an unspent balance of UGX.817,209,638 representing absorption level of 99.6%. The unspent balance at the end of the financial year was subsequently swept back to the consolidated fund account. The funds that were returned to the	I advised the Accounting Officer to develop strategies to ensure that all released funds are utilised as budgeted even during the COVID 19 challenges.	The Accounting Officer explained that the under absorption was due to the continued restrictions/SOPs occasioned by the second wave of COVID-19 in the country and as a result, staff training, monitoring the performance of Patriotism Clubs, holding of the Permanent Secretaries'	Reason for under absorption no longer applicable	OVER TAKEN BY EVENTS	Financial Audit	Non-compliance with authorities	The matter has been overtaken by events as per the Auditor's observation.
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RESPONSES AND COMMENTS FOR TRACKING OF AUUDIT RECOMMENDATIONS -OFFICE OF THE PRESIDENT – FY 2022/23

Recommendation title	Condition/Finding	Recommendation narrative	Accounting Officer's response	Verification remarks	Recommendation status	Type of Audit	Issue type	Management Action to Date
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VOTE: 001 Office of the

	<p>Consolidated Fund were for undertaking the activities which were not implemented;</p> <p>i) Report on the status of implementation of recommendation and policy made to MDAs during the Apex Platform was not completed.</p> <p>ii) Building capacity for 16 staff in Strategic leadership and 7 staff in various management related fields were not undertaken.</p> <p>iii) Holding Annual Permanent Secretaries Retreat to discuss government strategy and one JBC meeting between Uganda and Kenya were not undertaken.</p> <p>iv) A pool van and</p>		<p>Retreat and JBC among others were not implemented.</p>					
<p>RESPONSES AND COMMENTS FOR TRACKING OF AUUDIT RECOMMENDATIONS -OFFICE OF THE PRESIDENT – FY 2022/23</p>								

VOTE: 001 Office of the

Recommendation title	Condition/Finding	Recommendation narrative	Accounting Officer's response	Verification remarks	Recommendation status	Type of Audit	Issue type	Management Action to Date
	five laptops were not procured							
Roll over unimplemented activities	<p>I assessed the implementation of all the 19 outputs that were fully quantified with a total of 100 activities worth UGX.92.2 bn. and noted the following</p> <ul style="list-style-type: none"> • Twelve (12) outputs with a total of seventy eight (78) activities worth UGX.62.1bn were fully implemented. • Four (4) outputs with a total of fifteen (15) activities worth UGX.16.0bn were partially implemented. • Three (3) outputs with a total of seven (7) activities worth UGX.14.7bn were not implemented at all. 	I advised the Accounting Officer to consider rolling over the unimplemented activities to the subsequent budget for implementation.	The Accounting Officer attributed this to mainly the outbreak of COVID 19 and the lock-down that affected the implementation of planned activities.	Reason for non-implementation no longer applicable	FULLY IMPLEMENTED	Financial Audit	Non-compliance with authorities	The Auditor's Recommendation status effect that the Audit issue was duly implemented is appreciated by Management.

VOTE: 001 Office of the

RESPONSES AND COMMENTS FOR TRACKING OF AUUDIT RECOMMENDATIONS -OFFICE OF THE PRESIDENT – FY 2022/23								
Correct classification of expenditure	I noted that funds to the tune of UGX.661,049,223 were irregularly diverted from the activities on which they were budgeted and spent on other activities without seeking and obtaining the necessary approvals.	I advised the Accounting Officer to ensure that charging of expenditure is based on the expenditure classification and coding as defined by the chart of Accounts.	The Accounting Officer explained that the mischarge of funds relates to resources which had hitherto been frozen by MoFPED as efficiency gains /cuts under items like Travel abroad, workshops and seminars and Transport equipment. However, these were later unfrozen to facilitate the Swearing-in of the President Elect 2021. This was on account that, the MoFPED found this as the most viable option to finance these Ceremonies given that a	Mischarges have continued to occur although they have reduced.	PARTIALLY IMPLEMENTED	Financial Audit	Non-compliance with authorities	The issue of mischarge was completely resolved after creation of EGP System. The Head of Accounts can easily identify items before approval by Accounting Officer.

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RESPONSES AND COMMENTS FOR TRACKING OF AUUDIT RECOMMENDATIONS -OFFICE OF THE PRESIDENT – FY 2022/23								
			Supplementary budget was not feasible at that time of the FY.					
Ensure timely preparation and uploading of quarterly reports	<p>I noted that the entity submitted all performance reports i.e. Q1, Q2, Q3, and Q4 after the deadline given for submission of the reports</p> <p>In addition, I did not obtain evidence to confirm that the Accounting Officer prepared monitoring plans and reports which are important in ensuring that the budget performs as expected.</p>	<p>I advised the Accounting Officer to ensure that there is timely preparation and uploading of the reports on the Program Budgeting System (PBS).</p> <p>I also advised the Accounting Officer to ensure that accurately prepared performance reports are drafted and submitted to the relevant authorities within the required timelines.</p>	<p>The Accounting Officer explained that over the last one year, the PBS tool had been undergoing upgrades by MoFPED to re-align it with the new Programmatic approach to Budgeting and reporting as required by NDP III.</p> <p>During the upgrades, the tool would not be available to MDAs to submit online their quarterly reports in time. However, going forward, the</p>	Quarterly performance reports were subsequently submitted in time	FULLY IMPLEMENTED	Financial Audit	Non-compliance with authorities	The Auditor's Recommendation status that the Audit issue was duly implemented is appreciated by Management.
RESPONSES AND COMMENTS FOR TRACKING OF AUUDIT RECOMMENDATIONS -OFFICE OF THE PRESIDENT – FY 2022/23								

VOTE: 001 Office of the

Recommendation title	Condition/Finding	Recommendation narrative	Accounting Officer's response	Verification remarks	Recommendation status	Type of Audit	Issue type	Management Action to Date
			Vote will prepare an Ms Word document of the quarterly performance report to be submitted to the PS/ST in order to meet the reporting.					
Engage Ministry of finance for adequate release of funds	A trend analysis of the domestic arrears showed a decrease of the payables in the last 2 years with arrears reducing by 20% (UGX.17,246,934,980) between the FY 2020 and FY 2021 Domestic arrears totaling UGX.68,622,241,875 remained unsettled at close of the year. Included in this amount is UGX.333,191,233 which relates to outstanding	I advised the Accounting Officer to continue lobbying the Ministry of Finance, Planning and Economic Development (MoFPED) and ensure that sufficient budget provisions are made for domestic arrears to enable their eventual settlement. Meanwhile, management should implement the commitment control system of government to	The Accounting Officer explained that the bulk of the domestic arrears relate to Gratuity, Pension and classified commitments incurred by the Security Agencies under the Office of the President and expenditures including the related taxes for the former Commission of Inquiry into	Domestic arrears reduced by 53.6% in the subsequent year	PARTIALLY IMPLEMENTED	Financial Audit	Internal control weakness	As indicated in the Report of the Auditor General for the Financial Year ended 30 th June, 2023; the outstanding Domestic Arrears reduced from UGX. 68,622,248,485 in FY 2020/21 to UGX. 21,818,463,224 in FY 2022/23; representing reduction of 70%. Nonetheless, this Office has

VOTE: 001 Office of the

RESPONSES AND COMMENTS FOR TRACKING OF AUUDIT RECOMMENDATIONS -OFFICE OF THE PRESIDENT – FY 2022/23								
Recommendati on title	Condition/Finding	Recommendation narrative	Accounting Officer’s response	Verification remarks	Recommendati on status	Type of Audit	Issue type	Management Action to Date
	property rates for the year.	minimize escalation of domestic arrears.	Land Matters whose operations were wound up in August 2020. As a result of continued engagement with the MoFPED in the FY 2021/22, the Ministry has proposed a supplementary budget provision of UGX.11.60Bn for settlement of the taxes and outstanding benefits to the former ISO staff.					proceeded to declare the arrears to the Accountant General and will continue engaging the Ministry of Finance, Planning and Economic Development for their total settlement. In addition, strict adherence to the Commitment Control System is being emphasized.

VOTE: 001 Office of the

RESPONSES AND COMMENTS FOR TRACKING OF AUUDIT RECOMMENDATIONS -OFFICE OF THE PRESIDENT – FY 2022/23								
Ensure titling of land	Office of The President acquired different plots of land in 52 Districts across the country for the construction of offices for the RDCs and DRDCs. However, scrutiny of the Land Register of the Office of the President revealed the following; <ul style="list-style-type: none"> • 15 districts (Adjumani, Lwengo, Gulu, Sironko, Buyende, Butambala, Manafwa, Amudat, Oyam, Mubende, Nebbi, Hoima, Kaberamaido, Sheema and Buhweju) had titles • 10 districts (Nakapiripirit, Kiryandongo, Rubirizi, Bundibugyo, Abim, Amuru, Kamuli, Otuke, Butaleja and Luuka) had submitted deed 	I advised the Accounting Officer to liaise with RDCs and the respective District Local Governments to have the titles secured to avoid risk of possible loss of government land.	The Accounting Officer explained that the office has requested the District Local Governments to process land titles for the allocated land by use of their staff by funding the respective RDCs who work with the District Survey teams to produce deed plans and later titles. The Office intends to use a Consultant to survey and process land titles in 10 Districts. Unfortunately, this process has been slow due to delayed resolutions by District Councils,	Titling Is still ongoing	PARTIALLY IMPLEMENTED	Financial Audit	Non-compliance with authorities	The processing of land titles is ongoing process. However, since FY 2022/23 land titles for office of RDCs in following districts were processed: Obongi, Butaleja and Mityana and Nakapiripirit, and more are being processed.

VOTE: 001 Office of the

RESPONSES AND COMMENTS FOR TRACKING OF AUUDIT RECOMMENDATIONS -OFFICE OF THE PRESIDENT – FY 2022/23								
	plans to Ministry of Lands and processing of titles is on-going • 27 districts had land not yet surveyed.		delayed commissioning of Ministry of Lands Zonal Offices (MZO), the effect of COVID-19 pandemic.					
Construct RDC's offices in a phased manner	Office of the President constructs one office accommodation each year, implying that it would take the Office 107 years to construct offices for all RDCs. For the year under review, UGX.445,064,000 was spent on rent for RDCs' offices during the year under audit. The rental fees being charged for office accommodation also keeps	I advised the Accounting Officer to develop an action plan to ensure that the RDCs offices are constructed in a phased manner to reduce on the high operation costs.	The Accounting Officer explained that the matter of comprehensive ly addressing office accommodatio n in field offices has always been brought to the attention of the MoFPED as well as Parliament during the consideration of the Vote's Ministerial	Implementati on is being done in a phased manner as advised	FULLY IMPLEMENTED	Financi al Audit	Other	The Auditor's Recommendation to the effect that the Audit issue was duly implemented is appreciated by Management.

VOTE: 001 Office of the

RESPONSES AND COMMENTS FOR TRACKING OF AUUDIT RECOMMENDATIONS -OFFICE OF THE PRESIDENT – FY 2022/23								
Recommendati on title	Condition/Finding	Recommendation narrative	Accounting Officer’s response	Verification remarks	Recommendati on status	Type of Audit	Issue type	Management Action to Date
	increasing and this may become unsustainable.		Policy Statement as one of our unfunded priorities in the budget but this is yet to bear fruit. Nevertheless, the Office will continue pursuing the matter with the MoFPED as well as Parliament for appropriation of the required resources to build at least five offices per annum.					

VOTE: 001 Office of the

<p>Liaise with Ministry of public service to ensure recruitment of additional staff</p>	<p>The Office of the President has an approved establishment of 965 staff out of which 689 have been filled leaving a balance of 276 positions vacant. Included in the 276 positions are 80</p>	<p>I advised the Accounting Officer to liaise with the Ministry of Public Service and MoFPED and ensure that the matter is addressed.</p>	<p>The Accounting Officer attributed staffing gaps to the policy of recruitment on replacement basis by Ministry of Public Service. In addition,</p>	<p>Although some recruitment was done in the subsequent year, staffing gaps are still high</p>	<p>PARTIALLY IMPLEMENTED</p>	<p>Financial Audit</p>	<p>Internal control weakness</p>	<p>From the period of Audit, Office of the President recruited 58 drivers and 42 Office Attendants. In additions, submission was made to Public Service</p>
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VOTE: 001 Office of the

RESPONSES AND COMMENTS FOR TRACKING OF AUUDIT RECOMMENDATIONS -OFFICE OF THE PRESIDENT – FY 2022/23							
	positions of Senior Presidential Advisors, Resident District Commissioner and Deputy Resident District Commissioners whose appointment are vested upon H.E. the President of which the Office does not have control over.		some vacancies like the Policy Cadre did not attract suitable candidates even after advertisements were made by the Public Service Commission. However, several correspondences were made to the Public Service Commission declaring vacant positions to be filled. Furthermore, 80 submissions comprising of 43 drivers and 37 Secretaries were submitted to Public Service Commission and Ministry of Public Service				Commission for recruitment of 95 drivers and 40 Office Attendants, and so far interviews for the Drivers were ongoing. All positions of the Resident District Commissioners have since been filled, while positions of the Presidential Advisors needs consent of H.E the President.

VOTE: 001 Office of the

RESPONSES AND COMMENTS FOR TRACKING OF AUUDIT RECOMMENDATIONS -OFFICE OF THE PRESIDENT – FY 2022/23								
			pending appointment. The positions where the Office has no control have been communicated to the relevant authorities for action.					
Fast truck acquisition of land for construction	I observed that 12 years later, no land has been allocated to Afro Arab Youth Council (AAYC) to construct the headquarters and meanwhile, no annual contributions have been fulfilled.	I advised the Accounting Officer to fast track the acquisition/allocation of the said land and ensure that the construction of the headquarters is undertaken to avoid loss of the opportunity.	The Accounting Officer explained that the Minister of Lands, Housing and Urban Development (MoLHUD) was directed to allocate 5 acres of land within the areas of Nsangi or Matugga for the construction of the Council Headquarters. The Office has written to the Permanent Secretary,	Land has not yet been procured thus no construction works	ACTION NOT TAKEN	Financial Audit	Other	23.5 Acres of land was procured for construction of the Afro Arab Youth Council (AAYC) Headquarters at Kasanje in FY 2022/23. Funds were being mobilized to commence construction of the Headquarters.

VOTE: 001 Office of the

RESPONSES AND COMMENTS FOR TRACKING OF AUUDIT RECOMMENDATIONS -OFFICE OF THE PRESIDENT – FY 2022/23								
Recommendati on title	Condition/Finding	Recommendation narrative	Accounting Officer’s response	Verification remarks	Recommendati on status	Type of Audit	Issue type	Management Action to Date
			MoLHUD drawing her attention to the directive requesting her to expedite the process of the land allocation to the Council.					

VOTE: 001 Office of the President

Draft Quarterly Workplan for 2024/25

UShs Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<i>Programme: 16 Governance And Security</i>					
<i>SubProgramme: 01 Institutional Coordination</i>					
<i>Sub SubProgramme: 02 Policy, planning and support services</i>					
<i>Recurrent</i>					
<i>Department: 001 Finance and Administration</i>					
Budget Output :000004 Finance and Accounting					
PIAP Output 16060503 Financial management					
01 Final Accounts for FY 2023/24 prepared and submitted to MoFPED.		01 Final Accounts for FY 2023/24 produced			
Responses to 04 Internal Audit reports prepared and submitted.		01 response report for Q4 FY 2023/24 produced	01 response report for Q1 FY 2024/25 produced	01 response report for Q2 FY 2024/25 produced	01 response report for Q3 FY 2024/25 produced
Responses to the Report of the Auditor General for FY 2023/24 prepared and submitted.			Response to Auditor General Report FY 2023/24 produced		
Total For Budget Output :000004	39,356,279	9,839,070	9,839,070	9,839,070	9,839,070
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	39,356,279	9,839,070	9,839,070	9,839,070	9,839,070
Budget Output :000005 Human Resource Management					
PIAP Output 16060513 Human resource Management strengthened					
01 administrative forum held and report produced					01 Administrative Officers Forum held
Staff salaries, Gratuity and Pension processed and paid by 28th of every month.	Salaries, Pensions and Gratuity processed and paid	Salaries, Pensions and Gratuity processed and paid	Salaries, Pensions and Gratuity processed and paid	Salaries, Pensions and Gratuity processed and paid	Salaries, Pensions and Gratuity processed and paid
01 pre-retirement training conducted for the staff above 45 years and a report produced			01 Pre-retirement training conducted		
04 Rewards and Sanctions committee meetings held and a report produced	01 Rewards and Sanctions meeting held	01 Rewards and Sanctions meeting held	01 Rewards and Sanctions meeting held	01 Rewards and Sanctions meeting held	01 Rewards and Sanctions meeting held
01 Policy Analysts forum held and a report produced			01 Policy Analysts meeting held		
04 reports on HIV/AIDS activities developed	01 report on HIV/AIDS activities produced	01 report on HIV/AIDS activities produced	01 report on HIV/AIDS activities produced	01 report on HIV/AIDS activities produced	01 report on HIV/AIDS activities produced
03 induction training workshops for newly recruited staff held.		01 induction training held	01 induction training held	01 induction training held	01 induction training held
30 staff trained in various fields i.e. Policy Formulation, Strategic Planning, Project Planning and Management as well as Monitoring and Evaluation	05 staff trained	10 staff trained	10 staff trained	10 staff trained	05 staff trained

VOTE: 001 Office of the President

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
Total For Budget Output :000005	39,339,499	9,834,875	9,834,875	9,834,875	9,834,875
Wage Recurrent	26,860,192	6,715,048	6,715,048	6,715,048	6,715,048
NonWage Recurrent	12,479,307	3,119,827	3,119,827	3,119,827	3,119,827
Budget Output :000006 Planning and Budgeting services					
PIAP Output 16060101 Planning and budgeting reporting undertaken					
01 Ministerial Policy Statement submitted by 15th March 2025				01 Ministerial Policy Statement FY 2025/26 Produced	
01 Budget Framework Paper for FY 2025/26 prepared and submitted by 15th November 2024.			01 Budget Framework Paper FY 2025/26 produced	NA	
04 quarterly monitoring reports produced and submitted to MoFPED	01 M&E performance report produced	01 M&E performance report produced	01 M&E performance report produced	01 M&E performance report produced	01 M&E performance report produced
08 Governance and Security Programme meetings and 01 Annual Review held.	02 GSP meetings and 01 Annual Review held	02 GSP meetings held	02 GSP meetings held	02 GSP meetings held	02 GSP meetings held
01 OP Strategic Plan FY 2025/26 - 2029/30 produced	Consultative meetings held	Stakeholders engagements undertaken	OP Strategic Plan and PIAPs for FY 2025/26 to 2029/30 produced		
03 OP PIAPs FY 2025/26 - 2029/30 produced and submitted to NPA.		01 Meeting on development of PIAPs held	01 Meeting on development of PIAPs held	01 meeting on finalisation of PIAPs and approval	
04 Statements of Financial Implications reviewed by PWG and submitted to MoFPED.	01 FAC meeting held and report produced	01 FAC meeting held and report produced	01 FAC meeting held and report produced	01 FAC meeting held and report produced	01 FAC meeting held and report produced
Total For Budget Output :000006	6,928,870	1,696,717	1,696,717	1,696,717	1,838,717
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	6,928,870	1,696,717	1,696,717	1,696,717	1,838,717
Budget Output :000008 Records Management					
PIAP Output 16060510 Records management					
Office of the President records managed and updated.	OP records managed, stored, retrieved and disseminated	OP records managed, stored, retrieved and disseminated	OP records managed, stored, retrieved and disseminated	OP records managed, stored, retrieved and disseminated	OP records managed, stored, retrieved and disseminated
Total For Budget Output :000008	189,105	47,276	47,276	47,276	47,276
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	189,105	47,276	47,276	47,276	47,276
Budget Output :000010 Leadership and Management					
PIAP Output 16060102 Strong programme coordination, communication and cooperation					
1752 security reports produced	438 security reports produced	438 security reports produced	438 security reports produced	438 security reports produced	438 security reports produced
08 cross border meetings held and report produced	02 Cross border meetings held with neighbouring countries	02 cross border meetings held with neighbouring countries	02 cross border meetings held with neighbouring countries	02 cross border meetings held with neighbouring countries	02 cross border meetings held with neighbouring countries

VOTE: 001 Office of the President

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 16060102 Strong programme coordination, communication and cooperation					
01 report on Uganda and Kenya JBC meeting produced.		01 JBC meeting held and report produced	01 JBC meeting held and report produced	01 JBC meeting held and report produced	01 JBC meeting held and report produced
04 performance reports developed and submitted.					
Service delivery issues monitored and 584 quarterly field monitoring reports produced		584 service delivery monitoring reports produced	584 service delivery monitoring reports produced	584 service delivery monitoring reports produced	584 service delivery monitoring reports produced
08 sub-regional capacity-building exercises conducted					
04 Monitoring exercises on the performance of RDCs and Deputies		01 Monitoring exercise on Health and Education sectors	01 Monitoring exercise on Wealth Creation and PDM	01 Monitoring exercise on Environment and Land Matters	01 Monitoring exercise on Youth activities and Law and Order
Capacity built for 286 RDCs, DRDCs and RCCs and Deputies in M&E		70 RDC, DRDC, RCC and DRCC trained	80 RDCs, DRDCs, RCCs and DRCCs trained	70 RDCs, DRDCs, RCCs and DRCCs trained	66 RDCs, DRDCs, RCCs and DRCCs trained
04 regional mobilization campaigns on uptake of government programs and projects conducted.		01 Regional mobilization campaign conducted	01 mobilisation campaign conducted	01 mobilization campaign conducted	01 mobilization campaign conducted
04 studies on the efficiency and effectiveness of RDCs and DRDCs on Service Delivery conducted		01 studies on the efficiency and effectiveness of RDCs and DRDCs on Service Delivery conducted	01 studies on the efficiency and effectiveness of RDCs and DRDCs on Service Delivery conducted	01 studies on the efficiency and effectiveness of RDCs and DRDCs on Service Delivery conducted	01 studies on the efficiency and effectiveness of RDCs and DRDCs on Service Delivery conducted
12 PMT meetings on the ITMS held and reports/briefs produced.		03 PMT meetings held and report produced	03 PMT meetings held and report produced	03 PMT meetings held and report produced	03 PMT meetings held and report produced
04 quarterly Briefs on the implementation of the Government Campus produced.		01 Report on construction of the Government Campus	01 Report on construction of the Government Campus	01 Brief on construction of the Government Campus	01 Brief on construction of the Government Campus
Capacity of RDC Secretariat built in strategic leadership, M&E and good governance		03 RDC Secretariat staff trained	03 RDC Secretariat Staff trained	03 RDC Secretariat Staff trained	03 RDC Secretariat Staff trained
Total For Budget Output :000010	5,550,000	1,387,500	1,387,500	1,387,500	1,387,500
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	5,550,000	1,387,500	1,387,500	1,387,500	1,387,500
Budget Output :000014 Administrative and Support Services					
PIAP Output 16060502 Administrative support services enhanced					
04 and 48 Top and Senior Management meetings held respectively and reports produced.		01 and 12 Top and Senior Management meetings held	01 and 12 Top and Senior Management meetings held	01 and 12 Top and Senior Management meetings held	01 and 12 Top and Senior Management meetings held
Vote Procurement and Disposal Plan submitted by 30th July 2024		Vote procurement plan developed and submitted			
20 Contract and Evaluation Committee meeting held and reports produced		05 Contract and Evaluation committee meetings held	05 Contract and Evaluation committee meetings held	05 Contract and Evaluation committee meetings held	05 Contract and Evaluation committee meetings held
10 pieces of land titled		03 pieces of land titled	03 pieces of land titled	03 pieces of land titled	01 piece of land titled

VOTE: 001 Office of the President

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 16060502 Administrative support services enhanced					
371 telephone line, 46 electricity accounts and 38 water accounts settled		Utility bills veried and paid	Utility bills veried and paid	Utility bills veried and paid	Utility bills veried and paid
10 senior managers trained in Strategic Leadership Management, Policy Formulation, Financial management and Project Planning and Management			10 senior managers trained		
Total For Budget Output :000014	7,331,985	1,832,996	1,832,996	1,832,996	1,832,996
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	7,331,985	1,832,996	1,832,996	1,832,996	1,832,996
Total For Department :001	98,695,738	24,638,435	24,638,435	24,638,435	24,780,435
Wage Recurrent	26,860,192	6,715,048	6,715,048	6,715,048	6,715,048
NonWage Recurrent	71,835,546	17,923,387	17,923,387	17,923,387	18,065,387
Development					
Project: 1589 Retooling of Office of the President					
Budget Output: 000003 Facilities and Equipment Management					
PIAP Output 16060502 Administrative support services enhanced					
02 Floors at Embassy House renovated.		Procurement process initiated	Renovation works undertaken	Renovation works undertaken	Renovation works undertaken
01 RDC office renovated		Renovation works undertaken	Renovation works undertaken	Renovation works undertaken	NA
01 Station wagon procured.		Procurement process initiated			Station wagon delivered
71 Pickup vehicles procured.		Procurement process initiated			Pick Up vehicles delivered and dessiminated
1504 tyres procured.		Procurement process initiated		Tyres delivered and disseminated	Tyres delivered and disseminated
01 omnibus procured (14-seater)		Procurement process initiated			Omnibus delivered
200 Executive Chairs procured		Procurement process initiated			Executive chairs delivered and disseminated
100 Desks for field offices procured		Procurement process initiated			Office desks delivered and disseminated
200 Filing Cabinets procured		Procurement process initiated			Filling cabinets delivered and disseminated
100 Book shelves procured		Procurement process initiated			Books shelves delivered
250 Visitors Chairs procured		Procurement process initiated			Visitors chairs delivered and distributed
75 Computer sets procured.		Procurement of computers initiated			Computers delivered and distributed
Assorted spare parts for lifts procured.		Assorted spare parts acquired	Assorted spare parts acquired	Assorted spare parts acquired	Assorted spare parts acquired
01 office for RDCs constructed and retainer paid.		Procurement process initiated	Construction works undertaken	Construction works undertaken	Construction works completed

VOTE: 001 Office of the President

<i>US\$ Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 16060502 Administrative support services enhanced					
01 Conference Hall in new Office block maintained.		Conference Hall maintained	Conference Hall maintained	Conference Hall maintained	Conference Hall maintained
ICT Equipment software maintained.		Software procured and installed.	Software procured and installed.	Software procured and installed.	Software procured and installed.
01 Office of the President Store partitioned.		Procurement initiated			
376 motor vehicles maintained		94 motor vehicles maintained	94 motor vehicles maintained	94 motor vehicles maintained	94 motor vehicles maintained
04 Lifts maintained.		Assorted spare parts procured and lifts maintained	Assorted spare parts procured and lifts maintained	Assorted spare parts procured and lifts maintained	Assorted spare parts procured and lifts maintained
03 Generators maintained..		Spare parts procured and generators maintained	Spare parts procured and generators maintained	Spare parts procured and generators maintained	Spare parts procured and generators maintained
Curtains for 16 Offices procured		Procurement for curtains initiated			Curtains delivered and installed
01 Office of the President Store partitioned			Partitioning of Stores undertaken		
Total For Budget Output :000003	22,360,000	4,794,700	7,975,900	4,794,700	4,794,700
GoU Development	22,360,000	4,794,700	7,975,900	4,794,700	4,794,700
External Financing	0	0	0	0	0
Total For Project: 1589	22,360,000	4,794,700	7,975,900	4,794,700	4,794,700
GoU Development	22,360,000	4,794,700	7,975,900	4,794,700	4,794,700
External Financing	0	0	0	0	0
Total Sub SubProgrammes 02	121,055,738	29,433,135	32,614,335	29,433,135	29,575,135
<i>Wage Recurrent</i>	26,860,192	6,715,048	6,715,048	6,715,048	6,715,048
<i>Non Wage Recurrent</i>	71,835,546	17,923,387	17,923,387	17,923,387	18,065,387
<i>GoU Development</i>	22,360,000	4,794,700	7,975,900	4,794,700	4,794,700
<i>External Financing</i>	0	0	0	0	0
SubProgramme: 02 Security					
Sub SubProgramme: 03 Government Mobilisation, Monitoring and people centred security					
Recurrent					
Department: 001 Mobilisation and Security Services					
Budget Output :000014 Administrative and Support Services					

VOTE: 001 Office of the President

<i>US\$ Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 16070404 Cross border conflicts resolved					
584 quarterly monitoring reports on service delivery produced.	146 monitoring reports produced	146 monitoring reports produced	146 monitoring reports produced	146 monitoring reports produced	146 monitoring reports produced
1752 awareness campaigns conducted across the Country.	438 awareness campaigns conducted	438 awareness campaigns conducted	438 awareness campaigns conducted	438 awareness campaigns conducted	438 awareness campaigns conducted
Capacity of RDCs/RCCs and DRDCs/DRCCs built in eight (08) Sub-regions.	02 Capacity Building workshops conducted	02 Capacity Building workshops conducted	02 Capacity Building workshops conducted	02 Capacity Building workshops conducted	02 Capacity Building workshops conducted
1752 security reports produced	438 security reports produced	438 security reports produced	438 security reports produced	438 security reports produced	438 security reports produced
Cross-border relations promoted i.e. eight (08) cross border meetings held and reports produced	02 cross border meetings held	02 cross border meetings held	02 cross border meetings held	02 cross border meetings held	02 cross border meetings held
A Report on the Joint Boarder Commissioners (JBC) meeting between Uganda and Kenya produced.		01 JBC report produced	01 JBC report produced		
Service delivery issues monitored and 584 quarterly field monitoring reports produced	01 report on sensitization campaigns produced	01 report on sensitization campaigns produced	01 report on sensitization campaigns produced	01 report on sensitization campaigns produced	01 report on sensitization campaigns produced
1752 awareness campaigns conducted to sensitize the population on Government programs and projects					
Capacity of RDCs/RCCs and DRDCs/DRCCs built in eight (08) Sub Regions	RDCs/RCCs and DRDCs/DRCCs trained	RDCs/RCCs and DRDCs/DRCCs trained	RDCs/RCCs and DRDCs/DRCCs trained	RDCs/RCCs and DRDCs/DRCCs trained	RDCs/RCCs and DRDCs/DRCCs trained
1752 security reports produced					
Cross border relations promoted i.e eight (08) cross border meetings held and reports produced					
PIAP Output 16071003 Office accommodation for RDCs constructed					
Two rdcs offices refurbished					
04 position papers on the ideology of commonality of interests versus the ideology of identities prepared, launched and disseminated	01 position papers on the ideology of commonality of interests versus the ideology of identities prepared, launched and disseminated	01 position papers on the ideology of commonality of interests versus the ideology of identities prepared, launched and disseminated	01 position papers on the ideology of commonality of interests versus the ideology of identities prepared, launched and disseminated	01 position papers on the ideology of commonality of interests versus the ideology of identities prepared, launched and disseminated	01 position papers on the ideology of commonality of interests versus the ideology of identities prepared, launched and disseminated
200 students (100 males, and 100 females) trained and supported in research, technology, and innovation in Islamic University in Uganda, Makerere University, and Kampala International University.	50 students (25 females and 25 males) trained, supported in research in technology, and innovation in Islamic University in Uganda	50 students(25 females and 25 males) trained , supported in research in technology, and innovation in Kampala international University	50 students (25 females and 25 males) trained, supported in research in technology, and innovation in Makerere University	50 students (25 females and 25 males) trained, supported in research in technology, and innovation in Team University	50 students (25 females and 25 males) trained, supported in research in technology, and innovation in Team University

VOTE: 001 Office of the President

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 16071003 Office accommodation for RDCs constructed					
04 Advocacy and Lobbying on Youth Policy Inclusion conducted and reports produced		01 report on advocacy engagement with parliaments in Morocco produced.	01 report on advocacy engagement with the parliaments and stake holders in Saudi Arabia produced.	01 advocacy engagement with parliaments and stakeholders in Qatar produced	01 advocacy engagement with parliaments and stakeholders in Lebanon produced.
04 Memorandums of Understanding signed for Partnerships in Youth Programs		01 Memorandum of Understanding signed for Partnerships in Youth Programs with ICESCO	01 Memorandum of Understanding prepared and signed for Partnerships in Youth Programs with the Pan African Youth(PYU) Union	01 Memorandums of Understanding prepared and signed for Partnerships in Youth Programs with the Arab Maghreb Union	01 Memorandums of Understanding prepared and signed for Partnerships in Youth Programs with the city of Tangier in Morocco.
04 youth annual fora conducted		300 youths attending the Leadership cohort	The young Investors' forum held with 300 Young investors from Arab and Africa held.	Anniversary celebration activities conducted and a report produced	Cultural heritage week organised
06 acres of fruit trees planted and maintained.		03 acres of Fruit trees Planted at Mpoma Girls' school.	Project M& E; Stake holder engagements; 02 project management trainings conducted Local Management	03 acres of fruit trees planted in Getom, Adere, (Katakwi) and Aligoi (Bukedea)	Project M& E; Stake holder engagements; 02 project mgt trainings conducted to LMC;
1000 youths trained in conflict resolution, peacebuilding and transformation		Training workshop For 250 youth leaders across the districts conducted	Training workshop for 250 student Leaders from 47 universities held	Training of AAYC secondary school chapters.	Afro-Arab international Dialogue on Peace, Unity and Development held
Additional land procured				27 acres of Additional land for AAYC at Nakawuka, in Wakiso District procured	
NALI activities conducted.		Infrastructure developments undertaken	Infrastructure developments undertaken	Infrastructure developments undertaken	Infrastructure developments undertaken
Total For Budget Output :000014	49,800,895	12,512,724	12,512,724	12,512,724	12,262,724
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	49,800,895	12,512,724	12,512,724	12,512,724	12,262,724
Budget Output :460066 Supervision and Monitoring of Field Offices					
Total For Budget Output :460066	9,000,000	2,250,000	2,250,000	2,250,000	2,250,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	9,000,000	2,250,000	2,250,000	2,250,000	2,250,000
Total For Department :001	58,800,895	14,762,724	14,762,724	14,762,724	14,512,724
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	58,800,895	14,762,724	14,762,724	14,762,724	14,512,724
Development					
Total Sub SubProgrammes 03	58,800,895	14,762,724	14,762,724	14,762,724	14,512,724
Wage Recurrent	0	0	0	0	0

VOTE: 001 Office of the President

<i>US\$ Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<i>Non Wage Recurrent</i>	58,800,895	14,762,724	14,762,724	14,762,724	14,512,724
<i>GoU Development</i>	0	0	0	0	0
<i>External Financing</i>	0	0	0	0	0
Sub SubProgramme: 04 Security Administration					
Recurrent					
Department: 001 Security Coordination					
Budget Output :460002 Enhanced Intelligence coverage					
PIAP Output 16070404 Cross border conflicts resolved					
08 Cross border relations promoted	02 cross border relations promoted along Uganda's border	02 cross border relations promoted along Uganda's borders	02 cross border relations promoted along Uganda's borders	02 cross border relations promoted along Uganda's borders	02 cross border relations promoted along Uganda's borders
02 reports produced on the Joint Boarder Commissioners (JBC)		01 reports on Joint Border Commissioners	01 reports on Joint Border Commissioners		
PIAP Output 16071001 District Security Reports produced					
1752 security reports produced	438 security reports produced	438 security reports produced	438 security reports produced	438 security reports produced	438 security reports produced
01 RDC accommodation constructed.	Procurement process initiated	Works undertaken	Works undertaken	Works undertaken	Works undertaken
PIAP Output 16070501 "Security guidelines developed					
04 Security guidelines developed	01 set of security guidelines developed	01 set of security guidelines developed	01 set of security guidelines developed	01 set of security guidelines developed	01 set of security guidelines developed
PIAP Output 16071003 Office accommodation for RDCs constructed					
01 office for RDCs constructed					
01 RDC offices renovated	Works undertaken	Works undertaken	Works undertaken	Works undertaken	Works undertaken
PIAP Output 16070402 National service program established					
05 Regional Consultative Workshops, Comparative study for Best Practices, Publicity and awareness Pilot of the NSP.					
75,000 citizens trained in patriotism and mind-set change	18750 citizens trained	18750 citizens trained	18750 citizens trained	18750 citizens trained	18750 citizens trained
20 informal communities trained in the Patriotism ideology and mindset change	05 formal and informal communities trained	05 formal and informal communities trained	05 formal and informal communities trained	05 formal and informal communities trained	05 formal and informal communities trained
20 Sensitization and awareness programs conducted	05 sensitisation and awareness campaigns conducted	05 sensitisation and awareness campaigns conducted	05 sensitisation and awareness campaigns conducted	05 sensitisation and awareness campaigns conducted	05 sensitisation and awareness campaigns conducted
400 schools and tertiary institutions monitored and evaluated on patriotism activities	100 schools and tertiary institutions monitored	100 schools and tertiary institutions monitored	100 schools and tertiary institutions monitored	100 schools and tertiary institutions monitored	100 schools and tertiary institutions monitored

VOTE: 001 Office of the President

US\$ Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 16070402 National service program established					
06 staff of NSPC trained		NA	NA	NA	NA
PIAP Output 16070403 National service program operationalized					
Operational costs paid		NA	NA	NA	NA
Total For Budget Output :460002	31,240,646	7,810,162	7,810,162	7,810,162	7,810,162
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	31,240,646	7,810,162	7,810,162	7,810,162	7,810,162
Budget Output :460145 Institutional Governance and Leadership					
PIAP Output 16070402 National service program established					
75,000 citizens trained including students, teachers, PWD, climate change conservation, and youth in the patriotism ideology and mindset change.		Capacity of 18750 citizenry built in patriotism ideology and mindset change	Capacity of 18750 citizenry built in patriotism ideology and mindset change	Capacity of 18750 citizenry built in patriotism ideology and mindset change	Capacity of 18750 citizenry built in patriotism ideology and mindset change
400 primary and post-primary schools monitored and evaluated		Monitor patriotism activities in 100 post-primary and tertiary institutions.	Monitor patriotism activities in 100 post-primary and tertiary Institutions	Monitor patriotism activities in 100 post-primary and tertiary institutions	Monitor patriotism activities in 100 post-primary and tertiary institutions
Capacity of 20 formal and informal communities built in patriotism ideology		5 formal and informal communities trained in patriotism.	5 formal and informal communities trained in patriotism ideology	5 formal and informal communities trained in patriotism ideology	5 formal and informal communities trained in patriotism ideology.
National Service program established and promoted.		Conduct two regional consultative workshops with CSOs, communities, political and religious leaders and marginalized groups	Conduct 2 regional consultative workshops with CSOs, communities, political and religious leaders and marginalized groups	Conduct 2 regional consultative workshops with CSOs, communities, political and religious leaders and marginalized groups.	Conduct 2 regional consultative workshops with CSOs, communities, political and religious leaders and marginalized groups
06 NSPC Staff trained		01 staff trained in Gender and Equity, M&E and Good Governance	01 staff trained in Gender and Equity, M&E and Good Governance.	01 staff trained in Gender and Equity, M&E and Good Governance	01 staff trained in Gender and Equity and M&E and Good Governance
20 sensitization and awareness programmes on patriotism and mindset change conducted..		5 sensitization and awareness programmes conducted through various media platforms	5 sensitization and awareness programmes conducted through media channels.	5 sensitization and awareness programmes conducted through various media channels.	5 sensitization and awareness programmes conducted through various media channels.
Total For Budget Output :460145	4,500,000	1,125,000	1,125,000	1,125,000	1,125,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	4,500,000	1,125,000	1,125,000	1,125,000	1,125,000
Total For Department :001	35,740,646	8,935,162	8,935,162	8,935,162	8,935,162
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	35,740,646	8,935,162	8,935,162	8,935,162	8,935,162
Development					
Total Sub SubProgrammes 04	35,740,646	8,935,162	8,935,162	8,935,162	8,935,162

VOTE: 001 Office of the President

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
	<i>Wage Recurrent</i>	0	0	0	0
	<i>Non Wage Recurrent</i>	35,740,646	8,935,162	8,935,162	8,935,162
	<i>GoU Development</i>	0	0	0	0
	<i>External Financing</i>	0	0	0	0

SubProgramme: 03 Policy and Legislation Processes

Sub SubProgramme: 01 Cabinet Support and Policy Development

Recurrent

Department: 001 Cabinet Administrative Services

Budget Output :460016 Cabinet support

PIAP Output 16060412 A Database of Policies and Cabinet Decisions established

01 Database Module created	Cabinet Memoranda for Calendar year 1979 computerized	Cabinet Memoranda and Minutes for Calendar Year 1979 computerized	Database module built	Cabinet Memoranda and Minutes for Calendar year 1978 computerized
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PIAP Output 16060411 A compendium of Cabinet Records (Minutes and Memoranda) from 2000-2025 developed

A compendium of Cabinet Records (Minutes and Memoranda) from 2024-2025 developed	Cabinet Records (Minutes and Memoranda) for the year 2024 scanned and stored digitally.	Cabinet Records (Minutes and Memoranda) for the year 2024 scanned and stored digitally.	Cabinet Records (Minutes and Memoranda) for Calendar Year 2024 sorted and bound	Cabinet Records (Minutes and Memoranda) for the year 2025 scanned and stored digitally
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PIAP Output 16060402 Bills approved by Cabinet

32 Bills placed on the Cabinet Agenda for consideration by Cabinet	8 Bills placed on the Cabinet Agenda for consideration by Cabinet	8 Bills placed on the Cabinet Agenda for consideration by Cabinet	8 Bills placed on the Cabinet Agenda for consideration by Cabinet	8 b
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PIAP Output 16060410 Cabinet Memoranda considered and approved

160 Cabinet Memoranda considered and approved by Cabinet	At least 40 Cabinet Memoranda and Information Papers placed on the Cabinet Agenda for consideration by Cabinet	At least 40 Cabinet Memoranda and Information Papers placed on the Cabinet Agenda for consideration by Cabinet	At least 40 Cabinet Memoranda and Information Papers placed on the Cabinet Agenda for consideration by Cabinet	At least 40 Cabinet Memoranda and Information Papers placed on the Cabinet Agenda for consideration by Cabinet
6,000 Extracts of Cabinet Decisions issued to Ministers and Permanent Secretaries.	1,500 Extracts of Cabinet Decisions issued to Members of Cabinet and Permanent Secretaries	1,500 Extracts of Cabinet Decisions issued to Members of Cabinet and Permanent Secretaries	1,500 Extracts of Cabinet Decisions issued to Members of Cabinet and Permanent Secretaries	1,500 Extracts of Cabinet Decisions issued to Members of Cabinet and Permanent Secretaries

PIAP Output 16060413 Capacity of Staff built to support Cabinet in executing its mandate

Capacity of 36 Permanent Secretaries built in various areas	1 Capacity building session organized for the Permanent Secretaries	1 Annual Retreat for Permanent Secretaries organized	1 Capacity building session organized for the Permanent Secretaries	1 Capacity building session organized for the Permanent Secretaries
Capacity of 28 staff built to support Cabinet in executing its mandate	Capacity of 7 Staff built to support Cabinet in executing its mandate	Capacity of 7 Staff built to support Cabinet in executing its mandate	Capacity of 7 Staff built to support Cabinet in executing its mandate	Capacity of 7 Staff built to support Cabinet in executing its mandate

VOTE: 001 Office of the President

US\$ Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 16060409 Draft Policies discussed and recommendations made in the Permanent Secretaries Forum					
4 Draft Policies discussed and recommendations made in the Permanent Secretaries Forum		1 draft Policy placed on the Permanent Secretaries' Meeting Agenda	1 draft Policy placed on the Permanent Secretaries' Meeting Agenda	1 draft Policy placed on the Permanent Secretaries' Meeting Agenda	1 draft Policy placed on the Permanent Secretaries' Meeting Agenda
PIAP Output 16060407 Policies approved by Cabinet					
4 Policies placed on the Cabinet Agenda for consideration by Cabinet		1 draft Policy placed on the Cabinet Meeting Agenda	1 draft Policy placed on the Cabinet Meeting Agenda	1 draft Policy placed on the Cabinet Meeting Agenda	1 draft Policy placed on the Cabinet Meeting Agenda
PIAP Output 16060408 Policy guidance provided to H. E the President					
04 Policy guidance provided to H.E. the President		Policy guidance provided to H.E. the President as and when the need arises	Policy guidance provided to H.E. the President as and when the need arises	Policy guidance provided to H.E. the President as and when the need arises	
PIAP Output 16060404 Capacity of Permanent Secretaries built in various areas					
Capacity of 35 Permanent Secretaries built in various areas		1 Capacity building session organized for the Permanent Secretaries	1 Annual Retreat for Permanent Secretaries organized	1 Annual Retreat for Permanent Secretaries organized	1 Capacity building session organized for the Permanent Secretaries
Total For Budget Output :460016	2,603,000	650,750	650,750	650,750	650,750
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	2,603,000	650,750	650,750	650,750	650,750
Total For Department :001	2,603,000	650,750	650,750	650,750	650,750
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	2,603,000	650,750	650,750	650,750	650,750
Department: 002 Policy Development and Capacity Building					
Budget Output :010008 Capacity Strengthening					
PIAP Output 16060418 Cabinet Decisions monitored and reports produced					
40 policies produced					
40 Cabinet Decisions monitored and evaluated		10 Cabinet Decisions monitored and evaluated	10 Cabinet Decisions monitored and evaluated	10 Cabinet Decisions monitored and evaluated	10 Cabinet Decisions monitored and evaluated
PIAP Output 16060414 Cabinet forward Agenda plan, National Policy Research Agenda, and Inventory of public policies, laws and regulations produced, validated and disseminated					
Cabinet Forward Agenda plan, National Policy Research Agenda, and Inventory of public policies, laws and regulations produced, validated and disseminated		Cabinet Forward Agenda plan, National Policy Research Agenda, and Inventory of public policies, laws and regulations produced, validated and disseminated			Review of Performance of the Cabinet Forward Agenda and National Policy Research Agenda
PIAP Output 16060415 Capacity of Government officials built in RBP/RIA and Policy Management					
Capacity of 200 Public Officials built-in holistic and integrated approach for logical and evidence-based inclusive public policy, law, and regulation making (RBP/RIA)			Capacity building of 100 Public Officials	NA	Capacity building of 100 Public Officials
1 Joint Annual Review Meeting on RBP/RIA held					

VOTE: 001 Office of the President

UShs Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 16060413 Capacity of Staff built to support Cabinet in executing its mandate					
Capacity of 12 Staff of D PD&CB in Policy Management enhanced		Capacity building of 3 Staff of D PD&CB	Capacity building of 3 Staff of D PD&CB	Capacity building of 3 Staff of D PD&CB	Capacity building of 3 Staff of D PD&CB
PIAP Output 16060419 Capacity of the Policy analysis cadre and DCUS forum built					
02 Engagements of members of the DCUS forum on Topical Policy issue.		1 Engagement of members of the DCUS forum on Topical Policy issue carried out.	1 Engagement of members of the DCUS forum on Topical Policy issue carried out.		1 Engagement of members of the DCUS forum on Topical Policy issue carried out.
04 Engagements of members of the Policy Analyst Cadre on Topical Policy issue.		1 Engagement of the Policy Analyst Cadre on Topical Policy issue carried out.	1 Engagement of the Policy Analyst Cadre on Topical Policy issue carried out.	1 Engagement of the Policy Analyst Cadre on Topical Policy issue carried out.	1 Engagement of the Policy Analyst Cadre on Topical Policy issue carried out.
PIAP Output 16060420 Public Policies reviewed and aligned to NDP III and International Frameworks					
04 Public Policies reviewed and aligned to NDP III and International Frameworks		Participatory review of 01 Public Policy	Participatory review of 1 Public Policy	Participatory review of 1 Public Policy	Participatory review of 1 Public Policy
PIAP Output 16060403 Submissions to Cabinet reviewed for adequacy and harmony with national frameworks and international commitments					
160 sets of submissions to Cabinet reviewed for adequacy and harmony with national frameworks and international commitments		Review of 40 sets of submissions to Cabinet	Review of 40 sets of submissions to Cabinet	Review of 40 sets of submissions to Cabinet	Review of 40 sets of submissions to Cabinet
40 sets of Matters Arising to Cabinet Directives reviewed for evidence based decision making		10 sets of Matters Arising from Cabinet Decisions reviewed		10 sets of Matters Arising from Cabinet Decisions reviewed	10 sets of Matters Arising from Cabinet Decisions reviewed
PIAP Output 16060424 Capacity of staff of D PD&CB in Policy Development enhanced					
Capacity of 12 staff of PD&CB built		Capacity of 12 Staff of D PD&CB in Policy Management enhanced	Capacity of 12 Staff of D PD&CB in Policy Management enhanced	Capacity of 12 Staff of D PD&CB in Policy Management enhanced	
PIAP Output 16060423 Guidance on policy development provided to MDAs and reports produced					
Guidance on policy development provided to MDAs		4 reports out of engagements on customized hands-on guidance on public policy management produced	4 reports out of engagements on customized hands-on guidance on public policy management produced	4 reports out of engagements on customized hands-on guidance on public policy management produced	
PIAP Output 16060422 Policy briefs and Cabinet Memoranda on the status of implementation of Cabinet Decisions and Public Policies produced					
Cabinet Memorandum on status on implementation of Cabinet Decisions and public policies produced			Production of 1 Cabinet Memorandum on M&E of implementation of Cabinet Decisions and Public Policies		Production of 1 Cabinet Memorandum on M&E of implementation of Cabinet Decisions and Public Policies
Policy briefs on topical policy issues produced			Preparation of 1 Policy Brief and Validation of Policy Briefs produced		
PIAP Output 16060421 Public Policy implementation monitored					
4 Public policy implementation monitored and evaluated for relevance and effectiveness		1 Public Policy monitored and evaluated	1 Public Policy monitored and evaluated	1 Public Policy monitored and evaluated	
Total For Budget Output :010008	1,568,038	392,010	392,010	392,010	392,010
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	1,568,038	392,010	392,010	392,010	392,010

VOTE: 001 Office of the President

<i>US\$ Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
Total For Department :002	1,568,038	392,010	392,010	392,010	392,010
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	1,568,038	392,010	392,010	392,010	392,010
Development					
Total Sub SubProgrammes 01	4,171,038	1,042,760	1,042,760	1,042,760	1,042,760
Wage Recurrent	0	0	0	0	0
Non Wage Recurrent	4,171,038	1,042,760	1,042,760	1,042,760	1,042,760
GoU Development	0	0	0	0	0
External Financing	0	0	0	0	0
SubProgramme: 05 Anti-Corruption and Accountability					
Sub SubProgramme: 05 Effective Security Management					
Recurrent					
Department: 001 Integrated Intelligence Management					
Budget Output :460014 Logistical Support, Welfare & Security					
PIAP Output 16080601 MDAs and LGs held accountable for results					
04 evaluation reports produced		01 Evaluation report produced	01 Evaluation report produced	01 Evaluation report produced	01 Evaluation report produced
10 awareness campaigns conducted across the Country		02 awareness campaign conducted	03 awareness campaign conducted.	03 awareness campaign conducted	02 awareness campaigns conducted
04 evaluation reports prepared and submitted for action		01 evaluation report prepared	01 evaluation report prepared	01 evaluation report prepared	01 evaluation report prepared
04 reports on the state of service delivery prepared and produced		01 report on state of service delivery produced	01 report on state of service delivery produced	01 report on state of service delivery produced	01 report on state of service delivery produced
Assorted classified items procured and maintained		Assorted classified items procured	Assorted classified items procured	Assorted classified items procured	Assorted classified items procured
02 performance reports on Wealth Creation developed and submitted for action			01 wealth creation report produced	01 wealth creation report produced	
04 Policy Briefs developed and submitted to H.E the President		01 Policy Brief developed and submitted to H.E	01 Policy Brief developed and submitted to H.E	01 Policy Brief developed and submitted to H.E	01 Policy Brief developed and submitted to H.E
Total For Budget Output :460014	29,094,356	7,273,589	7,273,589	7,273,589	7,273,589
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	29,094,356	7,273,589	7,273,589	7,273,589	7,273,589
Budget Output :460145 Institutional Governance and Leadership					

VOTE: 001 Office of the President

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 16550607 A frame work for Identification and recognition of exemplary achievers established					
06 Investiture Ceremonies held			9th October Independence Day investiture ceremony held	26th January Victory Day, 6th February Tarehe Sita and 8th March Women's Day investiture ceremonies held	1st May Labour Day and 9th June Heroes Day investiture ceremonies held
06 National Roll of Honour updated	National Roll of Honour updated	National Roll of Honour updated	National Roll of Honour updated	National Roll of Honour updated	National Roll of Honour updated
06 Reports produced on research conducted on the proposed nominees meriting award	01 Report produced on research conducted on proposed nominees for the Independence Day celebrations	01 Report produced on research conducted on proposed nominees for the Independence Day celebrations	01 Report produced on research conducted on proposed nominees for the Independence Day celebrations	02 Reports produced on research conducted on proposed nominees in preparation for Women's Day and Labour Day celebrations	01 Report produced on research conducted on proposed nominees for the Heroes Day celebrations
06 Lists of meriting medalists produced and submitted to H.E the President	01 list of proposed medalists produced	02 lists of proposed medalists produced	02 lists of proposed medalists produced	02 lists of proposed medalists produced	01 list of proposed medalists produced
06 Sensitization Programmes on awards conducted		01 sensitisation exercise conducted	03 sensitization exercises conducted	02 sensitisation exercises conducted	
06 Lists of National Honours published in the national gazette.		01 List of the National roll of Honour published	03 List of the National roll of Honour published	02 List of the National roll of Honour published	
1500 Medals procured	1500 medals procured				
Capacity of 4 members of staff built.	Capacity of 01 staff member built in Management of Honours	Capacity of 01 staff member built in management of National honours	Capacity of 01 staff built in management of National Honours and awards	Capacity of 01 staff built in Management of National Honours and Awards	
Total For Budget Output :460145	8,068,000	2,017,000	2,017,000	2,017,000	2,017,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	8,068,000	2,017,000	2,017,000	2,017,000	2,017,000
Total For Department :001	37,162,356	9,290,589	9,290,589	9,290,589	9,290,589
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	37,162,356	9,290,589	9,290,589	9,290,589	9,290,589
Development					
Total Sub SubProgrammes 05	37,162,356	9,290,589	9,290,589	9,290,589	9,290,589
Wage Recurrent	0	0	0	0	0
Non Wage Recurrent	37,162,356	9,290,589	9,290,589	9,290,589	9,290,589
GoU Development	0	0	0	0	0
External Financing	0	0	0	0	0
Programme: 18 Development Plan Implementation					
SubProgramme: 01 Development Planning, Research, Evaluation and Statistics					

VOTE: 001 Office of the President

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
Sub SubProgramme: 09 Manifesto Monitoring and Evaluation					
Recurrent					
Department: 001 Manifesto Implementation					
Budget Output :560001 Monitoring and Evaluation of Manifesto commitments					
PIAP Output 18040603 Manifesto commitments Monitored and Evaluated					
Manifesto Implementation monitored within various Programme MDAs, 135 LGs and 11 Cities.		6 MDAs, 35 LGs, and 3 cities monitored for the implementation of the manifesto and status report produced.	6 MDAs, 35 LGs, and 3 cities monitored for the implementation of the manifesto and status report produced.	6 MDAs, 33 LGs, and 3 cities monitored for the implementation of the manifesto and status report produced.	6 MDAs, 32 LGs, and 2 cities monitored for the implementation of the manifesto and status report produced.
Four (04) Manifesto Regional Reports produced		Regional stakeholder engagement on the Manifesto held	Regional stakeholder engagement on the Manifesto held	Regional stakeholder engagement on the Manifesto held	Regional stakeholder engagement on the Manifesto held
Manifesto Reporting framework operationalised		MDA focal persons reporting system training, regular maintenance of the system and reviews of the system indicators for the programs conducted.	MDA focal persons reporting system training, regular maintenance of the system and reviews of the system indicators for the programs conducted.	MDA focal persons reporting system training, regular maintenance of the system and reviews of the system indicators for the programs conducted.	MDA focal persons reporting system training, regular maintenance of the system and reviews of the system indicators for the programs conducted.
Manifesto commitments and achievements popularized		District sensitization engagements on the manifesto commitments organized; A documentary for the manifesto achievements produced; Ten (10) Radio and TV Talk shows conducted; and Newspaper supplement and 2 print media produced	District sensitization engagements on the manifesto commitments organized; A documentary for the manifesto achievements produced; Ten (10) Radio and TV Talk shows conducted; and Newspaper supplement and 2 print media produced	District sensitization engagements on the manifesto commitments organized; A documentary for the manifesto achievements produced; Ten (10) Radio and TV Talk shows conducted; and Newspaper supplement and 2 print media produced	District sensitization engagements on the manifesto commitments organized; A documentary for the manifesto achievements produced; Ten (10) Radio and TV Talk shows conducted; and Newspaper supplement and 2 print media produced
Manifesto accountability week report produced.					Manifesto accountability week held
Capacity Building for seven (07) staff undertaken		Regular staff trainings conducted in their specific areas of improvement.	Regular staff trainings conducted in their specific areas of improvement.	Regular staff trainings conducted in their specific areas of improvement.	Regular staff trainings conducted in their specific areas of improvement.
Total For Budget Output :560001	5,517,000	1,379,250	1,379,250	1,379,250	1,379,250
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	5,517,000	1,379,250	1,379,250	1,379,250	1,379,250
Total For Department :001	5,517,000	1,379,250	1,379,250	1,379,250	1,379,250
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	5,517,000	1,379,250	1,379,250	1,379,250	1,379,250
Development					
Total Sub SubProgrammes 09	5,517,000	1,379,250	1,379,250	1,379,250	1,379,250
Wage Recurrent	0	0	0	0	0

VOTE: 001 Office of the President

<i>US\$ Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<i>Non Wage Recurrent</i>	5,517,000	1,379,250	1,379,250	1,379,250	1,379,250
<i>GoU Development</i>	0	0	0	0	0
<i>External Financing</i>	0	0	0	0	0
SubProgramme: 04 Accountability Systems and Service Delivery					
Sub SubProgramme: 08 Socio-Economic Monitoring and Research					
Recurrent					
Department: 001 Socio-Economic Research					
Budget Output :560004 Socio-Economic research on Economic issues, key Government Policies/ Programs and projects					
PIAP Output 18040602 APEX Platform operationalised					
An Annual Oversight Report on the Review of PDM produced with consideration of all gender groups.	Data collection and analysis undertaken, Consultative engagements conducted, Research tools developed	Regional Validation workshops conducted	A retreat on PDM Review conducted, Report Printed and the PDM findings disseminated	National Policy dialogue conducted	
Research conducted on (02) Socio-Economic Emerging Issues in the Economy and Reports produced with consideration of special interest groups such as people with disability, children, the elderly, youth, men, and women across all four regions.	Data collection and Analysis conducted	Consultative engagements conducted	Data collection and analysis undertaken, Consultative engagements conducted, A policy dialogue on emerging issues conducted	A National Policy Dialogue conducted on emerging issues	
10 Staff trained in Socio-Economic Research, Monitoring and Evaluation, project planning and management, and related fields.	02 staff trained	03 staff trained	03 staff trained	02 staff trained	
(01) Inclusive Monitoring Report on Innovation Fund Projects produced and disseminated	Data collection and analysis undertaken, Regional validation workshops conducted, National Policy Dialogue conducted	Report produced and disseminated	Report Disseminated	Report Disseminated	
Total For Budget Output :560004	5,286,037	1,334,259	1,334,259	1,308,759	1,308,759
Wage Recurrent	280,713	70,178	70,178	70,178	70,178
NonWage Recurrent	5,005,324	1,264,081	1,264,081	1,238,581	1,238,581
Total For Department :001	5,286,037	1,334,259	1,334,259	1,308,759	1,308,759
Wage Recurrent	280,713	70,178	70,178	70,178	70,178
NonWage Recurrent	5,005,324	1,264,081	1,264,081	1,238,581	1,238,581

Department: 002 Monitoring & Evaluation

Budget Output :560003 Oversight Monitoring and Evaluation of NDP III, key Government Policies/ Programs and projects

VOTE: 001 Office of the President

<i>US\$ Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18040602 APEX Platform operationalised					
01 Status Report on the performance of Loan Funded Projects produced and disseminated.			01 Inclusive Status Report on the performance of Loan Funded Projects produced and disseminated.		
02 Inclusive High-Level Results Reports on Industrialization and Services sector produced and disseminated.			• 01 Inclusive Synthesized High-Level Results Reports on Industrialization produced and disseminated.		• 01 Inclusive Synthesized High-Level Results Reports on the Services Sector produced and
01 Diagnostic Studies on Industrialization and services sector produced and disseminated			01 Diagnostic Studies on industrialization and services sector produced and disseminated		
02 Inclusive Status Report on the implementation of APEX Platform recommendations produced.	01 Inclusive Status Report on the implementation of APEX Platform recommendations on the 23 Presidential Directives and Guidelines and on Agriculture Commercialisation produced. implementation of APEX Platform recommendations produced.				
02 Inclusive Reports on the proceedings of the 2024/25 APEX Platform produced				01 Inclusive Reports on the proceedings of the 2024/25 APEX Platform on Industrialisation produced	01 Inclusive Reports on the proceedings of the 2024/25 APEX Platform on Services produced
01 APEX Platform Secretariat operationalized	Operations of the APEX Platform Secretariat		Operations of the APEX Platform Secretariat	Operations of the APEX Platform Secretariat	
Total For Budget Output :560003	7,251,337	1,537,834	2,527,834	1,537,834	1,647,834
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	7,251,337	1,537,834	2,527,834	1,537,834	1,647,834
Total For Department :002	7,251,337	1,537,834	2,527,834	1,537,834	1,647,834
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	7,251,337	1,537,834	2,527,834	1,537,834	1,647,834
Department: 003 Oversight Inspection					
Budget Output :560002 Oversight inspection of key Government Policies/ Programs and projects					
PIAP Output 18040604 Oversight Monitoring Reports of NDP III Programs produced					
04 inclusive inspection reports on service delivery in 4 sub-regions produced and disseminated.	01 Inclusive Inspection report on Service delivery in one sub-region produced and disseminated	01 Inclusive Inspection report on Service delivery in one sub-region produced and disseminated	01 Inclusive Inspection report on Service delivery in one sub-region produced and disseminated	01 Inclusive Inspection report on Service delivery in one sub-region produced and disseminated	01 Inclusive Inspection report on Service delivery in one sub-region produced and disseminated

VOTE: 001 Office of the President

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18040604 Oversight Monitoring Reports of NDP III Programs produced					
02 Inclusive Reports on the status of implementation of recommendations from inspections produced and disseminated.			01 Inclusive Report on the status of implementation of recommendations from inspections of produced and disseminated		01 Inclusive Report on the status of implementation of recommendations from inspections of produced and disseminated
04 Stakeholder Engagement reports produced		01 Report on Stakeholder engagement meetings produced and disseminated	01 Report on Stakeholder engagement meetings produced and disseminated	01 Report on Stakeholder engagement meetings produced and disseminated	01 Report on Stakeholder engagement meetings produced and disseminated
Total For Budget Output :560002	4,503,339	1,122,085	1,127,085	1,122,085	1,132,085
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	4,503,339	1,122,085	1,127,085	1,122,085	1,132,085
Total For Department :003	4,503,339	1,122,085	1,127,085	1,122,085	1,132,085
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	4,503,339	1,122,085	1,127,085	1,122,085	1,132,085
Development					
Total Sub SubProgrammes 08	17,040,713	3,994,178	4,989,178	3,968,678	4,088,678
Wage Recurrent	280,713	70,178	70,178	70,178	70,178
Non Wage Recurrent	16,760,000	3,924,000	4,919,000	3,898,500	4,018,500
GoU Development	0	0	0	0	0
External Financing	0	0	0	0	0

VOTE: 001 Office of the President

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Name of Procuring Entity: Office of the President							
Sub-SubProgramme: 08 Socio-Economic Monitoring and Research							
Departments: 001 Socio-Economic Research							
Budget Output: 560004 Socio-Economic research on Economic issues, key Government Policies/ Programs and projects							
221011	Printing, Stationery, Photocopying and Binding		425,901,000				
221011	Office Supplies - Assorted Binding Materials and Consumables	Plan	425,901,000		Direct Procurement	N/A	N/A
Total For Departments: Socio-Economic Research			425,901,000				
Departments: 002 Monitoring & Evaluation							
Budget Output: 560003 Oversight Monitoring and Evaluation of NDP III, key Government Policies/ Programs and projects							
221001	Advertising and Public Relations		400,000,000				
221001	Media - Media Services	Plan	400,000,000		Open Bidding	01/07/2024	02/04/2024
221007	Books, Periodicals & Newspapers		6,000,000				
221007	Newspapers - Assorted Newspapers	Plan	6,000,000		Quotations Procurement	01/07/2024	01/06/2024
221008	Information and Communication Technology Supplies.		67,337,000				
221008	ICT - Assorted Computer Accessories	Plan	67,337,000		Quotations Procurement	01/07/2024	01/06/2024
221009	Welfare and Entertainment		600,000,000				
221009	Welfare - Food and Refreshments	Plan	600,000,000		Quotations	N/A	N/A
221011	Printing, Stationery, Photocopying and Binding		600,000,000				
221011	Office Supplies - Assorted Printing Materials and Consumables	Plan	600,000,000		Open Bidding	01/07/2024	02/04/2024
224001	Medical Supplies and Services		100,000,000				
224001	Medical Expenses - EMHS	Plan	100,000,000		Quotations Procurement	01/07/2024	01/06/2024
225101	Consultancy Services		900,000,000				
225101	Consultancy - Monitoring and Evaluation Services	Plan	900,000,000		Open Bidding	01/07/2024	02/04/2024

VOTE: 001 Office of the President

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments: 002 Monitoring & Evaluation							
Budget Output: 560003 Oversight Monitoring and Evaluation of NDP III, key Government Policies/ Programs and projects							
228002	Maintenance-Transport Equipment		300,000,000				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	300,000,000		Open Bidding	01/07/2024	02/04/2024
228003	Maintenance-Machinery & Equipment Other than Transport Equipment		120,000,000				
228003	Office Equipment Maintenance - Buildings	Plan	120,000,000		Restricted Bidding	01/07/2024	02/04/2024
228004	Maintenance-Other Fixed Assets		100,000,000				
228004	Building and Facility Maintenance - Maintenance, Repair and Support Services	Plan	100,000,000		Quotations	01/07/2024	01/06/2024
Total For Departments: Monitoring & Evaluation			3,193,337,000				
Departments: 003 Oversight Inspection							
Budget Output: 560002 Oversight inspection of key Government Policies/ Programs and projects							
221001	Advertising and Public Relations		336,000,000				
221001	Newspapers - Supplements	Plan	200,000,000		Quotations	17/07/2024	17/06/2024
221001	Radio - Talk Shows	Plan	16,000,000		Direct Procurement	01/07/2024	01/07/2024
221001	Television - Talk Shows	Plan	120,000,000		Direct Procurement	25/07/2024	25/07/2024
221002	Workshops, Meetings and Seminars		200,000,000				
221002	Workshops, Meetings, Seminars - Hire of Venue and Accommodation	Plan	200,000,000		Restricted Bidding	24/07/2024	25/04/2024
221007	Books, Periodicals & Newspapers		6,000,000				
221007	Newspapers - Assorted Newspapers	Plan	6,000,000		Direct Procurement	08/07/2024	08/07/2024
221008	Information and Communication Technology Supplies.		16,000,000				
221008	ICT - Tablet Computers	Plan	16,000,000		Quotations Procurement	20/09/2024	21/08/2024
221011	Printing, Stationery, Photocopying and Binding		280,000,000				
221011	Office Supplies - Assorted Stationery	Plan	280,000,000		Quotations Procurement	17/07/2024	17/06/2024

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S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments: 003 Oversight Inspection							
Budget Output: 560002 Oversight inspection of key Government Policies/ Programs and projects							
221012	Small Office Equipment		15,000,000				
221012	Office Equipment and Supplies - Furniture	Plan	10,000,000		Quotations Procurement	24/10/2024	24/09/2024
221012	Office Equipment and Supplies - Water Dispenser	Plan	5,000,000		Quotations Procurement	19/09/2024	20/08/2024
227001	Travel inland		100,000,000				
227001	Travel Inland - Fuel	Plan	100,000,000		Quotations Procurement	26/07/2024	26/06/2024
228002	Maintenance-Transport Equipment		300,000,000				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	240,000,000		Open Bidding	19/07/2024	20/04/2024
228002	Vehicle Maintenance - Tire and Tire Tubes	Plan	60,000,000		Direct Procurement	10/07/2024	10/07/2024
Total For Departments: Oversight Inspection			1,253,000,000				
Prepared By		Name:					
		Signature:					
		Designation:	Head Of SubProgramme				
		Date:					
Total For Vote 001			4,872,238,000				
Prepared By		Name:					
		Signature:					
		Designation:					
		Date:					
Approved By		Name:					
		Signature:					
		Designation:	Accounting Officer				
		Date:					

VOTE: 001 Office of the President

Title	Supplier No.	Staff Member Name	File Number	classification	Pay slip Gross Month Salary	Act Gross Monthly Salary According Authority	Salary Scale	NIN
Office Attendant	107119	Mumpe Ruth	1141744	CONTRACT	221,981	221,981	U8	CM71007105RONE
Office Attendant	983100	Mugyenyi Garasiano	62114	CONTRACT	221,981	221,981	U8	CM810271023CVC
Office Attendant	38870	Nakacwa Harriet	1172601	CONTRACT	221,981	221,981	U8	CM79094101RL9D
Office Attendant	976603	Nakagiri Esther	995777	CONTRACT	221,981	221,981	U8	CM840081050KDC
Office Attendant	39627	Nakamyia Namubiru Eron	1135993	CONTRACT	221,981	221,981	U8	CF0308010225KG
Office Attendant	39641	Nakiirya Habibah	846106	CONTRACT	221,981	221,981	U8	CF6405210AQXHG
Office Attendant	1069574	Nalubowa Barbara	1136043	CONTRACT	221,981	221,981	U8	CF02008108P4JA
Office Attendant	38866	Nalugonda Peace	1172593	CONTRACT	221,981	221,981	U8	CF78011100UK5K
Office Attendant	1069579	Namaganda Maureen	992692	CONTRACT	221,981	221,981	U8	CF78017101M6YD
Office Attendant	127543	Namata Jane	846241	CONTRACT	221,981	221,981	U8	CF940181019QCA
Office Attendant	976606	Namata Juliet	62112	CONTRACT	221,981	221,981	U8	CF95091104ZYRK
Office Attendant	1074665	Nambatya Joan	993601	CONTRACT	221,981	221,981	U8	CF890171003MPL
Office Attendant	608015	Nambi Sarah	1162838	CONTRACT	221,981	221,981	U8	CF82068103QV8D
Office Attendant	203190	Namukhula Annet	1162054	CONTRACT	221,981	221,981	U8	CF75047102DV5H
Office Attendant	458917	Namyalo Sarah Musingo	995764	CONTRACT	221,981	221,981	U8	CM950671072UDK
Office Attendant	39387	Nansikombi Mariam Mukadisu	1136045	CONTRACT	221,981	221,981	U8	CF91067101DKJD
Office Attendant	1052970	Natuhwera Sylvia	846089	CONTRACT	221,981	221,981	U8	CF79012100N61L
Office Attendant	1052691	Natukunda Jane	1135959	CONTRACT	221,981	221,981	U8	CF74089100QQDE
Office Attendant	39062	Natwijuka Betty	1173004	CONTRACT	221,981	221,981	U8	CF860041066UCF
Office Attendant	976652	Nimusiima Bannet	1141761	CONTRACT	221,981	221,981	U8	CF98065106NNAD
Office Attendant	127614	Ninshaba Moreen	1172609	CONTRACT	221,981	221,981	U8	CF79027103522G
Office Attendant	976559	Nsiimenta Apacious	995769	CONTRACT	221,981	221,981	U8	CF97037105CRLJ
Office Attendant	1069580	Nyathirombo Isaac	1172607	CONTRACT	221,981	221,981	U8	CF83004106YEGE
Office Attendant	983098	Nyokos Moses	846247	CONTRACT	221,981	221,981	U8	CF940041006WZD
Office Attendant	1069689	Odongkara Frank Kennedy	846189	CONTRACT	221,981	221,981	U8	CM98033103QKDD
Office Attendant	608064	Ojera Alice	1162798	CONTRACT	221,981	221,981	U8	CM66039109UNAE
Office Attendant	1069690	Okecha Louis	1141785	CONTRACT	221,981	221,981	U8	CM90022101VZAE
Office Attendant	38838	Okinyom Alex	1141624	CONTRACT	221,981	221,981	U8	CF94046104CGYE
Office Attendant	87567	Okweda James	1141623	CONTRACT	221,981	221,981	U8	CM80108102L7HE
Office Attendant		Othieno John Owino	1172613	CONTRACT	221,981	221,981	U8	CM940421046QUA
Office Attendant	983115	Oyella Santa	1141639	CONTRACT	221,981	221,981	U8	CM82039109A51H
Office Attendant	977788	Riri Joachin Dramayo	62303	CONTRACT	221,981	221,981	U8	CF91101101AF4K
Office Attendant	39433	Semakula Fred	1141638	CONTRACT	221,981	221,981	U8	CM670291017EFA
Office Attendant	1069576	Sisye Ephraim	846088	CONTRACT	221,981	221,981	U8	CM86031103GG4H
Office Attendant	108034	Ssentongo Joseph	62310	CONTRACT	221,981	221,981	U8	CF00046105UYUJ
Office Attendant	107514	Tindyebwa Ronald	62737	CONTRACT	221,981	221,981	U8	CM75030104YXJF
Office Attendant	977708	Tukamushaba Odeth	846060	CONTRACT	221,981	221,981	U8	CF83016101TLAL
Office Attendant	38054	Tumwijuke Fortunata	62133	CONTRACT	221,981	221,981	U8	CM86092102MHQG
Office Attendant	107181	Wasalaine Augustine	62328	CONTRACT	221,981	221,981	U8	CF911121010QTD
Office Attendant	109479	Wanyama Godrey	1142374	CONTRACT	221,981	221,981	U8	CF75037101D29J
Office Attendant	127838	Muhoza Sheillah	1163198	CONTRACT	221,981	221,981	U8	CM880721046R2G
Office Attendant	107513	Mahoro Shiba	1163207	CONTRACT	221,981	221,981	U8	CM82042210598PK
Office Attendant	107529	Mwaka George	1163115	CONTRACT	221,981	221,981	U8	CF98080101DKTF
Office Attendant	983813	Yeshe Sam	1136032	CONTRACT	221,981	221,981	U8	CF0001810HV6JA
Office Attendant	1052716	Odongo Daniel	1162835	CONTRACT	221,981	221,981	U8	CM9105010356QK
Office Attendant	1052658	Makodiri Sylvia	1162683	CONTRACT	221,981	221,981	U8	CM90059100MUZC
Office Attendant	1053094	Galiwango Experito	1163191	CONTRACT	221,981	221,981	U8	CM9400110034EK
Office Attendant	917917	Mwaka George	1053094	CONTRACT	221,981	221,981	U8	CM78052104Q37E
Office Attendant	1052735	Komugisha Anitah	846106	CONTRACT	221,981	221,981	U8	CM92050102TKOD
Office Attendant	39298	Nalubega Joanita	1163172	CONTRACT	221,981	221,981	U8	CF7801100UK5K
Office Attendant	1053091	Masibo Janet	1162841	CONTRACT	221,981	221,981	U8	CM9105010356
Office Attendant	976564	Hadyama Peter	1172984	CONTRACT	221,981	221,981	U8	CF9813510097RC
Office Attendant	1163115	Musiba Christopher	954601	CONTRACT	221,981	221,981	U8	CF6300910H8LNC
Office Attendant	1052572	Koire John Bosco	1162986	CONTRACT	221,981	221,981	U8	CM850861009E2C

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Office Attendant	39805	Namusole Fred		CONTRACT	221,981	221,981	U8	CF9806710CJCRD
Driver	127546	Abura Thomas		CONTRACT	221,981	221,981	U8	CM8603110112WL
Driver	1052723	Mulinde Patrick		CONTRACT	221,981	221,981	U8	CM95052106RURK
Driver	1001362	Lwanga Yusuf	1150918	CONTRACT	221,981	221,981	U8	CM80103101768G
Driver	1053292	Adebo Dix Robert	1162351	CONTRACT	221,981	221,981	U8	CM89049103E7WG
Driver	109776	Akejo Joshua	1162338	CONTRACT	221,981	221,981	U8	CM71002100167L
Driver	1001362	Lutaaya Joshua	1162374	CONTRACT	221,981	221,981	U8	CM7505310185PD
Driver	999441	Onyait O. john	1183183	CONTRACT	221,981	221,981	U8	CM89001101QDFE
Driver	1053292	Akol Walter Malinga	1150174	CONTRACT	221,981	221,981	U8	CM860081031XLE
Driver	1052872	Bongo Richard Robert	1163467	CONTRACT	221,981	221,981	U8	CM61035105C3VG
Driver	1053168	Atuzariirwe Kristino	1150200	CONTRACT	221,981	221,981	U8	CM930791040RZE
Driver	1055134	Oorum Peter	1163715	CONTRACT	221,981	221,981	U8	CM73071101NL9G
Driver	1000261	Onega Brain	1162093	CONTRACT	221,981	221,981	U8	CM840611056MMC
Driver	1053293	Komakech Bonny Wilfred	1162009	CONTRACT	221,981	221,981	U8	CM82079102J8JJ
Driver	127634	Okwir Sam	61934	CONTRACT	221,981	221,981	U8	CM93033106VP9A
Driver	999241	Atwijukire Moses	62416	CONTRACT	221,981	221,981	U8	CM96005103WP2G
Driver	1055134	Ayub Joshua	1183731	CONTRACT	221,981	221,981	U8	CM64029101Y6RH
Driver	1053317	Nambogo Cate	1183161	CONTRACT	221,981	221,981	U8	CM680481005U9E
Driver	1052968	Baguma Daniel	868525	CONTRACT	221,981	221,981	U8	CM900221102CKMD
Driver	39094	Wacha Lenish	62393	CONTRACT	221,981	221,981	U8	CM83010106343L
Driver	1096659	Okure Barnabas	1162124	CONTRACT	221,981	221,981	U8	CM700241067M1D
Driver	1052742	Igulu Shaban	1162330	CONTRACT	221,981	221,981	U8	CM77043102MEGA
Driver	42626	Opolot Fredrick	1162367	CONTRACT	221,981	221,981	U8	CM79049102CP6J
Driver	58110	Nserekon IDI	1162683	CONTRACT	221,981	221,981	U8	CM93038100637D
Driver	1057110	Makodiri Sylvia	61986	CONTRACT	221,981	221,981	U8	CF870231039HGL
Driver	1052742	Elungat Julius	1162346	CONTRACT	221,981	221,981	U8	CM60102102H7ZE
Driver	1052743	Bwambale Jamiru	1171853	CONTRACT	221,981	221,981	U8	CM89079102K53F
Driver	1052746	Tomusange Ismail	1162324	CONTRACT	221,981	221,981	U8	CM93015102QDED
Driver	38862	Ekweny Daniel	62411	CONTRACT	221,981	221,981	U8	CM76099101AKG
Driver	1052721	Isanka Matia	839315	CONTRACT	221,981	221,981	U8	CM7709710220UH
Driver	1064855	Mukono Ronald Kiirya	1162136	CONTRACT	221,981	221,981	U8	CM80083103QWJF
Driver	1052713	Kabatwire Micheal	62298	CONTRACT	221,981	221,981	U8	CM84007100CQQG
Driver	106569	Kazoora Edgar	1150904	CONTRACT	221,981	221,981	U8	CM74037102AAAG
Driver	124294	Kaggwa Haruna Kyembe	62431	CONTRACT	221,981	221,981	U8	CM87101104FW8C
Driver	1053837	Mutai Ben	681697	CONTRACT	221,981	221,981	U8	CM77014102AKAD
Driver	106608	Okello Patrick	1183729	CONTRACT	221,981	221,981	U8	CM690251004DFL
Driver	1002473	Sserwadda Vincent	1041277	CONTRACT	221,981	221,981	U8	CM69015102XQLF
Driver	1053247	Masereka K Charles	1153208	CONTRACT	221,981	221,981	U8	CM700121018H6G
Driver	946603	Menya Richard	80337	CONTRACT	221,981	221,981	U8	CM77003101TPQC
Driver	39068	Mugerwa Atanasi	1172008	CONTRACT	221,981	221,981	U8	CM75075102T4AD
Driver	711596	Mukasa Ronald	1162114	CONTRACT	221,981	221,981	U8	CM85068106PD3L
Driver	942816	Mukama Twaha	1161787	CONTRACT	221,981	221,981	U8	CM79052108YNDF
Driver	106846	Mukungu Alex Joseph	1161822	CONTRACT	221,981	221,981	U8	CM71007102LMFE
Driver	1048593	Ssebugala Francis	1162454	CONTRACT	221,981	221,981	U8	CM770831024CTL
Driver	622244	Mungungeo Fred	1149436	CONTRACT	221,981	221,981	U8	CM940121047UZL
Driver	1052871	Mukoti Awazi	1162383	CONTRACT	221,981	221,981	U8	CM89033101F6GK
Driver	1053124	Senfuma Ronnie	839380	CONTRACT	221,981	221,981	U8	CM91030101UIKA
Driver	1052703	Nsamba Stanley	839384	CONTRACT	221,981	221,981	U8	CM780341018MCF
Driver	999428	Odok Peter Ocaya	62299	CONTRACT	221,981	221,981	U8	CM8704710187MG
Driver	1053143	Odongo Patrick	839325	CONTRACT	221,981	221,981	U8	CM82019100YTVJ
Driver	124975	Okoth James Paul	839515	CONTRACT	221,981	221,981	U8	CM82076102FDVE
Driver	124978	Okurut Bob	1037946	CONTRACT	221,981	221,981	U8	CM73001101FFZA
Driver	107118	Omara Patrick	839513	CONTRACT	221,981	221,981	U8	CM9002110167JH
Driver	458923	Onen Christopher	839339	CONTRACT	221,981	221,981	U8	CM880761050CKE
Driver	125112	Onyango Patrick	681674	CONTRACT	221,981	221,981	U8	CM88019100A4DH

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Driver	817236	Osinde David Ketta	839507	CONTRACT	221,981	221,981	U8	CM71042105E4JL
Driver	458930	Ssekadde Fred	839302	CONTRACT	221,981	221,981	U8	CM700391053JEJ
Driver	458928	Wamala Mutegaya Godfrey	839388	CONTRACT	221,981	221,981	U8	CM850691018DBG
Driver	458924	Wamwa Godfrey	839301	CONTRACT	221,981	221,981	U8	CM79026103Q1GL
Driver	125093	Wewugira Martin	1029178	CONTRACT	221,981	221,981	U8	CM900991009CGG
Driver	125095	Mpango Charles Talyaka	1031180	CONTRACT	221,981	221,981	U8	CM73022102KHTC
Driver	110142	Mugume Stephen	1032693	CONTRACT	221,981	221,981	U8	CM850491021NRD
Driver	775719	Natwijuka Julius	1033984	CONTRACT	221,981	221,981	U8	CM820651027LAD
Driver	840114	Obote Chrish	1028695	CONTRACT	221,981	221,981	U8	CM75004103RUAG
Driver	780489	Ocaya Tadeo	1085521	CONTRACT	221,981	221,981	U8	CM890011006JJC
Driver	787750	Wokalo Andrew	1085697	CONTRACT	221,981	221,981	U8	CM87026101XT8G
Driver	807460	Kabugu Ali	1085698	CONTRACT	221,981	221,981	U8	CM62032108AUKH
Driver	720449	Namugela Gonzaga	1183165	CONTRACT	221,981	221,981	U8	CM940321018C5G
Driver	945544	Benywanira Gad	1183267	CONTRACT	221,981	221,981	U8	CM74024105GH1G
Driver	946422	Abdul Kigudde	1183231	CONTRACT	221,981	221,981	U8	CM84037103NVCH
Driver	938984	Mukhabu Rogers	1183013	CONTRACT	221,981	221,981	U8	CM89012100A11J
Driver	1094520	John Okanya	1182973	CONTRACT	221,981	221,981	U8	CM84067103EFRC
Driver	1096154	Kibedi Aloysius	1183041	CONTRACT	221,981	221,981	U8	CM91035106F31F
Driver	1095060	Beinomugisha Alex	1088415	CONTRACT	221,981	221,981	U8	CM7905410001CC
Driver	1088519	Bene Innocent	1088422	CONTRACT	221,981	221,981	U8	CM95022102A2ZF
Driver		Olero Patrick Jeremy	1088427	CONTRACT	221,981	221,981	U8	CM89036106EZ9C
Driver	938998	Kazibwe Henry Arthur	1088430	CONTRACT	221,981	221,981	U8	CM84001103PUEA
Driver	945542	Ssali Joseph	1088465	CONTRACT	221,981	221,981	U8	CM80012105H8XC
Driver	942771	Bazirio Mugisha	1088885	CONTRACT	221,981	221,981	U8	CM94016109K32L
Driver	938904	Eyesu Denis	1088897	CONTRACT	221,981	221,981	U8	CM62105103WZKE
Driver	945585	Munywani Gilbert	1088905	CONTRACT	221,981	221,981	U8	CM79038103ML2F
Driver	945563	Abigaba Frank	1089042	CONTRACT	221,981	221,981	U8	CM89015101XVEG
Driver	946423	Weleya Emmanuel Jeje	1089046	CONTRACT	221,981	221,981	U8	CM890161026HZC
Driver	945623	Wandera Habibu Lubandi	1089054	CONTRACT	221,981	221,981	U8	CM90002104HNNHJ
Driver	942877	Sechi Joseph	1089103	CONTRACT	221,981	221,981	U8	CM87079103H53K
Driver	946603	Muhindo Jovenile Bihambi	1089514	CONTRACT	221,981	221,981	U8	CM86079100VQ7C
Driver	946424	Onzima Alli	1128595	CONTRACT	221,981	221,981	U8	CF860151079G6D
Driver	953117	Nsubuga Herman	1130707	CONTRACT	221,981	221,981	U8	CM86082104G8AL
Driver	942802	Musoke Tom	1131133	CONTRACT	221,981	221,981	U8	CM7102310A9YVK
Driver	807428	Tumwine Stephen	1131119	CONTRACT	221,981	221,981	U8	CM760691005R0E
Driver	942803	Kayondo Muzafalu	1132935	CONTRACT	221,981	221,981	U8	CM59004103J3DC
Driver	961288	Ssemanda Stephen Bampalana	1133018	CONTRACT	221,981	221,981	U8	CM8703210AC9EA
Driver	960375	Kabeeho Bush	1149433	CONTRACT	221,981	221,981	U8	CM9703210F3QF
Driver	961287	Menya Eriabu	1010076	CONTRACT	221,981	221,981	U8	CM90065105N48J
Driver	945669	Magomu Amissi	1145745	CONTRACT	221,981	221,981	U8	CM700071036Z2K
Driver	965695	Mukeera Henry	1029145	CONTRACT	221,981	221,981	U8	CM85026106G6DJ
Driver	997752	Mwanga Ali Mudafari	1149583	CONTRACT	221,981	221,981	U8	CM87031109EEQC
Driver	665744	Okumu Mark Wilfred	1149573	CONTRACT	221,981	221,981	U8	CM970141037JVK
Driver	991575	Ssekeba Nicholas Peter	1149569	CONTRACT	221,981	221,981	U8	CM9103910602ME
Driver	653644	Okello Isaac	1149538	CONTRACT	221,981	221,981	U8	CM96047101HAAG
Driver	999246	Muhammed Umar	1149534	CONTRACT	221,981	221,981	U8	CM87001100XM8F
Driver	999427	Tumuheki Gilbert	1149502	CONTRACT	221,981	221,981	U8	CM86026103VFUH
Driver	999443	Okello Bernard	1149483	CONTRACT	221,981	221,981	U8	CM92005101XARH
Driver	999440	Kimutwa Julius Wamono	1149480	CONTRACT	221,981	221,981	U8	CM7506810336DF
Driver	999242	Kintu Ayub	1149467	CONTRACT	221,981	221,981	U8	CM7906710010QE
Driver	999248	Kiiza Godwine	1149430	CONTRACT	221,981	221,981	U8	CM930941019UTJ
Driver	999243	Bakwerani Yonasani	1149465	CONTRACT	221,981	221,981	U8	CM85061103N4EC
Driver	999245	Mugoya Abdallah	1149454	CONTRACT	221,981	221,981	U8	CM880071029PVL
Driver	999250	Guma Adam Terrence	1149452	CONTRACT	221,981	221,981	U8	CM83041104E7RL
Driver	997751	Washaki Abbey	1149449	CONTRACT	221,981	221,981	U8	CM72040101J6NL

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Driver	927725	Okwii Ronny	1149440	CONTRACT	221,981	221,981	U8	CM960261028HZK
Driver	999253	Ssonko Lutaaya Timothy	1162354	CONTRACT	221,981	221,981	U8	CM93058101QWLK
Driver	999252	Magezi Dan	1085693	CONTRACT	221,981	221,981	U8	CM86023101LG6F
Driver	999249	Kabuye Hamza	1184280	CONTRACT	221,981	221,981	U8	CM93055103535J
Driver	1048594	Kambugu Samuel	1184282	CONTRACT	221,981	221,981	U8	CM940011053V9G
Driver	890208	Mukisa Philip	1184283	CONTRACT	221,981	221,981	U8	CM78052102D43E
Driver	1184283	Mutebi Bosco	1185095	CONTRACT	221,981	221,981	U8	CM88013104FA3E
Driver	1067174	Waiswa Reagan	1184281	CONTRACT	221,981	221,981	U8	CM920521013M7D
Driver	1098346	Ngobi Moses	1185094	CONTRACT	221,981	221,981	U8	CM98013100WFKC
Driver	1102053	Katongole Philip	1185108	CONTRACT	221,981	221,981	U8	CM820941017XUE
Driver	1103097	Mwesige Ivan	118511	CONTRACT	221,981	221,981	U8	CM93008104JDHH
Driver	1103134	Obayo Saka	1185096	CONTRACT	221,981	221,981	U8	CM9401010705XH
Driver	1102128	Kizito Johnson	1085506	CONTRACT	221,981	221,981	U8	CM94042101RJOG
Driver	945553	Ogwal Solomon	1183980	CONTRACT	221,981	221,981	U8	CM94069101CNM1C
Driver	1094978	Kinene Frank	1183006	CONTRACT	221,981	221,981	U8	CM87074101WNRRA
Driver	1095423	Balikowa Alex	1183265	CONTRACT	221,981	221,981	U8	CM9805210L2ERE
Driver	1095803	Okello Patrick	1183729	CONTRACT	221,981	221,981	U8	CM87008106UHWW
Driver	1094978	Namanya Nathan	1183020	CONTRACT	221,981	221,981	U8	CM92110101KHVC
Driver	1095423	Tuhwerirwe Justus	1183162	CONTRACT	221,981	221,981	U8	CM721011047HVJ
Driver	1095803	Ali Magoola	1183259	CONTRACT	221,981	221,981	U8	CM8603710EY27H
Driver	1094494	Wamala Salim	1183256	CONTRACT	221,981	221,981	U8	CM9900710AL2FF
Driver	1094335	Kadaya Matia	1183253	CONTRACT	221,981	221,981	U8	CM78008104LTYA
Driver	1095325	Mwebembezi Gidieon	1183242	CONTRACT	221,981	221,981	U8	CM85007108228G
Driver	1095428	Guyi Charles	1183233	CONTRACT	221,981	221,981	U8	CM900551034P8H
Driver	1096000	Mirimu Samuel	1183000	CONTRACT	221,981	221,981	U8	CM960101031DGF
Driver	1095701	Lukanga Umaru	1183030	CONTRACT	221,981	221,981	U8	CM8303210058MH
Driver	1095715	Onyango Timothy	1183167	CONTRACT	221,981	221,981	U8	CM710271024GXC
Driver	1089828	Tukei Moses	1183824	CONTRACT	221,981	221,981	U8	CM9403910A43WG
Driver	1094439	Mubiru Soul	1183818	CONTRACT	221,981	221,981	U8	CM85079102C51K
Driver	1079876	Agaba Benard Giveen	1183066	CONTRACT	221,981	221,981	U8	CM72068108RFUK
Driver	1097229	Kamugisha Charles	11832	CONTRACT	221,981	221,981	U8	CM91062102QDUF
Driver	1096775	Sekimpi Erisa	1163422	CONTRACT	221,981	221,981	U8	CM910371002M4J
Driver	1094525	Opolot Moses	1184383	CONTRACT	221,981	221,981	U8	CM92047104ZFOJ
Driver	1095709	Mugweri Dagiras	1162107	CONTRACT	221,981	221,981	U8	CM840971028PVJ
Driver	1052737	Mutiwabanja Abdalahmed	1153481	CONTRACT	221,981	221,981	U8	CM95013108789F
Driver	1052700	Ssentongo Frank	1150172	CONTRACT	221,981	221,981	U8	CM93098103RTFF
Driver	1009025	Bukenya Moses	1150167	CONTRACT	221,981	221,981	U8	CM7905210F3WEH
Driver	1000265	Kabubi John	1185859	CONTRACT	221,981	221,981	U8	CM85012102H6YA
Principal Personal Secretary	19786	Muganyi Ntegeka Peace	58856	PERMANENT	1,247,467	1,247,467	U2	CF78025102V5KF
Senior Personal Secretary	40662	Aber Lillian	65337	PERMANENT	933,467	933,467	U3	CF81050102YW8H
Office Attendant	39308	Ariko Martin	61967	PERMANENT	221,981	221,981	U8	CM74043103E3EJ
Principal Personal Secretary	205639	Kayemba Ritah Mwogeza	62689	PERMANENT	1,247,467	1,247,467	U2	CF81008102RAKK
Office Attendant	23011	Gyagenda Samuel	61942	PERMANENT	221,981	221,981	U8	CM68099103DVLX
Under Secretary/ Finance and Administration	28543	Walani Emmanuel	77813	PERMANENT	1,859,451	1,859,451	U1SE	CM75030103130G
Senior Personal Secretary	109754	Barungi Hellen	683478	PERMANENT	933,461	933,461	U3	CF860041015MJJ
Driver	39538	Mayanja Isaac	64827	PERMANENT	221,981	221,981	U8	CM70052100PPJD
Under Secretary	39510	Masagazi Deogratius	62014	PERMANENT	1,247,467	1,247,467	U1SE	CM71052104WLLAC
Under Secretary	583779	Seremba Geofrey	62052	PERMANENT	1,247,467	1,247,467	U1SE	CM71024106VM7E
Principal Assistant Secretary	53768	Mwebembezi Rauben	62466	PERMANENT	933,461	933,461	U2	CM7310510380WK
Principal Assistant Secretary	613749	Mugisha Fredrick Kalorero	752972	PERMANENT	1,247,467	1,247,467	U2	CM75018103NZMC
Principal Assistant Secretary	226724	Wegosasa Hadija	15327	CONTRACT	1,657,677	1,657,677	U2	CM79051102DU2D
Senior Assistant Secretary	494982	Meri Caroline Dinah	758385	PERMANENT	933,461	933,461	U3	CF84056101329H
Senior Assistant Secretary	669710	Sekyole Ronald	829416	PERMANENT	933,461	933,461	U3	CF760041052V8H
Senior Assistant Secretary	101702	Naiga Justine	749639	PERMANENT	933,461	933,461	U3	CF81027108MHXK

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Senior Personal Secretary	300960	Jjemba Obika Milly	62460	PERMANENT	933,461	933,461	U3	CF71042102LHDL
Senior Personal Secretary	623779	Nasirumbi Hellen	745456	PERMANENT	933,461	933,461	U3	CF780421045JGJ
Assistant Secretary	103705	Namukose Olivia	998894	PERMANENT	723,868	723,868	U4	CF85007109M15L
Personal Secretary	547726	Kafeero Rehma	62407	PERMANENT	723,868	723,868	U4	CF85037102VL7F
Personal Secretary	712872	Tekiba Sarah	18325	PERMANENT	723,868	723,868	U4	CF730301019ZPJ
Personal Secretary	335130	Namakula Ruth	1023238	PERMANENT	723,868	723,868	U4	CF94100102XPCD
Stenographer Secretary	1002263	Nampurira Judith	827278	PERMANENT	462,852	462,852	U4	CF77006102A8FJ
Personal Secretary	54866	Namuwonge Hairaju	117553	PERMANENT	723,868	723,868	U4	CF81027102102ZMH
Personal Secretary	108890	Atukunda Jackline	65180	PERMANENT	723,868	723,868	U4	CF77008100NZUK
Stenographer Secretary	109244	Musubika Monica	309738	PERMANENT	462,852	462,852	U5	CF8005210A2F1J
Stenographer Secretary	107517	Ssenyonga Harriet	62425	PERMANENT	462,852	462,852	U5	CF80061104LJ4C
Stenographer Secretary	65268	Mangeni Grace	62302	PERMANENT	462,852	462,852	U5	CF85037107PTMF
Stenographer Secretary	636543	Kusiima Jane	941723	PERMANENT	462,852	462,852	U5	CF870521025MGC
Stenographer Secretary	109096	Namayanja Oliver	1003208	PERMANENT	462,852	462,852	U5	CF78010102UK5G
Stenographer Secretary	459314	Mugabirwa Betty	681664	PERMANENT	462,852	462,852	U5	CF78006102PKZC
Stenographer Secretary	104320	Kunihira Dorah	60147	PERMANENT	462,852	462,852	U5	CM71042101Q56J
Assistant Office Supervisor	126278	Wetunga Jack	62687	PERMANENT	487,124	487,124	U5	CM75026101ZEKG
Pool Stenographer	550296	Nakato Juliet	62404	PERMANENT	405,239	405,239	U6	CF8603310404AK
Receptionist/ Usher	729321	Kabakyenga Betty	62000	PERMANENT	343,792	343,792	U7	CF60065105JN7E
Receptionist/ Usher	24281	Namulindwa Racheal	1054208	PERMANENT	343,792	343,792	U7	CF95024100JM2L
Office Typist	39761	Musuya Trida	964175	PERMANENT	343,792	343,792	U7	CF900261018LEG
Office Typist	49861	Bangi Margaret	1031206	PERMANENT	343,792	343,792	U7	CF77024101P8CD
Office Attendant	39797	Kintu Steven	62250	PERMANENT	221,981	221,981	U8	CM6606810236HC
Office Attendant	39799	Mateega Godfrey	61958	PERMANENT	221,981	221,981	U8	CM70049103T0EE
Office Attendant	25538	Ochan Jackson	62208	PERMANENT	221,981	221,981	U8	CM830331083YCL
Office Attendant	26468	Ebotiait Francis	61944	PERMANENT	221,981	221,981	U8	CM69021100NGHG
Office Attendant	612095	Nanyondo Jane	62042	PERMANENT	221,981	221,981	U8	CF69044100V19A
Office Attendant	33375	Busulwa Beatrice	62245	PERMANENT	221,981	221,981	U8	CF73091101CFZL
Office Attendant	39290	Nabushuwu Jennifer Mwesigwa	62247	PERMANENT	221,981	221,981	U8	CF66078101F3PE
Office Attendant	39606	Nabossa Shamim	995745	PERMANENT	221,981	221,981	U8	CF90052106UW3G
Office Attendant	38835	Mirembe Harriet	62246	PERMANENT	221,981	221,981	U8	CF67052105CRUF
Vehicle Attendant	26374	Wassawa Mulindwa Noah	61977	PERMANENT	221,981	221,981	U8	CM66105102QYLD
Driver	39634	Waniale Micheal	62290	PERMANENT	221,981	221,981	U8	CM70051102RHHE
Driver	33084	Kintu David Godfrey	62264	PERMANENT	221,981	221,981	U8	CM75023104A69G
Driver	450217	Nkuutu Hassan	65338	PERMANENT	221,981	221,981	U8	CM810491067HKG
Driver	39302	Lugendo Jamil	62039	PERMANENT	221,981	221,981	U8	CM73026107F6FA
Driver	39491	Kasule John Kibirige	61985	PERMANENT	221,981	221,981	U8	CM78052102T2RJ
Driver	102951	Epecu Edward	61998	PERMANENT	221,981	221,981	U8	CM660541011DCC
Driver	20359	Sserunkuma Moses	61974	PERMANENT	221,981	221,981	U8	CM74024107NWOK
Driver	20359	Babu Abdul	681677	PERMANENT	221,981	221,981	U8	CM70012102EDHE
Assistant Commissioner	84280	Kakoraho Julius	64915	PERMANENT	1,700,393	1,700,393	UIE	CM691061054ZTD
Senior Accountant	58512	Kafuuma Stephen Grace	64080	PERMANENT	1,046,396	1,046,396	U3	CM69100101YHKC
Accountant	39154	Mugarura Robert	64080	PERMANENT	1,046,396	1,046,396	U4	CM69100101YHKC
Accountant	421242	Muwaya Daniel	62470	PERMANENT	876,222	876,222	U4	CM70037100DJ2F
Accountant	100611	Kakuhikire Marilyn	62236	PERMANENT	876,222	876,222	U4	CM83013102W5PF
Office Attendant	64007	Mubiru David	62671	PERMANENT	876,222	876,222	U8	CF73027101ZYZD
Records Officer	39640	Afakoru Jennifer	758403	PERMANENT	933,461	933,461	U4	CM84051100955K
Assistant Records Officer	81287	Mulisa Dianah Odeth	35534	PERMANENT	723,868	723,868	U5	CF3002101HV3F
Assistant Records Officer	6330	Erumbi Rose	65368	PERMANENT	462,852	462,852	U4	CF69018103449K
Records Assistant	39640	Kayondo Bamweyana Collins	62238	PERMANENT	343,792	343,792	U7	CM66065101EXPL
Records Assistant		Irupiya Jane	64557	PERMANENT	343,792	343,792	U7	CF83035101JNLE
Senior Inventory Management Officer	111529	Bulemu Elakas James	66887	PERMANENT	1,046,396	1,046,396	U3	CM77015100Y2E
Principal Human Resource Officer	208209	Atuheire Herbert Bob	867846	PERMANENT	1,247,467	1,247,467	U2	CM75037102V3QL

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Senior Human Resource Officer		Nyangoma Monica	845472	PERMANENT	1,247,467	1,247,467	U3	CF8100610ZQGL
Human Resource Officer	62719	Zalwango Betty	62719	PERMANENT	933,461	933,461	U4	CF89039101XDLG
Human Resource Officer	1150240	Baineamaizi Angella	1150240	PERMANENT	723,868	723,868	U4	CF820241015WHJ
Senior Internal Audit	6739	Kyewalabye H.M Rogers	762565	PERMANENT	1,046,396	1,046,396	U3	CM74023102U97E
Internal Auditor	547535	Ongom Thomas	64070	PERMANENT	876,222	876,222	U4	CM64Y3748H46TE
Senior Procurement Officer	39128	Nakirunda Rehema	57490	PERMANENT	1,046,396	1,046,396	U3	CF70052101X50L
Procurement Officer	86895	Mataaga Ali Shaban	733988	PERMANENT	1,046,396	1,046,396	U4	CF70052101X50L
Assistant Commissioner	86895	Kisuyi Sadat Ibin Edrisa	731488	PERMANENT	1,700,393	1,700,393	U1	CM82007101GMDD
Economist/Planner	786473	Kawooya Eddie	1031967	PERMANENT	798,666	798,666	U4	CM8905210594HK
Economist/Planner	786426	Matovu Jerome		PERMANENT	876,222	876,222		CM97036102C98C
Personal Secretary	458925	Wanyama Eric	999290	PERMANENT	798,535	798,535	U4	CM917101G67W
Personal Secretary	970727	Nakawuba Agnes	1133888	PERMANENT	723,868	723,868	U4	CM91089100RD0F
Director	228940	Tumusiime Vincent Bamugaya	62412	PERMANENT	2,369,300	2,369,300	U1	CM68023101QUKE
Personal Secretary	971012	Khatoko Hilda	1134042	PERMANENT	723,868	723,868	U4	CM56065101M5RK
Principal Economist - M&E Local Govts	385422	Ayebare Joan	823451	PERMANENT	1,345,330	1,345,330	U1E	CF842478RYD7HF
Senior Economist - M&E MDAs & Other Public Institutions	1017357	Nakayiki Bbaale M	1017357	PERMANENT	1,046,396	1,046,396	U3	CF8403610ALPWG
Economist - M&E MDAs & Other Public Institutions	669671	Agenorwot Peace	1013965	PERMANENT	876,222	876,222	U4	CF93783UK8E8D
Assistant Commissioner - Socio-Economic Research	462073	Olum Felix Nelly	824398	PERMANENT	1,859,451	1,859,451	U1 SE	CM790874UFJSD
Principal Policy Analyst - Policy Research	303952	Oyuga peter drani	834833	PERMANENT	1,657,677	1,657,677	U1 E	CM669803RUTK
Senior Policy Analyst	208219	Ekadu Steven	871341	PERMANENT	1,345,330	1,345,330	U2	CM6605210CD37G
Stenographer Secretary	458927	Auma Susan	62196		876,222	876,222	U4	CM79070100THFL
Senior Assistant Secretary	577220	Ayot Brenda	997277	PERMANENT	1,046,396	1,046,396	U3	CM86054100W4WA
Economist - Policy Research	985198	Candiru Hellen	1142924	PERMANENT	876222	876222	U3	CF92005102EG7C
Economist - Policy Research	46660	Buyondo Joash	1191338	PERMANENT	798,667	798,667	U4	CM88032102NT8D
Principal Assistant Secretary	18938	Mwenge Gloria Nakabuye	63278	PERMANENT	1,247,467	1,247,467	U2	CM460271025E8L
Principal Economist - M&E Manifesto Impementation/	93740	Onono Gilbert Okello	13947	PERMANENT	1,282,315	1,282,315	U2	CM80121047XD
Economist - M&E Manifesto Implementation	900258	Ssengendo David	1150249	PERMANENT	876,222	876,222	U4	CM749483HRK8S
Economist - M&E Manifesto Implementation	320056	Ssenkungu Marvin	1017914	PERMANENT	723,868	723,868	U4	CM86012102T41G
Senior Assistant Secretary	54922	Katusiime Claire	1007507	PERMANENT	933,461	933,461	U3	CF840181000MUL
Under Secretary	127582	Mutesa Betty Cwinya	839348	PERMANENT	1,247,467	1,247,467	U1 SE	CF780084034VAG
Principal Assistant Secretary	567621	Kumakech Walter Aceronga	1013266	PERMANENT	933,461	933,461	U2 L	CM800331030M4H
Principal Assistant Secretary	17903	Arinaitwe Mellon	749086	PERMANENT	933,461	933,461	U2	CF82004106EXRK
Senior Assistant Secretary	567621	Odongo Monday Emmanuel	64897	PERMANENT	723,868	723,868	U3 L	CM930861026TED
Senior Personal Secretary	116424	Nabiryo Jackie Sarah		PERMANENT	723,868	723,868	U3 L	CF80012101WKQA
Assistant Secretary	46664	Namaala Aisha Masembe	64850	PERMANENT	723,868	723,868	U4	CF770681014W3D
Assistant Secretary	1116424	Ocuna Moses	1190212	PERMANENT	723,868	723,868	U4	CM9210310145QH
Driver	224317	Oyat Alex	62206	PERMANENT	221,987	221,987	U8	CM7200510298JC
Driver	39096	Kahigwa Apollo	60900		221,987	221,987	U8	CM56006100N3LC
Driver	101439	Tusingwire Sam	69453		221,987	221,987	U8	CM73101101P3FC
Commissioner	39096	Moki Abubakar Muhammad (Dr)	71413	PERMANENT	1,859,451	1,859,451	U1 SE	CM640381012V9E
Assistant Commissioner	560371	Mwenyi Davis Caxton Mwandu	762317	PERMANENT	1,657,677	1,657,677	U1 E	CM700671027AFG
Principal Policy Analyst	39516	Owachi James	1041267	PERMANENT	1,235,000	1,235,000	U2L	CM710871054V6F
Principal Policy Analyst	717656	Namirembe Hafsa	1049545	PERMANENT	1,235,000	1,235,000	U3	CF83012104CG8D
Senior Policy Analyst	1053221	Mayega Yusuf	1049325	PERMANENT	933,461	933,461	U3	CM84052105W68C
Policy Analyst	220261	Mugobyua Fauza Kisu	1022367	PROBATION	601,341	601,341	U4	CF93035101HARJ
Principal Assistant Secretary	773198	Mulambe Tonny	798101	PERMANENT	933,461	933,461	U2	CM77031106ROAD

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Stenographer Secretary	39657	Tino Gloria	117705	PERMANENT	462,852	462,852	U5	
Office Typist	835021	Acipa Gertrude	62307	PERMANENT	343,792	343,792	U7	CF88108100QP5E
Office Typist	111373	Acola Lydia	62438	PERMANENT	343,792	343,792	U7	
Office Typist	106568	Nasosi Rosemary	1028410	PERMANENT	343,792	343,792	U7	CF84007109ZNJ
Office Typist	810699	Akiror Evelyn	1031210	PERMANENT	343,792	343,792	U7	CF92001105097G
Office Typist	725701	Alowo Peruth Norah	62086	PROBATION	343,792	343,792	U7	CF90108100YHRK
Office Typist	106400	Aol Sarah	1041015	PERMANENT	343,792	343,792	U7	CF82021101MXNA
Office Typist	111374	Etonu Norah Akello	729843	PERMANENT	343,792	343,792	U7	CF85039101E1KC
Office Typist	106664	Kajumba Robinah	62421	PERMANENT	343,792	343,792	U7	CF8500510518HG
Office Typist	106641	Kia Betty	1029990	PERMANENT	343,792	343,792	U7	CF84058101A8RE
Office Typist	696723	Muhindo Jovia	1028687	PERMANENT	343,792	343,792	U7	CF93102100R5CL
Office Typist	106635	Muzaki Racheal	62419	PERMANENT	343,792	343,792	U7	CF910151090XGD
Office Typist	780518	Nabibugga Hadijja	729842	PERMANENT	343,792	343,792	U7	CF860131068COD
Office Typist	773295	Nabuuma Resty	309747	PERMANENT	343,792	343,792	U7	CF88051105N1DF
Office Typist	773249	Nabweze Hellen	62435	PERMANENT	343,792	343,792	U7	CF840981008K5D
Office Typist	777042	Nagudi Aidah Namugowa	1016508	PERMANENT	343,792	343,792	U7	CF76027100HEUJ
Office Typist	7715229	Nagudi Juliet Negesa	62452	PERMANENT	343,792	343,792	U7	CF94013101D72K
Office Typist	777044	Nairuba Jackline	1031200	PERMANENT	343,792	343,792	U7	CF75026101TX8C
Office Typist	106662	Nakalema Betty	62453	PERMANENT	343,792	343,792	U7	CF92051103FDNJ
Office Typist	775714	Nakaye Rose	1029204	PERMANENT	343,792	343,792	U7	CF940121018WVVF
Office Typist	850895	Nakkazi Eva	1030454	PERMANENT	343,792	343,792	U7	CF86052106TLZH
Office Typist	807459	Nakajigo Adija	62084	PERMANENT	343,792	343,792	U7	CF8905210441JH
Office Typist	712824	Nambozo Justine M	1029198	PERMANENT	343,792	343,792	U7	CF6803610202JK
Office Typist	775738	Nanfuka Faridah	62449	PERMANENT	343,792	343,792	U7	CF87026104658A
Office Typist	612092	Nankwanga Juliet	1029151	PERMANENT	343,792	343,792	U7	CF850511046VYD
Office Typist	550738	Nansubuga Scolastic	729841	PERMANENT	343,792	343,792	U7	CF85012101G5FG
Office Typist	106666	Nassali Jalia	1032695	PERMANENT	343,792	343,792	U7	CF89098100R7VE
Office Typist	551467	Negesa Brenda Irene	1031154	PERMANENT	343,792	343,792	U7	CF940621014U7J
Office Typist	49051	Ninsiima Edwig	1030448	PERMANENT	343,792	343,792	U7	CF890991023P5K
Office Typist	612092	Nyadoi Susan Opio	1029187	PERMANENT	343,792	343,792	U7	CF92060100CK2C
Office Typist	39070	Ocii Mercy Grace	946447	PERMANENT	343,792	343,792	U7	CF8604710855KC
Office Typist	202675	Okonye Vincentina	683742	PERMANENT	343,792	343,792	U7	CF78039107W1QL
Office Typist	1075637	Tukahirwa Judith	966556	PERMANENT	343,792	343,792	U7	CF82050101A8JJ
Office Typist	106754	Tumubweine Allen	62301	PERMANENT	343,792	343,792	U7	CF68001103X4FA
Office Typist	610709	Birungi Margaret	62064	PERMANENT	333,716	333,716	U7	CF85027102F6AC
Pool Stenographer	121229	Onim Jennifer	59936	PERMANENT	343,792	343,792	U7	CF810551068DQK
Office Attendant	38838	Ogoola Paul	1172592	PERMANENT	221,981	221,981	U8	CM81104100K17L
Office Attendant	39417	Acio Grace	61953	PERMANENT	221,981	221,981	U8	CF01073102J5WJ
Office Attendant	121229	Atuhair Florence	61964	CONTRACT	221,981	221,981	U8	CF900221047GYA
Office Attendant	106756	Adiamba Gillian	62210	PERMANENT	221,981	221,981	U8	CF72005104Q94C
Driver	121229	Mulwana Richard	798081	PERMANENT	221,981	221,981	U8	CM77030102EVHK
Head of Public Service and Secretary to Cabinet	32477	Nakyobe Lucy	66793	CONTRACT	17,600,000	17,600,000	U15	CF67052105YMDH
Permanent Secretary- Office of the President	39643	Yunus Kakande (Haji)	61934	CONTRACT	15,400,000	15,400,000	U15	CM58052102EP6MH
Driver	58586	Mbiro Lamanzani	1031174	CONTRACT	221,981	221,981	U8	CM71069103WQRK
Principal Private Secretary	908314	Luttamaguzi Patrick	1069628	CONTRACT	1,247,467	1,247,467	U2	CM86069104DZ3G
Senior Personal Secretary	117549	Mukasa Dorah Kaqueen	798077	CONTRACT	933,461	933,461	U3	CF55109102XLTG
Senior Personal Secretary	1071642	Mugerwa Sarah Namutebi	1171940	CONTRACT	933,461	933,461	U3	CF640231047FGG
Personal Secretary	39483	Apiny Cecilia Jane	62219	CONTRACT	723,868	723,868	U8	CF59024103RN6J
Office Attendant	56710	Wanyenze Sarah	62319	CONTRACT	221,981	221,981	U8	CF84026107NE4D
Office Attendant	19701	Kiiza Margaret	846065	CONTRACT	221,981	221,981	U8	CF86025101CZJA
Office Attendant	105291	Nakafeero Justine	62423	CONTRACT	221,981	221,981	U8	CF70044100ZJDH
Office Attendant	608012	Nantumbwe Aminah	992711	CONTRACT	221,981	221,981	U8	CF93052103U6TC
Office Attendant	630662	Lapobo Anna Jeroline	1001766	CONTRACT	221,981	221,981	U8	CF89050100ZYWC

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Office Attendant	102106	Muhangi Amos	62417	CONTRACT	221,981	221,981	U8	CM8004610508MF
Office Attendant	614595	Kukunda Susan	999040	CONTRACT	221,981	221,981	U8	CF860041052C7C
Office Attendant	630567	Namubiru Allen	999035	CONTRACT	221,981	221,981	U8	CF81032103796J
Office Attendant	628223	Gwanyi Isaac	995783	CONTRACT	221,981	221,981	U8	CM75072101MLOA
Office Attendant	39467	Lutaaya Kitandwe Ham	62058	CONTRACT	221,981	221,981	U8	CM76023102DUOK
Office Attendant	33374	Nagwere Robert	62111	CONTRACT	221,981	221,981	U8	CM71051100CVFC
Office Attendant	608066	Amongin Harriet Adome	995766	CONTRACT	221,981	221,981	U8	CF90043101EYEJ
Driver	629304	Kyooome Stanely	1029159	CONTRACT	221,981	221,981	U8	CM74069104H6ZJ
Driver	32381	Mugume Eliab	62202	CONTRACT	221,981	221,981	U8	CM63062105P1MG
Driver	562036	Ojirrot Emmanuel	1030427	CONTRACT	221,981	221,981	U8	CM79043102N99E
Driver	460316	Kasozi Robert	1031159	CONTRACT	221,981	221,981	U8	CM8209810593PA
Driver	37711	Mugenyi Paul	839512	CONTRACT	221,981	221,981	U8	CM710311021KKF
Driver	458921	Mukwaya Moses	839305	CONTRACT	221,981	221,981	U8	CM7309110488ZD
Driver	33170	Kiwanuka Eric	62106	CONTRACT	221,981	221,981	U8	CM7503210321RL
Driver	35201	Byaruhanga Francis	681651	CONTRACT	221,981	221,981	U8	CM82015107GYEA
Driver	63003	Mukasa Vincent Ssuka	77816	CONTRACT	221,981	221,981	U8	CM65068103HL2E
Driver	945582	Kabwende Abdallah	1088892	CONTRACT	221,981	221,981	U8	CM8303710D6PXL
Driver	557723	Kiggundu Araphat	1088425	CONTRACT	221,981	221,981	U8	CM96052109RF7C
Driver	1094849	Muwanguzi Noan	1183061	CONTRACT	221,981	221,981	U8	CM92083103TVAF
Driver	1094508	Tugume Joseph	1183044	CONTRACT	221,981	221,981	U8	CM89080100D5DJ
Driver	1095743	Kamabu Augustine	1183049	CONTRACT	221,981	221,981	U8	CM780151020D4J
Driver	1095613	Kakooza Isma	1183077	CONTRACT	221,981	221,981	U8	CM910121030CVF
Driver	1095028	Mafumo Simon	1183159	CONTRACT	221,981	221,981	U8	CM98094101RVVWK
Driver	1095687	Tumusiime John	1183157	CONTRACT	221,981	221,981	U8	CM91016104C48H
Driver	1096113	Mwije Denis	1183173	CONTRACT	221,981	221,981	U8	CM79027107L9ZA
Driver	1095719	Godfrey Kizza Salongo	1183187	CONTRACT	221,981	221,981	U8	CM79036109C1JC
Driver	1088863	Bageya Sulaiman	1183230	CONTRACT	221,981	221,981	U8	CM640411000TNK
Driver	1088867	Robert Kasujja Kironde	1183170	CONTRACT	221,981	221,981	U8	CM7305210E69AG
Commissioner/ Team Leader RDC Secretariat	28546	Asiimwe Martha	61948	CONTRACT	6,000,000	6,000,000	U1 POL	CF64010100ZARC
Commissioner RDC Secretariat	325641	Tweheyo James	543281	CONTRACT	5,000,000	5,000,000	U1POL	CF68097100RT1L
Commissioner RDC Secretariat	22013	Bamwine Fred	730196	CONTRACT	5,000,000	5,000,000	U1POL	CM66027103YEME
Commissioner RDC Secretariat	1075194	Mbagadhi Frederick Nkayi	1174047	CONTRACT	5,000,000	5,000,000	U1POL	CM64008103Q2TJ
Commissioner RDC Secretariat	670491	Obedi Collins	870079	CONTRACT	5,000,000	5,000,000	U1 POL	CM65034108TTYG
Commissioner RDC Secretariat	124500	Akiror Mary Grace (Sr)	80243	CONTRACT	221,981	221,981	U1 POL	CM72004100RWOG
Driver	664778	Mwiine Aggrey	62046	CONTRACT	221,981	221,981	U8	CM72041103J84L
Assistant Presidential Advisor/ Buganda Matters	991572	Sabiiti Amos Mzee	1162362	CONTRACT	4,000,000	4,000,000	U1	CM500621008FVTE
Assistant Senior Presidential Advisor/ Political Aff	112300	Kayongo Tom		CONTRACT	2,362,012	2,362,012	U1	CM46052100LMXF
Deputy Special Presidential Assistant/ Political Affairs	985199	Akwamo Ecowu Rebecca	1145624	CONTRACT	6,000,000	6,000,000	U1	CF76054106TPOK
Deputy Special Presidential Assistant/ Political Affairs	888728	Bugembe Buchaman	62311	CONTRACT	2,321,873	2,321,873	U1	CM8203210KMZCJ
Deputy Special Presidential Assistant/ Political Affairs	887776	Nakangubi Jenipher	1142926	CONTRACT	2,321,873	2,321,873	U1	CF82052102HC0A
Deputy Special Presidential Assistant/ Political Affairs	39297	Sekyewa Margaret Nakidde	1061036	CONTRACT	2,321,873	2,321,873	U1	CF73036100Q12K
Presidential Advisor	420430	Mutabazi George	1060856	CONTRACT	15,000,000	15,000,000	U1	CM711051048HWW
Presidential Advisor/ Agricultural Matters	27786	Tamale Mirundi	62136	CONTRACT	2,382,073	2,382,073	U1	CM64036103LNLK
Presidential Advisor/ Air Force Matters	900609	Owana Tonny	859739	CONTRACT	15,000,000	15,000,000	U1	CM63042102L3QA
Presidential Advisor/ Air Force Matters	42485	Masaba Joshua (Maj. Gen)	67001	CONTRACT	2,382,073	2,382,073	U1	CM43067105H2DD

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Presidential Advisor/ Air Force Matters	961430	Omaria William Lorapai (Col)	1069432	CONTRACT	9,000,000	9,000,000	U1	CM38038102YXAA
Presidential Advisor/ Politica and Security	962239	Elasu Charles	62138	CONTRACT	9,000,000	9,000,000	U1	CM56054100715A
Presidential Advisor/ Trade & Commerce	560031	Nyombi Peterson	1131125	CONTRACT	2,382,073	2,382,073	U1	CM56068106MRGL
Presidential Advisor/Foreign Affairs	110458	Kawuma Mary	1131137	CONTRACT	11,180,000	11,180,000	U1	CF75012105AKTJ
Presidential Advisor/Foreign Affairs	418952	Kuteesa Elizabeth	62103	CONTRACT	15,000,000	15,000,000	U1	CF640131025RMK
Presidential Advisor/Literary	461358	Rwabyomere Joan	707956	CONTRACT	2,382,073	2,382,073	U1	CF57048107X0MK
Presidential Advisor/Luwero Triangle Matters	36457	Okuluma Stephen	768566	CONTRACT	2,382,073	2,382,073	U1	CM50058100FWDJ
Presidential Advisor/NRA Archives	39276	Kakooza Mutale (Maj)	939068	CONTRACT	2,350,546	2,350,546	U1	CM4805210GV1WD
Presidential Advisor/Police Affairs	39786	Katamba Mugambazi Phares	62105	CONTRACT	2,382,073	2,382,073	U1	CM42030100HKTK
Presidential Advisor/Political Affairs	800416	Twebaze Stephen Hippo	61973	CONTRACT	2,382,073	2,382,073	U1	CM70009102WP5E
Presidential Assistant mobilisation (NRA ARC)	51487	Dr. Ruhakana Rugunda	62067	CONTRACT	20,000,000	20,000,000	U1	CM470091036KMD
Senior Presidential Advisor	33173	Wabudeya Beatrice (Dr)	1069637	CONTRACT	11,180,000	11,180,000	U1	CF56051104ZZ4J
Senior Presidential Advisor	50737	Janat Mukwaya	1133308	CONTRACT	15,000,000	15,000,000	U1	CF51032102XLVD
Senior Presidential Advisor	320013	Ntege Azuba Monica	680888	CONTRACT	28,584,986	28,584,986	U1	CF560131010G2F
Senior Presidential Advisor / RDC Secretariat	48233	Muwanguzi Alice Abwooli	1069437	CONTRACT	9,000,000	9,000,000	U1	CF52006102PELE
Senior Presidential Advisor /Special Duties	226692	Twine Winnie	62033	CONTRACT	2,362,012	2,362,012	U1	CF65065100YHWJ
Senior Presidential Advisor for greater Masaka	220270	Bagaya Elizabeth Nybongo	62144	CONTRACT	2,382,073	2,382,073	U1	CF43010109EPVG
Senior Presidential Advisor Mobilisation/Secretariat	39789	Macpio Levi Okodi	62415	CONTRACT	2,350,546	2,350,546	U1	CM46024103KUZK
Senior Presidential Advisor/ Wetlands	295988	Musoke Racheal Muchwa	309744	CONTRACT	2,382,073	2,382,073	U1	CF53032109X0EG
Senior Presidential Advisor/ ACHINES	50806	Ssekandi Edward Kiwanuka	62263	CONTRACT	20,000,000	20,000,000	U1	CM43024103J7ZK
Senior Presidential Advisor/ Africa Interg.	296663	Bisangwa Beatilda	941283	CONTRACT	2,382,073	2,382,073	U1	CF41099103ETUJ
Senior Presidential Advisor/ Airforce	296663	Namirembe Bitamazire Geraldine	1141725	CONTRACT	15,000,000	15,000,000	U1	CM4117204DQH
Senior Presidential Advisor/ Kiswahili Affairs	113793	Wandira Kazibwe Specioza	731968	CONTRACT	2,382,073	2,382,073	U1	CM4503410016WH
Senior Presidential Advisor/ Anti-Corruption	226673	Mujaki Ahmed	731234	CONTRACT	11,180,000	11,180,000	U1	CF55007100LZRK
Senior Presidential Advisor/ Buganda Affairs	110454	Rwakasisi Chris		CONTRACT	15,000,000	15,000,000	U1	CM39101101PVLL
Senior Presidential Advisor/ Bugisu Region	36625	Mafabi David Kenneth	62402	CONTRACT	9,000,000	9,000,000	U1	CM61026102PJDL
Senior Presidential Advisor/ Bunyoro Affairs	103657	Kabayo Grace Majoro	707969	CONTRACT	9,000,000	9,000,000	U1	CF60031108MT8G
Senior Presidential Advisor/ Chemistry	28557	Kibende Dorah Muchokori	1019493	CONTRACT	11,180,000	11,180,000	U1	CF50065105H2WA
Senior Presidential Advisor/ Culture	118099	Amajo Mary	62343	CONTRACT	7,300,000	7,300,000	U1	CF5005410405HD

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Senior Presidential Advisor/ Culture	17884	Kajura Muganwa Henry	80336	CONTRACT	15,000,000	15,000,000	U1	CM34006102M2EH
Senior Presidential Advisor/ Diaspora	848088	Kyakabale Anthony	983181	CONTRACT	15,000,000	15,000,000	U1	CM50055102WLWH
Senior Presidential Advisor	610513	Musinguzi Jotham	1011399	CONTRACT	2,382,073	2,382,073	U1	CM5200910JWH4L
Senior Presidential Advisor/ EACA	104629	Kyambadde Amelia Anne	8885622	CONTRACT	12,000,000	12,000,000	U1	CF55068103Z7XK
Senior Presidential Advisor/ Econ Affairs & Manifesto Implementation	119047	Kamuhangire Ephraim	991900	CONTRACT	2,382,073	2,382,073	U1	CM460341000N8L
Senior Presidential Advisor/ Education	547699	Betsimbire Joan Kategaya	1133045	CONTRACT	2,382,073	2,382,073	U1	CF4903710135VL
Senior Presidential Advisor/ Education Matters	609654	Nakiwala Florence Kiyingi	62391	CONTRACT	15,000,000	15,000,000	U1	CF720241028A5H
Senior Presidential Advisor/ Elgon Zone	20373	Bananuka Sarah	959055	CONTRACT	10,000,000	10,000,000	U1	CF50027103EOND
Senior Presidential Advisor/ Environment	878693	Kibende Samson	1133040	CONTRACT	2,382,073	2,382,073	U1	CM53065101JGYK
Senior Presidential Advisor/ Finance -Bretton	111372	Kigyagi Arimpa John	62012	CONTRACT	2,382,073	2,382,073	U1	CM55062105XYLK
Senior Presidential Advisor/ Finance Economic Development	39754	Ssebunya Robert	1055266	CONTRACT	2,382,073	2,382,073	U1	CM4205210632HD
Senior Presidential Advisor/ for EASTERN AFFAIRS	983160	Pipino Immaculate	729846	CONTRACT	2,350,546	2,350,546	U1	CF59062104CTLA
Senior Presidential Advisor/ Gender and Youth Affairs	117788	Muhindo Christine	62123	CONTRACT	2,382,073	2,382,073	U1	CF560151054TZH
Senior Presidential Advisor/ General Duties	51399	Amama Mbabazi	1141721	CONTRACT	20,000,000	20,000,000	U1	CM4905510020AH
Senior Presidential Advisor/ Human Rights Violations	271711	Mujasi Ely Bernard Masaba	61982	CONTRACT	15,000,000	15,000,000	U1	CM450261077AFC
Senior Presidential Advisor/ Industries	105206	Kiwanuka Maria	1144088	CONTRACT	11,180,000	11,180,000	U1	CF550121059QDH
Senior Presidential Advisor/ Kampala	986259	Prof. Kamuntu Ephraim	857213	CONTRACT	15,000,000	15,000,000	U1	CF420181062E1H
Senior Presidential Advisor/ Kanyeryeru	20456	Bangirana Maniraguha Pauline	978581	CONTRACT	4,000,000	4,000,000	U1	CM47011101124J
Senior Presidential Advisor/ Lango Affairs	27976	Odong Mugisha William	1143409	CONTRACT	4,000,000	4,000,000	U1	CM6006510584HD
Senior Presidential Advisor/ LANGO REGION	970337	Rwabwogo Odrek Mugisha	62009	CONTRACT	15,000,000	15,000,000	U1	CM690651026V6K
Senior Presidential Advisor/ Lango Zone	908318	Walusimbi Abbey	1049331	CONTRACT	6,000,000	6,000,000	U1	CM60023108L14A
Senior Presidential Advisor/ Local Government Pol.	107544	Kanyike Sarah Ssebagala	1133443	CONTRACT	15,000,000	15,000,000	U1	CF650231011T1D
Senior Presidential Advisor/ Luwero & Nakaseke	104119	Nantulya Vinand Mutakabala (Prof)	1072309	CONTRACT	15,000,000	15,000,000	U1	CM46102100YXND
Senior Presidential Advisor/ NRM/NRA Archives	104674	Mutyabule Florence	1133034	CONTRACT	15,000,000	15,000,000	U1	CF54075103LMHD
Senior Presidential Advisor/ Oil, Gas and Minerals	888483	Gakwandi Arthur Shatto	1013638	CONTRACT	15,000,000	15,000,000	U1	CM43034102XYQK
Senior Presidential Advisor/ Political Affairs	104809	Lwanga Tim Mutekanga	904080	CONTRACT	15,000,000	15,000,000	U1	CM48011100Y9LL
Senior Presidential Advisor/ Political Affairs	893	Ojur Franco	1013650	CONTRACT	11,180,000	11,180,000	U1	CM570881033ATF

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Senior Presidential Advisor/ Poupulation and Health	45632	Karoro Mary Okurut	1037194	CONTRACT	15,000,000	15,000,000	U1	CF54004103F4QG
Senior Presidential Advisor/ Poverty Alleviation Busoga Region	17903	Nasolo B N Dorothy	729845	CONTRACT	2,382,073	2,382,073	U1	CF50012102ZGHH
Senior Presidential Advisor/ Public Relations	226669	Karazarwe Wycliff John	1133049	CONTRACT	2,382,073	2,382,073	U1	CM3903410AJ0HH
Senior Presidential Advisor/ Public Service	579779	Ahaibwe Fred Ruremera	735156	CONTRACT	2,382,073	2,382,073	U1	CM6000910GH0VD
Senior Presidential Advisor/ Public Service	109102	Mbiire Theresa Kabahiita	735338	CONTRACT	2,382,073	2,382,073	U1	CF34009101CX0D
Senior Presidential Advisor/ Public Service - Culture	918473	Okello Opio Francis Philip	972703	CONTRACT	2,382,073	2,382,073	U1	CM76022100HTXL
Senior Presidential Advisor/ RDC Secretariat	1061978	Sekiboobo Dan Isabirye	681663	CONTRACT	6,000,000	6,000,000	U1	CM680081018TJF
Senior Presidential Advisor/ Rukungiri Affairs	985270	Nameere Justine	1074737	CONTRACT	10,000,000	10,000,000	U1	CF89100104NYCC
Senior Presidential Advisor/ Rwenzori Affairs	22122	Muhinda Richard	1171859	CONTRACT	2,382,073	2,382,073	U1	CM4902710186QA
Senior Presidential Advisor/ South Western	32023	Suruma Ezra	1142931	CONTRACT	11,180,000	11,180,000	U1	CM450091057QVF
Senior Presidential Advisor/ Special Duties	22469	Kabagambe Kaliisa Fred	62457	CONTRACT	15,000,000	15,000,000	U1	CM54006102JNHC
Senior Presidential Advisor/ Special Duties	20452	Maumbe Beth Kakai Mukwana	62212	CONTRACT	9,000,000	9,000,000	U1	CF45067104C22H
Senior Presidential Advisor/ Special Duties	108187	Rugumayo Edward (Prof)	68386	CONTRACT	11,180,000	11,180,000	U1	CM34048100FYJH
Senior Presidential Advisor/ Special Duties	104601	Engola Sam	62011	CONTRACT	28,584,986	28,584,986	U1	CM58022105U2AG
Senior Presidential Advisor/ Vaccines	898453	Namukwaya Betty (Dr)	62434	CONTRACT	9,000,000	9,000,000	U1	CF30171103PXHK
Senior Presidential Advisor/ Veterans	21999	Batinti Francis	1168454	CONTRACT	2,382,073	2,382,073	U1	CM420371001G8K
Senior Presidential Advisor/ Veterinary Service	205001	Turyagenda Samuel (Maj. Gen)	1067676	CONTRACT	2,382,073	2,382,073	U1	CM52009105HYH
Senior Presidential Advisor/Agric & Vet Services	327831	Aliker Martin	62008	CONTRACT	2,382,073	2,382,073	U1	CM28005101PVTD
Senior Presidential Advisor/Airforce	39766	Byagagaire Samuel	67097	CONTRACT	2,382,073	2,382,073	U1	CM5703710137PJ
Senior Presidential Advisor/Defence	18621	Nyamahunge Kezia Fredah	62003	CONTRACT	10,000,000	10,000,000	U1	CF7702510210JC
Senior Presidential Advisor/Finance & Economic Planning	58300	Akandwanaho Caleb	62265	CONTRACT	17,163,333	17,163,333	U1	CM60034100E4QK
Senior Presidential Advisor/HIV- AIDS	39809	Kintu Musoke	15095	CONTRACT	17,163,333	17,163,333	U1	CM265792616J2D
Senior Presidential Advisor/International Affairs	22874	Mugume Joram (Gen)	62296	CONTRACT	2,382,073	2,382,073	U1	CM52065101JMZF
Senior Presidential Advisor/Land Matters	34427	Kagimba Jesse (Dr)	62018	CONTRACT	2,382,073	2,382,073	U1	CM47027102E6QC
Senior Presidential Advisor/Media	1095631	Abaine Peter	62035	CONTRACT	12,000,000	12,000,000	U1	CM82101102VL2J
Senior Presidential Advisor/Middle Eastern Affairs)	325598	Dr. Kisuule Ahmed Mohamed	62266	CONTRACT	15,000,000	15,000,000	U1	CM56069102DJGE

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Senior Presidential Advisor/Medical Matters	39488	Njuba Gertrude (Capt)	1183722	CONTRACT	2,382,073	2,382,073	U1	CF44006102P6EL
Senior Presidential Advisor/Military Affairs	205485	Kizza Ali (Maj. Gen)	69252	CONTRACT	15,000,000	15,000,000	U1	CM440251022KCH
Senior Presidential Advisor/Political Affairs	563167	Kahangire Patrick Osbert	62004	CONTRACT	2,370,616	2,370,616	U1	CM48027103XR9F
Senior Presidential Advisor/Political Affairs	390500	Kangwaye Gabriel william	61988	CONTRACT	9,000,000	9,000,000	U1	CM46037107NT1G
Senior Presidential Advisor/Reconciliation	462147	Naduli Abdul	966555	CONTRACT	15,000,000	15,000,000	U1	CM42069101754C
Senior Presidential Advisor/Special Duties	123136	Okia Joseph Ankunda (Dr)	1013635	CONTRACT	15,000,000	15,000,000	U1	CM770211017HPK
Senior Presidential Advisor/Water Affairs	39649	Ssendaula Gerald	856960	CONTRACT	2,382,073	2,382,073	U1	CM4310510605YC
Senior Presidential Assistant/Medical	48222	Kizito Josephine Nakaweesi	62176	CONTRACT	2,350,546	2,350,546	U1	CF49024106PUCA
Senior Presidential Assistant/Special Duties	117059	Muhangi Atuhaire Rogers	62127	CONTRACT	6,000,000	6,000,000	U1	CM7903410A4QNE
Special Presidential Assistant	910802	Barungi Phionah	742371	CONTRACT	4,000,000	4,000,000	U1	CF9062108MGRL
Special Presidential Assistant	108609	Watuwa Ntama Scholastica	309733	CONTRACT	9,000,000	9,000,000	U1	CF4002710563TH
Special Presidential Assistant	22858	Kafuniza Emamnuel	1072297	CONTRACT	9,000,000	9,000,000	U1	CM53061103E8UE
Special Presidential Assistant	39060	Katenda Luttu Livingstone	309733	CONTRACT	2,350,546	2,350,546	U1	CM42032100JLWA
Special Presidential Assistant	659838	Kansiime Mwesigye Grace	62072	CONTRACT	6,000,000	6,000,000	U1	CF671011024F4H
Special Presidential Assistant	670380	Ssedunga Edirisa	62031	CONTRACT	2,350,546	2,350,546	U1	CM62005103AXQF
Special Presidential Assistant	39474	Acellam Ben	1012761	CONTRACT	2,350,546	2,350,546		CM34069101G4JG
Special Presidential Assistant	328831	Linda Wamboka Nabusayi	1191488	CONTRACT	12,000,000	12,000,000	U1	CF670781019H7A
Special Presidential Assistant/Diaspora Affairs	39434	Kwesiga Charles (Dr)	62015	CONTRACT	2,350,546	2,350,546	U1	CF57013101EW7K
Special Presidential Assistant/Literary Affairs	39451	Nalima Betty	66802	CONTRACT	2,350,546	2,350,546	U1	CF540521055X0J
Special Presidential Assistant/NRM Civilian Veterans	58508	Nambale Sichon (Maj)	62116	CONTRACT	2,350,546	2,350,546	U1	CM540511052Q7F
Special Presidential Assistant/Political Affairs	115701	Omari Anuna	62100	CONTRACT	2,350,546	2,350,546	U1	CF48002101GHDL
Special Presidential Assistant/Political Affairs	39621	Naduli Daniel kibaale	62295	CONTRACT	2,350,546	2,350,546	U1	CM30052101MJ8E
Special Presidential Assistant/Political Affairs	593507	Kiremerwa Florence	61957	CONTRACT	4,000,000	4,000,000	U1	CF64068102U7AL
Special Presidential Assistant/Political Affairs Lango	48261	Ssemakula Betty Mukasa	62033	CONTRACT	2,350,546	2,350,546	U1	CF55030102V9DD
Special Presidential Assistant/RDCs Office	39615	Asiimwe Jacob (Lt. Col)	983046	CONTRACT	2,350,546	2,350,546	U1	CM54062105P1KJ
Special Presidential Assistant/Research	39071	Nakayenga Resty Kiguli	62182	CONTRACT	2,350,546	2,350,546	U1	CF53100102RYEK
Special Presidential Assistant/Security Matters	872717	kitehimbwa Businge Richard	62126	CONTRACT	6,000,000	6,000,000	U1	CM74006105RADJ
Special Presidential Assistant/Underprivileged Youth	887532	Kusasira Catherine	62019	CONTRACT	6,000,000	6,000,000	U1	CF82012102VUCA
Special Presidential Assistant/Veterans	568870	Lwanga Samuel Lunyiigo	762115	CONTRACT	2,350,546	2,350,546	U1	CM44052103VE2H
Special Presidential Assistant/Veterans	547699	Katega Kyawe Alex	1060012	CONTRACT	2,350,546	2,350,546	U1	CM46027104KAUK
Special Presidential Assistant/Veterinary Affairs	112107	Oketta Santa	61941	CONTRACT	2,350,546	2,350,546	U1	CF50085100QKHJ

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Special Presidential Assistant/African Arts & Crafts	969374	Masereka Zebedde	62094	CONTRACT	10,000,000	10,000,000	U1	CM43015100MWRC
Special Presidential Assistant/Diplomatic Affairs	616738	Zikanshagyiza, Patrick	730201	CONTRACT	2,382,082	2,382,082	U1	CM65055105DY7C
Special Presidential Assistant/Education	461358	Ishengoma Zakaria Issa	1133052	CONTRACT	9,000,000	9,000,000	U1	00000TAE393493
Special Presidential Assistant/Kigezi Region	984067	Kabahuma Anne	1167024	CONTRACT	9,000,000	9,000,000	U1	CF81010100798F
Special Presidential Assistant/Kiswahili Affairs	205434	Kanagizi George William	1149428	CONTRACT	6,000,000	6,000,000	U1	CF58026105NL0D
Special Presidential Assistant/Political Affairs/Western Affairs	42274	Nambuya Eunice Junick Mukwana	1142445	CONTRACT	2,350,546	2,350,546	U1	CM74073100H52H
Special Presidential Assistant/Veteran Affairs	864583	Ambako Kibrai	1168449	CONTRACT	2,350,546	2,350,546	U1	CM59040102WFDC
Presidential Assistant	908326	Kange Noah Lubale	62139	CONTRACT	1,247,467	1,247,467	U1	CM9000710A3RRH
Special Presidential Envoy	458491	Ssenoga Jane Nakato	1050020	CONTRACT	2,350,546	2,350,546	U1	CF46030105HY6E
Special Presidential Envoy/Great Lakes Region, South Sudan, Ethiopia	853010	Araali Mbabazi Hippolytus Eric	938712	CONTRACT	2,382,073	2,382,073	U1	CM550621071XLG
Senior Presidential Advisor	51452	Erayu Moses	729319	CONTRACT	20,000,000	20,000,000	U1	CM4905210EHQFL
Senior Presidential Advisor Environment and Water Sanitation	1075995	Bukenya Gilbert B.		CONTRACT	12,000,000	12,000,000	U1	CM59009109ZF9A
Office Attendant	56893	Atuhaire Enid		CONTRACT	221,981	221,981	U8	CF870371015AXF
Driver	39607	Bugembe Moses	62132	CONTRACT	221,981	221,981	U8	CM69052108LHOJ
Driver	967520	Kamya Stephen	1133020	CONTRACT	221,981	221,981	U8	
Driver	56893	Nyogire Arinzirwe	998129	CONTRACT	221,981	221,981	U8	CF880391035R9K
Commissioner	9733003	Seku Hellen	1160448	CONTRACT	1,657,677	1,657,677	U1	CF70026101XADA
Assistant Commissioner - Info, Educ & Comm	454013	Bananuka kenyounga Beatrice	302997	CONTRACT	1,247,467	1,247,467	U1 E	CF670271070M5F
Principal Monitoring and Evaluation Officer	100642	Bisikwa Rose	71366	CONTRACT	221,981	221,981	U2	CM65051100PQ4G
Driver	100651	Barigye Kataryeba James	681648	CONTRACT	221,981	221,981	U8	CM9809010043ZJ
Driver	1048595	Natukunda Bright	62324	CONTRACT	221,981	221,981	U8	CF5103210938GE
Deputy Secretary to Cabinet	14748	Katuramu Deborah	17230	CONTRACT	16,400,000	16,400,000	U1 S	CM72023108CM3D
Personal Secretary	18754	Akol Tabisa	62291	CONTRACT	221,987	221,987	U4	CM84036100GZNK
Driver	127640	Ssekajja Charles	681644	CONTRACT	221,987	221,987	U8	CM75006101E2DL
Driver	50173	Ssentongo Geoffrey	62063	CONTRACT	221,987	221,987	U8	CF78052108JP4A
Chancellor/Secretary PAC	999251	Malole Zaminah	960203	CONTRACT	1,247,467	1,247,467	U1S	CM94049105G53H
Office Attendant	1053221	Babirye Fatuma	846051	CONTRACT	221,981	221,981	U8	CF85053102UDHN
Resident District Commissioner	229228	Abak Robert	62152	CONTRACT	2,293,200	2,293,200	U1	CM6600110478LD
Resident District Commissioner	810793	Adiama Ekaju John Robert	870101	CONTRACT	2,293,200	2,293,200	U1	CM65020102764G
Resident District Commissioner	229228	Aharikundira Africano	1036760	CONTRACT	2,293,200	2,293,200	U1	CM66600110478LD
Resident District Commissioner	48218	Ajilong B Modesta	870076	CONTRACT	2,293,200	2,293,200	U1	CM6705810178YE
Resident District Commissioner	229228	Akello Alice Opio	62395	CONTRACT	2,293,200	2,293,200	U1	CM82009102JP1C
Resident District Commissioner	810793	Akulu Jillian	1035762	CONTRACT	2,293,200	2,293,200	U1	CF75079103TD3H
Resident District Commissioner	103652	Amanyire Ambrose	1087518	CONTRACT	2,293,200	2,293,200	U1	CF7902210307CA

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Resident District Commissioner	807470	Aachila John Robert	1078286	CONTRACT	2,293,200	2,293,200	U1	CM7589GYUC78
Resident District Commissioner	229233	Asiimwe Jane Muhindo	1035531	CONTRACT	2,293,200	2,293,200	U1	CM80101103LUDH
Resident District Commissioner	786761	Ayesiga Julian	1078918	CONTRACT	2,293,200	2,293,200	U1	CF87028100G8EC
Resident District Commissioner	229239	Ayikobua Festus	1078334	CONTRACT	2,293,200	2,293,200	U1	CF860151079G6D
Resident District Commissioner	630283	Bahebwa Longino	870036	CONTRACT	2,293,200	2,293,200	U1	CF87025102KA EK
Resident District Commissioner	807428	Bakunda George	1037139	CONTRACT	2,293,200	2,293,200	U1	CM780021018CWJ
Resident District Commissioner	786761	Balwaniregha Denis Ephraim	1035544	CONTRACT	2,293,200	2,293,200	U1	CM77009103CMGE
Resident District Commissioner	929372	Bategana Bakale Sadiq	870030	CONTRACT	2,293,200	2,293,200	U1	CM6203410AUPQC
Resident District Commissioner	229218	Bayoole Stanley	1079569	CONTRACT	2,293,200	2,293,200	U1	CM640751010A5C
Resident District Commissioner	811821	Bewayo Nsubuga Stephen	62194	CONTRACT	2,293,200	2,293,200	U1	CM630351053DQJ
Resident District Commissioner	840118	Billy Janat Mulindwa	1035763	CONTRACT	2,293,200	2,293,200	U1	CM75049106F0HK
Resident District Commissioner	229223	Birungi Rose	62355	CONTRACT	2,293,200	2,293,200	U1	CM560131051LLK
Resident District Commissioner	933647	Byabasajja Rose Mary	870032	CONTRACT	2,293,200	2,293,200	U1	CF78012102COLJ
Resident District Commissioner	48377	Dumba Moses	870034	CONTRACT	2,293,200	2,293,200	U1	CF68068100YKG
Resident District Commissioner	807419	Egole Lawrence Emmy	1036789	CONTRACT	2,293,200	2,293,200	U1	CF6201010A2UEJ
Resident District Commissioner	458922	Ekoom John Steven	870033	CONTRACT	2,293,200	2,293,200	U1	CM681001000UFE
Resident District Commissioner	229220	Eyal Lilly	1035747	CONTRACT	2,293,200	2,293,200	U1	CM77022102K97J
Resident District Commissioner	76226	Gore Goffin	864071	CONTRACT	2,293,200	2,293,200	U1	CM80079104658K
Resident District Commissioner	795759	Gulume Richard Balyaino	1036748	CONTRACT	2,293,200	2,293,200	U1	CF720011050LUH
Resident District Commissioner	229179	Omara Josephine	62172	CONTRACT	2,293,200	2,293,200	U1	CM73005101EUJK
Resident District Commissioner	807413	Hudu Hussein	1035503	CONTRACT	2,293,200	2,293,200	U1	CM78053100J9YH
Resident District Commissioner	1006786	Kagaayi Jane Francis	1035556	CONTRACT	2,293,200	2,293,200	U1	CM62094102E58J
Resident District Commissioner	74152	Kakooza Kasumba Yahaya	870089	CONTRACT	2,293,200	2,293,200	U1	CM82026101TGLH
Resident District Commissioner	48242	Kalikwani Paul Mwidu	456121	CONTRACT	2,293,200	2,293,200	U1	CF700361051WMK
Resident District Commissioner	703207	Kamwine Catherine	62171	CONTRACT	2,293,200	2,293,200	U1	CM68052102TMEG
Resident District Commissioner	710563	Kidega Nabinson James	730220	CONTRACT	2,293,200	2,293,200	U1	CM85064103694H
Resident District Commissioner	229113	Komakech William	870055	CONTRACT	2,293,200	2,293,200	U1	CF64034100Z9XD

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Resident District Commissioner	608168	Kumakech Salim	870061	CONTRACT	2,293,200	2,293,200	U1	CM77050101PUPC
Resident District Commissioner	48272	Kyeyune Ssenyonjo	870260	CONTRACT	2,293,200	2,293,200	U1	CM68111102MA8D
Resident District Commissioner	811819	Lubwama Sulaiman Bukya	1079559	CONTRACT	2,293,200	2,293,200	U1	CM83033102KX7D
Resident District Commissioner	327684	Madoi Elijah	62190	CONTRACT	2,293,200	2,293,200	U1	CM69032108J1RD
Resident District Commissioner	229079	Magunda George	1035770	CONTRACT	2,293,200	2,293,200	U1	CM83099100JKHA
Resident District Commissioner	229170	Maj. Matovu David	62146	CONTRACT	2,293,200	2,293,200	U1	CM70051101WLCA
Resident District Commissioner	932639	Matende Thomas	1079044	CONTRACT	2,293,200	2,293,200	U1	CM65013101R10G
Resident District Commissioner	622068	Mbabazi Justine	62356	CONTRACT	2,293,200	2,293,200	U1	CM59036105XEXG
Resident District Commissioner	433455	Mbabazi Rogers	1078714	CONTRACT	2,293,200	2,293,200	U1	CM70094103FGZF
Resident District Commissioner	4362	Mbetegerize Godfrey	62392	CONTRACT	2,293,200	2,293,200	U1	CF86036109GMXC
Resident District Commissioner	931748	Mitala Emmy	62364	CONTRACT	2,293,200	2,293,200	U1	CM9200910N934K
Resident District Commissioner	103350	Mpimbaza Hashaka Samuel	870054	CONTRACT	2,293,200	2,293,200	U1	CM700341025QKH
Resident District Commissioner	931220	Mucunguzi Geoffrey	870077	CONTRACT	2,293,200	2,293,200	U1	CM76013101W99L
Resident District Commissioner	103346	Muganga Dan	870075	CONTRACT	2,293,200	2,293,200	U1	CM67018101V00G
Resident District Commissioner	103791	Mugerwa Deborah Mwesigwa	1078309	CONTRACT	2,293,200	2,293,200	U1	CM70101101V6ZC
Resident District Commissioner	48365	Mugume Apollo	1035526	CONTRACT	2,293,200	2,293,200	U1	CM78065103E09E
Resident District Commissioner	450001	Muhindo Pulkeria Kunuhira	62390	CONTRACT	2,293,200	2,293,200	U1	CF66013103W36F
Resident District Commissioner	228877	Matata Yassin Buga (Rtd Capt)	1078425	CONTRACT	2,293,200	2,293,200	U1	CM69065100HGUA
Resident District Commissioner	929062	Muwangala Kwesiga Eva Nalongo	1035533	CONTRACT	2,293,200	2,293,200	U1	CF58015105RXHJ
Resident District Commissioner	105674	Lt. Col. Mwesigye K James	61990	CONTRACT	2,293,200	2,293,200	U1	CM56066102T46G
Resident District Commissioner	103681	Nabitaka Fatuma Ndibasa	1035522	CONTRACT	2,293,200	2,293,200	U1	CF57013101EW7K
Resident District Commissioner	667118	Najjuma Juliet Senkoole	306367	CONTRACT	2,293,200	2,293,200	U1	CM52045103X1KD
Resident District Commissioner	593352	Nakamyia Harriet	993604	CONTRACT	2,293,200	2,293,200	U1	CF76032106HYCL
Resident District Commissioner	39802	Namulindwa Pheobeh	807472	CONTRACT	2,293,200	2,293,200	U1	CF7505210APR2L
Resident District Commissioner	807557	Nandinda Darius	870268	CONTRACT	2,293,200	2,293,200	U1	CF720681000NXL
Resident District Commissioner	450383	Nasiima Adah	1035541	CONTRACT	2,293,200	2,293,200	U1	CF87012100FV5G
Resident District Commissioner	42930	Nasike Asumin	1078331	CONTRACT	2,293,200	2,293,200	U1	CM7704HDCL8

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Resident District Commissioner	807472	Nayebare Fred Kyamuzigita	870049	CONTRACT	2,293,200	2,293,200	U1	CF750551068GWA
Resident District Commissioner	226677	Ngabirano Emmy B	870082	CONTRACT	2,293,200	2,293,200	U1	CF88051103FQ2F
Resident District Commissioner	607691	Nyakahuma Godfrey	869699	CONTRACT	2,293,200	2,293,200	U1	CM690801014WDD
Resident District Commissioner	743789	Oceng Geoffrey Osborn	1067660	CONTRACT	2,293,200	2,293,200	U1	CM740371079EVJ
Resident District Commissioner	226649	Odongo Milton	1035516	CONTRACT	2,293,200	2,293,200	U1	CM630101062KLH
Resident District Commissioner	111545	Odong Stephen Latek	1078712	CONTRACT	2,293,200	2,293,200	U1	CM850711033LFH
Resident District Commissioner	32120	Okirya Chris Mike	1035760	CONTRACT	2,293,200	2,293,200	U1	CM73086101PWWL
Resident District Commissioner	890450	Omara Christopher	1036748	CONTRACT	2,293,200	2,293,200	U1	CM89054103QCPE
Resident District Commissioner	667485	Onoria Ambrose	62374	CONTRACT	2,293,200	2,293,200	U1	CM62035101URKG
Resident District Commissioner	931091	Onyuk Andrew	1078370	CONTRACT	2,293,200	2,293,200	U1	CM82483HMSDOL
Resident District Commissioner	563614	Owole Nixon	848392	CONTRACT	2,293,200	2,293,200	U1	CM641081004QWK
Resident District Commissioner	810802	Paak Peter Pex	858860	CONTRACT	2,293,200	2,293,200	U1	CM74050103EEJE
Resident District Commissioner	103169	Ruteraho Lillian	1036804	CONTRACT	2,293,200	2,293,200	U1	CM58040102FZJG
Resident District Commissioner	630571	Ssempala Amos Kigozi	1035515	CONTRACT	2,293,200	2,293,200	U1	CM77063100WT1
Resident District Commissioner	810791	Sengooba Ssekandi Shafiq(on study leave)	62188	CONTRACT	2,293,200	2,293,200	U1	CF78101104E25D
Resident District Commissioner	810783	Shilaku James (Sgt)	870069	CONTRACT	2,293,200	2,293,200	U1	CM68069101N4GH
Resident District Commissioner	810779	Ssebyala Badru	62369	CONTRACT	2,293,200	2,293,200	U1	CM6505210F3HXG
Resident District Commissioner	807494	Ssegawa Nehemiah Jimmy Ebil	870102	CONTRACT	2,293,200	2,293,200	U1	CM65026104WQ4H
Resident District Commissioner	32169	Ssekungo Lule Theopista	870085	CONTRACT	2,293,200	2,293,200	U1	CM57023100E5WC
Resident District Commissioner	226657	Taban Peter Data	1035542	CONTRACT	2,293,200	2,293,200	U1	CM74103104A5RF
Resident District Commissioner	103419	Toko Shuaib	872929	CONTRACT	2,293,200	2,293,200	U1	CF44052105GNRK
Resident District Commissioner	226652	Tukakiriza Caleb	62346	CONTRACT	2,293,200	2,293,200	U1	CM6006610085NJ
Resident District Commissioner	27967	Tumusiime Amulan	1078754	CONTRACT	2,293,200	2,293,200	U1	CM73002106YU1H
Resident District Commissioner	807436	Turyabagyenyi Emmy	870072	CONTRACT	2,293,200	2,293,200	U1	CM15237592359L
Resident District Commissioner	226604	Lt. Walugembe Aramadhan	62032	CONTRACT	2,293,200	2,293,200	U1	CM75006103RP9J
Resident District Commissioner	101794	Walusimbi Jolly Joe (Rtd. Ltd)	870097	CONTRACT	2,293,200	2,293,200	U1	CM58037103DJ6J
Resident District Commissioner	931282	Washaki Ahamad	1035552	CONTRACT	2,293,200	2,293,200	U1	CM640821004LFJ

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Resident District Commissioner	226610	Wibule Patience Edith	877545	CONTRACT	2,293,200	2,293,200	U1	CM65105105Z6JC
Resident District Commissioner	34438	Wopuwa George	80226	CONTRACT	2,293,200	2,293,200	U1	CM62026104KXDL
Resident District Commissioner	449995	Lule Umar mawiya	1036797	CONTRACT	2,293,200	2,293,200	U1	CF65051104JG5C
Resident District Commissioner	271703	Kiyimba Sarah	11553268	CONTRACT	2,293,200	2,293,200	U1	CM60067105FYDL
Resident District Commissioner	185794	Kibwika Michael	723340	CONTRACT	2,293,200	2,293,200	U1	CM67100102WAZH
Resident District Commissioner	51035	Kikanshemeza Bron	1152934	CONTRACT	2,293,200	2,293,200	U1	CF86024106DA9H
Resident District Commissioner	634692	Kayondo Paddy Davidson	1152777	CONTRACT	2,293,200	2,293,200	U1	CM80075102Y23H
Resident District Commissioner	1005515	Lotem Tumukori Linos	1152942	CONTRACT	2,293,200	2,293,200	U1	CM7310610233QF
Resident District Commissioner	723340	Muluga Imran	62345	CONTRACT	2,293,200	2,293,200	U1	CM7803110QYQJ
Resident District Commissioner	1006789	Amongin Jane Frances	1152859	CONTRACT	2,293,200	2,293,200	U1	CM71081101N8RG
Resident District Commissioner	1005336	Bangu Fredrick Aggrey	62339	CONTRACT	2,293,200	2,293,200	U1	CM660601012QMA
Resident District Commissioner	630880	Karungi Monica	1152907	CONTRACT	2,293,200	2,293,200	U1	CF770541025TLH
Resident District Commissioner	101651	Kibuuka Francis	834827	CONTRACT	2,293,200	2,293,200	U1	CM6001310429RE
Resident District Commissioner	1006903	Kyasanku Charles	857386	CONTRACT	2,293,200	2,293,200	U1	CF80096100EUNF
Resident District Commissioner	101654	Katende Ronald	1152877	CONTRACT	2,293,200	2,293,200	U1	CM63031105FHCC
Resident District Commissioner	1006905	Musiho Samuel	603871	CONTRACT	2,293,200	2,293,200	U1	CM48030102LRLJ
Resident District Commissioner	462165	Akech Barbrah	872321	CONTRACT	2,293,200	2,293,200	U1	CM640821032YH
Resident District Commissioner	276280	Angalia Kasigwa Godwin	1152901	CONTRACT	2,293,200	2,293,200	U1	CM660601053CDF
Resident District Commissioner	1006915	Mugabi Badru	786759	CONTRACT	2,293,200	2,293,200	U1	CF770881022FX7E
Resident District Commissioner	601073	Akello Betty Otekat	1152914	CONTRACT	2,293,200	2,293,200	U1	CM870731017NKL
Resident District Commissioner	340398	Atuhaire Hope	783850	CONTRACT	2,293,200	2,293,200	U1	CM790061016F4E
Resident District Commissioner	1005349	Hamwada Ismael Pinto	1152961	CONTRACT	2,293,200	2,293,200	U1	CF780971019UGL
Resident District Commissioner	786759	Mukiibi Joseph Drake	1152929	CONTRACT	2,293,200	2,293,200	U1	CF60037103CQQG
Resident District Commissioner	1006904	Kulaba David Isabirye	1152917	CONTRACT	2,293,200	2,293,200	U1	CM8606010144FJ
Resident District Commissioner	93735	Byaruhanga Stephen Mfashingabo	827497	CONTRACT	2,293,200	2,293,200	U1	CM73047104NKJF
Resident District Commissioner	1005346	Arikwanga Richard	1152899	CONTRACT	2,293,200	2,293,200	U1	CM62013101T5QH
Resident District Commissioner	1005519	Abdul George	1152881	CONTRACT	2,293,200	2,293,200	U1	CM68018105A76H

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Resident District Commissioner	1006983	Okori Denis	1079056	CONTRACT	2,293,200	2,293,200	U1	CM77107102KNTC
Resident District Commissioner	334652	Okello Francis Odoki	1130518	CONTRACT	2,293,200	2,293,200	U1	CM86022102T4RE
Resident District Commissioner	1007930	Nuwagira Nicholas	1078751	CONTRACT	2,293,200	2,293,200	U1	CM94005101W60F
Resident District Commissioner	1007925	Ndege Hawah Namugenyi	1035790	CONTRACT	2,293,200	2,293,200	U1	CM86005104VF2k
Resident District Commissioner	931734	Namagogwe Hajira	730214	CONTRACT	2,293,200	2,293,200	U1	CM87004102VFFG
Resident District Commissioner	961289	Nalubega Mariam Seguya	983062	CONTRACT	2,293,200	2,293,200	U1	CF80100105E6FC
Resident District Commissioner	931193	Masereka Joshua	1035504	CONTRACT	2,293,200	2,293,200	U1	CF780071056CJD
Resident District Commissioner	105691	Kamukama Nicholas Kaine	1036795	CONTRACT	2,293,200	2,293,200	U1	CF80047102K1JC
Resident District Commissioner	113103	Ichogor Charles	1036808	CONTRACT	2,293,200	2,293,200	U1	CM670151049WQE
Resident District Commissioner	586487	Eseru Paul	1130694	CONTRACT	2,293,200	2,293,200	U1	CM77080101AHUC
Resident District Commissioner	785642	Dhikusooka Majid	1035530	CONTRACT	2,293,200	2,293,200	U1	CM60043101470A
Resident District Commissioner	810795	Byarugaba Kanyamahane Isaiah	1037376	CONTRACT	2,293,200	2,293,200	U1	CM84038100VWXH
Resident District Commissioner	810790	Bwabye Richard	870031	CONTRACT	2,293,200	2,293,200	U1	CM75008102UFAA
Resident District Commissioner	960376	Bandeeba Festus Besigye	1035766	CONTRACT	2,293,200	2,293,200	U1	CM70009109TE4G
Resident District Commissioner	807469	Ankunda Sharon	1036779	CONTRACT	2,293,200	2,293,200	U1	CM74023107GJ3K
Resident District Commissioner	579448	Atuhairwe Robert	1153266	CONTRACT	2,293,200	2,293,200	U1	CM64027103QK6L
Resident District Commissioner	229216	Kamba Saleh Moses Wilson	1152900	CONTRACT	2,293,200	2,293,200	U1	CF910651030GLE
Resident District Commissioner	807411	Kobusingye Jackline Birungi	1152922	CONTRACT	2,293,200	2,293,200	U1	CM800271106MCH
Resident District Commissioner	810668	Lukanga Amina	1152903	CONTRACT	2,293,200	2,293,200	U1	CM71102102L4PA
Resident District Commissioner	1005342	Mugabirwe Edward	1049967	CONTRACT	2,293,200	2,293,200	U1	CF97047101G1MH
Resident District Commissioner	50914	Ocailap Geoffrey Filbert	870104	CONTRACT	2,293,200	2,293,200	U1	CF86027109MK2H
Resident District Commissioner	1006982	Okiswa Geoffrey	1036802	CONTRACT	2,293,200	2,293,200	U1	CM57009108ZTEK
Resident District Commissioner	1006981	Okot Emmanuel	1152902	CONTRACT	2,293,200	2,293,200	U1	CM66043100CD2L
Resident District Commissioner	864605	Okurut John Micheal	993673	CONTRACT	2,293,200	2,293,200	U1	CM660391031KAC
Resident District Commissioner	108527	Olinga Otukol Tom	1152905	CONTRACT	2,293,200	2,293,200	U1	CM78111102H5KJ
Resident District Commissioner	117589	Owanyi George Emmanuel	1152926	CONTRACT	2,293,200	2,293,200	U1	CM63035101JUHC
Resident District Commissioner	1005337	Tukei William Wilberforce	866647	CONTRACT	2,293,200	2,293,200	U1	CM63035105C2QE

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Resident District Commissioner	597067	Katamba Even Godfrey	1044224	CONTRACT	2,293,200	2,293,200	U1	CM75097102FUOD
Resident District Commissioner	1009023	Tumwesigye John Bosco	855485	CONTRACT	2,293,200	2,293,200	U1	CM610791030W8G
Resident District Commissioner	1005334	Wandera Sadala		CONTRACT	2,293,200	2,293,200	U1	CM760371024YRE
Deputy Resident District Commissioner	107442	Acham Proscovia	1035537	CONTRACT	1,282,369	1,282,369	U1	CF8108100WT9D
Deputy Resident District Commissioner	1005472	Achile Twaibu	1152504	CONTRACT	1,282,369	1,282,369	U1	CM84218XBDG73
Deputy Resident District Commissioner	807471	Ahimbisibwe Gad Rugaju	1152606	CONTRACT	1,282,369	1,282,369	U1	CF78108100WT9D
Deputy Resident District Commissioner		Aine Christopher Kato	1035889	CONTRACT	1,282,369	1,282,369	U1	CM85042100973L
Deputy Resident District Commissioner	807471	Kambugu Robert Ssenyonga	1129010	CONTRACT	1,282,369	1,282,369	U1	CM87053103VCVL
Deputy Resident District Commissioner	1005344	Akintore Muhuuta Mathias	63458	CONTRACT	1,282,369	1,282,369	U1	CM750551019Y9H
Deputy Resident District Commissioner	1005472	Akot Susan Moro	1078703	CONTRACT	1,282,369	1,282,369	U1	CM82027103L72C
Deputy Resident District Commissioner	807401	Akweteireho Jonathan	1035745	CONTRACT	1,282,369	1,282,369	U1	CM8310010002HH
Deputy Resident District Commissioner	958262	Asaba David Nkojo	1078373	CONTRACT	1,282,369	1,282,369	U1	CM580181007FHH
Deputy Resident District Commissioner	931077	Atim Grace Oleyowiya	1078710	CONTRACT	1,282,369	1,282,369	U1	CF87079103Y02H
Deputy Resident District Commissioner	206576	Ayipo Clare	1078380	CONTRACT	1,282,369	1,282,369	U1	CM730251042DYE
Deputy Resident District Commissioner	931217	Bakunda Abel	1036782	CONTRACT	1,282,369	1,282,369	U1	CM66048102QH0A
Deputy Resident District Commissioner	706763	Banya Peter Ochora	1130584	CONTRACT	1,282,369	1,282,369	U1	CF76005102317L
Deputy Resident District Commissioner	637708	Batuuze Namara Loy	985512	CONTRACT	1,282,369	1,282,369	U1	CF88054102D35A
Deputy Resident District Commissioner	931077	Baingana Mac Bannis	1078946	CONTRACT	1,282,369	1,282,369	U1	CM91034105CVN
Deputy Resident District Commissioner	930749	Burora Herbert Anderson	1036783	CONTRACT	1,282,369	1,282,369	U1	CM80110100YJL
Deputy Resident District Commissioner	810708	Bwire Paulo Ogallo	1079049	CONTRACT	1,282,369	1,282,369	U1	CF6200910FRH3L
Deputy Resident District Commissioner	960302	Chemutai James Small	850372	CONTRACT	1,282,369	1,282,369	U1	CM87045104WFW
Deputy Resident District Commissioner	593026	Dhaala Sanon	1152504	CONTRACT	1,282,369	1,282,369	U1	CM870911027RGA
Deputy Resident District Commissioner	931535	Benesa Edrine	1079039	CONTRACT	1,282,369	1,282,369	U1	CM85042100973L
Deputy Resident District Commissioner	791871	Ezama Ham Mizamil	1152556	CONTRACT	1,282,369	1,282,369	U1	CM92095101UX0A
Deputy Resident District Commissioner	1005344	Emokol J. P. Onyango	1036790	CONTRACT	1,282,369	1,282,369	U1	CM77014101WW9H
Deputy Resident District Commissioner	931747	Jonga Jacob	1078745	CONTRACT	1,282,369	1,282,369	U1	CM910071004ZPA
Deputy Resident District Commissioner	930699	Kabunga Ssentamu Daniel	1035793	CONTRACT	1,282,369	1,282,369	U1	CM85053102MPQL

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Deputy Resident District Commissioner	878729	Kagaiga Miriam Mugisha	1035518	CONTRACT	1,282,369	1,282,369	U1	CM68039104RVFH
Deputy Resident District Commissioner	1007927	Kalema Fred Pax	1079576	CONTRACT	1,282,369	1,282,369	U1	CM86095100P19H
Deputy Resident District Commissioner	810773	Kasugga Amuli Kintu	1035543	CONTRACT	1,282,369	1,282,369	U1	CM81017103F00F
Deputy Resident District Commissioner	931170	Katabazi Seifu	1078415	CONTRACT	1,282,369	1,282,369	U1	CF68106104PUJG
Deputy Resident District Commissioner	807423	Katerega Musaazi Ahmed	1128931	CONTRACT	1,282,369	1,282,369	U1	CM871051068NRH
Deputy Resident District Commissioner	807409	Kato Dauda	1079046	CONTRACT	1,282,369	1,282,369	U1	CM87032104E4WG
Deputy Resident District Commissioner	933459	Kedi Ronald Ongodia	1035527	CONTRACT	1,282,369	1,282,369	U1	CM87052104QQLK
Deputy Resident District Commissioner	807581	Keita Kagabi Doreen	1037053	CONTRACT	1,282,369	1,282,369	U1	CM66098101D92G
Deputy Resident District Commissioner	929033	Kigongo Juma	1035557	CONTRACT	1,282,369	1,282,369	U1	CM88094103ZZZA
Deputy Resident District Commissioner	703177	Magwara Mate Sebakira	1152535	CONTRACT	1,282,369	1,282,369	U1	CM7400810222YF
Deputy Resident District Commissioner	931746	Mbabazi Teopisita	1078937	CONTRACT	1,282,369	1,282,369	U1	CF79010102D1AJ
Deputy Resident District Commissioner	807426	Mbigitti Godrey Jonah	1079551	CONTRACT	1,282,369	1,282,369	U1	CM68032108PFHJ
Deputy Resident District Commissioner	439226	Modo Augustine	1036798	CONTRACT	1,282,369	1,282,369	U1	CM65015100M3YJ
Deputy Resident District Commissioner	185084	Mpalanyi Farheera Nakkonde Bbosa	980598	CONTRACT	1,282,369	1,282,369	U1	CF68105103X08K
Deputy Resident District Commissioner	1005517	Muhanguzi Umar Bahande	1036799	CONTRACT	1,282,369	1,282,369	U1	CM70049100Y7HG
Deputy Resident District Commissioner	439117	Mwanjuzi Proscovia	1152410	CONTRACT	1,282,369	1,282,369	U1	CM870631011URH
Deputy Resident District Commissioner	933329	Mwebaza Sarah Gloria	1078908	CONTRACT	1,282,369	1,282,369	U1	CF73047101H2QG
Deputy Resident District Commissioner	810799	Nabukalu Nusura Juma	1078914	CONTRACT	1,282,369	1,282,369	U1	CM770041009DFD
Deputy Resident District Commissioner	742140	Nakibuule Mastulah Naava	1152548	CONTRACT	1,282,369	1,282,369	U1	CF88083102D7NH
Deputy Resident District Commissioner	810808	Nakaye Catherine	1078405	CONTRACT	1,282,369	1,282,369	U1	CF710071025ZXA
Deputy Resident District Commissioner	1008195	Nanshemeza Caroline K	870062	CONTRACT	1,282,369	1,282,369	U1	CF650321022YPL
Deputy Resident District Commissioner	931447	Nantongo Colline Carol	995281	CONTRACT	1,282,369	1,282,369	U1	CF910521090XMD
Deputy Resident District Commissioner	826509	Ndyomugenyi Nzeirwe Denis	870084	CONTRACT	1,282,369	1,282,369	U1	CF850651022IQJ
Deputy Resident District Commissioner	1009060	Hajji Njuuki Noor Mbabali	1036809	CONTRACT	1,282,369	1,282,369	U1	CF82012102Z8WA
Deputy Resident District Commissioner	226702	Ndide Yasin	1002572	CONTRACT	1,282,369	1,282,369	U1	CF680121009FPH
Deputy Resident District Commissioner	1006906	Nseko Antony	1078943	CONTRACT	1,282,369	1,282,369	U1	CM75009108YPHA
Deputy Resident District Commissioner	628212	Ntumwa Isha	1036755	CONTRACT	1,282,369	1,282,369	U1	CM62024101UMUD

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Deputy Resident District Commissioner	229186	Okware Emmanuel	1078702	CONTRACT	1,282,369	1,282,369	U1	CM910821039ZRE
Deputy Resident District Commissioner	737511	Okwii Gilbert	1035767	CONTRACT	1,282,369	1,282,369	U1	CM91083103DVDA
Deputy Resident District Commissioner	759934	Orikunda Sam Twikirize	1078743	CONTRACT	1,282,369	1,282,369	U1	CM7404510310LK
Deputy Resident District Commissioner	931395	Tiitwe Rhondah Kagaaga	1035523	CONTRACT	1,282,369	1,282,369	U1	CM6703910C22JL
Deputy Resident District Commissioner	810706	Twoyem Kenneth Chemonges	1036806	CONTRACT	1,282,369	1,282,369	U1	CM84079102J8GA
Deputy Resident District Commissioner	931075	Amula Albert	1152252	CONTRACT	1,282,369	1,282,369	U1	CM940091080VUA
Deputy Resident District Commissioner	807493	Bulubulu Yeko	169149	CONTRACT	1,282,369	1,282,369	U1	CF940341060ZNK
Deputy Resident District Commissioner	931288	Lokoru Jimmy Tebanyang	833230	CONTRACT	1,282,369	1,282,369	U1	CM7510410134DJ
Deputy Resident District Commissioner	807590	Lyvala Ahamed	1152508	CONTRACT	1,282,369	1,282,369	U1	CM860331011COL
Deputy Resident District Commissioner	810775	Kirigwa Hakim	1152285	CONTRACT	1,282,369	1,282,369	U1	CM830831003P7F
Deputy Resident District Commissioner	1006799	Apio Joan	915188	CONTRACT	1,282,369	1,282,369	U1	CM72107101W34A
Deputy Resident District Commissioner	401835	Kasoma Joshua Zake	1152318	CONTRACT	1,282,369	1,282,369	U1	CM910411013V5D
Deputy Resident District Commissioner	406106	Kitimbo Maria Lubega	1163696	CONTRACT	1,282,369	1,282,369	U1	CM8700100DKJK
Deputy Resident District Commissioner	842462	Lukooki John	798773	CONTRACT	1,282,369	1,282,369	U1	CF80131031L4J
Deputy Resident District Commissioner	546144	Basalirwa John	850065	CONTRACT	1,282,369	1,282,369	U1	CM8506910374HA
Deputy Resident District Commissioner	915188	Barasa Moses	1152425	CONTRACT	1,282,369	1,282,369	U1	CF760081038P9A
Deputy Resident District Commissioner	1005345	Bakak Ronald	9666101	CONTRACT	1,282,369	1,282,369	U1	CM84013101M3GL
Deputy Resident District Commissioner	1053273	Baleke Trevor Solomon	1152551	CONTRACT	1,282,369	1,282,369	U1	CM76013104JZKF
Deputy Resident District Commissioner	1006798	Banja Hamuza	1152366	CONTRACT	1,282,369	1,282,369	U1	CM87095100F20C
Deputy Resident District Commissioner	401719	Kanuna Grace	246875	CONTRACT	1,282,369	1,282,369	U1	CM80049106L94A
Deputy Resident District Commissioner	1006801	Businge Emmanuel	1152211	CONTRACT	1,282,369	1,282,369	U1	C79013101WG3G
Deputy Resident District Commissioner	562184	Kasigazi William Donanto	1152156	CONTRACT	1,282,369	1,282,369	U1	CM7603510CJMVC
Deputy Resident District Commissioner	1005339	Kamugisha Sheikh Kassim	1152335	CONTRACT	1,282,369	1,282,369	U1	CM77094104N25A
Deputy Resident District Commissioner	1006791	Kanusu Robert Kidaga	1152616	CONTRACT	1,282,369	1,282,369	U1	CM8300310145TA
Deputy Resident District Commissioner	332698	Kasibante Hassan	1152534	CONTRACT	1,282,369	1,282,369	U1	CM870108R9GL
Deputy Resident District Commissioner	1006796	Ahimbisibwe Wilberforce Ongom	542534	CONTRACT	1,282,369	1,282,369	U1	CM82009102KAUD
Deputy Resident District Commissioner	1005347	Ayo Jacinta	1151968	CONTRACT	1,282,369	1,282,369	U1	CM74013102NGZF

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Deputy Resident District Commissioner	1006910	Akol Geoffrey	1152527	CONTRACT	1,282,369	1,282,369	U1	CM87099100VHNE
Deputy Resident District Commissioner	1005501	Magala Banuli	1152487	CONTRACT	1,282,369	1,282,369	U1	CM820271071G8A
Deputy Resident District Commissioner	826660	Mukamba Ibrahim	1152454	CONTRACT	1,282,369	1,282,369	U1	CF69039103HNL
Deputy Resident District Commissioner	269158	Muhoozi Micheal	1152448	CONTRACT	1,282,369	1,282,369	U1	CM73043104LJE
Deputy Resident District Commissioner	1006901	Mbabazi Kaberuka Mariam	866383	CONTRACT	1,282,369	1,282,369	U1	CM900071070QHG
Deputy Resident District Commissioner	1007931	Makwala Enoch Wandera	1152532	CONTRACT	1,282,369	1,282,369	U1	CM79026100HVAL
Deputy Resident District Commissioner	930368	Mubingwa Zepher	850653	CONTRACT	1,282,369	1,282,369	U1	CM76027100H6WF
Deputy Resident District Commissioner	1007926	Mubiru Patrick	1152229	CONTRACT	1,282,369	1,282,369	U1	CF8406910138YL
Deputy Resident District Commissioner	1007921	Mawerere Peter	894309	CONTRACT	1,282,369	1,282,369	U1	CM7904049106M8FC
Deputy Resident District Commissioner	342370	Muhanguzi Newton	1152517	CONTRACT	1,282,369	1,282,369	U1	CM640151072PKE
Deputy Resident District Commissioner	1005340	Kiganira Hamisi Nagaya	35702	CONTRACT	1,282,369	1,282,369	U1	CM86032106J5C
Deputy Resident District Commissioner	1006913	Ariho Moses	1152511	CONTRACT	1,282,369	1,282,369	U1	CM620131012XTF
Deputy Resident District Commissioner	1005471	Vuyaya Vuni Matthew	805083	CONTRACT	1,282,369	1,282,369	U1	CM8910610114YC
Deputy Resident District Commissioner	172774	Ariyo Marysent	597879	CONTRACT	1,282,369	1,282,369	U1	CM77094100VWF
Deputy Resident District Commissioner	1005351	Atuhaire Rosemary	152546	CONTRACT	1,282,369	1,282,369	U1	CM94069100461F
Deputy Resident District Commissioner	307820	Angupale Swadik	1152253	CONTRACT	1,282,369	1,282,369	U1	CM4904040100AEOK
Deputy Resident District Commissioner	1005352	Lubyayi Johnbosco Seguya	1152624	CONTRACT	1,282,369	1,282,369	U1	CF6037103FRFC
Deputy Resident District Commissioner	199598	Kabaale Peruth	303289	CONTRACT	1,282,369	1,282,369	U1	CF8700410704KA
Deputy Resident District Commissioner	422838	Kitambula Henry	870090	CONTRACT	1,282,369	1,282,369	U1	CM79053102QAPH
Deputy Resident District Commissioner	1005516	Kyomya James	1152248	CONTRACT	1,282,369	1,282,369	U1	CM63030105EDQG
Deputy Resident District Commissioner	1005341	Kamusiime Zadock	223759	CONTRACT	1,282,369	1,282,369	U1	CF65008107CP9D
Deputy Resident District Commissioner	607174	Kagoro Naboth	1152530	CONTRACT	1,282,369	1,282,369	U1	CM79032103U8HK
Deputy Resident District Commissioner	227523	Kaliisa Ernest Monday	1152563	CONTRACT	1,282,369	1,282,369	U1	CM85008101H2TG
Deputy Resident District Commissioner	229120	Ibaseret Josephine	1152632	CONTRACT	1,282,369	1,282,369	U1	CM670091095P2K
Deputy Resident District Commissioner	1006957	Fadosa Ahmed	1152518	CONTRACT	1,282,369	1,282,369	U1	CM69106100112G
Deputy Resident District Commissioner	309373	Katunze Yahaya Kavuma	993557	CONTRACT	1,282,369	1,282,369	U1	CM64084100ZXLX
Deputy Resident District Commissioner	1005518	Muramira Bernard	1152579	CONTRACT	1,282,369	1,282,369	U1	CF87035101DC4E

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Deputy Resident District Commissioner	1007922	Mwanje Eddy Drick	1885568	CONTRACT	1,282,369	1,282,369	U1	CF89063100FQXD
Deputy Resident District Commissioner	1006907	Mirembe Robinah	1152628	CONTRACT	1,282,369	1,282,369	U1	CM79099100KLEF
Deputy Resident District Commissioner	1006908	Mwesigye Moses	1152000	CONTRACT	1,282,369	1,282,369	U1	CM730371036WGH
Deputy Resident District Commissioner	621895	Kyakuhaire Winnie	1152230	CONTRACT	1,282,369	1,282,369	U1	CM60011100N37K
Deputy Resident District Commissioner	1006788	Koliba Kotevu Monica	824743	CONTRACT	1,282,369	1,282,369	U1	CF64008104M3RK
Deputy Resident District Commissioner	170440	Komakech Walter Oyo	994083	CONTRACT	1,282,369	1,282,369	U1	CM88036101K69K
Deputy Resident District Commissioner	1006900	Lutta Betty Kalumba	1152157	CONTRACT	1,282,369	1,282,369	U1	CF92092101T8IJ
Deputy Resident District Commissioner	1017978	Kamba Amir	1152249	CONTRACT	1,282,369	1,282,369	U1	CF720401006HFS
Deputy Resident District Commissioner	1006909	Loluk Fidelis Logwe	858792	CONTRACT	1,282,369	1,282,369	U1	CM710191010NPH
Deputy Resident District Commissioner	751191	Lwanga Charles	1152529	CONTRACT	1,282,369	1,282,369	U1	CF690691025IK
Deputy Resident District Commissioner	563905	Kagenyi Lukka	1152520	CONTRACT	1,282,369	1,282,369	U1	CM87072102XZVH
Deputy Resident District Commissioner	1006902	Were Yahaya	62403	CONTRACT	1,282,369	1,282,369	U1	CM740631020YJH
Deputy Resident District Commissioner	1006958	Bamuha Allan	1152239	CONTRACT	1,282,369	1,282,369	U1	CM82047106TP3E
Deputy Resident District Commissioner	583400	Birungi Abubaker	993683	CONTRACT	1,282,369	1,282,369	U1	CM81035101FH2A
Deputy Resident District Commissioner	568870	Bisoborwa Peter	870265	CONTRACT	1,282,369	1,282,369	U1	CM77026106VE3E
Deputy Resident District Commissioner	1006795	Etesot Okurut Fabian	1152646	CONTRACT	1,282,369	1,282,369	U1	CM83006100PGHF
Deputy Resident District Commissioner	104233	Kasonzi Martin	1152509	CONTRACT	1,282,369	1,282,369	U1	CM810161015TYA
Deputy Resident District Commissioner	1006797	Kaswabuli Watch Peter	1152415	CONTRACT	1,282,369	1,282,369	U1	CM790161028PWE
Deputy Resident District Commissioner	630213	Kyazze Frank	1152158	CONTRACT	1,282,369	1,282,369	U1	CM85058101A50L
Deputy Resident District Commissioner	51376	Lutwama Mathias	1154007	CONTRACT	1,282,369	1,282,369	U1	CM830751038dII
Deputy Resident District Commissioner	1007928	Mugwenyi Vincent	993625	CONTRACT	1,282,369	1,282,369	U1	CM77007101C5FC
Deputy Resident District Commissioner	1005470	Muyambi Moses	1007958	CONTRACT	1,282,369	1,282,369	U1	CM59105105MVKC
Deputy Resident District Commissioner	1005335	Nakawala Naume	1152492	CONTRACT	1,282,369	1,282,369	U1	CM840121002LQE
Deputy Resident District Commissioner	914379	Nakusi Assa (Hajjat)	844270	CONTRACT	1,282,369	1,282,369	U1	CM79091102TT2E
Deputy Resident District Commissioner	1009024	Namara Julie Solome	1152295	CONTRACT	1,282,369	1,282,369	U1	CM87023100AQLH
Deputy Resident District Commissioner	622523	Namanya Jeremy	1152519	CONTRACT	1,282,369	1,282,369	U1	CF95007103W84K
Deputy Resident District Commissioner	740014	Namoma Ivan James	1152236	CONTRACT	1,282,369	1,282,369	U1	CF61051103PUJH

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Deputy Resident District Commissioner	1007923	Nkoko Racheal	1152206	CONTRACT	1,282,369	1,282,369	U1	CF78062100H32E
Deputy Resident District Commissioner	355819	Nsubuga Ali Shaffic	1152568	CONTRACT	1,282,369	1,282,369	U1	CM910371016MLG
Deputy Resident District Commissioner	1006980	Ntange Andrew	1152259	CONTRACT	1,282,369	1,282,369	U1	CM77051105KA5C
Deputy Resident District Commissioner	1005473	Nuwamanya Robert	1152177	CONTRACT	1,282,369	1,282,369	U1	CF94049107JROL
Deputy Resident District Commissioner	743834	Odongo Stephen	1152250	CONTRACT	1,282,369	1,282,369	U1	CM8005210QKGZE
Deputy Resident District Commissioner	1005500	Oguti Sebastien Oswin	1067947	CONTRACT	1,282,369	1,282,369	U1	CM80094101Y3FG
Deputy Resident District Commissioner	1007929	Okidi James Cosmas	993040	CONTRACT	1,282,369	1,282,369	U1	CM8006210456HL
Deputy Resident District Commissioner	1006793	Okwameri Francis Franco	994136	CONTRACT	1,282,369	1,282,369	U1	CM89054103QCPE
Deputy Resident District Commissioner	1009022	Okwi Vincent Xaviour	826847	CONTRACT	1,282,369	1,282,369	U1	CM860191044GEC
Deputy Resident District Commissioner	1006802	Rwatangabo Boniventure	1152261	CONTRACT	1,282,369	1,282,369	U1	CM85111102ZYCF
Deputy Resident District Commissioner	899967	Saire Michael	832463	CONTRACT	1,282,369	1,282,369	U1	CM68043102T69A
Deputy Resident District Commissioner	609261	Sakajja Martin	1128632	CONTRACT	1,282,369	1,282,369	U1	CM78043102XKFL
Deputy Resident District Commissioner	791219	Seruwagi Faizo	1005348	CONTRACT	1,282,369	1,282,369	U1	CM72009104JCAF
Deputy Resident District Commissioner	431044	Ssebunya Henry	1152506	CONTRACT	1,282,369	1,282,369	U1	CM690751021K2G
Deputy Resident District Commissioner	1006787	Ssekamwa Julian	1152510	CONTRACT	1,282,369	1,282,369	U1	CM9005910220NC
Deputy Resident District Commissioner	346475	Ssemalirwa Hassan	1152277	CONTRACT	1,282,369	1,282,369	U1	CM870241002ETE
Deputy Resident District Commissioner	958343	Ssegawa Mike	1152525	CONTRACT	1,282,369	1,282,369	U1	CM87069102KR8H
Deputy Resident District Commissioner	1005348	Ssewandi Eric	1152254	CONTRACT	1,282,369	1,282,369	U1	CM81012104J5XF
Deputy Resident District Commissioner	791411	Tukamuhebwa Robert	1152243	CONTRACT	1,282,369	1,282,369	U1	CM83099100231A
Deputy Resident District Commissioner	1006794	Tuko Justin Samuel	1152213	CONTRACT	1,282,369	1,282,369	U1	CM80024102WT8H
Deputy Resident District Commissioner	223330	Tumukurate Silvester	859758	CONTRACT	1,282,369	1,282,369	U1	CM82080100AGLH
Deputy Resident District Commissioner	824341	Tumwebaze Godfrey Kamugasha	1152251	CONTRACT	1,282,369	1,282,369	U1	CM82037107GYOK
Deputy Resident District Commissioner	1006956	Tumusiime Benjamin	1152260	CONTRACT	1,282,369	1,282,369	U1	CM586107101X16F
Deputy Resident District Commissioner	1005343	Waiswa Paul Bwenbwamwiko	1152257	CONTRACT	1,282,369	1,282,369	U1	CM67106102AE7A
Deputy Resident District Commissioner	772757	Walire Marijan	1078718	CONTRACT	1,282,369	1,282,369	U1	CM79004103M5RD
Deputy Resident District Commissioner	351960	Masaba Ismail Sulaiman	1152309	CONTRACT	1,282,369	1,282,369	U1	CM89065101MTJ
Deputy Resident District Commissioner	1005338	Walugembe Sulaiman Jjuuko	1152637	CONTRACT	1,282,369	1,282,369	U1	CM74007101D0EC

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Deputy Resident District Commissioner	1005350	Ojirot Emmy	994062	CONTRACT	1,282,369	1,282,369	U1	CM70039109556C
Deputy Resident District Commissioner	1006790	Okwai Denis Jawoko	1152307	CONTRACT	1,282,369	1,282,369	U1	CM79026107L1QQD
Deputy Resident District Commissioner	931279	Kankunda Jacqueline	1152155	CONTRACT	1,282,369	1,282,369	U1	CM87052101HW2E
Deputy Resident District Commissioner	1006792	Wasadha Mafumo Adonia	1079555	CONTRACT	1,282,369	1,282,369	U1	CM79043102N99E
Office Attendant	790991	Nyemera Susan	846099	CONTRACT	221,981	221,981	U8	CM71061100JQTH
Office Attendant		Aanyu Dorothy	839312	CONTRACT	343,792	343,792	U8	CF710871035TKK
Office Attendant	100651	Basemera Afusa	62305	CONTRACT	723,868	723,868	U8	CF96082103TFVG
Office Attendant	109243	Katungi Abel	62210	CONTRACT	221,981	221,981	U8	CM85048104YGTG
Office Attendant	970727	Atuheire Gift	61965	CONTRACT	221,981	221,981	U8	CF95021103CM9J
Office Attendant	106612	Atusasiire Sharon	62057	CONTRACT	221,981	221,981	U8	CF91009102U1RG
Office Attendant	1069573	Badaru Emma	62285	CONTRACT	221,981	221,981	U8	CF91041104Y6AG
Office Attendant	608033	Bint Safia	61952	CONTRACT	221,981	221,981	U8	CM940101072NNA
Office Attendant	1053252	Ekutu Joseph	61979	CONTRACT	221,981	221,981	U8	CM860101020HXX
Office Attendant	1052736	Kabonge Frank	61949	CONTRACT	221,981	221,981	U8	CM64013100C2HH
Office Attendant	976561	Kamba Jesse	61945	CONTRACT	221,981	221,981	U8	CM78032107YUHE
Office Attendant	38837	Kantalama Oliver	61968	CONTRACT	221,981	221,981	U8	CM0002610ELW8H
Office Attendant	976563	Kebirungi Doreen	62049	CONTRACT	221,981	221,981	U8	CM890231082PVC
Office Attendant	1074688	Khatoko Janet	61997	CONTRACT	221,981	221,981	U8	CF98048103PAUE
Office Attendant	1069572	Mutsika Brian	62089	CONTRACT	221,981	221,981	U8	CF980651042TDC
Office Attendant	976562	Mwanduzi Rogers	62044	CONTRACT	221,981	221,981	U8	CM9802710A7UQD
Office Attendant	983034	Nakaweesa Resty	62090	CONTRACT	221,981	221,981	U8	CF89052107QPKC
Office Attendant	1075656	Nambale Rogers	62043	CONTRACT	221,981	221,981	U8	CF94030105CFMD
Office Attendant	612094	Nafuna Esther	61954	CONTRACT	221,981	221,981	U8	CF79052101YR7H
Office Attendant	612089	Ogwal Denis	62284	CONTRACT	221,981	221,981	U8	CM85029100RYTD
Office Attendant	612093	Kyarikunda Rebecca	62085	CONTRACT	221,981	221,981	U8	CF89033101N7FG
Office Attendant	1074673	Owomugisha Brendah	61955	CONTRACT	221,981	221,981	U8	CM89087102HMZE
Office Attendant	1052727	Sekagga Livingstone	62047	CONTRACT	221,981	221,981	U8	CF92111103PPZD
Office Attendant	977817	Tibakunirwa Annet	62251	CONTRACT	221,981	221,981	U8	CM8710210343DF
Office Attendant	983170	Okot Patrick	62050	CONTRACT	221,981	221,981	U8	CF870231039HGL
Office Attendant	127619	Kaundi Revenscraft	1163495	CONTRACT	221,981	221,981	U8	CM760371036D5C
Office Attendant	1052746	Kambona Abigaba David	62061	CONTRACT	221,981	221,981	U8	CM640241025ZND
Office Attendant	107121	Kyoma Johnson	62410	CONTRACT	221,981	221,981	U8	CM92110101KHVC
Office Attendant	109095	Namakula Lillian Meble	1031023	CONTRACT	221,981	221,981	U8	CF72023104CYQH
Office Attendant	1094494	Namaganda Nezas	995887	CONTRACT	221,981	221,981	U8	CF84046103K7PJ
Office Attendant	39294	Nyafwono Macrina Desales	1143424	CONTRACT	221,981	221,981	U8	CF000748318
Office Attendant	777038	Naigaga Shamim	1163408	CONTRACT	221,981	221,981	U8	CF9205810101FRJ
Office Attendant	1052722	Lumomyo Meldah	1162783	CONTRACT	221,981	221,981	U8	CF9304510322FG
Office Attendant	986360	Hashakimana Wilson	1162102	CONTRACT	221,981	221,981	U8	CF9904110CFDQL
Office Attendant	976607	Erima Charles	1163229	CONTRACT	221,981	221,981	U8	CF02120100RAMH
Office Attendant	1052694	Nagaddya Joanitah	1162694	CONTRACT	221,981	221,981	U8	CM95018101Y28C
Office Attendant	1052722	Nakiru Jane Doreen	1163203	CONTRACT	221,981	221,981	U8	CM98053101JT9A
Office Attendant	1053296	Nakate Phiona	1163188	CONTRACT	221,981	221,981	U8	CF96052100VRUD
Office Attendant	1052739	Nabifo Janet	1162751	CONTRACT	221,981	221,981	U8	CF91063100QT9G
Office Attendant	1052729	Judith Joan	1172590	CONTRACT	221,981	221,981	U8	CF92007100932L
Office Attendant	10727719	Oloya Frida	1162836	CONTRACT	221,981	221,981	U8	CF920261028CME
Office Attendant	1052714	Nakandii Nooriat	1163196	CONTRACT	221,981	221,981	U8	CF86002102F1RG
Office Attendant	1052744	Ahabwe Anthony	1164000	CONTRACT	221,981	221,981	U8	CF870191004LVE
Office Attendant	1069571	Owori Michael	1162989	CONTRACT	221,981	221,981	U8	CF91098101PLHG
Office Attendant	1052720	Tusubaomu Susan	1163222	CONTRACT	221,981	221,981	U8	CM91027102038K
Office Attendant	1052715	Aber Colline Doroth	846245	CONTRACT	221,981	221,981	U8	CM9903910CKM1F
Office Attendant	1053760	Kwarisiima Irene	1163225	CONTRACT	221,981	221,981	U8	CF98123100LWLG

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Office Attendant	1052711	Kakayi Shakira	1162658	CONTRACT	221,981	221,981	U8	CF83085100ZD1L
Office Attendant	1052682	Nakayiza Margaret	1162069	CONTRACT	221,981	221,981	U8	CF95027103VGNK
Office Attendant	202677	Tumusiime Brian	1162996	CONTRACT	221,981	221,981	U8	CF970511001MEG
Office Attendant	1052689	Tentwa Abdul	1163220	CONTRACT	221,981	221,981	U8	CF87012101HL8L
Office Attendant	1053295	Abitegeka Marion	1172938	CONTRACT	221,981	221,981	U8	CM88036105AXRL
Office Attendant	1052733	Acayo Night	62422	CONTRACT	221,981	221,981	U8	CM0005210XJWXE
Office Attendant	1053181	Adiambo Juliet Sarah	1141618	CONTRACT	221,981	221,981	U8	CF72088100WZMD
Office Attendant	1055133	Adong Miriam	1142387	CONTRACT	221,981	221,981	U8	CF860741002LFL
Office Attendant	39417	Tugume Christine Liaat	1164106	CONTRACT	221,981	221,981	U8	CF90097104LMLL
Office Attendant	106756	Adyebo Mary Christine	1162991	CONTRACT	221,981	221,981	U8	CF8610810073UG
Office Attendant	977791	Agaba Syson	1163135	CONTRACT	221,981	221,981	U8	CF01043105KAME
Office Attendant	983987	Aguti Barbara	1172991	CONTRACT	221,981	221,981	U8	CF920541003A7DJ
Office Attendant	1056160	Agweng Jennifer Orech	1135986	CONTRACT	221,981	221,981	U8	CF9200410313YK
Office Attendant	1052797	Mbatudde Hafiswa	1167028	CONTRACT	221,981	221,981	U8	CF95052107AVLC
Office Attendant	1052403	Ajilong Kevin	1162767	CONTRACT	221,981	221,981	U8	CF921031016DMC
Office Attendant	39742	Ajok Susan	846243	CONTRACT	221,981	221,981	U8	CF83001102RFZE
Office Attendant	1069581	Akello Stella	1136037	CONTRACT	221,981	221,981	U8	CF890501029Q2L
Office Attendant	1053965	Akol Brenda	1172602	CONTRACT	221,981	221,981	U8	CF861101006XNK
Office Attendant	1069578	Akwaro Rose	1163003	CONTRACT	221,981	221,981	U8	CF85103103H84J
Office Attendant	203188	Aliguma Dorcus	1136022	CONTRACT	221,981	221,981	U8	CF94108101TAMH
Office Attendant	976604	Amanyire Wilfred	1135966	CONTRACT	221,981	221,981	U8	CF90035106U79C
Office Attendant	1069577	Among Aminah	1142334	CONTRACT	221,981	221,981	U8	CF9502510418GF
Office Attendant	1053022	Amony Noreen	1141758	CONTRACT	221,981	221,981	U8	CM96096100JDD
Office Attendant	976599	Amwiko Jane	1163194	CONTRACT	221,981	221,981	U8	CF97001100776J
Office Attendant	976560	Anirwoth Betty Odong Night	62110	CONTRACT	221,981	221,981	U8	CF93108100H87L
Office Attendant	1053297	Angunduyo Joyce	761800	CONTRACT	221,981	221,981	U8	CF800210DD95E
Office Attendant	983815	Apiny Christine	868524	CONTRACT	221,981	221,981	U8	CF5033100CKMK
Office Attendant	1053236	Apio Conny	1141780	CONTRACT	221,981	221,981	U8	CF780021004Y2L
Office Attendant	39242	Apolot Lillian Beatrice	1136027	CONTRACT	221,981	221,981	U8	CF99088108XULA
Office Attendant	57444	Ariho Evalyne	1163668	CONTRACT	221,981	221,981	U8	CF850381034ZMH
Office Attendant	1052706	Aryemo Betty	846063	CONTRACT	221,981	221,981	U8	CF91021103DA9A
Office Attendant	929918	Asasira Confidence	1135956	CONTRACT	221,981	221,981	U8	CF96055103LU0J
Office Attendant	976600	Asekenye Josephine	1162795	CONTRACT	221,981	221,981	U8	CF86071102R3MK
Office Attendant	1052405	Asimire Caroline	1163180	CONTRACT	221,981	221,981	U8	CF9310610572TK
Office Attendant	127657	Asio Florence	1172596	CONTRACT	221,981	221,981	U8	CF84035105PR7D
Office Attendant	976643	Atim Sandra	1136033	CONTRACT	221,981	221,981	U8	CF92055101PGEC
Office Attendant	1052730	Atono Christine	995752	CONTRACT	221,981	221,981	U8	CF891081028NDF
Office Attendant	1052698	Atuhura Juliet B	1163227	CONTRACT	221,981	221,981	U8	CF84101105YQ9F
Office Attendant	1074667	Atwine Aquilionus	1172887	CONTRACT	221,981	221,981	U8	CF75006101GEDH
Office Attendant	106754	Auma Sharon	1163126	CONTRACT	221,981	221,981	U8	CF820551028M2K
Office Attendant	39390	Ayebare Rossette	1162719	CONTRACT	221,981	221,981	U8	CF95027104FKHL
Office Attendant	1052676	Baluku Mujungu	1136042	CONTRACT	221,981	221,981	U8	CF750621002CPJ
Office Attendant	1069688	Baluku Musitafa	1164102	CONTRACT	221,981	221,981	U8	CF87077101R77L
Office Attendant	325562	Bamuswabire Wilberforce	1163411	CONTRACT	221,981	221,981	U8	CM900031032HFD
Office Attendant	1052725	Birungi Grace	1162845	CONTRACT	221,981	221,981	U8	CM73047100N9DE
Office Attendant	976608	Bogere Lukwago	846103	CONTRACT	221,981	221,981	U8	CF78077100W1YH
Office Attendant	37236	Buwawala Josephine	1142336	CONTRACT	221,981	221,981	U8	CF810061021JVE
Office Attendant	1052255	Byaruhanga Willy Tadeo	1135982	CONTRACT	221,981	221,981	U8	CM8003210ATU6J
Office Attendant	1052581	Chemutai Harriet	1172994	CONTRACT	221,981	221,981	U8	CF94013104RNJH
Office Attendant	127626	Ekwamu Charles	1136042	CONTRACT	221,981	221,981	U8	CF68014100115D
Office Attendant	971369	Isabirye Patrick	62276	CONTRACT	221,981	221,981	U8	CM95088100AMYC
Office Attendant	611281	Iwokit Michael	1135989	CONTRACT	221,981	221,981	U8	CM82058102N3GF
Office Attendant	1069575	Kagodo Simon	1172594	CONTRACT	221,981	221,981	U8	CM710391078XHK
Office Attendant	976605	Kamahoro Lillian	62109	CONTRACT	221,981	221,981	U8	CM690351038JXG
Office Attendant	39252	Kanyike Jack Donald	62305	CONTRACT	221,981	221,981	U8	CF75018103P14H

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Office Attendant	39249	Kayiwa Tom	1162130	CONTRACT	221,981	221,981	U8	CM93030100UZRA
Office Attendant	106621	Kazarwa Batholomew	1172612	CONTRACT	221,981	221,981	U8	CM85048104YGTG
Office Attendant	976601	Khainza Sarah Musamali	1172998	CONTRACT	221,981	221,981	U8	CM56009106GV1C
Office Attendant	106612	Kigongo Francis	846059	CONTRACT	221,981	221,981	U8	CF72067105UAHD
Office Attendant	115697	Kobusingye Hope	62330	CONTRACT	221,981	221,981	U8	CF96067107KWNA
Office Attendant	106398	Kyambadde Steven	62117	CONTRACT	221,981	221,981	U8	CF74062101EJKG
Office Attendant	1075000	Makhame Zaitun	1135986	CONTRACT	221,981	221,981	U8	CM82072100VJGA
Office Attendant	542265	Migero Ali	1136035	CONTRACT	221,981	221,981	U8	CF84781012YEH

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Table with columns: Applicant Name, File Number, Date of Birth, Post of Last Appointment, Date of Last Appointment, Last Salary Scale, Last Monthly Basic Salary, Expected Monthly Pension, Annual Pension, Expected Gratuity, and NIN. The table lists numerous individuals with their respective details.

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Table with columns: Name, DOB, Position, Code, Salary, Pension, and Other details. Lists approximately 400 individuals with their respective roles and financial data.

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PICK UP	UG 4810C	ISUZU DMAX	R24EZE6350	ACVTFSS87JMD130094	Diesel	152,542,373	29/06/2023	JINJA SOUTH DIV	KITAMBULA HENRY
PICK UP	UG 4811C	ISUZU DMAX	R24EZK6506	ACVTFSS87JMD132136	Diesel	152,542,373	29/06/2023	KASESE	WALUSIMBI JOLLY JOE
PICK UP	UG 4812C	ISUZU DMAX	R24EZA8852	ACVTFSS87JMD132142	Diesel	152,542,373	29/06/2023	SOROTI	BENEZA EDWIN
PICK UP	UG 4813 C	ISUZU DMAX	R24EZA8838	ACVTFSS87JMD132143	Diesel	152,542,373	29/06/2023	MADI OKOLLO	NTUMWA ISHA
PICK UP	UG 4814C	ISUZU DMAX	R24EZA8851	ACVTFSS87JMD132145	Diesel	152,542,373	29/06/2023	KAMPALA NAKAWA	DR. KASSIM KAMUGISHA
PICK UP	UG 4815C	ISUZU DMAX	R24EZA8842	ACVTFSS87JMD132147	Diesel	152,542,373	29/06/2023	LAMWO	OCCING GEOFREY OSBON
PICK UP	UG 4816C	ISUZU DMAX	R24EY77439	ACVTFSS87JMD122565	Diesel	152,542,373	29/06/2023	OP	KAKORAHU JULIUS
PICK UP	UG 4817C	ISUZU DMAX	R24EAC382	ACVTFSS87JMD132963	Diesel	152,542,373	29/06/2023	POOL	POOL
PICK UP	UG 4818C	ISUZU DMAX	R24EAC387	ACVTFSS87JMD132960	Diesel	152,542,373	29/06/2023	OP	ATUHAIRE HERBERT
PICK UP	UG 4819C	ISUZU DMAX	R24EAC380	ACVTFSS87JMD132959	Diesel	152,542,373	29/06/2023	RDC SEC	SR. AKIROR GRACE
PICK UP	UG 4820C	ISUZU DMAX	R24EZA6506	ACVTFSS87JMD132150	Diesel	152,542,373	29/06/2023	RDC SEC	TWEHEYO JAMES
PICK UP	UG 4821C	ISUZU DMAX	R24EZK6507	ACVTFSS87JMD132149	Diesel	152,542,373	29/06/2023	DSMER	TUMUSIME VICENT
PICK UP	UG 4822C	ISUZU DMAX	R24EZA8847	ACVTFSS87JMD132148	Diesel	152,542,373	29/06/2023	APAC	JOAN APIO
PICK UP	UG 4823C	ISUZU DMAX	R24EZK5168	ACVTFSS87JMD130087	Diesel	152,542,373	29/06/2023	AMURU	ACHAM PROSCOVIA
PICK UP	UG 4824C	ISUZU DMAX	R24EY9369	ACVTFSS87JMD130095	Diesel	152,542,373	29/06/2023	SEMBABULE	SERUWAGI FAIZO
PICK UP	UG 4825C	ISUZU DMAX	R24EXH9841	ACVTFSS87JMD130097	Diesel	152,542,373	29/06/2023	NTUNGAMO	ATUHAIRE ROSEMARY
PICK UP	UG 4826C	ISUZU DMAX	R24EY21144	ACVTFSS87JMD122560	Diesel	152,542,373	29/06/2023	LIRA WEST	MUKAMBA IBRAHIM
PICK UP	UG 4827C	ISUZU DMAX	R24EY8383	ACVTFSS87JMD122564	Diesel	152,542,373	29/06/2023	NAMISINDWA	NAMARA SOLOME JULIET
PICK UP	UG 4828C	ISUZU DMAX	R24EY7447	ACVTFSS87JMD122118	Diesel	152,542,373	29/06/2023	CABINET SEC	CABINET SEC
PICK UP	UG 4829C	ISUZU DMAX	R24EZE6348	ACVTFSS87JMD130086	Diesel	152,542,373	29/06/2023	CABINET SEC	CABINET SEC
PICK UP	UG 4830C	FORD RANGER	R24EYC3025	ACVTFSS87JMD128034	Diesel	152,542,373	29/06/2023	F&A	POOL
PICK UP	UG 4831C	ISUZU DMAX	R24EY21147	ACVTFSS87JMD122563	Diesel	152,542,373	29/06/2023	HOIMA EAST DIV	MUYAMBI MOSES
PICK UP	UG 4832C	ISUZU DMAX	R24EZA8846	ACVTFSS87JMD132146	Diesel	152,542,373	29/06/2023	KALANGALA	SSEGUNYA HENRY
PICK UP	UG 4833C	ISUZU DMAX	R24EEB1784	ACVTFSS87JMD135730	Diesel	152,542,373	29/06/2023	SEMBABULE	KAGAAYI IANE FRANCES
PICK UP	UG 4834C	ISUZU DMAX	R24EYW1530	ACVTFSS87JMD122115	Diesel	152,542,373	29/06/2023	OYAM	KOMAKECH WILLIAM
PICK UP	UG 4835C	ISUZU DMAX	R24EY21152	ACVTFSS87JMD122559	Diesel	152,542,373	29/06/2023	NAMAYINGO	MWESIGWA MUGERWA DEBORAH
PICK UP	UG 4836C	ISUZU DMAX	R24EYC3064	ACVTFSS87JMD125647	Diesel	152,542,373	29/06/2023	KABALE	NYAKAHUMA GODFREY
PICK UP	UG 4837C	ISUZU DMAX	R24EZB4958	ACVTFSS87JMD127424	Diesel	152,542,373	29/06/2023	HPDU	OP
PICK UP	UG 4838C	ISUZU DMAX	R24EY21154	ACVTFSS87JMD122567	Diesel	152,542,373	29/06/2023	HOIMA	MBABAZI RODGERS

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Description	Site / Plot No	Location	Cost	Date Of Acquisition	Condition	Title Deed No
Buildings	District Headquarters1	Abim	661,828,731	07/04/2012	Developed	Nottitled1
Buildings	Plot 16 Gulu Road at Kaboko	Adjumani	638,265,721	10/06/2016	Developed	Freehold20
Buildings	District Headquarters, Agago TC	Agago	350,000,000	07/04/2012	Developed	Nottitled2
Buildings	District Headquarters2	Alebong	360,000,000	07/04/2012	Developed	Nottitled3
Buildings	Plot 134 – 136 Opon Acak Avenue	Amolator	450,000,000	07/04/2012	Developed	Nottitled4
Buildings	Otwee TC, where District Headquarters	Amuru	600,932,075	07/04/2012	Developed	Nottitled5
Buildings	Location not indicated1	Apac	350,000,000	07/04/2012	Developed	Nottitled6
Buildings	Arua City	Arua	250,000,000	11/18/2016	Developed	tobeestablished3
Buildings	Plot 2-10, Nsika Rise, Buhweju TC	Buhweju	676,791,896	12/22/2011	Developed	Freehold2
Buildings	Paara Road, Buliisa TC	Buliisa	500,000,000	07/04/2012	Developed	Nottitled7
Buildings	District Headquarters6	Bundibugyo	727,733,086	07/04/2012	Developed	Nottitled.7
Buildings	Plot 14, Buluba RoadButaleja Town Council	Butaleja	680,386,448	05/21/2021	Developed	Freehold3
Buildings	Block 71, Plot 59 at District Headquarters	Butambala	663,516,000	01/25/2018	Developed	Mailo
Buildings	Kitamiro-Buliba LC1 behind the DPCs	Buvuma	250,000,000	07/04/2012	Developed	Nottitled8
Buildings	Block 2, Plot 61, Volume, JJA379, Folio 20		200,000,000	12/14/2017	Developed	Freehold4
Buildings	Dokolo TC	Dokolo	300,000,000	07/04/2012	Developed	Nottitled9
Buildings	Plot 4B1, Princess Road, Gulu MC	Gulu City	500,000,000	06/24/2016	Developed	Freehold5
Buildings	Plot 26-28 along Kampala Road, Hoima MC	Hoima City	500,000,000	11/08/2016	Developed	Freehold6
Buildings	Iganga Municipal Council	Iganga	460,000,000	11/08/2016	Developed	tobeestablished1
Buildings	Jinja City	Jinja	550,000,000	11/08/2016	Developed	tobeestablished2
Buildings	Kaabong Town Council, near new district offices	Kaabong	390,000,000	07/04/2012	Developed	Nottitled10
Buildings	Kabale Municipal Council	Kabale	420,000,000	11/08/2016	Developed	tobeestablished4
Buildings	Fortportal City	Kabarole	350,000,000	11/08/2016	Developed	tobeestablished5
Buildings	Plot 18, Block B, Kaberamaido	Kaberamaido	250,000,000	11/08/2016	Developed	Leasehold7
Buildings	Behind radio Ssease and Kalangala CPS	Kalangala	300,000,000	07/04/2012	Developed	Nottitled11
Buildings	At the district Headquarters	Kalungu	300,000,000	07/04/2012	Developed	Nottitled12
Buildings	Plot 4	KAMPALA	1,050,500,000	10/03/2009	Unspecified	147948
Buildings	At Kamuli Headquarters	Kamuli	491,310,912	07/04/2012	Developed	Nottitled13
Buildings	Nkongoro road at Kankarara	Kamwenge	500,004,900	07/04/2012	Developed	Nottitled14
Buildings	Kapchorwa TC	Kapchorwa	433,504,900	11/08/2016	Developed	tobeestablished6
Buildings	Kasese TC	Kasese	533,900,000	11/08/2016	Developed	tobeestablished7
Buildings	Unspecified1	KIBAALE	100,000,000	07/01/2000	Unspecified	Nottitled15
Buildings	District Headquarters, Kiruhura TC	Kiruhura	455,000,000	07/04/2012	Developed	Nottitled16
Buildings	Kiryandongo TC	Kiryandongo	503,390,490	07/04/2012	Developed	Nottitled17
Buildings	Kitgum TC	Kitgum	455,000,000	11/08/2016	Developed	tobeestablished8
Buildings	District Headquarters 4	Koboko	455,000,000	07/04/2012	Developed	Nottitled18
Buildings	Kole District	Kole	455,000,000	07/04/2012	Developed	Nottitled19
Buildings	Plot 4, Mackenzie Vale, Kamapala	Kololo, KCC	1,200,000,000	11/07/2008	Developed	Leasehold8
Buildings	Kyenjojo town council	Kyenjojo	490,000,000	07/04/2012	Developed	Nottitled20
Buildings	Lamwo TC	Lamwo	612,350,191	07/04/2012	Developed	Nottitled.21
Buildings	Lira City	Lira	432,000,000	11/08/2016	Developed	tobeestablished9
Buildings	Mailo land, Block 437, Plot 127, Lwengo TC	Lwengo	897,452,646	11/08/2016	Developed	Mailo1
Buildings	Volume MBA II, Folio 8 Manafwa district.	Manafwa	455,000,000	11/08/2016	Developed	Freehold8
Buildings	Near the office block of the Uganda Police Force	Maracha	470,000,000	07/04/2012	Developed	Nottitled21
Buildings	District Headquarters7	Mayuge	460,200,000	07/04/2012	Developed	Nottitled22
Buildings	Mbale City	Mbale	450,000,000	11/08/2016	Developed	tobeestablished10
Buildings	Unspecified	MBARARA	400,000,000	07/01/2000	Unspecified	Nottitled23
Buildings	District headquarters.	Mitooma	400,000,000	07/04/2012	Developed	Nottitled24
Buildings	Moroto Mucipal Council	Moroto	400,000,000	11/08/2016	Developed	tobeestablished11
Buildings	Plot 1-15 Habib Road, Mubende	Mubende	400,000,000	11/08/2016	Developed	Freehold.9
Buildings	District Headquarters8	Mukono	400,000,000	07/04/2012	Developed	Nottitled25
Buildings	Plot M.13, Nakapiripirit Town Council	Nakapiripirit	595,675,517	07/04/2012	Developed	Nottitled26

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Buildings	District Headquarters9	Napak	450,000,000	07/04/2012	Developed	Nottitled27
Buildings	Plot 15-17, Nebbi MC	Nebbi	300,000,000	01/04/2022	Developed	Freehold9
Buildings	Location not indicated	Ngora	250,000,000	07/04/2012	Developed	Nottitled28
Buildings	Nwoya TC	Nwoya	250,000,000	07/04/2012	Developed	Nottitled29
Buildings	Plot 20, Block 2, Volume ARU 156, Folio 25	Obongi	280,000,000	11/08/2022	Developed	Freehold10
Buildings	Otuke TC	Otuke	350,000,000	07/04/2012	Developed	Nottitled30
Buildings	Volume LIR27, Folio 11, Plot 4	Oyam	310,000,000	07/10/2018	Developed	Freehold11
Buildings	Pader District Local Government	Pader	290,000,000	07/04/2012	Developed	Nottitled31
Buildings	District Headquarters	Rubirizi	594,497,629	07/04/2012	Developed	Nottitled32
Buildings	Block 5, Plot 453 at Sheema	Sheema	295,000,000	02/03/2017	Developed	Freehold12
Buildings	Plot 22, Civic Road, Sironko TC	Sironko	250,000,000	08/07/2016	Developed	Leasehold5
Buildings	Soroto City	Soroti	356,000,000	11/08/2016	Developed	tobeestablished12
Buildings	Tororo Municipal Council	Tororo	320,000,000	11/08/2016	Developed	tobeestablished13
Buildings	District Headquarters	Luuka	723,477,043	02/03/2017	Developed	tobeestablished14

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Description	Tag Number / Engraved Code	Location	Cost	Date Of Purchase	Condition	User Name	User Title
BINDING MACHINE	OTP\HQT\BD\0002	Kampala	850,000	12/29/2014	GOOD AND IN USE	NAGAYI PROSCOVIA	PERS SEC/MOP
BINDING MACHINE	OTP\EPD\BD\0001	Kampala	850,000	02/27/2015	GOOD AND IN USE	VICENT TUMUSIME	DIR\ECON AFFAIRS RSRCH
BINDING MACHINE	OTP\EPD\BD\0002	Kampala	850,000	02/27/2015	GOOD AND IN USE	VICENT TUMUSIME	DIR\ECON AFFAIRS RSRCH
CAMERA	OTP\HQT\CM\0004	Kampala	1,000,000	01/14/2014	GOOD AND IN USE	HADIJJA	PAS/NSPC
CAMERA	OTP\HQT\CM\0003	Kampala	1,000,000	03/07/2014	GOOD AND IN USE	RAUBEN MWEMEMBENZI	SAS\ LOGISTICS
CAMERA	OTP\HQT\CM\0005	Kampala	1,000,000	03/19/2014	GOOD AND IN USE	WALANI EMMANUEL	US/FA
Color printer	STI\FA\0002	unspecified	4,570,000	09/10/2021	Good and In Use	STI	STI
Color printer	STI\FA\0003	unspecified	4,570,000	09/10/2021	Good and In Use	STI	STI
DEEP FREEZER	OP\NALI\DF\03	Kyankwanzi	2,000,000	04/10/2015	GOOD AND IN USE	NALI	CANTEEN
DEEP FREEZER	OP\NALI\DF\04	Kyankwanzi	2,000,000	04/10/2015	GOOD AND IN USE	NALI	CANTEEN
DEEP FREEZER	OP\NALI\DF\4893	Kyankwanzi	2,000,000	04/10/2015	GOOD AND IN USE	NALI	CANTEEN
DEEP FREEZER	OP\NALI\PD\1	Kyankwanzi	2,500,000	04/10/2015	GOOD AND IN USE	NALI	V BWANA BLOCK
DEEP REFRIGERATOR	OTP\NALI\FG\03	Kyankwanzi	950,000	12/14/2021	Good and In Use	RATION STORES	KAGENI LIVINGSTONE
DEEP REFRIGERATOR	OTP\NALI\FG\01	Kyankwanzi	950,000	12/14/2021	Good and In Use	RATION STORES	LIVINGSTONE KAGENI
DESK \PHONE	LCOI\DP\0008	Kampala	100,000	09/20/2018	FAIR	STORES	STORES
Desk phone	STI\DSITR\PHN\0031	unspecified	355,000	09/10/2021	Good and In Use	STI	STI
Desk printer	STI\FA\0257	unspecified	3,245,000	09/10/2021	Good and In Use	STI	STI
Desk printer	STI\DSITR\PRT\0018	unspecified	3,245,000	09/10/2021	Good and In Use	STI	STI
Desk printer	STI\FA\0254	unspecified	3,245,000	09/10/2021	Good and In Use	STI	STI
Desk printer	STI\FA\0259	unspecified	3,245,000	09/10/2021	Good and In Use	STI	STI
Desk printer	STI\FA\0258	unspecified	3,245,000	09/10/2021	Good and In Use	STI	STI
Desk printer	STI\PCSS\PRT\0005	unspecified	3,245,000	09/10/2021	Good and In Use	STI	STI
Desk printer	STI\FA\0256	unspecified	3,245,000	09/10/2021	Good and In Use	STI	STI
Desk printer	STI\FA\0262	unspecified	3,700,000	09/10/2021	Good and In Use	STI	STI
Desk printer	STI\FA\0255	unspecified	3,245,000	09/10/2021	Good and In Use	STI	STI
Desk printer	STI\A&O\PRT\0013	unspecified	3,245,000	09/10/2021	Good and In Use	STI	STI
Desk printer	STI\BBE\PRT\0002	unspecified	3,245,000	09/10/2021	Good and In Use	STI	STI
FAX MACHINE	OTP\HQT\FM\0002	Kampala	680,000	01/09/2004	GOOD AND IN USE	WALANI EMMANUEL	UNDER SECRETARY
FAX MACHINE	OTP\HQT\FM\0004	Resident Dist Commissioners\Kampala	980,000	11/06/2004	GOOD AND IN USE	MONICA MUSUBIKA	SECRETARY TO MOP
FAX MACHINE	OTP\HQT\FM\0003	Kampala	1,098,000	12/21/2004	GOOD AND IN USE	DOLOTHY KYOLABA	PRIP PERS SEC\HEAD CIVIL SERV
FAX MACHINE	OTP\HQT\FM\0005	Kampala	712,246	04/16/2007	GOOD AND IN USE	KAKURAHU	ASST COM/ACCTS
FAX MACHINE	OTP\HQT\FM\0006	Kampala	944,000	03/31/2009	GOOD AND IN USE	MAJ GEN MUHWENZI JIM	MIN\SECURITY
FAX MACHINE	OTP\HQT\FM\0007	Kampala	944,000	03/31/2009	GOOD AND IN USE	HAJAT REHEMA	SEC\MS SECURITY
FAX MACHINE	OTP\HQT\FM\0008	Kampala	1,610,000	03/02/2014	GOOD AND IN USE	WALANI EMMANUEL	US/FA
FREEZER	OP\NALI\DF\2	Kyankwanzi	2,000,000	04/10/2015	GOOD AND IN USE	NALI	KITCHEN
FREEZER	OP\NALI\DF\1	Kyankwanzi	2,000,000	04/15/2015	OBSOLETE	NALI	KITCHEN
FRIDGE	HQT\FG\0003\21	Kampala	800,000	09/13/2018	GOOD AND IN USE	RITA	SEC
FRIDGE	OTP\CAS\FG\0006	Cabinet Secretariat\Kampala	1,200,000	07/01/2000	GOOD AND IN USE	MUTESA BETTY	UNDER SEC/CS
FRIDGE	OTP\HQT\FG\0002	Kampala	750,000	03/08/2003	GOOD AND IN USE	GLORIA MWENGE	SEC\PAS ADMIN
FRIDGE	OTP\HQT\FG\0004	Kampala	550,000	09/16/2003	GOOD AND IN USE	KAKURAHU	PRINCIPAL ACCOUNTANT
FRIDGE	OTP\EPD\FG\0001	Resident Dist Commissioners\Kampala	950,000	03/09/2004	GOOD AND IN USE	FROLENCE NANSAMBA	PERS SEC\MS ECON MONIT
FRIDGE	OTP\ESI\FG\0001	Ethics and Good Governance\Kampala	880,000	08/10/2004	GOOD AND IN USE	RITAH	SEC\PERMANENT SECRETARY
FRIDGE	OTP\HQT\FG\0003	Kampala	755,000	12/16/2004	GOOD AND IN USE	DOLOTHY KYOLABA	PRIP PERS SEC\HEAD PUBLIC SERV
FRIDGE	OTP\CAS\FG\0001	Cabinet Secretariat\Kampala	650,000	09/27/2005	GOOD AND IN USE	KYOLABA DOROTHY	PRIP PERS SEC DEP SEC\CABINET
FRIDGE	OTP\HQT\FG\0005	Kampala	900,000	09/16/2007	GOOD AND IN USE	NABANOBA	PANTRY
FRIDGE	OTP\HQT\FG\0007	Kampala	850,000	03/04/2009	GOOD AND IN USE	KASIRYE GWANGA	ADVISORS
FRIDGE	OTP\CAS\FG\0007	Cabinet Secretariat\Kampala	1,100,000	01/13/2014	GOOD AND IN USE	ACCOUNTING OFFICER	CABINET SECRETARIAT
FRIDGE	OTP\CAS\FG\0009	Cabinet Secretariat\Kampala	1,000,000	06/19/2014	GOOD AND IN USE	ELAKAS	SIMO
FRIDGE	OTP\HQT\FG\0006	Kampala	1,567,797	10/03/2014	GOOD AND IN USE	JULIUS KAHURAHU	ASSISTANT COMMISSIONER/ACCOUNTS
FRIDGE	OTP\CAS\FG\0008	Cabinet Secretariat\Kampala	1,100,000	01/13/2015	GOOD AND IN USE	PATRICIA LAKID	CABINET SECRETARIAT
FRIDGE	HQT\FG\0002\21	Kampala	700,000	09/16/2016	GOOD AND IN USE	VISITORS	VISITORS
FRIDGE	HQT\FG\00021	Kampala	850,000	08/14/2020	GOOD AND IN USE	NANZIRI C	SEC

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FRIDGE	OTP/LCO/FG/0003	Kampala	600,000	09/02/2021	Good and In Use	HRM	HRM
FRIDGE	OP/NALI/FG/002	Kyankwanzi	1,450,000	04/16/2022	Good and In Use	MUTIMA	SERGEANT
FRIDGE	OTP/HQT/FG/0008	Kampala	1,200,000	09/18/2018	GOOD AND IN USE	WALANI	US/FA
MICROPHONE RECIEVER	OTP/NALI/MC/04	Kampala	400,000	12/14/2021	Good and In Use	NALI	HOFA
MICROPHONE RECIEVER	OTP/NALI/MC/05	Kampala	400,000	12/14/2021	Good and In Use	NALI	HOFA
Office desk phone	STI/PCSS/PHN/0012	unspecified	200,000	09/10/2021	Good and In Use	STI	STI
Office desk phone	STI/PCSS/PHN/0015	unspecified	200,000	09/10/2021	Good and In Use	STI	STI
Office desk phone	STI/BBE/PHN/0007	unspecified	200,000	09/10/2021	Good and In Use	STI	STI
Office desk phone	STI/FA/0169	unspecified	200,000	09/10/2021	Good and In Use	STI	STI
Office desk phone	STI/FA/0170	unspecified	200,000	09/10/2021	Good and In Use	STI	STI
Office desk phone	STI/PHN/0152	unspecified	200,000	09/10/2021	Good and In Use	STI	STI
Office desk phone	STI/phn/1124	unspecified	200,000	09/10/2021	Good and In Use	STI	STI
Office desk phone	STI/phn/0173	unspecified	200,000	09/10/2021	Good and In Use	STI	STI
Office desk phone	STI/FA/0168	unspecified	200,000	09/10/2021	Good and In Use	STI	STI
Office desk phone	STI/A&O/PHN/0019	unspecified	200,000	09/10/2021	Good and In Use	STI	STI
Office desk phone	STI/iphm/phn/0020	unspecified	200,000	09/10/2021	Good and In Use	STI	STI
Office desk phone	STI/PHN/1153	unspecified	200,000	09/10/2021	Good and In Use	STI	STI
Office desk phone	STI/phn/1129	unspecified	200,000	09/10/2021	Good and In Use	STI	STI
Office desk phone	STI/phn/1128	unspecified	200,000	09/10/2021	Good and In Use	STI	STI
Office desk phone	STI/PHN/1136	unspecified	200,000	09/10/2021	Good and In Use	STI	STI
Office desk phone	STI/phn/0170	unspecified	200,000	09/10/2021	Good and In Use	STI	STI
Office desk phone	STI/PHN/0175	unspecified	200,000	09/10/2021	Good and In Use	STI	STI
Office desk phone	STI/PCSS/PHN/0013	unspecified	200,000	09/10/2021	Good and In Use	STI	STI
Office desk phone	STI/PCSS/PHN/0011	unspecified	200,000	09/10/2021	Good and In Use	STI	STI
Office desk phone	STI/BSBS/PHN/0003	unspecified	200,000	09/10/2021	Good and In Use	STI	STI
Office desk phone	STI/FA/0166	unspecified	200,000	09/10/2021	Good and In Use	STI	STI
Office desk phone	STI/FA/0167	unspecified	200,000	09/10/2021	Good and In Use	STI	STI
Office desk phone	STI/PHN/0177	unspecified	200,000	09/10/2021	Good and In Use	STI	STI
Office desk phone	STI/FA/0165	unspecified	200,000	09/10/2021	Good and In Use	STI	STI
Office desk phone	STI/FA/0164	unspecified	200,000	09/10/2021	Good and In Use	STI	STI
Office desk phone	STI/PHN/0171	unspecified	200,000	09/10/2021	Good and In Use	STI	STI
Office desk phone	STI/TD/PHN/0020	unspecified	200,000	09/10/2021	Good and In Use	STI	STI
Office desk phone	STI/A&O/PHN/0017	unspecified	200,000	09/10/2021	Good and In Use	STI	STI
Office desk phone	STI/PHN/0159	unspecified	200,000	09/10/2021	Good and In Use	STI	STI
Office desk phone	STI/BSBS/PHN/0002	unspecified	200,000	09/10/2021	Good and In Use	STI	STI
PAPER SHREDDER	OTP/HQT/PS/0004	Kampala	345,000	09/01/2003	GOOD AND IN USE	KYOLABA DOROTHY	PRIP PERS SEC/HEAD PUBLIC SERV
PAPER SHREDDER	OTP/HQT/PS/0002	Kampala	270,000	04/10/2004	GOOD AND IN USE	YUNUS KAKANDA	SEC/PRESIDENTS OFFICE
PAPER SHREDDER	OTP/HQT/PS/0003	Kampala	435,000	08/23/2004	GOOD AND IN USE	FRANKA KASSAJJA	IT
PAPER SHREDDER	OTP/HQT/PS/0001	Kampala	270,000	04/10/2005	GOOD AND IN USE	KYOLABA DOROTHY	PRIP PERS SEC/MIN SECURITY
PAPER SHREDDER	LCOI/SD/0003	Kampala	250,000	05/15/2006	OBSOLETE	MUGARURA HERBERT	ACCOUNTING OFFICER
PAPER SHREDDER	OTP/CAS/PS/0001	Cabinet Secretariat\Kampala	415,000	07/13/2006	GOOD AND IN USE	BESIGYE DENIS	GOVT COURIER
PAPER SHREDDER	OTP/HQT/PS/0006	Kampala	1,250,000	12/29/2014	GOOD AND IN USE	NAGAYI PROSSY	PERS SEC/MIN PRESIDENCY
PAPER SHREDDER	OTP/HQT/PS/0007	Kampala	1,250,000	01/31/2015	GOOD AND IN USE	NAKYOBE LUCY	HOPS&SC
Paper shredder	STI/FA/0310	unspecified	355,000	09/10/2021	Good and In Use	STI	STI
Paper shredder	STI/FA/0300	unspecified	355,000	09/10/2021	Good and In Use	STI	STI
Paper shredder	STI/DSTIR/SRD/0005	unspecified	355,000	09/10/2021	Good and In Use	STI	STI
PHOTO COPIER	OTP/HQT/PC/0002	Statutory\Kampala	6,200,000	08/03/2002	GOOD AND IN USE	PATRIC OPIO	SEN ASST RECORDS OFFICER
PHOTO COPIER	OTP/HQT/PC/0001	Kampala	4,500,000	08/15/2002	GOOD AND IN USE	HELLEN	PERS SEC/UNDER SEC
PHOTO COPIER	OTP/HQT/PC/0004	Statutory\Kampala	4,500,000	09/02/2002	GOOD AND IN USE	JENNIFER O	SEN ASST RECORDS OFFICER
PHOTO COPIER	OTP/HQT/PC/0006	Kampala	5,400,000	09/27/2002	GOOD AND IN USE	JENNIFER	RECORDS OFFICER
PHOTO COPIER	OTP/CAS/PC/0001	Cabinet Secretariat\Kampala	16,000,000	02/01/2003	GOOD AND IN USE	LILIA ABER	SEN PERS SECRETARY
PHOTO COPIER	OTP/HQT/PC/0003	Statutory\Kampala	5,800,000	07/02/2003	GOOD AND IN USE	PATRICK OPIO	SEN ASST RECORDS OFFICER
PHOTO COPIER	OTP/HQT/PC/0005	Kampala	2,430,000	08/21/2003	GOOD AND IN USE	KAKURAHU JULUIS	ASST COM/ACCTS

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PHOTO COPIER	OTP\EPD\PC\0001	Resident Dist Commissioners\Kampala	6,570,000	01/04/2004	GOOD AND IN USE	SUSAN AUMA	PERS SEC\MS ECON MONIT
PHOTO COPIER	OTP\HQT\PC\0007	Kampala	10,000,000	09/23/2004	GOOD AND IN USE	KAYONDO BAMWEYANA COLINS	RECORDS OFFICER
PHOTO COPIER	OTP\HQT\PC\0008	Kampala	9,381,000	06/25/2007	GOOD AND IN USE	MILLY BABALANDA	PRESIDENTS OFFICE
PHOTO COPIER	OTP\HQT\PC\0009	Kampala	3,069,888	09/13/2007	GOOD AND IN USE	BABALANDA MILLY	MIN\PRESIDENCY
PHOTO COPIER	OTP\CAS\PC\0002	Cabinet Secretariat\Kampala	25,000,000	05/15/2008	GOOD AND IN USE	KASAJJA FRANK	SYSTEM ADMN
PHOTO COPIER	OTP\HQT\PC\0010	Kampala	18,000,000	08/26/2008	GOOD AND IN USE	WALANI EMMANUEL	FINANCE AND ADMIN
PHOTO COPIER	OTP\HQT\PC\0011	Kampala	3,448,000	05/06/2009	GOOD AND IN USE	REHEMA NAKIRUNDA	PROCUREMENT UNIT
PHOTO COPIER	OTP\HQT\PU\0013	Kampala	5,487,000	06/24/2011	GOOD AND IN USE	HADIJAH W	PAS/ PATROTISM
PHOTO COPIER	OTP\HQT\PC\0012	Kampala	34,816,098	06/24/2013	GOOD AND IN USE	WALANI EMANNUEL	FINANCE AND ADMIN
PHOTO COPPYING MACHINE	OTP\NALI\PH\01	Kampala	8,500,000	12/14/2021	Good and In Use	NALI	HOFA
PHOTOCOPIER	CAS\PR\0009\21	Kampala	450,000	01/20/2016	GOOD AND IN USE	OCWIO	OA
PHOTOCOPIER	HQT\PT\0002\21	Kampala	15,000,000	09/19/2018	GOOD AND IN USE	REGISTRY STAFF	STAFF
PHOTOCOPIER	OTP\CAS\TP\0017	Cabinet Secretariat\Kampala	42,000,000	06/30/2019	GOOD AND IN USE	US/ CAB SEC	US/ CAB SEC
PHOTOCOPIER	HQT\PRT\0001\21	Kampala	16,000,000	09/18/2021	Good and In Use	WALANI EMMANUEL	US/FA
Photocopier printer	STI\IIPM\PRT\0006	unspecified	36,000,000	09/10/2021	Good and In Use	STI	STI
Photocopying Machine	OTP\HQ\PC\0011	Patriotism\Kampala	45,000,000	05/15/2016	GOOD AND IN USE	HADIJA WEGOSISA	PAS
PHOTOCOPYING MACHINE	OTP\NALI\PH\02	Kampala	8,500,000	12/14/2021	Good and In Use	NALI	HOFA
PROJECTOR	OTP\HQT\PJ\0001	Kampala	2,541,250	05/06/2009	GOOD AND IN USE	ONONO . G	SENIOR ECONOMIST
PROJECTOR	OTP\HQT\PJ\0007	Kampala	4,220,000	04/24/2014	GOOD AND IN USE	HAJI KAKANDE YUNUS	SEC\PRESIDENTS OFFICE
PROJECTOR	OTP\HQT\PJ\0002	Kampala	3,632,580	08/28/2014	GOOD AND IN USE	FRANK KASAJJA	SENIOR SYSTEM ANALYST
PROJECTOR	OTP\CAS\PJ\0002	Cabinet Secretariat\Kampala	3,632,580	08/28/2014	GOOD AND IN USE	KASAJJA FRANK	SYS ADMIN
PROJECTOR	OTP\HQT\PJ\0005	\Patriotism\Kampala	1,567,797	11/21/2014	GOOD AND IN USE	GENERAL PATRICK MWESIGYE	COMMISSIONER PATRIOTISM
PROJECTOR	OTP\HQT\PJ\0006	Kampala	3,650,000	03/24/2015	GOOD AND IN USE	KASSAJA FRANK	SSA
PROJECTOR	OTP\CAS\PJ\0003	Cabinet Secretariat\Kampala	4,220,000	04/15/2015	GOOD AND IN USE	KASAJJA FRANK	SYS ADMIN
PROJECTOR	MOLHUD\001PJ\17	Kampala	6,000,000	09/02/2020	GOOD NOT IN USE	DR MOKI M	COMMISSIONER POLICY CAPACITY
PUBLIC ADDRESS AMPLIFIER	OTP\HQT\AP\0001	Kampala	2,500,000	06/30/2008	GOOD AND IN USE	CATHERINE NASSUNA	PAS/A
PUBLIC ADDRESS AMPLIFIER	OTP\HQT\AP\0002	Kampala	2,500,000	06/30/2008	GOOD AND IN USE	CATHERINE NASSUNA	PAS/A
PUBLIC ADDRESS AMPLIFIER	OTP\HQT\AP\0003	Kampala	2,500,000	06/30/2008	GOOD AND IN USE	CATHERINE NASSUNA	PAS/A
RADIO	OTP\HQT\RD\0001	Kampala	185,000	03/20/2001	GOOD AND IN USE	JUDYTH	SECRETARY \ PAS ADMIN
RADIO	OTP\HQT\RD\0002	Kampala	185,000	02/04/2004	GOOD AND IN USE	RITA KAYEMBA	SECRETARY TO SEC OP
RADIO	OTP\HQT\RD\0004	Kampala	185,000	09/25/2004	GOOD AND IN USE	LUCY NAKYOBE	HEAD\PUBLIC SERVICE
RADIO	OTP\HQT\RD\0003	Kampala	185,000	09/25/2004	GOOD AND IN USE	HELLEN	PERS SEC\UNDER SEC
RADIO	OTP\HQT\RD\0005	Kampala	185,000	09/25/2004	GOOD AND IN USE	KAKURAHU J	PRINCIPAL ACCOUNTANT
RADIO	OTP\HQT\RD\0002	Kampala	150,000	09/13/2018	OBSOLETE	RITA	SEC
RADIO	OTP\HQT\RD\0003	Kampala	300,000	09/18/2018	FAIR	WALANI EMMANUEL	US/FA
REFRIGERATOR	OTP\LCO\FRG\001	Kampala	600,000	09/02/2020	GOOD NOT IN USE	BIRUNGI ROSE	RDC BUGWERI
Refrigerator	STI\FA\0296	unspecified	355,000	09/10/2021	Good and In Use	STI	STI
REFRIGERATOR	OTP\NALI\FG\02	Kyankwanzi	950,000	12/14/2021	Good and In Use	RATION STORES	KAGENI LIVINGSTONE
Refrigerator	STI\FA\0297	unspecified	355,000	09/10/2021	Good and In Use	STI	STI
REGRIGERATOR	LCOI\FRG\0003	Kampala	600,000	09/02/2020	GOOD NOT IN USE	ATUHAIRWE HERBERT	SHRO
SHREDDER	OTP\CAS\PC\0011	Cabinet Secretariat\Kampala	800,000	09/20/2020	Good and In Use	WALTER ACENGA	PAS/CAB
SPEAKER	OTP\HQT\SP\0001	Kampala	250,000	06/30/2008	GOOD AND IN USE	CATHERINE NASSUNA	PAS/A
SPEAKER	OTP\HQT\SP\0002	Kampala	250,000	06/30/2008	GOOD AND IN USE	CATHERINE NASSUNA	PAS/A
SPEAKER	OTP\HQT\SP\0003	Kampala	250,000	06/30/2008	GOOD AND IN USE	CATHERINE NASSUNA	PAS/A
SPEAKER	OTP\HQT\SP\0004	Kampala	250,000	06/30/2008	GOOD AND IN USE	CATHERINE NASSUNA	PAS/A
SPEAKER	OTP\HQT\SP\0007	Kampala	300,000	06/30/2008	GOOD AND IN USE	CATHERINE NASSUNA	PAS/A
SPEAKER	OTP\CAS\SP\0001	Kampala	813,559	11/11/2014	GOOD AND IN USE	NATUKUNDA EUNICE	SAS\ACCOUNTS
SPEAKER	OP\NALI\SP\10	Kyankwanzi	500,000	04/10/2015	GOOD NOT IN USE	NALI	YUSUF LULE
SPEAKER	OP\NALI\SP\9	Kyankwanzi	500,000	04/10/2015	GOOD NOT IN USE	NALI	YUSUF LULE
SPEAKER	OP\LCOI\SP\0005	Kampala	250,000	09/20/2018	FAIR	ELAKAS	SIMO
SPEAKER	OP\LCOI\SP\0001	Kampala	100,000	09/20/2018	FAIR	STORES	STORES
SPEAKER	OP\NALI\SP\3	Kyankwanzi	500,000	04/10/2020	GOOD NOT IN USE	NALI	AUDITORIAM
SPEAKER	OP\NALI\SP\4	Kyankwanzi	500,000	04/10/2020	GOOD NOT IN USE	NALI	AUDITORIAM

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SPEAKER	OP/NALI/SP/6	Kyankwanzi	500,000	04/10/2020	GOOD NOT IN USE	NALI	AUDITORIUM
SPEAKER	OP/NALI/SP/7	Kyankwanzi	500,000	04/10/2020	GOOD AND IN USE	NALI	YUSUF LULE
SPEAKER	OP/NALI/SP/8	Kyankwanzi	500,000	04/10/2020	GOOD AND IN USE	NALI	YUSUF LULE
SPEAKER	OP/LCOI/SP/0003	Kampala	100,000	09/02/2020	FAIR	ELAKAS	SIMO
SPEAKERS	OP/NALI/SP/1	Kyankwanzi	500,000	04/10/2020	GOOD NOT IN USE	NALI	AUDITORIUM
TELEPHONE	OTP/HQT/PH/0713	Kagadi	160,000	09/15/2017	GOOD AND IN USE	KUMAKECH SALN	RDC KAGADI
TELEPHONE	OTP/HQT/PH/0717	unspecified	160,000	09/26/2017	GOOD NOT IN USE	NGABIRANO EMMY	RDC RUKIGA
TELEPHONE SET	OTP/CAS/TP/0018	Kampala	210,000	09/21/2019	GOOD AND IN USE	YUSUF M	YUSUF M
TELEVISION	LCOI/MHUD/001TV	Kampala	850,000	07/18/2018	GOOD AND IN USE	WALANI	US/FA
TELEVISION	OTP/CAS/TV\0001	Cabinet Secretariat\Kampala	1,200,000	04/15/2003	GOOD AND IN USE	PATRICA LAKIDI	DEP SEC\ CABINET
TELEVISION	OTP/HQT\TV\0001	Kampala	650,000	06/24/2005	GOOD AND IN USE	ATUHAIRE HERBERT	PRIP PERSONNEL OFFICER
TELEVISION	OTP/HQT\TV\0003	Kampala	535,000	11/11/2008	GOOD AND IN USE	HAJI KAKANDE YUNUS	SEC\PRESIDENTS OFFICE
TELEVISION	OTP/HQT\TV\0004	Kampala	536,000	11/11/2008	GOOD AND IN USE	WALANI EMMANUEL	UNDER SEC\FA
TELEVISION	OTP/HQT\TV\0002	Resident Dist Commissioners\Kampala	1,596,540	12/09/2009	GOOD AND IN USE	PROSY NAIGA	SECRETARY MIN OF PRESIDENCY
TELEVISION	OTP/HQT\TV\0016	Kampala	600,000	10/03/2014	GOOD AND IN USE	HARRIET N	RECEPTIONIST
TELEVISION	OP/NALI/TV/001	Kyankwanzi	1,250,000	04/16/2022	Good and In Use	MUTIMA	SERGEANT
TELEVISION STAND	HQT/TS/0007/21	Kampala	600,000	09/02/2020	Good and In Use	HON NAKADAMA LUKIA	MWP
TV	OP/NALI/TV/02	Kyankwanzi	1,000,000	04/10/2015	GOOD NOT IN USE	NALI	AUDITORIUM
TV	OP/NALI/TV/03	Kyankwanzi	1,000,000	04/10/2015	GOOD NOT IN USE	NALI	CANTEEN
TV	MODAM/500002003	Cabinet Secretariat\Kyankwanzi	1,000,000	04/10/2015	GOOD AND IN USE	NALI	GUEST HOUSE
TV	MODAM/500002012	Kyankwanzi	1,000,000	04/10/2015	GOOD NOT IN USE	NALI	GUEST HOUSE
TV	HQT/TV/0001/21	Kampala	1,000,000	09/20/2020	Good and In Use	HAJI KAKANDE YUNUS	SEC/OP
TYPE WRITER	OTP/HQT\TW\0007	Kampala	700,000	02/02/2002	GOOD AND IN USE	JANE	SEC\PRINCIPAL ACCOUNTANT
TYPE WRITER	OTP/HQT\TW\0004	Kampala	720,000	05/28/2002	GOOD AND IN USE	MAGENI GRACE	SEC\PAS FINANCE
TYPE WRITER	OTP/HQT\TW\0008	Kampala	720,000	06/09/2003	GOOD AND IN USE	JANE	SEC\PRINCIPAL ACCOUNTANT
TYPE WRITER	OTP/HQT\TW\0005	Kampala	700,000	07/08/2003	GOOD AND IN USE	JANE	SEC TO ASS COMM ACCOUNTS
TYPE WRITER	OTP/HQT\TW\0002	Kampala	720,000	07/20/2003	GOOD AND IN USE	JOHN NAGENDA	SPEC PRES ADVISOR\MEDIA
TYPE WRITER	OTP/HQT\TW\0003	Kampala	700,000	02/08/2004	GOOD AND IN USE	KIZZA ALI	SEC\PRES ADVISOR AIRFORCE
TYPE WRITER	OTP/HQT\TW\0006	Kampala	720,000	03/09/2004	GOOD AND IN USE	JANE	SEC\PRINCIPAL ACCOUNTANT
TYPE WRITER	OTP/HQT\TW\0010	Kampala	720,000	08/09/2004	GOOD AND IN USE	Kakooza Mutale (Mai)	SEC\SEN PRES ADVISOR POL
TYPE WRITER	OTP/HQT\TW\0009	Kampala	780,000	09/03/2004	GOOD AND IN USE	Kakooza Mutale (Mai)	SEC\SEN PRES ADVISOR POL
TYPE WRITER	OTP/CAS\TW\0002	Cabinet Secretariat\Kampala	850,000	09/21/2006	GOOD AND IN USE	KYOLABA DOROTHY	PRIP PERS SEC DEP SEC\ CABINET
UPS	STI/FA/0214	unspecified	828,360	09/10/2021	Good and In Use	STI	STI
UPS	STI/IHPM/UPS/0018	unspecified	828,360	09/10/2021	Good and In Use	STI	STI
UPS	STI/TUCED/UPS/0030	unspecified	828,360	09/10/2021	Good and In Use	STI	STI
UPS	STI/BBE/UPS/0004	unspecified	828,360	09/10/2021	Good and In Use	STI	STI
UPS	STI/A&O/UPS/0038	unspecified	828,360	09/10/2021	Good and In Use	STI	STI
UPS	STI/FA/0213	unspecified	828,360	09/10/2021	Good and In Use	STI	STI
UPS	STI/FA/0212	unspecified	828,360	09/10/2021	Good and In Use	STI	STI
UPS	STI/FA/0211	unspecified	828,360	09/10/2021	Good and In Use	STI	STI
UPS	STI/FA/0210	unspecified	828,360	09/10/2021	Good and In Use	STI	STI
UPS	STI/TUCED/UPS/0029	unspecified	828,360	09/10/2021	Good and In Use	STI	STI
UPS	STI/BBE/UPS/0006	unspecified	828,360	09/10/2021	Good and In Use	STI	STI
UPS	STI/FA/0209	unspecified	828,360	09/10/2021	Good and In Use	STI	STI
UPS	STI/UPS/1088	unspecified	828,360	09/10/2021	Good and In Use	STI	STI
UPS	STI/UPS/1064	unspecified	828,360	09/10/2021	Good and In Use	STI	STI
UPS	STI/FA/0208	unspecified	828,360	09/10/2021	Good and In Use	STI	STI
UPS	STI/A&O/UPS/0036	unspecified	828,360	09/10/2021	Good and In Use	STI	STI
UPS	STI/FA/0206	unspecified	828,360	09/10/2021	Good and In Use	STI	STI
UPS	STI/FA/0207	unspecified	828,360	09/10/2021	Good and In Use	STI	STI
UPS	STI/ADM/UPS/0040	unspecified	828,360	09/10/2021	Good and In Use	STI	STI
UPS	STI/FA/0205	unspecified	828,360	09/10/2021	Good and In Use	STI	STI
UPS	STI/FA/0204	unspecified	828,360	09/10/2021	Good and In Use	STI	STI

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UPS	STI/DSTIR/UPS/0055	unspecified	828,360	09/10/2021	Good and In Use	STI	STI
UPS	STI/FA/0203	unspecified	828,360	09/10/2021	Good and In Use	STI	STI
UPS	STI/TUCED/UPS/0031	unspecified	828,360	09/10/2021	Good and In Use	STI	STI
UPS	STI/A&O/UPS/0032	unspecified	828,360	09/10/2021	Good and In Use	STI	STI
UPS	STI/ups/1067	unspecified	828,360	09/10/2021	Good and In Use	STI	STI
UPS	STI/PCSS/UPS/0015	unspecified	828,360	09/10/2021	Good and In Use	STI	STI
UPS	STI/IIPM/UPS/0016	unspecified	828,360	09/10/2021	Good and In Use	STI	STI
UPS	STI/BSBS/UPS/0001	unspecified	828,360	09/10/2021	Good and In Use	STI	STI
UPS	STI/BBE/UPS/0003	unspecified	828,360	09/10/2021	Good and In Use	STI	STI
UPS	STI/ACC/UPS/0039	unspecified	828,360	09/10/2021	Good and In Use	STI	STI
WIRELESS MICROPHONE	OP\HQT\MI\1	KAMPALA	350,000	09/20/2022	Good and In Use	BINGI GEOFREY	ELECTRICIAN
WIRELESS MICROPHONE	OP\HQT\MI\2	KAMPALA	350,000	09/21/2022	Good and In Use	BINGI GEOFREY	ELECTRICIAN
WIRELESS MICROPHONE	OP\HQT\MI\3	KAMPALA	350,000	09/22/2022	Good and In Use	BINGI GEOFREY	ELECTRICIAN
WIRELESS MICROPHONE	OP\HQT\MI\4	KAMPALA	350,000	09/23/2022	Good and In Use	BINGI GEOFREY	ELECTRICIAN

VOTE: 002 State House

I. VOTE MISSION STATEMENT

To provide support, at all times, to the Presidency in order to facilitate effective and efficient performance of its constitutional and administrative responsibilities.

II. STRATEGIC OBJECTIVE

1. To provide adequate logistical and technical support for efficient operations of the Presidency.
2. To ensure security and welfare of the President, Vice President and their immediate families.
3. To develop, maintain and manage State House hospitality assets and amenities.
4. To support the Presidency in the provision of overall leadership of the State and ensure that national goals are in line with the Constitution and the current Party manifesto.

III. MAJOR ACHIEVEMENTS IN 2023/24

The necessary logistical support for the efficient operations, welfare and security of H.E the President and Vice President and their immediate families was provided. Consequently, by December 2023, 637 internal and external Presidency programmes were facilitated.

H.E the President and Vice President mobilized leaders and masses across the Country for poverty reduction, peace and development urging them to put emphasis on ensuring that the people they lead embrace income-generating activities in order to fight poverty, improve their livelihoods.

Promotion of regional and international relations continued through attendance of regional and international meetings, hosting Heads of State and receiving credentials from various envoys. In these engagements, H.E the President discussed bilateral and regional issues with his counterparts.

The Principals undertook promotion of trade, tourism and investment through mobilization of investors, commissioning of new investments as well as attending trade related meetings. 21 new investments were commissioned in Tororo, Moroto, Mbale, Lugazi, Nakasongola and Kampala.

School fees for 1,818 State House sponsored students were paid.

Performance of the Presidential Initiatives in on course. 24 model villages were supported with agricultural inputs and training. 3,890 households have benefited.

16,797 youth were graduated at the 4th graduation ceremony of the Presidential Initiative of Skilling the Girl and Boy Child.

08 major projects among which include the Entebbe International, Airport; Lubowa International Specialized Hospital (ISHU), Isimba and Karuma Hydro Power Plants (HPPs) and the Ugandan Embassy in Washington;

42 Health facilities in 5 districts (Kitagwenda, Manafwa, Mukono, Nwoya and Manafwa). Key among the achievements was the cleaning up of the payrolls leading to the removal of ghost health cost centers from the IPPS.

The Anti Corruption Unit received 853 actionable complaints from 79 districts. Of these 75 were sent to DPP

VOTE: 002 State House

VOTE: 002 State House

IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

		2023/24		2024/25	MTEF Budget Projections			
		Approved Budget	Spent by End Dec	Budget Estimates	2025/26	2026/27	2027/28	2028/29
Recurrent	Wage	25.232	14.970	28.020	29.421	30.892	32.437	33.537
	Non-Wage	374.969	351.544	375.058	382.559	447.595	514.734	617.680
Dev.	GoU	21.722	2.485	21.722	22.808	26.229	28.852	34.623
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		421.922	368.999	424.800	434.788	504.716	576.022	685.840
Total GoU+Ext Fin (MTEF)		421.922	368.999	424.800	434.788	504.716	576.022	685.840
Arrears		0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		421.922	368.999	424.800	434.788	504.716	576.022	685.840
Total Vote Budget Excluding Arrears		421.922	368.999	424.800	434.788	504.716	576.022	685.840

VOTE: 002 State House**Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)**

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2024/25	
	Recurrent	Development
Programme:16 Governance And Security	403.078	21.722
SubProgramme:03 Policy and Legislation Processes	403.078	21.722
Sub SubProgramme:01 Logistical and Administrative Support to the Presidency	171.945	0.000
001 Support to H.E the President	162.527	0.000
002 Support to H.E the VP	9.418	0.000
Sub SubProgramme:02 Policy, Planning and Support Services	155.837	21.722
001 Finance and Administration	155.715	21.722
002 Internal Audit	0.122	0.000
Sub SubProgramme:03 Presidential Initiatives	75.296	0.000
001 Presidential Initiatives	75.296	0.000
Total for the Vote	403.078	21.722

VOTE: 002 State House

V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 16 Governance And Security
SubProgramme: 03 Policy and Legislation Processes
Sub SubProgramme: 01 Logistical and Administrative Support to the Presidency
Department: 001 Support to H.E the President
Budget Output: 460010 Community outreach programmes
PIAP Output: Logistical Support to the Presidency provided

Programme Intervention: 160605 Undertake financing and administration of programme services

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of Presidency Community Outreach Programmes facilitated (H.E the President)	Number	2021-22	110			80

Budget Output: 460011 Poverty reduction, peace & development

PIAP Output: Logistical Support to the Presidency provided

Programme Intervention: 160605 Undertake financing and administration of programme services

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of Presidency Community Mobilisation Programmes facilitated (H.E the President)	Number	2021-22	110			80

Budget Output: 460012 Regional integration and international relations

PIAP Output: Logistical Support to the Presidency provided

Programme Intervention: 160605 Undertake financing and administration of programme services

VOTE: 002 State House

Sub SubProgramme: 01 Logistical and Administrative Support to the Presidency

Department: 001 Support to H.E the President

Budget Output: 460012 Regional integration and international relations

PIAP Output: Logistical Support to the Presidency provided

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of Presidency programmes supported	Number			28	12	28

Budget Output: 460013 Trade, tourism and investment

PIAP Output: Logistical Support to the Presidency provided

Programme Intervention: 160605 Undertake financing and administration of programme services

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of Trade related programmes for H.E the President facilitated	Number					16

Department: 002 Support to H.E the VP

Budget Output: 460010 Community outreach programmes

PIAP Output: Logistical Support to the Presidency provided

Programme Intervention: 160605 Undertake financing and administration of programme services

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of Presidency Community Outreach Programmes supported (H.E the VP)	Number	2021-22	59			50

Budget Output: 460011 Poverty reduction, peace & development

PIAP Output: Logistical Support to the Presidency provided

Programme Intervention: 160605 Undertake financing and administration of programme services

VOTE: 002 State House

Sub SubProgramme: 01 Logistical and Administrative Support to the Presidency

Department: 002 Support to H.E the VP

Budget Output: 460011 Poverty reduction, peace & development

PIAP Output: Logistical Support to the Presidency provided

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of Presidency Community Mobilisation Programmes facilitated (H.E the VP)	Number	2021-22	12			12

Budget Output: 460012 Regional integration and international relations

PIAP Output: Logistical Support to the Presidency provided

Programme Intervention: 160605 Undertake financing and administration of programme services

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of Presidency programmes supported	Number			08	07	08

Sub SubProgramme: 02 Policy, Planning and Support Services

Department: 001 Finance and Administration

Budget Output: 000005 Human Resource Management

PIAP Output: Administrative support services provided to the Presidency

Programme Intervention: 160605 Undertake financing and administration of programme services

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Auditor General's Opinion of Vote's Financial Reports	Text	2021-22	Unqualified report	Unqualified report	Not applicable now	Unqualified Opinion

Budget Output: 000008 Records Management

PIAP Output: Administrative support services provided to the Presidency

Programme Intervention: 160605 Undertake financing and administration of programme services

VOTE: 002 State House

Sub SubProgramme: 02 Policy, Planning and Support Services

Department: 001 Finance and Administration

Budget Output: 000008 Records Management

PIAP Output: Administrative support services provided to the Presidency

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Auditor General's Opinion of Vote's Financial Reports	Text	2021-22	Unqualified report	Unqualified report	Not applicable now	Unqualified Opinion

Budget Output: 000013 HIV/AIDS Mainstreaming

PIAP Output: Administrative support services provided to the Presidency

Programme Intervention: 160605 Undertake financing and administration of programme services

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of HIV/AIDS interventions conducted	Number	2023-24	4			04

Budget Output: 000089 Climate Change Mitigation

PIAP Output: Administrative support services provided to the Presidency

Programme Intervention: 160605 Undertake financing and administration of programme services

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of climate change adaptation interventions undertaken	Number					1
Number of sensitization meetings on climate change issues carried out	Number	2023-24	4			4

Budget Output: 000090 Climate Change Adaptation

PIAP Output: Administrative support services provided to the Presidency

Programme Intervention: 160605 Undertake financing and administration of programme services

VOTE: 002 State House

Sub SubProgramme: 02 Policy, Planning and Support Services

Department: 001 Finance and Administration

Budget Output: 000090 Climate Change Adaptation

PIAP Output: Administrative support services provided to the Presidency

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of climate change adaptation interventions undertaken	Number	2023-24	4			4

Budget Output: 460014 Logistical Support, welfare & security

PIAP Output: Administrative support services provided to the Presidency

Programme Intervention: 160605 Undertake financing and administration of programme services

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Auditor General's Opinion of Vote's Financial Reports	Text	2021-22	Unqualified report	Unqualified report	Not applicable now	Unqualified Opinion
Certificate of Compliance Score	Text	2020-21	96.8%	70%	Not applicable	70%

Department: 002 Internal Audit

Budget Output: 460014 Logistical Support, welfare & security

PIAP Output: Administrative support services provided to the Presidency

Programme Intervention: 160605 Undertake financing and administration of programme services

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Auditor General's Opinion of Vote's Financial Reports	Text	2021-22	Unqualified Opinion			Unqualified Opinion

Project: 1590 Retooling of State House

Budget Output: 000003 Facilities and Equipment Management

PIAP Output: Administrative support services provided to the Presidency

Programme Intervention: 160605 Undertake financing and administration of programme services

VOTE: 002 State House

Sub SubProgramme: 02 Policy, Planning and Support Services

Project: 1590 Retooling of State House

Budget Output: 000003 Facilities and Equipment Management

PIAP Output: Administrative support services provided to the Presidency

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Auditor General's Opinion of Vote's Financial Reports	Text	2021-22	Unqualified Opinion			Unqualified Opinion

Sub SubProgramme: 03 Presidential Initiatives

Department: 001 Presidential Initiatives

Budget Output: 460011 Poverty reduction, peace & development

PIAP Output: Logistical Support to the Presidency provided

Programme Intervention: 160605 Undertake financing and administration of programme services

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of Presidency programmes supported	Number			80	44	41

Budget Output: 460015 Support to Presidential Initiatives

PIAP Output: Presidential Initiatives supported

Programme Intervention: 160605 Undertake financing and administration of programme services

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
% of presidential initiative targets met	Percentage	2021-22	70%	90%	57%	90%

PIAP Output: Presidential Initiatives supported

Programme Intervention: 160607 Implement Presidential Initiatives

VOTE: 002 State House**Sub SubProgramme: 03 Presidential Initiatives****Department: 001 Presidential Initiatives****Budget Output: 460015 Support to Presidential Initiatives****PIAP Output: Presidential Initiatives supported**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of model villages supported with agricultural inputs and training	Number	2021-22	27			36
Number of Youth Skilled under the Presidential Skilling Programme	Number	2021-22	2800			16000

VOTE: 002 State House

VI. VOTE NARRATIVE

Vote Challenges

- i. State House is always faced with unforeseen emerging demands of classified nature that necessitate supplementary budgets.
- ii. The Vote also faces a need to continuously recruit new staff members that are over and above the provided wage.
- iii. There is an increased demand for donations from the Principals, far above the provided resources.
- iv. The big staffing levels. State House structure provides for an establishment of over one thousand staff members. These big numbers pose a challenge regarding supervision, appraisal as well as facilitation.

Plans to improve Vote Performance

- i. State House will continue to prioritize and lobby for more resources in order to meet the demands presented by the emerging issues.
- ii. The Vote will also continue to use in house services to curb the cost of service provision. These services include catering and vehicle maintenance.

VII. Off Budget Support and NTR Projections

Table 7.1: Off Budget Support by Project and Department

N/A

VOTE: 002 State House

Table 7.2: NTR Projections(Uganda Shillings Billions)

N/A

VOTE: 002 State House**VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES****Table 8.1: Cross- Cutting Policy Issues****i) Gender and Equity**

OBJECTIVE	To promote inclusiveness in wealth and job creation
Issue of Concern	Unemployment among the youth
Planned Interventions	Train youth in vocational skills
Budget Allocation (Billion)	60.000
Performance Indicators	Number of youth trained in vocational skills

ii) HIV/AIDS

OBJECTIVE	To contribute to the fight against HIV/AIDS
Issue of Concern	Limited access to information and med-care by public servants
Planned Interventions	Carry out in house HIV/AIDS sensitization programs Undertake voluntary testing and counselling sessions to staff Provide medical support to those in need
Budget Allocation (Billion)	0.270
Performance Indicators	Number of staff reached

iii) Environment

OBJECTIVE	To contribute to national environment preservation efforts
Issue of Concern	Environmental degradation due to human activity
Planned Interventions	Facilitate and support H.E the President and Vice President in their campaigns against environmental degradation
Budget Allocation (Billion)	0.100
Performance Indicators	Number of hubs targeted for tree planting

iv) Covid

N/A

VOTE: 002 State House

VOTE: 002 State House**IX. PERSONNEL INFORMATION****Table 9.1: Staff Establishment Analysis**

Title	Salary Scale	Number of Approved Positions	Number of filled Positions
Assistant Private Secretary	U3	15	5
Driver	U8	16	8
Electrical Engineer	U4	20	10
Gardener	U8	15	7
Mechanic	U7	10	5
Office Attendant	U8	20	10
Personal Secretary	U4	10	5
Private Secretary	U1P	20	10
Senior Presidential Adv./Economic Affairs	U1P	26	13
Senior Private Secretary/ Science & Tech	U1SE	9	2
Special Presidential Asst/Political Mobilisation	U1P	28	20
Special Presidential Asst/Poverty Alleviation	U1P	20	10
Waiter/Waitress	U8	15	6

VOTE: 002 State House**Table 9.2: Staff Recruitment Plan**

Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2024/25	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Driver	U8	16	8	8	8	209,859	20,146,464
Electrical Engineer	U4	20	10	10	10	11,200,000	672,000,000
Gardener	U8	15	7	8	7	187,660	15,763,440
Mechanic	U7	10	5	5	5	1,000,000	60,000,000
Office Attendant	U8	20	10	10	8	209,859	20,146,464
Personal Secretary	U4	10	5	5	5	601,341	36,080,460
Private Secretary	U1P	20	10	10	10	1,201,688	144,202,560
Senior Presidential Adv./Economic Affairs	U1P	26	13	13	13	2,382,082	371,604,792
Senior Private Secretary/ Science & Tech	U1SE	9	2	7	6	2,154,910	155,153,520
Special Presidential Asst/Political Mobilisation	U1P	28	20	8	8	2,350,546	225,652,416
Special Presidential Asst/Poverty Alleviation	U1P	20	10	10	10	2,350,546	282,065,520
Waiter/Waitress	U8	15	6	9	8	187,660	18,015,360
Total					98	24,036,151	2,020,830,996

VOTE: 002 State House**Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme**

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 16 Governance And Security						
01 Logistical and Administrative Support to the Presidency	171,233,613	0	171,233,613	171,944,680	0	171,944,680
02 Policy, Planning and Support Services	175,377,482	0	175,377,482	177,558,988	0	177,558,988
03 Presidential Initiatives	75,311,360	0	75,311,360	75,296,466	0	75,296,466
Total for Programme	421,922,455	0	421,922,455	424,800,134	0	424,800,134
<i>Total Excluding Arrears</i>	421,922,455	0	421,922,455	424,800,134	0	424,800,134
Grand Total Vote 002	421,922,455	0	421,922,455	424,800,134	0	424,800,134
<i>Total Excluding Arrears</i>	421,922,455	0	421,922,455	424,800,134	0	424,800,134

VOTE: 002 State House

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 03 Policy and Legislation Processes						
Sub SubProgramme 01 Logistical and Administrative Support to the Presidency						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Support to H.E the President	7,357,403	154,796,491	162,153,894	7,357,404	155,169,246	162,526,650
002 Support to H.E the VP	397,904	8,681,815	9,079,719	397,903	9,020,127	9,418,030
Total Recurrent Budget Estimates for Sub-SubProgramme	7,755,307	163,478,306	171,233,613	7,755,307	164,189,373	171,944,680
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	7,755,307	163,478,306	171,233,613	7,755,307	164,189,373	171,944,680
Sub SubProgramme 02 Policy, Planning and Support Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	15,070,463	138,463,031	153,533,494	17,858,626	137,856,374	155,715,000
002 Internal Audit	19,588	102,400	121,988	19,588	102,400	121,988
Total Recurrent Budget Estimates for Sub-SubProgramme	15,090,050	138,565,431	153,655,482	17,878,214	137,958,774	155,836,988
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1590 Retooling of State House	21,722,000	0	21,722,000	21,722,000	0	21,722,000
Total Development Budget Estimates for Sub-SubProgramme	21,722,000	0	21,722,000	21,722,000	0	21,722,000
Total for Sub Sub Programme 02	36,812,050	138,565,431	175,377,482	39,600,214	137,958,774	177,558,988
Sub SubProgramme 03 Presidential Initiatives						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Presidential Initiatives	2,386,360	72,925,000	75,311,360	2,386,360	72,910,106	75,296,466
Total Recurrent Budget Estimates for Sub-SubProgramme	2,386,360	72,925,000	75,311,360	2,386,360	72,910,106	75,296,466
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 03	2,386,360	72,925,000	75,311,360	2,386,360	72,910,106	75,296,466
Total Excluding Arrears	46,953,717	374,968,738	421,922,455	49,741,881	375,058,253	424,800,134
Grand Total Vote 002	46,953,717	374,968,738	421,922,455	49,741,881	375,058,253	424,800,134

VOTE: 002 State House

<i>Total Excluding Arrears</i>	46,953,717	374,968,738	421,922,455	49,741,881	375,058,253	424,800,134
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VOTE: 002 State House**Table V3: Summary of Project allocations by Department**

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
SubProgramme 03 Policy and Legislation Processes						
Sub SubProgramme 02 Policy, Planning and Support Services						
Department 001 Finance and Administration						
1590 Retooling of State House	21,722,000	0	21,722,000	21,722,000	0	21,722,000
Total for the Department 001	21,722,000	0	21,722,000	21,722,000	0	21,722,000
<i>Total Excluding Arrears</i>	21,722,000	0	21,722,000	21,722,000	0	21,722,000
Grand Total Vote	21,722,000	0	21,722,000	21,722,000	0	21,722,000
<i>Total Excluding Arrears</i>	21,722,000	0	21,722,000	21,722,000	0	21,722,000

VOTE: 002 State House**Table V4: Summary Vote Estimates by Economic Classification**

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	57,441,525	0	57,441,525	68,264,400	0	68,264,400
212 Social Contributions	725,125	0	725,125	707,889	0	707,889
221 General Use of goods and services	15,699,965	0	15,699,965	15,874,788	0	15,874,788
222 Communications	1,307,582	0	1,307,582	2,227,582	0	2,227,582
223 Utility and Property Expenses	2,924,203	0	2,924,203	5,870,203	0	5,870,203
224 Supplies and Services	91,494,922	0	91,494,922	79,789,810	0	79,789,810
226 Insurances and Licenses	3,942,101	0	3,942,101	3,942,101	0	3,942,101
227 Travel and Transport	75,697,212	0	75,697,212	76,896,340	0	76,896,340
228 Maintenance	12,562,822	0	12,562,822	12,590,966	0	12,590,966
273 Employment-related social benefits	644,811	0	644,811	734,326	0	734,326
282 Current transfers not elsewhere classified	137,760,187	0	137,760,187	136,179,728	0	136,179,728
312 Acquisition of Produced Assets	4,463,047	0	4,463,047	4,583,047	0	4,583,047
313 Major Repairs, Overhaul and Improvement to Produced Assets	17,258,953	0	17,258,953	17,138,953	0	17,138,953
Grand Total Vote 002	421,922,455	0	421,922,455	424,800,134	0	424,800,134
Total Excluding Arrears	421,922,455	0	421,922,455	424,800,134	0	424,800,134

VOTE: 002 State House**Table V5: Summary Vote Estimates by Item**

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	25,231,717	0	25,231,717	28,019,881	0	28,019,881
211104 Employee Gratuity	3,301,586	0	3,301,586	3,301,586	0	3,301,586
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	28,908,222	0	28,908,222	36,942,933	0	36,942,933
212102 Medical expenses (Employees)	654,710	0	654,710	637,474	0	637,474
212103 Incapacity benefits (Employees)	70,415	0	70,415	70,415	0	70,415
221001 Advertising and Public Relations	17,600	0	17,600	17,600	0	17,600
221002 Workshops, Meetings and Seminars	42,000	0	42,000	92,000	0	92,000
221003 Staff Training	3,400,403	0	3,400,403	3,550,002	0	3,550,002
221004 Recruitment Expenses	10,000	0	10,000	10,000	0	10,000
221007 Books, Periodicals & Newspapers	35,600	0	35,600	40,000	0	40,000
221008 Information and Communication Technology Supplies.	580,594	0	580,594	580,594	0	580,594
221009 Welfare and Entertainment	3,458,485	0	3,458,485	3,437,109	0	3,437,109
221010 Special Meals and Drinks	6,542,880	0	6,542,880	6,542,880	0	6,542,880
221011 Printing, Stationery, Photocopying and Binding	1,432,403	0	1,432,403	1,324,109	0	1,324,109
221012 Small Office Equipment	10,000	0	10,000	20,494	0	20,494
221016 Systems Recurrent costs	170,000	0	170,000	260,000	0	260,000
222001 Information and Communication Technology Services.	1,300,000	0	1,300,000	2,220,000	0	2,220,000
222002 Postage and Courier	7,582	0	7,582	7,582	0	7,582
223001 Property Management Expenses	300,000	0	300,000	850,000	0	850,000
223005 Electricity	500,000	0	500,000	1,836,000	0	1,836,000
223006 Water	500,000	0	500,000	1,560,000	0	1,560,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	84,003	0	84,003	84,003	0	84,003
223901 Rent-(Produced Assets) to other govt. units	1,540,200	0	1,540,200	1,540,200	0	1,540,200
224002 Veterinary supplies and services	184,000	0	184,000	184,000	0	184,000
224003 Agricultural Supplies and Services	7,844,000	0	7,844,000	7,844,000	0	7,844,000

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
224004 Beddings, Clothing, Footwear and related Services	350,000	0	350,000	350,000	0	350,000
224009 Classified Expenditure	83,116,922	0	83,116,922	71,411,810	0	71,411,810
226001 Insurances	3,942,101	0	3,942,101	3,942,101	0	3,942,101
227001 Travel inland	73,467,210	0	73,467,210	74,067,210	0	74,067,210
227002 Travel abroad	2,200,000	0	2,200,000	2,525,530	0	2,525,530
227003 Carriage, Haulage, Freight and transport hire	30,002	0	30,002	0	0	0
227004 Fuel, Lubricants and Oils	0	0	0	303,600	0	303,600
228001 Maintenance-Buildings and Structures	603,000	0	603,000	600,000	0	600,000
228002 Maintenance-Transport Equipment	7,002,700	0	7,002,700	7,033,844	0	7,033,844
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	4,957,122	0	4,957,122	4,957,122	0	4,957,122
273104 Pension	644,811	0	644,811	734,326	0	734,326
282101 Donations	137,760,187	0	137,760,187	136,179,728	0	136,179,728
312212 Light Vehicles - Acquisition	2,700,000	0	2,700,000	3,200,000	0	3,200,000
312221 Light ICT hardware - Acquisition	150,000	0	150,000	350,000	0	350,000
312231 Office Equipment - Acquisition	503,047	0	503,047	503,047	0	503,047
312235 Furniture and Fittings - Acquisition	600,000	0	600,000	530,000	0	530,000
312311 Classified Assets - Acquisition	510,000	0	510,000	0	0	0
313111 Residential Buildings - Improvement	15,138,953	0	15,138,953	15,138,953	0	15,138,953
313121 Non-Residential Buildings - Improvement	120,000	0	120,000	0	0	0
313214 Aircrafts - Improvement	2,000,000	0	2,000,000	2,000,000	0	2,000,000
Grand Total Vote 002	421,922,455	0	421,922,455	424,800,134	0	424,800,134
<i>Total Excluding Arrears</i>	421,922,455	0	421,922,455	424,800,134	0	424,800,134

VOTE: 002 State House**Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item**

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 03 Policy and Legislation Processes						
Sub-SubProgramme 01 Logistical and Administrative Support to the Presidency						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Support to H.E the President						
Budget Output 460010 Community outreach programmes						
211101 General Staff Salaries	3,833,763	0	3,833,763	3,833,763	0	3,833,763
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,397,554	3,397,554	0	3,397,554	3,397,554
221008 Information and Communication Technology Supplies.	0	3,916	3,916	0	80,460	80,460
221009 Welfare and Entertainment	0	25,301	25,301	0	25,301	25,301
224004 Beddings, Clothing, Footwear and related Services	0	10,000	10,000	0	0	0
227001 Travel inland	0	1,167,953	1,167,953	0	1,167,953	1,167,953
228002 Maintenance-Transport Equipment	0	521,294	521,294	0	521,294	521,294
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	3,455	3,455	0	0	0
282101 Donations	0	77,040,188	77,040,188	0	76,959,729	76,959,729
Total Cost of Budget Output 460010	3,833,763	82,169,661	86,003,424	3,833,763	82,152,291	85,986,054
Budget Output 460011 Poverty reduction, peace & development						
211101 General Staff Salaries	3,316,645	0	3,316,645	3,316,645	0	3,316,645
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,268,894	2,268,894	0	2,268,894	2,268,894
212102 Medical expenses (Employees)	0	11,372	11,372	0	0	0
221008 Information and Communication Technology Supplies.	0	64,440	64,440	0	0	0
221009 Welfare and Entertainment	0	169,594	169,594	0	169,594	169,594
221010 Special Meals and Drinks	0	3,791,786	3,791,786	0	3,791,786	3,791,786

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 03 Policy and Legislation Processes						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Support to H.E the President						
<i>Budget Output 460011 Poverty reduction, peace & development</i>						
221011 Printing, Stationery, Photocopying and Binding	0	67,109	67,109	0	67,109	67,109
224004 Beddings, Clothing, Footwear and related Services	0	20,000	20,000	0	0	0
227001 Travel inland	0	54,440,593	54,440,593	0	54,440,234	54,440,234
227003 Carriage, Haulage, Freight and transport hire	0	30,002	30,002	0	0	0
228002 Maintenance-Transport Equipment	0	3,132,309	3,132,309	0	3,132,309	3,132,309
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	82,338	82,338	0	82,338	82,338
<i>Total Cost of Budget Output 460011</i>	3,316,645	64,078,437	67,395,082	3,316,645	63,952,264	67,268,909
<i>Budget Output 460012 Regional integration and international relations</i>						
211101 General Staff Salaries	11,500	0	11,500	11,500	0	11,500
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,754,093	2,754,093	0	2,754,093	2,754,093
212102 Medical expenses (Employees)	0	6,764	6,764	0	6,764	6,764
221008 Information and Communication Technology Supplies.	0	6,764	6,764	0	0	0
221009 Welfare and Entertainment	0	644,454	644,454	0	644,454	644,454
221011 Printing, Stationery, Photocopying and Binding	0	15,571	15,571	0	15,571	15,571
227001 Travel inland	0	533,001	533,001	0	533,001	533,001
227002 Travel abroad	0	1,500,000	1,500,000	0	2,025,530	2,025,530
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	2,102,738	2,102,738	0	2,102,738	2,102,738
<i>Total Cost of Budget Output 460012</i>	11,500	7,563,385	7,574,885	11,500	8,082,151	8,093,651
<i>Budget Output 460013 Trade, tourism and investment</i>						
211101 General Staff Salaries	195,495	0	195,495	195,496	0	195,496

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 03 Policy and Legislation Processes						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Support to H.E the President						
Budget Output 460013 Trade, tourism and investment						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	197,087	197,087	0	197,087	197,087
212102 Medical expenses (Employees)	0	942	942	0	0	0
221008 Information and Communication Technology Supplies.	0	5,340	5,340	0	0	0
221009 Welfare and Entertainment	0	34,501	34,501	0	34,501	34,501
221011 Printing, Stationery, Photocopying and Binding	0	14,198	14,198	0	14,198	14,198
227001 Travel inland	0	628,572	628,572	0	628,931	628,931
228002 Maintenance-Transport Equipment	0	92,657	92,657	0	92,657	92,657
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	11,712	11,712	0	15,167	15,167
Total Cost of Budget Output 460013	195,495	985,009	1,180,504	195,496	982,541	1,178,036
Total Cost for Department 001	7,357,403	154,796,491	162,153,894	7,357,404	155,169,246	162,526,650
Total Excluding Arrears	7,357,403	154,796,491	162,153,894	7,357,404	155,169,246	162,526,650
Department 002 Support to H.E the VP						
Budget Output 460010 Community outreach programmes						
227001 Travel inland	0	200,000	200,000	0	200,000	200,000
228002 Maintenance-Transport Equipment	0	15,484	15,484	0	15,484	15,484
282101 Donations	0	719,999	719,999	0	719,999	719,999
Total Cost of Budget Output 460010	0	935,483	935,483	0	935,483	935,483
Budget Output 460011 Poverty reduction, peace & development						
211101 General Staff Salaries	360,166	0	360,166	360,166	0	360,166
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	363,724	363,724	0	363,724	363,724
212103 Incapacity benefits (Employees)	0	16,415	16,415	0	16,415	16,415

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 03 Policy and Legislation Processes						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Support to H.E the VP						
Budget Output 460011 Poverty reduction, peace & development						
221008 Information and Communication Technology Supplies.	0	20,604	20,604	0	0	0
221009 Welfare and Entertainment	0	742,813	742,813	0	742,813	742,813
221011 Printing, Stationery, Photocopying and Binding	0	154,023	154,023	0	0	0
227001 Travel inland	0	4,210,430	4,210,430	0	4,210,430	4,210,430
227004 Fuel, Lubricants and Oils	0	0	0	0	303,600	303,600
228002 Maintenance-Transport Equipment	0	454,194	454,194	0	454,194	454,194
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	369,986	369,986	0	369,986	369,986
Total Cost of Budget Output 460011	360,166	6,332,189	6,692,355	360,166	6,461,162	6,821,328
Budget Output 460012 Regional integration and international relations						
211101 General Staff Salaries	21,988	0	21,988	21,988	0	21,988
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	19,323	19,323	0	39,142	39,142
212102 Medical expenses (Employees)	0	849	849	0	1,417	1,417
221008 Information and Communication Technology Supplies.	0	594	594	0	21,198	21,198
221009 Welfare and Entertainment	0	2,169	2,169	0	2,169	2,169
221011 Printing, Stationery, Photocopying and Binding	0	3,346	3,346	0	0	0
227002 Travel abroad	0	500,000	500,000	0	500,000	500,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	500,000	500,000	0	500,000	500,000
Total Cost of Budget Output 460012	21,988	1,026,281	1,048,269	21,988	1,063,926	1,085,914
Budget Output 460013 Trade, tourism and investment						
211101 General Staff Salaries	15,750	0	15,750	15,749	0	15,749

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 03 Policy and Legislation Processes						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Support to H.E the VP						
Budget Output 460013 Trade, tourism and investment						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	12,542	12,542	0	27,435	27,435
212102 Medical expenses (Employees)	0	568	568	0	0	0
221009 Welfare and Entertainment	0	1,446	1,446	0	1,446	1,446
221011 Printing, Stationery, Photocopying and Binding	0	2,231	2,231	0	159,600	159,600
227001 Travel inland	0	70,000	70,000	0	70,000	70,000
228002 Maintenance-Transport Equipment	0	1,075	1,075	0	1,075	1,075
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	300,000	300,000	0	300,000	300,000
Total Cost of Budget Output 460013	15,750	387,862	403,612	15,749	559,556	575,305
Total Cost for Department 002	397,904	8,681,815	9,079,719	397,903	9,020,127	9,418,030
Total Excluding Arrears	397,904	8,681,815	9,079,719	397,903	9,020,127	9,418,030
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	171,233,613	0	171,233,613	171,944,680	0	171,944,680
Total Excluding Arrears	171,233,613	0	171,233,613	171,944,680	0	171,944,680
Sub-SubProgramme 02 Policy, Planning and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000005 Human Resource Management						
212103 Incapacity benefits (Employees)	0	54,000	54,000	0	54,000	54,000
221002 Workshops, Meetings and Seminars	0	2,000	2,000	0	80,000	80,000
221003 Staff Training	0	186,401	186,401	0	236,000	236,000
221004 Recruitment Expenses	0	10,000	10,000	0	10,000	10,000
221016 Systems Recurrent costs	0	40,000	40,000	0	80,000	80,000

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 03 Policy and Legislation Processes						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Total Cost of Budget Output 000005	0	292,401	292,401	0	460,000	460,000
Budget Output 000008 Records Management						
221007 Books, Periodicals & Newspapers	0	35,600	35,600	0	40,000	40,000
221012 Small Office Equipment	0	0	0	0	10,494	10,494
222002 Postage and Courier	0	7,582	7,582	0	7,582	7,582
Total Cost of Budget Output 000008	0	43,182	43,182	0	58,076	58,076
Budget Output 000013 HIV/AIDS Mainstreaming						
212102 Medical expenses (Employees)	0	300,000	300,000	0	270,710	270,710
221002 Workshops, Meetings and Seminars	0	40,000	40,000	0	12,000	12,000
Total Cost of Budget Output 000013	0	340,000	340,000	0	282,710	282,710
Budget Output 000089 Climate Change Mitigation						
227001 Travel inland	0	4,000	4,000	0	4,000	4,000
Total Cost of Budget Output 000089	0	4,000	4,000	0	4,000	4,000
Budget Output 000090 Climate Change Adaptation						
224003 Agricultural Supplies and Services	0	4,000	4,000	0	4,000	4,000
Total Cost of Budget Output 000090	0	4,000	4,000	0	4,000	4,000
Budget Output 460014 Logistical Support, welfare & security						
211101 General Staff Salaries	15,070,463	0	15,070,463	17,858,626	0	17,858,626
211104 Employee Gratuity	0	3,301,586	3,301,586	0	3,301,586	3,301,586
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	19,624,898	19,624,898	0	27,624,898	27,624,898
212102 Medical expenses (Employees)	0	334,215	334,215	0	358,583	358,583
221001 Advertising and Public Relations	0	17,600	17,600	0	17,600	17,600
221003 Staff Training	0	3,214,002	3,214,002	0	3,314,002	3,314,002
221008 Information and Communication Technology Supplies.	0	478,936	478,936	0	478,936	478,936
221009 Welfare and Entertainment	0	1,838,207	1,838,207	0	1,816,831	1,816,831
221010 Special Meals and Drinks	0	2,751,094	2,751,094	0	2,751,094	2,751,094

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 03 Policy and Legislation Processes						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 460014 Logistical Support, welfare & security						
221011 Printing, Stationery, Photocopying and Binding	0	1,167,631	1,167,631	0	1,067,631	1,067,631
221012 Small Office Equipment	0	10,000	10,000	0	10,000	10,000
221016 Systems Recurrent costs	0	130,000	130,000	0	180,000	180,000
222001 Information and Communication Technology Services.	0	1,300,000	1,300,000	0	2,220,000	2,220,000
223001 Property Management Expenses	0	300,000	300,000	0	850,000	850,000
223005 Electricity	0	500,000	500,000	0	1,836,000	1,836,000
223006 Water	0	500,000	500,000	0	1,560,000	1,560,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	84,003	84,003	0	84,003	84,003
223901 Rent-(Produced Assets) to other govt. units	0	1,540,200	1,540,200	0	1,540,200	1,540,200
224002 Veterinary supplies and services	0	184,000	184,000	0	184,000	184,000
224004 Beddings, Clothing, Footwear and related Services	0	320,000	320,000	0	350,000	350,000
224009 Classified Expenditure	0	83,116,922	83,116,922	0	71,411,810	71,411,810
226001 Insurances	0	3,942,101	3,942,101	0	3,942,101	3,942,101
227001 Travel inland	0	7,310,261	7,310,261	0	7,910,261	7,910,261
227002 Travel abroad	0	200,000	200,000	0	0	0
228001 Maintenance-Buildings and Structures	0	603,000	603,000	0	600,000	600,000
228002 Maintenance-Transport Equipment	0	2,779,087	2,779,087	0	1,316,831	1,316,831
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	1,586,894	1,586,894	0	1,586,894	1,586,894
273104 Pension	0	644,811	644,811	0	734,326	734,326
Total Cost of Budget Output 460014	15,070,463	137,779,448	152,849,911	17,858,626	137,047,588	154,906,214
Total Cost for Department 001	15,070,463	138,463,031	153,533,494	17,858,626	137,856,374	155,715,000
Total Excluding Arrears	15,070,463	138,463,031	153,533,494	17,858,626	137,856,374	155,715,000

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 03 Policy and Legislation Processes						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Internal Audit						
Budget Output 460014 Logistical Support, welfare & security						
211101 General Staff Salaries	19,588	0	19,588	19,588	0	19,588
227001 Travel inland	0	102,400	102,400	0	102,400	102,400
Total Cost of Budget Output 460014	19,588	102,400	121,988	19,588	102,400	121,988
Total Cost for Department 002	19,588	102,400	121,988	19,588	102,400	121,988
Total Excluding Arrears	19,588	102,400	121,988	19,588	102,400	121,988
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1590 Retooling of State House						
Budget Output 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	2,700,000	0	2,700,000	3,200,000	0	3,200,000
312221 Light ICT hardware - Acquisition	150,000	0	150,000	350,000	0	350,000
312231 Office Equipment - Acquisition	503,047	0	503,047	503,047	0	503,047
312235 Furniture and Fittings - Acquisition	600,000	0	600,000	530,000	0	530,000
312311 Classified Assets - Acquisition	510,000	0	510,000	0	0	0
313111 Residential Buildings - Improvement	15,138,953	0	15,138,953	15,138,953	0	15,138,953
313121 Non-Residential Buildings - Improvement	120,000	0	120,000	0	0	0
313214 Aircrafts - Improvement	2,000,000	0	2,000,000	2,000,000	0	2,000,000
Total Cost of Budget Output 000003	21,722,000	0	21,722,000	21,722,000	0	21,722,000
Total Cost for Project 1590	21,722,000	0	21,722,000	21,722,000	0	21,722,000
Total Excluding Arrears	21,722,000	0	21,722,000	21,722,000	0	21,722,000
Total for Sub-SubProgramme 02	175,377,482	0	175,377,482	177,558,988	0	177,558,988
Total Excluding Arrears	175,377,482	0	175,377,482	177,558,988	0	177,558,988
Sub-SubProgramme 03 Presidential Initiatives						
Recurrent Budget Estimates						

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 03 Policy and Legislation Processes						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Presidential Initiatives						
Budget Output 460011 Poverty reduction, peace & development						
224003 Agricultural Supplies and Services	0	7,840,000	7,840,000	0	7,840,000	7,840,000
Total Cost of Budget Output 460011	0	7,840,000	7,840,000	0	7,840,000	7,840,000
Budget Output 460015 Support to Presidential Initiatives						
211101 General Staff Salaries	2,386,360	0	2,386,360	2,386,360	0	2,386,360
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	270,106	270,106	0	270,106	270,106
221011 Printing, Stationery, Photocopying and Binding	0	8,294	8,294	0	0	0
227001 Travel inland	0	4,800,000	4,800,000	0	4,800,000	4,800,000
228002 Maintenance-Transport Equipment	0	6,600	6,600	0	1,500,000	1,500,000
282101 Donations	0	60,000,000	60,000,000	0	58,500,000	58,500,000
Total Cost of Budget Output 460015	2,386,360	65,085,000	67,471,360	2,386,360	65,070,106	67,456,466
Total Cost for Department 001	2,386,360	72,925,000	75,311,360	2,386,360	72,910,106	75,296,466
Total Excluding Arrears	2,386,360	72,925,000	75,311,360	2,386,360	72,910,106	75,296,466
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	75,311,360	0	75,311,360	75,296,466	0	75,296,466
Total Excluding Arrears	75,311,360	0	75,311,360	75,296,466	0	75,296,466
Grand Total Vote 002	421,922,455	0	421,922,455	424,800,134	0	424,800,134
Total Excluding Arrears	421,922,455	0	421,922,455	424,800,134	0	424,800,134

VOTE: 002 State House

Table V7: External Financing for the Vote

VOTE: 002 State House

Table V8: NTR Projections (Uganda Shillings Billions)

VOTE: 002 State House

Annual Cashflow Plan by 2024/25

Wage Recurrent

<i>Ushs</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement		
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	28,019,880,528	7,004,970,132	25.0 %	7,004,970,132	25.0 %	7,004,970,132	25.0 %	7,004,970,132	25.0 %
Total	28,019,880,528	7,004,970,132	25.0 %	7,004,970,132	25.0 %	7,004,970,132	25.0 %	7,004,970,132	25.0 %

Non Wage Recurrent

<i>Ushs</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement		
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	375,058,253,098	90,849,439,775	24.2 %	90,856,439,775	24.2 %	90,857,439,775	24.2 %	102,494,933,775	27.3 %
Total	375,058,253,098	90,849,439,775	24.2 %	90,856,439,775	24.2 %	90,857,439,775	24.2 %	102,494,933,775	27.3 %

GoU Development

<i>Ushs</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement		
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	21,722,000,000	4,472,238,250	20.6 %	4,472,238,250	20.6 %	6,137,238,250	28.3 %	6,640,285,250	30.6 %
Total	21,722,000,000	4,472,238,250	20.6 %	4,472,238,250	20.6 %	6,137,238,250	28.3 %	6,640,285,250	30.6 %

External Financing

<i>Ushs</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement		
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	0	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %
Total	0	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %

Arrears

<i>Ushs</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement		
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	0	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %
Total	0	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %

Vote: 002 State House

Department and Projects Costed Annual Workplan Outputs

Programme: 16 Governance And Security

SubProgramme: 03 Policy and Legislation Processes

Sub-SubProgramme: 01 Logistical and Administrative Support to the Presidency

Department: 001 Support to H.E the President

Budget Output: 460010 Community outreach programmes

PIAP Output 16060533 Logistical Support to the Presidency provided

80 community functions attended by H.E the President;

Presidential donations paid as funds permit;

School fees for 2,900 State House sponsored students paid.

Total Budget Output Cost(Ushs Thousand):	85,986,054.118
Wage	3,833,763.167
NonWage	82,152,290.951
AIA	0.000

Budget Output: 460011 Poverty reduction, peace & development

PIAP Output 16060533 Logistical Support to the Presidency provided

05 regions of the country mobilized for peace, transformation and development;

80 delegations of local leaders met by H.E the President.

Total Budget Output Cost(Ushs Thousand):	67,268,908.855
Wage	3,316,645.000
NonWage	63,952,263.855
AIA	0.000

Budget Output: 460012 Regional integration and international relations

PIAP Output 16060533 Logistical Support to the Presidency provided

08 Foreign Countries visited by H.E the President;

05 Heads of State hosted;

15 Regional / International meetings attended by H.E the President

Total Budget Output Cost(Ushs Thousand):	8,093,650.700
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FY 2024/25

Vote: 002 State House*Programme: 16 Governance And Security**SubProgramme: 03 Policy and Legislation Processes*

Wage	11,499.700
NonWage	8,082,151.000
AIA	0.000

Budget Output: 460013 Trade, tourism and investment**PIAP Output 16060533 Logistical Support to the Presidency provided**

06 trade related meetings attended by H.E the President;

10 new investments commissioned;

Local and international investors mobilized

Total Budget Output Cost(Ushs Thousand):	1,178,036.306
Wage	195,495.803
NonWage	982,540.503
AIA	0.000

Total For Department(Ushs Thousand):	162,526,649.979
Wage	7,357,403.670
NonWage	155,169,246.309
AIA	0.000

*Department: 002 Support to H.E the VP***Budget Output: 460010 Community outreach programmes****PIAP Output 16060533 Logistical Support to the Presidency provided**

50 community functions attended by the VP and communities in need supported as funds allow

Total Budget Output Cost(Ushs Thousand):	935,483.000
Wage	0.000
NonWage	935,483.000
AIA	0.000

Budget Output: 460011 Poverty reduction, peace & development**PIAP Output 16060533 Logistical Support to the Presidency provided**

Mobilization campaigns towards poverty reduction and transformation carried out in the 04 regions of the country.

Total Budget Output Cost(Ushs Thousand):	6,821,327.552
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FY 2024/25

Vote: 002 State House*Programme: 16 Governance And Security**SubProgramme: 03 Policy and Legislation Processes*

Wage	360,165.552
NonWage	6,461,162.000
AIA	0.000

Budget Output: 460012 Regional integration and international relations**PIAP Output 16060533 Logistical Support to the Presidency provided**

Foreign dignitaries hosted by H.E the Vice President;

04 international / regional meetings attended;

04 foreign countries visited by H.E the Vice President

Total Budget Output Cost(Ushs Thousand):	1,085,914.140
Wage	21,988.140
NonWage	1,063,926.000
AIA	0.000

Budget Output: 460013 Trade, tourism and investment**PIAP Output 16060533 Logistical Support to the Presidency provided**

02 trade meetings attended by H.E the Vice President;

Foreign and local investors mobilized

Total Budget Output Cost(Ushs Thousand):	575,305.494
Wage	15,749.497
NonWage	559,555.997
AIA	0.000

Total For Department(Ushs Thousand):	9,418,030.186
Wage	397,903.189
NonWage	9,020,126.997
AIA	0.000

*Sub-SubProgramme: 02 Policy, Planning and Support Services**Department: 001 Finance and Administration*

FY 2024/25

Note: 002 State House*Programme: 16 Governance And Security**SubProgramme: 03 Policy and Legislation Processes***Budget Output: 000005 Human Resource Management****PIAP Output 16060534 Administrative support services provided to the Presidency**

Staff salaries and pensions paid by the 28th of every month;

The Jet and Helicopter crew facilitated for their mandatory refresher training;

04 group trainings undertaken.

Total Budget Output Cost(Ushs Thousand):	460,000.000
Wage	0.000
NonWage	460,000.000
AIA	0.000

Budget Output: 000008 Records Management**PIAP Output 16060534 Administrative support services provided to the Presidency**

Semi-current records for archiving identified and appraised;

Value-less records identified for destruction;

Electronic documentation and records management system identified.

Total Budget Output Cost(Ushs Thousand):	58,076.000
Wage	0.000
NonWage	58,076.000
AIA	0.000

Budget Output: 000013 HIV/AIDS Mainstreaming**PIAP Output 16060534 Administrative support services provided to the Presidency**

HIV/AIDS sensitization seminars to staff carried out;

Med-care support to staff in need provided.

Voluntary testing and counselling carried out

Total Budget Output Cost(Ushs Thousand):	282,710.000
Wage	0.000

FY 2024/25

Vote: 002 State House*Programme: 16 Governance And Security**SubProgramme: 03 Policy and Legislation Processes*

NonWage 282,710.000

AIA 0.000

Budget Output: 000089 Climate Change Mitigation**PIAP Output 16060534 Administrative support services provided to the Presidency**

04 sensitization meetings relating to climate change issues carried out

Total Budget Output Cost(Ushs Thousand): 4,000.000

Wage 0.000

NonWage 4,000.000

AIA 0.000

Budget Output: 000090 Climate Change Adaptation**PIAP Output 16060534 Administrative support services provided to the Presidency**

Trees planted in 03 selected zonal hubs

Total Budget Output Cost(Ushs Thousand): 4,000.000

Wage 0.000

NonWage 4,000.000

AIA 0.000

Budget Output: 460014 Logistical Support, welfare & security**PIAP Output 16060533 Logistical Support to the Presidency provided**

1,250 programmes of both H.E the President and Vice President adequately facilitated

PIAP Output 16060534 Administrative support services provided to the Presidency

Vote BFP, Budget Estimates, Policy Statement and Quarterly performance reports prepared and submitted on time;

Auditor General's report responded to on time;

Final books of Accounts prepared and submitted on time;

Procurement plans prepared

Total Budget Output Cost(Ushs Thousand): 154,906,214.072

Wage 17,858,626.280

NonWage 137,047,587.792

FY 2024/25

Note: 002 State House*Programme: 16 Governance And Security**SubProgramme: 03 Policy and Legislation Processes*

AIA	0.000
Total For Department(Ushs Thousand):	155,715,000.072
Wage	17,858,626.280
NonWage	137,856,373.792
AIA	0.000

*Department: 002 Internal Audit***Budget Output: 460014 Logistical Support, welfare & security****PIAP Output 16060534 Administrative support services provided to the Presidency**

01 Audit plan prepared and submitted on time;

4 Audit reports produced and submitted on time

Total Budget Output Cost(Ushs Thousand):	121,987.708
Wage	19,587.708
NonWage	102,400.000
AIA	0.000
Total For Department(Ushs Thousand):	121,987.708
Wage	19,587.708
NonWage	102,400.000
AIA	0.000

*Project: 1590 Retooling of State House***Budget Output: 000003 Facilities and Equipment Management****PIAP Output 16060534 Administrative support services provided to the Presidency**

10 support vehicles procured;

Annual maintenance of the Jet and Helicopter carried out

FY 2024/25

Vote: 002 State House*Programme: 16 Governance And Security**SubProgramme: 03 Policy and Legislation Processes***PIAP Output 16060534 Administrative support services provided to the Presidency**

Press equipment procured;

Household equipment procured;

Office and Residential furniture procured;

Assorted ICT equipment procured

Maintenance of Nakasero State Lodge and the 26 upcountry state lodges undertaken;

Refurbishment of Entebbe continued;

Total Budget Output Cost(Ushs Thousand):	21,722,000.000
GoU	21,722,000.000
Ext Fin	0.000
AIA	0.000
Total For Project(Ushs Thousand):	21,722,000.000
GoU	21,722,000.000
Ext Fin	0.000
AIA	0.000

*Sub-SubProgramme: 03 Presidential Initiatives**Department: 001 Presidential Initiatives***Budget Output: 460011 Poverty reduction, peace & development**

NA

Total Budget Output Cost(Ushs Thousand):	7,840,000.000
Wage	0.000
NonWage	7,840,000.000
AIA	0.000

Vote: 002 State House

Programme: 16 Governance And Security

SubProgramme: 03 Policy and Legislation Processes

Budget Output: 460015 Support to Presidential Initiatives

PIAP Output 16060701 Presidential Initiatives supported

36 model villages supported with agricultural inputs and training;

05 demonstration farms operational

7,000 youth trained in vocational skills in the 19 zonal hubs across the country;

9,000 youth trained in vocational skills in Kampala;

Kawumu Leather Tannery operational at at least 50% capacity

Health service delivery monitored in 120 health facilities across the country and community dialogues carried out in those districts;

16 infrastructure projects inspected;

60 corruption cases investigated and forwarded to the DPP;

Total Budget Output Cost(Ushs Thousand):	67,456,465.681
Wage	2,386,359.681
NonWage	65,070,106.000
AIA	0.000
Total For Department(Ushs Thousand):	75,296,465.681
Wage	2,386,359.681
NonWage	72,910,106.000
AIA	0.000

STATE HOUSE RESPONSE TO THE REPORT OF THE AUDITOR GENERAL FOR THE YEAR ENDED 30TH JUNE 2023

S/N	Issue	Response
1	<p>State House budgeted to collect NTR of UGX 120Millions during the year. However, by the end of the financial year, the entity had not collected any NTR.</p> <p>The budgets for all eight (8) outputs assessed were not supported by the individual activity costing and budgets.</p>	<p>Non-tax Revenue: State House had anticipated to collect NTR from the sale of bid documents, sale of agricultural produce and disposal of assets. However, by the end of the FY, none of these activities had been undertaken and therefore no NTR collections were made.</p> <p>Unsupported Budget Outputs: The Auditor General observed that 08 outputs assessed were not supported by individual activity costing and budgets. However, the PBS provides for costing at various levels as explained below:-</p> <ul style="list-style-type: none"> i. At Sub Sub programme Level. This is a broad level budgeting that is a collection of various related activities which together contribute to a broader cause. For example, one of the Votes Sub Sub Programmes is Logistical and Administrative Support Services to the Presidency under which all activities of H.E. the President and Vice President are grouped and budgeted for. ii. Then there is budgeting at departmental level, where each department’s activities that contribute to the bigger Sub Sub programme are costed. iii. Then there is budgeting at budget output level. Every department is expected to contribute to a budget output under which every activity is aligned.

VOTE: 002 State House

		<p>iv. The final level is item level budgeting. The total at the budget output level is informed by various items which are costed to later inform the budget at output level.</p>
2	<p>A total of 70 individuals whose names were not on the payroll appeared for the validation exercise with all pre-requisite documents.</p>	<p>The list of seventy (70) individuals who appeared for verification but were not on the payroll are staff who were recruited after February 2023. They were included on the payroll of the months subsequent to February 2023.</p>
3	<p>Out of 1274 approved positions, a total of 1,331 positions were filled leading to an excess of 57 positions as per the approved establishment.</p>	<p>In addition to the common cadre staff who are recruited from their mother ministries there is another category of staff who are directly recruited by H.E. the President through Article 172 of the Constitution which gives H.E. the President the power to create structures and appoint people in the Public Service. When appointments are made, positions are created on the structure and adjustments made accordingly.</p>

VOTE: 002 State House

Draft Quarterly Workplan for 2024/25

US\$ Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<i>Programme: 16 Governance And Security</i>					
<i>SubProgramme: 03 Policy and Legislation Processes</i>					
<i>Sub SubProgramme: 01 Logistical and Administrative Support to the Presidency</i>					
<i>Recurrent</i>					
<i>Department: 001 Support to H.E the President</i>					
Budget Output :460010 Community outreach programmes					
PIAP Output 16060533 Logistical Support to the Presidency provided					
80 community functions attended by H.E the President; Presidential donations paid as funds permit; School fees for 2,900 State House sponsored students paid.	20 community functions attended by H.E the President; Welfare needs of the communities addressed; Presidential donations paid to beneficiaries as funds allow; school fees for sponsored students paid	20 community functions attended by H.E the President; Welfare needs of the communities addressed; Presidential donations paid to beneficiaries as funds allow; school fees for sponsored students paid	20 community functions attended by H.E the President; Welfare needs of the communities addressed; Presidential donations paid to beneficiaries as funds allow; school fees for sponsored students paid	20 community functions attended by H.E the President; Welfare needs of the communities addressed; Presidential donations paid to beneficiaries as funds allow; school fees for sponsored students paid	20 community functions attended by H.E the President; Welfare needs of the communities addressed; Presidential donations paid to beneficiaries as funds allow; school fees for sponsored students paid
Total For Budget Output :460010	85,986,054	21,496,514	21,496,514	21,496,514	21,496,514
Wage Recurrent	3,833,763	958,441	958,441	958,441	958,441
NonWage Recurrent	82,152,291	20,538,073	20,538,073	20,538,073	20,538,073
Budget Output :460011 Poverty reduction, peace & development					
PIAP Output 16060533 Logistical Support to the Presidency provided					
05 regions of the country mobilized for peace, transformation and development; 80 delegations of local leaders met by H.E the President.	05 regions of the country mobilized for peace, transformation and development; 20 delegations of local leaders met by H.E the President.	05 regions of the country mobilized for peace, transformation and development; 20 delegations of local leaders met by H.E the President.	05 regions of the country mobilized for peace, transformation and development; 20 delegations of local leaders met by H.E the President.	05 regions of the country mobilized for peace, transformation and development; 20 delegations of local leaders met by H.E the President.	05 regions of the country mobilized for peace, transformation and development; 20 delegations of local leaders met by H.E the President.
Total For Budget Output :460011	67,268,909	16,817,227	16,817,227	16,817,227	16,817,227
Wage Recurrent	3,316,645	829,161	829,161	829,161	829,161
NonWage Recurrent	63,952,264	15,988,066	15,988,066	15,988,066	15,988,066
Budget Output :460012 Regional integration and international relations					
PIAP Output 16060533 Logistical Support to the Presidency provided					
08 Foreign Countries visited by H.E the President; 05 Heads of State hosted; 15 Regional / International meetings attended by H.E the President	02 Foreign Countries visited by H.E the President; 01 Heads of State hosted; 03 Regional / International meetings attended by H.E the President	02 Foreign Countries visited by H.E the President; 02 Heads of State hosted; 04 Regional / International meetings attended by H.E the President	02 Foreign Countries visited by H.E the President; 01 Heads of State hosted; 04 Regional / International meetings attended by H.E the President	02 Foreign Countries visited by H.E the President; 01 Heads of State hosted; 04 Regional / International meetings attended by H.E the President	02 Foreign Countries visited by H.E the President; 01 Heads of State hosted; 03 Regional / International meetings attended by H.E the President
Total For Budget Output :460012	8,093,651	2,023,413	2,023,413	2,023,413	2,023,413

VOTE: 002 State House

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
Wage Recurrent	11,500	2,875	2,875	2,875	2,875
NonWage Recurrent	8,082,151	2,020,538	2,020,538	2,020,538	2,020,538
Budget Output :460013 Trade, tourism and investment					
PIAP Output 16060533 Logistical Support to the Presidency provided					
06 trade related meetings attended by H.E the President; 10 new investments commissioned; Local and international investors mobilized		02 trade related meetings attended by H.E the President; 03 new investments commissioned; Local and international investors mobilized	02 trade related meetings attended by H.E the President; 02 new investments commissioned; Local and international investors mobilized	01 trade related meetings attended by H.E the President; 02 new investments commissioned; Local and international investors mobilized	02 trade related meetings attended by H.E the President; 03 new investments commissioned; Local and international investors mobilized
Total For Budget Output :460013	1,178,036	294,509	294,509	294,509	294,509
Wage Recurrent	195,496	48,874	48,874	48,874	48,874
NonWage Recurrent	982,541	245,635	245,635	245,635	245,635
Total For Department :001	162,526,650	40,631,662	40,631,662	40,631,662	40,631,662
Wage Recurrent	7,357,404	1,839,351	1,839,351	1,839,351	1,839,351
NonWage Recurrent	155,169,246	38,792,312	38,792,312	38,792,312	38,792,312
Department: 002 Support to H.E the VP					
Budget Output :460010 Community outreach programmes					
PIAP Output 16060533 Logistical Support to the Presidency provided					
50 community functions attended by the VP and communities in need supported as funds allow		12 community functions attended by the VP and communities in need supported as funds allow	13 community functions attended by the VP and communities in need supported as funds allow	13 community functions attended by the VP and communities in need supported as funds allow	12 community functions attended by the VP and communities in need supported as funds allow
Total For Budget Output :460010	935,483	183,871	183,871	183,871	383,871
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	935,483	183,871	183,871	183,871	383,871
Budget Output :460011 Poverty reduction, peace & development					
PIAP Output 16060533 Logistical Support to the Presidency provided					
Mobilization campaigns towards poverty reduction and transformation carried out in the 04 regions of the country.		Mobilization campaigns towards poverty reduction and transformation carried out in the 04 regions of the country.	Mobilization campaigns towards poverty reduction and transformation carried out in the 04 regions of the country.	Mobilization campaigns towards poverty reduction and transformation carried out in the 04 regions of the country.	Mobilization campaigns towards poverty reduction and transformation carried out in the 04 regions of the country.
Total For Budget Output :460011	6,821,328	1,705,332	1,705,332	1,705,332	1,705,332
Wage Recurrent	360,166	90,041	90,041	90,041	90,041
NonWage Recurrent	6,461,162	1,615,291	1,615,291	1,615,291	1,615,291
Budget Output :460012 Regional integration and international relations					

VOTE: 002 State House

<i>US\$ Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 16060533 Logistical Support to the Presidency provided					
Foreign dignitaries hosted by H.E the Vice President; 04 international / regional meetings attended; 04 foreign countries visited by H.E the Vice President		Foreign dignitaries hosted by H.E the Vice President; 01 international / regional meetings attended; 01 foreign countries visited by H.E the Vice President	Foreign dignitaries hosted by H.E the Vice President; 01 international / regional meetings attended; 01 foreign countries visited by H.E the Vice President	Foreign dignitaries hosted by H.E the Vice President; 01 international / regional meetings attended; 01 foreign countries visited by H.E the Vice President	Foreign dignitaries hosted by H.E the Vice President; 01 international / regional meetings attended; 01 foreign countries visited by H.E the Vice President
Total For Budget Output :460012	1,085,914	146,479	146,479	146,479	646,479
Wage Recurrent	21,988	5,497	5,497	5,497	5,497
NonWage Recurrent	1,063,926	140,982	140,982	140,982	640,982
Budget Output :460013 Trade, tourism and investment					
PIAP Output 16060533 Logistical Support to the Presidency provided					
02 trade meetings attended by H.E the Vice President; Foreign and local investors mobilized		01 trade meetings attended by H.E the Vice President; Foreign and local investors mobilized	Foreign and local investors mobilized	Foreign and local investors mobilized	01 trade meetings attended by H.E the Vice President; Foreign and local investors mobilized
Total For Budget Output :460013	575,305	143,826	143,826	143,826	143,826
Wage Recurrent	15,749	3,937	3,937	3,937	3,937
NonWage Recurrent	559,556	139,889	139,889	139,889	139,889
Total For Department :002	9,418,030	2,179,508	2,179,508	2,179,508	2,879,508
Wage Recurrent	397,903	99,476	99,476	99,476	99,476
NonWage Recurrent	9,020,127	2,080,032	2,080,032	2,080,032	2,780,032
Development					
Total Sub SubProgrammes 01	171,944,680	42,811,170	42,811,170	42,811,170	43,511,170
<i>Wage Recurrent</i>	<i>7,755,307</i>	1,938,827	1,938,827	1,938,827	1,938,827
<i>Non Wage Recurrent</i>	<i>164,189,373</i>	40,872,343	40,872,343	40,872,343	41,572,343
<i>GoU Development</i>	0	0	0	0	0
<i>External Financing</i>	0	0	0	0	0
Sub SubProgramme: 02 Policy, Planning and Support Services					
Recurrent					
Department: 001 Finance and Administration					
Budget Output :000005 Human Resource Management					

VOTE: 002 State House

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 16060534 Administrative support services provided to the Presidency					
Staff salaries and pensions paid by the 28th of every month; The Jet and Helicopter crew facilitated for their mandatory refresher training; 04 group trainings undertaken.		Staff salaries and pensions paid by the 28th of every month; 01 group trainings undertaken.	Staff salaries and pensions paid by the 28th of every month; 01 group trainings undertaken.	Staff salaries and pensions paid by the 28th of every month; 01 group trainings undertaken; The Jet and Helicopter crew facilitated for their mandatory refresher training;	Staff salaries and pensions paid by the 28th of every month; 01 group trainings undertaken.
Total For Budget Output :000005	460,000	115,000	115,000	115,000	115,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	460,000	115,000	115,000	115,000	115,000
Budget Output :000008 Records Management					
PIAP Output 16060534 Administrative support services provided to the Presidency					
Semi-current records for archiving identified and appraised; Value-less records identified for destruction; Electronic documentation and records management system identified.		Identify and appraise semi-current records for archiving	Archive the identified semi current records; Identify valueless records for destruction;	Undertake the destruction of valueless records; Continue with electronic documentation and records management system	NA
Total For Budget Output :000008	58,076	14,519	14,519	14,519	14,519
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	58,076	14,519	14,519	14,519	14,519
Budget Output :000013 HIV/AIDS Mainstreaming					
PIAP Output 16060534 Administrative support services provided to the Presidency					
HIV/AIDS sensitization seminars to staff carried out; Med-care support to staff in need provided. Voluntary testing and counselling carried out		HIV/AIDS sensitization seminars to staff carried out; Med-care support to staff in need provided; Voluntary testing and counselling carried out	HIV/AIDS sensitization seminars to staff carried out; Med-care support to staff in need provided; Voluntary testing and counselling carried out	HIV/AIDS sensitization seminars to staff carried out; Med-care support to staff in need provided; Voluntary testing and counselling carried out	HIV/AIDS sensitization seminars to staff carried out; Med-care support to staff in need provided; Voluntary testing and counselling carried out
Total For Budget Output :000013	282,710	67,678	73,678	73,678	67,678
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	282,710	67,678	73,678	73,678	67,678
Budget Output :000089 Climate Change Mitigation					

VOTE: 002 State House

<i>US\$ Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 16060534 Administrative support services provided to the Presidency					
04 sensitization meetings relating to climate change issues carried out		01 sensitization meetings relating to climate change issues carried out	01 sensitization meetings relating to climate change issues carried out	01 sensitization meetings relating to climate change issues carried out	01 sensitization meetings relating to climate change issues carried out
Total For Budget Output :000089	4,000	1,000	1,000	1,000	1,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	4,000	1,000	1,000	1,000	1,000
Budget Output :000090 Climate Change Adaptation					
PIAP Output 16060534 Administrative support services provided to the Presidency					
Trees planted in 03 selected zonal hubs		Trees planted in 01 selected zonal hubs	Trees planted in 01 selected zonal hubs	NA	Trees planted in 01 selected zonal hubs
Total For Budget Output :000090	4,000	0	1,000	2,000	1,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	4,000	0	1,000	2,000	1,000
Budget Output :460014 Logistical Support, welfare & security					
PIAP Output 16060534 Administrative support services provided to the Presidency					
Vote BFP, Budget Estimates, Policy Statement and Quarterly performance reports prepared and submitted on time; Auditor General's report responded to on time; Final books of Accounts prepared and submitted on time; Procurement plans prepared		Fourth quarter performance report of previous year prepared and submitted on time; Auditor General's report responded to; Vote BFP prepared and submitted; First Quarter performance report prepared and submitted.	Vote BFP, Budget Estimates, Policy Statement and Quarterly performance reports prepared and submitted on time; Auditor General's report responded to on time; Final books of Accounts prepared and submitted on time; Procurement plans prepared	Vote Policy Statement prepared and submitted; Second Quarter performance report prepared and submitted; Procurement plans prepared ad submitted.	Vote BFP, Budget Estimates, Policy Statement and Quarterly performance reports prepared and submitted on time; Auditor General's report responded to on time; Final books of Accounts prepared and submitted on time; Procurement plans prepared
PIAP Output 16060533 Logistical Support to the Presidency provided					
1,250 programmes of both H.E the President and Vice President adequately facilitated		312 programmes of both H.E the President and Vice President adequately facilitated	313 programmes of both H.E the President and Vice President adequately facilitated	313 programmes of both H.E the President and Vice President adequately facilitated	312 programmes of both H.E the President and Vice President adequately facilitated
Total For Budget Output :460014	154,906,214	38,100,430	38,100,430	38,100,430	40,604,924
Wage Recurrent	17,858,626	4,464,657	4,464,657	4,464,657	4,464,657
NonWage Recurrent	137,047,588	33,635,773	33,635,773	33,635,773	36,140,267
Total For Department :001	155,715,000	38,298,627	38,305,627	38,306,627	40,804,121
Wage Recurrent	17,858,626	4,464,657	4,464,657	4,464,657	4,464,657
NonWage Recurrent	137,856,374	33,833,970	33,840,970	33,841,970	36,339,464
Department: 002 Internal Audit					
Budget Output :460014 Logistical Support, welfare & security					

VOTE: 002 State House

<i>US\$ Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 16060534 Administrative support services provided to the Presidency					
01 Audit plan prepared and submitted on time; 4 Audit reports produced and submitted on time		01 audit report produced	01 Audit report produced and 01 Audit plan produced and submitted	One Audit report produced	NA
Total For Budget Output :460014	121,988	30,497	30,497	30,497	30,497
Wage Recurrent	19,588	4,897	4,897	4,897	4,897
NonWage Recurrent	102,400	25,600	25,600	25,600	25,600
Total For Department :002	121,988	30,497	30,497	30,497	30,497
Wage Recurrent	19,588	4,897	4,897	4,897	4,897
NonWage Recurrent	102,400	25,600	25,600	25,600	25,600
Development					
Project: 1590 Retooling of State House					
Budget Output: 000003 Facilities and Equipment Management					
PIAP Output 16060534 Administrative support services provided to the Presidency					
10 support vehicles procured; Annual maintenance of the Jet and Helicopter carried out		Commencement of the process for procurement of vehicles;	10 support vehicles procured;	Annual maintenance of the Jet and Helicopter carried out	Final payments made
Press equipment procured; Household equipment procured; Office and Residential furniture procured; Assorted ICT equipment procured		Commencement of the process for procurement of equipment;	Press equipment procured;	Household equipment procured;	Office and Residential furniture procured;
Maintenance of Nakasero State Lodge and the 26 upcountry state lodges undertaken; Refurbishment of Entebbe continued;		Regular maintenance of Nakasero State Lodge and the 26 upcountry state lodges undertaken; Refurbishment of Entebbe continued;	Regular maintenance of Nakasero State Lodge and the 26 upcountry state lodges undertaken; Refurbishment of Entebbe continued;	Regular maintenance of Nakasero State Lodge and the 26 upcountry state lodges undertaken; Refurbishment of Entebbe continued;	Regular maintenance of Nakasero State Lodge and the 26 upcountry state lodges undertaken; Refurbishment of Entebbe continued;
Total For Budget Output :000003	21,722,000	4,472,238	4,472,238	6,137,238	6,640,285

VOTE: 002 State House

<i>US\$ Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
GoU Development	21,722,000	4,472,238	4,472,238	6,137,238	6,640,285
External Financing	0	0	0	0	0
Total For Project: 1590	21,722,000	4,472,238	4,472,238	6,137,238	6,640,285
GoU Development	21,722,000	4,472,238	4,472,238	6,137,238	6,640,285
External Financing	0	0	0	0	0
Total Sub SubProgrammes 02	177,558,988	42,801,362	42,808,362	44,474,362	47,474,903
<i>Wage Recurrent</i>	<i>17,878,214</i>	4,469,553	4,469,553	4,469,553	4,469,553
<i>Non Wage Recurrent</i>	<i>137,958,774</i>	33,859,570	33,866,570	33,867,570	36,365,064
<i>GoU Development</i>	<i>21,722,000</i>	4,472,238	4,472,238	6,137,238	6,640,285
<i>External Financing</i>	<i>0</i>	0	0	0	0
Sub SubProgramme: 03 Presidential Initiatives					
Recurrent					
Department: 001 Presidential Initiatives					
Budget Output :460011 Poverty reduction, peace & development					
Total For Budget Output :460011	7,840,000	0	0	0	7,840,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	7,840,000	0	0	0	7,840,000
Budget Output :460015 Support to Presidential Initiatives					
PIAP Output 16060701 Presidential Initiatives supported					
36 model villages supported with agricultural inputs and training; 05 demonstration farms operational	09 model villages supported with agricultural inputs and training; 05 model farms operational	09 model villages supported with agricultural inputs and training; 05 model farms operational	09 model villages supported with agricultural inputs and training; 05 model farms operational	09 model villages supported with agricultural inputs and training; 05 model farms operational	09 model villages supported with agricultural inputs and training; 05 model farms operational
7,000 youth trained in vocational skills in the 19 zonal hubs across the country;	First batch of Kampala youth enrolled in the Kampala Skilling Programme; First batch of youth enrolled in the 19 industrial hubs across the country for skilling; Kawumu Leather Tannery Operational	Graduation of skilled youth undertaken; Kawumu Leather Tannery operational	First batch of Kampala youth enrolled in the Kampala Skilling Programme; First batch of youth enrolled in the 19 industrial hubs across the country for skilling; Kawumu Leather Tannery Operational	First batch of Kampala youth enrolled in the Kampala Skilling Programme; First batch of youth enrolled in the 19 industrial hubs across the country for skilling; Kawumu Leather Tannery operational	First batch of Kampala youth enrolled in the Kampala Skilling Programme; First batch of youth enrolled in the 19 industrial hubs across the country for skilling; Kawumu Leather Tannery operational
9,000 youth trained in vocational skills in Kampala;					
Kawumu Leather Tannery operational at at least 50% capacity					

VOTE: 002 State House

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 16060701 Presidential Initiatives supported					
Health service delivery monitored in 120 health facilities across the country and community dialogues carried out in those districts; 16 infrastructure projects inspected; 60 corruption cases investigated and forwarded to the DPP;		30 health facilities monitored for effective service delivery; 04 ongoing infrastructure projects inspected; 15 corruption cases investigated and forwarded to the DPP	30 health facilities monitored for effective service delivery; 04 ongoing infrastructure projects inspected; 15 corruption cases investigated and forwarded to the DPP	30 health facilities monitored for effective service delivery; 04 ongoing infrastructure projects inspected; 15 corruption cases investigated and forwarded to the DPP	NA
Total For Budget Output :460015	67,456,466	16,714,116	16,714,116	16,714,116	17,314,116
Wage Recurrent	2,386,360	596,590	596,590	596,590	596,590
NonWage Recurrent	65,070,106	16,117,527	16,117,527	16,117,527	16,717,527
Total For Department :001	75,296,466	16,714,116	16,714,116	16,714,116	25,154,116
Wage Recurrent	2,386,360	596,590	596,590	596,590	596,590
NonWage Recurrent	72,910,106	16,117,527	16,117,527	16,117,527	24,557,527
Development					
Total Sub SubProgrammes 03	75,296,466	16,714,116	16,714,116	16,714,116	25,154,116
Wage Recurrent	2,386,360	596,590	596,590	596,590	596,590
Non Wage Recurrent	72,910,106	16,117,527	16,117,527	16,117,527	24,557,527
GoU Development	0	0	0	0	0
External Financing	0	0	0	0	0

VOTE: 002 State House

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Name of Procuring Entity: State House							
Sub-SubProgramme: 01 Logistical and Administrative Support to the Presidency							
Departments: 001 Support to H.E the President							
Budget Output: 460010 Community outreach programmes							
221008	Information and Communication Technology Supplies.		80,460,000				
221008	ICT - Assorted Computer Consumables	Plan	80,460,000		Quotations Procurement	29/07/2024	29/06/2024
221009	Welfare and Entertainment		25,301,000				
221009	Welfare - Assorted Welfare Items	Plan	25,301,000		Direct Procurement	12/09/2024	12/09/2024
228002	Maintenance-Transport Equipment		521,294,000				
228002	Vehicle Maintenance - Motor Vehicle Spare Parts	Plan	521,294,000		Open Bidding	04/07/2024	04/07/2024
Budget Output: 460011 Poverty reduction, peace & development							
221009	Welfare and Entertainment		169,594,000				
221009	Welfare - Assorted Welfare Items	Plan	169,594,000		Direct Procurement	14/08/2024	14/08/2024
221010	Special Meals and Drinks		3,791,786,000				
221010	Foodstuff - Assorted Food Items	Plan	3,791,786,000		Open Bidding	02/08/2024	02/08/2024
221011	Printing, Stationery, Photocopying and Binding		67,109,000				
221011	Office Supplies - Assorted Binding Materials and Consumables	Plan	67,109,000		Quotations Procurement	09/07/2024	09/07/2024
228002	Maintenance-Transport Equipment		3,132,309,000				
228002	Vehicle Maintenance - Motor Vehicle Spare Parts	Plan	3,132,309,000		Open Bidding	07/08/2024	07/08/2024
228003	Maintenance-Machinery & Equipment Other than Transport Equipment		82,337,855				
228003	Machinery and Equipment - Assorted Equipment	Plan	82,337,855		Quotations Procurement	06/08/2024	06/08/2024
Budget Output: 460012 Regional integration and international relations							
212102	Medical expenses (Employees)		6,764,000				
212102	Medical Expenses Employees - Medicines and Assorted Items	Plan	6,764,000		Direct Procurement	05/07/2024	05/07/2024

VOTE: 002 State House

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments: 001 Support to H.E the President							
Budget Output: 460012 Regional integration and international relations							
221009	Welfare and Entertainment		644,454,000				
221009	Welfare - Assorted Welfare Items	Plan	644,454,000		Open Bidding	06/08/2024	06/08/2024
221011	Printing, Stationery, Photocopying and Binding		15,571,000				
221011	Office Supplies - Assorted Binding Materials and Consumables	Plan	15,571,000		Quotations Procurement	12/07/2024	12/06/2024
228003	Maintenance-Machinery & Equipment Other than Transport Equipment		2,102,738,000				
228003	Machinery and Equipment - Assorted Equipment	Plan	2,102,738,000		Open Bidding	06/08/2024	08/05/2024
Budget Output: 460013 Trade, tourism and investment							
221009	Welfare and Entertainment		34,501,000				
221009	Welfare - Assorted Welfare Items	Plan	34,501,000		Quotations Procurement	01/08/2024	02/07/2024
221011	Printing, Stationery, Photocopying and Binding		14,198,000				
221011	Office Supplies - Assorted Binding Materials and Consumables	Plan	14,198,000		Quotations Procurement	06/08/2024	07/07/2024
228002	Maintenance-Transport Equipment		92,657,000				
228002	Vehicle Maintenance - Motor Vehicle Spare Parts	Plan	92,657,000		Quotations Procurement	06/08/2024	07/07/2024
228003	Maintenance-Machinery & Equipment Other than Transport Equipment		15,166,503				
228003	Machinery and Equipment - Assorted Equipment	Plan	15,166,503		Quotations Procurement	04/07/2024	04/06/2024
Total For Departments: Support to H.E the President			10,796,240,358				
Departments: 002 Support to H.E the VP							
Budget Output: 460010 Community outreach programmes							
227001	Travel inland		200,000,000				
227001	Travel Inland - Field Work Expenses	Plan	200,000,000		Restricted Bidding	01/08/2024	01/08/2024

VOTE: 002 State House

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments: 002 Support to H.E the VP							
Budget Output: 460011 Poverty reduction, peace & development							
221009	Welfare and Entertainment		742,813,000				
221009	Welfare - Assorted Welfare Items	Plan	742,813,000		Open Bidding	08/08/2024	08/08/2024
228002	Maintenance-Transport Equipment		454,194,000				
228002	Vehicle Maintenance - Motor Vehicle Spare Parts	Plan	454,194,000		Direct Procurement	02/08/2024	02/08/2024
228003	Maintenance-Machinery & Equipment Other than Transport Equipment		369,986,000				
228003	Machinery and Equipment - Assorted Equipment	Plan	369,986,000		Direct Procurement	03/08/2024	03/08/2024
Budget Output: 460012 Regional integration and international relations							
212102	Medical expenses (Employees)		1,417,000				
212102	Medical Expenses Employees - Medicines and Assorted Items	Plan	1,417,000		Micro Procurement	05/07/2024	30/06/2024
221008	Information and Communication Technology Supplies.		21,198,000				
221008	ICT - Assorted Computer Accessories	Plan	21,198,000		Quotations Procurement	05/07/2024	05/06/2024
221009	Welfare and Entertainment		2,169,000				
221009	Welfare - Assorted Welfare Items	Plan	2,169,000		Micro Procurement	12/09/2024	07/09/2024
228003	Maintenance-Machinery & Equipment Other than Transport Equipment		500,000,000				
228003	Machinery and Equipment - Assorted Equipment	Plan	500,000,000		Open Bidding	01/08/2024	27/07/2024
Budget Output: 460013 Trade, tourism and investment							
228002	Maintenance-Transport Equipment		1,074,997				
228002	Vehicle Maintenance - Car Wash Services	Plan	1,074,997		Micro Procurement	11/07/2024	06/07/2024
228003	Maintenance-Machinery & Equipment Other than Transport Equipment		300,000,000				
228003	Machinery and Equipment - Assorted Equipment	Plan	300,000,000		Open Bidding	06/08/2024	08/05/2024
Total For Departments: Support to H.E the VP			2,592,851,997				

VOTE: 002 State House

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Sub-SubProgramme: 02 Policy, Planning and Support Services							
Departments: 001 Finance and Administration							
Budget Output: 000005 Human Resource Management							
221003	Staff Training		236,000,000				
221003	Staff Training - Capacity Building	Plan	236,000,000		Direct Procurement	02/08/2024	02/08/2024
Budget Output: 000008 Records Management							
221007	Books, Periodicals & Newspapers		40,000,000				
221007	Newspapers - Assorted Newspapers	Plan	40,000,000		Direct Procurement	04/07/2024	04/07/2024
221012	Small Office Equipment		10,494,000				
221012	Office Equipment and Supplies - Assorted Equipment	Plan	10,494,000		Direct Procurement	05/09/2024	05/09/2024
222002	Postage and Courier		7,582,000				
222002	Postal and Courier Services - Mail Postage (Letters and Documents)	Plan	7,582,000		Direct Procurement	04/07/2024	04/07/2024
Budget Output: 000090 Climate Change Adaptation							
224003	Agricultural Supplies and Services		4,000,000				
224003	Agricultural Supplies -Seedlings	Plan	4,000,000		Micro Procurement	12/07/2024	07/07/2024
Budget Output: 460014 Logistical Support, welfare & security							
212102	Medical expenses (Employees)		358,583,000				
212102	Medical Expenses Employees - Medicines and Assorted Items	Plan	358,583,000		Direct Procurement	27/08/2024	27/08/2024
221001	Advertising and Public Relations		17,600,000				
221001	Media - Adverts	Plan	17,600,000		Direct Procurement	12/07/2024	12/07/2024
221008	Information and Communication Technology Supplies.		478,936,000				
221008	ICT - Assorted Computer Accessories	Plan	478,936,000		Open Bidding	02/08/2024	04/05/2024
221009	Welfare and Entertainment		1,816,831,000				
221009	Welfare - Guests	Plan	1,816,831,000		Direct Procurement	19/07/2024	19/07/2024
221010	Special Meals and Drinks		2,751,094,000				
221010	Foodstuff - Dry Rations	Plan	2,751,094,000		Open Bidding	02/08/2024	04/05/2024

VOTE: 002 State House

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments: 001 Finance and Administration							
Budget Output: 460014 Logistical Support, welfare & security							
221011	Printing, Stationery, Photocopying and Binding		1,067,631,000				
221011	Office Supplies - Assorted Materials and Consumables	Plan	1,067,631,000		Open Bidding	27/10/2024	29/07/2024
221012	Small Office Equipment		10,000,000				
221012	Office Equipment and Supplies - Assorted Equipment	Plan	10,000,000		Quotations Procurement	04/07/2024	04/06/2024
221016	Systems Recurrent costs		90,000,000				
221016	IFMS Recurrent costs - Data Centre and IFMS Hardware Maintenance Costs	Plan	90,000,000		Direct Procurement	01/08/2024	01/08/2024
222001	Information and Communication Technology Services.		2,220,000,000				
222001	Telecommunication Services - Airtime and Mobile Phone Services	Plan	2,220,000,000		Open Bidding	27/10/2024	29/07/2024
223001	Property Management Expenses		300,000,000				
223001	Property Management - Cleaning Services	Plan	300,000,000		Quotations	15/08/2024	16/07/2024
223007	Other Utilities- (fuel, gas, firewood, charcoal)		84,003,000				
223007	Utilities - Assorted Utilities	Plan	84,003,000		Direct Procurement	04/07/2024	04/07/2024
223901	Rent-(Produced Assets) to other govt. units		1,540,200,000				
223901	Rent to Government Units - Office Space	Plan	1,540,200,000		Direct Procurement	02/08/2024	02/08/2024
224002	Veterinary supplies and services		184,000,000				
224002	Veterinary Drugs	Plan	184,000,000		Direct Procurement	17/10/2024	17/10/2024
224004	Beddings, Clothing, Footwear and related Services		350,000,000				
224004	Cleaning and Sanitation - Corporate Wear	Plan	350,000,000		Open Bidding	18/10/2024	20/07/2024
226001	Insurances		3,942,100,912				
226001	Insurance - Services and Policies (Comprehensive)	Plan	3,942,100,912		Open Bidding	02/08/2024	04/05/2024
227001	Travel inland		600,000,000				
227001	Travel Inland - Transport Expenses	Plan	600,000,000		Direct Procurement	10/08/2024	10/08/2024

VOTE: 002 State House

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments: 001 Finance and Administration							
Budget Output: 460014 Logistical Support, welfare & security							
228001	Maintenance-Buildings and Structures		600,000,000				
228001	Building and Facility Maintenance - Civil Works	Plan	600,000,000		Open Bidding	01/11/2024	03/08/2024
228002	Maintenance-Transport Equipment		1,316,831,000				
228002	Vehicle Maintenance - Motor Vehicle Spare Parts	Plan	1,316,831,000		Open Bidding	10/10/2024	12/07/2024
Total For Departments: Finance and Administration			18,025,885,912				
Projects: 1590 Retooling of State House							
Budget Output: 000003 Facilities and Equipment Management							
312212	Light Vehicles - Acquisition		3,200,000,000				
312212	Light vehicles - Assorted Vehicles	Plan	3,200,000,000	GoU	Open Bidding	19/10/2024	21/07/2024
312221	Light ICT hardware - Acquisition		350,000,000				
312221	Light ICT Hardware - Computers	Plan	350,000,000	GoU	Open Bidding	04/07/2024	05/04/2024
312235	Furniture and Fittings - Acquisition		130,000,000				
312235	Furniture and Fixtures - Carpets	Plan	130,000,000	GoU	Restricted Bidding	09/05/2025	08/02/2025
313111	Residential Buildings - Improvement		15,138,953,000				
313111	Residential Buildings Maintenance- Contractor	Plan	15,138,953,000	GoU	Direct Procurement	05/07/2024	05/07/2024
313214	Aircrafts - Improvement		2,000,000,000				
313214	Aircrafts - Maintenance, Repair and Support	Plan	2,000,000,000	GoU	Direct Procurement	10/10/2024	10/10/2024
Total for Projects: Retooling of State House			20,818,953,000				
Sub-SubProgramme: 03 Presidential Initiatives							
Departments: 001 Presidential Initiatives							
Budget Output: 460011 Poverty reduction, peace & development							
224003	Agricultural Supplies and Services		7,840,000,000				
224003	Agricultural Supplies and Services - Farmer demonstration assorted items	Plan	7,840,000,000		Open Bidding	02/08/2024	02/08/2024
Total For Departments: Presidential Initiatives			7,840,000,000				

VOTE: 002 State House

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
		Prepared By	Name:				
			Signature:				
			Designation:	Head Of SubProgramme			
			Date:				
		Total For Vote 002	60,073,931,267				
		Prepared By	Name:				
			Signature:				
			Designation:				
			Date:				
		Approved By	Name:				
			Signature:				
			Designation:	Accounting Officer			
			Date:				

VOTE: 002 State House

Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2024/25	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Sub Sub Programme:01 Logistical and Administrative Support to the Presidency							
Department: 001 Support to H.E the President							
Private Secretary	U1P	20	10	10	10	1,201,688	144,202,560
Senior Presidential Adv./Economic Affairs	U1P	26	13	13	13	2,382,082	371,604,792
Special Presidential Asst/Political Mobilisation	U1P	28	20	8	8	2,350,546	225,652,416
Sub Sub Programme:02 Policy, Planning and Support Services							
Department: 001 Finance and Administration							
Driver	U8	16	8	8	8	209,859	20,146,464
Electrical Engineer	U4	10	5	5	5	5,600,000	336,000,000
Gardener	U8	15	7	8	7	187,660	15,763,440
Mechanic	U7	10	5	5	5	1,000,000	60,000,000
Office Attendant	U8	20	10	10	8	209,859	20,146,464
Personal Secretary	U4	10	5	5	5	601,341	36,080,460
Waiter/Waitress	U8	15	6	9	8	187,660	18,015,360
Sub Sub Programme:03 Presidential Initiatives							
Department: 001 Presidential Initiatives							
Electrical Engineer	U4	10	5	5	5	5,600,000	336,000,000
Senior Private Secretary/ Science & Tech	U1SE	9	2	7	6	2,154,910	155,153,520
Special Presidential Asst/Poverty Alleviation	U1P	20	10	10	10	2,350,546	282,065,520
Total					98	24,036,151	2,020,830,996

Name and Signature of the Head
Human Resource Management

Name and Signature of Accounting Officer

Official Stamp and Date

Programme: 16: Governance And Security

Sub-SubProgramme: 01: Logistical and Administrative Support to the Presidency

Department: Support to H.E the President

CostCentre: Administration and Support to the President

District: Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Abaasa Phionah	2302	Principal IEC Officer	U2	4,000,000	48,000,000
Abaho Enid Agatha	1740	Housekeeper	U6	424,253	5,091,036
Abaho Michael	2216	Driver	U8	215,822	2,589,864
Abaru Awati Florence	2363	Nursing Officer	U5	4,000,000	48,000,000
Abasa Dickson	2130	Gardener	U8	187,660	2,251,920
Abatoni Anna	692	Assistant Private Secretary	U3	902,612	10,831,344
Abbo Susan	2099	Senior Private Secretary/Legal Affairs	U1SE	7,000,000	84,000,000
Abdul Nsaale	2457	Driver	U8	209,859	2,518,308
Aboce Lawrence	1048	Machine Operator	U8	194,767	2,337,204
Abou Kisige	2937	Information Officer	U4	601,341	7,216,092
Abu Mwesigwa	2322	Photographer	U5	4,000,000	48,000,000
Acam Hellen	1214	Chef	U5	479,759	5,757,108
Acen Roseline	1690	Assistant Private Secretary	U3	2,300,000	27,600,000
Achaet Stephen Paul	2227	Cleaner	U8	191,180	2,294,160
Achago Annet Mutenga	2978	Nurse	U6	1,200,000	14,400,000
Acham Teddy	2038	Political Mobiliser	U6	600,000	7,200,000
Achan Winnie	2912	Chef	U5	447,080	5,364,960
Achen Agnes	2365	Assistant Private Secretary	U3	902,612	10,831,344
Achipa Jane	2925	Gardener	U8	213,832	2,565,984
Achuda Ivan	2664	Technician	U5	4,000,000	48,000,000
Achungwire Owen	2511	Information Officer	U4	3,500,000	42,000,000
Aciro Alice Okot	1617	Personal Secretary	U4	672,792	8,073,504
Adimi Hellen	2895	Political Mobiliser	U6	386,972	4,643,664
Adrole Yelstine	1757	Assistant Producer	U6	408,981	4,907,772
Agaba Bronze	2345	Internal Auditor	U4	876,222	10,514,664
Agaba Jennipher	891	Housekeeper	U6	386,972	4,643,664

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Department: Support to H.E the President

CostCentre: Administration and Support to the President

District: Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Agaba Kellen Muguzi	2270	Special Presidential Assistant/Political Affairs	U1P	2,350,546	28,206,552
Agaba Prize	2784	Waitress	U8	213,832	2,565,984
Agama Nelson	974	Technician (TV)	U5	436,677	5,240,124
Agwang Valentine	2101	Special Presidential Assistant/Political Affairs	U1P	2,350,546	28,206,552
Ahaisibe Wilfred	2801	Civil Engineer	U4	7,000,000	84,000,000
Ahimbisibwe Conrad Koradi	2383	Technician	U5	1,200,000	14,400,000
Ahimbisibwe Nicholas	1922	Mechanic	U7	1,000,000	12,000,000
Ahumuza Bless	2510	Information Officer	U4	1,500,000	18,000,000
Ahumuza Gillian	2846	Office Attendant	U8	213,832	2,565,984
Ainembabazi Enid	2898	Waitress	U8	213,832	2,565,984
Ainomugisha Michael	1607	Gardener	U8	187,660	2,251,920
Ajuna Albert	1944	Principal Policy Analyst	U2	1,282,315	15,387,780
Ajuna Naboth	2676	Driver	U8	209,859	2,518,308
Akakikunda Victoria	2077	Assistant Private Secretary	U3	902,612	10,831,344
Akampa Immaculate	2825	Cleaner	U8	187,660	2,251,920
Akampurira Josephine	1878	Cleaner	U8	187,660	2,251,920
Akampurira Solomon	1599	Gardener	U8	187,660	2,251,920
Akampwera Barbara	2050	Assistant Private Secretary	U3	943,990	11,327,880
Akankwasa Agnes	1591	Waiter/Waitress	U8	194,767	2,337,204
Akanshembusya Lydia	1918	Waitress	U8	187,660	2,251,920
Akantambira Dina	2573	Cook	U8	187,660	2,251,920
Akatukunda Sharot	2907	Cook	U8	187,660	2,251,920
Akello Esther	1851	Assistant Secretary	U4	723,868	8,686,416
Akello Hellen Okumu	120	Private Secretary	U2	1,259,083	15,108,996
Akello Jennifer	1476	Catering Officer	U5	479,759	5,757,108

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Department: Support to H.E the President

CostCentre: Administration and Support to the President

District: Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Akena Martin	2756	Information Officer	U4	1,500,000	18,000,000
Akitenge Annet	2964	Gardener	U8	213,832	2,565,984
Akol Evelyn Peace	2752	Information Officer	U4	1,500,000	18,000,000
Akol Rita	2923	Cleaner	U8	213,832	2,565,984
Akumu Teddy	2614	Information Officer	U4	1,500,000	18,000,000
Akundwe Ferdinand	865	Senior Electrical Engineering Tech	U3	17,695,000	212,340,000
Akwanget Paul	1561	Waiter/Waitress	U8	187,660	2,251,920
Akware Ruth	1509	Room Attendant	U8	187,660	2,251,920
Akwat David	2460	Driver	U8	209,859	2,518,308
Aleper charles	2962	Gardener	U8	213,832	2,565,984
Alex Kakooza	2817	Principal Private Secretary	U1SE	15,400,000	184,800,000
Alideki Teddy	2015	Senior Accounts Assistant	U5	479,759	5,757,108
Aliganyira Fauz	1993	Driver	U8	215,822	2,589,864
Alinaitwe Samuel	2724	Assistant Private Secretary	U3	3,500,000	42,000,000
Amandu Silvio	1784	Technician	U5	655,459	7,865,508
Amanyire Micheal	1585	Information Officer	U4	1,500,000	18,000,000
Amase Beatrice	2441	Cook	U8	187,660	2,251,920
Aminat Frances Patience	3075	Cook	U8	187,660	2,251,920
Amodoi Judith	2946	Assistant Private Secretary	U3	902,612	10,831,344
Amongin Clare	2904	Cook	U8	213,832	2,565,984
Ampaire Bonitah	2542	Assistant Private Secretary	U3	902,612	10,831,344
Ampumuza Isaac	3011	Information Officer	U4	1,500,000	18,000,000
Ampurira Rebecca	3001	Private Secretary	U2	1,201,688	14,420,256
Amullen Pamella	1453	Waiter/Waitress	U8	194,767	2,337,204
Amuriat Esther	2168	Senior Private Secretary/Political Affairs	U1SE	1,859,451	22,313,412

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Department: Support to H.E the President

CostCentre: Administration and Support to the President

District: Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Amuron Kevin	2989	Cook	U8	213,832	2,565,984
Angolere Christine	3119	Special Presidential Assistant/Political Affairs	U1P	9,000,000	108,000,000
Angutoko Alex	2931	Cleaner	U8	213,832	2,565,984
Aniku Susanne	2435	Assistant Private Seretary	U3	5,000,000	60,000,000
Ankunda Loy Kafura	2154	Cook	U8	194,767	2,337,204
Ankunda Mukama Joy	3029	Internal Auditor	U4	4,000,000	48,000,000
Annet Bakunzi Iragaba	2679	Private Secretary	U2	7,000,000	84,000,000
Anshemeza Joella	3012	Information Officer	U4	1,500,000	18,000,000
Anyakun Simon Peter	1368	Gardener	U8	213,832	2,565,984
Anyipo Aporu	2039	Housekeeper	U6	600,000	7,200,000
Anyuro Deborah	2306	Cleaner	U8	194,767	2,337,204
Apilo Judith Ewichu	2192	Assistant Private Secretary	U3	1,859,451	22,313,412
Apio Immaculate Mary	1866	Assistant Private Secretary	U3	933,461	11,201,532
Apolot Florence	2311	Private Secretary	U2	1,201,687	14,420,244
Apolot Frances	2918	Cook	U8	213,832	2,565,984
Ariho Melkaides	1703	Scientific Officer	U4	4,000,000	48,000,000
Ariho Muhwezi	2750	Information Officer	U4	1,500,000	18,000,000
Arike Delmont Moses	2396	Driver	U8	224,066	2,688,792
Arimi Justine	2922	Laundry Attendant	U8	213,832	2,565,984
Arimpa Phiona	2666	Office Attendant	U8	416,617	4,999,404
Arinaitwe Constance	1018	Room Attendant	U8	197,767	2,373,204
Arinaitwe Deus	1608	Gardener	U8	187,660	2,251,920
Arinaitwe Elias	634	Office Attendant	U8	219,909	2,638,908
Arinaitwe Natasha Asimwe	2260	Senior Probation & Welfare Officer	U3	799,323	9,591,876
Arinaitwe Salim	1982	Gardener	U8	194,767	2,337,204

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Arinda Edwin	2568	Office Attendant	U8	209,859	2,518,308
Arintwe Brian	2232	Assistant Director	U1SE	8,000,000	96,000,000
Arumadri Godfrey	1983	Gardener	U8	205,978	2,471,736
Asaba Alex	887	Gardener	U8	198,427	2,381,124
Asaba Immaculate	1530	Clerical Officer	U7	289,361	3,472,332
Asaba Richard	142	Waiter/Waitress	U8	187,660	2,251,920
Asasira Mary	2803	Room Attendant	U8	213,832	2,565,984
Asasira Naome	1838	Cleaner	U8	187,660	2,251,920
Asiimwe Agnes	2298	Cook	U8	191,180	2,294,160
Asiimwe Judith	2948	Cleaner	U8	187,660	2,251,920
Asiimwe Martin	1855	Assistant Secretary	U4	623,063	7,476,756
Asiimwe Violet Tindatiine	1997	Room Attendant	U8	187,660	2,251,920
Asimwe Charity	1067	Office Attendant	U8	232,657	2,791,884
Ataho Mariam	2859	Assistant Private Secretary	U3	902,611	10,831,332
Ataremwa Edmund Mugizi	1760	Scientific Officer	U4	4,000,000	48,000,000
Atim Justin	2868	Gardener	U8	213,832	2,565,984
Atine Samuel	1562	Waiter/Waitress	U8	187,660	2,251,920
Atuhairi Juliana	1266	Cook	U8	187,660	2,251,920
Atuheire Oliver	1847	Waitress	U8	187,660	2,251,920
Atukunda Anna Runonzya	1014	Waiter/Waitress	U8	205,978	2,471,736
Atukunda Maverick	2513	Information Officer	U4	1,500,000	18,000,000
Atukunda Natasha	3104	Assistant Private Secretary	U3	4,000,000	48,000,000
Atulinda Irene	2394	Internal Auditor	U4	3,500,000	42,000,000
Aturinda Brian	2268	MV Attendant	U8	187,660	2,251,920
Atwiine Joshua	2577	Driver	U8	209,859	2,518,308
Atwijukire Alice	154	Waitress	U8	187,660	2,251,920
Atwine Addy	1978	Private Secretary	U2	3,000,000	36,000,000

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Department: Support to H.E the President

CostCentre: Administration and Support to the President

District: Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Atwine Allan	2824	Motor Vehicle Attendant	U8	237,069	2,844,828
Atyang Christine	2916	Waitress	U8	213,832	2,565,984
Augustine Otuku	2896	Assistant Private Secretary	U3	902,612	10,831,344
Awor Grace	3018	Senior Assistant Secretary	U3	3,000,000	36,000,000
Ayebale Bright Churchill	3049	Mechanical Engineer	U4	5,600,000	67,200,000
Ayebare Desire	2663	Technician	U5	4,000,000	48,000,000
Ayebazibwe Patience	3071	Receptionist	U7	700,000	8,400,000
Ayella Ataro Paul	2793	Assistant Director	U1SE	10,000,000	120,000,000
Ayikoru Racheal	2852	Waitress	U8	213,832	2,565,984
Azairwe Enos	1558	Gardener	U8	202,166	2,425,992
Bagaju Kakono Norma	1264	Private Secretary	U2	1,201,688	14,420,256
Bagarukayo Keith Brian	2246	Information Technology Officer	U4	5,600,000	67,200,000
Bagonza Mohamed	2781	Senior Presidential Adv./Political Affairs	U1P	9,000,000	108,000,000
Baguma Baryareeba Grace	1662	Driver	U8	215,822	2,589,864
Baguma Godfrey	1123	Driver	U8	209,859	2,518,308
Baherezibwa Boaz	2169	Special Presidential Assistant/Political Affairs	U1P	2,350,546	28,206,552
Baine Emmanuel	719	Assistant Private Secretary	U3	902,612	10,831,344
Bakanya Anna	2427	Assistant Private Secretary	U3	902,612	10,831,344
Bakanyenza Henry B.	1354	Press Officer	U4	623,063	7,476,756
Balikoowa Ismail	374	Gardener	U8	205,978	2,471,736
Balikudembe Joseph	2200	Information Technology Officer	U4	4,000,000	48,000,000
Balinda David N.	1357	Programme Assistant	U7	377,781	4,533,372
Balinda T. Edison	1350	Principal Procurement Officer	U2	1,291,880	15,502,560
Baluku Zile	2294	Catering Officer	U5	455,804	5,469,648

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Bamanya Ronald	1588	Executive Chef	U5	456,394	5,476,728
Bamwesigye James	664	Driver	U8	224,066	2,688,792
Bamwine Mercy Mworzi	2490	Internal Auditor	U4	3,500,000	42,000,000
Bamwonjobora Abel	1909	Driver	U8	213,832	2,565,984
Banabera Rebecca	1563	Waiter/Waitress	U8	187,660	2,251,920
Bandeeba Geoffrey	1635	Office Attendant	U8	209,859	2,518,308
Barekye Jane	1382	State House Comptroller	U1SE	15,400,000	184,800,000
Barigye Moses	2144	Cleaner	U8	187,660	2,251,920
Barigye Robert	1710	Scientific Officer	U4	4,000,000	48,000,000
Barihona Samson	1867	Information Technology Officer	U4	6,000,000	72,000,000
Barinda Patsy	613	Flight Attendant/Purser	U5	6,021,303	72,255,636
Barungi Desree Barlow	1395	Special Presidential Asst/ Info & Research	U1P	2,350,546	28,206,552
Baryamujura Ignatius	1411	Driver	U8	209,859	2,518,308
Baryayetegyereza Geoffrey	2522	Information Officer	U4	1,500,000	18,000,000
Basaija Johnson Stone	2165	Driver	U8	209,859	2,518,308
Basangwa Namugweri Proscovia	2807	Private Secretary	U2	4,000,000	48,000,000
Bashemeire Scovia	3077	Assistant Private Secretary	U3	902,612	10,831,344
Basiga Kasiano	43	Housekeeper	U6	386,972	4,643,664
Batui Benjamin Batta Aahy	2405	Technician	U5	2,200,000	26,400,000
Batamera Derrick	2631	Waiter/Waitress	U8	187,660	2,251,920
Bautu charles	876	Gardener	U8	202,166	2,425,992
Bbale Francis	1955	Mechanic	U7	1,000,000	12,000,000
Belinda ILamai Eleanor	2861	Assistant Records Officer	U5	3,500,000	42,000,000
Benon Twineobusingye	2805	Principal Human Resource Officer	U2	1,690,781	20,289,372

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Besigye Fred	1810	Vector Control Officer	U5	4,000,000	48,000,000
Besiima Ronald	67400	Scientific Officer	U4	4,000,000	48,000,000
Betty Kayezu	2083	Procurement Officer	U4	798,667	9,584,004
Beyunga Richard	847	Driver	U8	232,657	2,791,884
Bezuidenhout Juliana	999	Private Secretary	U2	1,201,688	14,420,256
Bijja Kenneth Kennson	2046	Information Technology Officer	U4	6,000,000	72,000,000
Bindeeba Joy Connie	1017	Presidential Advisor/Mobilisation	U1P	4,000,000	48,000,000
Birungi Agnes	1852	Senior Human Resource Officer	U3	902,612	10,831,344
Birungi Byandusya Darline	2433	Private Secretary	U2	1,201,688	14,420,256
Birungi Irene Mugisha	2411	Private Secretary	U2	4,000,000	48,000,000
Birungi Juliet	1729	Waiter/Waitress	U8	187,660	2,251,920
Biryomumaisho Fostino	701	Gardener	U8	187,660	2,251,920
Bisaso Ahmed	2378	Gardener	U8	187,660	2,251,920
Bisaso John	2191	Political Mobiliser	U6	600,000	7,200,000
Bitali Jane	1523	Research Officer	M6.1	700,306	8,403,672
Bitali Josephine	1669	Assistant Private Secretary	U3	933,461	11,201,532
Bongole Joshua	1717	Engineering Assistant	U7	4,000,000	48,000,000
Bongomin Deo	1732	Catering Officer	U5	447,080	5,364,960
Bongomin Patrick	2520	Information Officer	U4	1,500,000	18,000,000
Bonnie Kanduho	2759	Information Officer	U4	1,500,000	18,000,000
Bujjingo Treasure Winnie	265	Aircraft Engineer	U4	15,150,000	181,800,000
Bukenya Edirisa	2393	Driver	U8	209,859	2,518,308
Bukenya Edward	1580	Political Mobiliser	U6	386,972	4,643,664
Bukoli Bernard	2278	Waiter/Waitress	U8	191,180	2,294,160

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Bukyana Justine	2172	Political Mobiliser	U6	1,000,000	12,000,000
Bunoti Fredrick	2495	Senior Legal Officer	U3	3,500,000	42,000,000
Bunya Emmanuel	2822	Public Relations Officer	U4	1,500,000	18,000,000
Buryo Emmanuel Kasasira	2984	Information Officer	U4	988,313	11,859,756
Bushema Sunday Emmanuel	1286	Senior Private Secretary/Political Affairs	U1SE	1,859,451	22,313,412
Busiku Moses	2151	Gardener	U8	187,660	2,251,920
Busingye Adrine	20136	Storekeeper	U7	426,265	5,115,180
Busingye Beatrice	899	Housekeeper	U6	386,972	4,643,664
Busingye Evelyn	1736	Chef	U5	447,080	5,364,960
Busingye Lillian	1321	Gardener	U8	213,832	2,565,984
Butaaho Michael	2860	Driver	U8	237,069	2,844,828
Butagira S. Penelope	1170	Special Presidential Assistant/Household Affairs	U2	5,000,000	60,000,000
Butesi Juliana Sheila	2041	Assistant Private Secretary	U3	933,461	11,201,532
Butukaine Annet	2364	Assistant Private Secretary	U3	3,950,000	47,400,000
Buwule Paul	2448	Gardener	U8	187,660	2,251,920
Buyondo Majibu	2648	Cook	U8	187,660	2,251,920
Bwanaranda Banabasi	1986	Gardener	U8	198,427	2,381,124
Bwire Wanyama Zeverio	2634	Waiter/Waitress	U8	187,660	2,251,920
Bwogi Nathan	2208	Assistant Private Secretary	U3	5,000,000	60,000,000
Byakutaga Patrick Kevin	1106	Private Secretary	U2	1,291,880	15,502,560
Byamukama Saul Nuwe	2674	Driver	U8	209,859	2,518,308
Byamungu Katusiime Charles	1619	Assistant Secretary	U4	794,074	9,528,888
Byangwe Justus	1771	Principal ICT Officer	U2	4,500,000	54,000,000
Byaruhanga Alfred Bosco	2110	Accounts Assistant	U7	377,781	4,533,372
Byaruhanga Benard	2045	Mechanic	U7	1,000,000	12,000,000

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Byaruhanga Benson	1155	Documentation Officer	U4	4,000,000	48,000,000
Byaruhanga Godwin	223	Chauffeur	U7	268,143	3,217,716
Byaruhanga Mark Joel	2245	Information Technology Officer	U4	4,000,000	48,000,000
Byaruhanga Medard	315	Gardener	U8	205,978	2,471,736
Byaruhanga Moses	404	Senior Presidential Adv./Political Affairs	U1P	15,000,000	180,000,000
Byayesu Hudson	2700	Driver	U8	209,859	2,518,308
Byiringiro Peace	1891	Housekeeper	U6	408,981	4,907,772
Byonanebye Kirizo	2398	Driver	U8	209,859	2,518,308
Charles Okidi	1931	Captain Presidential Helicopter	U1SE	28,520,891	342,250,692
Chebet Esther	2324	Cleaner	U8	187,660	2,251,920
Chelagant Edward	2272	Cameraman (TV)	U6	455,804	5,469,648
Chelangat Nancy Rose	2320	Assistant Private Secretary	U3	933,461	11,201,532
Chemtai Dennis	2531	Senior Legal Officer	U3	3,500,000	42,000,000
Chemusto Sarah	1778	Research Officer	M6.1	723,868	8,686,416
Chemutai Feni	1995	Cleaner	U8	187,660	2,251,920
Cheptoyet Naster	2269	Assistant Private Secretary	U3	912,771	10,953,252
Cherop Irene	1243	Senior Personal Secretary	U3	990,589	11,887,068
Cherop Rebecca	2318	Housekeeper	U6	404,981	4,859,772
Cherop Tom Newton	1910	Driver	U8	209,859	2,518,308
Cherotich Allen	2619	Senior Assistant Records Officer	U4	601,341	7,216,092
Cherotich Anthony Kuka	2314	Private Secretary	U2	1,212,620	14,551,440
Cherukut Sarah	2150	Personal Secretary	U4	601,341	7,216,092
Damulira Fred	1803	Driver	U8	228,316	2,739,792
Daniel Jjingo	2085	Motor Vehicle Attendant	U8	800,000	9,600,000

Programme: 16: Governance And Security

Sub-SubProgramme: 01: Logistical and Administrative Support to the Presidency

Department: Support to H.E the President

CostCentre: Administration and Support to the President

District: Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ddumba Sadala	1839	Tent Attendant (Cleaner)	U8	187,660	2,251,920
Deo Mutumba	2758	Information Officer	U4	1,500,000	18,000,000
Deo Otim	2745	Information Officer	U4	1,500,000	18,000,000
Desire Amanya	2751	Information Officer	U4	1,500,000	18,000,000
Diku Charles	349	Gardener	U8	213,832	2,565,984
Dipio Jane	1329	Cleaner	U8	191,180	2,294,160
Doreen Nantambi	2969	Information Officer	U4	1,500,000	18,000,000
Dr. Abindabyamu Barbara	3026	Assistant Director	U1SE	10,000,000	120,000,000
Dr. Isabirye Gerald	3027	Assistant Director	U1SE	5,408,476	64,901,712
Dr. Kenneth Omona	2618	Principal Private Secretary	U1SE	15,400,000	184,800,000
Dr. Naamara Warren	2381	Director/MHSDMU	U1SE	15,000,000	180,000,000
Dr. Nsubuga Kaddu Edward	3105	Presidential Advisor/Mobilisation	UIP	9,000,000	108,000,000
Dracia Vicky	1503	Pastry Cook	U8	187,660	2,251,920
Drametu Walter Acika	2552	Information Officer	U4	1,500,000	18,000,000
Dumba Siraje	499	Motor Vehicle Attendant	U8	224,066	2,688,792
Edimu Francis	2420	Gardener	U8	4,000,000	48,000,000
Egwali Rashid	1655	Driver	U8	213,832	2,565,984
Ekongot John Robert	2881	Senior Private Secretary/Political Affairs	U1SE	902,611	10,831,332
Emokor Isaac	2463	Chief Engineer	U1SE	17,695,000	212,340,000
Erima Charles	1758	Assistant Producer	U6	386,972	4,643,664
Erima Denis	2638	Cleaner	U8	187,660	2,251,920
Erima Samson Were	1696	Artisan	U7	268,143	3,217,716
Erinah Kagisha	1992	Senior Legal Officer	U3	5,000,000	60,000,000
Ernest Kyendigwaku	1968	Garage Foreman	U6	4,000,000	48,000,000
Eroku Stanley Ben	2550	Public Relations Officer	U4	3,500,000	42,000,000

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District: Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Esatu John Robert	1306	Painter	U8	198,427	2,381,124
Esther Kisakye Gasana	2770	Nurse	U6	5,884,476	70,613,712
Etole Addy Archangel	822	TV Technician	U6	430,025	5,160,300
Fagayo Eric	1218	Senior Assistant Secretary	U3	4,000,000	48,000,000
Farouk Kirunda	1813	Deputy Press Secretary	U4	2,000,000	24,000,000
Friday Annet	495	Driver	U8	209,859	2,518,308
Friday Annet	345	Waiter/Waitress	U8	187,660	2,251,920
Gabriel Byamukama	1933	Senior Engine & AF Mant. Tech	U3	17,695,000	212,340,000
Gaddafi Nnganda	2178	Driver	U8	213,832	2,565,984
Gaigulo Peter	1011	Aircraft Engineer	U4	17,695,000	212,340,000
Ganafa Ben	1627	Mechanic	U7	1,000,000	12,000,000
Gerald Kansiime	2741	Assistant Private Secretary	U3	4,000,000	48,000,000
Gerald Ssesanga	2080	Cook	U8	198,427	2,381,124
Godfrey Mugabi	2086	Mechanic	U7	1,000,000	12,000,000
Gulume Hadijja	2919	Cook	U8	213,832	2,565,984
Gumisiriza Stephen	2966	Chauffeur	U7	268,143	3,217,716
Gumoshabe Catherine	2900	Waitress	U8	213,832	2,565,984
Gumisiriza Adolf	472	Gardener	U8	202,166	2,425,992
Gunter Lange Karl	2239	Special Presidential Asst/ Political Affairs	U1P	10,640,000	127,680,000
Gyezaho Fred	1007	Senior Assistant Secretary	U3	4,000,000	48,000,000
Habasa Andrew	2507	Information Officer	U4	1,500,000	18,000,000
Hadijah Namyalo Uzeiye	2988	Special Presidential Asst/Political Affairs	U1P	12,000,000	144,000,000
Hakizimana Daniel	2849	Waiter/Waitress	U8	213,832	2,565,984
Harah Mutesi	2941	Assistant Private Secretary	U3	902,612	10,831,344

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Hashaka Nyirabagabe Jacqueline	3041	Receptionist	U7	268,143	3,217,716
Henry Musinguzi	2760	Information Officer	U4	1,500,000	18,000,000
Henry Musinguzi	2739	Senior Information Officer	U3	6,000,000	72,000,000
Heshima Daria	1527	Librarian	U4	601,341	7,216,092
Hirrome Abe	2548	Private Secretary	U2	5,700,000	68,400,000
Hubote Rebecca	3097	Legal Assistant	U5	2,000,000	24,000,000
Iberut Joseph	2954	Housekeeper	U6	386,972	4,643,664
Ikatan Jacinta	2953	Assistant Private Secretary	U3	1,090,272	13,083,264
Ikilai Faith Dorcus	1735	Assistant Private Secretary	U3	923,054	11,076,648
Ikiriza Night	2721	Private Secretary	U2	1,235,852	14,830,224
Ilukor Emmanuel	2180	Assistant Private Secretary	U3	5,000,000	60,000,000
Inzikuru Dorcus	2438	Assistant Private Secretary	U3	6,000,000	72,000,000
Irumba Doreen	94	Office Supervisor	U5	425,074	5,100,888
Isingoma Erisania	2129	Political Mobiliser	U6	1,000,000	12,000,000
Isingoma John	1386	Driver	U8	209,859	2,518,308
Isingoma Peter	2190	Information Technology Officer	U4	4,000,000	48,000,000
Isingoma Tom Mwesigwa	3023	Mechanical Engineer	U4	5,600,000	67,200,000
Isoke Henry	2489	Senior Presidential Adv./Political Affairs	U1P	24,000,000	288,000,000
Itungo Joram	519	Clerical Officer	U7	283,913	3,406,956
Iyamet Alice	2897	Political Assistant	U6	386,972	4,643,664
Jalromo Collin	2506	Information Officer	U4	1,500,000	18,000,000
Jane Francis Akitenge	2950	Legal Assistant	U5	447,080	5,364,960
Job Katana	257	Driver	U8	209,859	2,518,308
Joshua Potere Mushwa	2744	Information Officer	U4	1,500,000	18,000,000
Joyce Nakasi	2933	Office Attendant	U8	213,832	2,565,984

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Julius Enyalu	2938	Information Officer	U4	386,972	4,643,664
Jumba Pontiano Lwembaawo	1648	Assistant Director	U1SE	8,000,000	96,000,000
Juuko Yusuf	334	Driver	U8	228,316	2,739,792
Kaaya Kityo Robert	2685	Cameraman (TV)	U6	386,972	4,643,664
Kaayi Ronald	1958	Senior Engineering Assistant	U5	4,000,000	48,000,000
Kabahenda Edith	1339	Office Attendant	U8	219,909	2,638,908
Kabahindi Hadija	1756	Political Mobiliser	U6	424,253	5,091,036
Kabaho Jane	2016	Cleaner	U8	191,180	2,294,160
Kabahubya Deborah	1333	Waiter/Waitress	U8	187,660	2,251,920
Kabahuma Annet	2866	Assistant Private Secretary	U3	902,612	10,831,344
Kabahweza Rose	17	Senior Catering Officer	U4	601,341	7,216,092
Kabaikya Jean Tracy	1752	Assistant Secretary	U4	672,792	8,073,504
Kabala John	610	Driver	U8	209,859	2,518,308
Kabandize Scovia	1336	Gardener	U8	187,660	2,251,920
Kabarokore Jane	544	Office Attendant	U8	209,859	2,518,308
Kabayaga Priscilla Namara	2686	Cameraman (TV)	U6	386,972	4,643,664
Kabazaire Rose	832	Receptionist	U7	284,417	3,413,004
Kabazarwe Shallon	2876	Waitress	U8	187,660	2,251,920
Kabibi Elizabeth	2753	Information Officer	U4	1,500,000	18,000,000
Kabibi Flora	1104	Assistant Private Secretary	U3	923,054	11,076,648
Kabira Denis	1949	Motor Vehicle Attendant	U8	187,660	2,251,920
Kabiri Michael	2349	Driver	U8	209,859	2,518,308
Kabuganda Armson Tumwine	1305	Procurement Officer	U4	940,366	11,284,392
Kabugo Ronald	632	Housekeeper	U6	386,972	4,643,664
Kabuye Emmanuel	2697	Special Presidential Assistant/Political Affairs	U1P	10,640,000	127,680,000

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kabwama Lawrence	1290	Principal Development Analyst	U2	1,291,880	15,502,560
Kabwimukya Resty	10	Gardener	U8	187,660	2,251,920
Kafureeka Bonita	2399	Special Presidential Asst/Political Affairs	U1P	9,000,000	108,000,000
Kageye Susan	2768	Senior Presidential Advisor/ Invesments	U1P	24,000,000	288,000,000
Kaggwa Chrisestom	2440	Cook	U8	187,660	2,251,920
Kagoya Asha	2788	Assistant Private Secretary	U3	902,612	10,831,344
Kaheru Stephen	3096	Assistant Private Secretary	U3	3,500,000	42,000,000
Kahwa Mary	48	Housekeeper	U6	424,253	5,091,036
Kahwa Robinah	1521	Housekeeper	U6	386,972	4,643,664
Kajoba Sam	1537	Gardener	U8	202,166	2,425,992
Kajolima Christine	1526	Waiter/Waitress	U8	198,427	2,381,124
Kajumba Lydia	2644	Cook	U8	187,660	2,251,920
Kajumbura Kasumba Musa	3092	Gardener	U8	1,500,000	18,000,000
Kakande Enoch	2327	Photographer	U5	4,000,000	48,000,000
Kakande Godfrey	1850	Private Secretary	U2	1,201,688	14,420,256
Kakande Henry	2419	Gardener	U8	187,660	2,251,920
Kakuhikire Charity	1524	Senior Presidential Adv./Poverty Alleviation	U1P	6,000,000	72,000,000
Kakuhikire Susan	370	Senior Accounts Assistant	U5	511,479	6,137,748
Kakuru Edward	2188	Information Technology Officer	U4	4,000,000	48,000,000
Kakuru John Maguru	2833	Cook	U8	213,832	2,565,984
Kakuru Loius	267	Senior Engineering Assistant	U5	4,000,000	48,000,000
Kakwezi Geoffrey	2136	Special Presidential Assistant/Mobilisation	U1P	2,350,546	28,206,552

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Kalebo Elvin	2690	Technician	U5	447,080	5,364,960
Kalebo James Nim	1389	Technical Staff Assistant (Radio)	U7	316,393	3,796,716
Kalenzi Sam	497	Driver	U8	224,066	2,688,792
Kalibera Lilian Mugasa	1642	Research Officer	M6.1	723,868	8,686,416
Kalinaki Bakali	1820	Driver	U8	219,909	2,638,908
Kalule Ssenko Ruth	1022	Private Secretary	U2	4,000,000	48,000,000
Kalule Sulait	1028	MV Attendant	U8	198,427	2,381,124
Kalyango Robert	741	Driver	U8	209,859	2,518,308
Kalyebi Amis	2642	Cook	U8	187,660	2,251,920
Kamaikya Madesta	2616	Housekeeper	U6	386,972	4,643,664
Kamara Latif	1999	Gardener	U8	194,767	2,337,204
Kamatenesi Joan	1296	Room Attendant	U8	187,660	2,251,920
Kampororo Norman	3112	Private Secretary	U2	1,201,688	14,420,256
Kamugisha Arthur	340	Housekeeper	U6	386,972	4,643,664
Kamugisha Darlington	1002	Motor Vehicle Attendant	U8	202,166	2,425,992
Kamugisha Herbert	2672	Driver	U8	209,859	2,518,308
Kamukama Abert	2231	Room Attendant	U8	205,978	2,471,736
Kamukama Allen	1398	Receptionist	U7	268,143	3,217,716
Kamukama Phiona	2612	Waitress	U8	187,660	2,251,920
Kamulegeya John	24521	Driver	U8	209,859	2,518,308
Kamuli Juliet	2000	Waitress	U8	198,427	2,381,124
Kamwine Mercy Precious	2254	Private Secretary	U2	4,500,000	54,000,000
Kanakulya Sempa Stephen	1260	Programme Assistant (Radio)	U7	316,393	3,796,716
Kaneete Apophia	2942	Private Secretary	U2	1,201,688	14,420,256
Kangabo Coderia	3017	Office Attendant	U8	209,859	2,518,308
Kangume Peace	2297	Cook	U8	191,180	2,294,160

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kankunda Joy	609	Office Attendant	U8	237,069	2,844,828
Kanshama Loy	1861	Room Attendant	U8	194,767	2,337,204
Kansiime Grace Mwesigye	3091	Special Presidential Assistant/Political Affairs	UIP	10,640,000	127,680,000
Kansiime Harriet	1529	Senior Accounts Assistant	U5	479,759	5,757,108
Kansiime Nathan	1698	Artisan	U7	289,369	3,472,428
Kansiime Vasta	1245	Personal Secretary	U4	601,341	7,216,092
Kanyerezi Mathias	1441	Driver	U8	215,822	2,589,864
Kanyijuka Jennifer	1687	Chef	U5	479,759	5,757,108
Kanyike Elizabeth Serunkuma	311	Private Secretary	U2	1,235,852	14,830,224
Kanyunyuzi Maureen	1809	Head Dhobi/Laundry Supervisor	U6	386,972	4,643,664
Karamagi Iryne Watenga	2035	Special Presidential Asst/ Welfare	UIP	8,000,000	96,000,000
Karamagi M. J.	350	Housekeeper	U6	424,253	5,091,036
Karamukyo Caroline	2375	Assistant Secretary	U4	601,341	7,216,092
Karugaba Edmond	1365	Driver	U8	209,859	2,518,308
Karugaba Johnson	2470	Mechanic	U7	1,000,000	12,000,000
Karuhanga Wilson	725	Assistant Private Secretary	U3	4,250,000	51,000,000
Karungi Sarah	2355	Waitress	U8	187,660	2,251,920
Kasaga Anthony	254	Information Officer	U4	744,866	8,938,392
Kasakya Sulaiman	2480	Mechanic	U7	1,000,000	12,000,000
Kasali David	1628	Motor Vehicle Attendant	U8	800,000	9,600,000
Kasana Karugaba	1623	Mechanic	U7	1,000,000	12,000,000
Kasasira Benon	1713	Senior Engineering Assistant	U5	3,500,000	42,000,000
Kasembo Jane	2001	Office Attendant	U8	215,822	2,589,864
Kashemeire Allen	801	Office Attendant	U8	209,859	2,518,308

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kasisaki Christine	1989	Cleaner	U8	202,166	2,425,992
Kasolo Simon	1731	Waiter/Waitress	U8	198,427	2,381,124
Kasoro Edith	1227	Assistant Private Secretary	U3	943,991	11,327,892
Kasozi Tadeo	1708	Scientific Officer	U4	4,000,000	48,000,000
Kasozi Wilberforce	2785	Gardener	U8	213,832	2,565,984
Kasumba Paul	867	Office Attendant	U8	232,657	2,791,884
Kaswabuli Musa	2265	Driver	U8	219,909	2,638,908
Kaswabuli Rebecca	2275	Waitress	U8	191,180	2,294,160
Katarbarwa Asiiimwe Redemptor	1681	Assistant Private Secretary	U3	923,054	11,076,648
Katarbarwa Harriet	2326	Assistant Animal Husbandry Officer	U5	4,000,000	48,000,000
Katafa Sam	2654	Driver	U8	209,859	2,518,308
Katana Faith Mirembe	1110	Assistant Private Secretary	U3	6,000,000	72,000,000
Kateeba David	348	Welfare Assistant	U7	369,419	4,433,028
Katamba Reuben	2995	Special Presidential Asst/Political Affairs	U1P	9,000,000	108,000,000
Katende Francis	930	Artisan	U7	268,143	3,217,716
Katende Rashid	783	Driver	U8	228,316	2,739,792
Katendwa Everjoy	3037	Driver	U8	447,080	5,364,960
Kato Blessing	1679	Office Typist	U7	316,393	3,796,716
Kato Hamuza	2456	Driver	U8	209,859	2,518,308
Katsigazi Joseph	1965	Motor Vehicle Attendant	U8	800,000	9,600,000
Katumba Stanley	1183	Machine Operator	U8	194,767	2,337,204
Katungi Micheal	2694	Cleaner	U8	187,660	2,251,920
Katunguka Esau	772	Driver	U8	224,066	2,688,792
Katusabe Primah	4818	Gardener	U8	194,767	2,337,204

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Katushabe Ruth	3014	Senior Presidential Adv./Political Affairs	U1P	15,000,000	180,000,000
Katushabe Stella	1265	Private Secretary	U2	1,201,688	14,420,256
Katuutu Hilda	2043	Nursing Officer	U5	4,921,555	59,058,660
Katwesige Caroline	2620	Senior Assistant Records Officer	U4	601,341	7,216,092
Kavule Vincent	1790	Technician	U5	655,459	7,865,508
Kavuma Abdulla	762	Motor Vehicle Attendant	U8	202,166	2,425,992
Kawagga John Bosco	2392	Steward	U8	187,660	2,251,920
Kaweesa Alex	4239	Information Technology Officer	U4	4,000,000	48,000,000
Kaweesa Ben	2477	Aircraft Engineer	U4	17,695,000	212,340,000
Kaweesa Ntege Wilson	1581	Electrician	U7	268,143	3,217,716
Kaweesa Ronald	2632	Waiter/Waitress	U8	187,660	2,251,920
Kaweesi Max Willy	2323	Senior Radio Technician	U4	4,000,000	48,000,000
Kawooya Jamil	1693	Gardener	U8	187,660	2,251,920
Kawooya Ronald	2691	Technician	U5	447,080	5,364,960
Kawuma Bosco	2695	Driver	U8	209,859	2,518,308
Kawuma Viola Nachwa	2107	Counsellor	U5	487,124	5,845,488
Kayemba Ali	2343	Mechanic	U7	1,000,000	12,000,000
Kayeyera Isabirye Robert	1603	Data Management Officer	U4	4,000,000	48,000,000
Kayongo Mukwaya Frank	875	Office Attendant	U8	219,909	2,638,908
Kazibwe Meddy	2397	Driver	U8	209,859	2,518,308
Kebirungi Vastina	2436	Waitress	U8	187,660	2,251,920
Keeya Veneratus N. G.	128	Principal Information Officer/PRO	U2	1,282,315	15,387,780
Keke Yusuf	2677	Driver	U8	209,859	2,518,308
Kembabazi Caroline	2430	Assistant Private Secretary	U3	933,460	11,201,520

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Kemigisa Lilian	1483	Executive Housekeeper	U3	2,500,000	30,000,000
Kemigisa Prossy	1753	Cleaner	U8	187,660	2,251,920
Kemirembe Annet	3040	Quantity Surveyor	U4	4,000,000	48,000,000
Kemirembe Justine	2283	Steward	U8	191,180	2,294,160
Kennedy Oreste Odongkara	2766	Information Officer	U4	1,500,000	18,000,000
Kenyena Norah	1667	Legal Assistant	U5	4,000,000	48,000,000
Keronga Stephen	1356	Technician (TV)	U5	340,282	4,083,384
Kezimbira Ahmed	2421	Gardener	U8	187,660	2,251,920
Khatooko Samalie	3113	Personal Secretary	U4	601,341	7,216,092
Khauka Andrew	2536	Special Presidential Asst/Political Affairs	U1P	5,000,000	60,000,000
Kibira Albert	2826	Cleaner	U8	213,832	2,565,984
Kibirige Bob	1394	Political Mobiliser	U6	1,000,000	12,000,000
Kibowa Ausi	2593	Civil Engineer	U4	5,600,000	67,200,000
Kibuuka Jenniffer Kamujje	2076	Private Secretary	U2	3,000,000	36,000,000
Kibuule Franco	2514	Information Officer	U4	3,500,000	42,000,000
Kiconco Brenda	2711	Assistant Private Secretary	U3	902,612	10,831,344
Kiconco Catherine Mugisha	122	Accounts Assistant	U7	316,393	3,796,716
Kiconco Florah	1442	Senior Private Secretary/Legal Affairs	U1SE	7,000,000	84,000,000
Kiconco Josephine	2247	Assistant Private Secretary	U3	912,771	10,953,252
Kiconco Miriam	1934	Private Secretary	U2	1,201,688	14,420,256
Kiduma Umar	2827	Cleaner	U8	213,832	2,565,984
Kiggundu Badru	2401	Senior Presidential Adv./Economic Affairs	U1P	15,000,000	180,000,000
Kigongo Andrew Isaa	2834	Cook	U8	213,832	2,565,984
Kigongo Moses	3048	Driver	U8	209,859	2,518,308

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Department: Support to H.E the President

CostCentre: Administration and Support to the President

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kigozi Hillary	621	Driver	U8	268,143	3,217,716
Kihembo Saphira	310	Accounts Assistant	U7	316,393	3,796,716
Kihumuro Phoebe	919	Office Attendant	U8	219,909	2,638,908
Kiiza Alphonse	2132	Political Mobiliser	U6	1,000,000	12,000,000
Kiiza Lilian Viola	2252	Senior Human Resource Officer	U3	902,612	10,831,344
Kiiza Stanley	1888	Senior Engineering Assistant	U5	4,000,000	48,000,000
Kikobya Maliza Joy	1508	Waiter/Waitress	U8	194,767	2,337,204
Kikome Debora Nansubuga	2662	Cleaner	U8	187,660	2,251,920
Kilara Tom Ogaba	2218	Driver	U8	213,832	2,565,984
Kimbowa Jonathan	291	Gardener	U8	187,660	2,251,920
Kimera Mohamed	1044	Gardener	U8	198,427	2,381,124
Kimuli Mathias	1258	Driver	U8	386,972	4,643,664
Kimuli Shaban	2219	Driver	U8	219,909	2,638,908
Kimuli William	89	Cleaner	U8	187,660	2,251,920
Kinalwa Sulaiman	3024	Scientific Officer	U4	5,600,000	67,200,000
Kinkuhaire Justine	2414	Waitress	U8	187,660	2,251,920
Kintu Kassim	1860	Cleaner	U8	209,859	2,518,308
Kiplangat Kusuro Abel	2338	Gardener	U8	187,660	2,251,920
Kirabo Bonny	2473	Senior Legal Officer	U3	6,000,000	72,000,000
Kirabo Hope	2185	Room Attendant	U8	191,180	2,294,160
Kirabo Mercy	2673	Waitress	U8	187,660	2,251,920
Kiragga Sulah	1474	Electrician	U7	268,143	3,217,716
Kirumira Henry	406	Motor Vehicle Attendant	U8	187,660	2,251,920
Kirunda Abubaker	2404	Press Officer	U4	623,063	7,476,756
Kisaka Augustine	1538	Political Mobiliser	U6	424,253	5,091,036
Kisakye Maureen Flavia	2450	Housekeeper	U6	386,972	4,643,664

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kisembo Godfrey	49	Chauffeur	U7	268,143	3,217,716
Kisembo Patrick	2143	Cleaner	U8	191,180	2,294,160
Kisitu George William	776	Driver	U8	224,066	2,688,792
Kisolo David	2240	Information Technology Officer	U4	4,000,000	48,000,000
Kitenda Calvin	3079	Driver	U8	209,859	2,518,308
Kitunzi Gafabusa Juliet	884	Senior Personal Secretary	U3	933,461	11,201,532
Kivumbi Daniel	977	Gardener	U8	205,978	2,471,736
Kiwala Azena	2289	Waitress	U8	191,180	2,294,160
Kiwuwa Kiguli Charles	1294	Private Secretary	U2	4,500,000	54,000,000
Kiyingi Annetty	1012	Personal Secretary	U4	798,535	9,582,420
Kiyingi Fred	633	Engineering Assistant	U7	369,419	4,433,028
Kizito Brian	2669	Driver	U8	209,859	2,518,308
Kizito Joseph	1672	Chauffeur	U7	268,143	3,217,716
Kizito Juma Abdulrahman	2162	Driver	U8	215,822	2,589,864
Kizito William	478	Senior Accounts Assistant	U5	472,079	5,664,948
Kobusingye Azida	2494	Assistant Private Secretary	U3	5,000,000	60,000,000
Kobusingye Deborah	110	Office Typist	U7	370,282	4,443,384
Komugisha Angella	2186	Personal Secretary	U4	644,785	7,737,420
Komugisha Bridget	16621	Mechanic	U7	1,000,000	12,000,000
Komugisha Dorothy	2613	Assistant Private Secretary	U3	902,612	10,831,344
Komugisha Jane	189	Clerical Officer	U7	1,000,000	12,000,000
Komuhangi Betty	2237	Housekeeper	U6	394,159	4,729,908
Komuhangi Charity	1295	Office Typist	U7	316,393	3,796,716
Komuhangi Christine	630	Senior Personal Secretary	U3	943,990	11,327,880
Komuhimbo Harriet	2929	Assistant Private Secretary	U3	902,612	10,831,344
Kukiriza Sylvia	2402	Cook	U8	187,660	2,251,920

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kukunda Samantha	2044	Research Officer	M6.1	700,306	8,403,672
Kulu Kibwika Joseph	19091	Driver	U8	224,066	2,688,792
Kulumba Mark	1875	Steward	U8	187,660	2,251,920
Kusasira Junior	2317	Driver	U8	215,822	2,589,864
Kusiima Jacqueline	1926	Assistant Private Secretary	U3	923,054	11,076,648
Kuzaima Muswala	2712	Driver	U8	209,859	2,518,308
Kwagala Maureen	1686	Steno Secretary	U5	430,025	5,160,300
Kwekamba Joseph	2864	Data Management Officer	U4	4,000,000	48,000,000
Kwesiga Deo	1981	Housekeeper	U6	401,664	4,819,968
Kwikiriza Peter	1957	Mechanic	U7	1,000,000	12,000,000
Kyakuha Moris	2256	Information Technology Officer	U4	4,500,000	54,000,000
Kyakunda Monic	2828	Cleaner	U8	213,832	2,565,984
Kyaligonza Julius	2374	Waiter/Waitress	U8	209,859	2,518,308
Kyalisima Promise	3109	Assistant Private Secretary	U3	902,612	10,831,344
Kyampeire Jenniffer	2877	Cook	U8	187,660	2,251,920
Kyasimire Annet	1668	Room Attendant	U8	198,427	2,381,124
Kyasimire Joy	543	Rest House Attendant	U8	187,660	2,251,920
Kyasimire Patience	1593	Waiter/Waitress	U8	194,767	2,337,204
Kyasimire Rose	1314	Assistant Private Secretary	U3	902,612	10,831,344
Kyasimire Safura	2567	Cleaner	U8	187,660	2,251,920
Kyembabazi Penina Lorna	183	Senior Personal Secretary	U3	933,461	11,201,532
Kyeyune Musoke Simon	2819	Information Officer	U4	1,500,000	18,000,000
Kyobe Denis	2665	Political Mobiliser	U6	596,831	7,161,972
Kyobutungi Sheba	1746	Senior Mechanical Engineer	U3	6,000,000	72,000,000
Kyogabirwe Beatrice	2014	Gardener	U8	187,660	2,251,920
Kyohairwe Catherine	1105	Personal Secretary	U4	644,785	7,737,420

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kyohairwe Mercy	2530	Office Attendant	U8	209,859	2,518,308
Kyompeire Editor	264611	Cook	U8	187,660	2,251,920
Kyomuhendo Eunice Emily	173	Cleaner	U8	187,660	2,251,920
Kyomukama Apophia	2258	Private Secretary	U2	1,212,620	14,551,440
Kyoshabire Joy	267112	Cook	U8	187,660	2,251,920
Kyosimire Martha	3098	Information Officer	U4	1,500,000	18,000,000
Lalam Margaret	184	Special Presidential Asst/ Political Affairs	U1P	6,000,000	72,000,000
Lamony Thomas	395	Assistant Private Seretary	U3	902,612	10,831,344
Latigo Olal Sylvia	1636	Senior Presidential Adv./Women Affairs	U1P	2,382,073	28,584,876
Lobwangor Jane	1380	Housekeeper	U6	386,972	4,643,664
Longa Godfrey	1516	Assistant Private Secretary	U3	923,054	11,076,648
Loy Nabiryo	2935	Steno Secretary	U5	447,080	5,364,960
Lubega Gonzaga	2212	Driver	U8	213,832	2,565,984
Lubega Joseph Ngabo	1697	Plumber	U8	209,859	2,518,308
Lubega Yakub	3013	Principal Accountant	U2	1,728,007	20,736,084
Lubowa Hassan	3005	Driver	U8	209,859	2,518,308
Lubowa Hussein	1991	Cleaner	U8	187,660	2,251,920
Luganda Katavu Leo	1846	Driver	U8	213,832	2,565,984
Lugaya Joel	1747	Mechanical Engineer	U4	5,600,000	67,200,000
Lukhude Jamia	2248	Political Mobiliser	U6	600,000	7,200,000
Lukomwa Jamil	2829	Cleaner	U8	213,832	2,565,984
Lukwago Brian	2718	Driver	U8	209,859	2,518,308
Lukyamuzi Shaban Moses	2981	Special Presidential Asst/Political Affairs	U1P	12,000,000	144,000,000
Lumu B. Grace	781	Driver	U8	237,069	2,844,828

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Lutaaya Charles Lwanga	1425	Senior Presidential Adv./Political Affairs	U1P	21,600,000	259,200,000
Lutalo David	2698	Driver	U8	209,859	2,518,308
Luti Vincent	2850	Waiter/Waitress	U8	213,832	2,565,984
Luyima Hassan	1927	Information Technology Officer	U4	4,000,000	48,000,000
Luyinda Ronald	1379	Information Technology Officer	U4	2,200,000	26,400,000
Lwere George Anthony	1841	Driver	U8	209,859	2,518,308
Mabati Apollo	2148	Special Presidential Assistant/Civilian Veterans	U1P	2,350,546	28,206,552
Mabirizi Douglas	2551	Information Officer	U4	1,500,000	18,000,000
Mabirizi Kato Ernest	460	Driver	U8	268,143	3,217,716
Mafumo Kefa	1970	Technical Staff Assistant	U7	321,527	3,858,324
Magezi Fred Kiriinju	2747	Information Officer	U4	1,500,000	18,000,000
Magezi Kalule Aisha	1136	Private Secretary	U2	1,201,688	14,420,256
Magomu Tony	3032	Driver	U8	209,859	2,518,308
Mahaba Naluyinda Janat	2171	Political Mobiliser	U6	1,000,000	12,000,000
Maima Wapakabulo	1595	Assistant Private Secretary	U3	943,991	11,327,892
Makeba Marion	452	Housekeeper	U6	386,972	4,643,664
Makoha Francis Egesa	983	Aircraft Engineer	U4	17,695,000	212,340,000
Male Solomon	2749	Information Officer	U4	1,500,000	18,000,000
Manoti Mohammed	1661	Driver	U8	209,859	2,518,308
Masagazi Kato Henry	1512	Private Secretary	U2	2,400,000	28,800,000
Masambo Robert	1293	Driver	U8	215,822	2,589,864
Masibo Irene	2350	Cook	U8	187,660	2,251,920
Matanda Geoffrey	885	Catering Officer	U5	447,080	5,364,960
Matembela Tonny	2906	Cleaner	U8	213,832	2,565,984

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Mathias Onder	817	Senior Radio Technician	U4	4,000,000	48,000,000
Matia Mulumba	2650	Laundry Attendant	U8	187,660	2,251,920
Matovu Muwada	1582	Driver	U8	209,859	2,518,308
Matsiko James Arthur	918	Assistant Private Secretary	U3	2,300,000	27,600,000
Matsiko Rabson	2204	Information Technology Officer	U4	4,000,000	48,000,000
Mawanda Emmanuel	2835	Cook	U8	213,832	2,565,984
Maweje Andrew	800	Driver	U8	228,316	2,739,792
Mayanja Faridah Nassali	2072	Political Mobiliser	U6	424,253	5,091,036
Mayeku Roberts	1351	Chef	U5	479,759	5,757,108
Mayende Isaac	2539	Driver	U8	209,859	2,518,308
Mayombo Daniel	2492	Senior Legal Officer	U3	3,500,000	42,000,000
Mayombwe Gerald	3082	Cleaner	U8	187,660	2,251,920
Mbabazi Alice	1444	Cleaner	U8	187,660	2,251,920
Mbabazi Annet	1423	Room Attendant	U8	187,660	2,251,920
Mbabazi Annet Hadija	1522	Gardener	U8	187,660	2,251,920
Mbabazi Beatrice	2158	Cleaner	U8	194,767	2,337,204
Mbabazi Goretti Maria	273	Community Development Officer	U4	799,323	9,591,876
Mbabazi Halima	2733	Cook	U8	187,660	2,251,920
Mbabazi Jesca	2426	Assistant Private Secretary	U3	902,612	10,831,344
Mbabazi John	2244	Gardener	U8	187,660	2,251,920
Mbabazi Kasabiiti Betty	118	Private Secretary	U2	1,201,688	14,420,256
Mbabazi Medard	2649	Laundry Attendant	U8	187,660	2,251,920
Mbabazi Monica	1987	Private Secretary	U2	6,000,000	72,000,000
Mbabazi Rosette	1320	Clerical Officer	U7	268,143	3,217,716
Mbaziira Mathias	2687	Assistant Director	U1SE	5,408,476	64,901,712

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mbiine Doris M. mutahunga	2465	Special Presidential Assistant/Mobilisation	UIP	5,000,000	60,000,000
Mbiro Annet	1262	Nurse	U6	4,408,476	52,901,712
Mbogo Tenywa Edward	1252	Office Attendant	U8	209,859	2,518,308
Mbolanyi Caroline	2762	Research Officer	M6.1	1,500,000	18,000,000
Michael Woira	2748	Information Officer	U4	1,500,000	18,000,000
Migadde Bashir	2417	Gardener	U8	187,660	2,251,920
Miiti K. M. Vincent	1677	Driver	U8	209,859	2,518,308
Mirembe Catherine	1889	Receptionist	U7	268,143	3,217,716
Mirembe Joyce	306	Housekeeper	U6	386,972	4,643,664
Mirembe Mary	1928	Cleaner	U8	191,180	2,294,160
Mirembe Noelina Prossy	1282	Waiter/Waitress	U8	205,978	2,471,736
Monday Jackson	1728	Chief Steward	U5	479,759	5,757,108
Monday Moses	576	Gardener	U8	205,978	2,471,736
Monday Silvan Kahwa	581	Carpenter	U8	209,859	2,518,308
Moria Lucy	79	Catering Officer	U5	447,080	5,364,960
Moses Kibanzanga	2464	Assistant Private Secretary	U3	902,612	10,831,344
Mpaata Jerome Owagage	1649	Assistant Director	UISE	8,000,000	96,000,000
Mpaata Rebecca Elizabeth	2334	Private Secretary	U2	1,201,688	14,420,256
Mpagi John Baptist	2769	Nurse	U6	6,000,000	72,000,000
Mpanga Fahad	2715	Driver	U8	209,859	2,518,308
Mpanga Ibrahim	2214	Driver	U8	215,822	2,589,864
Mubeezi James	408	Political Mobiliser	U6	600,000	7,200,000
Mubiru Alex	1140	Office Attendant	U8	224,066	2,688,792
Mubiru John	2455	Driver	U8	209,859	2,518,308
Mubiru Wilson	1842	Driver	U8	215,822	2,589,864
Muchunguzi Wilber	2633	Waiter/Waitress	U8	187,660	2,251,920

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mucunguzi Geoffrey	1780	Driver	U8	213,832	2,565,984
Mudondo Aoli Joyce	546	Senior Assistant Records Officer	U4	3,000,000	36,000,000
Mudoola Irene	314	Assistant Private Secretary	U3	923,054	11,076,648
Mufunghi Ronald	662	Office Attendant	U8	209,859	2,518,308
Mugabe Paul	2851	Waiter/Waitress	U8	213,832	2,565,984
Mugabi Ainea	2140	Driver	U8	209,859	2,518,308
Mugaiga Kashaaja Robert	3090	Senior Private Secretary/Political Affairs	U1SE	1,201,688	14,420,256
Muganga Jethro	2505	Data Management Officer	U4	3,500,000	42,000,000
Mugarra Christine	2137	Presidential Advisor/Mobilisation	U1P	4,000,000	48,000,000
Mugarura Arnold	2002	Steward	U8	187,660	2,251,920
Mugasa Joseph	1004	Motor Vehicle Attendant	U8	205,978	2,471,736
Mugasa Joseph	1375	Cook	U8	194,767	2,337,204
Mugenyi Richard	557	Office Attendant	U8	209,859	2,518,308
Mugerwa Alex	2344	Mechanic	U7	1,000,000	12,000,000
Mugerwa Christine	2951	Cook	U8	213,832	2,565,984
Mugerwa Robert	1885	Cook	U8	194,767	2,337,204
Mugisa Martin	1498	Chef	U5	447,080	5,364,960
Mugisha Aldrine	1817	Tent Attendant (Cleaner)	U8	194,767	2,337,204
Mugisha Amjad Elias	1943	Civil Engineer	U4	5,600,000	67,200,000
Mugisha Benon	1834	Chef	U5	479,759	5,757,108
Mugisha Charity	1076	Community Development Officer	U4	623,063	7,476,756
Mugisha Saidi	2707	Driver	U8	209,859	2,518,308
Mugoda Wilberforce	1471	Principal Catering Officer	U3	902,612	10,831,344
Mugoowa Steven	2579	Driver	U8	209,859	2,518,308

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Mugoya Charles	2250	Cleaner	U8	191,180	2,294,160
Mugumya George	959	Principal Telephone Officer	U4	672,792	8,073,504
Muhairwe Christopher	1533	Private Secretary	U2	1,259,083	15,108,996
Muhammed Kafuuma Ziloole	2093	Driver	U8	209,859	2,518,308
Muhanguzi Joseph	222	Driver	U8	209,859	2,518,308
Muhereza Nicholas	2211	Assistant Private Secretary	U3	5,000,000	60,000,000
Muhimbura Julius	2509	Information Officer	U4	1,500,000	18,000,000
Muhoozi Alice	2131	Senior Presidential Advisor/Literary Affairs	U1P	7,300,000	87,600,000
Muhumuza Julius	2661	Driver	U8	209,859	2,518,308
Muhwezi Douglas	2432	First Officer, Helicopter	U1SE	27,690,185	332,282,220
Muhwezi Grade Mugabe	3057	Assistant Private Secretary	U3	3,500,000	42,000,000
Muhwezi Steven	2972	Private Secretary	U2	1,201,688	14,420,256
Muhwezi Susan	1101	Special Presidential Asst/ AGOA & Trade Matters	U1P	2,382,073	28,584,876
Muhwezi Wilson	588	Gardener	U8	198,426	2,381,112
Mujuni Edgar	3073	Special Presidential Asst/ Political Affairs	U1P	15,000,000	180,000,000
Mujuni Justus	2710	Driver	U8	209,859	2,518,308
Mujuni K. Willy	1804	Driver	U8	224,066	2,688,792
Mukabera Annette	1932	Special Presidential Asst/Political Affairs	U1P	7,300,000	87,600,000
Mukama Arafat	2413	Cook	U8	187,660	2,251,920
Mukama Wycliff Gratian	2255	Senior Legal Officer	U3	3,500,000	42,000,000
Mukasa Ahmada	950	Driver	U8	209,859	2,518,308
Mukasa Edward	788	Office Attendant	U8	232,657	2,791,884
Mukasa Gorreti	1994	Gardener	U8	187,660	2,251,920
Mukasa Joanita N.	1109	Senior Accounts Assistant	U5	479,759	5,757,108

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Mukasa Joseph	1446	Mechanical Engineer	U4	5,600,000	67,200,000
Mukasa Saidi	503	Chef	U5	447,080	5,364,960
Mukiibi Raymond George	2424	Cleaner	U8	187,660	2,251,920
Mukisa Arthur	1573	Technical Staff Assistant	U7	316,393	3,796,716
Mukonyezi Benson	600	Waiter/Waitress	U8	187,660	2,251,920
Mukuba John	827	Driver	U8	219,909	2,638,908
Mukula Emmanuel	2967	Driver	U8	237,069	2,844,828
Mukwaya Abby	1353	Senior Presidential Adv./Political Affairs	U1P	15,000,000	180,000,000
Mukwaya Frank	2713	Driver	U8	209,859	2,518,308
Mukwaya Paul	2719	Driver	U8	209,859	2,518,308
Mula Anthony	1397	Assistant Private Seretary	U3	902,612	10,831,344
Mulalu Daniel	2163	Private Secretary	U2	1,235,852	14,830,224
Mulimira Christine Kintu	2340	Special Presidential Asst/ Political Affairs	U1P	4,000,000	48,000,000
Mulinde Emmanuel	2830	Cleaner	U8	213,832	2,565,984
Mulindwa Robert Muwonge	3053	Accountant	U4	934,922	11,219,064
Muloddi Molly	758	Housekeeper	U6	424,253	5,091,036
Mulonzi Kenneth	2127	Driver	U8	215,822	2,589,864
Mulumba Adam	1544	Driver	U8	209,859	2,518,308
Mupenzi Emmanuel	1985	Gardener	U8	205,978	2,471,736
Murangi Willy	1712	Scientific Officer	U4	4,000,000	48,000,000
Musanje Joseph	2541	Driver	U8	209,859	2,518,308
Musasizi Moses	1120	Driver	U8	219,909	2,638,908
Musasizi Nasili	2476	Gardener	U8	187,660	2,251,920
Musiime Hebert	2395	Driver	U8	209,859	2,518,308
Musiimenta Hellen	2804	Electrical Engineer	U4	5,600,000	67,200,000

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Musinguzi Arthur Didan	2754	Information Officer	U4	1,500,000	18,000,000
Musinguzi Nicholas	2266	MV Attendant	U8	191,180	2,294,160
Musinguzi Vincent	699	Private Secretary	U2	1,859,451	22,313,412
Musisi Atanas	2767	Driver	U8	209,859	2,518,308
Musisi David	2796	Driver	U8	237,069	2,844,828
Musisi Godfrey	166	Gardener	U8	213,832	2,565,984
Musoke Charles	1961	Senior Engineering Assistant	U5	4,000,000	48,000,000
Musoke Hillary Emmanuel	2181	Private Secretary	U2	1,212,620	14,551,440
Musoke Priscilla Sheila	2554	Information Officer	U4	1,500,000	18,000,000
Musubika Dianah	1545	Waiter/Waitress	U8	187,660	2,251,920
Musubire K. Vincent	1206	DPPS	U1SE	1,859,451	22,313,412
Mutai Moses	2325	Gardener	U8	194,767	2,337,204
Mutazindwa Jerry	3030	Office Attendant	U8	209,859	2,518,308
Mutebi Ronald	897	Office Attendant	U8	232,657	2,791,884
Mutebi Yusuf	2684	Cameraman (TV)	U6	386,972	4,643,664
Mutebire David	131	Senior TV Producer	U3	912,771	10,953,252
Mutesi Janet	2755	Information Officer	U4	1,500,000	18,000,000
Muteteri Mugenyi Joy	1005	Assistant Private Secretary	U3	902,612	10,831,344
Mutibwa Living	2179	Driver	U8	213,832	2,565,984
Mututa James	1148	Principal Information Officer/PRO	U2	1,201,687	14,420,244
Muwanga David	440	Telephone Operator	U7	316,393	3,796,716
Muwanguzi Rojius	2475	Gardener	U8	187,660	2,251,920
Muwanika Musa	3818	Tent Attendant (Cleaner)	U8	187,660	2,251,920
Muwonge Charles Sebataya	986	Assistant Private Secretary	U3	990,589	11,887,068
Muwonge Edrisa	321	Gardener	U8	187,660	2,251,920
Muwonge Silvester	2927	Gardener	U8	213,832	2,565,984

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Muyambi Edison	2213	Driver	U8	213,832	2,565,984
Muyigi Emmanuel Wakorach	2273	Senior Radio Technician	U4	4,000,000	48,000,000
Muyingo Stephen	176	Senior Presidential Adv./Economic Affairs	U1P	10,000,000	120,000,000
Mwebaze Jortham	1606	Assistant Private Secretary	U3	3,000,000	36,000,000
Mwebesa Christine Charity	641	Special Presidential Assistant/Political Affairs	U1P	6,000,000	72,000,000
Mwebesa Robert	2229	Laundry Attendant	U8	191,180	2,294,160
Mwesiga Richard	1709	Scientific Officer	U4	4,000,000	48,000,000
Mwesigwa Dinah Lule	272	Clerical Officer	U7	1,000,000	12,000,000
Mwesigwa Rossette	793	Dhobi	U8	202,166	2,425,992
Mwesigye Frank	2215	Driver	U8	224,066	2,688,792
Mwesigye Justus	1707	Scientific Officer	U4	4,000,000	48,000,000
Mwima Gideon	1482	Principal Catering Officer	U3	902,612	10,831,344
Mwirumubi James	1566	Laundry Attendant	U8	187,660	2,251,920
Mwolobi Aida	971	Office Attendant	U8	228,316	2,739,792
Mwolobi Irene	2194	Scientific Officer	U4	4,000,000	48,000,000
Naamala Immaculate	2176	Principal Policy Analyst	U2	1,291,880	15,502,560
Nababi Alizic	1504	Pastry Cook	U8	187,660	2,251,920
Nababi Hawa	2307	Cleaner	U8	191,180	2,294,160
Nabagereka Sumini	2312	Political Mobiliser	U6	386,972	4,643,664
Nabagesera Catherine Naava	1248	Special Presidential Asst/Political Affairs	U1P	2,350,546	28,206,552
Nabasa Immaculate	1074	Assistant Private Secretary	U3	902,612	10,831,344
Nabasa Jesca	2235	Room Attendant	U8	191,180	2,294,160
Nabasa Missa Joyce	798	Office Attendant	U8	219,909	2,638,908
Nabatanzi Julian Muwanga	2220	Director/MHSDMU	U1SE	10,000,000	120,000,000

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Nabaterega Faridah	2199	Senior Accounts Assistant	U5	479,759	5,757,108
Nabawanuka Margaret	82	Cook	U8	187,660	2,251,920
Nabayego Janah	2447	Gardener	U8	187,660	2,251,920
Nabirye Barbara	3054	Special Presidential Asst/ Political Affairs	U1P	7,000,000	84,000,000
Nabirye Sarah	617	Gardener	U8	187,660	2,251,920
Nabirye Sarah	1831	Gardener	U8	187,660	2,251,920
Nabukeera Harriet	1923	Cook	U8	187,660	2,251,920
Nabukeera Maria	2774	Nurse	U6	4,408,476	52,901,712
Nabukenya Emilly	2092	Information Technology Officer	U4	4,000,000	48,000,000
Nabukwasi Rebecca	1452	Waiter/Waitress	U8	194,767	2,337,204
Nabulo Harriet	2976	Waitress	U8	187,660	2,251,920
Nabulo Jackline	2106	Political Mobiliser	U6	424,253	5,091,036
Nabulya Jascent	1308	Garden Superintendent	U7	316,393	3,796,716
Nabumba Justine	2836	Cook	U8	213,832	2,565,984
Nabunya Hanifa	1501	Cook	U8	187,660	2,251,920
Nabuyobo Ethel	1451	Waiter/Waitress	U8	194,767	2,337,204
Nabwire Beatrice	1450	Assistant Private Secretary	U3	902,612	10,831,344
Nabwire Sarah	449	Waitress	U8	187,660	2,251,920
Nabyonga Dorothy	1416	Catering Officer	U5	447,080	5,364,960
Nachwa Evelyia	3035	Special Presidential Assistant/Political Affairs	U1P	2,350,546	28,206,552
Nagadya Mable Ssensamba	412	Office Attendant	U8	209,859	2,518,308
Nagujja Anita Bridget	2442	Assistant Private Secretary	U3	902,612	10,831,344
Naigaga Lilian	2429	Political Mobiliser	U6	600,000	7,200,000
Naikazi Betsy Barbrah	1576	Personal Secretary	U4	601,134	7,213,608

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Nairuba Florence	1506	Waiter/Waitress	U8	194,767	2,337,204
Najjuma S. S. Faridah	1849	Special Presidential Asst/Political Affairs	UIP	7,300,000	87,600,000
Najuna Danson	2598	Driver	U8	209,859	2,518,308
Nakabugo Rebecca	2293	Cleaner	U8	191,180	2,294,160
Nakagolo Oliver	2288	Waitress	U8	191,180	2,294,160
Nakajja Hanifa	3078	Office Attendant	U8	209,859	2,518,308
Nakajja Ritah	2496	Office Attendant	U8	209,859	2,518,308
Nakajooga Grace	2777	Nurse	U6	1,500,000	18,000,000
Nakakawa Florence	1646	Receptionist	U7	268,143	3,217,716
Nakakeeto Christine	1940	Assistant Producer	U6	394,159	4,729,908
Nakalema Isabella	2709	Senior Human Resource Officer	U3	902,612	10,831,344
Nakamyia Esther	1278	Room Attendant	U8	205,978	2,471,736
Nakanjako Allen	096	Waiter/Waitress	U8	187,660	2,251,920
Nakasagga Juliet	2625	Cleaner	U8	187,660	2,251,920
Nakasi Jackline	185	Office Typist	U7	347,302	4,167,624
Nakasi Margaret	1493	Chef	U5	479,759	5,757,108
Nakasi Violet	1556	Cleaner	U8	198,427	2,381,124
Nakato Naome Nakimuli	2692	Librarian	U4	601,341	7,216,092
Nakaweke Monica Ayela	842	Waiter/Waitress	U8	202,166	2,425,992
Nakaye Mary Theresa	2023	Personal Secretary	U4	601,341	7,216,092
Nakayenga Saidat Rashidah	2187	Assistant Private Secretary	U3	912,771	10,953,252
Nakayima Grace	616	Gardener	U8	187,660	2,251,920
Nakayima Lydia	1053	Assistant Private Secretary	U3	933,461	11,201,532
Nakayiza Sarah	2284	Cleaner	U8	191,180	2,294,160
Nakazibwe Safina	3746	Mechanical Engineer	U4	5,600,000	67,200,000

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Nakidde Bernadette	1564	Waiter/Waitress	U8	187,660	2,251,920
Nakijoba Majorine	2789	Assistant Private Secretary	U3	902,612	10,831,344
Nakijoba Majorine	1618	Assistant Private Secretary	U3	902,612	10,831,344
Nakimbugwe Sharon	2203	Waitress	U8	187,660	2,251,920
Nakizito Harriet	400	Housekeeper	U6	386,972	4,643,664
Nakkazi Evelyne	2775	Nurse	U6	4,408,476	52,901,712
Nakubulwa Nulu	2202	Assistant Animal Husbandry Officer	U5	2,200,000	26,400,000
Nakuya Gertrude	2853	Waitress	U8	213,832	2,565,984
Nakuya Joan Esther	2952	Cook	U8	213,832	2,565,984
Nakyambadde Resty	2462	Nurse	U6	1,421,634	17,059,608
Nalubega Farida	1240	Sanitary Cleaner	U8	213,832	2,565,984
Nalubega Shakirah	1647	Cook	U8	187,660	2,251,920
Nalubowa Kevin Luyiga	2639	Waitress	U8	187,660	2,251,920
Naluggya Jackline	3083	Cleaner	U8	187,660	2,251,920
Nalugo Sandra Faudey	1438	Office Attendant	U8	224,066	2,688,792
Nalugwa Nakamya Annet	1763	Private Secretary	U2	1,235,852	14,830,224
Nalukenge Sarah	2837	Cook	U8	213,832	2,565,984
Nalukwago Agnes	886	Housekeeper	U6	424,253	5,091,036
Nalule Aisha Kabwandi	2798	Information Technology Officer	U4	2,200,000	26,400,000
Nalule Jamida	2005	Political Mobiliser	U6	600,000	7,200,000
Nalule Joyce	1881	Cook	U8	187,660	2,251,920
Nalule Teddy	2449	Gardener	U8	187,660	2,251,920
Nalunga Rosemary	905	Personal Secretary	U4	3,000,000	36,000,000
Nalunkuma Jesca Kisakye	2838	Cook	U8	213,832	2,565,984
Naluwu Beth	2914	Housekeeper	U6	386,972	4,643,664

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Nalwanga Sarah	1671	Assistant Private Secretary	U3	933,461	11,201,532
Nalweyiso Proscovia	1098	Senior Presidential Adv./Defence & Security	U1P	9,000,000	108,000,000
Namakolo Susan	1495	Room Attendant	U8	187,660	2,251,920
Namala Norah	3100	Information Officer	U4	1,500,000	18,000,000
Namala Scovia	1836	Cleaner	U8	198,427	2,381,124
Namale Juliet	2823	Political Mobiliser	U6	394,159	4,729,908
Namanya James	524	Accounts Assistant	U7	347,302	4,167,624
Namanya Richard Nuunu	1883	Driver	U8	213,832	2,565,984
Namanya Venansio	2006	Office Attendant	U8	215,822	2,589,864
Namara Jovia	1725	Waiter/Waitress	U8	198,427	2,381,124
Namara Namatovu Allen	2693	Waitress	U8	187,660	2,251,920
Namara Peace	2280	Waitress	U8	191,180	2,294,160
Namata Sarah	1901	Cook	U8	187,660	2,251,920
Namatovu Halima	2474	Office Attendant	U8	209,859	2,518,308
Namatovu Joy	1502	Pastry Cook	U8	187,660	2,251,920
Namayanja Kiwanuka Mariam	1097	Private Secretary	U2	1,235,852	14,830,224
Nambasa Sarah	1882	Cleaner	U8	187,660	2,251,920
Nambasi Annet	1511	Laundry Attendant	U8	187,660	2,251,920
Nambatya Josephine	1781	Personal Secretary	U4	601,341	7,216,092
Nambejja Hanifa	1643	Gardener	U8	187,660	2,251,920
Nambi Alice	1485	Housekeeper	U6	424,253	5,091,036
Nambi Harriet	1355	Information Officer	U4	672,792	8,073,504
Nambi Sarah Kirunda	2354	Political Mobiliser	U6	600,000	7,200,000
Nambi Shamim	2201	Senior Accounts Assistant	U5	479,759	5,757,108
Namirembe Josephine	2116	Cleaner	U8	191,180	2,294,160
Namirembe Juliet Nalumaga	2400	Cook	U8	187,660	2,251,920

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Namubiru Faridah	3240	Personal Secretary	U4	623,063	7,476,756
Namubiru Lukia	1716	Mechanical Engineer	U4	5,600,000	67,200,000
Namuddu Ruth	2570	Procurement Officer	U4	909,244	10,910,928
Namukasa Allen	2285	Cleaner	U8	191,180	2,294,160
Namuklimba Florence	2974	Waitress	U8	187,660	2,251,920
Namukose Susan Lubogo	1515	Private Secretary	U2	1,201,688	14,420,256
Namuli Shania	2840	Cook	U8	213,832	2,565,984
Namusisi Balisuleyo Sulaina	24078	Cleaner	U8	187,660	2,251,920
Namusobyia Hadijah	3103	Assistant Private Secretary	U3	4,000,000	48,000,000
Namutebi Deborah	2415	Waitress	U8	187,660	2,251,920
Namutebi Margaret	660	Room Attendant	U8	187,660	2,251,920
Namutosi Doreen	2336	Cook	U8	187,660	2,251,920
Namwase Monica	1238	Pool Steno	U6	430,025	5,160,300
Namwebya Annet	2412	Cook	U8	187,660	2,251,920
Namyalo Immaculate	1507	Waiter/Waitress	U8	194,767	2,337,204
Nanfuka Jane	448	Nurse	U6	1,421,634	17,059,608
Nangoli Fred	1322	Information Officer	U4	4,000,000	48,000,000
Nankunda Elizabeth	2564	Senior Legal Officer	U3	5,000,000	60,000,000
Nankunda Molly	1542	Press Officer	U4	700,306	8,403,672
Nankunda Pamera	2540	Assistant Private Secretary	U3	902,612	10,831,344
Nanono Irene	2184	Press Officer	U4	623,063	7,476,756
Nansamba Ruth	2279	Waitress	U8	191,180	2,294,160
Nanshemeza Grace	2292	Room Attendant	U8	191,180	2,294,160
Nansubuga Joanita	2854	Waitress	U8	213,832	2,565,984
Nantongo Rosemary	1280	Cook	U8	213,832	2,565,984
Nantume Perusi	2193	Driver	U8	219,909	2,638,908
Nanyanzi Rosemary	1281	Cook	U8	213,832	2,565,984

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Nyanzi Veronica Celline	3114	Assistant Private Secretary	U3	902,612	10,831,344
Nanyonga Allen	1345	Private Secretary	U2	1,201,688	14,420,256
Nanyonga Justine	1919	Housekeeper	U6	394,159	4,729,908
Nanyonga Suwaiba	2886	Cleaner	U8	213,832	2,565,984
Nanyonjo Sumaya	2637	Cleaner	U8	187,660	2,251,920
Nanyonjo Victoria	871	Waiter/Waitress	U8	202,166	2,425,992
Nasasira Barbara	3108	Assistant Private Secretary	U3	902,612	10,831,344
Nasasira Juliet	2977	Waitress	U8	187,660	2,251,920
Nassali Shabirah	2790	Assistant Private Secretary	U3	902,612	10,831,344
Nassan Tandekwire Mutembeya	3007	Senior Presidential Adv./Political Affairs	U1P	15,000,000	180,000,000
Nassimbwa Norah	1764	Assistant Private Secretary	U3	933,461	11,201,532
Nassolo Marjorine	2331	Press Officer	U4	623,063	7,476,756
Nassolo Pauline	1638	Private Secretary	U2	4,000,000	48,000,000
Nassozi Rosette	2722	Cook	U8	187,660	2,251,920
Nassozi Rosette	2409	Housekeeper	U6	386,972	4,643,664
Natasha Mariam	2515	Information Officer	U4	3,500,000	42,000,000
Natuhwera Ezera	2481	Mechanic	U7	1,000,000	12,000,000
Natukunda Jennifer	1417	Catering Officer	U5	479,759	5,757,108
Natukunda Joy	372	Senior Accounts Assistant	U5	479,759	5,757,108
Naturinda Jonan	1657	Driver	U8	209,859	2,518,308
Natwijuka Mackline	2802	Cleaner	U8	401,492	4,817,904
Nava Rita Florance	18	Cook	U8	187,660	2,251,920
Nayebare Frank	1430	Farm Manager	U5	2,200,000	26,400,000
Nayebare Jovert	2555	Information Officer	U4	1,500,000	18,000,000
Nayebare Joy	523	Accounts Assistant	U7	316,393	3,796,716
Nayebare Kellen	1543	Probation and Welfare Officer	U4	644,785	7,737,420

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Nayebare Monick	1405	Nurse	U6	4,000,000	48,000,000
Nayebare Pateince	2418	Housekeeper	U6	386,972	4,643,664
Nayiga Esther Lilian	1274	Private Secretary	U2	1,212,620	14,551,440
Nazziwa Gorret	2772	Nurse	U6	4,658,476	55,901,712
Ndaisaba Moses	2720	Driver	U8	209,859	2,518,308
Ndi Yobo Peter	863	Chief Engineer	U1SE	29,376,518	352,518,216
Ndikitenda Margaret	2145	Cleaner	U8	187,660	2,251,920
Ndyamusiima Nathan	2286	Cleaner	U8	191,180	2,294,160
Ndyaremwaki Edmond	914	Research Officer	M6.1	794,074	9,528,888
Ndyomugenyi Rene Mwenesa	2491	Senior Economist	U3	3,500,000	42,000,000
Ndyomugenyi Sandra	1864	Assistant Private Secretary	U3	2,000,000	24,000,000
Nelson Bwire	2332	Senior Radio Technician	U4	2,800,000	33,600,000
Ngabirano John	734	Gardener	U8	202,166	2,425,992
Ngirabakunzi Richard	96	Waiter/Waitress	U8	202,166	2,425,992
Ngolobe Amos	2535	Special Presidential Asst/ Political Affairs	U1P	5,000,000	60,000,000
Nimusiima Victor	2820	Senior Information Officer	U3	1,500,000	18,000,000
Ninsiima Rugunduka Asaph	385	Driver	U8	209,859	2,518,308
Niwamanya Henry	2660	Driver	U8	209,859	2,518,308
Nkamuhebwa Micheal	2100	Driver	U8	209,859	2,518,308
Nkoko Janet	2406	Housekeeper	U6	386,972	4,643,664
Nkomo Joshua	3099	Information Officer	U4	1,500,000	18,000,000
Nkonge Timothy	2155	Senior Private Secretary/Youth	U1SE	7,000,000	84,000,000
Nkwanga Ronald	2863	Office Attendant	U8	187,660	2,251,920
Nkwanga Zakaria Isaac	2274	Senior Electrical Engineering Tech	U3	5,600,000	67,200,000
Nkwanzi Daphine	2049	Assistant Private Secretary	U3	943,990	11,327,880

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Nsamba Edward Musisi	1500	Chef	U5	447,080	5,364,960
Nsamba Godfrey	2451	Cleaner	U8	187,660	2,251,920
Nsamba Zula	1539	Political Mobiliser	U6	424,253	5,091,036
Nsereko Sebuliba Joseph	253	Driver	U8	209,859	2,518,308
Nshemereirwe Samuel	1317	Waiter/Waitress	U8	187,660	2,251,920
Nsita Margaret	2263	Personal Secretary	U4	623,063	7,476,756
Nsubuga Badru	2578	Driver	U8	209,859	2,518,308
Nsubuga Daniel	2924	Cleaner	U8	213,832	2,565,984
Nsubuga Paul	2321	Senior Electrical Engineering Tech	U3	5,600,000	67,200,000
Nsubuga William	2431	Cleaner	U8	187,660	2,251,920
Ntabadde Catherine	2376	Cook	U8	187,660	2,251,920
Ntale Abdul	496	Driver	U8	224,066	2,688,792
Ntalibala Stephen	2290	Waiter/Waitress	U8	191,180	2,294,160
Ntate Ivan	2271	Cameraman (TV)	U6	455,804	5,469,648
Ntege Eric	2689	Technician	U5	447,080	5,364,960
Ntege Joseph	2353	Steward	U8	187,660	2,251,920
Nuwagaba Emmanuel	2875	Political Mobiliser	U6	386,972	4,643,664
Nuwagaba John Bosco	1908	Driver	U8	215,822	2,589,864
Nuwagira Moses	1156	Driver	U8	209,859	2,518,308
Nuwahereza Jackline	1948	Waiter/Waitress	U8	198,427	2,381,124
Nuwahereza Patience	2716	Accountant	U4	798,667	9,584,004
Nuwamanya Laban	2453	Driver	U8	209,859	2,518,308
Nuwasasira Audrey	2675	Cook	U8	187,660	2,251,920
Nuwasasira Justine	2139	Cleaner	U8	187,660	2,251,920
Nuwasasira Kellen	2841	Cook	U8	213,832	2,565,984
Nuwe Elizabeth	1313	Assistant Secretary	U4	700,306	8,403,672

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CostCentre: Administration and Support to the President

District: Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Nuwe Rosean	313	Assistant Private Secretary	U3	990,589	11,887,068
Nuweahereza Ronah	2947	Information Technology Officer	U4	6,000,000	72,000,000
Nuweayombeka Annah	2319	Office Attendant	U8	209,859	2,518,308
Nuwemugizi Christine	1733	Waiter/Waitress	U8	194,767	2,337,204
Nuwetwine David	1054	Gardener	U8	198,427	2,381,124
Nyabongo Deborah	1297	Catering Officer	U5	479,759	5,757,108
Nyakahuma David	24076	Driver	U8	209,000	2,508,000
Nyakahuma Diana	2225	Housekeeper	U6	386,972	4,643,664
Nyakairu Hope	212	Under Secretary	U1SE	9,000,000	108,000,000
Nyakwenegura Grace	671	Presidential Advisor/Mobilisation	U1P	4,000,000	48,000,000
Nyamwiza Constance	2261	Senior Accounts Assistant	U5	424,253	5,091,036
Nyamwiza Daphine	2975	Waiter/Waitress	U8	187,660	2,251,920
Nyangoro Flora	2078	Gardener	U8	198,427	2,381,124
Nyanzi Asuman	1840	Tent Attendant (Cleaner)	U8	187,660	2,251,920
Nyehangane Godfrey	2152	Gardener	U8	187,660	2,251,920
Nyeko Beatrice	2013	Gardener	U8	194,767	2,337,204
Nyenda Judith	561	Assistant Private Secretary	U3	902,612	10,831,344
Obboo Eyoa Manasseh	1700	Private Secretary	U2	2,400,000	28,800,000
Obina Okumu Judith	1063	Private Secretary	U2	1,235,852	14,830,224
Oboth Peter	2783	Cleaner	U8	213,832	2,565,984
Oboth Rek Elly	1129	Technician	U5	3,000,000	36,000,000
Obulejo Henry	2146	Mechanic	U7	1,000,000	12,000,000
Obura Denis	2074	Mechanic	U7	1,000,000	12,000,000
Obwin Vincent	2028	Artisan(Tilesman)	U7	268,143	3,217,716
Ocen Francis	687	Driver	U8	209,859	2,518,308

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ochan Anita	2917	Cook	U8	213,832	2,565,984
Ochen Orech Martin	2670	Assistant Private Seretary	U3	1,500,000	18,000,000
Ochwo Israel	2488	Special Presidential Assistant/Political Affairs	U1P	15,000,000	180,000,000
Odetta Samuel	862	Senior Avionics Technician	U3	17,695,000	212,340,000
Odhiambo Jackson	2478	Mechanic	U7	1,000,000	12,000,000
Odoi Dismas	1473	Plumber	U8	209,859	2,518,308
Odongo Emmanuel	1960	Civil Engineer	U4	5,600,000	67,200,000
Odongo Rashid	2091	Driver	U8	219,909	2,638,908
Odwor Samson	2479	Mechanic	U7	1,000,000	12,000,000
Ofumbi Joseph Omondo	1796	Private Secretary	U2	1,235,852	14,830,224
Ogwal Tom Maxwell	2007	Motor Vehicle Attendant	U8	198,427	2,381,124
Ogwang Michael Cosmas	1499	Chef	U5	447,080	5,364,960
Ojok Betty Angwech	2177	Counsellor	U5	472,079	5,664,948
Okech Stephen	2384	Waiter/Waitress	U8	187,660	2,251,920
Okello Edwin Godfrey	1568	Private Secretary	U2	4,500,000	54,000,000
Okeng Albert	2915	Cleaner	U8	213,832	2,565,984
Oketa Yot Sunday	2242	Information Technology Officer	U4	4,000,000	48,000,000
Oketch John Andrew	1307	Painter	U8	205,978	2,471,736
Okiria Bob Gabriel	2521	Information Officer	U4	1,500,000	18,000,000
Okiror Sam	2042	Driver	U8	209,859	2,518,308
Okodi Okello Amos	2571	Information Officer	U4	1,500,000	18,000,000
Okoed Stephen	975	Programme Assistant	U7	623,063	7,476,756
Okure Charles	2968	Assistant Private Seretary	U3	902,611	10,831,332
Okware Robert	1936	Private Secretary	U2	1,212,620	14,551,440
Okware Stephen	2385	Cook	U8	187,660	2,251,920

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Okwi Lawrence	2926	Gardener	U8	213,832	2,565,984
Okwir Gabriel Eric	2390	Steward	U8	187,660	2,251,920
Olee Wikam	2553	Information Officer	U4	1,500,000	18,000,000
Oluka Nicholas	1715	Technician	U5	2,200,000	26,400,000
Olyauna Simon Peter	2170	Mechanic	U7	1,000,000	12,000,000
Omara Bonny	3074	Special Presidential Asst/ Political Affairs	U1P	15,000,000	180,000,000
Omara John	789	Assistant Records Officer	U5	472,079	5,664,948
Omara Robert	2128	Private Secretary	U2	2,400,000	28,800,000
Omoding Joseph	1945	Principal M & E	U2	1,337,524	16,050,288
Omutojo Augustine	2249	Cleaner	U8	191,180	2,294,160
Omwine Enock	507	Principal Catering Officer	U3	933,461	11,201,532
Ongom Derick	1859	Gardener	U8	198,427	2,381,124
Onyango Charles	2930	Office Attendant	U8	213,832	2,565,984
Onyango Godfrey	2295	Chef	U5	455,804	5,469,648
Opendi Francis	3019	Gardener	U8	187,660	2,251,920
Opeto Benjamin Blasio	1645	Driver	U8	4,000,000	48,000,000
Opio Moses	2940	Senior Assistant Secretary	U3	902,612	10,831,344
Opus Agnes	2944	Assistant Private Secretary	U3	902,612	10,831,344
Oretum Moses	2636	Cleaner	U8	187,660	2,251,920
Orionzi Steven	1469	Electrical Engineer	U4	5,600,000	67,200,000
Oroma Judith	2209	Private Secretary	U2	7,000,000	84,000,000
Oron Tom	12	Cook	U8	187,660	2,251,920
Osege Peter	1769	Gardener	U8	202,166	2,425,992
Otai Edward	2727	Assistant Private Secretary	U3	1,500,000	18,000,000
Otelu Grace Edyegu	2557	Nursing Officer	U5	4,000,000	48,000,000

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Othieno Stephen	2167	Senior Private Secretary/ Science & Tech	U1SE	1,859,451	22,313,412
Otim Eric	2958	Personal Assistant	U2	1,201,688	14,420,256
Otim John Khokas	2081	Driver	U8	209,859	2,518,308
Otim Maxwel	2316	Gardener	U8	194,767	2,337,204
Ouma Nathan	818	Driver	U8	228,316	2,739,792
Ouni Geoffrey	1410	Driver	U8	209,859	2,518,308
Owente Kellen	3002	Information Officer	U4	601,341	7,216,092
Owera Lydia	2207	Assistant Private Secretary	U3	912,771	10,953,252
Owiny Bonny Auma	2562	Information Officer	U4	1,500,000	18,000,000
Owomugisha Christine	1484	Assistant Private Secretary	U3	933,462	11,201,544
Oyanga Rehema	2848	Steward	U8	213,832	2,565,984
Oyena John Bosco	2561	Information Officer	U4	1,500,000	18,000,000
Oyukut Roy	2517	Information Officer	U4	1,500,000	18,000,000
Pamela Ankunda	2970	Principal IEC Officer	U2	1,201,688	14,420,256
Patricia Apolot	2734	Assistant Private Secretary	U3	902,612	10,831,344
Peace Jordans	151	Assistant Private Secretary	U3	902,612	10,831,344
Peace Katarwa Jovita	2973	Principal Personal Secretary	U2	1,201,688	14,420,256
Pulukol Hellen	2983	Special Presidential Assistant/Political Affairs	U1P	2,350,546	28,206,552
Raisi Haward Gobi	1652	Mechanic	U7	1,000,000	12,000,000
Ramathan Ddungu	2683	Cameraman (TV)	U6	386,972	4,643,664
Riria Lillian	2122	Cook	U8	187,660	2,251,920
Rogers Kibenge	2688	Technician	U5	447,080	5,364,960
Ronald Tumusiime	2615	Information Officer	U4	1,500,000	18,000,000
Rose Kabaganyi	2994	Senior Presidential Advisor/ Invesments	U1P	15,000,000	180,000,000

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Rose Lilly Akullo	2149	Pool Stenographer	U6	424,253	5,091,036
Rubaire Godfrey	1567	Laundry Attendant	U8	187,660	2,251,920
Rubongoya Fredrick	2228	Laundry Attendant	U8	191,180	2,294,160
Rubunda Sam	531	Senior Presidential Adv./ Religious Affairs	U1P	2,382,073	28,584,876
Ruchuma Denis	1805	Office Attendant	U8	213,832	2,565,984
Rugongeza Godfrey	1905	Assistant Private Secretary	U3	902,612	10,831,344
Ruhembe Peter	2656	Driver	U8	209,859	2,518,308
Ruhinda Edward	164	Office Attendant	U8	228,316	2,739,792
Rujumba Godfrey	2671	Driver	U8	209,859	2,518,308
Rujuta Tony Ireta	2680	Photographer	U5	447,080	5,364,960
Rukare Dorah Semambo	513	Presidential Advisor/Mobilisation	U1P	6,000,000	72,000,000
Rukikaire Sheba	766	Senior Presidential Adv./Political Affairs	U1P	15,000,000	180,000,000
Rukundo Eric Agumya	1437	Senior Accountant	U3	1,085,341	13,024,092
Rukundo Frank Buringiri	955	Head Dhobi/Laundry Supervisor	U6	386,972	4,643,664
Rushesha Sam	364	Driver	U8	228,316	2,739,792
Rusongoza Patrick	24001	Senior Presidential Adv./Economic Affairs	U1P	15,000,000	180,000,000
Rutaro Godfrey	820	Office Attendant	U8	224,066	2,688,792
Rutogogo Sam	461	Driver	U8	209,859	2,518,308
Ruyonga Rogers	2236	Assistant Private Secretary	U3	4,500,000	54,000,000
Rwakihembo Caroline	2048	Assistant Private Secretary	U3	933,461	11,201,532
Rwashande Godfrey B.	1711	Scientific Officer	U4	4,000,000	48,000,000
Sabiiti Eric	3047	Driver	U8	209,859	2,518,308
Sabiiti George	1605	Gardener	U8	187,660	2,251,920

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Sabiti Tonny	2934	Driver	U8	237,069	2,844,828
Samson Koozi Tumusiime	2757	Information Officer	U4	1,500,000	18,000,000
Sankara Derrick	2728	Assistant Private Secretary	U3	4,000,000	48,000,000
Sanyu Peace	910	Office Attendant	U8	224,066	2,688,792
Sanyu Zam	2287	Waitress	U8	191,180	2,294,160
Sarah Rutarago Kagaaga	3016	Photographer	U5	447,080	5,364,960
Sebi Ibrahim Morgan	2797	Driver	U8	237,069	2,844,828
Sebikaari Samuel	2723	Assistant Private Secretary	U3	3,500,000	42,000,000
Sebulime Godfrey	1683	Driver	U8	209,859	2,518,308
Sebutinde Yasin	1630	Mechanic	U7	1,000,000	12,000,000
Sekajja Vincent	2348	Driver	U8	209,859	2,518,308
Sekina Hassan	2771	Nurse	U6	5,408,476	64,901,712
Sekitooleko Nicholas	2241	Information Technology Officer	U4	4,000,000	48,000,000
Seku Hellen	2735	Private Secretary	U2	4,000,000	48,000,000
Semaganda Elijah	2300	Assistant Director	U1SE	10,000,000	120,000,000
Semakula James	2472	Chauffeur	U7	268,143	3,217,716
Sematengo Peter	2635	Cleaner	U8	187,660	2,251,920
Semwanga Isa	694	Driver	U8	209,859	2,518,308
Sendi J. Bukenya	1303	Senior Cameraman	U5	463,264	5,559,168
Senfuma John	3055	Special Presidential Asst/ Political Affairs	U1P	12,000,000	144,000,000
Senyonga Abdul	704	Driver	U8	209,859	2,518,308
Senyonga Alex	2641	Cook	U8	187,660	2,251,920
Senyonga Vincent	814	Motor Vehicle Attendant	U8	198,427	2,381,124
Sera Esther	2985	Cleaner	U8	213,832	2,565,984
Seremba Richard	852	Electrician	U7	284,417	3,413,004

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Serwanga John Bosco	330	Driver	U8	224,066	2,688,792
Seth Nuwewenka	2806	Photographer	U5	4,000,000	48,000,000
Sewanyana Joshua	1553	Driver	U8	209,859	2,518,308
Sharp Robert Mugabe	2740	Principal ICT Officer	U2	4,000,000	48,000,000
Sonko Edward	1271	Driver	U8	209,859	2,518,308
Ssajjabi Juma	1964	Motor Vehicle Attendant	U8	800,000	9,600,000
Ssamula Nassuna Esther	2776	Nurse	U6	1,500,000	18,000,000
Ssande Simon	3076	Driver	U8	209,859	2,518,308
Ssebagala Najib	2842	Cook	U8	213,832	2,565,984
Ssebukyu Sane	1783	Gardener	U8	205,978	2,471,736
Ssebuliba Patrick	3039	Driver	U8	209,859	2,518,308
Ssebuliba Richard	1705	Scientific Officer	U4	4,000,000	48,000,000
Sseguya Muhammed	2566	Cleaner	U8	187,660	2,251,920
Ssekajugo Fredrick	1373	Catering Officer	U5	479,759	5,757,108
Ssekisambu Abdallah	2831	Cleaner	U8	213,832	2,565,984
Ssekisambu Jamada	2493	Driver	U8	209,859	2,518,308
Ssemakula James Lwanga	2003	Storekeeper	U7	316,393	3,796,716
Ssemanda Fredrick	1962	Mechanic	U7	1,000,000	12,000,000
Ssemanda Thomas	1490	Chef	U5	479,759	5,757,108
Ssemanda Zubair	2645	Cook	U8	187,660	2,251,920
Ssemanzzi Joseph Makanga	1749	Information Technology Officer	U4	6,000,000	72,000,000
Ssemazzi Emmanuel	1150	Gardener	U8	198,427	2,381,124
Ssempiri Paul Eric	2647	Cook	U8	187,660	2,251,920
Ssemujju Emmanuel	2832	Cleaner	U8	213,832	2,565,984
Ssemujju Godfrey	1973	Information Technology Officer	U4	4,000,000	48,000,000

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Ssemwogerere Kenneth	2986	Senior Presidential Adv./Economic Affairs	U1P	15,960,000	191,520,000
Ssemyalo Musa Ogundipe	2696	Driver	U8	209,859	2,518,308
Ssenabulya George William	1811	Vector Control Officer	U5	625,067	7,500,804
Ssendi John	2147	Mechanic	U7	1,000,000	12,000,000
Sseninde John Chrisostom	1200	Political Mobiliser	U6	386,972	4,643,664
Ssenoga Fred	517	Driver	U8	228,316	2,739,792
Ssensamba Betty	62	Cleaner	U8	187,660	2,251,920
Ssenyondo David	1727	Driver	U8	209,859	2,518,308
Ssenyonga Geoffrey Sande	1837	Cleaner	U8	198,427	2,381,124
Sserwada Faisal	2267	Political Mobiliser	U6	600,000	7,200,000
Ssesanga Umar	2843	Cook	U8	213,832	2,565,984
Ssessanga Andrew	2621	Assistant Records Officer	U5	456,394	5,476,728
Ssewajje Tonny	2264	Driver	U8	219,909	2,638,908
Ssewankambo Sebastian	2653	Mechanic	U7	1,000,000	12,000,000
Ssonko Amis	2471	Chauffeur	U7	268,143	3,217,716
Ssozi Bosco	462	Driver	U8	224,066	2,688,792
Sukujuwa Elizabeth Kakumba	2857	Waiter/Waitress	U8	213,832	2,565,984
Sula Serwanga Lutaaya	2197	Driver	U8	213,832	2,565,984
Sunday Jackson	6	Pantry Attendant	U8	213,832	2,565,984
Susan Ikoleit	2821	Office Supervisor	U5	700,000	8,400,000
Taaka Robinah	403	Office Attendant	U8	224,066	2,688,792
Tabaruka Bannet	2961	Driver	U8	237,069	2,844,828
Takaisa Mpiya Awali	1489	Chef	U5	479,759	5,757,108
Taremwa Amos	1047	Press Officer	U4	672,792	8,073,504
Taremwa Robert	2458	Driver	U8	209,859	2,518,308
Taremwa Simon	2646	Waiter/Waitress	U8	187,660	2,251,920

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Tayebwa Winnie Kampororo	530	Senior Accounts Assistant	U5	472,079	5,664,948
Tayebwa David	1065	Driver	U8	224,066	2,688,792
Tegeki Aida	2047	Private Secretary	U2	6,000,000	72,000,000
Temaiya Evelyn	1684	Housekeeper	U6	386,972	4,643,664
Tezikuba Birungi Aisha	1310	Assistant Private Secretary	U3	902,612	10,831,344
Thopacu Alfred Owiny	1517	Assistant Private Secretary	U3	923,054	11,076,648
Tibakanya Linda Kezia	2439	Waitress	U8	187,660	2,251,920
Tibenderana Joseph	2454	Driver	U8	209,859	2,518,308
Tiboruhanga Emmanuel	296	Gardener	U8	187,660	2,251,920
Tindimwebwa Ruth	2844	Cook	U8	213,832	2,565,984
Titwineibanja Emmanuel.	627	Dhobi	U8	187,660	2,251,920
Tizoomu William	2094	Senior Clerical Officer	U6	386,972	4,643,664
Tofayo Judith	2569	Steno Secretary	U5	447,080	5,364,960
Tugabirwe Dorcus	1826	Housekeeper	U6	401,664	4,819,968
Tugume Gloria	2808	Private Secretary	U2	4,000,000	48,000,000
Tugume Hudson	2428	Steward	U8	187,660	2,251,920
Tuhirirwe Deborah Rwabwogo	2443	Private Secretary	U2	6,000,000	72,000,000
Tukahabwa Miriam Karugaba	426	Assistant Secretary	U4	672,792	8,073,504
Tukahebwa Winfred	584	Office Attendant	U8	209,859	2,518,308
Tukamwesiga Andrew	1956	Mechanic	U7	1,000,000	12,000,000
Tukundane John	2659	Driver	U8	209,859	2,518,308
Tumuhairwe Ellon	585	Gardener	U8	187,660	2,251,920
Tumukunde Diana	1806	Assistant Private Secretary	U3	943,990	11,327,880
Tumukunde Oshabahebwa	3106	Electrical Engineer	U4	5,600,000	67,200,000
Tumukunde Tiiti Stella	2308	Assistant Secretary	U4	623,063	7,476,756
Tumusiime Benon Abaho	1925	Civil Engineer	U4	5,600,000	67,200,000
Tumusiime Frank	1921	Motor Vehicle Attendant	U8	800,000	9,600,000

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Tumusiime Herbert	2960	Driver	U8	237,069	2,844,828
Tumusiime Immaculate	3003	Cleaner	U8	187,660	2,251,920
Tumusiime John	155	Office Attendant	U8	224,066	2,688,792
Tumusiime Marcella Karekye	2738	Senior Presidential Adv./Secretarial Duites	U1P	9,000,000	108,000,000
Tumwebaze Benson	868	Gardener	U8	205,978	2,471,736
Tumwebaze Gideon	944	Gardener	U8	187,660	2,251,920
Tumwebaze Primah	1042	Assistant Private Seretary	U3	902,612	10,831,344
Tumwesige Moses	3022	Office Attendant	U8	209,859	2,518,308
Tumwesigye David	1789	Driver	U8	224,066	2,688,792
Tumwesigye Herbert	2800	Civil Engineer	U4	5,600,000	67,200,000
Tumwesigye Walter	2545	Aircraft Engineer	U4	15,150,000	181,800,000
Tumwine James	1678	Driver	U8	209,859	2,518,308
Tumwine Phoebe	1328	Dhobi	U8	202,166	2,425,992
Tumwine Stanley	931	Senior Presidential Adv./ Medical Affairs	U1P	15,000,000	180,000,000
Tungakwo Phoebe	1578	Flight Attendant/Purser	U5	6,021,303	72,255,636
Turinayo Paul	2339	Cleaner	U8	194,767	2,337,204
Turyagyenda Stanley	2643	Cook	U8	187,660	2,251,920
Turyahebwa Ronald	2416	Steward	U8	187,660	2,251,920
Turyakira Wilberforce	1739	Assistant Private Secretary	U3	912,771	10,953,252
Turyamureeba Paul	2109	Driver	U8	209,859	2,518,308
Turyatunga Julius	381	Gardener	U8	187,660	2,251,920
Tusaba Magret	2222	Housekeeper	U6	394,159	4,729,908
Tushabe Moreen	2858	Waitress	U8	213,832	2,565,984
Tushabe Patrick	2422	Cleaner	U8	187,660	2,251,920

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Tushemereirwe Richard	1263	Senior Private Secretary/ Science & Tech	U1SE	2,370,402	28,444,824
Tusiime Brenda	1456	Waiter/Waitress	U8	187,660	2,251,920
Tusiime Coleen	2053	Librarian	U4	644,785	7,737,420
Tusingwire Deus	908	Office Attendant	U8	232,657	2,791,884
Tusingwire Penerope	2337	Cook	U8	187,660	2,251,920
Twaha Babu	9	Gardener	U8	187,660	2,251,920
Twahirwa Damas	558	Office Attendant	U8	209,859	2,518,308
Twebaze Faith	2313	Clerical Officer	U7	268,143	3,217,716
Twesigye Denis	1751	Gardener	U8	194,767	2,337,204
Twesigye Herbert	756	Gardener	U8	187,660	2,251,920
Twesigye Robert	1924	Private Secretary	U2	1,201,688	14,420,256
Twesigye Specioza	95	Office Attendant	U8	209,859	2,518,308
Twesigye Vicent	3060	Driver	U8	209,859	2,518,308
Twikirize Annet	2126	Waiter/Waitress	U8	198,427	2,381,124
Twinamasiko Abusagi	2799	Accountant	U4	798,667	9,584,004
Twinerugaba Jacob	2482	Assistant Private Seretary	U3	902,612	10,831,344
Twinomucunguzi Esther J.	1610	Storekeeper	U7	215,822	2,589,864
Twinomujuni Rashid	1534	Gardener	U8	198,427	2,381,124
Wabulo Godfrey	2217	Driver	U8	213,832	2,565,984
Wabusa Alice	356	Housekeeper	U6	386,972	4,643,664
Wabwire Francis	134	Senior Radio Technician	U4	4,000,000	48,000,000
Wadri Adiru Brendan	2073	Special Presidential Asst/Political Affairs	U1P	12,000,000	144,000,000
Waiswa Charles Baker	1665	Executive Assistant to First Lady	U1SE	4,000,000	48,000,000
Waiswa Hussein	858	Captain Presidential Helicopter	U1SE	28,520,891	342,250,692

Programme: 16: Governance And Security

Sub-SubProgramme: 01: Logistical and Administrative Support to the Presidency

Department: Support to H.E the President

CostCentre: Administration and Support to the President

District: Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Waiswa Juliet	1832	Cleaner	U8	198,427	2,381,124
Wakite Geoffrey	1721	Electrical Engineer	U4	5,600,000	67,200,000
Walakira Sulaiman	1761	Driver	U8	209,859	2,518,308
Waligo Peter	1801	Gardener	U8	198,427	2,381,124
Walukhola Moses	2037	Gardener	U8	194,767	2,337,204
Walusimbi Sandor Lyle	2251	Deputy Press Secretary	U4	12,000,000	144,000,000
Walusimbi Sulaiman	1324	Public Relations Officer	U4	766,589	9,199,068
Wamala Elly	2391	Steward	U8	187,660	2,251,920
Wamala Harriet	1487	Assistant Private Secretary	U3	902,612	10,831,344
Wamala Joseph	1302	Political Mobiliser	U6	386,972	4,643,664
Wasaka Namukobe Evelyn	1854	Office Supervisor	U5	644,785	7,737,420
Wasswa Fred	949	Plumber	U8	232,657	2,791,884
Wasswa Hassan	2581	Driver	U8	209,859	2,518,308
Wasswa Patrick Nkemba	2342	Mechanic	U7	1,000,000	12,000,000
Watante Richard	2717	Driver	U8	209,859	2,518,308
Watsoya Derrick	1496	Cleaner	U8	187,660	2,251,920
Watundu Moses	1164	Gardener	U8	205,978	2,471,736
Wegoye Brian	2310	Captain Presidential Jet	U1SE	30,257,813	363,093,756
Wejuli Dan	2532	Senior Economist	U3	3,500,000	42,000,000
Wenkya Wilfred	360	Driver	U8	209,859	2,518,308
Wepukhulu Magidu	2810	Driver	U8	237,069	2,844,828
Were Patrick Arrons	1213	Waiter/Waitress	U8	194,767	2,337,204
Yamangusho Stella	1743	Community Development Officer	U4	644,785	7,737,420
Yamulemye Fred	2243	Gardener	U8	187,660	2,251,920
Yiga Bernard	2794	Press Officer	U4	601,340	7,216,080
Zaituni Mutesi	1853	Assistant Private Secretary	U3	4,250,000	51,000,000

Programme: 16: Governance And Security

Sub-SubProgramme: 01: Logistical and Administrative Support to the Presidency

Department: Support to H.E the President

CostCentre: Administration and Support to the President

District: Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Zawedde Brenda	2845	Cook	U8	213,832	2,565,984
Zimbe Joseph	1187	Gardener	U8	198,427	2,381,124
Ziridamu Geoffrey	1808	Driver	U8	209,859	2,518,308
Zubair Ramla Baker	2386	Political Mobiliser	U6	386,972	4,643,664
Zziwa Jimmy	1660	Driver	U8	209,859	2,518,308
Total Annual Salary (Ushs) for Department: Support to H.E the President				2,241,675,745	26,900,108,940
Total Annual Salary (Ushs) for Sub-SubProgramme: Logistical and Administrative Support to the Presidency				2,241,675,745	26,900,108,940

Sub-SubProgramme: 03: Presidential Initiatives

Department: Presidential Initiatives

CostCentre: Administration and Support to the President

District: Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Balemezi Lydia	1466	Special Presidential Asst/Poverty Alleviation	U1P	2,350,546	28,206,552
Bwegombe Najuah	3081	Cleaner	U8	187,660	2,251,920
Byaruhanga Samuel	1792	Driver	U8	213,832	2,565,984
Jingo Frank	761	Driver	U8	224,066	2,688,792
Kakwenzire Joan	1259	Senior Presidential Adv./Poverty Alleviation	U1P	2,382,073	28,584,876
Kato Simon Kagambirwe	2725	Senior Assistant Secretary	U3	3,500,000	42,000,000
Kiyemba Swalik	1819	Driver	U8	213,832	2,565,984
Komugabe Speachie	1579	Special Presidential Asst/Poverty Alleviation	U1P	2,350,546	28,206,552

Programme: 16: Governance And Security

Sub-SubProgramme: 03: Presidential Initiatives

Department: Presidential Initiatives

CostCentre: Administration and Support to the President

District: Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Magomu Felicitus	1468	Special Presidential Asst/Poverty Alleviation	U1P	2,350,546	28,206,552
Mutumba David	1786	Driver	U8	224,066	2,688,792
Nakyambadde Monica	892	Special Presidential Asst/Poverty Alleviation	U1P	2,350,546	28,206,552
Wejuli Crusid	2366	Assistant Secretary	U4	623,063	7,476,756
Total Annual Salary (Ushs) for Department: Presidential Initiatives				16,970,776	203,649,312
Total Annual Salary (Ushs) for Sub-SubProgramme: Presidential Initiatives				16,970,776	203,649,312
Total Annual Salary (Ushs) for SubProgramme: Policy and Legislation Processes				2,258,646,521	27,103,758,252
Total Annual Salary (Ushs) for Programme: Governance And Security				2,258,646,521	27,103,758,252
Total Annual Salary (Ushs) for Vote: State House				2,258,646,521	27,103,758,252

VOTE: 002 State House

State House Pension and Gratuity List

ApplicantNames	File Number	ComputerNo	Post on First Appointment	First Salary	First Monthly Basic Salary	Post on Last Appointment	Last Sal	Last Monthly	Date of Retirement	Reason for Retirement	Expected Monthly Pension	Expected Gratuity	National ID	
OPENDI FRANZIS	3019	1082776	Gardener	U8	187,660	Gardener	U8	187,660	30-Jun-25	Expiry of contract		0	1,125,960	CM890391032PK
Karamagi Iryne Watenga	2035	755590	Special Presidential Asst/ Welfare	U1P	8,000,000	Special Presidential Asst/ Welfare	U1P	8,000,000	30-Jun-25	Expiry of contract		0	76,800,000	CF78078103MTDG
Namutosi Doreen	2336	992532	Cook	U8	187,660	Cook	U8	187,660	30-Jun-25	Expiry of contract		0	1,125,960	CF73018102MYVK
Cherukut Sarah	2150	925542	Personal Secretary	U4	532,160	Special Presidential Asst/ Political Affairs	U1P	644,785	30-Jun-25	Expiry of contract		0	3,868,710	CF76046102231J
Masibo Irene	2350	994246	Cook	U8	187,660	Cook	U8	194,767	30-Jun-25	Expiry of contract		0	1,168,602	CF78031109PQCE
Awati Abaru Florence	PEN/2363	64087	Kitchen Aide	U8	209,859	Senior Information Officer	U3	4,000,000	30-Jun-25	Expiry of contract	1451648	24,000,000	CF60054100EUHD	
Mwesigye Saidi	2394	1011536	Driver	U8	209,859	Driver	U8	209,859	30-Jun-25	Expiry of contract		0	1,259,154	CM88031104QLSJ
Kawagga John Bosco	2392	1011112	Driver	U8	209,859	Driver	U8	209,859	30-Jun-25	Expiry of contract		0	1,259,154	CM69030103HD6D
Jumba Pontiano Lwembaawo	1648	67372	Assistant Director	U1SE	6,000,000	Assistant Director	U1SE	6,000,000	30-Jun-25	Expiry of contract		0	36,000,000	CM7903110AARAK
Kyobutungi Sheba	1745	67436	Senior Mechanical Engineer	U3	6,000,000	Senior Mechanical Engineer	U3	6,000,000	30-Jun-25	Expiry of contract		0	36,000,000	CF82027103OHVA
Namirembe Juliet	2400	1011139	Cook	U8	187,660	Cook	U8	187,660	30-Jun-25	Expiry of contract		0	1,125,960	CF74024104WWRD
Byonanebye Kirizo	2398	1011106	Driver	U8	209,859	Driver	U8	209,859	30-Jun-25	Expiry of contract		0	1,259,154	CM890341001LXA
Estate of the Late Semugooma Fred	1584	844519	Clerical Officer	U7	33,312	Accountant	U4	808,135	30-Jun-25	Death	448141			CF96031102G9WK
Chelangat Nancy Rose	2320	980899	Assistant Private Secretary	U3	902,612	Assistant Private Secretary	U3	923,054	30-Jun-25	Contract Expiry		0	5,538,324	CF88014100MDJJ
Achiro Fortunato Hope	1647	67370	Assistant Director	U1SE	6,000,000	Assistant Director	U1SE	6,000,000	30-Jun-25	Expiry of contract		0	36,000,000	CF84111104CMAG
Abaho Benon Tumusiime	1925	675675	Civil Engineer	U4	5,600,000	Civil Engineer	U4	5,600,000	30-Jun-25	Expiry of contract		0	33,600,000	CM83045104AAJD
Mugisha Amjad Elias	1943	675678	Civil Engineer	U4	5,600,000	Civil Engineer	U4	5,600,000	30-Jun-25	Expiry of contract		0	33,600,000	CM8401010AC6BK
Nakazibwe Safina	1746	67437	Mechanical Engineer	U4	5,600,000	Mechanical Engineer	U4	5,600,000	30-Jun-25	Expiry of contract		0	33,600,000	CF82015102MTQJ
Orionzi Steven	1469	66896	Electrical Engineer	U4	5,600,000	Electrical Engineer	U4	5,600,000	30-Jun-25	Expiry of contract		0	33,600,000	CM7100210CXNUJ
Mukasa Joseph	1446	66909	Mechanical Engineer	U4	5,600,000	Mechanical Engineer	U4	5,600,000	30-Jun-25	Expiry of contract		0	33,600,000	CM74069101219E
Kyeyune Joseph	1470	66890	Mechanical Engineer	U4	5,600,000	Mechanical Engineer	U4	6,000,000	30-Jun-25	Expiry of contract		0	36,000,000	CM8201210317QE
Lugaya Joel	1747	67435	Mechanical Engineer	U4	5,600,000	Mechanical Engineer	U4	5,600,000	30-Jun-25	Expiry of contract		0	33,600,000	CM820131030Y4A
Nkwanga Isaac Zacharias	2274	980890	Electrical Engineer	U4	5,600,000	Electrical Engineer	U4	5,600,000	30-Jun-25	Expiry of contract		0	33,600,000	CM74031101AXYH
Nabusayi Linda Wamboka	1378	66802	Information Officer	U4	5,000,000	Principal Information Officer/PRO	U2	5,000,000	30-Jun-25	Expiry of contract		0	30,000,000	CF670781019H7A
Magomu Felicitus	1468	66946	Special Presidential Asst/Poverty Alleviation	U1P	2,350,546	Special Presidential Asst/Poverty Alleviation	U1P	2,350,546	30-Jun-25	Expiry of contract		0	22,565,242	CF5002107DLAA
Barungi Desree Barlow	1395	80396	Special Presidential Asst/ Info & Research	U1P	2,350,546	Special Presidential Asst/ Info & Research	U1P	2,350,546	30-Jun-25	Expiry of contract		0	22,565,242	66946
Byaruhanga Moses	404	66797	Assistant Secretary	U4	8,553	Senior Presidential Adv./Political Affairs	U1P	2,382,073	30-Jun-25	Expiry of contract		0	22,867,901	80396
Kirunda Abubaker	2404	1011102	Press Officer	U4	601,341	Press Officer	U4	601,341	30-Jun-25	Expiry of contract		0	3,608,046	CM76007107NHIL
Wegoye Brian	2310	979254	First Officer Presidential Jet	U1SE	2,543,627	First Officer Presidential Jet	U1SE	20,000,000	30-Jun-25	Expiry of contract		0	120,000,000	CM78067100YGPF
NABIYIYI BARBARA	3054	1099486	Special Presidential Assistant/Political Affairs	U1P	7,000,000	Senior Presidential Adv./Political Affairs	U1P	7,000,000	30-Jun-25	Expiry of contract		0	67,200,000	CF820131027G3K
Ssemaganda Elijah	2300	978700	Principal M & E	U2	2,500,000	Principal M & E	U2	2,500,000	30-Jun-25	Expiry of contract		0	15,000,000	CM840361001JLE
Mukwaya Abby	1353	66993	Senior Presidential Adv./Political Affairs	U1P	2,382,082	Senior Presidential Adv./Political Affairs	U1P	2,382,073	30-Jun-25	Expiry of contract		0	22,867,901	CM5105210DQL3G
Latigo Olal Sylvia	1636	67410	Senior Presidential Adv./Women Affairs	U1P	2,382,082	Senior Presidential Adv./Women Affairs	U1P	2,382,082	30-Jun-25	Expiry of contract		0	22,867,987	CM54057101S3KF
Kakwenzire Joan	1259	66799	Senior Presidential Adv./Poverty Alleviation	U1P	2,382,082	Senior Presidential Adv./Poverty Alleviation	U1P	2,382,082	30-Jun-25	Expiry of contract		0	22,867,987	RF516811016CAJ
Muhwezi Susan	1101	67077	Special Presidential Asst/ AGOA & Trade Matter	U1P	2,382,073	Special Presidential Asst/ AGOA & Trade Matters	U1P	2,382,073	30-Jun-25	Expiry of contract		0	22,867,901	CF610371002CJJ
Ssegumba Robert	2377	1016134	Cleaner	U8	187,660	Cleaner	U8	187,660	30-Jun-25	Expiry of contract		0	1,125,960	CM95023102Y93H
Kabirisi Luberenga	1266	66994	Private Secretary	U2	985,407	Special Presidential Asst/ AGOA & Trade Matters	U1P	2,350,546	30-Jun-25	Expiry of contract		0	22,565,242	CF64004106CHZE
Namutamba Hellen	2355	992731	Senior Presidential Adv./Poverty Alleviation	U1P	2,350,546	Special Presidential Asst/Poverty Alleviation	U1P	2,350,546	30-Jun-25	Expiry of contract		0	22,565,242	CF84041100XRCL
Okidi Charles	1931	860761	First Officer, Helicopter	U1SE	2,281,550	First Officer, Helicopter	U1SE	20,000,000	30-Jun-25	Expiry of contract		0	120,000,000	CM64070100AKRE
Tushemereirwe Richard	1263	67037	Senior Private Secretary/ Science & Tech	U1SE	2,154,910	Senior Private Secretary/ Science & Tech	U1SE	2,370,402	30-Jun-25	Expiry of contract		0	14,222,412	CM7202710A14CH
Kyendigwaku Ernest	1868	681542	Garage Foreman	U6	2,000,000	Garage Foreman	U6	2,000,000	30-Jun-25	Expiry of contract		0	12,000,000	CM56049101YNYE
Musubire K. Vincent	1206	80384	Principal Private Secretary	U1SE	1,859,451	Principal Private Secretary	U1SE	1,859,451	30-Jun-25	Contract Expiry		0	11,156,706	CM51024100NKDG
Otengo Pheona Miriam	1641	67383	Senior Private Secretary/Youth	U1SE	1,859,451	Senior Private Secretary/Youth	U1SE	1,859,451	30-Jun-25	Expiry of contract		0	11,156,706	CF80088101LX3K
Masagazi Kato Henry	1512	66913	Private Secretary	U2	1,201,688	Private Secretary	U2	2,400,000	30-Jun-25	Expiry of contract		0	14,400,000	CM810521007U2D
Kiwuwa Kiguli Charles	1294	67012	Private Secretary	U2	1,201,688	Private Secretary	U2	2,400,000	30-Jun-25	Expiry of contract		0	14,400,000	CM7105210FFVQD
Birungi Darline Byandusa	2433	1022530	Assistant Private Secretary	U3	902,612	Assistant Private Secretary	U3	902,612	30-Jun-25	Expiry of contract		0	5,415,672	CF9200910KV86C

VOTE: 002 State House

Kakuhikire Charity	1524	66843	Political Mobiliser	U6	223,159	Private Secretary	U2	1,291,880	30-Jun-25	Expiry of contract	0	7,751,280	CF44027109AJMC
Byamukama Gabriel	1933	838987	Senior Engine & AF Mant. Tech	U3	1,094,807	Senior Engine & AF Mant. Tech	U3	14,850,000	30-Jun-25	Expiry of contract	0	89,100,000	CM64018109CK9H
Kanyike Elizabeth Serunkuma	311	67231	Private Secretary	U2	1,235,852	Private Secretary	U2	1,235,852	30-Jun-25	Expiry of contract	0	7,415,112	CF45068103486H
Oroma Judith	2209	971691	Private Secretary	U2	1,212,620	Private Secretary	U2	2,700,000	30-Jun-25	Expiry of contract	0	16,200,000	CF76005104025A
Rugongeza Godfrey	1905	681320	Driver	U8	147,298	Assistant Private Secretary	U3	902,612	30-Jun-25	Expiry of contract	0	5,415,672	CM80025100X93J
Ruyonga Rogers	2236	973949	Private Secretary	U2	1,212,620	Private Secretary	U2	2,400,000	30-Jun-25	Expiry of contract	0	14,400,000	CM86084100GKNK
Barekye Jane	1382	66977	Assistant Private Secretary	U3	902,612	State House Comptroller	U15E	15,400,000	30-Jun-25	Expiry of contract	0	221,760,000	CF80651024XAG
Musinguzi Vincent	699	67186	Private Secretary	U2	601,341	Private Secretary	U2	1,235,852	30-Jun-25	Contract Expiry	0	7,415,112	CM74025101PQGG
Obboo Eyoa Manasseh	1700	67415	Assistant Private Secretary	U3	902,612	Assistant Private Secretary	U3	2,300,000	30-Jun-25	Expiry of contract	0	13,800,000	CM8003310296FJ
Ofumbi Joseph Omondo	1796	80185	Private Secretary	U2	1,201,688	Private Secretary	U2	1,201,688	30-Jun-25	Expiry of contract	0	7,210,128	CM61039102RTAH
Omara Robert	2128	838856	Private Secretary	U2	1,201,688	Private Secretary	U2	2,400,000	30-Jun-25	Expiry of contract	0	14,400,000	CM8608610124WF
Akello Hellen Okumu	120	80265	Private Secretary	U2	1,201,688	Private Secretary	U2	1,201,688	30-Jun-25	Expiry of contract	0	7,210,128	CF60021101F57E
Twesigye Robert	1924	80165	Private Secretary	U2	1,201,688	Private Secretary	U2	1,201,688	30-Jun-25	Expiry of contract	0	7,210,128	CM77034103VMOH
Namayanja Kiwanuka Mariam	1097	67073	Private Secretary	U2	1,201,688	Private Secretary	U2	1,201,688	30-Jun-25	Expiry of contract	0	7,210,128	CF6012103DRHD
Nsubuga Williams	2431	1022542	Cleaner	U8	187,660	Cleaner	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CM5909910209L
Obina Okumu Judith	1063	67098	Private Secretary	U2	1,201,688	Private Secretary	U2	1,235,852	30-Jun-25	Expiry of contract	0	7,415,112	CF305010146HL
Nassolo Pauline	1638	67365	Private Secretary	U2	1,201,688	Private Secretary	U2	1,282,315	30-Jun-25	Expiry of contract	0	7,693,890	CF59100102DQNE
Kiconco Miriam	1934	440695	Private Secretary	U2	1,201,688	Private Secretary	U2	1,201,688	30-Jun-25	Expiry of contract	0	7,210,128	CF7906510211EL
Okware Robert	1936	440694	Private Secretary	U2	1,201,688	Private Secretary	U2	1,282,315	30-Jun-25	Expiry of contract	0	7,693,890	CM84039102RTXA
Kiconco Florah	1442	66952	Senior Private Secretary/Legal Affairs	U15E	1,859,451	Private Secretary	U2	3,550,000	30-Jun-25	Expiry of contract	0	21,300,000	CF810371016GMF
Sunday Bushema Emmanuel	1286	67027	Private Secretary	U2	1,201,688	Private Secretary	U2	1,259,083	30-Jun-25	Expiry of contract	0	7,554,498	CM76046100ITED
Bezuidenhout Juliana	999	67130	Private Secretary	U2	1,201,688	Private Secretary	U2	1,201,688	30-Jun-25	Expiry of contract	0	7,210,128	CF360091003P8A
Namukose Susan Lubogo	1515	66897	Private Secretary	U2	1,201,688	PS (Political Mobilization)	#N/A	1,259,083	30-Jun-25	Expiry of contract	0	7,554,498	67130
Mulalu Daniel	2163	925473	Private Secretary	U2	1,201,688	Private Secretary	U2	1,282,315	30-Jun-25	Expiry of contract	0	7,693,890	CM84043103PQJE
Kabwama Lawrence	1290	67029	Principal Development Analyst	U2	1,201,688	Principal Development Analyst	U2	1,291,880	30-Jun-25	Expiry of contract	0	7,751,280	CM670691022QQG
Kiryowa Lubanga	1061	67101	Private Secretary	U2	1,201,688	Private Secretary	U2	1,282,351	30-Jun-25	Expiry of contract	0	7,694,106	CM7403210AN6KA
Atwine Addy	1978	804647	Private Secretary	U2	1,201,688	Private Secretary	U2	1,291,880	30-Jun-25	Expiry of contract	0	7,751,280	CF77004100E3EL
Kyomukama Apophia	2258	971392	Private Secretary	U2	1,201,688	Private Secretary	U2	1,201,688	30-Jun-25	Expiry of contract	0	7,210,128	CF80009100WP1C
Abaasa Phiona	2302	978708	Principal Information Officer/PRO	U2	1,201,688	Principal Information Officer/PRO	U2	1,201,688	30-Jun-25	Expiry of contract	0	7,210,128	CF8402710129HL
Mpaata Elizabeth Rebecca	2334	991954	Private Secretary	U2	1,201,688	Private Secretary	U2	1,201,688	30-Jun-25	Expiry of contract	0	7,210,128	CF60008103530E
Kamwine Mercy Precious	2254	972101	Private Secretary	U2	1,201,688	Private Secretary	U2	1,201,688	30-Jun-25	Expiry of contract	0	7,210,128	CF870271015RRK
Cherotich Kuka Anthony	2314	977804	Private Secretary	U2	1,201,688	Private Secretary	U2	1,235,852	30-Jun-25	Expiry of contract	0	7,415,112	CM87014102LEFG
Akampa Brenda	2351	1022538	Cleaner	U8	187,660	Cleaner	U8	187,660	30-Jun-25	Expiry of contract	488417	1,125,960	CF58078100745J
Makoha Francis Egesa	983	67070	Aircraft Engineer	U4	693,631	Aircraft Engineer	U4	12,150,000	30-Jun-25	Expiry of contract	0	72,900,000	CM60013106P2XF
Gaigulo Peter	1011	67069	Aircraft Engineer	U4	693,631	Aircraft Engineer	U4	12,150,000	30-Jun-25	Expiry of contract	0	72,900,000	CM6200710AIDGA
Kakumba Moses	2152	874155	Quantity Surveyor	U4	1,089,533	Quantity Surveyor	U4	2,200,000	30-Jun-25	Expiry of contract	0	13,200,000	CM860441013DDG
Yot Oketa Sunday	2242	964342	Information Technology Officer	U4	1,089,533	Information Technology Officer	U4	2,200,000	30-Jun-25	Expiry of contract	0	13,200,000	CM88005106Q5TA
Barigye Robert	1710	67421	Technician	U5	644,988	Technician	U5	2,200,000	30-Jun-25	Expiry of contract	0	13,200,000	CM82080101VNIE
Kirunda Farouk	1813	67467	Press Officer	U4	511,692	Private Secretary	U2	1,092,443	30-Jun-25	Expiry of contract	0	6,554,658	CF830081002UXG
Onder Mathias Onder	817	418744	Senior Radio Technician	U4	1,089,533	Senior Radio Technician	U4	2,200,000	30-Jun-25	Expiry of contract	304736	24,000,000	CM53039100E0NA
Chemusto Sarah	1778	80301	Research Officer	U4	1,089,533	Research Officer	U4	672,792	30-Jun-25	Expiry of contract	0	4,036,752	CF81104100AV6C
Nabukenya Emily	2092	845956	Information Technology Officer	U4	1,089,533	Information Technology Officer	U4	1,089,533	30-Jun-25	Expiry of contract	0	6,537,198	CF87098102995L
Ndyaremwaki Edmond	914	67004	Research Officer	U4	1,089,533	Research Officer	U4	672,792	30-Jun-25	Expiry of contract	0	4,036,752	CM68065100215J
Besima Ronald	1702	67400	Scientific Officer	U4	1,089,533	Scientific Officer	U4	2,200,000	30-Jun-25	Expiry of contract	0	13,200,000	CM710271024TQG
Kasozzi Tadeo	1708	67405	Scientific Officer	U4	1,089,533	Scientific Officer	U4	2,200,000	30-Jun-25	Expiry of contract	0	13,200,000	CM78045100VALG
Ariho Melkaides	1703	67404	Scientific Officer	U4	1,089,533	Scientific Officer	U4	2,200,000	30-Jun-25	Expiry of contract	0	13,200,000	CM81009101F1X
Mwesigye Justus	1707	67399	Scientific Officer	U4	1,089,533	Scientific Officer	U4	2,200,000	30-Jun-25	Expiry of contract	0	13,200,000	CM82027102TVKK
Ssebubiba Richard	1705	67401	Scientific Officer	U4	1,089,533	Scientific Officer	U4	2,200,000	30-Jun-25	Expiry of contract	0	13,200,000	CM8509110089YE

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Atarewma Edmund Mugizi	1706	67402	Scientific Officer	U4	1,089,533	Scientific Officer	U4	2,200,000	30-Jun-25	Expiry of contract	0	13,200,000	CM86034100VT3J
Ssemujju Godfrey	1973	729697	Information Technology Officer	U4	1,089,533	Information Technology Officer	U4	2,200,000	30-Jun-25	Expiry of contract	0	13,200,000	CM840091059GMF
Kukunda Samantha	2044	731079	Research Officer	U4	1,089,533	Research Officer	U4	672,792	30-Jun-25	Expiry of contract	0	4,036,752	CF86004102GY1E
Luyima Hassan	1927	804631	Information Technology Officer	U4	1,089,533	Information Technology Officer	U4	2,200,000	30-Jun-25	Expiry of contract	0	13,200,000	CM85032101ONSK
Luyinda Ronald	1379	66972	Office Attendant	U8	85,086	Information Technology Officer	U4	2,200,000	30-Jun-25	Expiry of contract	0	13,200,000	CM821051003P9A
Kisolo David	2240	964308	Information Technology Officer	U4	1,089,533	Information Technology Officer	U4	2,200,000	30-Jun-25	Expiry of contract	0	13,200,000	CM84078100003E
Byaruhanga Mark Joel	2245	972093	Information Technology Officer	U4	1,089,533	Information Technology Officer	U4	2,200,000	30-Jun-25	Expiry of contract	0	13,200,000	CM8601010A1M9D
Kaweesa Alex	2239	964298	Information Technology Officer	U4	1,089,533	Information Technology Officer	U4	2,200,000	30-Jun-25	Expiry of contract	0	13,200,000	CM8804510405YJ
Matsiko Rabson	2204	964695	Information Technology Officer	U4	1,089,533	Information Technology Officer	U4	2,200,000	30-Jun-25	Expiry of contract	0	13,200,000	CM880651011AFE
Kyakuha Moris	2256	973948	Research Officer	U4	1,089,533	Research Officer	U4	2,200,000	30-Jun-25	Expiry of contract	0	13,200,000	CM90016107XSRJ
Sekitooleko Nicholas	2241	964327	Information Technology Officer	U4	1,089,533	Information Technology Officer	U4	2,200,000	30-Jun-25	Expiry of contract	0	13,200,000	CM83031100VCTA
Nsubuga Paul	2321	979269	Electrical Engineer	U4	1,089,533	Electrical Engineer	U4	5,600,000	30-Jun-25	Expiry of contract	0	33,600,000	CM840991011TEAL
Bagarukayo Brian	2246	972094	Information Technology Officer	U4	1,089,533	Information Technology Officer	U4	2,200,000	30-Jun-25	Expiry of contract	0	13,200,000	CM850041077K8A
Mugabi Godfrey	2086	802346	Mechanic	U7	1,000,000	Mechanic	U7	1,000,000	30-Jun-25	Expiry of contract	0	6,000,000	CM83006106PMPK
Ssendi John	2147	874295	Mechanic	U7	1,000,000	Mechanic	U7	1,000,000	30-Jun-25	Expiry of contract	0	6,000,000	CM70036103YMMF
Obulejo Henry	2146	874029	Mechanic	U7	1,000,000	Mechanic	U7	1,000,000	30-Jun-25	Expiry of contract	0	6,000,000	CM860291019R2E
Omoding Joseph	1945	462799	Senior Auditor	U3	990,589	Senior Auditor	U3	1,201,688	30-Jun-25	Expiry of contract	0	7,210,128	CM7907910117PG
Nalwanga Sarah	1671	709544	Assistant Private Secretary	U3	902,612	Assistant Private Secretary	U3	902,612	30-Jun-25	Expiry of contract	0	5,415,672	CF86091104A2OE
Mwebaze Jortham	1606	67352	Assistant Private Secretary	U3	902,612	Assistant Private Secretary	U3	902,612	30-Jun-25	Expiry of contract	0	5,415,672	CM7902710A5Z2L
Ndyomugenyi Sandra	1864	80193	Assistant Private Secretary	U3	902,612	Assistant Private Secretary	U3	2,000,000	30-Jun-25	Expiry of contract	0	12,000,000	CF800091015CDK
Apio Immaculate Mary	1866	80266	Assistant Private Secretary	U3	902,612	Assistant Private Secretary	U3	902,612	30-Jun-25	Expiry of contract	0	5,415,672	CF67043100NHWD
Muwonge Charles Sebataya	986	67131	Assistant Private Secretary	U3	902,612	Assistant Private Secretary	U3	933,461	30-Jun-25	Expiry of contract	0	5,600,766	CM73091103RX9G
Kusima Jacqueline	1926	80258	Assistant Private Secretary	U3	902,612	Assistant Private Secretary	U3	902,612	30-Jun-25	Expiry of contract	0	5,415,672	CF77004101XNRF
Nakayima Lydia	1053	67102	Assistant Private Secretary	U3	902,612	Assistant Private Secretary	U3	902,612	30-Jun-25	Expiry of contract	0	5,415,672	CF770121038D1K
Kabibi Flora	1104	67091	Assistant Private Secretary	U3	902,612	Assistant Private Secretary	U3	902,612	30-Jun-25	Expiry of contract	0	5,415,672	CF820451021M2J
NTUNGIRE VICTO	3020	1093727	Assistant Welfare Officer	U6	447,081	Assistant Welfare Officer	U6	447,081	30-Jun-25	Expiry of contract	0	2,682,486	CF900911003D7D
Komuhangi Christine	630	67200	Senior Personal Secretary	U3	902,612	Senior Personal Secretary	U3	943,990	30-Jun-25	Expiry of contract	0	5,663,940	CF550271027GAF
Nabasa Immaculate	1074	67092	Assistant Private Secretary	U3	902,612	Assistant Private Secretary	U3	902,612	30-Jun-25	Expiry of contract	0	5,415,672	CF800651021W8G
Dr Kafureka Bonita	2434	1026323	Special Presidential Asst/Political Affairs	U1P	2,350,546	Special Presidential Asst/Political Affairs	U1P	2,350,546	30-Jun-25	Expiry of contract	0	22,565,242	cf67101105xyxh
Tezikuba Birungi Aisha	1310	67018	Assistant Private Secretary	U3	902,612	Assistant Private Secretary	U3	902,612	30-Jun-25	Expiry of contract	0	5,415,672	CF830131090X8G
KAGAAKA SARAH RUTARAGO	3016	1095559	Photographer	U5	447,081	Photographer	U5	447,081	30-Jun-25	Expiry of contract	0	2,682,486	CF97065102CHVG
Magazi Kalule Aisha	1136	67072	Assistant Private Secretary	U3	902,612	Assistant Private Secretary	U3	1,201,688	30-Jun-25	Expiry of contract	0	7,210,128	CF7700271024UEF
Bitali Josephine	1669	67447	Assistant Private Secretary	U3	902,612	Assistant Private Secretary	U3	902,612	30-Jun-25	Expiry of contract	0	5,415,672	CF880911021ONA
Kemigisa Lillian	1483	66940	Executive Housekeeper	U3	902,612	Executive Housekeeper	U3	933,461	30-Jun-25	Expiry of contract	0	5,600,766	CF670101025QHD
Turyahebwa Ronald	2221	1012827	Steward	U8	187,660	Steward	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CM8503410472UK
Mbabazi Monica	1987	729817	Assistant Private Secretary	U3	902,612	Assistant Private Secretary	U3	923,054	30-Jun-25	Expiry of contract	0	5,538,324	CF86012102YVGH
Thopacu Alfred Owiny	1517	66906	Assistant Private Secretary	U3	902,612	Assistant Private Secretary	U3	923,054	30-Jun-25	Expiry of contract	0	5,538,324	CM75033101KANI
Longa Godfrey	1516	66899	Assistant Private Secretary	U3	902,612	Assistant Private Secretary	U3	923,054	30-Jun-25	Expiry of contract	0	5,538,324	CM790401013WEE
Kyasimire Rose	1314	66997	Assistant Private Secretary	U3	902,612	Assistant Private Secretary	U3	902,612	30-Jun-25	Expiry of contract	0	5,415,672	CF74106105NDLH
Mugamba Mathias	1488	66934	Principal Catering Officer	U3	902,612	Principal Catering Officer	U3	902,612	30-Jun-25	Expiry of contract	0	5,415,672	CM660241036V4D
Kaszi Ahmed Kakyama	1201	66889	Assistant Private Secretary	U3	902,612	Assistant Private Secretary	U3	923,054	30-Jun-25	Expiry of contract	0	5,538,324	CM78068100LVMH
Muteteri Mugenyi Joy	1005	67134	Assistant Private Secretary	U3	902,612	Assistant Private Secretary	U3	902,612	30-Jun-25	Expiry of contract	0	5,415,672	CF580651000N2C
Kenanga Scovia	1528	66894	Assistant Private Secretary	U3	902,612	Assistant Private Secretary	U3	902,612	30-Jun-25	Expiry of contract	0	5,415,672	CF840651026W8L
Katabarwa Asimwe Redemptor	1681	67395	Assistant Private Secretary	U3	902,612	Assistant Private Secretary	U3	902,612	30-Jun-25	Expiry of contract	0	5,415,672	CF690621086DEH
Tumukunde Diana	1806	80403	Assistant Private Secretary	U3	902,612	Assistant Private Secretary	U3	902,612	30-Jun-25	Expiry of contract	0	5,415,672	CF88069100N4AK
Cheptoyek Naster	2269	973954	Assistant Private Secretary	U3	902,612	Assistant Private Secretary	U3	902,612	30-Jun-25	Expiry of contract	0	5,415,672	CF841041011QYE
Nakayenga Saidat Rashida	2187	971382	Assistant Private Secretary	U3	902,612	Assistant Private Secretary	U3	933,461	30-Jun-25	Expiry of contract	0	5,600,766	CF89023100GTAE
Namutebi Deborah	2415	1012832	Waitress	U8	187,660	Waitress	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CF91052102XPML

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Kicono Josephine	2247	971384	Assistant Private Secretary	U3	902,612	Assistant Private Secretary	U3	902,612	30-Jun-25	Expiry of contract	0	5,415,672	CF9000910K0F6C
Nabwire Beatrice	1450	66929	Room Attendant	U8	187,660	Room Attendant	U8	902,612	30-Jun-25	Expiry of contract	0	5,415,672	CF800671009TRA
Asiimwe Arinaitwe Natasha	2260	978688	Information Officer	U4	798,667	Information Officer	U4	798,667	30-Jun-25	Expiry of contract	0	4,792,002	CF81065102205E
Taremwa Amos	1047	67076	Press Officer	U4	672,792	Press Officer	U4	672,792	30-Jun-25	Expiry of contract	0	4,036,752	CM77044103IZNG
KATUSHABE RUTH	3014	49968	Senior Presidential Adv./Political Affairs	U1P	15,000,000	Senior Presidential Adv./Political Affairs	U1P	15,000,000	30-Jun-25	Expiry of contract	0	144,000,000	CF82098103M5UC
Murang'i Willy	1712	67422	Technician	U5	644,988	Technician	U5	1,200,000	30-Jun-25	Expiry of contract	0	7,200,000	CM760461019NUD
Mwesiga Richard	1709	67420	Technician	U5	644,988	Technician	U5	1,200,000	30-Jun-25	Expiry of contract	0	7,200,000	CM83065101KR3K
Rwashande Godfrey B.	1711	67423	Technician	U5	644,988	Technician	U5	1,200,000	30-Jun-25	Expiry of contract	0	7,200,000	CM77045102CDLK
Odongo Emmanuel	1699	67377	Senior Engineering Assistant	U5	644,988	Senior Engineering Assistant	U5	5,600,000	30-Jun-25	Contract Expiry	0	33,600,000	CM75076101WYOC
Mugoda Wilberforce	1471	66916	Senior Catering Officer	U4	644,785	Senior Catering Officer	U4	644,785	30-Jun-25	Expiry of contract	0	3,868,710	CM670351012NZG
Kalibala Jacob	739	67147	Photographer	U5	625,067	Photographer	U5	1,200,000	30-Jun-25	Expiry of contract	0	7,200,000	CM710231090CDH
Kinkuhaire Justine	2414	1012835	Waitress	U8	187,660	Waitress	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CF91061102KRHC
Namubiru Faridah	1670	67412	Personal Secretary	U4	623,063	Personal Secretary	U4	623,063	30-Jun-25	Expiry of contract	0	3,738,378	CF840911021LHC
Byamungu Katuslime Charles	1619	67356	Assistant Secretary	U4	601,341	Assistant Secretary	U4	723,868	30-Jun-25	Expiry of contract	0	4,343,208	CM60062100UJFE
Yamangusho Stella	1743	67471	Community Development Officer	U4	601,341	Community Development Officer	U4	601,341	30-Jun-25	Expiry of contract	0	3,608,046	CF86014100ZA3I
Mukama Ararat	2413	1012837	Cook	U8	187,660	Cook	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CM8807103ZQYH
Tukahabwa Miriam K.	0210	67222	Assistant Secretary	U4	601,341	Assistant Secretary	U4	672,792	30-Jun-25	Expiry of contract	0	4,036,752	CF720651024U4K
Nayiga Esther Lillian	1274	67017	Probation and Welfare Officer	U4	601,341	Probation and Welfare Officer	U4	601,341	30-Jun-25	Expiry of contract	0	3,608,046	CF780911012XEF
Omwine Enoch	507	67287	Senior Catering Officer	U4	601,341	Senior Catering Officer	U4	923,054	30-Jun-25	Expiry of contract	0	5,538,324	CM69065104D3F
Mugumya George	959	67002	Principal Telephone Officer	U4	601,341	Principal Telephone Officer	U4	601,341	30-Jun-25	Expiry of contract	0	3,608,046	CM6101210116HH
Kyohairwe Catherine	1105	67090	Personal Secretary	U4	601,341	Personal Secretary	U4	601,341	30-Jun-25	Expiry of contract	0	3,608,046	CF79069103XNCK
Mwima Gideon	1482	66938	Senior Catering Officer	U4	601,341	Senior Catering Officer	U4	723,868	30-Jun-25	Expiry of contract	0	4,343,208	CM73060100UJWK
Walusimbi Suleiman	1324	67010	Public Relations Officer	U4	601,341	Public Relations Officer	U4	700,306	30-Jun-25	Expiry of contract	0	4,201,836	CM5503210C4WMD
Bagaju Kakoono Norma	1264	67036	Press Officer	U4	601,341	Press Officer	U4	1,201,688	30-Jun-25	Expiry of contract	0	7,210,128	CF82065102FAWK
Heshima Daria	1527	66886	Librarian	U4	601,341	Librarian	U4	601,341	30-Jun-25	Expiry of contract	0	3,608,046	CF820621027Y6G
Bwajojo Paul Kazenga	123	67203	Probation and Welfare Officer	U4	601,341	Probation and Welfare Officer	U4	700,306	30-Jun-25	Expiry of contract	0	4,201,836	CM48034100X9ZH
Mugisha Charity	1076	67083	Office Attendant	U8	66,437	Community Development Officer	U4	601,341	30-Jun-25	Expiry of contract	0	3,608,046	CF7200991032SLG
Tumwebaze Primah	1042	67107	Office Attendant	U8	66,435	Assistant Secretary	U4	601,341	30-Jun-25	Expiry of contract	0	3,608,046	CF78009104ICNH
Abushedde Angella	2259	973956	Press Officer	U4	601,341	Press Officer	U4	644,785	30-Jun-25	Expiry of contract	0	3,868,710	CF89006101W6ED
Asiimwe Martin	1855	67461	Office Attendant	U8	167,982	Assistant Secretary	U4	644,785	30-Jun-25	Expiry of contract	0	3,868,710	CM9001013M5KG
Mbabazi Mary Goretti	273	680801	Waitress	U8	3,864	Senior Catering Officer	U4	601,341	30-Jun-25	Expiry of contract	72248	3,608,046	CF69004102HD0I
Tumukunde Titi Stella	2308	977827	Assistant Secretary	U4	601,341	Assistant Secretary	U4	601,341	30-Jun-25	Expiry of contract	0	3,608,046	CF8202271034DIF
Nassolo Majorine	2331	978694	Press Officer	U4	601,341	Press Officer	U4	623,063	30-Jun-25	Expiry of contract	0	3,738,378	CF9206910103DG
Besigye Fred	1810	440696	Vector Control Officer	U5	546,392	Vector Control Officer	U5	1,200,000	30-Jun-25	Expiry of contract	0	7,200,000	CM82009101A8KE
Ssenabulya George William	1811	67469	Vector Control Officer	U5	546,392	Vector Control Officer	U5	1,200,000	30-Jun-25	Expiry of contract	0	7,200,000	CM820521022TUH
Bakanyenza Henry B	1354	205383	Assistant Cameraman (TV)	U7	495	Press Officer	U4	623,063	30-Jun-25	Expiry of contract	405366	3,738,378	CM620371002V4L
Kakuhihire Susan	370	67232	Senior Accounts Assistant	U5	472,079	Senior Accounts Assistant	U5	472,079	30-Jun-25	Expiry of contract	0	2,832,474	CF660611029Y6A
Kizito William	478	55782	Senior Accounts Assistant	U5	472,079	Senior Accounts Assistant	U5	472,079	30-Jun-25	Expiry of contract	406015	2,832,474	CM52023103XW0J
Tayebeba Winnie Kampororo	1383	67343	Senior Accounts Assistant	U5	472,079	Senior Accounts Assistant	U5	472,079	30-Jun-25	Contract Expiry	0	2,832,474	CF660341017L9E
Natukunda Jennifer	1417	66872	Catering Officer	U5	447,080	Catering Officer	U5	447,080	30-Jun-25	Expiry of contract	0	2,682,480	CF76034103UJGF
Nakuya Virgo	1923	80262	Executive Chef	U5	447,080	Executive Chef	U5	447,080	30-Jun-25	Expiry of contract	0	2,682,480	CF790361027A0D
Acam Helen	1214	66978	Executive Chef	U5	447,080	Executive Chef	U5	447,080	30-Jun-25	Expiry of contract	0	2,682,480	CF75097100J3HC
Mayeku Roberts	1351	66983	Executive Chef	U5	447,080	Executive Chef	U5	447,080	30-Jun-25	Expiry of contract	0	2,682,480	CM77078100A52C
Nachwa Viola Kawuma	2107	805369	Counsellor	U5	447,080	Counsellor	U5	447,080	30-Jun-25	Expiry of contract	0	2,682,480	CF830451021VFE
Akello Jennifer	1476	66911	Catering Officer	U5	447,080	Catering Officer	U5	447,080	30-Jun-25	Expiry of contract	0	2,682,480	CF76074101A76D
Ssekajugo Fredrick	1373	66974	Catering Officer	U5	447,080	Catering Officer	U5	447,080	30-Jun-25	Expiry of contract	0	2,682,480	CM77032102MBPL
Kanyijuka Jennifer	1687	805391	Executive Chef	U5	447,080	Executive Chef	U5	447,080	30-Jun-25	Expiry of contract	0	2,682,480	CF740651026VWH
Matanda Geoffrey	885	67127	Catering Officer	U5	447,080	Catering Officer	U5	447,080	30-Jun-25	Expiry of contract	0	2,682,480	CM72051100L1GD

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Mbabazi Kasabiti Betty	118	67247	Catering Officer	U5	447,080	Catering Officer	U5	447,080	30-Jun-25	Expiry of contract	0	2,682,480	CF3065100UEOG
Kishaki Jane	431	67223	Catering Officer	U5	447,080	Catering Officer	U5	447,080	30-Jun-25	Contract Expiry	0	2,682,480	CF58065101GH6K
Mujuni Venancio	375	67220	Catering Officer	U5	447,080	Catering Officer	U5	447,080	30-Jun-25	Expiry of contract	0	2,682,480	CM64055102E1GH
Mugisha Benon	1834	804648	Executive Chef	U5	447,080	Executive Chef	U5	447,080	30-Jun-25	Expiry of contract	0	2,682,480	CM77015103EXJF
Sendi J. Bukenyi	1303	67006	Senior Cameraman	U5	447,080	Senior Cameraman	U5	447,080	30-Jun-25	Expiry of contract	0	2,682,480	CM72052102190L
Kenyena Norah	1667	67392	Legal Assistant	U5	447,080	Legal Assistant	U5	447,080	30-Jun-25	Expiry of contract	0	2,682,480	CF85017103EXJF
Ssemanda Thomas	1490	66915	Executive Chef	U5	447,080	Executive Chef	U5	447,080	30-Jun-25	Expiry of contract	0	2,682,480	CM690521078U2L
Takaisa Mpiya Awali	1489	66930	Executive Chef	U5	447,080	Executive Chef	U5	447,080	30-Jun-25	Expiry of contract	0	2,682,480	CM69007101HZFL
Mukasa Joanita N.	1109	67095	Senior Accounts Assistant	U5	447,080	Senior Accounts Assistant	U5	447,080	30-Jun-25	Expiry of contract	0	2,682,480	CF65052105YE9H
Baluku Zile	2294	978732	Catering Officer	U5	447,080	Catering Officer	U5	447,080	30-Jun-25	Expiry of contract	0	2,682,480	CM85015108GD2E
Kidda Margaret	343	205235	Nurse	U6	209,859	Nurse	U6	434,273	30-Jun-25	Monthly	274187		CF550821056XHL
Nayebare Monick	1405	66958	Nurse	U6	430,025	Nurse	U6	613,158	30-Jun-25	Expiry of contract	0	3,678,948	CF81065101116C
Okoed Stephen	975	205107	Programme Assistant	U7	187,660	Programme Assistant	U7	426,265	30-Jun-25	Mandatory	286060	2,395,605	CM55108100R3XJ
Nsubuga J. R. G.	134	67451	Technician (TV)	U5	416,617	Technician (TV)	U5	416,617	30-Jun-25	Expiry of contract	512915	2,499,702	CM50012102YW3D
Nyamwiza Constance	2261	973955	Steno Secretary	U6	416,617	Steno Secretary	U6	416,617	30-Jun-25	Expiry of contract	0	2,499,702	CF90065101F68H
Kimuli William	089	67302	Housekeeper	U6	187,660	Housekeeper	U6	386,972	30-Jun-25	Mandatory	130023	2,321,832	CM59023101ET6F
Kibirige Bob	1394	66960	Political Mobiliser	U6	386,972	Political Mobiliser	U6	386,972	30-Jun-25	Expiry of contract	0	2,321,832	CM68100105FNVK
Nalukwago Agnes	886	67093	Housekeeper	U6	386,972	Housekeeper	U6	386,972	30-Jun-25	Expiry of contract	0	2,321,832	CF840241035YXL
Kateeba David	348	67213	Welfare Assistant	U7	386,972	Welfare Assistant	U7	386,972	30-Jun-25	Expiry of contract	0	2,321,832	CM48025101P16E
Wabusa Alice	356	126138	Housekeeper	U6	386,972	Housekeeper	U6	386,972	30-Jun-25	Expiry of contract	1025761		CF47027100CURC
Mpata Stella Nambi Mukasa	2151	925565	Steno Secretary	U6	386,972	Steno Secretary	U6	386,972	30-Jun-25	Expiry of contract	0	2,321,832	CF66008102198K
Nambi Alice	1455	66936	Housekeeper	U6	386,972	Housekeeper	U6	386,972	30-Jun-25	Expiry of contract	0	2,321,832	CF76036106VAGE
Rukundo Frank Buringiri	955	67126	Head Dhobi/Laundry Supervisor	U6	386,972	Head Dhobi/Laundry Supervisor	U6	386,972	30-Jun-25	Expiry of contract	0	2,321,832	CM73004102H60A
Abaho Enid Agatha	1740	709543	Housekeeper	U6	386,972	Housekeeper	U6	386,972	30-Jun-25	Expiry of contract	0	2,321,832	CF79065104YRFG
Mpiima Achilles	1386	66971	Cameraman (TV)	U6	386,972	Cameraman (TV)	U6	386,972	30-Jun-25	Expiry of contract	0	2,321,832	CM60231040K7D
Kahwa Robinah	1521	66910	Housekeeper	U6	386,972	Housekeeper	U6	386,972	30-Jun-25	Contract Expiry	0	2,321,832	CF62010100HQUA
Wamala Joseph	1302	66990	Political Mobiliser	U6	386,972	Political Mobiliser	U6	386,972	30-Jun-25	Expiry of contract	0	2,321,832	CM570231040L9D
Nsamba Zula	1539	66841	Political Mobiliser	U6	386,972	Political Mobiliser	U6	386,972	30-Jun-25	Expiry of contract	0	2,321,832	CF730271035U9A
Nanyonga Justine	1919	971350	Housekeeper	U6	386,972	Housekeeper	U6	386,972	30-Jun-25	Expiry of contract	0	2,321,832	CF72032100PMH
Cherop Rebecca	2318	978711	Housekeeper	U6	386,972	Housekeeper	U6	386,972	30-Jun-25	Expiry of contract	0	2,321,832	CF760141012T9G
Kanyunyuzi Maureen	1809	804643	Laundry Attendant	U8	277,844	Laundry Attendant	U8	386,972	30-Jun-25	Expiry of contract	0	2,321,832	CF860101019N8H
Okware Stephen	2385	1012840	Cook	U8	187,660	Cook	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CM900391042ETL
Kobusingye Deborah	110	67368	Office Typist	U7	316,393	Office Typist	U7	316,393	30-Jun-25	Expiry of contract	0	1,898,358	CF69027102WEKH
Wamala Harriet	624	66874	Office Typist	U7	316,393	Office Typist	U7	316,393	30-Jun-25	Expiry of contract	0	1,898,358	CF685001066TTC
Kalebo James Nim	1389	66966	Technical Staff Assistant (Radio)	U7	316,393	Technical Staff Assistant	U7	316,393	30-Jun-25	Contract Expiry	0	1,898,358	CM560721002KLF
Kanakulya Sempa Stephen	1611	66963	Programme Assistant (Radio)	U7	316,393	Programme Assistant (Radio)	U7	316,393	30-Jun-25	Contract Expiry	0	1,898,358	CM60052101A8HD
Naikazi Betsy Barbrah	1576	66855	Office Typist	U7	316,393	Office Typist	U7	316,393	30-Jun-25	Expiry of contract	0	1,898,358	CF84013102TNCX
Kiconco Catherine Mugisha	122	67266	Accounts Assistant	U7	316,393	Accounts Assistant	U7	316,393	30-Jun-25	Expiry of contract	0	1,898,358	CF660801011HVD
Kihembo Saphira	310	67238	Accounts Assistant	U7	316,393	Accounts Assistant	U7	316,393	30-Jun-25	Expiry of contract	0	1,898,358	CF6706510250ZD
Natukunda Joy	372	67230	Accounts Assistant	U7	316,393	Accounts Assistant	U7	316,393	30-Jun-25	Expiry of contract	0	1,898,358	CF68065101KXOG
Nayebare Joy	523	67217	Accounts Assistant	U7	316,393	Accounts Assistant	U7	316,393	30-Jun-25	Expiry of contract	0	1,898,358	CF7006510242MH
Namanya James	524	67216	Accounts Assistant	U7	316,393	Accounts Assistant	U7	316,393	30-Jun-25	Expiry of contract	0	1,898,358	CM67065102D7VH
Kato Blessing	1679	67432	Office Typist	U7	316,393	Office Typist	U7	316,393	30-Jun-25	Expiry of contract	0	1,898,358	CF70061102D7GF
Nanteza Molly	1239	67044	Office Typist	U7	316,393	Office Typist	U7	316,393	30-Jun-25	Expiry of contract	0	1,898,358	CF80521019A7J
Namubiru Lukia	1716	67380	Engineering Assistant	U7	316,393	Engineering Assistant	U7	5,600,000	30-Jun-25	Contract Expiry	0	33,600,000	CF3068103CC7A
Wakite Geoffrey	1721	67381	Engineering Assistant	U7	316,393	Engineering Assistant	U7	361,867	30-Jun-25	Contract Expiry	0	2,171,202	CM82052105Y93C
Bongole Joshua	1717	67387	Engineering Assistant	U7	316,393	Engineering Assistant	U7	361,867	30-Jun-25	Contract Expiry	0	2,171,202	CM83052102FLRA
Baguma Bernard	941	418749	Senior Assistant Records Officer	U4	623,063	Senior Assistant Records Officer	U4	623,063	30-Jun-25	Mandatory	553840		CM51006102GN7C

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Waibi Wagutu Patrick	1130	205005	Assistant Cameraman (TV)	U7	187,660	Assistant Cameraman (TV)	U7	289,361	30-Jun-25	Mandatory	141313		CM54013102TR3J
Itungo Joram	519	67257	Clerical Officer	U7	283,913	Clerical Officer	U7	283,913	30-Jun-25	Expiry of contract	0	1,703,478	CM70065105DXE
Komugisha Jane	189	67229	Clerical Officer	U7	268,143	Clerical Officer	U7	268,143	30-Jun-25	Expiry of contract	0	1,608,858	CCF62065102969E
Higiro Celestino	056	67317	Driver	U8	268,143	Driver	U8	268,143	30-Jun-25	Expiry of contract	0	1,608,858	CM49009100KUVA
Kisembo Godfrey	049	67313	Driver	U8	268,143	Driver	U8	268,143	30-Jun-25	Expiry of contract	0	1,608,858	CM60048100R1QE
Kigozi Hillary	621	67242	Driver	U8	268,143	Driver	U8	268,143	30-Jun-25	Expiry of contract	0	1,608,858	CM62024100XPXH
Byaruhanga Godwin	223	67240	Chauffeur	U7	268,143	Chauffeur	U7	268,143	30-Jun-25	Expiry of contract	0	1,608,858	CM67061101RWDD
Mabirizi Kato Ernest	460	67164	Chauffeur	U7	268,143	Chauffeur	U7	268,143	30-Jun-25	Expiry of contract	0	1,608,858	CM680521020P8L
Nyenda Judith	561	67292	Office Typist	U7	268,143	Office Typist	U7	268,143	30-Jun-25	Expiry of contract	0	1,608,858	CF6602710264WC
Kansiime Harriet	1529	66857	Clerical Officer	U7	268,143	Clerical Officer	U7	268,143	30-Jun-25	Expiry of contract	0	1,608,858	CF7906910120KE
Kiragga Sulah	1474	66902	Electrician	U7	268,143	Electrician	U7	268,143	30-Jun-25	Expiry of contract	0	1,608,858	66857
Erima Samson Were	1696	67378	Artisan	U7	268,143	Artisan	U7	268,143	30-Jun-25	Contract Expiry	0	1,608,858	CM72042104MN3A
Kansiime Nathan	1698	67375	Artisan	U7	268,143	Artisan	U7	268,143	30-Jun-25	Contract Expiry	0	1,608,858	CM781011027MLA
Mwebesa Allan	1727	67396	Electrician	U7	268,143	Electrician	U7	268,143	30-Jun-25	Contract Expiry	0	1,608,858	CM690041012QRK
Twebaze Faith	2313	978698	Clerical Officer	U7	268,143	Clerical Officer	U7	268,143	30-Jun-25	Contract Expiry	0	1,608,858	CF67045102QRZA
Lumu B. Grace	781	205253	Driver	U8	187,660	Driver	U8	237,069	30-Jun-25	Mandatory	85345	1,422,414	CM58030100PGUK
Mbogo Tenywa Edward	1252	67025	Office Attendant	U8	219,909	Office Attendant	U8	219,909	30-Jun-25	Expiry of contract	0	1,319,454	CM66023100FVHL
Nayebare Patience	2418	1013637	Housekeeper	U6	386,972	Housekeeper	U6	386,972	30-Jun-25	Expiry of contract	0	2,321,832	CF880691029DHK
Semwanga Isa	694	67185	Driver	U8	22,651	Driver	U8	213,832	30-Jun-25	Expiry of contract	0	1,282,992	CM6202310146VK
Kajubi Haggai	606	166593	Driver	U8	209,859	Driver	U8	209,859	30-Jun-25	Mandatory	70832		CM490521060QLF
Tushabe Patrick	2422	1013672	Gardener	U8	187,660	Gardener	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CM88065102EM4F
Luganda Katavu Leo	1624	730144	Driver	U8	209,859	Driver	U8	209,859	30-Jun-25	Expiry of contract	0	1,259,154	CM68024100EP5J
Kanyerezi Mathias	1441	66942	Driver	U8	209,859	Driver	U8	209,859	30-Jun-25	Expiry of contract	0	1,259,154	CM700301002D4A
Baguma Godfrey	1620	730155	Driver	U8	800,000	Driver	U8	209,859	30-Jun-25	Expiry of contract	0	1,259,154	CM72065104UE9A
Odongo Rashid	2091	925564	Driver	U8	209,859	Driver	U8	209,859	30-Jun-25	Expiry of contract	0	1,259,154	CM73005102FH5J
Ouni Geoffrey	1410	730141	Driver	U8	209,859	Driver	U8	209,859	30-Jun-25	Contract Expiry	0	1,259,154	CM76086100E4CC
Ssebagaala Shaban	2420	1013798	Gardener	U8	187,660	Gardener	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CM70069100HRXX
Byomuhangi Edward	2100	873767	Office Attendant	U8	209,859	Office Attendant	U8	209,859	30-Jun-25	Expiry of contract	0	1,259,154	CM83055102C56L
Turyamureeba Paul	2109	925535	Driver	U8	209,859	Driver	U8	209,859	30-Jun-25	Expiry of contract	0	1,259,154	CM83112102N2FE
Kayiwa Shaban	1621	730159	Driver	U8	209,859	Driver	U8	209,859	30-Jun-25	Expiry of contract	0	1,259,154	925535
Twinomucunguzi Esther J.	1610	67363	Storekeeper	U7	209,859	Storekeeper	U7	209,859	30-Jun-25	Expiry of contract	0	1,259,154	CF47009100N6PK
Kayongo Mukwaya Frank	875	66981	Office Attendant	U8	209,859	Office Attendant	U8	209,859	30-Jun-25	Expiry of contract	0	1,259,154	CM68052105Y1XC
Bandeeba Geoffrey	1635	67425	Office Attendant	U8	209,859	Office Attendant	U8	209,859	30-Jun-25	Expiry of contract	0	1,259,154	CM82062100Y3MF
Sewanyana Joshua	1553	67351	Driver	U8	209,859	Driver	U8	209,859	30-Jun-25	Expiry of contract	0	1,259,154	CM73032102FUGL
Mwesigwa N. Wilber	1585	67349	Driver	U8	209,859	Driver	U8	209,859	30-Jun-25	Expiry of contract	0	1,259,154	CM72045103E68K
Mulonzi Keneth	2127	874287	Driver	U8	209,859	Driver	U8	209,859	30-Jun-25	Expiry of contract	0	1,259,154	CM88065100VJ3D
Ziwa Jimmy	1600	731076	Driver	U8	209,859	Driver	U8	209,859	30-Jun-25	Expiry of contract	0	1,259,154	CM70012102VYFK
Baguma Baryareba Grace	1662	730160	Driver	U8	209,859	Driver	U8	209,859	30-Jun-25	Expiry of contract	0	1,259,154	CM73009104EQG
Kintu Badru	1645	67361	Driver	U8	209,859	Driver	U8	209,859	30-Jun-25	Expiry of contract	0	1,259,154	CM56030105RY5K
Egwali Rashid	1655	730153	Driver	U8	209,859	Driver	U8	209,859	30-Jun-25	Expiry of contract	0	1,259,154	CM65007102GH3E
Kizito Joseph	1652	730165	Driver	U8	209,859	Driver	U8	209,859	30-Jun-25	Expiry of contract	0	1,259,154	CM790691008E2F
Nakakawa Florence	1646	67357	Office Attendant	U8	209,859	Office Attendant	U8	209,859	30-Jun-25	Expiry of contract	0	1,259,154	CF7402310306KK
Naturinda Jonan	1657	730143	Driver	U8	209,859	Driver	U8	209,859	30-Jun-25	Expiry of contract	0	1,259,154	CM86027102U7LD
Miti K. M. Vincent	1677	730150	Driver	U8	209,859	Driver	U8	209,859	30-Jun-25	Expiry of contract	0	1,259,154	CM740241012Q3K
Tumwine James	1678	730156	Driver	U8	209,859	Driver	U8	209,859	30-Jun-25	Expiry of contract	0	1,259,154	CM84034101CKHD
Odol Dismas	1473	66926	Plumber	U8	209,859	Plumber	U8	209,859	30-Jun-25	Expiry of contract	0	1,259,154	CM800391095E6C
Mugabi Ainea	2140	925587	Driver	U8	209,859	Driver	U8	209,859	30-Jun-25	Expiry of contract	0	1,259,154	CM731011010UJH
Manoti Mohammed	1661	731049	Driver	U8	209,859	Driver	U8	209,859	30-Jun-25	Expiry of contract	0	1,259,154	CM7403410AOC13J

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Baryamujura Ignatius	1411	66957	Driver	U8	209,859	Driver	U8	209,859	30-Jun-25	Expiry of contract	0	1,259,154	CM79061100C98I
Ssemwanga Ignatius	662	205120	Driver	U8	209,859	Driver	U8	209,859	30-Jun-25	Mandatory	75340		CM51024103BU1J
Sonko Edward	1271	66881	Driver	U8	209,859	Driver	U8	209,859	30-Jun-25	Expiry of contract	0	1,259,154	CM70105100NTAH
Womugisha Felix	1718	67386	Carpenter	U8	187,660	Machine Operator	U8	224,066	30-Jun-25	Expiry of contract	0	1,344,396	CM68037100D92L
Lubega Joseph Ngabo	1697	67376	Plumber	U8	209,859	Plumber	U8	361,867	30-Jun-25	Contract Expiry	0	2,171,202	CM83068103421H
Ssengonzi Philip	1719	67391	Plumber	U8	209,859	Plumber	U8	316,393	30-Jun-25	Contract Expiry	0	1,898,358	CM80031102K42E
Nuwayombeka Annah	2319	978695	Office Attendant	U8	209,859	Office Attendant	U8	209,859	30-Jun-25	Contract Expiry	0	1,259,154	CF800651060KNF
Oluca Nicholas	1715	67374	Painter	U8	187,660	Painter	U8	202,166	30-Jun-25	Expiry of contract	0	1,212,996	CM801081014QZA
Kabugo Ronald	632	67198	Office Attendant	U8	33,461	Office Attendant	U8	191,798	30-Jun-25	Expiry of contract	0	1,150,788	CM740521008AAC
Kyasimire Annet	1668	730188	Room Attendant	U8	191,180	Room Attendant	U8	191,180	30-Jun-25	Expiry of contract	0	1,147,080	CF8505210A65JA
Ssewajje Tony	2264	973950	Motor Vehicle Attendant	U8	191,180	Motor Vehicle Attendant	U8	191,180	30-Jun-25	Expiry of Contract	0	1,147,080	CM92024100YCKC
Mbabazi Annet Hadija	1522	66848	Gardener	U8	111,000	Gardener	U8	191,179	30-Jun-25	Expiry of Contract	0	1,147,074	CF710651026VUA
Nantongo Rosemary	1280	67034	Cook	U8	187,660	Cook	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CF620521028KHK
Mukasa Gorreti	1994	804639	Gardener	U8	187,660	Gardener	U8	187,660	30-Jun-25	Contract Expiry	0	1,125,960	CF760991000YVF
Nanyanzi Rosemary	1345	67038	Cook	U8	187,660	Cook	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CF79052108MUNF
Kemigisa Prossy	1753	804646	Cleaner	U8	187,660	Cleaner	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CF8204810101NE
Kiwanuka Yakub	154	67388	Cleaner	U8	187,660	Cleaner	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CM540521060CAI
Katumba Stanley	1183	67464	Machine Operator	U8	187,660	Machine Operator	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CM6705104KOMD
Aboce Lawrence	1048	67465	Machine Operator	U8	187,660	Machine Operator	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CM7700110131HD
Ziridamu Geoffrey	1808	805364	Cleaner	U8	187,660	Cleaner	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CM84082100D2DE
Sabiti George	1605	67358	Gardener	U8	187,660	Gardener	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CM620521007KHD
Nuwagira Edwin Mark	1976	729820	Gardener	U8	209,859	Gardener	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CM791061030ZHE
Nshemereirwe Samuel	1317	66973	Waiter/Waitress	U8	187,660	Waiter/Waitress	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CM82027102W80F
Arinaitwe Deus	1608	67360	Gardener	U8	187,660	Gardener	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CM85034102W83H
Kajoba Sam	1537	66878	Gardener	U8	187,660	Gardener	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CM8505210211XD
Akampurira Solomon	1599	67362	Gardener	U8	187,660	Gardener	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CM87062100FR1L
Were Patrick Arrons	1213	66982	Waiter/Waitress	U8	187,660	Waiter/Waitress	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CM79008102UQEJ
Mirembe Mary	1928	706931	Cleaner	U8	187,660	Cleaner	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CF76045100C5JF
Twikirize Annet	2126	846179	Waiter/Waitress	U8	187,660	Waiter/Waitress	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	706931
Mugasa Joseph	1375	66970	Cook	U8	187,660	Cook	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CM81010100FERJ
Nambejja Hanifa	1643	67354	Gardener	U8	209,859	Gardener	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CF71024100P2XJ
Nabukwasi Rebecca	1452	66931	Waiter/Waitress	U8	187,660	Waiter/Waitress	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CF770511055N9H
Kamatenesi Joan	1296	66996	Room Attendant	U8	187,660	Room Attendant	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CF79045100C6GG
Namatovu Joy	1502	66919	Cook	U8	187,660	Cook	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CF80044101EWDF
Dracia Vicky	1503	66928	Cook	U8	187,660	Cook	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CF82029103180C
Namyalo Immaculate	1507	66905	Waiter/Waitress	U8	187,660	Waiter/Waitress	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CF82031101ARWD
Akware Ruth	1509	66924	Room Attendant	U8	187,660	Room Attendant	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CF820321011MEC
Nababi Alizic	1504	66917	Cook	U8	187,660	Cook	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CF82032102M6ZD
Nambasi Annet	1511	66908	Laundry Attendant	U8	187,660	Laundry Attendant	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CF82051100CTVK
Kasule Helen Nakayiza	1505	66901	Waiter/Waitress	U8	187,660	Waiter/Waitress	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CF830521060RHK
Nabunya Hanifa	1501	66925	Cook	U8	187,660	Cook	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CF830991009YXG
Nairuba Florence	1506	66920	Waiter/Waitress	U8	187,660	Waiter/Waitress	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CF84008101343G
Tusiime Brenda	1456	66892	Waiter/Waitress	U8	187,660	Waiter/Waitress	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CF8403410AAGKG
Nabuyobo Ethel	1451	66933	Waiter/Waitress	U8	187,660	Waiter/Waitress	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CF84051101Q6XD
Kikobya Maliza Joy	1508	66923	Waiter/Waitress	U8	187,660	Waiter/Waitress	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CF84094100N99H
Nakalema Hannah	1480	66900	Room Attendant	U8	187,660	Room Attendant	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CF850681069JHF
Birungi Winfred	1496	66918	Waiter/Waitress	U8	187,660	Waiter/Waitress	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CF880821024RXD
Ogwang Michael Cosmas	1499	66921	Cook	U8	187,660	Cook	U8	447,080	30-Jun-25	Expiry of contract	0	2,682,480	CM7702210192UC

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Nsamba Edward Musisi	1500	66927	Cook	U8	187,660	Cook	U8	447,080	30-Jun-25	Expiry of contract	0	2,682,480	CM800681034LXK
Mugisa Martin	1498	66912	Cook	U8	187,660	Cook	U8	447,080	30-Jun-25	Expiry of contract	0	2,682,480	CM82025101Y9CF
Ainomugisha Michael	1604	67373	Gardener	U8	209,859	Gardener	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CM851011024K2H
Ssemiyonga Geoffrey Sande	1837	805564	Cleaner	U8	187,660	Cleaner	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CM88052101VFLK
Amullen Pamela	1453	66932	Waiter/Waitress	U8	187,660	Waiter/Waitress	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CF820581057XFL
Kisembo Aldrine	1270	66992	Gardener	U8	187,660	Gardener	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	66932
Namakolo Susan	1495	66904	Room Attendant	U8	187,660	Room Attendant	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CF82051102MUYF
Nalubega Farida	1240	67024	Sanitary Cleaner	U8	187,660	Sanitary Cleaner	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CF72032101MNYF
Asasira Naome	1838	800517	Cleaner	U8	187,660	Cleaner	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CF800651009LNA
Nuwahereza Jackline	1948	709249	Waiter/Waitress	U8	187,660	Waiter/Waitress	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CF86109101Q1CK
Riria Lillian	2122	846231	Cook	U8	187,660	Cook	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CF77040100FTRG
Ddumba Sadala	1839	418375	Tent Attendant (Cleaner)	U8	187,660	Tent Attendant (Cleaner)	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CM830521023AQH
Muwanika Musa	1818	440692	Tent Attendant (Cleaner)	U8	187,660	Tent Attendant (Cleaner)	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CM8601310125AD
Mugisha Aldrine	1817	418380	Tent Attendant (Cleaner)	U8	187,660	Tent Attendant (Cleaner)	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CM890151016MWC
Nyanzi Asuman	1841	676112	Tent Attendant (Cleaner)	U8	187,660	Tent Attendant (Cleaner)	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CM86060104QPSG
Akampurira Josephine	1878	805377	Cleaner	U8	187,660	Cleaner	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CF8005510109RG
Nambasa Sarah	657	805387	Cleaner	U8	187,660	Cleaner	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CF820681012Y2H
Namala Scovia	1836	805385	Cleaner	U8	187,660	Cleaner	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CF8604510098JL
Arinaitwe Constance	1018	66851	Room Attendant	U8	187,660	Room Attendant	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CF800651011GLF
Chemutai Feni	1103	925561	Cleaner	U8	187,660	Cleaner	U8	187,660	30-Jun-25	Contract Expiry	0	1,125,960	CF8601410008FD
Turyaba Moses	1262	67009	Gardener	U8	209,859	Gardener	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CM76027100WZUF
Mbabazi Annet	1427	66956	Gardener	U8	187,660	Gardener	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CF760651002YHA
Nabyonga Dorothy	1416	66959	Waiter/Waitress	U8	187,660	Waiter/Waitress	U8	447,080	30-Jun-25	Expiry of contract	0	2,682,480	CF840321000P4I
Kabahubya Deborah	1333	66962	Waiter/Waitress	U8	187,660	Waiter/Waitress	U8	187,660	30-Jun-25	Contract Expiry	0	1,125,960	CF8109610043CJ
Nuwemugizi Christine	1733	729690	Waiter/Waitress	U8	187,660	Waiter/Waitress	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CF83065100L8VA
Mugarura Arnold	2002	729822	Steward	U8	187,660	Steward	U8	187,660	30-Jun-25	Contract Expiry	0	1,125,960	CM82061100C31F
Nyeko Beatrice	2013	729826	Gardener	U8	187,660	Gardener	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CF68085102WU3K
Kyogabire Beatrice	2014	729825	Gardener	U8	187,660	Gardener	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CF75004106NGPF
Nakayiza Sarah	2284	978749	Cleaner	U8	187,660	Cleaner	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CF750521009KWF
Sanyu Zam Zam	2287	979031	Waiter/Waitress	U8	187,660	Waiter/Waitress	U8	198,427	30-Jun-25	Expiry of contract	0	1,190,562	CF79048100C9QL
Chebet Esther	2324	978701	Cleaner	U8	187,660	Cleaner	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CF82014100HGXC
Nanshemeza Grace	2292	978741	Room Attendant	U8	187,660	Room Attendant	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CF820651055GWC
Kangume Peace	2297	978720	Cook	U8	187,660	Cook	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CF8506510204HE
Namukasa Allen	2285	978703	Cleaner	U8	187,660	Cleaner	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CF86045101V46H
Kemirembe Justine	2283	983378	Steward	U8	187,660	Steward	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CF87004102M9CA
Kiwala Azena	2289	978702	Waiter/Waitress	U8	187,660	Waiter/Waitress	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CF89008105AQA4K
Nansamba Ruth	2279	978697	Waitress	U8	187,660	Waitress	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CF89047100XNPE
Kabiri Michael	2349	993786	Driver	U8	187,660	Driver	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CM5505110010LG
Kaswabuli Musa	2265	973952	Motor Vehicle Attendant	U8	187,660	Motor Vehicle Attendant	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CM70075101W4TD
Mutai Moses	2325	995384	Gardener	U8	187,660	Gardener	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CM74014100KYEL
Omutoyo Augustine	2249	972090	Cleaner	U8	187,660	Cleaner	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CM76108101HWUC
Oboth Julius	2291	978692	Waiter/Waitress	U8	187,660	Waiter/Waitress	U8	447,080	30-Jun-25	Expiry of contract	0	2,682,480	CM82039104PCVE
Ntalibala Stephen	2290	978737	Waiter/Waitress	U8	187,660	Waiter/Waitress	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CM8401510756QJ
Bukoli Benard	2278	980916	Waiter/Waitress	U8	187,660	Waiter/Waitress	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CM84072102F2RA
Mugerwa Robert	1885	985662	Cook	U8	187,660	Cook	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CM8603210CGWJJ
Musinguzi Nicholas	2266	973953	Motor Vehicle Attendant	U8	187,660	Motor Vehicle Attendant	U8	194,767	30-Jun-25	Expiry of contract	0	1,168,602	CM86106104X3UK
Sekajja Vicent	2348	993784	Driver	U8	187,660	Driver	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CM9105210C6C1L
Turinayo Paul	2339	994480	Cleaner	U8	187,660	Cleaner	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CM93018105CZGK

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Ndyasilma Nathan	2286	978745	Cleaner	U8	187,660	Cleaner	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CM94034107FFDC
Otim Maxwell	2316	980927	Gardener	U8	187,660	Gardener	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CM8608610073PD
SENKUBUGE MADINA	PEN/328	204993	Housekeeper	U6	54,563	Housekeeper	U6	386,972	30-Jun-25	Mandatory	158001		CF600981028FNJ
Asimwe Agnes	2298	979289	Cook	U8	187,660	Cook	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CF87034109KQNA
Namara Peace	2280	979287	Waitress	U8	187,660	Waitress	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CF911011024THD
Nakabugo Rebecca	2293	983221	Cleaner	U8	187,660	Cleaner	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CF92045102KVEJ
Nakagolo Oliver	2288	978752	Waitress	U8	187,660	Waitress	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CF92094104PFWF
Ntege Joseph	2353	993789	Steward	U8	187,660	Steward	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CM65012100TNOL
Aturinda Brian	2268	973951	Motor Vehicle Attendant	U8	187,660	Motor Vehicle Attendant	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CM89101101LX2G
Mugoya Charles	2250	972856	Cleaner	U8	187,660	Cleaner	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CM7606010009DK
Kiplangat Abel Kusuro	2338	994456	Gardener	U8	187,660	Gardener	U8	187,660	30-Jun-25	Expiry of contract	0	1,125,960	CM93014101GZUD
Nakyobe Lucy Mbonye	809	66793	Assistant Secretary	U4	339,590	State House Comptroller	U1SE	15,400,000	30-Jun-25	Monthly	8688680	-	CF67052105YMDH
Bahati Jessy	1052	568161	Gardener	U8	58,941	Gardener	U8	58,941	30-Jun-25	Monthly	26758	-	CM64065103PAGH
Nkamuhebwa Charles	1081	972529	Gardener	U8	58,941	Gardener	U8	58,941	30-Jun-25	Monthly	11683	-	568161
Agaba John	1084	638917	Gardener	U8	58,941	Gardener	U8	58,941	30-Jun-25	Monthly	27182	-	972529
Ainebyona Simon	1083	972473	Gardener	U8	58,941	Gardener	U8	58,941	30-Jun-25	Monthly	9320	-	638917
Rucwekanisa Charles	1082	568163	Gardener	U8	58,941	Gardener	U8	58,941	30-Jun-25	Monthly	27607	-	CM63091102XAXA
Muwonge Edirisa	321	925528	Gardener	U8	64,835	Gardener	U8	97,370	30-Jun-25	Monthly	8807	-	CM44099100W8FH
Otimong Peter	989	639024	Waiter/Waitress	U8	64,835	Waiter/Waitress	U8	64,835	30-Jun-25	Monthly	12469	-	925528
Nababi Elivania	344	96319	Cook	U8	66,435	Cook	U8	132,972	30-Jun-25	Monthly	23908	-	CF4205210H5KFK
BUSESIRE, DAVID	PEN639396B	880442	Waiter/Waitress	U8	64,835	Waiter/Waitress	U8	194,767	30-Jun-25	Monthly	39805	-	96319
TUGUME, ROBERT	PEN638982T	217068	Driver	U8	66,435	Driver	U8	237,069	30-Jun-25	Monthly	44482	-	CM74004106TEHH
Mulindwa Iaban	521	67218	Gardener	U8	64,835	Gardener	U8	202,166	30-Jun-25	Monthly	42613	-	CM48004104D7TH
RWAKABARAOH, NATHAN . N	PEN/420	883881	Gardener	U8	64,835	Gardener	U8	198,427	30-Jun-25	Monthly	57761	-	CM44034100P2EC
Kaahwa Mary	048	67316	Housekeeper	U6	80,063	Housekeeper	U6	386,972	30-Jun-25	Monthly	148290	2,321,832	CF55016101YNEG
Mukasa Sarah	034	498676	Cook	U8	66,435	Cook	U8	132,972	30-Jun-25	Monthly	75381	-	CF57052106OEGE
Kabula Lovinsa	379	67234	Housekeeper	U6	75,270	Housekeeper	U6	97,370	30-Jun-25	Monthly	55745	-	498676
KASIBANTE, JOSEPH	PEN439806K	879874	Cook	U8	202,166	Cook	U8	202,166	30-Jun-25	Monthly	50836	-	CM44052109UP2H
HAPPY, JAMES	PEN639610H	169173	Gardener	U8	202,166	Gardener	U8	202,166	30-Jun-25	Monthly	57975	-	879874
MUGABI, MOSES	PEN/55/63917	883908	Gardener	U8	198,426	Gardener	U8	198,426	30-Jun-25	Monthly	56198	-	169173
PAMBA, JOHN BAPTIST	PEN639770P	418769	Dhobi	U8	205,978	Dhobi	U8	205,978	30-Jun-25	Monthly	63007	-	CM56042102K63L
RWABUREMBA, GEOFREY	PEN/417	182644	Gardener	U8	198,426	Gardener	U8	198,426	30-Jun-25	Monthly	51935	-	CM75065100G8FJ
KAKOOZA, DORAH	PEN037745K	879875	Cook	U8	205,978	Cook	U8	205,978	30-Jun-25	Monthly	60067	-	CF49036103K68J
MUGISHA, FRANCIS	PEN00209061E	213632	Office Attendant	U8	232,657	Office Attendant	U8	232,657	30-Jun-25	Monthly	63510	-	CM70006107C7FL
Nabawanuka Margaret	082	36183	Kitchen Aide	U8	187,660	Kitchen Aide	U8	187,660	30-Jun-25	Mandatory	78873	-	CF60069101XKGG
BAKWATA, ELY	PEN00209061E	216854	Electrician	U7	289,361	Electrician	U7	289,361	30-Jun-25	Monthly	70925	-	36183
ATUZARIRWE, JOSSY BIZIRA	PEN022009061	166945	Driver	U8	237,069	Driver	U8	237,069	30-Jun-25	Monthly	62178	-	CM66101102DG2F
Kasasira Francis	004	639846	Kitchen Aide	U8	75,270	Kitchen Aide	U8	97,370	30-Jun-25	Monthly	71652	-	166945
Kiggundu James	326	67133	Photographer	U5	625,067	Photographer	U5	1,200,000	30-Jun-25	Expiry of contract	69905	-	CM53052100JMWC
Namuyimba Janet	324	205062	Housekeeper	U6	187,660	Housekeeper	U6	424,253	30-Jun-25	Mandatory	130824	-	67133
NYAKAISIKI, OWARWO M.K	51764	894267	Clerical Officer	U7	289,361	Clerical Officer	U7	289,361	30-Jun-25	Monthly	146643	-	CF56048101R1MD
BBOSA, NAKIYINGI HARRIET	PEN58525	882973	Steno Secretary	U6	479,759	Steno Secretary	U6	479,759	30-Jun-25	Monthly	227662	-	CM32023108GXNC
MAWALO, JOY	PEN36929	166738	Senior Personal Secretary	U3	601,340	Senior Personal Secretary	U3	601,340	30-Jun-25	Monthly	276230	-	CF47007103Z9WE
Vini Bally	135	205384	TV Technician	U6	187,660	Cameraman (TV)	U6	447,080	30-Jun-25	Monthly	293756	-	CM560291009CDG
Nassozi Thereza Wasike	1225	205074	Steno Secretary	U6	209,859	Steno Secretary	U6	447,080	30-Jun-25	Mandatory	181916	-	CF56030100KHME
MAGAMBO, JAMES	PEN32942	215088	Technician (TV)	U5	479,759	Technician (TV)	U5	479,759	30-Jun-25	Monthly	351846	-	205074
WAMALA, K. JAMES	PEN38118	172154	Senior Accounts Assistant	U5	598,822	Senior Accounts Assistant	U5	598,822	30-Jun-25	Monthly	362565	-	215088
BAGENDA, DEO NTAWI	PEN32112	883086	Senior Accounts Assistant	U5	503,172	Senior Accounts Assistant	U5	503,172	30-Jun-25	Monthly	350470	-	CM52018100Z7K

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KIYITA, LUTAYA MACDANIEL	PEN38022	186369	Senior Accounts Assistant	U5	598,822	Senior Accounts Assistant	U5	598,822	30-Jun-25	Monthly	388193	-	CF5905210EYCI
KISERO-SUBI, HIDLER	PEN51393	167623	Senior Assistant Records Officer	U4	794,074	Senior Assistant Records Officer	U4	794,074	30-Jun-25	Monthly	449218	-	CF580301037WCF
GESSA, EDWARD	29852	173234	Senior Accounts Assistant	U5	598,822	Senior Accounts Assistant	U5	598,822	30-Jun-25	Monthly	474447	-	CM48060102WGGJ
Rujuta William	130	214597	Photographer	U5	625,067	Photographer	U5	625,067	30-Jun-25	Monthly	459748	-	CM46048100YA1K
Eyeck Patrick	2112	124314	Senior Principal Stores Assistant	U4	187,660	Senior Principal Stores Assistant	U4	834,959	30-Jun-25	Monthly	693717	-	CM560741011VVE
WANDERA, JOHN BAPTIST	PEN21296	183744	Accountant	U4	798,667	Accountant	U4	798,667	30-Jun-25	Monthly	903556	-	CM37006101TPG
WABWIRE, FRANCIS	PEN65	205181	Senior Radio Technician	U4	1,042,202	Senior Radio Technician	U4	1,042,202	30-Jun-25	Monthly	569079	-	CM53042102TKEH
Munywany C. Moses	1684	205283	Principal Asst. Records Officer	U3	187,660	Principal Asst. Records Officer	U3	912,771	30-Jun-25	Mandatory	672305	-	CM56013102TLWK
KYEMBABAZI, PENINA LORNA	PEN27677	178701	Senior Personal Secretary	U3	672,792	Senior Personal Secretary	U3	672,792	30-Jun-25	Monthly	676076	-	CF47065100UWCD
KASOZI, SERUKUBE MESHACH	PEN35697	167578	Principal Asst. Records Officer	U3	943,991	Principal Asst. Records Officer	U3	943,991	30-Jun-25	Monthly	684226	-	CM47017101VEL
MUSOKE, MAUREEN	PEN44486	172073	Senior Personal Secretary	U3	744,866	Senior Personal Secretary	U3	744,866	30-Jun-25	Monthly	662061	-	167578
MUTEBILE, DAVID KIOM	PEN41690	877434	Senior TV Producer	U3	990,589	Senior TV Producer	U3	990,589	30-Jun-25	Monthly	659785	-	CM50009100QHJL
Keeya Veneratus N. G.	128	167219	Principal Information Officer/PRO	U2	1,201,688	Principal Information Officer/PRO	U2	1,201,688	30-Jun-25	Monthly	747688	-	CM50109101254A
KAJUBI, ESTELLA DORIS	PEN0031844K	874978	Senior Human Resource Officer	U3	990,589	Senior Human Resource Officer	U3	990,589	30-Jun-25	Monthly	636196	-	167219
MUWONGE, ALLAN PATRICK	PEN18583	214237	Senior Personal Secretary	U3	601,340	Senior Personal Secretary	U3	601,340	30-Jun-25	Monthly	687185	-	874978
NANDULYA, SEM	PEN26074	174550	Principal Asst. Records Officer	U3	902,612	Principal Asst. Records Officer	U3	902,612	30-Jun-25	Monthly	837458	-	CM43026107ME8J
KISEMBO, SILIM HELEN	PEN52715	167621	Principal Telephone Officer	U4	1,728,187	Principal Telephone Officer	U4	1,728,187	30-Jun-25	Monthly	740506	-	167621
BISHANGA, FLORENCE	PEN40759B	874976	Principal Personal Secretary	U2	1,259,083	Principal Personal Secretary	U2	1,259,083	30-Jun-25	Monthly	910513	-	CF50027108WVWJ
MUKALAZI, KYOBE WILLIAM	PEN23556	167128	Principal Information Officer/PRO	U2	1,282,315	Principal Information Officer/PRO	U2	1,282,315	30-Jun-25	Monthly	1470292	-	CM46023104AD0E
MUYINGO, C.K. STEVEN	PEN45040	184079	Senior Private Secretary/Youth	U1SE	1,859,451	Senior Private Secretary/Welfare Matters	U1SE	1,859,451	30-Jun-25	Monthly	1183349	-	CM530321046H1H
Kezimbira Ahmed	2421	1013787	Gardener	U8	187,660	Gardener	U8	187,660	30-Jun-25	Expiry of contract	1,125,960	CM50023106DPLF	
Kakande Henry	2419	1013723	Gardener	U8	187,660	Gardener	U8	187,660	30-Jun-25	Expiry of contract	1,125,960	CM900691031QEL	
Gumisiriza Stephen	2416	1015479	Chauffeur	U7	268,143	Chauffeur	U7	268,143	30-Jun-25	Expiry of contract	1,608,858	CM680271010L8A	
Wejuli Crucid	2366	1013824	Assistant Secretary	U4	601,341	Assistant Secretary	U4	601,341	30-Jun-25	Expiry of contract	3,608,046	CF88042102K9AJ	
Okech Stephen	2384	1012842	Waiter/Waitress	U8	187,660	Waiter/Waitress	U8	187,660	30-Jun-25	Expiry of contract	1,125,960	CM940391051MNI	
Dr. Ssemaganda Elijah	2300	978700	Principal Information Officer/PRO	U2	2,500,000	Principal Information Officer/PRO	U2	2,500,000	30-Jun-25	Expiry of contract	15,000,000	CM840361001JLE	
Birungi Irene	2411	1011261	Private Secretary	U2	4,000,000	Private Secretary	U2	4,000,000	30-Jun-25	Expiry of contract	24,000,000	CF74010101QD3J	
Musime Hebert	2395	1011200	Driver	U8	209,859	Driver	U8	209,859	30-Jun-25	Expiry of contract	1,259,154	CM860341000D19J	
Kazibwe Meddy	2397	1011146	Driver	U8	209,859	Driver	U8	209,859	30-Jun-25	Expiry of contract	1,259,154	CM8905210EM3RL	
Wamala Ely	2391	1011178	Steward	U8	187,660	Steward	U8	187,660	30-Jun-25	Expiry of contract	1,125,960	CM94030103AUWK	
Okwi Gabriel Eric	2390	1011148	Steward	U8	187,660	Steward	U8	187,660	30-Jun-25	Expiry of contract	1,125,960	CM850211047J1F	
Bwansa Elizabeth	PEN38632	176139	Pool Stenographer	U6	6,348	Senior Personal Secretary	U3	23,700	30-Jun-25	Retirement	607267	-	CF62025100A1HL
Kiggunda James	PEN/SH/326	67133	Photographer	U5	635,236	Photographer	U5	635,236	30-Jun-25	Mandatory	171871	-	CM53052100MMWC
Gingo Elias Salongo	PEN/SH/081	874237	Driver	U8	209,859	Driver	U8	209,859	30-Jun-25	Mandatory	25986	-	CM48099100X20H
Kyomugasho Florence	PEN/SH/146	655103	Waitress	U8	75,270	Waitress	U8	97,370	30-Jun-25	Death	75922.96	-	CM88012101QCPF
Lalam Margaret	PEN/SH/184	37163	Steno Secretary	U6	865	Special Presidential Asst/Political Affairs	U1P	2,350,546	30-Jun-25	Mandatory	1073095	-	CF56005101WFMH
Rutaba Amos	PEN/SH/1091	937672	Gardener	U8	53,583	Gardener	U8	91,042	30-Jun-25	Abolition	15333	-	937672
Kakuru Eriya	PEN/SH/1088	695284	Gardener	U8	53,583	Gardener	U8	91,042	30-Jun-25	Abolition	37037	-	695284
Kwesiga Molsen	PEN/SH/1087	655112	Gardener	U8	53,583	Gardener	U8	91,042	30-Jun-25	Abolition	35715	-	655112
Kyoma John	PEN/SH/1086	655107	Gardener	U8	53,583	Gardener	U8	91,042	30-Jun-25	Abolition	36349	-	CM66093102F5LD
Apio Otuba Christine	PEN/SH/691	729681	Housekeeper	U6	415,057	Housekeeper	U6	415,057	30-Jun-25	Death	146920	-	729681
Estate of The Late Ruhweza Robert	PEN/SH/845	787192	Office Attendant	U8	53,999	Office Attendant	U8	108,137	30-Jun-25	Death	61739	-	CM85027103KE8K
Angaza Charles	PEN/SH/141	655109	Office Attendant	U8	22,551	Office Attendant	U8	132,971	30-Jun-25	Death	70485	-	CM9000210136GA
Kakooza Charles	PEN/SH/778	205469	Driver	U8	22,551	Driver	U8	209,000	30-Jun-25	Mandatory	72979	-	CM470231018A4K
Omara John	PEN/SH/789	328847	Clerical Officer	U7	2,996	Assistant Records Officer	U5	472,079	30-Jun-25	Mandatory	322777	-	CM57088101MXVF
Kitunzi Gafabusa Juliet	PEN/SH/884	120908	Steno Secretary	U6	7,339	Senior Personal Secretary	U3	990,589	30-Jun-25	Mandatory	499940	5,943,534	CF57006106233L
Estate of the Late Ndyanabo Raphael	PEN/SH/307	598594	Dhobi	U8	22,551	Dhobi	U8	97,415	30-Jun-25	Death	61566	-	CF600271012POJ
Estate of the Late Kubarhio Steven	PEN/SH/401	873629	Cleaner	U8	22,551	Cleaner	U8	97,415	30-Jun-25	Death	58311	-	CF91101102A5EC

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Kintu Richard	PEN/SH/289	639615k	Gardener	U8	22,551	Gardener	U8	97,415	30-Jun-25	Death	25783	639615k	
Mpumwire Jane	PEN/SH/058	655099	Waitress	U8	22,551	Waitress	U8	97,415	30-Jun-25	Mandatory	65866	CF65065101P2NL	
Kagurile Christopher	PEN/SH/241	209061709	Driver	U8	22,551	Driver	U8	147,298	30-Jun-25	Mandatory	45876	209061709	
Muligo David	PEN/SH/213	39990	Gardener	U8	22,551	Driver	U8	97,415	30-Jun-25	Mandatory	64285	39990	
Estate of The Late Bukonya Vincent	PEN/SH/286	809040	Gardener	U8	22,551	Gardener	U8	97,370	30-Jun-25	Mandatory	70932	CM9605210DNZBE	
Wangolo Shiribo	PEN/SH/300	205188	Technical Staff Assistant	U7	500	Senior Radio Technician	U4	1,002,117	30-Jun-25	Mandatory	562692	CM58030100PGUK7	
Kirumira Yakub	PEN/SH/276	946902	Driver	U8	22,551	Driver	U8	213,832	30-Jun-25	Mandatory	28238	946902	
Namusoke Joyce	PEN/SH/002	2	Gardener	U8	22,551	Gardener	U8	97,370	30-Jun-25	Mandatory	26251	23456	
Kisitu Geroge William	PEN/SH/776	33634	Driver	U8	22,551	Driver	U8	213,832	30-Jun-25	Mandatory	77244	1,282,992	CM52052104281L
Mwiliriza Margaret	600	125775	Gardener	U8	22,551	Gardener	U8	187,660	30-Jun-25	Mandatory	56447	CM550271005XFJ	
Kimera Muhammed	SH/PEN/760	266270	Motor Vehicle Attendant	U8	22,551	Driver	U8	181,213	30-Jun-25	Mandatory	53773	CM70091101EYHK	
Ndinoaha Christopher	96	205080	Waiter/Waitress	U8	22,551	Waiter/Waitress	U8	205,978	30-Jun-25	Mandatory	85397	CF580091019AQD	
Kabahweza Rose	17	205457	Waitress	U8	22,551	Senior Catering Officer	U4	623,063	30-Jun-25	Mandatory	97238	3,738,378	CF65048100YJHE
Moria Lucy	79	205036	Cleaner	U8	22,551	Catering Officer	U5	456,394	30-Jun-25	Mandatory	88653	2,738,364	CF64040101A8WL
Basiga Kasiano	43	205390	Room Attendant	U8	22,551	Room Attendant	U8	228,316	30-Jun-25	Mandatory	97238	7,589,224	CM58018108P05J
Birimbi Harriet Teddy	319	67334	Nurse	U6	495	Nurse	U6	419,768	30-Jun-25	Mandatory	337215	CF57034100LGRG	
Estate of the Late Ssali Stephen		969491	Mechanic	U7	66,435	Mechanic	U7	289,361	30-Jun-25	Mandatory	107586	CF7105210GFGJC	
Kimuli William	89	37767	Housekeeper	U6	75,270	Office Attendant	U8	213,832	30-Jun-25	Mandatory	157114	1,282,992	CM59023101E1TF
Obotoh Rek Ellie	1129	205096	Technical Staff Assistant	U7	6,828	Technical Staff Assistant	U7	3,000,000	30-Jun-25	Mandatory	246921	18,000,000	CM580391031FGC
Mudebo Difasi	360	67192	Gardener	U8	22,551	Gardener	U8	116,551	30-Jun-25	Mandatory	53881	2,447,568	CM550271005XFJ
Estate of the Late Mukasa Yakola James	539	935166	Office Attendant	U8	22,551	Office Attendant	U8	209,859	30-Jun-25	Mandatory	76948	CM590991020J9L	
Ssewangye Tonny	2264	973950	Motor Vehicle Attendant	U8	160,344	Driver	U8	209,859	30-Jun-25	Contract Expiry		973950	
Kalanzi Denis Mutaaga	2330	980375	Press Officer	U4	601,341	Press Officer	U4	2,800,000	30-Jun-25	Contract Expiry	0	16,800,000	CM8505210FZT8A
Anyuro Debora	2306	983234	Gardener	U8	187,660	Gardener	U8	194,767	30-Jun-25	Contract Expiry	0	1,168,602	CF960381033MHE
Nalule Joyce	881	992426	Cook	U8	187,660	Cook	U8	187,660	30-Jun-25	Contract Expiry	0	1,125,960	CF62069100MWD
Byaruhanga Bernard	1618	681428	mechanic	U7	1,000,000	Mechanic	U7	1,000,000	30-Jun-25	Contract Expiry	0	6,000,000	CM790341001CTE
Mpaata Jerome Owagage	1649	67371	Assistant Director	U1SE	6,000,000	Assistant Director	U1SE	6,000,000	30-Jun-25	Contract Expiry	0	36,000,000	CM85013109QQAG
Ganafa Ben	1627	681436	Mechanic	U7	1,000,000	Mechanic	U7	1,000,000	30-Jun-25	Contract Expiry	0	6,000,000	CM7705210EKE6D
Omoding Joseph	1945	62799	Senior Auditor	U3	1,282,314	Senior Auditor	U3	1,282,314	30-Jun-25	Contract Expiry	0	7,693,884	CM7907910117PG
Owomugisha Christine	1484	66937	Housekeeper	U6	203,548	Assistant Private Secretary	U3	736,940	30-Jun-25	Contract Expiry	0	4,421,640	CF1009100J4RL
Kamukama Allen	1398	66968	Receptionist	U7	106,355	Receptionist	U7	268,143	30-Jun-25	Contract Expiry	0	1,608,858	66968
Watundu Moses	1164	10401	Gardener	U8	132,972	Gardener	U8	202,166	30-Jun-25	Contract Expiry	0	1,212,996	CM66026102EHWD
Raisi Howard	1625	681412	Mechanic	U7	1,000,000	mechanic	U7	1,000,000	30-Jun-25	Contract Expiry	0	6,000,000	CM76040100292G
Namanya Venesio	2006	873770	Office Attendant	U8	147,298	Office Attendant	U8	219,909	30-Jun-25	Contract Expiry	0	1,319,454	CM7202710A4NGD
Anyipo Aporu Grace	2039	860747	Political Mobiliser	U6	600,000	Housekeeper	U6	600,000	30-Jun-25	Contract Expiry	0	3,600,000	CF59038101CGUK
Katushabe Primah	2157	874136	Gardener	U8	194,767	Gardener	U8	198,427	30-Jun-25	Contract Expiry	0	1,190,562	CF84009101A97H
Lutaaya Serwanga Sula	2197	945629	Driver	U8	209,859	Driver	U8	209,859	30-Jun-25	Contract Expiry	0	1,259,154	CM860231032JIG
Nabagereka Sumini	2312	983232	Political Mobiliser	U6	386,973	Political Mobiliser	U6	401,664	30-Jun-25	Contract Expiry	0	2,409,984	CF66052107171G
Kaweesi Willy Max	2323	980933	Senior Radio Technician	U4	1,089,533	Senior Radio Technician	U4	2,200,000	30-Jun-25	Contract Expiry	0	13,200,000	CM800611007GTF
Agaba Kellen Muguzi	2270	975502	Special Presidential Asst/Political Affairs	U1P	2,350,546	Special Presidential Asst/Political Affairs	U1P	2,350,546	30-Jun-25	Contract Expiry	0	22,565,242	CF69109100RPF3
Sewajje Tonny	2264	973950	Motor Vehicle Attendant	U8	187,660	Motor Vehicle Attendant	U8	191,180	30-Jun-25	Contract Expiry	0	1,147,080	CM92024100YCXK
Onyango Godfrey	2295	978722	chef	U5	447,081	chef	U5	462,852	30-Jun-25	Contract Expiry	0	2,777,112	CM82039102R1CC
Kisembo Patrick	2143	925643	Cleaner	U8	187,660	Cleaner	U8	198,427	30-Jun-25	Contract Expiry	0	1,190,562	CM86048100E4NA
Ndikitenda Margret	2145	873765	Cleaner	U8	187,660	Cleaner	U8	198,427	30-Jun-25	Contract Expiry	0	1,190,562	CF81042100AFHL
Josephine Namirembe	2116	974914	Cleaner	U8	159,035	cleaner	U8	194,767	30-Jun-25	Contract Expiry	0	1,168,602	CF7710510290LF
Wakorach Emmanuel	2273	980909	Senior Radio Technician	U4	1,089,533	Senior Radio Technician	U4	2,200,000	30-Jun-25	Contract Expiry	0	13,200,000	CM830331002W2J
Chelangat Edward	2272	981187	Cameraman (TV)	U6	386,973	Cameraman (TV)	U6	462,852	30-Jun-25	Contract Expiry	0	2,777,112	CM790509101ZFSE
Apolot Florence	2311	978706	Assistant Private Secretary	U3	902,612	Assistant Private Secretary	U3	923,054	30-Jun-25	Contract Expiry	0	5,538,234	CF801081010D7A

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Agama Nelson	PEN/974	205481	TV Technician	U6	386,973	TV Technician	U6	436,677	30-Jun-25	Mandatory	255601		CM62108100LJL
Banoba Peter	PEN/441	205390	Gardener	U8	97,370	Gardener	U8	213,832	30-Jun-25	Mandatory	86653		CM680101013YTL
Juuko Yusuf	PEN/334	205453	Driver	U8	66,435	Driver	U8	232,657	30-Jun-25	Mandatory	85319		CM590321031QPE
KAGANDA GEOFFREY	PEN/449	205465	Office Attendant	U8	169,393	Office Attendant	U8	237,069	30-Jun-25	Mandatory	133955		CM59010103Y8KE
Kakooza Lawrence	PEN/ 777	325669	Driver	U8	45,376	Driver	U8	228,316	30-Jun-25	Mandatory	97356		CM62012100M3ZD
KATENDE RASHID	PEN/786	205218	Driver	U8	45,376	Driver	U8	237,069	30-Jun-25	Mandatory	98093	1,422,414	CM600071043HEA
KATUSHABE STELLA MARIS	205225	205225	Clerical Officer	U7	3,031	Private Secretary	U2	1,201,688	30-Jun-25	Contract Expiry	250944	7,210,128	CF640611028M1H
Lutaaya M. Kivumbi	PEN/767	205355	Principal Private Secretary	U15E	3,419,578	Principal Private Secretary	U15E	15,400,000	30-Jun-25	Mandatory	534045		CM650231047WKK
MIREMBE JOYCE	PEN/306	70651	Dhobi	U8	75,270	Dhobi	U8	213,832	30-Jun-25	Mandatory	88478		CF600271015GEG
MUGOYA ALI	PEN/567	205284	Driver	U8	20,439	Driver	U8	237,069	30-Jun-25	Mandatory	98936		CM5800810164HK
Mukasa Robert	PEN/ 2114	37698	Internal Auditor	U4	199,063	Senior Auditor	U3	846,121	30-Jun-25	Mandatory	318343		CM7505210ER86E
ROBINAH MUKIBI TANYEBWA	PEN/308	205293	Housekeeper	U6	75,270	Housekeeper	U6	424,253	30-Jun-25	Mandatory	155731		CF5908010151ZE
Mwerango Samuel	PEN/214	205310	Motor Vehicle Attendant	U8	22,182	Motor Vehicle Attendant	U8	213,832	30-Jun-25	Mandatory	79260		CM72052102G3ZD
NAMBATYA JUSTINE	PEN/341	205344	Gardener	U8	22,015	Gardener	U8	187,660	30-Jun-25	Mandatory	89705		CF58069100NGKJ
Estate of the Late Sekandi Richard	PEN/264	881884	Mechanic	U7	47,804	Mechanic	U7	137,551	30-Jun-25	Death	79587		CF750521083ZKE
NSUBUGA BENARD	PEN/151	126086	Fumigator	U8	159,057	Fumigator	U8	237,069	30-Jun-25	Mandatory	98093		CM60062100CFDC
NYAKAIRU HOPE	212	86071	Under Secretary	U15E	1,111,720	Under Secretary	U15E	9,000,000	30-Jun-25	Expiry of contract	541265	54,000,000	CF59071021ZFDF
RUKAMBUZA MONICA	PEN/071	205120	Receptionist	U7	79,555	Receptionist	U7	289,361	30-Jun-25	Mandatory	160098		CF58006102FKDG
TELESI RWEMIGABO	2098	20357	Accountant	U4	22,635	Principal Accountant	U2	1,527,241	30-Jun-25	Mandatory	890166		CM61048102D0XA
Turyomurugendo Frank	2446	41216	Accounts Assistant	U7	2,903	Accounts Assistant	U7	416,617	30-Jun-25	Expiry of contract	220085	2,499,702	CM62018100DTCO
WANDIRA JULIET BABIRYE MUSOKE	PEN/486	205187	Receptionist	U7	24,114	Receptionist	U7	289,361	30-Jun-25	Mandatory	99048		CF57052108JNGE
ABATONI ANNA	PEN/ 692	205370	Office Typist	U7	105,370	Assistant Private Secretary	U3	902,612	30-Jun-25	Contract Expiry	99989	5,476,626	CF30341011XOF
FAGAYO ERIC	1218	205435	Assistant Secretary	U4	22,635	Principal Development Analyst	U2	4,000,000	30-Jun-25	Contract Expiry	691784	24,000,000	CM61060104P3NL
Kabahweza Rose	17	205457	Waitress	U8	22,551	Senior Catering Officer	U4	623,063	30-Jun-25	Contract Expiry	97238	3,738,378	CF65048100YJHE
ANNET KIYINGI	1012	205358	Office Typist	U7	3,490	Personal Secretary	U4	798,535	30-Jun-25	Contract Expiry	515024	4,791,210	CF59030101VDOK
SUNDAY JACKSON	PEN/006	205159	Pantry Attendant	U8	75,270	Pantry Attendant	U8	213,832	30-Jun-25	Mandatory	93385		CM64046101M2L
WALUSIMBI SANDOR LYLE	2894	1002653	Private Secretary	U2	12,000,000	Private Secretary	U2	12,000,000	30-Jun-25	Contract Expiry		72,000,000	CM7005210THXYF
ANGUTOKO ALEX	2895	1032683	Cleaner	U8	187,660	Cleaner	U8	187,660	30-Jun-25	Contract Expiry		1,125,960	CM6053100RZFL
MUSEMA JUMA	2896	355361	Driver	U8	237,069	Driver	U8	237,069	30-Jun-25	Contract Expiry		1,422,414	CM82066101CJGJ
ATYANG CHRISTINE	2897	1075481	Chef	U5	479,759	Chef	U5	479,759	30-Jun-25	Contract Expiry		2,878,554	CF66043103JGHK
OCHAN ANITA	2898	1075611	Cook	U8	187,660	Cook	U8	187,660	30-Jun-25	Contract Expiry		1,125,960	CF78043101UDUA
KABAGENYI ROSE	2899	117175	Senior Presidential Advisor/ Invesments	U1P	15,000,000	Senior Presidential Advisor/ Invesments	U1P	15,000,000	30-Jun-25	Contract Expiry		144,000,000	CF75018108XHHD
NYAKATEMBA LAUBEN	2900		Senior Presidential Adv./Political Affairs	U1P	9,000,000	Senior Presidential Adv./Political Affairs	U1P	9,000,000	30-Jun-25	Contract Expiry		86,400,000	CM54069102OGWJ
NALUWU BETH	2904	1075687	Housekeeper	U6	386,972	Housekeeper	U6	386,972	30-Jun-25	Contract Expiry		2,321,832	CF82031109YKID
ISOKE HENRY	2903	863681	Director/MHSDMU	U15E	24,000,000	Director/MHSDMU	U15E	24,000,000	30-Jun-25	Contract Expiry		240,000,000	CM63048101V3EC
APOLOT FRANCES	2905	578951	Cook	U8	187,660	Cook	U8	187,660	30-Jun-25	Contract Expiry		1,125,960	CF820431035PYK
GULUME HADIJA	2906	1075483	Cook	U8	187,660	Cook	U8	187,660	30-Jun-25	Contract Expiry		1,125,960	56748
AKATUKUNDA SHAROT	2907	1093431	Cook	U8	187,660	Cook	U8	187,660	30-Jun-25	Contract Expiry		1,125,960	87690
DR. NAKASI GRACE	2909	1081878	Special Presidential Asst/Political Affairs	U1P	15,000,000	Senior Presidential Adv./Political Affairs	U1P	15,000,000	30-Jun-25	Contract Expiry		144,000,000	CF50025100YE4K
BYAYESU HUDSON	2946	1075688	Driver	U8	209,859	Driver	U8	209,859	30-Jun-25	Contract Expiry		1,259,154	9876
NUWEAHEREZA RONAH	2947	617652	Information Technology Officer	U4	6,000,000	Information Technology Officer	U4	6,000,000	30-Jun-25	Contract Expiry		36,000,000	CF92065101GX9J
ASHIMWE JUDITH	2948	1077868	Cleaner	U8	187,660	Cleaner	U8	187,660	30-Jun-25	Contract Expiry		1,125,960	CF82034103VTAK
KAMUGISHA ROBERT	2949	1075618	Driver	U8	209,859	Driver	U8	209,859	30-Jun-25	Contract Expiry		1,259,154	4632
KICONCO BRENDA	2950	1104038	Assistant Private Secretary	U3	902,612	Assistant Private Secretary	U3	902,612	30-Jun-25	Contract Expiry		5,415,672	CF950091091UZA
ALEPER CHARLES	2979	809940	Garden Superintendent	U7	809,940	Garden Superintendent	U7	809,940	30-Jun-25	Contract Expiry		4,859,640	CM730431004UEH
NUWAHEREZA PATIENCE	2952	1065964	Accountant	U4	798,667	Accountant	U4	798,667	30-Jun-25	Contract Expiry		4,792,002	CF9406210CFWBH
MUHANGUZI EMMANUEL	2953	705025	Cleaner	U8	187,660	Cleaner	U8	187,660	30-Jun-25	Contract Expiry		1,125,960	CM72027105Q27D
BUSINGYE ADRINE	2954	593517	Information Officer	U4	799,323	Information Officer	U4	799,323	30-Jun-25	Contract Expiry		4,795,938	CF92065101P6HE

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NASASIRA JULIET	2977	1075416	Waitress	U8	187,660	Waitress	U8	187,660	30-Jun-25	Contract Expiry		1,125,960	CF960651012K0J
KANEETE APOPHIA	2956	1024070	Private Secretary	U2	1,201,688	Private Secretary	U2	1,201,688	30-Jun-25	Contract Expiry		7,210,128	CF88034102LCNU
MUHWZEZI STEVEN SUNDAY	2957	1078778	Personal Assistant	U2	1,201,688	Personal Assistant	U2	1,201,688	30-Jun-25	Contract Expiry		7,210,128	CM770271025DF
TUMUSIIME HERBERT	2958	1075678	Driver	U8	209,859	Driver	U8	209,859	30-Jun-25	Contract Expiry		1,259,154	CM820611013ARE
KAMBABAZI JOLLY	2959	1093724	Office Attendant	U8	209,859	Office Attendant	U8	209,859	30-Jun-25	Contract Expiry		1,259,154	CF920181016GFK
MUGGENYI CAESER	2960	1075414	Office Attendant	U8	209,859	Office Attendant	U8	209,859	30-Jun-25	Contract Expiry		1,259,154	CM9703610AM11A
KANGUME RONALD	2961	1075490	Office Attendant	U8	209,859	Office Attendant	U8	209,859	30-Jun-25	Contract Expiry		1,259,154	CM91027107LMED
AKAMUMPA ARNOLD	2962	1070011	Office Attendant	U8	209,859	Office Attendant	U8	209,859	30-Jun-25	Contract Expiry		1,259,154	CM991091031X4H
SONKO ABUBAKER	3021	1076703	Driver	U8	209,859	Driver	U8	209,859	30-Jun-25	Contract Expiry		1,259,154	56432
OPIO MOSES	2964	1078307	Assistant Private Secretary	U3	902,612	Assistant Private Secretary	U3	902,612	30-Jun-25	Contract Expiry		5,415,672	CM84043100POJK
MUTESI HARAH	2965	1075505	Assistant Private Secretary	U3	902,612	Assistant Private Secretary	U3	902,612	30-Jun-25	Contract Expiry		5,415,672	CF9000710183FL
OPUS AGNES	2966	1075478	Assistant Private Secretary	U3	902,612	Assistant Private Secretary	U3	902,612	30-Jun-25	Contract Expiry		5,415,672	CF90043100AHTH
AMODOO JUDITH	2967	1087043	Assistant Private Secretary	U3	902,612	Assistant Private Secretary	U3	902,612	30-Jun-25	Contract Expiry		5,415,672	CF78043101CW5A
OKURE CHARLES	2968	1082543	Assistant Private Secretary	U3	902,612	Assistant Private Secretary	U3	902,612	30-Jun-25	Contract Expiry		5,415,672	CM73043102KY9J
KINALWA SULAIMAN	3024	1089515	Civil Engineer	U4	5,600,000	Civil Engineer	U4	5,600,000	30-Jun-25	Contract Expiry		33,600,000	CM9605210DMQLE
OTIM ERIC	2970	1082798	Dhobi	U8	187,660	Dhobi	U8	187,660	30-Jun-25	Contract Expiry		1,125,960	CM97043101NZ4G
ISINGOMA TOM MWESIGWA	3023	1085574	Civil Engineer	U4	5,600,000	Civil Engineer	U4	5,600,000	30-Jun-25	Contract Expiry		33,600,000	CM92065101M9YJ
IBERUT JOSEPH	2972	1075485	Room Attendant	U8	187,660	Room Attendant	U8	187,660	30-Jun-25	Contract Expiry		1,125,960	CM99043107A4KE
KOMUGISHA BRIDGET	2973	1075926	Cleaner	U8	187,660	Cleaner	U8	187,660	30-Jun-25	Contract Expiry		1,125,960	CF940371023TQG
NAMUKIMBA FLORENCE	2974	1082796	Waitress	U8	187,660	Waitress	U8	187,660	30-Jun-25	Contract Expiry		1,125,960	CF920247104KXQK
NYAMWIZA DAPHINE	2975	1082649	Waitress	U8	187,660	Waitress	U8	187,660	30-Jun-25	Contract Expiry		1,125,960	CF95062102G97H
NABULO HARRIET	2976	1076391	Waitress	U8	187,660	Waitress	U8	187,660	30-Jun-25	Contract Expiry		1,125,960	CF86067100RYUD
KIBOWA AUSI	3025	1089514	Civil Engineer	U4	5,600,000	Civil Engineer	U4	5,600,000	30-Jun-25	Contract Expiry		33,600,000	CM91069100D44L
ABINDABYAMU BARBARA	3026	1098207	Assistant Director	U15E	10,000,000	Assistant Director	U15E	10,000,000	30-Jun-25	Contract Expiry		60,000,000	CF760271022L8L
ISABIRYE GERALD	3027	1098208	Electrical Engineer	U4	5,408,476	Electrical Engineer	U4	5,408,476	30-Jun-25	Contract Expiry		32,450,856	CM95102103V9JA
MBAZIIRA MATHIAS	3028	1089516	Electrical Engineer	U4	5,408,476	Electrical Engineer	U4	5,408,476	30-Jun-25	Contract Expiry		32,450,856	CM96045104QDUD
MUKAMA ANKUNDA JOY	3029	1075902	Senior Auditor	U3	4,000,000	Senior Auditor	U3	4,000,000	30-Jun-25	Contract Expiry		24,000,000	CF69037108HNXF
MUTAZINDWA JERRY	3030	1098209	Office Attendant	U8	209,859	Office Attendant	U8	209,859	30-Jun-25	Contract Expiry		1,259,154	CM920101074PLA
NYEHANGANE GODFREY	3031	920791	Gardener	U8	187,660	Gardener	U8	187,660	30-Jun-25	Contract Expiry		1,125,960	CM65065102LDDH
			Driver	U8	209,859		U8	209,859	30-Jun-25	Contract Expiry		14,103,276	CF76027109MEUG
BUTAGIRA TRISH PRISCILLA	2982	1075417	Senior Presidential Advisor/ Investments	U1P	2,350,546	Senior Presidential Advisor/ Investments	U1P	2,350,546	30-Jun-25	Contract Expiry		14,103,276	CF5305610026WA
PULUKOL HELLEN	2983	226663	Special Presidential Asst/ Political Affairs	U1P	2,350,546	Special Presidential Adv./Political Affairs	U1P	2,350,546	30-Jun-25	Contract Expiry		3,608,046	cm950651047V8I
BURYO KASASIRA EMMANUEL	2984	1075415	Information Officer	U4	601,341	Information Officer	U4	601,341	30-Jun-25	Contract Expiry		1,259,154	CM89027100GE5D
NUWAGABA IVAN	2985	1077331	Driver	U8	209,859	Driver	U8	209,859	30-Jun-25	Contract Expiry		1,259,154	CM91042102D6DJ
MANGENI HUMPRESY	2987	1065981	Driver	U8	209,859	Driver	U8	209,859	30-Jun-25	Contract Expiry		1,259,154	CF84012101CGGF
NAMYALO HADIJAH UZEIYE	2988	1075267	Special Presidential Asst/Political Affairs	U1P	12,000,000	Senior Presidential Adv./Political Affairs	U1P	12,000,000	30-Jun-25	Contract Expiry		115,200,000	CF84012101CGGF
NAKIWOLO SYLVIA	2936	1075675	Assistant Private Secretary	U3	902,612	Assistant Private Secretary	U3	902,612	30-Jun-25	Contract Expiry		5,415,672	CF9205210318GK
LUYIMBAZI LAWRENCE	2937	127523	Driver	U8	209,859	Driver	U8	209,859	30-Jun-25	Contract Expiry		1,259,154	98765
KATONGOLE JONATHAN MULEMA	2938	1075488	Driver	U8	209,859	Driver	U8	209,859	30-Jun-25	Contract Expiry		1,259,154	CM900241077FZE
MUTEBI OSCAR FRANCISCO	2939	966759	Political Mobiliser	U6	386,972	Political Mobiliser	U6	386,972	30-Jun-25	Contract Expiry		2,321,832	CM95024102CCNA
MUKWAYA FRANK	2940	1075482	Machine Operator	U8	187,660	Machine Operator	U8	187,660	30-Jun-25	Contract Expiry		1,125,960	CM85009100VXYL
MUIJUNI JUSTUS	2941	1037634	Driver	U8	209,859	Driver	U8	209,859	30-Jun-25	Contract Expiry		1,259,154	CM85009100LQKE
KATANA JOB	2942	986507	Driver	U8	209,859	Driver	U8	209,859	30-Jun-25	Contract Expiry		1,259,154	CM75065101JPAG
LUTALO DAVID MUKISA	2943	1075690	Driver	U8	209,859	Driver	U8	209,859	30-Jun-25	Contract Expiry		1,259,154	CM860301003J6H
NDASABA MOSES	2944	148105	Driver	U8	209,859	Driver	U8	209,859	30-Jun-25	Contract Expiry		1,259,154	CM82016100UK2D
MUGISHA SAIDI	2945	1075671	Driver	U8	209,859	Driver	U8	209,859	30-Jun-25	Contract Expiry		1,259,154	CM90025100WMDK
TUSHABOMWE AMBROSE	2995	1075476	Driver	U8	209,859	Driver	U8	209,859	30-Jun-25	Contract Expiry		1,259,154	CM7800910K02WG
NAKITENDE AGNES	2996	1076017	Gardener	U8	187,660	Gardener	U8	187,660	30-Jun-25	Contract Expiry		1,125,960	CF76105102TPOL

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KAYAGA KEVIN MUTAMBA	2997	644614	Senior Legal Officer	U3	3,500,000	Senior Legal Officer	U3	3,500,000	30-Jun-25	Contract Expiry		21,000,000	CF90007109EHDE
RUYONGA APOLLO ISAGARA	2998	1075419	Press Officer	U4	3,500,000	Press Officer	U4	3,500,000	30-Jun-25	Contract Expiry		21,000,000	CM7601510ADM5F
WABYONA HENRY	3000	580178	Private Secretary	U2	7,000,000	Private Secretary	U2	7,000,000	30-Jun-25	Contract Expiry		67,200,000	CM850061031RQC
ANSHEMEZA JOELLAH	3012	1075613	Community Development Officer	U4	1,500,000	Community Development Officer	U4	1,500,000	30-Jun-25	Contract Expiry		9,000,000	CF91065101JYNK
TABARUKA BANNET	2918	1075676	Driver	U8	209,859	Driver	U8	209,859	30-Jun-25	Contract Expiry		1,259,154	CM80101101EJPF
NAKASI JOYCE	2920	1075606	Office Attendant	U8	209,859	Office Attendant	U8	209,859	30-Jun-25	Contract Expiry		1,259,154	CF87032100FXJ
SABITI TONNY	2921	1075669	Driver	U8	209,859	Driver	U8	209,859	30-Jun-25	Contract Expiry		1,259,154	CM910481066YNF
MPANGA FAHAD	2923	1075698	Cleaner	U8	187,660	Cleaner	U8	187,660	30-Jun-25	Contract Expiry		1,125,960	CM9405210GK1QF
MUKWAYA PAUL	2924	1075699	Cleaner	U8	187,660	Cleaner	U8	187,660	30-Jun-25	Contract Expiry		1,125,960	CM94023104EUGG
KUZAIMA MUSWALA	2922	1075497	Cleaner	U8	187,660	Cleaner	U8	187,660	30-Jun-25	Contract Expiry		1,125,960	CM0001310EWNVL
LUKWAGO BRIAN	2926	1075696	Cleaner	U8	187,660	Cleaner	U8	187,660	30-Jun-25	Contract Expiry		1,125,960	CM96069103L14H
ANKUNDA PAMELA	2928	1073876	Senior Private Secretary/Youth	U15E	1,201,688	Senior Private Secretary/Youth	U15E	1,201,688	30-Jun-25	Contract Expiry		7,210,128	CF82065101FN6D
KWIKIRIZA SARAH	2931	563920	Private Secretary	U2	4,000,000	Private Secretary	U2	4,000,000	30-Jun-25	Contract Expiry		24,000,000	CF87037107NU3A
AMODOI EMMANUEL	2933	129228	Information Officer	U4	1,500,000	Information Officer	U4	1,500,000	30-Jun-25	Contract Expiry		9,000,000	8979
BATIA STEPHEN	2934	694949	Senior Mechanical Engineer	U3	4,250,000	Senior Mechanical Engineer	U3	4,250,000	30-Jun-25	Contract Expiry		25,500,000	CM80077103IZAA
ABOU KISIGE KIRUNDA	2991	1075491	Information Officer	U4	601,341	Information Officer	U4	601,341	30-Jun-25	Contract Expiry		3,608,046	9834
Namwase Monica	1238	205349	Pool Stenographer	U6	436,677	Pool Stenographer	U6	436,677	30-Jun-25	Mandatory	149052.416	13,414,717	CF65049101U10K
KATABARWA PEACE JOVITA	2865	42497	Personal Secretary	U4	2,300	Principal Personal Secretary	U2	1,291,880	30-Jun-25	Contract Expiry	809578	7,751,280	CF63004100QELH
BALINDA DAVID	1357	74537	Programme Assistant	U7	4,000	Programme Assistant	U7	424,253	30-Jun-25	Contract Expiry	455352	2,732,112	CM590101028TZF
MWESIGWA DINAH	272	459119	Clerical Officer	U7	1,300	Clerical Officer	U7	1,000,000	30-Jun-25	Contract Expiry	156255	6,000,000	34217
ESTATE OF THE LATE COSMA MUHANGI	67273	1075689	Office Attendant	U8	123,000	Office Attendant	U8	213,832	30-Jun-25	DEATH	110072		87654
MUDONDO AOLI JOYCE LOIS	546	39939	Assistant Records Officer	U5	3,896	Senior Assistant Records Officer	U4	798,535	30-Jun-25	Mandatory	516386		CF630601009T9F
KAMUGISHA ARTHUR	340	205525	Office Attendant	U8	123,000	Housekeeper	U6	386,972	30-Jun-25	Contract Expiry	104311	2,321,832	CM700651003RZL
ESTATE OF THE LATE KAMUKAMA JOVIA	67081	119793	Room Attendant	U8	132,000	Room Attendant	U8	205,978	30-Jun-25	DEATH	73273		98765
MAKEBA MARION	452	26726	Office Attendant	U8	213,832	Housekeeper	U6	386,972	30-Jun-25	Mandatory	106839		CF680651024YML
RUHINDA EDWARD	25538	118249	Office Attendant	U8	213,832	Housekeeper	U6	386,972	30-Jun-25	VOLUNTARY	106839		CM700521028GHD
ESTATE OF THE LATE KIRABO ESTHER	1174177	1075412	Office Attendant	U8	213,832	Office Attendant	U8	213,832	30-Jun-25	DEATH	71418.32526		98786
ESTATE OF THE LATEKAJUBI D. ESTELLA	874978	173266	Personal Secretary	U4	3,456	Senior Personal Secretary	U3	943,991	30-Jun-25	DEATH	624915		987
MUHANGUZI JOSEPH	222	205287	Driver	U8	209,859	Driver	U8	209,859	30-Jun-25	Mandatory	109684	9,871,567	CM640651024LWL
NANFUKA JANE	448	95268	Office Typist	U7	3,456	Office Typist	U7	1,421,634	30-Jun-25	Mandatory	955338	85,980,424	CF63052100P6AL
BYARUHANGA ALFRED BOSCO	2110	205502	Accounts Assistant	U7	12,344	Accounts Assistant	U7	434,273	30-Jun-25	Mandatory	210368	18,933,108	CM64037100DZNF
SERWANGA JOHN BOSCO	330	220262	Driver	U8	123,455	Driver	U8	237,069	30-Jun-25	Mandatory	95144	8,562,932	CM63027102TN3H

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Furniture and Fittings

N/A

ICT Equipment

N/A

Office Equipment

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
002 001 Finance and Administration	BINDING MACHINE	STH-HQT-BM-0001	Registry	Good and in use	21-Oct-09	2900000
002 001 Finance and Administration	CYBER ROAM	STH-HQT-CYBR-0001	ICT	Good and in use	08-Jan-18	52363990
002 001 Finance and Administration	FAX MACHINE	STH-HQT-FM-0002	Finance and Administration	Good and in use	20-Mar-15	4425000
002 001 Finance and Administration	FAX MACHINE	STH-HQT-FM-0003	Procurement	Good and in use	20-Mar-15	4425000
002 001 Finance and Administration	FINI AIR COMPRESSOR	STH-HQT-COP-0001	ESTATES	Good and in use	13-Mar-17	3553600
002 001 Finance and Administration	GLOBAL SYSTEM MOBILE	STH-HQT-GSM-0005	COMUNICATION	Good and in use	01-Aug-18	2300000
002 001 Finance and Administration	GLOBAL SYSTEM MOBILE PHONE	STH-HQT-GSM-0007	VIP COMMN	Good and in use	01-Aug-18	2300000
002 001 Finance and Administration	GRAVITY SPRAY GUN	STH-HQT-GSG-0002	ESTATES	Good and in use	28-Mar-17	1260000
002 001 Finance and Administration	IRIDIUM 9575 EXTREME	STH-HQT-IRD-0002	VIP COMMN	Good and in use	18-May-18	8978325
002 001 Finance and Administration	PAPER SHREADER	STH-HQT-PS-004	CTO	Good and in use	28-May-18	1416000
002 001 Finance and Administration	PAPER SHREDDER	STH-HQT-PS-0001	Finance and Administration	Good and in use	21-Oct-11	680000
002 001 Finance and Administration	PAPER SHREDDER	STH-HQT-PS-0003	Procurement	Good and in use	21-Oct-11	680000
002 001 Finance and Administration	PBX(SWITCH BOARD)	STH-HQT-PBX-0005	COMN'N	Good and in use	06-Jun-18	321314000
002 001 Finance and Administration	PHOTOCOPIER	STH-HQT-PC-0002	Legal	Good and in use	25-Jun-07	4300000
002 001 Finance and Administration	PHOTOCOPYING MACHINE	STH-HQT-PC-0003	Examination	Good and in use	21-Oct-11	7000000
002 001 Finance and Administration	PHOTOCOPYING MACHINE	STH-HQT-PC-0005	Registry	Good and in use	21-Oct-11	7000000
002 001 Finance and Administration	PHOTOCOPYING MACHINE	STH-HQT-PC-0007	ENVIRONMENT OFFICE	Good and in use	21-Oct-11	8125000
002 001 Finance and Administration	PHOTOCOPYING MACHINE	STH-HQT-PC-0009	Finance and Administration	Good and in use	21-Oct-11	8125000
002 001 Finance and Administration	PHOTOCOPYING,FAX.PRINTE R	STH-HQT-PC-0004	ICT	Good and in use	21-Oct-13	3000000
002 001 Finance and Administration	PHOTOCOYING MACHINE	STH-HQT-PC-0008	Legal	Good and in use	24-Aug-10	1600000
002 001 Finance and Administration	THURAY XT-PRO-SATELITE	STH-HQT-THU-0001	VIP COMMN	Good and in use	18-May-18	6372000
002 1590 Retooling of State House	BINDING MACHINE	STH-HQT-BM-0001	Registry	Good and in use	21-Oct-09	2900000
002 1590 Retooling of State House	CYBER ROAM	STH-HQT-CYBR-0001	ICT	Good and in use	08-Jan-18	52363990
002 1590 Retooling of State House	FAX MACHINE	STH-HQT-FM-0002	Finance and Administration	Good and in use	20-Mar-15	4425000
002 1590 Retooling of State House	FAX MACHINE	STH-HQT-FM-0003	Procurement	Good and in use	20-Mar-15	4425000
002 1590 Retooling of State House	FINI AIR COMPRESSOR	STH-HQT-COP-0001	ESTATES	Good and in use	13-Mar-17	3553600
002 1590 Retooling of State House	GLOBAL SYSTEM MOBILE	STH-HQT-GSM-0005	COMUNICATION	Good and in use	01-Aug-18	2300000
002 1590 Retooling of State House	GLOBAL SYSTEM MOBILE PHONE	STH-HQT-GSM-0007	VIP COMMN	Good and in use	01-Aug-18	2300000
002 1590 Retooling of State House	GRAVITY SPRAY GUN	STH-HQT-GSG-0002	ESTATES	Good and in use	28-Mar-17	1260000
002 1590 Retooling of State House	IRIDIUM 9575 EXTREME	STH-HQT-IRD-0002	VIP COMMN	Good and in use	18-May-18	8978325
002 1590 Retooling of State House	PAPER SHREADER	STH-HQT-PS-004	CTO	Good and in use	28-May-18	1416000
002 1590 Retooling of State House	PAPER SHREDDER	STH-HQT-PS-0001	Finance and Administration	Good and in use	21-Oct-11	680000
002 1590 Retooling of State House	PAPER SHREDDER	STH-HQT-PS-0003	Procurement	Good and in use	21-Oct-11	680000
002 1590 Retooling of State House	PBX(SWITCH BOARD)	STH-HQT-PBX-0005	COMN'N	Good and in use	06-Jun-18	321314000
002 1590 Retooling of State House	PHOTOCOPIER	STH-HQT-PC-0002	Legal	Good and in use	25-Jun-07	4300000

VOTE: 002 State House

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
002 1590 Retooling of State House	PHOTOCOPYING MACHINE	STH-HQT-PC-0003	Examination	Good and in use	21-Oct-11	700000
002 1590 Retooling of State House	PHOTOCOPYING MACHINE	STH-HQT-PC-0005	Registry	Good and in use	21-Oct-11	700000
002 1590 Retooling of State House	PHOTOCOPYING MACHINE	STH-HQT-PC-0007	ENVIRONMENT OFFICE	Good and in use	21-Oct-11	8125000
002 1590 Retooling of State House	PHOTOCOPYING MACHINE	STH-HQT-PC-0009	Finance and Administration	Good and in use	21-Oct-11	8125000
002 1590 Retooling of State House	PHOTOCOPYING,FAX,PRINTER	STH-HQT-PC-0004	ICT	Good and in use	21-Oct-13	3000000
002 1590 Retooling of State House	PHOTOCOPYING MACHINE	STH-HQT-PC-0008	Legal	Good and in use	24-Aug-10	1600000
002 1590 Retooling of State House	THURAY XT-PRO-SATELITE	STH-HQT-THU-0001	VIP COMMN	Good and in use	18-May-18	6372000

Machinery

N/A

Medical Equipment

N/A

Research and laboratory Equipment

N/A

Land

N/A

Buildings Specialized

N/A

Buildings Non Specialized

N/A

Cycle

N/A

Light Vehicles

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
002 001 Finance and Administration	OMNI BUS	UG 2169C	TOYOTA HIACE	DIESEL	2KD5182688	JTFJ502P100022176	91000000	08-May-11
002 001 Finance and Administration	OMNI BUS	UG 2174C	TOYOTA HIACE	DIESEL	2KD5179972	JTFJ502P100022170	91000000	08-May-11
002 001 Finance and Administration	MOTORCYCLE	UG 2175C	MOTORCYCLE	PETROL	L125SE-5610298	L125S-5756158	8000000	24-Oct-12
002 001 Finance and Administration	MOTORCYCLE	UG 2176C	MOTORCYCLE	PETROL	L125SE-5610854	L125S-5756703	8000000	24-Oct-12
002 001 Finance and Administration	STATION WAGON	UG 2177C	MITSUBISHI PAJERO	DIESEL	4M40HM4439	JMYLNV96WBJ000364	10000000	30-Jun-11
002 001 Finance and Administration	SALOON	UG 2202C	MERCEDES BENZ LIMO	PETROL	A2760150201	WDD2211732A455769	8000000	10-Oct-12
002 001 Finance and Administration	SALOON	UG 2222C	MERCEDES BENZ LIMO	PETROL	27893230027457	WDD2211732A4561938	8000000	24-Jan-13
002 001 Finance and Administration	STATION WAGON	UG 2227C	MITSUBISHI PAJERO	DIESEL	4M40-HN5177	JMYLNV96WCJ000853	11500000	06-Apr-13

VOTE: 002 State House

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
002 001 Finance and Administration	STATION WAGON	UG 2229C	mitsubishi pajero	DIESEL	4M40-HN8535	JMYLN96WJ000209	115000000	06-Apr-13
002 001 Finance and Administration	OMNI BUS	UG 2230C	TOYOTA HIACE	DIESEL	2KDA052406	JTFJSS2P40003552	110000000	19-Jun-13
002 001 Finance and Administration	OMNI BUS	UG 2231C	TOYOTA HIACE	DIESEL	2KDA054989	JTFJS02P200033601	110000000	19-Jun-13
002 001 Finance and Administration	STATION WAGON	UG 2232C	TOYOTA PRADO	DIESEL	1KD2198431	JTEBH9FJ70K076787	120000000	19-Jun-13
002 001 Finance and Administration	STATION WAGON	UG 2233C	TOYOTA PRADO	DIESEL	1KD2197511	JTEBH9FJ80K076376	120000000	19-Jun-13
002 001 Finance and Administration	STATION WAGON	UG 2234C	TOYOTA LAND CRUISER	DIESEL	IVDO190784	JTMHV09JX4098754	160000000	19-Jun-13
002 001 Finance and Administration	STATION WAGON	UG 2235C	TOYOTA LAND CRUISER	DIESEL	IVDO187628	JTMHV09JX4096423	160000000	19-Jun-13
002 001 Finance and Administration	PICKUP	UG 2236C	TOYOTA LAND CRUISER	DIESEL	IHZ0739970	JTEL71J207104578	125000000	19-Jun-13
002 001 Finance and Administration	PICKUP	UG 2249C	TOYOTA LAND CRUISER	DIESEL	IHZ0739922	JTEL71J507104574	125000000	19-Jun-13
002 001 Finance and Administration	PICKUP	UG 2250C	TOYOTA LAND CRUISER	DIESEL	IHZ0739951	JTEL71J707104575	125000000	19-Jun-13
002 001 Finance and Administration	PICKUP	UG 2251C	TOYOTA LAND CRUISER	DIESEL	IHZ0739888	JTEL71J104569	125000000	19-Jun-13
002 001 Finance and Administration	PICKUP	UG 2252C	TOYOTA LAND CRUISER	DIESEL	IVD0193912	JTMHV05J604100859	125000000	19-Jun-13
002 001 Finance and Administration	DOUBLE CABIN	UG 2255C	TOYOTA HILUX	DIESEL	1KDA303854	AHTFZ29G709104656	85000000	03-Feb-14
002 001 Finance and Administration	DOUBLE CABIN	UG 2267C	TOYOTA HILUX	DIESEL	1KDA297132	AHTFZ29G009104403	85000000	03-Feb-14
002 001 Finance and Administration	STATION WAGON	UG 2268C	mitsubishi pajero	DIESEL	4M40-HN9644	JMYLN96WEJ000134	130000000	03-Apr-14
002 001 Finance and Administration	STATION WAGON	UG 2271C	mitsubishi pajero	DIESEL	4M40-HN9884	JMYLN96WEJ000309	130000000	03-Apr-14
002 001 Finance and Administration	STATION WAGON	UG 2272C	mitsubishi pajero	DIESEL	4M40-HN9891	JMYLN96WEJ000323	130000000	03-Apr-14
002 001 Finance and Administration	STATION WAGON	UG 2273C	mitsubishi pajero	DIESEL	4M40-HN9882	JMYLN96WEJ000312	130000000	03-Apr-14
002 001 Finance and Administration	STATION WAGON	UG 2274C	mitsubishi pajero	DIESEL	4M40-HN9643	JMYLN96WEJ000132	130000000	03-Apr-14
002 001 Finance and Administration	DOUBLE CABIN	UG 2275C	mitsubishi l 200	DIESEL	4D56UCEV6136	MMBJNK40FD002158	80000000	03-Apr-14
002 001 Finance and Administration	DOUBLE CABIN	UG 2276C	mitsubishi l 200	DIESEL	4D56UCEV6104	MMBJNK40FD002162	80000000	03-Apr-14
002 001 Finance and Administration	DOUBLE CABIN	UG 2277C	mitsubishi l 200	DIESEL	4D56UCEV6137	MMBJNK40FD002166	80000000	03-Apr-14
002 001 Finance and Administration	DOUBLE CABIN	UG 2278C	mitsubishi l 200	DIESEL	4D56UCEV6138	MMBJNK40FD002172	80000000	03-Apr-14
002 001 Finance and Administration	STATION WAGON	UG 2279C	TOYOTA PRADO	DIESEL	1KD2363818	JTEBH9FJ10K126468	160000000	03-Dec-14
002 001 Finance and Administration	STATION WAGON	UG 2280C	TOYOTA PRADO	DIESEL	1KD2353849	JTEBH9FJ20K124101	160000000	03-Dec-14
002 001 Finance and Administration	STATION WAGON	UG 2281C	TOYOTA PRADO	DIESEL	1KD2354835	JTEBH9FJ30K124379	160000000	03-Dec-14
002 001 Finance and Administration	STATION WAGON	UG 2282C	TOYOTA PRADO	DIESEL	1KD2349631	JTEBH9FJX0K124198	160000000	03-Dec-14
002 001 Finance and Administration	DOUBLE CABIN	UG 2283C	mitsubishi l 200	DIESEL	4D56UCEW5320	MMBJNK40FD005700	80000000	14-Mar-14
002 001 Finance and Administration	DOUBLE CABIN	UG 2284C	mitsubishi l 200	DIESEL	4D56UCEW4568	MMBJNK40FD005459	80000000	14-Mar-14
002 001 Finance and Administration	DOUBLE CABIN	UG 2285C	mitsubishi l 200	DIESEL	4D56UCEW5614	MMBJNK40FD005754	80000000	14-Mar-14
002 001 Finance and Administration	DOUBLE CABIN	UG 2286C	mitsubishi l 200	DIESEL	4D56UCEW4004	MMBJNK40FD005259	80000000	20-Mar-14
002 001 Finance and Administration	DOUBLE CABIN	UG 2287C	mitsubishi l 200	DIESEL	4D56UCEW2907	MMBJNK40FD005707	80000000	20-Mar-14
002 001 Finance and Administration	DOUBLE CABIN	UG 2288C	mitsubishi l 200	DIESEL	4D56UCEU5521	MMBJNK40FD004664	80000000	20-Mar-14
002 001 Finance and Administration	DOUBLE CABIN	UG 2289C	mitsubishi l 200	DIESEL	4D56UCEW1998	MMBJNK40FD004808	80000000	20-Mar-14
002 001 Finance and Administration	DOUBLE CABIN	UG 2290C	mitsubishi l 200	DIESEL	4D56UCEW2339	MMBJNK40FD004869	80000000	20-Mar-14
002 001 Finance and Administration	DOUBLE CABIN	UG 2291C	mitsubishi l 200	DIESEL	4D56UCEW4781	MMBJNK40FD005526	80000000	04-Jul-14
002 001 Finance and Administration	STATION WAGON	UG 2302C	mitsubishi pajero	DIESEL	4M40-HP0299	JMYLN96WEJ000502	130000000	14-Apr-14
002 001 Finance and Administration	STATION WAGON	UG 2303C	mitsubishi pajero	DIESEL	4M40-HP0289	JMYLN96WEJ000501	130000000	14-Apr-14
002 001 Finance and Administration	STATION WAGON	UG 2304C	mitsubishi pajero	DIESEL	4M40-HP0277	JMYLN96WEJ000497	130000000	14-Apr-14
002 001 Finance and Administration	STATION WAGON	UG 2305C	mitsubishi pajero	DIESEL	4M40-HP0276	JMYLN96WEJ000496	130000000	14-Apr-14
002 001 Finance and Administration	STATION WAGON	UG 2306C	mitsubishi pajero	DIESEL	4M40-HP0250	JMYLN96WEJ000494	130000000	14-Apr-14
002 001 Finance and Administration	PICKUP	UG 2307C	TOYOTA LAND CRUISER	PETROL	1GRH022170	JTEBU71J1304600819	150000000	13-May-14
002 001 Finance and Administration	PICKUP	UG 2314C	TOYOTA LAND CRUISER	PETROL	1GRH021906	JTEBU71J104600818	150000000	13-May-14
002 001 Finance and Administration	PICKUP	UG 2315C	TOYOTA LAND CRUISER	PETROL	1GRH021816	JTEBU71JX04600817	150000000	13-May-14
002 001 Finance and Administration	PICKUP	UG 2316C	TOYOTA LAND CRUISER	PETROL	1GRH021562	JTEBU71J804600816	150000000	13-May-14
002 001 Finance and Administration	PICKUP	UG 2317C	TOYOTA LAND CRUISER	PETROL	1GRH022308	JTEBU71JX04600820	150000000	13-May-14
002 001 Finance and Administration	PICKUP	UG 2318C	TOYOTA LAND CRUISER	PETROL	1GRH019440	JTEBU71J004600812	150000000	13-May-14

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Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
002 001 Finance and Administration	PICKUP	UG 2319C	TOYOTA LAND CRUISER	PETROL	1GRH021392	JTEBU71J604600815	15000000	13-May-14
002 001 Finance and Administration	PICKUP	UG 2320C	TOYOTA LAND CRUISER	PETROL	1GRH019070	JTEBU71J904600811	15000000	13-May-14
002 001 Finance and Administration	PICKUP	UG 2321C	TOYOTA LAND CRUISER	PETROL	1GRH019787	JTEBU71J204600813	15000000	13-May-14
002 001 Finance and Administration	PICKUP	UG 2322C	TOYOTA LAND CRUISER	PETROL	1GRH021149	JTEBU71J404600814	15000000	13-May-14
002 001 Finance and Administration	STATION WAGON	UG 2323C	TOYOTA LAND CRUISER	PETROL	1UR0412498	JTMHX05J204066736	15000000	13-May-14
002 001 Finance and Administration	STATION WAGON	UG 2324C	TOYOTA LAND CRUISER	PETROL	1UR0414420	JTMHX05J104066839	15000000	26-May-14
002 001 Finance and Administration	STATION WAGON	UG 2325C	MISTUBISHI PAJERO	DIESEL	4M40HP0535	JMYLNV96WEJ000627	13000000	07-Jan-14
002 001 Finance and Administration	STATION WAGON	UG 2334C	MISTUBISHI PAJERO	DIESEL	4M40HP0523	JMYLNV96WEJ000623	13000000	07-Jan-14
002 001 Finance and Administration	STATION WAGON	UG 2335C	MISTUBISHI PAJERO	DIESEL	4M40HP0506	JMYLNV96WEJ000611	13000000	07-Jan-14
002 001 Finance and Administration	STATION WAGON	UG 2336C	MISTUBISHI PAJERO	DIESEL	4M40HP0488	JMYLNV96WEJ000602	13000000	07-Jan-14
002 001 Finance and Administration	STATION WAGON	UG 2337C	MISTUBISHI PAJERO	DIESEL	4M40HP0501	JMYLNV96WEJ000609	13000000	07-Jan-14
002 001 Finance and Administration	OMNI BUS	UG 2338C	TOYOTA HIACE	DIESEL	2KDA-426771	JTFJ502P400038864	11000000	07-Feb-14
002 001 Finance and Administration	OMNI BUS	UG 2339C	TOYOTA HIACE	DIESEL	2KDA-421786	JTFJ502P700038728	11000000	07-Feb-14
002 001 Finance and Administration	OMNI BUS	UG 2340C	TOYOTA HIACE	DIESEL	2KDA-427484	JTFJ502P200038894	11000000	07-Feb-14
002 001 Finance and Administration	OMNI BUS	UG 2341C	TOYOTA HIACE	DIESEL	2KDA-390971	JTFJ502P000038277	11000000	07-Feb-14
002 001 Finance and Administration	OMNI BUS	UG 2342C	TOYOTA HIACE	DIESEL	2KDA-392978	JTFJ502P400038279	11000000	07-Feb-14
002 001 Finance and Administration	STATION WAGON	UG 2343C	TOYOTA LAND CRUISER	PETROL	1UR-0378171	JTMHX05J004053892	50000000	08-Apr-14
002 001 Finance and Administration	STATION WAGON	UG 2346C	TOYOTA LAND CRUISER	PETROL	1UR-0378311	JTMHX051JX0405396	50000000	08-Apr-14
002 001 Finance and Administration	PICKUP	UG 2347C	TOYOTA HILUX	DIESEL	1KDA477060	AHTFZ299X09113433	90000000	08-Nov-14
002 001 Finance and Administration	TRUCK	UG 2348C	RENAULT WATER TANK	DIESEL	DX111-322328	UF634APA00000190	40000000	02-Feb-15
002 001 Finance and Administration	TRUCK	UG 2351C	RENAULT LOW LOADER	DIESEL	DX111-330040	UF634DOE15341	40000000	02-Feb-15
002 001 Finance and Administration	STATION WAGON	UG 2352C	TOYOTA LAND CRUISER HARD TOP	DIESEL	1HZ-0790460	JTEEB71J607025293	16000000	18-Feb-15
002 001 Finance and Administration	STATION WAGON	UG 2368C	TOYOTA LAND CRUISER HARD TOP	DIESEL	1HZ-0804729	JTEEB71J507026659	16000000	18-Feb-15
002 001 Finance and Administration	STATION WAGON	UG 2369C	TOYOTA LAND CRUISER HARD TOP	DIESEL	1HZ-0790430	JTEEB71J207025288	16000000	18-Feb-15
002 001 Finance and Administration	STATION WAGON	UG 2370C	TOYOTA LAND CRUISER HARD TOP	DIESEL	1HZ-0792229	JTEEB71J807025473	16000000	18-Feb-15
002 001 Finance and Administration	STATION WAGON	UG 2371C	TOYOTA LAND CRUISER HARD TOP	DIESEL	1HZ-0804721	JTEEB71J807026655	16000000	18-Feb-15
002 001 Finance and Administration	STATION WAGON	UG 2372C	TOYOTA LAND CRUISER HARD TOP	DIESEL	1HZ-0792165	JTEEB71J607025469	16000000	18-Feb-15
002 001 Finance and Administration	STATION WAGON	UG 2373C	TOYOTA LAND CRUISER HARD TOP	DIESEL	1HZ-0804836	JTEEB71J607026668	16000000	18-Feb-15
002 001 Finance and Administration	STATION WAGON	UG 2374C	TOYOTA LAND CRUISER HARD TOP	DIESEL	1HZ-0790316	JTEEB71J207025274	16000000	18-Feb-15
002 001 Finance and Administration	STATION WAGON	UG 2375C	LANDCRUISER VD1200R	DIESEL	1VD0271173	JTMHV09J704158540	30000000	25-Mar-15
002 001 Finance and Administration	CARAOMNI BUS	UG 2377C	ISUZU FSR MDIUM TRUCK	DIESEL	477230	JALFSR33HF7000081	20000000	25-Mar-15
002 001 Finance and Administration	OMNI BUS	UG 2378C	TOYOTA HIACE	DIESEL	2KDA726281	JTFJ502P100048834	11000000	05-Apr-15
002 001 Finance and Administration	OMNI BUS	UG 2379C	TOYOTA HIACE	DIESEL	2KDA752227	JTFJ502P100049028	11000000	05-Apr-15
002 001 Finance and Administration	OMNI BUS	UG 2380C	TOYOTA HIACE	DIESEL	2KDA777930	JTFJ502P400049315	11000000	05-Apr-15
002 001 Finance and Administration	AMBULANCE	UG 2381C	TOYOTA LAND CRUISER HARD TOP	DIESEL	1HZ-0782920	JTERB71J400076477	18000000	05-Nov-15
002 001 Finance and Administration	STATION WAGON	UG 2394C	TOYOTA LAND CRUISER HARD TOP	DIESEL	1HZ-0814908	JTEEB71J207027817	18000000	05-Nov-15
002 001 Finance and Administration	STATION WAGON	UG 2395C	TOYOTA LAND CRUISER HARD TOP	DIESEL	1HZ-0814917	JTEEB71J207027820	18000000	05-Nov-15
002 001 Finance and Administration	DOUBLE CABIN	UG 2396C	MITSUBISHI L 200	DIESEL	4D56 UCFM5018	MMBJNB40BD040715	90000000	05-Nov-15
002 001 Finance and Administration	DOUBLE CABIN	UG 2397C	MITSUBISHI L 200	DIESEL	4D56 UCFM4892	MMBJNB40BD040722	90000000	05-Nov-15

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Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
002 001 Finance and Administration	DOUBLE CABIN	UG 2398C	MINI COOPER	DIESEL	4D56 UCFM5058	MMBJNKB40BD040728	90000000	05-Nov-15
002 001 Finance and Administration	DOUBLE CABIN	UG 2399C	MINI COOPER	DIESEL	4D56 UCFM5668	MMBJNKB40BD040889	90000000	05-Nov-15
002 001 Finance and Administration	DOUBLE CABIN	UG 2400C	MINI COOPER	DIESEL	4D56 UCFM9112	MMBJNKB40BD041999	90000000	05-Nov-15
002 001 Finance and Administration	DOUBLE CABIN	UG 2401C	MINI COOPER	DIESEL	4D56 UCFM5404	MMBJNKB40BD044977	90000000	05-Nov-15
002 001 Finance and Administration	DOUBLE CABIN	UG 2402C	MINI COOPER	DIESEL	4D56 UCFM5600	MMBJNKB40BD045038	90000000	05-Nov-15
002 001 Finance and Administration	DOUBLE CABIN	UG 2403C	MINI COOPER	DIESEL	4D56 UCFN6761	MMBJNKB40BD045432	90000000	05-Nov-15
002 001 Finance and Administration	DOUBLE CABIN	UG 2404C	MINI COOPER	DIESEL	4D56 UCFN6650	MMBJNKB40BD045445	90000000	05-Nov-15
002 001 Finance and Administration	DOUBLE CABIN	UG 2405C	MINI COOPER	DIESEL	4D56 UCFN6969	MMBJNKB40BD045701	90000000	05-Nov-15
002 001 Finance and Administration	DOUBLE CABIN	UG 2406C	MINI COOPER	DIESEL	4D56 UCFN8085	MMBJNKB40BD046370	90000000	05-Nov-15
002 001 Finance and Administration	STATION WAGON	UG 2407C	MINI COOPER	DIESEL	4M40 HP1148	JMYLNV96WFJ000262	130000000	05-Nov-15
002 001 Finance and Administration	STATION WAGON	UG 2408C	MINI COOPER	DIESEL	4M40 HP1152	JMYLNV96WFJ000264	130000000	05-Nov-15
002 001 Finance and Administration	STATION WAGON	UG 2409C	MINI COOPER	DIESEL	4M40HP1179	JMYLNV96WFJ000291	130000000	05-Nov-15
002 001 Finance and Administration	DOUBLE CABIN	UG 2410C	MINI COOPER	DIESEL	4D56 UCFN5915	MMBJNKB40BD045099	90000000	05-Nov-15
002 001 Finance and Administration	STATION WAGON	UG 2411C	MINI COOPER	DIESEL	4M40HP1192	JMYLNV96WFJ000302	130000000	14-May-15
002 001 Finance and Administration	DOUBLE CABIN	UG 2412C	MINI COOPER	DIESEL	4D56 UCFN7452	MMBJNKB40BD046006	90000000	14-May-15
002 001 Finance and Administration	OMNI BUS	UG 2413C	TOYOTA HIACE	DIESEL	2KDA777171	JTFJSO2P700049311	110000000	22-May-15
002 001 Finance and Administration	OMNI BUS	UG 2414C	TOYOTA HIACE	DIESEL	2KDA651952	JTFJSO2P700046649	110000000	22-May-15
002 001 Finance and Administration	LIGHT TRUCK	UG 2415C	TATA SFC 407	DIESEL	DUY612129	MAT357521F8R09566	160000000	06-Jan-15
002 001 Finance and Administration	STATION WAGON	UG 2416C	TOYOTA LANDCRUISER	PETROL	1GRB144511	JTMJU03J604112954	200000000	21-Jul-15
002 001 Finance and Administration	STATION WAGON	UG 2425C	TOYOTA LANDCRUISER	PETROL	1GRB145176	JTMJU03J204113020	200000000	21-Jul-15
002 001 Finance and Administration	DOUBLE CABIN	UG 2426C	TOYOTA LANDCRUISER	PETROL	1GRH084779	JTEBU71J004600907	200000000	21-Jul-15
002 001 Finance and Administration	DOUBLE CABIN	UG 2427C	TOYOTA LANDCRUISER	PETROL	1GRH084675	JTEBU71J407014564	200000000	21-Jul-15
002 001 Finance and Administration	DOUBLE CABIN	UG 2428C	TOYOTA HILUX	DIESEL	1KDA687703	AHTFZ29G709127502	900000000	17-Aug-15
002 001 Finance and Administration	DOUBLE CABIN	UG 2429C	TOYOTA HILUX	DIESEL	1KDA703120	AHTFZ29G609128351	900000000	17-Aug-15
002 001 Finance and Administration	STATION WAGON	UG 2430C	TOYOTA PRADO	DIESEL	1KD3	JTEBH9F90K157127	170000000	10-Feb-15
002 001 Finance and Administration	STATION WAGON	UG 2431C	TOYOTA PRADO	DIESEL	1KD2	JTEBH9F70K159698	170000000	10-Feb-15
002 001 Finance and Administration	STATION WAGON	UG 2432C	TOYOTA LANDCRUISER	PETROL	1GRB175920	JTMJU03J204116550	200000000	10-Feb-15
002 001 Finance and Administration	STATION WAGON	UG 2434C	TOYOTA LANDCRUISER	PETROL	1GRB1742247	JTMJU03J204116445	200000000	10-Feb-15
002 001 Finance and Administration	CARAOMNI BUS	UG 2435C	MERCEDES BENZ	DIESEL	936910C0030710	WDB9670362L950243	200000000	12-Apr-15
002 001 Finance and Administration	DOUBLE CABIN	UG 2446C	MINI COOPER	DIESEL	4D56 UAC2839	MMBJNKL30GH020511	900000000	02-Jan-16
002 001 Finance and Administration	STATION WAGON	UG 2447C	TOYOTA LANDCRUISER	DIESEL	2UR21111	URJ2024095818	200000000	24-Apr-16
002 001 Finance and Administration	STATION WAGON	UG 2455C	TOYOTA LANDCRUISER	DIESEL	2UR211029	URJ2024071369	200000000	24-Apr-16
002 001 Finance and Administration	STATION WAGON	UG 2456C	TOYOTA LANDCRUISER	DIESEL	2UR211045	URJ2024091739	200000000	24-Apr-16
002 001 Finance and Administration	STATION WAGON	UG 2457C	TOYOTA LANDCRUISER	DIESEL	2UR211169	URJ2024097752	200000000	24-Apr-16
002 001 Finance and Administration	STATION WAGON	UG 2458C	TOYOTA LANDCRUISER	DIESEL	2UR211009	URJ2024071583	200000000	24-Apr-16
002 001 Finance and Administration	STATION WAGON	UG 2459C	TOYOTA LANDCRUISER	DIESEL	2UR211008	URJ2024071381	200000000	24-Apr-16
002 001 Finance and Administration	STATION WAGON	UG 2460C	TOYOTA LANDCRUISER	DIESEL	2UR211017	URJ2024098467	200000000	24-Apr-16
002 001 Finance and Administration	STATION WAGON	UG 2461C	TOYOTA LANDCRUISER	DIESEL	2UR211114	URJ2024095019	200000000	24-Apr-16
002 001 Finance and Administration	STATION WAGON	UG 2462C	TOYOTA LANDCRUISER	PETROL	415068	URJ202-4066949	200000000	19-Aug-16
002 001 Finance and Administration	STATION WAGON	UG 2475C	TOYOTA LANDCRUISER	PETROL	426779	URJ202-4071156	200000000	19-Aug-16
002 001 Finance and Administration	CARAOMNI BUS	UG 2476C	ISUZU NKR	DIESEL	388988	JAANKR66LF7100423	200000000	19-Aug-16
002 001 Finance and Administration	STATION WAGON	UG 2477C	TOYOTA LANDCRUISER	PETROL	2TR1370353	TRJ15500048034	200000000	24-Aug-16
002 001 Finance and Administration	STATION WAGON	UG 2478C	TOYOTA LANDCRUISER	PETROL	2TR1428060	TRJ1500045008	200000000	24-Aug-16
002 001 Finance and Administration	DOUBLE CABIN	UG 2479C	TOYOTA HILUX	DIESEL	2GD4002196	MROKB8CD201110110	130000000	29-Sep-16
002 001 Finance and Administration	DOUBLE CABIN	UG 2480C	TOYOTA HILUX	DIESEL	2GD0002515	MROKB8CD401110030	130000000	29-Sep-16
002 001 Finance and Administration	DOUBLE CABIN	UG 2481C	TOYOTA HILUX	DIESEL	1KDU888809	AHTHZ3CD700840420	130000000	22-Nov-16
002 001 Finance and Administration	DOUBLE CABIN	UG 2482C	TOYOTA HILUX	DIESEL	2GDU877140	AHTHZ3CD900840368	130000000	22-Nov-16

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Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
002 001 Finance and Administration	DOUBLE CABIN	UG 2483C	TOYOTA HILUX	DIESEL	1KDU876866	AHTHZ3CD900840385	130000000	22-Nov-16
002 001 Finance and Administration	OMNI BUS	UG 2484C	TOYOTA HIACE	DIESEL	2KDA881707	JTFJS02P300052948	120000000	22-Nov-16
002 001 Finance and Administration	OMNI BUS	UG 2485C	TOYOTA HIACE	DIESEL	2KDA906276	JTFJS02P900053831	120000000	22-Nov-16
002 001 Finance and Administration	OMNI BUS	UG 2486C	TOYOTA HIACE	DIESEL	2KDA894068	JTFJS02P600053396	120000000	22-Nov-16
002 001 Finance and Administration	OMNI BUS	UG 2487C	TOYOTA HIACE	DIESEL	2KDA895180	JTFJS02P700053410	120000000	22-Nov-16
002 001 Finance and Administration	OMNI BUS	UG 2488C	TOYOTA HIACE	DIESEL	2KDA904201	JTFJS02P900053702	120000000	22-Nov-16
002 001 Finance and Administration	OMNI BUS	UG 2489C	TOYOTA HIACE	DIESEL	2KDA897946	JTFJS02P400053431	120000000	22-Nov-16
002 001 Finance and Administration	SALOON	UG 2490C	TOYOTA COROLLA	PETROL	2ZRV277110	AHTBF3JE700009493	75000000	22-Nov-16
002 001 Finance and Administration	STATION WAGON	UG 2491C	TOYOTA LANDCRUISER	DIESEL	1UR-0563664	URJ202-4115409	200000000	23-Dec-16
002 001 Finance and Administration	STATION WAGON	UG 2492C	TOYOTA LANDCRUISER	DIESEL	1UR-0596544	URJ202-4120075	200000000	23-Dec-16
002 001 Finance and Administration	STATION WAGON	UG 2493C	MINISUBISHI PAJERO	DIESEL	4M40HP3052	JMYLNV96WGJ000644	145000000	23-Dec-16
002 001 Finance and Administration	STATION WAGON	UG 2494C	MINISUBISHI PAJERO	DIESEL	4M40HP3064	JMYLNV96WGJ000656	145000000	23-Dec-16
002 001 Finance and Administration	STATION WAGON	UG 2495C	MINISUBISHI PAJERO	DIESEL	4M40IP3065	JMYLNV96WGJ000657	145000000	23-Dec-16
002 001 Finance and Administration	STATION WAGON	UG 2496C	MINISUBISHI PAJERO	DIESEL	4M40 HP3154	JMYLNV96WGJ000701	145000000	23-Dec-16
002 001 Finance and Administration	STATION WAGON	UG 2497C	MINISUBISHI PAJERO	DIESEL	4M40HP3087	JMYLNV96WGJ000678	145000000	23-Dec-16
002 001 Finance and Administration	STATION WAGON	UG 2498C	MINISUBISHI PAJERO	DIESEL	4M40IP3072	JMYLNV96WGJ000663	145000000	23-Dec-16
002 001 Finance and Administration	STATION WAGON	UG 2499C	MINISUBISHI PAJERO	DIESEL	4M40HP3074	JMYLNV96WGJ000666	145000000	23-Dec-16
002 001 Finance and Administration	STATION WAGON	UG 2500C	MINISUBISHI PAJERO	DIESEL	4M40IP3048	JMYLNV96WGJ000641	145000000	23-Dec-16
002 001 Finance and Administration	DOUBLE CABIN	UG 2501C	MINISUBISHI L 200	DIESEL	4D56UAH3300	MMBJNKL30GH079495	130000000	23-Dec-16
002 001 Finance and Administration	DOUBLE CABIN	UG 2502C	MINISUBISHI L 200	DIESEL	4D56UAH3741	MMBJNKL30GH079523	130000000	23-Dec-16
002 001 Finance and Administration	DOUBLE CABIN	UG 2503C	MINISUBISHI L 200	DIESEL	4D56UAH4321	MMBJNKL30GH079528	130000000	23-Dec-16
002 001 Finance and Administration	DOUBLE CABIN	UG 2504C	MINISUBISHI L 200	DIESEL	4D56UAH4312	MMBJNKL30GH078497	130000000	23-Dec-16
002 001 Finance and Administration	DOUBLE CABIN	UG 2505C	MINISUBISHI L 200	DIESEL	4D56UAH5228	MMBJNKL30GH078611	130000000	23-Dec-16
002 001 Finance and Administration	DOUBLE CABIN	UG 2506C	MINISUBISHI L 200	DIESEL	4D56UAH5385	MMBJNKL30GH078958	130000000	23-Dec-16
002 001 Finance and Administration	DOUBLE CABIN	UG 2507C	MINISUBISHI L 200	DIESEL	4D56UAH5368	MMBJNKL30GH078996	130000000	23-Dec-16
002 001 Finance and Administration	DOUBLE CABIN	UG 2508C	MINISUBISHI L 200	DIESEL	4D56UAH5044	MMBJNKL30GH078710	130000000	23-Dec-16
002 001 Finance and Administration	DOUBLE CABIN	UG 2509C	MINISUBISHI L 200	DIESEL	4D56UAH5469	MMBJNKL30GH079038	130000000	23-Dec-16
002 001 Finance and Administration	DOUBLE CABIN	UG 2510C	MINISUBISHI L 200	DIESEL	4D56UAH5571	MMBJNKL30GH079166	130000000	23-Dec-16
002 001 Finance and Administration	DOUBLE CABIN	UG 2511C	MINISUBISHI L 200	DIESEL	4D56UAH5609	MMBJNKL30GH079209	130000000	23-Dec-16
002 001 Finance and Administration	DOUBLE CABIN	UG 2512C	MINISUBISHI L 200	DIESEL	4D56UAH5531	MMBJNKL30GH079243	130000000	23-Dec-16
002 001 Finance and Administration	DOUBLE CABIN	UG 2513C	MINISUBISHI L 200	DIESEL	4D56UAH5818	MMBJNKL30GH079279	130000000	23-Dec-16
002 001 Finance and Administration	OMNI BUS	UG 2514C	TOYOTA HIACE	DIESEL	2KDA921523	JTFJS02P500054877	125000000	13-Jan-17
002 001 Finance and Administration	DOUBLE CABIN	UG 2515C	MINISUBISHI L 200	DIESEL	4D56UAG2275	MMBJNKL30GH065372	130000000	23-Dec-16
002 001 Finance and Administration	OMNI BUS	UG 2516C	TOYOTA HIACE	DIESEL	2KDA922855	JTFJS02P900054932	125000000	13-Jan-17
002 001 Finance and Administration	DOUBLE CABIN	UG 2517C	MINISUBISHI L 200	DIESEL	4D56UAH5537	MMBJNKL30GH078912	130000000	05-Oct-17
002 001 Finance and Administration	DOUBLE CABIN	UG 2531C	MINISUBISHI L 200	DIESEL	4D56UAH5268	MMBJNKL30GH078853	130000000	05-Oct-17
002 001 Finance and Administration	PARADE JEEP	UG 2532C	AGRALE MARRUA	DIESEL	89651322	9BYC49A3CG000094	130000000	05-Oct-17
002 1590 Retooling of State House	OMNI BUS	UG 2169C	TOYOTA HIACE	DIESEL	2KD5182688	JTFJS02P100022176	91000000	08-May-11
002 1590 Retooling of State House	OMNI BUS	UG 2174C	TOYOTA HIACE	DIESEL	2KD5179972	JTFJS02P100022170	91000000	08-May-11
002 1590 Retooling of State House	MOTORCYCLE	UG 2175C	MOTORCYCLE	PETROL	L125SE-5610298	L125S-5756158	8000000	24-Oct-12
002 1590 Retooling of State House	MOTORCYCLE	UG 2176C	MOTORCYCLE	PETROL	L125SE-5610854	L125S-5756703	8000000	24-Oct-12
002 1590 Retooling of State House	STATION WAGON	UG 2177C	MINISUBISHI PAJERO	DIESEL	4M40HM4439	JMYLNV96WBJ000364	100000000	30-Jun-11
002 1590 Retooling of State House	SALOON	UG 2202C	MERCEDES BENZ LIMO	PETROL	A2760150201	WDD2211732A455769	80000000	10-Oct-12
002 1590 Retooling of State House	SALOON	UG 2222C	MERCEDES BENZ LIMO	PETROL	27893230027457	WDD2211732A4561938	80000000	24-Jan-13
002 1590 Retooling of State House	STATION WAGON	UG 2227C	MINISUBISHI PAJERO	DIESEL	4M40HN5177	JMYLNV96WCJ000853	115000000	06-Apr-13
002 1590 Retooling of State House	STATION WAGON	UG 2229C	MINISUBISHI PAJERO	DIESEL	4M40HN8535	JMYLNV96WDJ000209	115000000	06-Apr-13
002 1590 Retooling of State House	OMNI BUS	UG 2230C	TOYOTA HIACE	DIESEL	2KDA052406	JTFJS2P400033552	110000000	19-Jun-13

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Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
002 1590 Retooling of State House	OMNI BUS	UG 2231C	TOYOTA HIACE	DIESEL	2KDA054989	JTFJS02P200033601	11000000	19-Jun-13
002 1590 Retooling of State House	STATION WAGON	UG 2232C	TOYOTA PRADO	DIESEL	1KD2198431	JTEBH9FJ70K076787	12000000	19-Jun-13
002 1590 Retooling of State House	STATION WAGON	UG 2233C	TOYOTA PRADO	DIESEL	1KD2197511	JTEBH9FJ80K076376	12000000	19-Jun-13
002 1590 Retooling of State House	STATION WAGON	UG 2234C	TOYOTA LAND CRUISER	DIESEL	IVDO190784	JTMHV09JX4098754	16000000	19-Jun-13
002 1590 Retooling of State House	STATION WAGON	UG 2235C	TOYOTA LAND CRUISER	DIESEL	IVDO187628	JTMHV09JX4096423	16000000	19-Jun-13
002 1590 Retooling of State House	PICKUP	UG 2236C	TOYOTA LAND CRUISER	DIESEL	IHZ0739970	JTELB71J207104578	12500000	19-Jun-13
002 1590 Retooling of State House	PICKUP	UG 2249C	TOYOTA LAND CRUISER	DIESEL	IHZ0739922	JTELB71J507104574	12500000	19-Jun-13
002 1590 Retooling of State House	PICKUP	UG 2250C	TOYOTA LAND CRUISER	DIESEL	IHZ0739951	JTELB71J707104575	12500000	19-Jun-13
002 1590 Retooling of State House	PICKUP	UG 2251C	TOYOTA LAND CRUISER	DIESEL	IHZ0739888	JTELB71J04569	12500000	19-Jun-13
002 1590 Retooling of State House	PICKUP	UG 2252C	TOYOTA LAND CRUISER	DIESEL	IVD0193912	JTMHV05J604100859	12500000	19-Jun-13
002 1590 Retooling of State House	DOUBLE CABIN	UG 2255C	TOYOTA HILUX	DIESEL	1KDA303854	AHTFZ29G709104656	85000000	03-Feb-14
002 1590 Retooling of State House	DOUBLE CABIN	UG 2267C	TOYOTA HILUX	DIESEL	1KDA297132	AHTFZ29G009104403	85000000	03-Feb-14
002 1590 Retooling of State House	STATION WAGON	UG 2268C	MITSUBISH PAJERO	DIESEL	4M40-HN9644	JMYLNV96WEJ000134	13000000	03-Apr-14
002 1590 Retooling of State House	STATION WAGON	UG 2271C	MITSUBISH PAJERO	DIESEL	4M40-HN9884	JMYLNV96WEJ000309	13000000	03-Apr-14
002 1590 Retooling of State House	STATION WAGON	UG 2272C	MITSUBISH PAJERO	DIESEL	4M40-HN9891	JMYLNV96WEJ000323	13000000	03-Apr-14
002 1590 Retooling of State House	STATION WAGON	UG 2273C	MITSUBISH PAJERO	DIESEL	4M40-HN9882	JMYLNV96WEJ000312	13000000	03-Apr-14
002 1590 Retooling of State House	STATION WAGON	UG 2274C	MITSUBISH PAJERO	DIESEL	4M40-HN9643	JMYLNV96WEJ000132	13000000	03-Apr-14
002 1590 Retooling of State House	DOUBLE CABIN	UG 2275C	MITSUBISH L 200	DIESEL	4D56UCEV6136	MMBJNKB40FD002158	80000000	03-Apr-14
002 1590 Retooling of State House	DOUBLE CABIN	UG 2276C	MITSUBISH L 200	DIESEL	4D56UCEV6104	MMBJNKB40FD002162	80000000	03-Apr-14
002 1590 Retooling of State House	DOUBLE CABIN	UG 2277C	MITSUBISH L 200	DIESEL	4D56UCEV6137	MMBJNKB40FD002166	80000000	03-Apr-14
002 1590 Retooling of State House	DOUBLE CABIN	UG 2278C	MITSUBISH L 200	DIESEL	4D56UCEV6138	MMBJNKB40FD002172	80000000	03-Apr-14
002 1590 Retooling of State House	STATION WAGON	UG 2279C	TOYOTA PRADO	DIESEL	1KD2363818	JTEBH9FJ10K126468	16000000	03-Dec-14
002 1590 Retooling of State House	STATION WAGON	UG 2280C	TOYOTA PRADO	DIESEL	1KD2353849	JTEBH9FJ20K124101	16000000	03-Dec-14
002 1590 Retooling of State House	STATION WAGON	UG 2281C	TOYOTA PRADO	DIESEL	1KD2354835	JTEBH9FJ30K124379	16000000	03-Dec-14
002 1590 Retooling of State House	STATION WAGON	UG 2282C	TOYOTA PRADO	DIESEL	1KD2349631	JTEBH9FJX0K124198	16000000	03-Dec-14
002 1590 Retooling of State House	DOUBLE CABIN	UG 2283C	MITSUBISH L 200	DIESEL	4D56UCEW5320	MMBJNKB40FD005700	80000000	14-Mar-14
002 1590 Retooling of State House	DOUBLE CABIN	UG 2284C	MITSUBISH L 200	DIESEL	4D56UCEW4568	MMBJNKB40FD005459	80000000	14-Mar-14
002 1590 Retooling of State House	DOUBLE CABIN	UG 2285C	MITSUBISH L 200	DIESEL	4D56UCEW5614	MMBJNKB40FD005754	80000000	14-Mar-14
002 1590 Retooling of State House	DOUBLE CABIN	UG 2286C	MITSUBISH L 200	DIESEL	4D56UCEW4004	MMBJNKB40FD005259	80000000	20-Mar-14
002 1590 Retooling of State House	DOUBLE CABIN	UG 2287C	MITSUBISH L 200	DIESEL	4D56UCEW2907	MMBJNKB40FD005707	80000000	20-Mar-14
002 1590 Retooling of State House	DOUBLE CABIN	UG 2288C	MITSUBISH L 200	DIESEL	4D56UCEW5521	MMBJNKB40FD004664	80000000	20-Mar-14
002 1590 Retooling of State House	DOUBLE CABIN	UG 2289C	MITSUBISH L 200	DIESEL	4D56UCEW1998	MMBJNKB40FD004808	80000000	20-Mar-14
002 1590 Retooling of State House	DOUBLE CABIN	UG 2290C	MITSUBISH L 200	DIESEL	4D56UCEW2339	MMBJNKB40FD004869	80000000	20-Mar-14
002 1590 Retooling of State House	DOUBLE CABIN	UG 2291C	MITSUBISH L 200	DIESEL	4D56UCEW4781	MMBJNKB40FD005526	80000000	04-Jul-14
002 1590 Retooling of State House	STATION WAGON	UG 2302C	MITSUBISH PAJERO	DIESEL	4M40-HP0299	JMYLNV96WEJ000502	13000000	14-Apr-14
002 1590 Retooling of State House	STATION WAGON	UG 2303C	MITSUBISH PAJERO	DIESEL	4M40-HP0289	JMYLNV96WEJ000501	13000000	14-Apr-14
002 1590 Retooling of State House	STATION WAGON	UG 2304C	MITSUBISH PAJERO	DIESEL	4M40-HP0277	JMYLNV96WEJ000497	13000000	14-Apr-14
002 1590 Retooling of State House	STATION WAGON	UG 2305C	MITSUBISH PAJERO	DIESEL	4M40-HP0276	JMYLNV96WEJ000496	13000000	14-Apr-14
002 1590 Retooling of State House	STATION WAGON	UG 2306C	MITSUBISH PAJERO	DIESEL	4M40-HP0250	JMYLNV96WEJ000494	13000000	14-Apr-14
002 1590 Retooling of State House	PICKUP	UG 2307C	TOYOTA LAND CRUISER	PETROL	1GRH022170	JTEBU71J304600819	15000000	13-May-14
002 1590 Retooling of State House	PICKUP	UG 2314C	TOYOTA LAND CRUISER	PETROL	1GRH021906	JTEBU71J104600818	15000000	13-May-14
002 1590 Retooling of State House	PICKUP	UG 2315C	TOYOTA LAND CRUISER	PETROL	1GRH021816	JTEBU71JX04600817	15000000	13-May-14
002 1590 Retooling of State House	PICKUP	UG 2316C	TOYOTA LAND CRUISER	PETROL	1GRH021562	JTEBU71J804600816	15000000	13-May-14
002 1590 Retooling of State House	PICKUP	UG 2317C	TOYOTA LAND CRUISER	PETROL	1GRH022308	JTEBU71JX04600820	15000000	13-May-14
002 1590 Retooling of State House	PICKUP	UG 2318C	TOYOTA LAND CRUISER	PETROL	1GRH019440	JTEBU71J004600812	15000000	13-May-14
002 1590 Retooling of State House	PICKUP	UG 2319C	TOYOTA LAND CRUISER	PETROL	1GRH021392	JTEBU71J604600815	15000000	13-May-14
002 1590 Retooling of State House	PICKUP	UG 2320C	TOYOTA LAND CRUISER	PETROL	1GRH019070	JTEBU71J904600811	15000000	13-May-14

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Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
002 1590 Retooling of State House	PICKUP	UG 2321C	TOYOTA LAND CRUISER	PETROL	1GRH019787	JTEBU71J204600813	15000000	13-May-14
002 1590 Retooling of State House	PICKUP	UG 2322C	TOYOTA LAND CRUISER	PETROL	1GRH021149	JTEBU71J404600814	15000000	13-May-14
002 1590 Retooling of State House	STATION WAGON	UG 2323C	TOYOTA LAND CRUISER	PETROL	1UR0412498	JTMHX05J204066736	15000000	13-May-14
002 1590 Retooling of State House	STATION WAGON	UG 2324C	TOYOTA LAND CRUISER	PETROL	1UR0414420	JTMHX05J104066839	15000000	26-May-14
002 1590 Retooling of State House	STATION WAGON	UG 2325C	MISTUBISH PAJERO	DIESEL	4M40HP0535	JMYLNV96WEJ000627	13000000	07-Jan-14
002 1590 Retooling of State House	STATION WAGON	UG 2334C	MISTUBISH PAJERO	DIESEL	4M40HP0523	JMYLNV96WEJ000623	13000000	07-Jan-14
002 1590 Retooling of State House	STATION WAGON	UG 2335C	MISTUBISH PAJERO	DIESEL	4M40HP0506	JMYLNV96WEJ000611	13000000	07-Jan-14
002 1590 Retooling of State House	STATION WAGON	UG 2336C	MISTUBISH PAJERO	DIESEL	4M40HP0488	JMYLNV96WEJ000602	13000000	07-Jan-14
002 1590 Retooling of State House	STATION WAGON	UG 2337C	MISTUBISH PAJERO	DIESEL	4M40HP0501	JMYLNV96WEJ000609	13000000	07-Jan-14
002 1590 Retooling of State House	OMNI BUS	UG 2338C	TOYOTA HIACE	DIESEL	2KDA-426771	JTFJ502P400038864	11000000	07-Feb-14
002 1590 Retooling of State House	OMNI BUS	UG 2339C	TOYOTA HIACE	DIESEL	2KDA-421786	JTFJ502P700038728	11000000	07-Feb-14
002 1590 Retooling of State House	OMNI BUS	UG 2340C	TOYOTA HIACE	DIESEL	2KDA-427484	JTFJ502P200038894	11000000	07-Feb-14
002 1590 Retooling of State House	OMNI BUS	UG 2341C	TOYOTA HIACE	DIESEL	2KDA-390971	JTFJ502P000038277	11000000	07-Feb-14
002 1590 Retooling of State House	OMNI BUS	UG 2342C	TOYOTA HIACE	DIESEL	2KDA-392978	JTFJ502P400038279	11000000	07-Feb-14
002 1590 Retooling of State House	STATION WAGON	UG 2343C	TOYOTA LAND CRUISER	PETROL	1UR-0378171	JTMHX05J004053892	50000000	08-Apr-14
002 1590 Retooling of State House	STATION WAGON	UG 2346C	TOYOTA LAND CRUISER	PETROL	1UR-0378311	JTMHX05J1X0405396	50000000	08-Apr-14
002 1590 Retooling of State House	PICKUP	UG 2347C	TOYOTA HILUX	DIESEL	1KDA477060	AHTFZ299X09113433	90000000	08-Nov-14
002 1590 Retooling of State House	TRUCK	UG 2348C	RENAULT WATER TANK	DIESEL	DX111-322328	UF634APA00000190	40000000	02-Feb-15
002 1590 Retooling of State House	TRUCK	UG 2351C	RENAULT LOW LOADER	DIESEL	DX111-330040	UF634DOE15341	40000000	02-Feb-15
002 1590 Retooling of State House	STATION WAGON	UG 2352C	TOYOTA LAND CRUISER HARD TOP	DIESEL	1HZ-0790460	JTEEB71J607025293	16000000	18-Feb-15
002 1590 Retooling of State House	STATION WAGON	UG 2368C	TOYOTA LAND CRUISER HARD TOP	DIESEL	1HZ-0804729	JTEEB71J507026659	16000000	18-Feb-15
002 1590 Retooling of State House	STATION WAGON	UG 2369C	TOYOTA LAND CRUISER HARD TOP	DIESEL	1HZ-0790430	JTEEB71J207025288	16000000	18-Feb-15
002 1590 Retooling of State House	STATION WAGON	UG 2370C	TOYOTA LAND CRUISER HARD TOP	DIESEL	1HZ-0792229	JTEEB71J807025473	16000000	18-Feb-15
002 1590 Retooling of State House	STATION WAGON	UG 2371C	TOYOTA LAND CRUISER HARD TOP	DIESEL	1HZ-0804721	JTEEB71J807026655	16000000	18-Feb-15
002 1590 Retooling of State House	STATION WAGON	UG 2372C	TOYOTA LAND CRUISER HARD TOP	DIESEL	1HZ-0792165	JTEEB71J607025469	16000000	18-Feb-15
002 1590 Retooling of State House	STATION WAGON	UG 2373C	TOYOTA LAND CRUISER HARD TOP	DIESEL	1HZ-0804836	JTEEB71J607026668	16000000	18-Feb-15
002 1590 Retooling of State House	STATION WAGON	UG 2374C	TOYOTA LAND CRUISER HARD TOP	DIESEL	1HZ-0790316	JTEEB71J207025274	16000000	18-Feb-15
002 1590 Retooling of State House	STATION WAGON	UG 2375C	LANDCRUISER VDJ200R	DIESEL	1VD0271173	JTMHV09J704158540	30000000	25-Mar-15
002 1590 Retooling of State House	CARAOMNI BUS	UG 2377C	ISUZU FSR MDIUM TRUCK	DIESEL	477230	JALFSR33HF7000081	20000000	25-Mar-15
002 1590 Retooling of State House	OMNI BUS	UG 2378C	TOYOTA HIACE	DIESEL	2KDA726281	JTFJ502P100048834	11000000	05-Apr-15
002 1590 Retooling of State House	OMNI BUS	UG 2379C	TOYOTA HIACE	DIESEL	2KDA752227	JTFJ502P100049028	11000000	05-Apr-15
002 1590 Retooling of State House	OMNI BUS	UG 2380C	TOYOTA HIACE	DIESEL	2KDA777930	JTFJ502P400049315	11000000	05-Apr-15
002 1590 Retooling of State House	AMBULANCE	UG 2381C	TOYOTA LAND CRUISER HARD TOP	DIESEL	1HZ-0782920	JTERB71J400076477	18000000	05-Nov-15
002 1590 Retooling of State House	STATION WAGON	UG 2394C	TOYOTA LAND CRUISER HARD TOP	DIESEL	1HZ-0814908	JTEEB71J207027817	18000000	05-Nov-15
002 1590 Retooling of State House	STATION WAGON	UG 2395C	TOYOTA LAND CRUISER HARD TOP	DIESEL	1HZ-0814917	JTEEB71J207027820	18000000	05-Nov-15
002 1590 Retooling of State House	DOUBLE CABIN	UG 2396C	MITSUBISHI L 200	DIESEL	4D56 UCFM5018	MMBJNKB40BD040715	90000000	05-Nov-15
002 1590 Retooling of State House	DOUBLE CABIN	UG 2397C	MITSUBISHI L 200	DIESEL	4D56 UCFM4892	MMBJNKB40BD040722	90000000	05-Nov-15
002 1590 Retooling of State House	DOUBLE CABIN	UG 2398C	MITSUBISHI L 200	DIESEL	4D56 UCFM5058	MMBJNKB40BD040728	90000000	05-Nov-15
002 1590 Retooling of State House	DOUBLE CABIN	UG 2399C	MITSUBISHI L 200	DIESEL	4D56 UCFM5668	MMBJNKB40BD040889	90000000	05-Nov-15

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Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
002 1590 Retooling of State House	DOUBLE CABIN	UG 2400C	MITSUBISHI L 200	DIESEL	4D56 UCFM9112	MMBJNKB40BD041999	90000000	05-Nov-15
002 1590 Retooling of State House	DOUBLE CABIN	UG 2401C	MITSUBISHI L 200	DIESEL	4D56 UCFM5404	MMBJNKB40BD044977	90000000	05-Nov-15
002 1590 Retooling of State House	DOUBLE CABIN	UG 2402C	MITSUBISHI L 200	DIESEL	4D56 UCFM5600	MMBJNKB40BD045038	90000000	05-Nov-15
002 1590 Retooling of State House	DOUBLE CABIN	UG 2403C	MITSUBISHI L 200	DIESEL	4D56 UCFN6761	MMBJNKB40BD045432	90000000	05-Nov-15
002 1590 Retooling of State House	DOUBLE CABIN	UG 2404C	MITSUBISHI L 200	DIESEL	4D56 UCFN6650	MMBJNKB40BD045445	90000000	05-Nov-15
002 1590 Retooling of State House	DOUBLE CABIN	UG 2405C	MITSUBISHI L 200	DIESEL	4D56 UCFN6969	MMBJNKB40BD045701	90000000	05-Nov-15
002 1590 Retooling of State House	DOUBLE CABIN	UG 2406C	MITSUBISHI L 200	DIESEL	4D56 UCFN8085	MMBJNKB40BD046370	90000000	05-Nov-15
002 1590 Retooling of State House	STATION WAGON	UG 2407C	MITSUBISHI PAJERO	DIESEL	4M40 HP1148	JMYLNV96WFJ000262	130000000	05-Nov-15
002 1590 Retooling of State House	STATION WAGON	UG 2408C	MITSUBISHI PAJERO	DIESEL	4M40 HP1152	JMYLNV96WFJ000264	130000000	05-Nov-15
002 1590 Retooling of State House	STATION WAGON	UG 2409C	MITSUBISHI PAJERO	DIESEL	4M40HP1179	JMYLNV96WFJ000291	130000000	05-Nov-15
002 1590 Retooling of State House	DOUBLE CABIN	UG 2410C	MITSUBISHI L 200	DIESEL	4D56 UCFN5915	MMBJNKB40BD045099	90000000	05-Nov-15
002 1590 Retooling of State House	STATION WAGON	UG 2411C	MITSUBISHI PAJERO	DIESEL	4M40HP1192	JMYLNV96WFJ000302	130000000	14-May-15
002 1590 Retooling of State House	DOUBLE CABIN	UG 2412C	MITSUBISHI L 200	DIESEL	4D56 UCFN7452	MMBJNKB40BD046006	90000000	14-May-15
002 1590 Retooling of State House	OMNI BUS	UG 2413C	TOYOTA HIACE	DIESEL	2KDA777171	JTFJSO2P700049311	110000000	22-May-15
002 1590 Retooling of State House	OMNI BUS	UG 2414C	TOYOTA HIACE	DIESEL	2KDA651952	JTFJSO2P700046649	110000000	22-May-15
002 1590 Retooling of State House	LIGHT TRUCK	UG 2415C	TATA SFC 407	DIESEL	DUY612129	MAT357521F8R09566	160000000	06-Jan-15
002 1590 Retooling of State House	STATION WAGON	UG 2416C	TOYOTA LANDCRUISER	PETROL	1GRB144511	JTMJU03J604112954	200000000	21-Jul-15
002 1590 Retooling of State House	STATION WAGON	UG 2425C	TOYOTA LANDCRUISER	PETROL	1GRB145176	JTMJU03J204113020	200000000	21-Jul-15
002 1590 Retooling of State House	DOUBLE CABIN	UG 2426C	TOYOTA LANDCRUISER	PETROL	1GRH084779	JTEBU71J004600907	200000000	21-Jul-15
002 1590 Retooling of State House	DOUBLE CABIN	UG 2427C	TOYOTA LANDCRUISER	PETROL	1GRH084675	JTEBU71J407014564	200000000	21-Jul-15
002 1590 Retooling of State House	DOUBLE CABIN	UG 2428C	TOYOTA HILUX	DIESEL	1KDA687703	AHTFZ29G709127502	90000000	17-Aug-15
002 1590 Retooling of State House	DOUBLE CABIN	UG 2429C	TOYOTA HILUX	DIESEL	1KDA703120	AHTFZ29G609128351	90000000	17-Aug-15
002 1590 Retooling of State House	STATION WAGON	UG 2430C	TOYOTA PRADO	DIESEL	1KD3	JTEBH9FJ90K157127	170000000	10-Feb-15
002 1590 Retooling of State House	STATION WAGON	UG 2431C	TOYOTA PRADO	DIESEL	1KD2	JTEBH9FJ70K159698	170000000	10-Feb-15
002 1590 Retooling of State House	STATION WAGON	UG 2432C	TOYOTA LANDCRUISER	PETROL	1GRB175920	JTMJU03J204116550	200000000	10-Feb-15
002 1590 Retooling of State House	STATION WAGON	UG 2434C	TOYOTA LANDCRUISER	PETROL	1GRB1742247	JTMJU03J204116445	200000000	10-Feb-15
002 1590 Retooling of State House	CARAOMNI BUS	UG 2435C	MERCEDES BENZ	DIESEL	936910C0030710	WDB9670362L950243	200000000	12-Apr-15
002 1590 Retooling of State House	DOUBLE CABIN	UG 2446C	MITSUBISHI L 200	DIESEL	4D56 UAC2839	MMBJNKL30GH020511	90000000	02-Jan-16
002 1590 Retooling of State House	STATION WAGON	UG 2447C	TOYOTA LANDCRUISER	DIESEL	2UR21111	URJ2024095818	200000000	24-Apr-16
002 1590 Retooling of State House	STATION WAGON	UG 2455C	TOYOTA LANDCRUISER	DIESEL	2UR211029	URJ2024071369	200000000	24-Apr-16
002 1590 Retooling of State House	STATION WAGON	UG 2456C	TOYOTA LANDCRUISER	DIESEL	2UR211045	URJ2024091739	200000000	24-Apr-16
002 1590 Retooling of State House	STATION WAGON	UG 2457C	TOYOTA LANDCRUISER	DIESEL	2UR211169	URJ2024097752	200000000	24-Apr-16
002 1590 Retooling of State House	STATION WAGON	UG 2458C	TOYOTA LANDCRUISER	DIESEL	2UR211009	URJ2024071583	200000000	24-Apr-16
002 1590 Retooling of State House	STATION WAGON	UG 2459C	TOYOTA LANDCRUISER	DIESEL	2UR211008	URJ2024071381	200000000	24-Apr-16
002 1590 Retooling of State House	STATION WAGON	UG 2460C	TOYOTA LANDCRUISER	DIESEL	2UR211017	URJ2024098467	200000000	24-Apr-16
002 1590 Retooling of State House	STATION WAGON	UG 2461C	TOYOTA LANDCRUISER	DIESEL	2UR211114	URJ2024095019	200000000	24-Apr-16
002 1590 Retooling of State House	STATION WAGON	UG 2462C	TOYOTA LANDCRUISER	PETROL	415068	URJ202-4066949	200000000	19-Aug-16
002 1590 Retooling of State House	STATION WAGON	UG 2475C	TOYOTA LANDCRUISER	PETROL	426779	URJ202-4071156	200000000	19-Aug-16
002 1590 Retooling of State House	CARAOMNI BUS	UG 2476C	ISUZU NKR	DIESEL	388988	JAANKR66LF7100423	200000000	19-Aug-16
002 1590 Retooling of State House	STATION WAGON	UG 2477C	TOYOTA LANDCRUISER	PETROL	2TR1370353	TRJ15500048034	200000000	24-Aug-16
002 1590 Retooling of State House	STATION WAGON	UG 2478C	TOYOTA LANDCRUISER	PETROL	2TR1428060	TRJ1500045008	200000000	24-Aug-16
002 1590 Retooling of State House	DOUBLE CABIN	UG 2479C	TOYOTA HILUX	DIESEL	2GD4002196	MROKB8CD201110110	130000000	29-Sep-16
002 1590 Retooling of State House	DOUBLE CABIN	UG 2480C	TOYOTA HILUX	DIESEL	2GD0002515	MROKB8CD401110030	130000000	29-Sep-16
002 1590 Retooling of State House	DOUBLE CABIN	UG 2481C	TOYOTA HILUX	DIESEL	1KDU888809	AHTHZ3CD700840420	130000000	22-Nov-16
002 1590 Retooling of State House	DOUBLE CABIN	UG 2482C	TOYOTA HILUX	DIESEL	2GDU877140	AHTHZ3CD900840368	130000000	22-Nov-16
002 1590 Retooling of State House	DOUBLE CABIN	UG 2483C	TOYOTA HILUX	DIESEL	1KDU876866	AHTHZ3CD900840385	130000000	22-Nov-16
002 1590 Retooling of State House	OMNI BUS	UG 2484C	TOYOTA HIACE	DIESEL	2KDA881707	JTFJSO2P300052948	120000000	22-Nov-16

VOTE: 002 State House

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
002 1590 Retooling of State House	OMNI BUS	UG 2485C	TOYOTA HIACE	DIESEL	2KDA906276	JTFJS02P900053831	120000000	22-Nov-16
002 1590 Retooling of State House	OMNI BUS	UG 2486C	TOYOTA HIACE	DIESEL	2KDA894068	JTFJS02P600053396	120000000	22-Nov-16
002 1590 Retooling of State House	OMNI BUS	UG 2487C	TOYOTA HIACE	DIESEL	2KDA895180	JTFJS02P700053410	120000000	22-Nov-16
002 1590 Retooling of State House	OMNI BUS	UG 2488C	TOYOTA HIACE	DIESEL	2KDA904201	JTFJS02P900053702	120000000	22-Nov-16
002 1590 Retooling of State House	OMNI BUS	UG 2489C	TOYOTA HIACE	DIESEL	2KDA897946	JTFJS02P400053431	120000000	22-Nov-16
002 1590 Retooling of State House	SALOON	UG 2490C	TOYOTA COROLLA	PETROL	2ZR277110	AHTBF3JE700009493	75000000	22-Nov-16
002 1590 Retooling of State House	STATION WAGON	UG 2491C	TOYOTA LANDCRUISER	DIESEL	1UR-0563664	URJ202-4115409	200000000	23-Dec-16
002 1590 Retooling of State House	STATION WAGON	UG 2492C	TOYOTA LANDCRUISER	DIESEL	1UR-0596544	URJ202-4120075	200000000	23-Dec-16
002 1590 Retooling of State House	STATION WAGON	UG 2493C	MITSUBISHI PAJERO	DIESEL	4M40HP3052	JMYLNV96WGJ000644	145000000	23-Dec-16
002 1590 Retooling of State House	STATION WAGON	UG 2494C	MITSUBISHI PAJERO	DIESEL	4M40HP3064	JMYLNV96WGJ000656	145000000	23-Dec-16
002 1590 Retooling of State House	STATION WAGON	UG 2495C	MITSUBISHI PAJERO	DIESEL	4M40HP3065	JMYLNV96WGJ000657	145000000	23-Dec-16
002 1590 Retooling of State House	STATION WAGON	UG 2496C	MITSUBISHI PAJERO	DIESEL	4M40 HP3154	JMYLNV96WGJ000701	145000000	23-Dec-16
002 1590 Retooling of State House	STATION WAGON	UG 2497C	MITSUBISHI PAJERO	DIESEL	4M40HP3087	JMYLNV96WGJ000678	145000000	23-Dec-16
002 1590 Retooling of State House	STATION WAGON	UG 2498C	MITSUBISHI PAJERO	DIESEL	4M40HP3072	JMYLNV96WGJ000663	145000000	23-Dec-16
002 1590 Retooling of State House	STATION WAGON	UG 2499C	MITSUBISHI PAJERO	DIESEL	4M40HP3074	JMYLNV96WGJ000666	145000000	23-Dec-16
002 1590 Retooling of State House	STATION WAGON	UG 2500C	MITSUBISHI PAJERO	DIESEL	4M40HP3048	JMYLNV96WGJ000641	145000000	23-Dec-16
002 1590 Retooling of State House	DOUBLE CABIN	UG 2501C	MITSUBISHI L 200	DIESEL	4D56UAH3300	MMBJNKL30GH079495	130000000	23-Dec-16
002 1590 Retooling of State House	DOUBLE CABIN	UG 2502C	MITSUBISHI L 200	DIESEL	4D56UAH3741	MMBJNKL30GH079523	130000000	23-Dec-16
002 1590 Retooling of State House	DOUBLE CABIN	UG 2503C	MITSUBISHI L 200	DIESEL	4D56UAH4321	MMBJNKL30GH079528	130000000	23-Dec-16
002 1590 Retooling of State House	DOUBLE CABIN	UG 2504C	MITSUBISHI L 200	DIESEL	4D56UAH4312	MMBJNKL30GH078497	130000000	23-Dec-16
002 1590 Retooling of State House	DOUBLE CABIN	UG 2505C	MITSUBISHI L 200	DIESEL	4D56UAH5228	MMBJNKL30GH078611	130000000	23-Dec-16
002 1590 Retooling of State House	DOUBLE CABIN	UG 2506C	MITSUBISHI L 200	DIESEL	4D56UAH5385	MMBJNKL30GH078958	130000000	23-Dec-16
002 1590 Retooling of State House	DOUBLE CABIN	UG 2507C	MITSUBISHI L 200	DIESEL	4D56UAH5368	MMBJNKL30GH078996	130000000	23-Dec-16
002 1590 Retooling of State House	DOUBLE CABIN	UG 2508C	MITSUBISHI L 200	DIESEL	4D56UAH5044	MMBJNKL30GH078710	130000000	23-Dec-16
002 1590 Retooling of State House	DOUBLE CABIN	UG 2509C	MITSUBISHI L 200	DIESEL	4D56UAH5469	MMBJNKL30GH079038	130000000	23-Dec-16
002 1590 Retooling of State House	DOUBLE CABIN	UG 2510C	MITSUBISHI L 200	DIESEL	4D56UAH5571	MMBJNKL30GH079166	130000000	23-Dec-16
002 1590 Retooling of State House	DOUBLE CABIN	UG 2511C	MITSUBISHI L 200	DIESEL	4D56UAH5609	MMBJNKL30GH079209	130000000	23-Dec-16
002 1590 Retooling of State House	DOUBLE CABIN	UG 2512C	MITSUBISHI L 200	DIESEL	4D56UAH5531	MMBJNKL30GH079243	130000000	23-Dec-16
002 1590 Retooling of State House	DOUBLE CABIN	UG 2513C	MITSUBISHI L 200	DIESEL	4D56UAH5818	MMBJNKL30GH079279	130000000	23-Dec-16
002 1590 Retooling of State House	OMNI BUS	UG 2514C	TOYOTA HIACE	DIESEL	2KDA921523	JTFJS02P500054877	125000000	13-Jan-17
002 1590 Retooling of State House	DOUBLE CABIN	UG 2515C	MITSUBISHI L 200	DIESEL	4D56UAG2275	MMBJNKL30GH065372	130000000	23-Dec-16
002 1590 Retooling of State House	OMNI BUS	UG 2516C	TOYOTA HIACE	DIESEL	2KDA922855	JTFJS02P900054932	125000000	13-Jan-17
002 1590 Retooling of State House	DOUBLE CABIN	UG 2517C	MITSUBISHI L 200	DIESEL	4D56UAH55337	MMBJNKL30GH078912	130000000	05-Oct-17
002 1590 Retooling of State House	DOUBLE CABIN	UG 2531C	MITSUBISHI L 200	DIESEL	4D56UAH5268	MMBJNKL30GH078853	130000000	05-Oct-17
002 1590 Retooling of State House	PARADE JEEP	UG 2532C	AGRALE MARRUA	DIESEL	89651322	9BYC49A3CG000094	130000000	05-Oct-17

Heavy Vehicles

N/A

VOTE: 002 State House

I Here by certify that the assets and facilities detailed above are correct and do exist

Officer in charge of Assets: _____

Head of Accounts: _____

Date: _____

Date: _____

Accounting Officer: _____

Date: _____

VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs

I. VOTE MISSION STATEMENT

To ensure inclusive policy oversight and delivery of integrated quality urban services to the Greater Kampala Metropolitan Area

II. STRATEGIC OBJECTIVE

1 To coordinate formulation of policies for all inclusive and sustainable transformation of a Kampala Capital City and the Metropolitan Area

2 To coordinate and implement Local Economic Development in the greater Kampala Area

To ensure government policies program and projects are adequately monitored and evaluated for sustainable development in the Greater Kampala Area

4 To facilitate organized land use management and spatial planning for sustainable urban development in the Greater Kampala Metropolitan Area

In line with NDPIII goal of increasing average household income and improving the quality of life of Ugandans

This GKMA Economic Development strategy seeks to have a well planned attractive self sustaining GKMA through the implementation of the key strategic programmes and projects

III. MAJOR ACHIEVEMENTS IN 2023/24

The Ministry of Kampala Capital City And Metropolitan Affairs implemented a number activities in the q1 and q2 (half year performance). These include;

Organized one (01) PTC engagement on the GKMA -UDP with 20 participants (12Male, 8Female) to discuss the project progress and next steps . These were from MLHUD, MOWT, MOWE, NEMA, NPA, MGLSD, MOFPED and MOIJCA. Developed draft stakeholder guidelines for consultation and negotiation on the ROW.

Developed and validated the GKMA-UDP consent Form with three entities of KCCA, Kira and Entebbe.

Held two (02) technical stakeholder engagements on the GKMA -UDMP. The engagement aimed at reviewing the draft regional Environment and Social Impact Assessment for the IUDMP; and review of the draft report for Environment. Participants included MOWT, MGLSD, MOFPED, NEMA, MOWE, MOKCCMA, MOLG, NPA and the 9 GKMA entities

Carried out monitoring of solar mini grid project in the proposed cities of Busi in Wakiso, Mukono, Buvuma and Mpigi produced

Carried out political inspections in Markets of Kalwera, Wandeya and Busega produced. 01 inspection report on the Non Aligned Movement (NAM) roads to be used in 2024 produced

profiled waste to wealth in GKMA conducted with the objective on profiling all the waste management practices that promote income generation through using the waste. The were profiled including waste to briquettes, waste to flowers, fertilized, building materials and other several products. The major best practices shall be publicized and supported for upscaling in GKMA

carried out monitoring on compliance of KCCA aided primary schools on the Public Health Act , regulations 18-20 that requires schools to comply to standard class rooms sizes, sanitation zones, dormitories and welfare practices, Only 56% of the schools in Kampala city were compliant

One (01) monitoring report prepared for the implementation of infrastructure projects in KCCA with critical focus on the ADB project to assess inclusion, participation, access and benefit of the targeted population especially the Vulnerable Urban poor

one report on public transport awareness to streamline bus business in Kampala City and the metropolitan area produced

conducted Screening of Batch II subprojects produced incorporating the 9 implementing entities of KCCA, Wakiso, Mpigi, Mukono Districts and Municipalities of Entebbe, Nansana, Kira, Makindye Ssabagabo, and Mukono. The Sub-projects were screened on access, mobility and connectivity for roads, environment, urban resilience and climate change screening, inclusion among others.

Reviewed first-year sub-projects (Batch 1A) to be implemented in the FY 24/25. These are majorly roads like Ntenjeru-Buule (19km) in Mukono, Rashid Kamis in KCCA, Albert Cook-Bishop in Mukono MC

Organized one (01) benchmarking technical visit to japan supported by JICA to bench mark best practices in Integrated urban Planning in Metropolitan Area. A total of 20 officials from MDAs and GKMA entities were built capacity. Developed one (01) concept on the key Flagship activities to actualize the IUDMP.

01 Survey report on solid waste management in GKMA Prepared

One (01) coordination engagement conducted on the with participation from GKMA entities (50 participants including 35 female, 15 male) to discuss revised Institutional Strengthening Plans (ISPs) and Metropolitan Development Grant (and address the World Bank Comments mobility, drainage and physical planning .

Organized one (01) GKMA UDP stakeholder engagement to discuss the project progress and next steps .

VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs

Organized one (01) GKMA-UDP program coordination engagement to review the program progress and effectiveness conditions

Developed and disseminated stakeholder guidelines in all the nine GKMA entities of KCCA, Nansana, Kira, Entebbe, Wakiso, Mpigi, Mukono MC, Mukono district, Makindye Ssabagabo MC.

Quarter one (Q1) Response report to internal audit queries prepared and submitted. Responses to Auditor Generals Report prepared and submitted. 04 Contracts and Evaluation Committee reports produced

VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs

IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2023/24		2024/25	MTEF Budget Projections				
	Approved Budget	Spent by End Dec	Budget Estimates	2025/26	2026/27	2027/28	2028/29	
Recurrent	Wage	0.490	0.144	0.264	0.000	0.000	0.000	0.000
	Non-Wage	7.311	2.944	1.552	0.777	0.909	1.046	1.255
Dev.	GoU	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Ext Fin.	79.283	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		7.801	3.088	1.816	0.777	0.909	1.046	1.255
Total GoU+Ext Fin (MTEF)		87.084	3.088	1.816	0.777	0.909	1.046	1.255
Arrears		0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		87.084	3.088	1.816	0.777	0.909	1.046	1.255
Total Vote Budget Excluding Arrears		87.084	3.088	1.816	0.777	0.909	1.046	1.255

VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs**Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)**

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2024/25	
	Recurrent	Development
Programme:10 Sustainable Urbanisation And Housing	0.712	0.000
SubProgramme:01 Physical Planning and Urbanization;	0.712	0.000
Sub SubProgramme:02 Economic Development	0.712	0.000
001 Coordination, M&E and Economic Development	0.712	0.000
Programme:16 Governance And Security	1.054	0.000
SubProgramme:03 Policy and Legislation Processes	1.054	0.000
Sub SubProgramme:01 General Management, Administration and Corporate Planning	1.054	0.000
001 Finance and Administration	1.054	0.000
Programme:18 Development Plan Implementation	0.050	0.000
SubProgramme:04 Accountability Systems and Service Delivery	0.050	0.000
Sub SubProgramme:01 General Management, Administration and Corporate Planning	0.050	0.000
001 Finance and Administration	0.050	0.000
Total for the Vote	1.816	0.000

VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs

V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 10 Sustainable Urbanisation And Housing						
SubProgramme: 01 Physical Planning and Urbanization;						
Sub SubProgramme: 02 Economic Development						
Department: 001 Coordination, M&E and Economic Development						
Budget Output: 560058 Integrated Development Planning						
PIAP Output: Integrated development Plan for GKMA						
Programme Intervention: 100102 Implement the Greater Kampala Metropolitan Area Economic Development Strategy						
Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Proportion of development projects complying to GKMA arrangement	Proportion			80%	40%	100%
Programme: 16 Governance And Security						
SubProgramme: 03 Policy and Legislation Processes						
Sub SubProgramme: 01 General Management, Administration and Corporate Planning						
Department: 001 Finance and Administration						
Budget Output: 000005 Human Resource management						
PIAP Output: Simplified laws, policies and standards						
Programme Intervention: 160606 Simplify, translate and disseminate laws, policies and standards						
Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
No. of popular laws, policies and standards simplified	Number					1
Budget Output: 000014 Administrative and Support Services						
PIAP Output: Simplified laws, policies and standards						
Programme Intervention: 160606 Simplify, translate and disseminate laws, policies and standards						

VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs**Sub SubProgramme: 01 General Management, Administration and Corporate Planning****Department: 001 Finance and Administration****Budget Output: 000014 Administrative and Support Services****PIAP Output: Simplified laws, policies and standards**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
No. of popular laws, policies and standards simplified	Number					2

Budget Output: 000039 Policies, Regulations and Standards**PIAP Output: Simplified laws, policies and standards****Programme Intervention: 160606 Simplify, translate and disseminate laws, policies and standards**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
No. of popular laws, policies and standards simplified	Number					2

Programme: 18 Development Plan Implementation**SubProgramme: 04 Accountability Systems and Service Delivery****Sub SubProgramme: 01 General Management, Administration and Corporate Planning****Department: 001 Finance and Administration****Budget Output: 000014 Administrative and Support Services****PIAP Output: Capacity built to conduct high quality and impact - driven performance Audits****Programme Intervention: 180404 Enhance staff capacity to conduct high quality and impact-driven performance audits across government**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
% of planned training activities undertaken	Percentage					100%

VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs

VI. VOTE NARRATIVE

Vote Challenges

Inadequate budgetary allocations- which has lead to Inadequate fleet for ministry operations,, lack of retooling budget to strengthen the ministry and built capacity for the staff

Plans to improve Vote Performance

Continued engagements with MOFPED and Parliament on funding

develop projects and seek for external financing

VII. Off Budget Support and NTR Projections

Table 7.1: Off Budget Support by Project and Department

N/A

VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs

Table 7.2: NTR Projections(Uganda Shillings Billions)

N/A

VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs

VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

i) Gender and Equity

OBJECTIVE	Ensure Gender and Equity Mainstreaming in Ministry Operations
Issue of Concern	inadequate training in mainstreaming gender and equity issues
Planned Interventions	<ol style="list-style-type: none"> 1. Conduct gender mainstreaming trainings for all staff at all levels of the ministry 2. Improve on gender and equity reporting and inspection activities to address issues affecting the vulnerable people like pregnant women in markets, youth, vendors.
Budget Allocation (Billion)	0.015
Performance Indicators	<ol style="list-style-type: none"> 1. No of Ministry staff trained in Gender and Equity planning and Budgeting 2. No. of inspections, M&E reports that are G&E responsive

ii) HIV/AIDS

OBJECTIVE	Reduce HIV Prevalence in GKMA
Issue of Concern	Increased HIV prevalence in the urban Youth and market women
Planned Interventions	<ol style="list-style-type: none"> 1. Conduct barazas and digital information sharing meetings in 5 markets in GKMA 2. Conduct media campaign for youth on preventive measures in GKMA
Budget Allocation (Billion)	0.015
Performance Indicators	<ol style="list-style-type: none"> 1. No of Barazas organized in programs and projects in GKMA 2. No. of sensitization media Talk shows on HIV Organized in Luganda and English

iii) Environment

OBJECTIVE	Enhance Environment resilience in GKMA
Issue of Concern	continued encroachment of the wetlands and reservoirs in the GKMA especially in Wakiso and Mukono District.
Planned Interventions	<ol style="list-style-type: none"> 1. Increase public sensitization on environmental protection 2. increase enforcement and compliance on environment standards in GKMA
Budget Allocation (Billion)	0.020
Performance Indicators	<ol style="list-style-type: none"> 1. No of public sensitizations on environment organized 2. No of fields report on public sensitization and compliance to environment standards in GKMA produced

iv) Covid

N/A

VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs

VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs

IX. PERSONNEL INFORMATION

Table 9.1: Staff Establishment Analysis

N/A

VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs

Table 9.2: Staff Recruitment Plan

N/A

VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 10 Sustainable Urbanisation And Housing						
02 Economic Development	6,471,500	79,282,610	85,754,110	712,000	0	712,000
Total for Programme	6,471,500	79,282,610	85,754,110	712,000	0	712,000
<i>Total Excluding Arrears</i>	<i>6,471,500</i>	<i>79,282,610</i>	<i>85,754,110</i>	<i>712,000</i>	<i>0</i>	<i>712,000</i>
Programme: 14 Public Sector Transformation						
01 General Management, Administration and Corporate Planning	1,280,000	0	1,280,000	0	0	0
Total for Programme	1,280,000	0	1,280,000	0	0	0
<i>Total Excluding Arrears</i>	<i>1,280,000</i>	<i>0</i>	<i>1,280,000</i>	<i>0</i>	<i>0</i>	<i>0</i>
Programme: 16 Governance And Security						
01 General Management, Administration and Corporate Planning	0	0	0	1,053,857	0	1,053,857
Total for Programme	0	0	0	1,053,857	0	1,053,857
<i>Total Excluding Arrears</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1,053,857</i>	<i>0</i>	<i>1,053,857</i>
Programme: 18 Development Plan Implementation						
01 General Management, Administration and Corporate Planning	50,000	0	50,000	50,000	0	50,000
Total for Programme	50,000	0	50,000	50,000	0	50,000
<i>Total Excluding Arrears</i>	<i>50,000</i>	<i>0</i>	<i>50,000</i>	<i>50,000</i>	<i>0</i>	<i>50,000</i>
Grand Total Vote 023	7,801,500	79,282,610	87,084,110	1,815,857	0	1,815,857
<i>Total Excluding Arrears</i>	<i>7,801,500</i>	<i>79,282,610</i>	<i>87,084,110</i>	<i>1,815,857</i>	<i>0</i>	<i>1,815,857</i>

VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 10 Sustainable Urbanisation And Housing						
SubProgramme 01 Physical Planning and Urbanization;						
Sub SubProgramme 02 Economic Development						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Coordination, M&E and Economic Development	0	2,000,000	2,000,000	0	712,000	712,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	2,000,000	2,000,000	0	712,000	712,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1798 GKMA Urban Development Project	0	79,282,610	79,282,610	0	0	0
Total Development Budget Estimates for Sub-SubProgramme	0	79,282,610	79,282,610	0	0	0
Total for Sub Sub Programme 02	0	81,282,610	81,282,610	0	712,000	712,000
SubProgramme 03 Institutional Coordination						
Sub SubProgramme 02 Economic Development						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Coordination, M&E and Economic Development	0	4,471,500	4,471,500	0	0	0
Total Recurrent Budget Estimates for Sub-SubProgramme	0	4,471,500	4,471,500	0	0	0
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 02	0	4,471,500	4,471,500	0	0	0
Total Excluding Arrears	0	85,754,110	85,754,110	0	712,000	712,000
Programme 14 Public Sector Transformation						
SubProgramme 03 Human Resource Management						
Sub SubProgramme 01 General Management, Administration and Corporate Planning						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	490,000	790,000	1,280,000	0	0	0
Total Recurrent Budget Estimates for Sub-SubProgramme	490,000	790,000	1,280,000	0	0	0
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	490,000	790,000	1,280,000	0	0	0

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<i>Total Excluding Arrears</i>	490,000	790,000	1,280,000	0	0	0
Programme 16 Governance And Security						
SubProgramme 03 Policy and Legislation Processes						
Sub SubProgramme 01 General Management, Administration and Corporate Planning						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	0	0	0	263,857	790,000	1,053,857
Total Recurrent Budget Estimates for Sub-SubProgramme	0	0	0	263,857	790,000	1,053,857
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	0	0	263,857	790,000	1,053,857
<i>Total Excluding Arrears</i>	0	0	0	263,857	790,000	1,053,857
Programme 18 Development Plan Implementation						
SubProgramme 04 Accountability Systems and Service Delivery						
Sub SubProgramme 01 General Management, Administration and Corporate Planning						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	0	0	0	0	50,000	50,000
002 Policy planning and support services	0	50,000	50,000	0	0	0
Total Recurrent Budget Estimates for Sub-SubProgramme	0	50,000	50,000	0	50,000	50,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	50,000	50,000	0	50,000	50,000
<i>Total Excluding Arrears</i>	0	50,000	50,000	0	50,000	50,000
Grand Total Vote 023	490,000	86,594,110	87,084,110	263,857	1,552,000	1,815,857
<i>Total Excluding Arrears</i>	490,000	86,594,110	87,084,110	263,857	1,552,000	1,815,857

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 10 Sustainable Urbanisation And Housing						
SubProgramme 01 Physical Planning and Urbanization;						
Sub SubProgramme 02 Economic Development						
Department 001 Coordination, M&E and Economic Development						
1798 GKMA Urban Development Project	0	79,282,610	79,282,610	0	0	0
Total for the Department 001	0	79,282,610	79,282,610	0	0	0
<i>Total Excluding Arrears</i>	0	79,282,610	79,282,610	0	0	0
Grand Total Vote	0	79,282,610	79,282,610	0	0	0
<i>Total Excluding Arrears</i>	0	79,282,610	79,282,610	0	0	0

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	1,234,600	3,706,965	4,941,565	467,857	0	467,857
212 Social Contributions	36,000	40,000	76,000	0	0	0
221 General Use of goods and services	2,645,212	2,006,000	4,651,212	326,000	0	326,000
222 Communications	68,000	28,000	96,000	0	0	0
223 Utility and Property Expenses	148,400	709,000	857,400	0	0	0
224 Supplies and Services	0	60,000	60,000	0	0	0
225 Professional Services	1,950,248	9,480,000	11,430,248	460,000	0	460,000
227 Travel and Transport	1,166,040	1,104,000	2,270,040	372,000	0	372,000
228 Maintenance	493,000	240,000	733,000	190,000	0	190,000
263 To other general government units.	0	56,192,894	56,192,894	0	0	0
273 Employment-related social benefits	60,000	40,000	100,000	0	0	0
281 Property expenses other than interest	0	0	0	0	0	0
312 Acquisition of Produced Assets	0	5,675,750	5,675,750	0	0	0
Grand Total Vote 023	7,801,500	79,282,610	87,084,110	1,815,857	0	1,815,857
Total Excluding Arrears	7,801,500	79,282,610	87,084,110	1,815,857	0	1,815,857

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	490,000	0	490,000	263,857	0	263,857
211102 Contract Staff Salaries	0	3,293,000	3,293,000	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	744,600	413,965	1,158,565	204,000	0	204,000
212102 Medical expenses (Employees)	36,000	40,000	76,000	0	0	0
221001 Advertising and Public Relations	112,000	140,000	252,000	0	0	0
221002 Workshops, Meetings and Seminars	480,000	452,000	932,000	108,000	0	108,000
221003 Staff Training	674,000	540,000	1,214,000	60,000	0	60,000
221007 Books, Periodicals & Newspapers	30,000	12,000	42,000	6,000	0	6,000
221008 Information and Communication Technology Supplies.	140,000	120,000	260,000	12,000	0	12,000
221009 Welfare and Entertainment	886,000	520,000	1,406,000	60,000	0	60,000
221010 Special Meals and Drinks	13,712	0	13,712	0	0	0
221011 Printing, Stationery, Photocopying and Binding	260,000	204,000	464,000	80,000	0	80,000
221012 Small Office Equipment	29,500	18,000	47,500	0	0	0
221017 Membership dues and Subscription fees.	20,000	0	20,000	0	0	0
222001 Information and Communication Technology Services.	48,000	28,000	76,000	0	0	0
222002 Postage and Courier	20,000	0	20,000	0	0	0
223003 Rent-Produced Assets-to private entities	0	493,000	493,000	0	0	0
223004 Guard and Security services	140,000	84,000	224,000	0	0	0
223005 Electricity	6,000	84,000	90,000	0	0	0
223006 Water	2,400	48,000	50,400	0	0	0
224010 Protective Gear	0	60,000	60,000	0	0	0
225101 Consultancy Services	260,000	200,000	460,000	50,000	0	50,000
225202 Environment Impact Assessment for Capital Works	206,248	1,200,000	1,406,248	0	0	0
225203 Appraisal and Feasibility Studies for Capital Works	600,000	7,600,000	8,200,000	0	0	0

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
225204 Monitoring and Supervision of capital work	884,000	480,000	1,364,000	410,000	0	410,000
227001 Travel inland	506,040	504,000	1,010,040	172,000	0	172,000
227004 Fuel, Lubricants and Oils	660,000	600,000	1,260,000	200,000	0	200,000
228002 Maintenance-Transport Equipment	240,000	160,000	400,000	190,000	0	190,000
228004 Maintenance-Other Fixed Assets	253,000	80,000	333,000	0	0	0
263402 Transfer to Other Government Units	0	56,192,894	56,192,894	0	0	0
263405 Transfers to Autonomous Government Units	0	0	0	0	0	0
273102 Incapacity, death benefits and funeral expenses	60,000	40,000	100,000	0	0	0
281401 Rent	0	0	0	0	0	0
312212 Light Vehicles - Acquisition	0	4,940,000	4,940,000	0	0	0
312219 Other Transport equipment - Acquisition	0	0	0	0	0	0
312229 Other ICT Equipment - Acquisition	0	339,950	339,950	0	0	0
312235 Furniture and Fittings - Acquisition	0	323,800	323,800	0	0	0
312423 Computer Software - Acquisition	0	72,000	72,000	0	0	0
Grand Total Vote 023	7,801,500	79,282,610	87,084,110	1,815,857	0	1,815,857
Total Excluding Arrears	7,801,500	79,282,610	87,084,110	1,815,857	0	1,815,857

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Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 10 Sustainable Urbanisation And Housing						
SubProgramme 01 Physical Planning and Urbanization;						
Sub-SubProgramme 02 Economic Development						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Coordination, M&E and Economic Development						
Budget Output 560058 Integrated Development Planning						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	120,000	120,000	0	64,000	64,000
221001 Advertising and Public Relations	0	72,000	72,000	0	0	0
221002 Workshops, Meetings and Seminars	0	220,000	220,000	0	48,000	48,000
221003 Staff Training	0	52,000	52,000	0	0	0
221008 Information and Communication Technology Supplies.	0	40,000	40,000	0	0	0
221009 Welfare and Entertainment	0	480,000	480,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	120,000	120,000	0	40,000	40,000
223004 Guard and Security services	0	100,000	100,000	0	0	0
225101 Consultancy Services	0	200,000	200,000	0	0	0
225204 Monitoring and Supervision of capital work	0	332,000	332,000	0	290,000	290,000
227001 Travel inland	0	264,000	264,000	0	80,000	80,000
228002 Maintenance-Transport Equipment	0	0	0	0	190,000	190,000
Total Cost of Budget Output 560058	0	2,000,000	2,000,000	0	712,000	712,000
Total Cost for Department 001	0	2,000,000	2,000,000	0	712,000	712,000
Total Excluding Arrears	0	2,000,000	2,000,000	0	712,000	712,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1798 GKMA Urban Development Project						
Budget Output 000017 Infrastructure Development and Management						
211102 Contract Staff Salaries	0	3,293,000	3,293,000	0	0	0

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 10 Sustainable Urbanisation And Housing						
SubProgramme 01 Physical Planning and Urbanization;						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1798 GKMA Urban Development Project						
Budget Output 000017 Infrastructure Development and Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	413,965	413,965	0	0	0
212102 Medical expenses (Employees)	0	40,000	40,000	0	0	0
221001 Advertising and Public Relations	0	140,000	140,000	0	0	0
221002 Workshops, Meetings and Seminars	0	452,000	452,000	0	0	0
221003 Staff Training	0	540,000	540,000	0	0	0
221007 Books, Periodicals & Newspapers	0	12,000	12,000	0	0	0
221008 Information and Communication Technology Supplies.	0	120,000	120,000	0	0	0
221009 Welfare and Entertainment	0	520,000	520,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	204,000	204,000	0	0	0
221012 Small Office Equipment	0	18,000	18,000	0	0	0
222001 Information and Communication Technology Services.	0	28,000	28,000	0	0	0
223003 Rent-Produced Assets-to private entities	0	493,000	493,000	0	0	0
223004 Guard and Security services	0	84,000	84,000	0	0	0
223005 Electricity	0	84,000	84,000	0	0	0
223006 Water	0	48,000	48,000	0	0	0
224010 Protective Gear	0	60,000	60,000	0	0	0
225101 Consultancy Services	0	200,000	200,000	0	0	0
225202 Environment Impact Assessment for Capital Works	0	1,200,000	1,200,000	0	0	0
225203 Appraisal and Feasibility Studies for Capital Works	0	7,600,000	7,600,000	0	0	0
225204 Monitoring and Supervision of capital work	0	480,000	480,000	0	0	0
227001 Travel inland	0	504,000	504,000	0	0	0

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 10 Sustainable Urbanisation And Housing						
SubProgramme 01 Physical Planning and Urbanization;						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1798 GKMA Urban Development Project						
Budget Output 000017 Infrastructure Development and Management						
227004 Fuel, Lubricants and Oils	0	600,000	600,000	0	0	0
228002 Maintenance-Transport Equipment	0	160,000	160,000	0	0	0
228004 Maintenance-Other Fixed Assets	0	80,000	80,000	0	0	0
263402 Transfer to Other Government Units	0	56,192,894	56,192,894	0	0	0
o/w Transfer to GKMA Entities for institutional strengthening and implementation of the projects under GKMA-UDP	0	56,192,894	56,192,894	0	0	0
263405 Transfers to Autonomous Government Units	0	0	0	0	0	0
o/w transfer to GKMA Entities of Institutional strengthening and IMPLEMETION OF THE PROJECTS	0	0	0	0	0	0
273102 Incapacity, death benefits and funeral expenses	0	40,000	40,000	0	0	0
281401 Rent	0	0	0	0	0	0
312212 Light Vehicles - Acquisition	0	4,940,000	4,940,000	0	0	0
312219 Other Transport equipment - Acquisition	0	0	0	0	0	0
312229 Other ICT Equipment - Acquisition	0	339,950	339,950	0	0	0
312235 Furniture and Fittings - Acquisition	0	323,800	323,800	0	0	0
312423 Computer Software - Acquisition	0	72,000	72,000	0	0	0
Total Cost of Budget Output 000017	0	79,282,610	79,282,610	0	0	0
Total Cost for Project 1798	0	79,282,610	79,282,610	0	0	0
Total Excluding Arrears	0	79,282,610	79,282,610	0	0	0
Total for Sub-SubProgramme 02	2,000,000	79,282,610	81,282,610	712,000	0	712,000
Total Excluding Arrears	2,000,000	79,282,610	81,282,610	712,000	0	712,000
SubProgramme 03 Institutional Coordination						
Sub-SubProgramme 02 Economic Development						
Recurrent Budget Estimates						

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 10 Sustainable Urbanisation And Housing						
SubProgramme 03 Institutional Coordination						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Coordination, M&E and Economic Development						
Budget Output 000015 Monitoring and Evaluation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	548,000	548,000	0	0	0
212102 Medical expenses (Employees)	0	36,000	36,000	0	0	0
221001 Advertising and Public Relations	0	40,000	40,000	0	0	0
221002 Workshops, Meetings and Seminars	0	260,000	260,000	0	0	0
221003 Staff Training	0	392,000	392,000	0	0	0
221007 Books, Periodicals & Newspapers	0	30,000	30,000	0	0	0
221008 Information and Communication Technology Supplies.	0	100,000	100,000	0	0	0
221009 Welfare and Entertainment	0	406,000	406,000	0	0	0
221010 Special Meals and Drinks	0	13,712	13,712	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	140,000	140,000	0	0	0
221012 Small Office Equipment	0	29,500	29,500	0	0	0
221017 Membership dues and Subscription fees.	0	20,000	20,000	0	0	0
222001 Information and Communication Technology Services.	0	48,000	48,000	0	0	0
222002 Postage and Courier	0	20,000	20,000	0	0	0
223004 Guard and Security services	0	40,000	40,000	0	0	0
225101 Consultancy Services	0	60,000	60,000	0	0	0
225202 Environment Impact Assessment for Capital Works	0	206,248	206,248	0	0	0
225203 Appraisal and Feasibility Studies for Capital Works	0	600,000	600,000	0	0	0
225204 Monitoring and Supervision of capital work	0	300,000	300,000	0	0	0
227001 Travel inland	0	242,040	242,040	0	0	0
227004 Fuel, Lubricants and Oils	0	660,000	660,000	0	0	0

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 10 Sustainable Urbanisation And Housing						
SubProgramme 03 Institutional Coordination						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Coordination, M&E and Economic Development						
Budget Output 000015 Monitoring and Evaluation						
228004 Maintenance-Other Fixed Assets	0	220,000	220,000	0	0	0
273102 Incapacity, death benefits and funeral expenses	0	60,000	60,000	0	0	0
Total Cost of Budget Output 000015	0	4,471,500	4,471,500	0	0	0
Total Cost for Department 001	0	4,471,500	4,471,500	0	0	0
Total Excluding Arrears	0	4,471,500	4,471,500	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	4,471,500	0	4,471,500	0	0	0
Total Excluding Arrears	4,471,500	0	4,471,500	0	0	0
Programme 14 Public Sector Transformation						
SubProgramme 03 Human Resource Management						
Sub-SubProgramme 01 General Management, Administration and Corporate Planning						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000005 Human Resource management						
211101 General Staff Salaries	490,000	0	490,000	0	0	0
Total Cost of Budget Output 000005	490,000	0	490,000	0	0	0
Budget Output 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	56,600	56,600	0	0	0
221003 Staff Training	0	200,000	200,000	0	0	0
223005 Electricity	0	6,000	6,000	0	0	0
223006 Water	0	2,400	2,400	0	0	0
225204 Monitoring and Supervision of capital work	0	252,000	252,000	0	0	0
228002 Maintenance-Transport Equipment	0	240,000	240,000	0	0	0

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 14 Public Sector Transformation						
SubProgramme 03 Human Resource Management						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000014 Administrative and Support Services						
228004 Maintenance-Other Fixed Assets	0	33,000	33,000	0	0	0
Total Cost of Budget Output 000014	0	790,000	790,000	0	0	0
Total Cost for Department 001	490,000	790,000	1,280,000	0	0	0
Total Excluding Arrears	490,000	790,000	1,280,000	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	1,280,000	0	1,280,000	0	0	0
Total Excluding Arrears	1,280,000	0	1,280,000	0	0	0
Programme 16 Governance And Security						
SubProgramme 03 Policy and Legislation Processes						
Sub-SubProgramme 01 General Management, Administration and Corporate Planning						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000005 Human Resource management						
211101 General Staff Salaries	0	0	0	263,857	0	263,857
Total Cost of Budget Output 000005	0	0	0	263,857	0	263,857
Budget Output 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	140,000	140,000
221003 Staff Training	0	0	0	0	60,000	60,000
221007 Books, Periodicals & Newspapers	0	0	0	0	6,000	6,000
221008 Information and Communication Technology Supplies.	0	0	0	0	12,000	12,000
221009 Welfare and Entertainment	0	0	0	0	60,000	60,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	40,000	40,000

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 03 Policy and Legislation Processes						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000014 Administrative and Support Services						
225204 Monitoring and Supervision of capital work	0	0	0	0	120,000	120,000
227004 Fuel, Lubricants and Oils	0	0	0	0	200,000	200,000
Total Cost of Budget Output 000014	0	0	0	0	638,000	638,000
Budget Output 000039 Policies, Regulations and Standards						
221002 Workshops, Meetings and Seminars	0	0	0	0	60,000	60,000
227001 Travel inland	0	0	0	0	92,000	92,000
Total Cost of Budget Output 000039	0	0	0	0	152,000	152,000
Total Cost for Department 001	0	0	0	263,857	790,000	1,053,857
Total Excluding Arrears	0	0	0	263,857	790,000	1,053,857
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	0	0	0	1,053,857	0	1,053,857
Total Excluding Arrears	0	0	0	1,053,857	0	1,053,857
Programme 18 Development Plan Implementation						
SubProgramme 04 Accountability Systems and Service Delivery						
Sub-SubProgramme 01 General Management, Administration and Corporate Planning						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000014 Administrative and Support Services						
225101 Consultancy Services	0	0	0	0	50,000	50,000
Total Cost of Budget Output 000014	0	0	0	0	50,000	50,000
Total Cost for Department 001	0	0	0	0	50,000	50,000
Total Excluding Arrears	0	0	0	0	50,000	50,000

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 04 Accountability Systems and Service Delivery						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Policy planning and support services						
Budget Output 000006 Planning and Budgeting services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	0	0
221003 Staff Training	0	30,000	30,000	0	0	0
Total Cost of Budget Output 000006	0	50,000	50,000	0	0	0
Total Cost for Department 002	0	50,000	50,000	0	0	0
Total Excluding Arrears	0	50,000	50,000	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	50,000	0	50,000	50,000	0	50,000
Total Excluding Arrears	50,000	0	50,000	50,000	0	50,000
Grand Total Vote 023	7,801,500	79,282,610	87,084,110	1,815,857	0	1,815,857
Total Excluding Arrears	7,801,500	79,282,610	87,084,110	1,815,857	0	1,815,857

VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs

Table V7: External Financing for the Vote

<i>Million Uganda Shillings</i>	2023/24 Approved Estimates	2024/25 Draft Estimates
	Total	Total
Project 1798 GKMA Urban Development Project	79,283	0
410 International Development Association (IDA)	79,283	0
412 International Finance Corporation (IFC)	0	0
Total External Project Financing for Vote 023	79,283	0

VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs

Table V8: NTR Projections (Uganda Shillings Billions)

VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs

Annual Cashflow Plan by 2024/25

Wage Recurrent

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	263,857,368	65,964,342	25.0 %	65,964,342	25.0 %	65,964,342	25.0 %	65,964,342	25.0 %
Total	263,857,368	65,964,342	25.0 %	65,964,342	25.0 %	65,964,342	25.0 %	65,964,342	25.0 %

Non Wage Recurrent

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	1,551,999,999	375,500,000	24.2 %	425,500,000	27.4 %	375,500,000	24.2 %	375,500,000	24.2 %
Total	1,551,999,999	375,500,000	24.2 %	425,500,000	27.4 %	375,500,000	24.2 %	375,500,000	24.2 %

GoU Development

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	0	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %
Total	0	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %

External Financing

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	0	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %
Total	0	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %

Arrears

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	0	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %
Total	0	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %

Vote: 023 Ministry of Kampala Capital City and Metropolitan Affairs

Department and Projects Costed Annual Workplan Outputs

Programme: 10 Sustainable Urbanisation And Housing

SubProgramme: 01 Physical Planning and Urbanization;

Sub-SubProgramme: 02 Economic Development

Department: 001 Coordination, M&E and Economic Development

Budget Output: 560058 Integrated Development Planning

PIAP Output 10010201 Integrated development Plan for GKMA

six (06) inclusive M&E reports (Technical and political) on GKMA Road infrastructure, markets, drainage channels among others ensure efficient and effective service and project delivery in GKMA conducted

Two (02) GKMA projects profiles prepared and submitted in IBP (Waste management, street and workspace and streetlighting) in line with DC guidelines conducted

Financial Accounts for FY2023/24 prepared, internal Audit and Procurement activities conducted (Evaluations, processes, engagements).

MoKCC&MA transport equipment and other assets maintained

Total Budget Output Cost(Ushs Thousand):	712,000.000
Wage	0.000
NonWage	712,000.000
AIA	0.000
Total For Department(Ushs Thousand):	712,000.000
Wage	0.000
NonWage	712,000.000
AIA	0.000

Programme: 16 Governance And Security

SubProgramme: 03 Policy and Legislation Processes

Sub-SubProgramme: 01 General Management, Administration and Corporate Planning

Department: 001 Finance and Administration

Budget Output: 000005 Human Resource management

PIAP Output 16060606 Simplified laws, policies and standards

staff salaries paid

Total Budget Output Cost(Ushs Thousand):	263,857.368
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Note: 023 Ministry of Kampala Capital City and Metropolitan Affairs

Programme: 16 Governance And Security

SubProgramme: 03 Policy and Legislation Processes

Wage	263,857.368
NonWage	0.000
AIA	0.000

Budget Output: 000014 Administrative and Support Services

PIAP Output 16060606 Simplified laws, policies and standards

Ministry BFP, MPS, quarterly reports prepared submitted to relevant authorities

Four (04) GKMA Urban Development Program activities coordinated (IMC, PTC, GKMA stakeholder engagements).

Four (04) Capacity development trainings undertaken for staff in MOKCCMA in administration, G&E, HIV, policy and project management/M&E

Four (04) inclusive M&E and policy reports produced on service delivery and government programmes and projects in GKMA produced

Total Budget Output Cost(Ushs Thousand):	637,999.999
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Wage	0.000
NonWage	637,999.999
AIA	0.000

Budget Output: 000039 Policies, Regulations and Standards

PIAP Output 16060606 Simplified laws, policies and standards

Greater Kampala Metropolitan Area Governance policy developed

Total Budget Output Cost(Ushs Thousand):	152,000.000
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Wage	0.000
NonWage	152,000.000
AIA	0.000

Total For Department(Ushs Thousand):	1,053,857.367
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Wage	263,857.368
NonWage	789,999.999
AIA	0.000

Vote: 023 Ministry of Kampala Capital City and Metropolitan Affairs

Programme: 18 Development Plan Implementation

SubProgramme: 04 Accountability Systems and Service Delivery

Sub-SubProgramme: 01 General Management, Administration and Corporate Planning

Department: 001 Finance and Administration

Budget Output: 000014 Administrative and Support Services

PIAP Output 18040403 Capacity built to conduct high quality and impact - driven performance Audits

New Strategic Plan for the ministry developed

Total Budget Output Cost(Ushs Thousand):	50,000.000
Wage	0.000
NonWage	50,000.000
AIA	0.000
Total For Department(Ushs Thousand):	50,000.000
Wage	0.000
NonWage	50,000.000
AIA	0.000

VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs

Draft Quarterly Workplan for 2024/25

<i>US\$ Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<i>Programme: 10 Sustainable Urbanisation And Housing</i>					
<i>SubProgramme: 01 Physical Planning and Urbanization;</i>					
<i>Sub SubProgramme: 02 Economic Development</i>					
<i>Recurrent</i>					
<i>Department: 001 Coordination, M&E and Economic Development</i>					
Budget Output :560058 Integrated Development Planning					
PIAP Output 10010201 Integrated development Plan for GKMA					
six (06) inclusive M&E reports (Technical and political) on GKMA Road infrastructure, markets, drainage channels among others ensure efficient and effective service and project delivery in GKMA conducted		One (01) inclusive M&E reports on road civil works, markets in GKMA produced	Two (02) inclusive M&E reports on road civil works, markets, drainages, climate change interventions in GKMA produced	Two (02) inclusive M&E reports on road civil works, markets, PIFUD, IUDMP in GKMA produced	One (01) inclusive M&E reports on road civil works, markets, drainages, climate change interventions in GKMA produced
Two (02) GKMA projects profiles prepared and submitted in IBP (Waste management, street and workspace and streetlighting) in line with DC guidelines conducted		One (01) report for profile for the GKMA waste management project prepared and submitted in IBP	One (01)) report for Prefeasibility for the GKMA lighting and infrastructure development project prepared and submitted in IBP		
Financial Accounts for FY2023/24 prepared, internal Audit and Procurement activities conducted (Evaluations, processes, engagements).		Final accounts for FY 2023/2024 Prepared Quarter four(Q4) response report to internal audit queries prepared 03 Contracts and Evaluation Committee reports produced	Quarter one (Q1) Response report to internal audit queries prepared. Q1 Responses to Auditor General's Report prepared and submitted	Half year accounts for FY2024/2025 prepared Quarter two (02) Response report to internal audit queries prepared 02 contracts and evaluation committee reports produced	02 Contracts and Evaluation Committee reports produced
MoKCC&MA transport equipmentand other assets maintained		07 vehicles serviced and maintained	07 vehicles serviced and maintained	07 vehicles serviced and maintained	07 vehicles serviced and maintained
Total For Budget Output :560058	712,000	178,000	178,000	178,000	178,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	712,000	178,000	178,000	178,000	178,000
Total For Department :001	712,000	178,000	178,000	178,000	178,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	712,000	178,000	178,000	178,000	178,000
<i>Development</i>					
Total Sub SubProgrammes 02	712,000	178,000	178,000	178,000	178,000
Wage Recurrent	0	0	0	0	0
Non Wage Recurrent	712,000	178,000	178,000	178,000	178,000

VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<i>GoU Development</i>	0	0	0	0	0
<i>External Financing</i>	0	0	0	0	0
Programme: 16 Governance And Security					
SubProgramme: 03 Policy and Legislation Processes					
Sub SubProgramme: 01 General Management, Administration and Corporate Planning					
Recurrent					
Department: 001 Finance and Administration					
Budget Output :000005 Human Resource management					
PIAP Output 16060606 Simplified laws, policies and standards					
staff salaries paid		Staff monthly salaries paid on time	Staff monthly salaries paid on time	Staff monthly salaries paid on time	Staff monthly salaries paid on time
Total For Budget Output :000005	263,857	65,964	65,964	65,964	65,964
Wage Recurrent	263,857	65,964	65,964	65,964	65,964
NonWage Recurrent	0	0	0	0	0
Budget Output :000014 Administrative and Support Services					
PIAP Output 16060606 Simplified laws, policies and standards					
Ministry BFP, MPS, quarterly reports prepared submitted to relevant authorities		Q4 and Annual Performance reports prepared and submitted	Q1 Performance reports prepared and submitted Vote BFP for FY 2025/26 prepared and submitted to relevant authorities	Q2 Performance reports prepared and submitted Vote MPS for FY 2025/26 prepared and submitted to relevant authorities	Q3 Performance reports prepared and submitted
Four (04) GKMA Urban Development Program activities coordinated (IMC, PTC, GKMA stakeholder engagements).		One (01) progress coordination report on GKMA-UDP , PIFUD, IUDMP produced	One (01) stakeholder engagements on Implementation of the GKMA Urban development program coordinated with critical focus on drainage and waste water improvement	One (01) stakeholder engagements on Implementation of the GKMA Urban development program	One (01) annual progress coordination report on GKMA-UDP , PIFUD, IUDMP produced.
Four (04) Capacity development trainings undertaken for staff in MOKCCMA in administration, G&E, HIV, policy and project management/M&E		Capacity of staff in MOKCCMA built in governance and administration	Capacity of staff in MOKCCMA built in G&E mainstreaming	Capacity of staff in MOKCCMA built in project management	Capacity of staff in MOKCCMA built in HIV mainstreaming
Four (04) inclusive M&E and policy reports produced on service delivery and government programmes and projects in GKMA produced		One (01) M&E report on governance and administration of markets for inclusivity and liveability in GKMA produced	One (01) M&E report on Integrated Infrastructure projects in GKMA produced	One (01) M&E report on Urban resilience, environment and climate changes issues in GKMA produced	One (01) M&E report performance of government livelihood programs (YLP, UWEP, PDM, Emyooya, SAGE, etc) in GKMA produced with special focus on group formation, Urban value addition and financial Inclusion

VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<i>Total For Budget Output :000014</i>	638,000	159,500	159,500	159,500	159,500
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	638,000	159,500	159,500	159,500	159,500
Budget Output :000039 Policies, Regulations and Standards					
PIAP Output 16060606 Simplified laws, policies and standards					
Greater Kampala Metropolitan Area Governance policy developed	NA	NA	NA	NA	NA
<i>Total For Budget Output :000039</i>	152,000	38,000	38,000	38,000	38,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	152,000	38,000	38,000	38,000	38,000
<i>Total For Department :001</i>	1,053,857	263,464	263,464	263,464	263,464
Wage Recurrent	263,857	65,964	65,964	65,964	65,964
NonWage Recurrent	790,000	197,500	197,500	197,500	197,500
Development					
<i>Total Sub SubProgrammes 01</i>	1,053,857	263,464	263,464	263,464	263,464
Wage Recurrent	263,857	65,964	65,964	65,964	65,964
Non Wage Recurrent	790,000	197,500	197,500	197,500	197,500
GoU Development	0	0	0	0	0
External Financing	0	0	0	0	0
Programme: 18 Development Plan Implementation					
SubProgramme: 04 Accountability Systems and Service Delivery					
Sub SubProgramme: 01 General Management, Administration and Corporate Planning					
Recurrent					
Department: 001 Finance and Administration					
Budget Output :000014 Administrative and Support Services					
PIAP Output 18040403 Capacity built to conduct high quality and impact - driven performance Audits					
New Strategic Plan for the ministry developed			New Strategic Plan for the ministry developed		
<i>Total For Budget Output :000014</i>	50,000	0	50,000	0	0
Wage Recurrent	0	0	0	0	0

VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
NonWage Recurrent	50,000	0	50,000	0	0
Total For Department :001	50,000	0	50,000	0	0
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	50,000	0	50,000	0	0
Development					
Total Sub SubProgrammes 01	50,000	0	50,000	0	0
<i>Wage Recurrent</i>	0	0	0	0	0
<i>Non Wage Recurrent</i>	50,000	0	50,000	0	0
<i>GoU Development</i>	0	0	0	0	0
<i>External Financing</i>	0	0	0	0	0

VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Name of Procuring Entity: Ministry of Kampala Capital City and Metropolitan Affairs							
Sub-SubProgramme: 01 General Management, Administration and Corporate Planning							
Departments: 001 Finance and Administration							
Budget Output: 000014 Administrative and Support Services							
221007	Books, Periodicals & Newspapers		6,000,000				
221007	Newspapers - Assorted Newspapers	Plan	6,000,000		Direct Procurement	N/A	N/A
221008	Information and Communication Technology Supplies.		11,999,999				
221008	ICT - Assorted Hardware and Software Maintenance and Support	Plan	11,999,999		Quotations Procurement	N/A	N/A
Total For Departments: Finance and Administration			17,999,999				
Sub-SubProgramme: 02 Economic Development							
Departments: 001 Coordination, M&E and Economic Development							
Budget Output: 560058 Integrated Development Planning							
228002	Maintenance-Transport Equipment		190,000,000				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	190,000,000		Direct Procurement	30/06/2025	29/06/2025
Total For Departments: Coordination, M&E and Economic Development			190,000,000				
Prepared By			Name:				
			Signature:				
			Designation:	Head Of SubProgramme			
			Date:				
Total For Vote 023			207,999,999				
Prepared By			Name:				
			Signature:				
			Designation:				
			Date:				
Approved By			Name:				
			Signature:				
			Designation:	Accounting Officer			

VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs

Date:

Programme: 16: Governance And Security

Sub-SubProgramme: 01: General Management, Administration and Corporate Planning

Department: Finance and Administration

CostCentre: Finance and Administration

District: Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
MBAZIIRA MUHAMMED KAGGWA	1079848	Information Communication Technology Officer	U4	4,000,000	48,000,000
AKELLO JULIAN LILIAN	4896	Assist Secretary	U4	723,868	8,686,416
ASIIMWE ROSEMARY	827222	Stenographer Secretary	U5	462,852	5,554,224
ATUHAIRE EVELYN	63340	Principal Assistant Secretary	U2	1,247,467	14,969,604
EDEMACHU MONICA EJUA	825340	Under Secretary	U1SE	1,859,451	22,313,412
HARRIET AWOR	799161	Office attendant	U8	221,987	2,663,844
KABAGAMBE DIANA	60796	Principal Assistant Secretary	U2	1,247,467	14,969,604
KUSEMERERWA MARY	1029992	Personal Secretary	U4	723,868	8,686,416
LWANGA PATRICK	62300	Driver	U8	221,987	2,663,844
MADASI BOSCO	1081426	Economist/ M&E Officer	U4	876,222	10,514,664
Mwebaze Denis	159	Accountant	U4	723,868	8,686,416
NAKAGGO HARRIET KAKOOZA	1013625	Senior Assistant Secretary	U3	723,868	8,686,416
NALUYIMA LILLIAN CLARE	4151	Procurement Officer	U4	723,868	8,686,416
NAMUGWANYA JANNIFER	1141754	Office attendant	U8	221,987	2,663,844
NANSUBUGA MARGARET NAAVA	4198	Personal Secretary	U4	723,868	8,686,416
NANYANZI ASIAT	13938	Senior Accountant	U3	1,046,396	12,556,752
NATUKUNDA EUNICE	18364	Accountant	U4	1,046,396	12,556,752
OLAKI CLARE	998185	Principal Legal Officer	U2	2,104,960	25,259,520
TURINAWA DOREEN NABASA SUBIKA	1079	Senior Procurement Officer	U2	933,461	11,201,532
TWINAMATSIKO PROSPER BARIGYE	742274	Senior Internal Auditor	U3	1,046,396	12,556,752
UDONGI CHARLES	839336	Driver	U8	221,987	2,663,844
ZARIBWEGIRIRE JULIUS	60007	Senior Assistant Secretary	U3	933,461	11,201,532
ZZAAKE JOSEPH MULEME	4883	Senior Policy Analyst	U3	933,461	11,201,532
Total Annual Salary (Ushs) for Department: Finance and Administration				22,969,146	275,629,752

Programme: 16: Governance And Security

Total Annual Salary (Ushs) for Sub-SubProgramme: General Management, Administration and Corporate Planning	22,969,146	275,629,752
Total Annual Salary (Ushs) for SubProgramme: Policy and Legislation Processes	22,969,146	275,629,752
Total Annual Salary (Ushs) for Programme: Governance And Security	22,969,146	275,629,752
Total Annual Salary (Ushs) for Vote: Ministry of Kampala Capital City and Metropolitan Affairs	22,969,146	275,629,752

VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs**Furniture and Fittings**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
023 001 Finance and Administration	chair	OTP/MKCC/CH/001	KAMPALA	GOOD AND IN USE	15-Jun-20	1680000
023 001 Finance and Administration	CHAIR	OTP/MKCC/CH/003	KAMPALA	GOOD AND IN USE	05-Nov-21	630000
023 001 Finance and Administration	CHAIR	OTP/MKCC/CH/005	KAMPALA	GOOD AND IN USE	05-Nov-21	630000
023 001 Finance and Administration	CHAIR	OTP/MKCC/CH/006	KAMPALA	GOOD AND IN USE	05-Nov-21	630000
023 001 Finance and Administration	DESK	OTP/MKCC/DK/0003	KAMPALA	GOOD AND IN USE	05-Nov-21	1510000

ICT Equipment

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
023 001 Finance and Administration	CPU	132170/OTP-HQT-PU-0186	Undersecretary	Good and In Use	03-Apr-15	2100000
023 001 Finance and Administration	CPU	OTP/HQT/CPU/0292	Secretary to US	Good and In Use	12-Oct-20	2100000
023 001 Finance and Administration	CPU	OTP/HQT/CPU/0580	SAS JULIUS	Good and In Use	11-Feb-19	180000
023 001 Finance and Administration	CPU	OTP/HQT/PU/0520	KAMAPALA	Good and In Use	09-Jul-19	2100000
023 001 Finance and Administration	CPU	OTP/MKCC/CPU/0001	KAMPALA	Good and In Use	08-May-19	2100000
023 001 Finance and Administration	CPU	OTP/MKCC/CPU/0002	KAMPALA	Good and In Use	11-Feb-19	1970000
023 001 Finance and Administration	CPU	OTP/MKCC/CPU/0003	PAS DIANA	Good and In Use	03-Apr-15	2100000
023 001 Finance and Administration	CPU	OTP/MKCC/CPU/0004	PRINCIPAL LEGAL OFFICER	Good and In Use	03-Apr-15	1700000
023 001 Finance and Administration	CPU	OTP/MKCC/CPU/0005	Hon Minister of State	Good and In Use	03-Apr-15	180000
023 001 Finance and Administration	Desktop	MKCC/MT/005	Hon Minister of State	Good and In Use	03-Apr-15	2100000
023 001 Finance and Administration	Desktop	OTP/HQT/MT/0191	Secretary to Minister	Good and In Use	09-Jul-19	260000
023 001 Finance and Administration	Desktop	OTP/HQT/MT/0580	SAS JULIUS	Good and In Use	08-Feb-19	190000
023 001 Finance and Administration	Desktop	OTP/MKCC/MT/0003	PAS-DIANA	Good and In Use	03-Apr-15	1350000
023 001 Finance and Administration	Desktop	OTP/MKCC/MT/0004	PRINCIPAL LEGAL OFFICER	Good and In Use	03-Apr-15	200000
023 001 Finance and Administration	keyboard	OTP/HQT/KB/0294	Undersecretary	Good and In Use	03-Apr-15	130000
023 001 Finance and Administration	Keyboard	OTP/HQT/KB/0580	SAS – JULIUS	Good and In Use	03-Apr-15	150000
023 001 Finance and Administration	Keyboard	OTP/HQT/PU/0292	Secretary to US	Good and In Use	10-Aug-19	170000
023 001 Finance and Administration	Keyboard	OTP/MKCC/KB/0003	PAS DIANA	Good and In Use	01-Jul-00	691478
023 001 Finance and Administration	Keyboard	OTP/MKCC/KB/0004	PRINCIPAL LEGAL OFFICER	Good and In Use	03-Apr-15	160000
023 001 Finance and Administration	Keyboard	OTP/MKCC/KB/0005	Hon Minister of State	Good and In Use	03-Apr-15	180000
023 001 Finance and Administration	Monitor	OTP/HQT/MT/0520	KAMPALA	Good and In Use	10-Aug-19	180000
023 001 Finance and Administration	Monitor	OTP/MKCC/MT/0001	KAMAPLA	Good and In Use	08-Feb-19	180000
023 001 Finance and Administration	Monitor	OTP/MKCC/MT/0002	KAMPALA	Good and In Use	12-Oct-20	2640000
023 001 Finance and Administration	Printer	MKCC/PR/0005	Hon Minister of State	Good and In Use	03-Apr-15	2100000
023 001 Finance and Administration	Printer	OTP/HQT/PR/003	Undersecretary	Good and In Use	15-Jun-16	350000
023 001 Finance and Administration	Printer	OTP/HQT/PR/0332	AS	Good and In Use	11-Sep-19	1970000
023 001 Finance and Administration	Printer	OTP/HQT/PR/0414	Secretary to Minister	Good and In Use	10-Aug-19	470000
023 001 Finance and Administration	Printer	OTP/HQT/PR/0580	SAS – JULIUS	Good and In Use	03-Apr-15	450000
023 001 Finance and Administration	Printer	OTP/HQT/PR/420	Undersecretary	Good and In Use	03-Apr-15	480000
023 001 Finance and Administration	printer	OTP/HQT/PR/0521	KAMAPALA	Good and In Use	11-Sep-19	2100000
023 001 Finance and Administration	printer	OTP/MKCC/OR/002	KAMPALA	Good and In Use	10-Aug-19	1350000
023 001 Finance and Administration	printer	OTP/MKCC/PR/0001	KAMPALA	Good and In Use	08-Feb-19	1350000
023 001 Finance and Administration	Printer	OTP/MKCC/PR/0003	PAS DIANA	Good and In Use	01-Jul-00	1700000
023 001 Finance and Administration	Printer	OTP/MKCC/PR/0004	PRINCIPAL LEGAL OFFICER	Good and In Use	03-Apr-15	500000
023 001 Finance and Administration	UPS	OTP/HQT/UP/0582	Hon Minister of State	Good and In Use	03-Apr-15	180000

Office Equipment

VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
023 001 Finance and Administration	FRIDGE	OTP/MKCC/FG/0001	KAMPALA	GOOD AND IN USE	02-Oct-21	1550000
023 001 Finance and Administration	FRIDGE	OTP/MKCC/FG/0002	KAMPALA	GOOD AND IN USE	02-Oct-21	1550000
023 001 Finance and Administration	PHOTO COPIER	OTP/MKCC/PT/0002/21	KAMPALA	GOOD AND IN USE	15-Dec-17	45000000
023 001 Finance and Administration	SHREDER	OTP/MKCC/SD/0002	KAMPALA	GOOD AND IN USE	02-Oct-21	1755000
023 001 Finance and Administration	TV 43LG	OTP/MKCC/TV/0002	KAMPALA	GOOD AND IN USE	02-Oct-21	1900000

Machinery

N/A

Medical Equipment

N/A

Research and laboratory Equipment

N/A

Land

N/A

Buildings Specialized

N/A

Buildings Non Specialized

N/A

Cycle

N/A

Light Vehicles

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
023 001 Finance and Administration	MISTHUBISH PAJERO	UG2529C	MISTHUBISH PAJERO	DIESEL	4M40HP3159	JMYLNV96WGJ000707	204778800	28-Apr-17
023 001 Finance and Administration	PAJERO	UG2530C	PAJERO	DIESEL	4M40HP2791	JMYLNV96WGJ000514	218999550	28-Apr-17
023 001 Finance and Administration	TOYATA	UG4103C	TOYATA	DIESEL	2GD0642131	AHTFB8CD703873666	14893200	09-Jan-20
023 001 Finance and Administration	TOYOTA	UG2420C	TOYOTA	DIESEL	2KDA702585	AHTFR22G606100819	75000000	25-Jun-15
023 001 Finance and Administration	TOYOTA LAND CRUISER	UG2699C	TOYOTA LAND CRUISER	DIESEL	IVD0494476	JIMHVOL7804286653	99000000	18-Sep-19

Heavy Vehicles

N/A

VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs

I Here by certify that the assets and facilities detailed above are correct and do exist

Officer in charge of Assets: _____ Head of Accounts: _____

Date: _____ Date: _____

Accounting Officer: _____

Date: _____

VOTE: 107 Uganda Aids Commission (UAC)

I. VOTE MISSION STATEMENT

To provide effective leadership to the HIV and AIDS multi-sectorial response

II. STRATEGIC OBJECTIVE

To provide effective and efficient coordination of the Uganda's multi-sectorial HIV and AIDS response

III. MAJOR ACHIEVEMENTS IN 2023/24

- 1) Over 26 million people reached with HIV prevention and control messages during Philly Lutaaya memorial Day, and World AIDS Day 2023 commemoration
- 2) Provided technical support to 5 MDAs and 179 LGs on mainstreaming HIV/AIDS interventions in their plans and budget for the FY 2024/25
- 3) Capacity of 42 LG HIV Focal Person built for effective planning coordination and monitoring & evaluation, resource mobilization, ownership and sustainability of the HIV response in their respective Local Government
- 4) Printed 1,300 copies of the UAC Regulations, 2022 and oriented 250 district leaders in 95 districts and AIDS Development Partners on UAC Regulations, 2022 and Accreditation systems
- 5) Capacity of 55 Education managers, School inspectors, DEOs and Centre coordinating Tutors in Teso sub-region built on HIV prevention in schools
- 6) Technical support provided to 7 Cultural Institutions (Teso, Buganda, Tooro ,Madi ,Lango cultural Foundation, Busoga and Karamoja) on HIV mainstreaming and messaging
- 9) Convened 3 Regional and 2 Youth engagement meetings and reached 4,250 student Leaders across Universities and Secondary schools, 6,600 youths in conjunction with Uganda National Students Association (UNSA) with HIV messages and referral mechanisms to support the young people Living with HIV in schools
- 10) Provided technical support to 24 DACs and 42 Urban Authorities AIDS Committees to mainstream HIV/AIDS interventions into their plans and budget for the FY 2024/25 and finalize their LG HIV Workplace policy
- 11) Engaged 70 Members of Parliaments and technical staff of the Parliamentary Committees of HIV/AIDS, Equal Opportunities and the Presidential Affairs on HIV response and the Parliamentary Committee conducted oversight visits in 4 districts of Amolatar, Masaka, Kalangala and Rakai
- 12) Provided technical supported to 12 SCEs; the Local Government, Parliament, Civil Society, Government Ministries, Media, People Living with HIV, Culture, AIDS Development Partners, Faith Based Groups, Research and Academia, Country Coordinating Mechanism and Private Sector to plan and report on the implementation of HIV/AIDS interventions in their respective constituencies
- 13) Annual Joint AIDS Review (JAR), 2023 Report produced and disseminated during the National HIV/AIDS Scientific Symposium, 2023 to over 2,000 participants
- 14) Prepared and submitted Quarter four (Q4)/Annual performance report for the FY 2022/23, quarter one (Q1) and quarter two (Q2)/half-year performance report for FY 2023/24 and Budget Framework Paper for FY 2024/25 to MoFPED, OPM and other relevant authorities
- 15) Developed Resource mobilization strategy for the private sector investment in HIV/AIDS response
- 16) Conducted Mode of Transmission (MOT) study and report produced to guide HIV prevention interventions
- 17) Developed and disseminated the HIV Stigma & discrimination Policy Guidelines for the Visual and hearing impaired
- 18) Developed an HIV/AIDS prevention campaign targeting men and Adolescent Girl and Young Women (AGYW) to address structural drivers of new HIV infection
- 19) Developed and disseminated HIV/AIDS prevention messages to over 21 Million people through mass media and social media
- 20) Convened the National HIV/AIDS Scientific Conference for 2023 and over 2,000 Scientists, leaders and communities reached
- 21) Capacity of 40 Journalist build on HIV prevention message reporting

VOTE: 107 Uganda Aids Commission (UAC)

VOTE: 107 Uganda Aids Commission (UAC)

IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2023/24		2024/25	MTEF Budget Projections				
	Approved Budget	Spent by End Dec	Budget Estimates	2025/26	2026/27	2027/28	2028/29	
Recurrent	Wage	4.964	2.475	5.086	5.340	5.607	5.887	6.476
	Non-Wage	11.014	5.247	11.014	11.234	13.144	15.116	18.139
Devt.	GoU	0.619	0.006	0.619	0.650	0.748	0.823	0.987
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		16.597	7.728	16.719	17.225	19.499	21.826	25.602
Total GoU+Ext Fin (MTEF)		16.597	7.728	16.719	17.225	19.499	21.826	25.602
Arrears		0.002	0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		16.600	7.728	16.719	17.225	19.499	21.826	25.602
Total Vote Budget Excluding Arrears		16.597	7.728	16.719	17.225	19.499	21.826	25.602

VOTE: 107 Uganda Aids Commission (UAC)**Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)**

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2024/25	
	Recurrent	Development
Programme:12 Human Capital Development	16.100	0.619
SubProgramme:02 Population Health, Safety and Management	16.100	0.619
Sub SubProgramme:01 National HIV&AIDS Response Coordination	16.100	0.619
001 Partnership & Outreach Coordination	1.700	0.000
002 Planning, Monitoring & Evaluation	0.798	0.197
003 Policy,Research and Programming	1.056	0.000
004 Corporate Support Services	11.362	0.422
005 Grant Management	1.184	0.000
Total for the Vote	16.100	0.619

VOTE: 107 Uganda Aids Commission (UAC)

V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 12 Human Capital Development

SubProgramme: 02 Population Health, Safety and Management

Sub SubProgramme: 01 National HIV&AIDS Response Coordination

Department: 001 Partnership & Outreach Coordination

Budget Output: 320087 Mainstreaming, Outreach & Compliance

PIAP Output: HIV and AIDS, strategies, and guidelines, developed and disseminated to MDAs, DLGs and non-state actors

Programme Intervention: 12040108 Reduce the burden of HIV epidemic and its impact on the socio-development of communities, using the multisectoral approach

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Proportion of MDAs/DLGs with institutional HIV and AIDS strategic plans aligned to NSP	Percentage	2018	70%	100%	95%	100%

Department: 002 Planning, Monitoring & Evaluation

Budget Output: 000015 Monitoring and Evaluation

PIAP Output: Reduced morbidity and mortality due to HIV/AIDS, TB and malaria and other communicable diseases.

Programme Intervention: 12030114 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical Diseases, Hepatitis), epidemic prone diseases and malnutrition across all age groups emphasizing Primary Health Care Approach

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
No. of HIV test kits procured and distributed	Number					1
No. of stakeholder engagements in the HIV prevention effort to address the socio-cultural, gender and other structural factors that drive the HIV epidemic	Number					4

VOTE: 107 Uganda Aids Commission (UAC)**Sub SubProgramme: 01 National HIV&AIDS Response Coordination****Department: 003 Policy, Research and Programming****Budget Output: 320086 HIV& AIDS Research, Advocacy & Communication****PIAP Output: Capacity of DLGs and MDAs AIDS Committees built to monitor HIV and AIDS services in their sectors/ districts****Programme Intervention: 12040108 Reduce the burden of HIV epidemic and its impact on the socio-development of communities, using the multisectoral approach**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Proportion of MDAs/DLGs with functional HIV and AIDS structures (DACs & PHA Networks)	Percentage	2019/2020	75%	95%	86%	100%

Budget Output: 320088 National Policies and Programming**PIAP Output: Capacity of DLGs and MDAs AIDS Committees built to monitor HIV and AIDS services in their sectors/ districts****Programme Intervention: 12040108 Reduce the burden of HIV epidemic and its impact on the socio-development of communities, using the multisectoral approach**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Proportion of MDAs/DLGs with functional HIV and AIDS structures (DACs & PHA Networks)	Percentage					100%

Department: 004 Corporate Support Services**Budget Output: 000001 Audit and Risk Management****PIAP Output: Resources for HIV and AIDS mobilized and their management streamlined for efficient utilization and accountability****Programme Intervention: 12040108 Reduce the burden of HIV epidemic and its impact on the socio-development of communities, using the multisectoral approach**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Percentage of HIV and AIDS budget that is funded, disaggregated by funding source	Percentage	2018	60%	70%	78%	100%

VOTE: 107 Uganda Aids Commission (UAC)**Sub SubProgramme: 01 National HIV&AIDS Response Coordination****Department: 004 Corporate Support Services****Budget Output: 000005 Human Resource Management****PIAP Output: Resources for HIV and AIDS mobilized and their management streamlined for efficient utilization and accountability****Programme Intervention: 12040108 Reduce the burden of HIV epidemic and its impact on the socio-development of communities, using the multisectoral approach**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Percentage of HIV and AIDS budget that is funded, disaggregated by funding source	Percentage	2018	60%	70%	78%	100%

Budget Output: 000013 HIV/AIDS Mainstreaming**PIAP Output: Resources for HIV and AIDS mobilized and their management streamlined for efficient utilization and accountability****Programme Intervention: 12040108 Reduce the burden of HIV epidemic and its impact on the socio-development of communities, using the multisectoral approach**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Percentage of HIV and AIDS budget that is funded, disaggregated by funding source	Percentage	2018	60%	70%	78%	100%

Budget Output: 000014 Administrative and Support Services**PIAP Output: Resources for HIV and AIDS mobilized and their management streamlined for efficient utilization and accountability****Programme Intervention: 12040108 Reduce the burden of HIV epidemic and its impact on the socio-development of communities, using the multisectoral approach**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Percentage of HIV and AIDS budget that is funded, disaggregated by funding source	Percentage					100%

VOTE: 107 Uganda Aids Commission (UAC)

Sub SubProgramme: 01 National HIV&AIDS Response Coordination

Project: 1634 Retooling of Uganda AIDS Commission

Budget Output: 000003 Facilities and Equipment Management

PIAP Output: Resources for HIV and AIDS mobilized and their management streamlined for efficient utilization and accountability

Programme Intervention: 12040108 Reduce the burden of HIV epidemic and its impact on the socio-development of communities, using the multisectoral approach

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Percentage of HIV and AIDS budget that is funded, disaggregated by funding source	Percentage	2018	60%	70%	78%	100%

VOTE: 107 Uganda Aids Commission (UAC)

VI. VOTE NARRATIVE

Vote Challenges

- 1) Understaffing (74% current staffing level)
- 2) Six Non- Operational Zonal Coordination offices (Bunyoro, West Nile, Busoga, Central 1, Central and Eastern Regions)
- 3) Inadequate communication coverage for HIV and AIDS prevention to end AIDS by 2030

Plans to improve Vote Performance

- 1) Establish and operationalize of 6 Zonal Offices
- 2) Filling the critical staffing positions both at the Zonal offices and Headquarters
- 3) Develop, translate and dissemination of HIV & AIDS messages in different languages across the country using the places of worship like churches and mosques which has a catchment of 18 million per week, baraza, commedia shows, sports, music, dance and drama, TVs, Radios, social media influencers to reach the communities

VII. Off Budget Support and NTR Projections

Table 7.1: Off Budget Support by Project and Department

<i>Billion Uganda Shillings</i>	2024/25 Draft Estimates
Programme : 12 Human Capital Development	1.442
SubProgramme: 02 Population Health, Safety and Management	1.442
Sub SubProgramme : 01 National HIV&AIDS Response Coordination	1.442
Department: 001 Partnership & Outreach Coordination	0.357
Department: 002 Planning, Monitoring & Evaluation	0.199
Department: 003 Policy, Research and Programming	0.652
Department: 004 Corporate Support Services	0.234
Total For The Vote	1.442

VOTE: 107 Uganda Aids Commission (UAC)**Table 7.2: NTR Projections(Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2023/24	Projection FY2024/25
142159	Sale of bid documents-From Government Units	0.010	0.010
142301	Sale of (Produced) Government Properties/Assets	0.035	0.050
Total		0.045	0.060

VOTE: 107 Uganda Aids Commission (UAC)

VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

i) Gender and Equity

OBJECTIVE	To mainstream gender in HIV and AIDS response
Issue of Concern	1) Gender inequality, Gender Based Violence and human rights abuses among women and girls are still very high and threats in the fight against HIV & AIDS 2) Inadequate documentation & tracking of gender dis-aggregated data to inform HIV & AIDS programming
Planned Interventions	1) Undertaking activities targeting young people/men to increase awareness on gender disparities 2) Operationalized the Enterprise data warehouse system to generate quarterly reports on gender and human rights to improve gender and HIV & AIDS programming
Budget Allocation (Billion)	0.020
Performance Indicators	# Young people reached with HIV services dis-aggregated by age, sex and vulnerability # Reports on gender and human right generated % Gender and human right issues mainstreamed in HIV/AIDS interventions

ii) HIV/AIDS

OBJECTIVE	To mainstream HIV/AIDS into the workplaces and the communities
Issue of Concern	1) HIV/AIDS Workplace policy not approved 2) Inadequate knowledge among the employees Living with HIV on their rights 3) Inadequate awareness among the employees on HIV prevention and control 4) Unwillingness among the employees to disclose their status
Planned Interventions	1) Finalization of the UAC Workplace policy 2) UAC HIV/AIDS Committee meetings held 3) Dissemination of the UAC HIV/AIDS Work Place Policy to staff 4) Sensitization of staff on HIV prevention and control 5) Organize Health camp to provide HIV services
Budget Allocation (Billion)	0.017
Performance Indicators	# the UAC HIV/AIDS Workplace policy printed and disseminated # Dissemination meetings of the UAC Workplace policy held # Sensitization meetings held with UAC staff on HIV prevention and control # Health camps organized

iii) Environment

VOTE: 107 Uganda Aids Commission (UAC)

OBJECTIVE	To strengthen Public Health system to promote safe waste disposal of materials for HIV preventions and treatment
Issue of Concern	1) There is unhealthy management and disposal of materials used for the HIV prevention and treatment among the community and in some health facilities
Planned Interventions	1) Sensitization of the community and health workers on proper disposals of materials used for HIV preventions and treatment
Budget Allocation (Billion)	0.015
Performance Indicators	# Sensitization meetings held on safe waste disposals of used medical materials for HIV/AIDS prevention and treatments % Health workers sensitized on safe waste disposals of used medical materials for HIV/AIDS prevention and treatments

iv) Covid

N/A

VOTE: 107 Uganda Aids Commission (UAC)

IX. PERSONNEL INFORMATION

Table 9.1: Staff Establishment Analysis

Title	Salary Scale	Number of Approved Positions	Number of filled Positions
Accountant	Personal to Holder/O	1	1
Accountant	UAC06-SO/1-7	1	1
Accounts Assistant	UAC08-TE/1-6	2	2
Accounts Assistant	Personal to Holder/O	1	1
Administrative Assistant	UAC09-SS/1-9	1	1
Administrative/Stores Assistant	UAC08-TE/1-2	3	1
Chief Internal Auditor	UAC02-SE/1-6	1	1
Coordinator Civil Society and Private Sector	UAC05-PO/1-6	1	1
Coordinator Public Sector	UAC05-PO/1-6	1	1
Data Manager	UAC 05	1	1
Director Finance and Accounts	UAC02-SE/1-6	1	1
Director General	UAC01-S/1-5	1	1
Director Human Resource and Administration	UAC02-SE/1-6	1	1
Director Partnership	UAC02-SE/1-6	1	1
Director Planning and Strategic Information	UAC02-SE/1-6	1	1
Director Policy Research and Programming	UAC02-SE/1-6	1	1
Documentation Officer	UAC06-SO/1-4	1	0
Driver	UAC10-SS/1-5	9	9
Front Office Assistant	UAC09-SS/1-3	1	1
Head Communication and Advocacy	UAC04-E/1-6	1	1
Head HIV Prevention	UAC04-E/1-6	1	1
Head ICT	Personal to Holder/O	1	1
Head Monitoring and Evaluation	OffScale	1	1
Head Planning	UAC04-E/1-6	1	1
Head Resource Mobilization	UAC04-E/1-6	1	1
Head Special Programmes	UAC04-E/1-6	1	1

VOTE: 107 Uganda Aids Commission (UAC)

Title	Salary Scale	Number of Approved Positions	Number of filled Positions
HIV Prevention Officer	Personal to Holder/O	1	1
Human Resource Officer	UAC06-SO/1-4	2	2
ICT Assistant	UAC08-TE/1-6	1	1
ICT Officer	UAC06-SO/1-3	2	1
Internal Auditor	UAC04-E/1-6	1	1
Internal Auditor	UAC06-SO/1-4	1	1
Monitoring and Evaluation Officer	Personal to Holder/O	1	1
Office Attendant	UAC10-SS/1-5	4	4
Personal Assistant	UAC07-TE/1-4	2	1
Procurement Assistant	UAC08-TE/1-2	2	1
Procurement Officer	UAC06-SO/1-6	1	1
Program Assistant	UAC08-TE/1-2	5	2
Program Assistant	UAC08-TE/1-5	3	1
Records Assistant	UAC08-TE/1-6	1	1
Transport and Security Officer	UAC06-SO/1-4	1	1
Zonal Coordinator	UAC05-PO/1-2	8	2

VOTE: 107 Uganda Aids Commission (UAC)**Table 9.2: Staff Recruitment Plan**

Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2024/25	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Documentation Officer	UAC06-SO/1-4	1	0	1	1	1,961,873	23,542,476
ICT Officer	UAC06-SO/1-3	2	1	1	1	1,716,639	20,599,668
Zonal Coordinator	UAC05-PO/1-2	8	2	6	1	1,781,479	21,377,748
Total					3	5,459,991	65,519,892

VOTE: 107 Uganda Aids Commission (UAC)

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 12 Human Capital Development						
01 National HIV&AIDS Response Coordination	16,599,508	0	16,599,508	16,719,107	0	16,719,107
Total for Programme	16,599,508	0	16,599,508	16,719,107	0	16,719,107
<i>Total Excluding Arrears</i>	16,597,223	0	16,597,223	16,719,107	0	16,719,107
Grand Total Vote 107	16,599,508	0	16,599,508	16,719,107	0	16,719,107
<i>Total Excluding Arrears</i>	16,597,223	0	16,597,223	16,719,107	0	16,719,107

VOTE: 107 Uganda Aids Commission (UAC)

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 12 Human Capital Development						
SubProgramme 02 Population Health, Safety and Management						
Sub SubProgramme 01 National HIV&AIDS Response Coordination						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Partnership & Outreach Coordination	0	1,830,000	1,830,000	0	1,700,000	1,700,000
002 Planning, Monitoring & Evaluation	0	833,877	833,877	0	797,868	797,868
003 Policy, Research and Programming	0	1,156,060	1,156,060	0	1,056,060	1,056,060
004 Corporate Support Services	4,963,833	6,421,438	11,385,271	5,085,717	6,276,163	11,361,879
005 Grant Management	0	775,000	775,000	0	1,184,000	1,184,000
Total Recurrent Budget Estimates for Sub-SubProgramme	4,963,833	11,016,375	15,980,208	5,085,717	11,014,090	16,099,807
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1634 Retooling of Uganda AIDS Commission	619,300	0	619,300	619,300	0	619,300
Total Development Budget Estimates for Sub-SubProgramme	619,300	0	619,300	619,300	0	619,300
Total for Sub Sub Programme 01	5,583,133	11,016,375	16,599,508	5,705,017	11,014,090	16,719,107
<i>Total Excluding Arrears</i>	5,583,133	11,014,090	16,597,223	5,705,017	11,014,090	16,719,107
Grand Total Vote 107	5,583,133	11,016,375	16,599,508	5,705,017	11,014,090	16,719,107
<i>Total Excluding Arrears</i>	5,583,133	11,014,090	16,597,223	5,705,017	11,014,090	16,719,107

VOTE: 107 Uganda Aids Commission (UAC)

Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 12 Human Capital Development						
SubProgramme 02 Population Health, Safety and Management						
Sub SubProgramme 01 National HIV&AIDS Response Coordination						
Department 002 Planning, Monitoring & Evaluation						
1634 Retooling of Uganda AIDS Commission	0	0	0	197,000	0	197,000
Total for the Department 002	0	0	0	197,000	0	197,000
<i>Total Excluding Arrears</i>	0	0	0	197,000	0	197,000
Department 004 Corporate Support Services						
1634 Retooling of Uganda AIDS Commission	619,300	0	619,300	422,300	0	422,300
Total for the Department 004	619,300	0	619,300	422,300	0	422,300
<i>Total Excluding Arrears</i>	619,300	0	619,300	422,300	0	422,300
Grand Total Vote	619,300	0	619,300	619,300	0	619,300
<i>Total Excluding Arrears</i>	619,300	0	619,300	619,300	0	619,300

VOTE: 107 Uganda Aids Commission (UAC)**Table V4: Summary Vote Estimates by Economic Classification**

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	8,134,322	0	8,134,322	8,103,675	0	8,103,675
212 Social Contributions	957,464	0	957,464	1,070,000	0	1,070,000
221 General Use of goods and services	3,258,794	0	3,258,794	3,714,325	0	3,714,325
222 Communications	128,610	0	128,610	130,000	0	130,000
223 Utility and Property Expenses	84,040	0	84,040	77,440	0	77,440
225 Professional Services	390,000	0	390,000	290,000	0	290,000
226 Insurances and Licenses	2,400	0	2,400	2,500	0	2,500
227 Travel and Transport	2,429,487	0	2,429,487	2,120,868	0	2,120,868
228 Maintenance	342,807	0	342,807	341,000	0	341,000
263 To other general government units.	250,000	0	250,000	250,000	0	250,000
312 Acquisition of Produced Assets	619,300	0	619,300	603,500	0	603,500
313 Major Repairs, Overhaul and Improvement to Produced Assets	0	0	0	15,800	0	15,800
352 Financial Assets	2,285	0	2,285	0	0	0
Grand Total Vote 107	16,599,508	0	16,599,508	16,719,107	0	16,719,107
Total Excluding Arrears	16,597,223	0	16,597,223	16,719,107	0	16,719,107

VOTE: 107 Uganda Aids Commission (UAC)**Table V5: Summary Vote Estimates by Item**

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	4,963,833	0	4,963,833	5,085,717	0	5,085,717
211104 Employee Gratuity	1,297,153	0	1,297,153	1,271,429	0	1,271,429
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,357,336	0	1,357,336	1,226,529	0	1,226,529
211107 Boards, Committees and Council Allowances	516,000	0	516,000	520,000	0	520,000
212101 Social Security Contributions	667,464	0	667,464	720,000	0	720,000
212102 Medical expenses (Employees)	270,000	0	270,000	330,000	0	330,000
212103 Incapacity benefits (Employees)	20,000	0	20,000	20,000	0	20,000
221001 Advertising and Public Relations	956,060	0	956,060	800,000	0	800,000
221002 Workshops, Meetings and Seminars	520,349	0	520,349	916,500	0	916,500
221003 Staff Training	130,000	0	130,000	109,042	0	109,042
221004 Recruitment Expenses	13,048	0	13,048	15,000	0	15,000
221005 Official Ceremonies and State Functions	680,000	0	680,000	730,000	0	730,000
221007 Books, Periodicals & Newspapers	16,800	0	16,800	16,000	0	16,000
221008 Information and Communication Technology Supplies.	60,000	0	60,000	120,000	0	120,000
221009 Welfare and Entertainment	426,537	0	426,537	460,000	0	460,000
221011 Printing, Stationery, Photocopying and Binding	326,000	0	326,000	377,782	0	377,782
221016 Systems Recurrent costs	120,000	0	120,000	160,000	0	160,000
221017 Membership dues and Subscription fees.	10,000	0	10,000	10,000	0	10,000
222001 Information and Communication Technology Services.	122,610	0	122,610	124,000	0	124,000
222002 Postage and Courier	6,000	0	6,000	6,000	0	6,000
223002 Property Rates	6,000	0	6,000	6,000	0	6,000
223004 Guard and Security services	37,440	0	37,440	37,440	0	37,440
223005 Electricity	34,800	0	34,800	26,000	0	26,000
223006 Water	5,800	0	5,800	8,000	0	8,000
225101 Consultancy Services	390,000	0	390,000	290,000	0	290,000

VOTE: 107 Uganda Aids Commission (UAC)

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
226001 Insurances	2,400	0	2,400	2,500	0	2,500
227001 Travel inland	1,835,487	0	1,835,487	1,526,868	0	1,526,868
227004 Fuel, Lubricants and Oils	594,000	0	594,000	594,000	0	594,000
228001 Maintenance-Buildings and Structures	37,807	0	37,807	38,000	0	38,000
228002 Maintenance-Transport Equipment	200,000	0	200,000	200,000	0	200,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	75,000	0	75,000	75,000	0	75,000
228004 Maintenance-Other Fixed Assets	30,000	0	30,000	28,000	0	28,000
263402 Transfer to Other Government Units	250,000	0	250,000	250,000	0	250,000
312221 Light ICT hardware - Acquisition	459,200	0	459,200	285,000	0	285,000
312222 Heavy ICT hardware - Acquisition	0	0	0	90,000	0	90,000
312231 Office Equipment - Acquisition	36,900	0	36,900	0	0	0
312235 Furniture and Fittings - Acquisition	123,200	0	123,200	121,500	0	121,500
312423 Computer Software - Acquisition	0	0	0	27,000	0	27,000
312424 Computer databases - Acquisition	0	0	0	80,000	0	80,000
313121 Non-Residential Buildings - Improvement	0	0	0	15,800	0	15,800
352899 Other Domestic Arrears Budgeting	2,285	0	2,285	0	0	0
Grand Total Vote 107	16,599,508	0	16,599,508	16,719,107	0	16,719,107
Total Excluding Arrears	16,597,223	0	16,597,223	16,719,107	0	16,719,107

VOTE: 107 Uganda Aids Commission (UAC)**Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item**

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 12 Human Capital Development						
SubProgramme 02 Population Health, Safety and Management						
Sub-SubProgramme 01 National HIV&AIDS Response Coordination						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Partnership & Outreach Coordination						
Budget Output 320087 Mainstreaming, Outreach & Compliance						
221001 Advertising and Public Relations	0	200,000	200,000	0	0	0
221002 Workshops, Meetings and Seminars	0	150,000	150,000	0	520,000	520,000
221005 Official Ceremonies and State Functions	0	650,000	650,000	0	690,000	690,000
221011 Printing, Stationery, Photocopying and Binding	0	80,000	80,000	0	120,000	120,000
225101 Consultancy Services	0	150,000	150,000	0	50,000	50,000
227001 Travel inland	0	600,000	600,000	0	320,000	320,000
Total Cost of Budget Output 320087	0	1,830,000	1,830,000	0	1,700,000	1,700,000
Total Cost for Department 001	0	1,830,000	1,830,000	0	1,700,000	1,700,000
Total Excluding Arrears	0	1,830,000	1,830,000	0	1,700,000	1,700,000
Department 002 Planning, Monitoring & Evaluation						
Budget Output 000015 Monitoring and Evaluation						
221001 Advertising and Public Relations	0	150,000	150,000	0	150,000	150,000
221002 Workshops, Meetings and Seminars	0	133,877	133,877	0	120,000	120,000
221011 Printing, Stationery, Photocopying and Binding	0	80,000	80,000	0	80,000	80,000
225101 Consultancy Services	0	150,000	150,000	0	150,000	150,000
227001 Travel inland	0	320,000	320,000	0	297,868	297,868
Total Cost of Budget Output 000015	0	833,877	833,877	0	797,868	797,868
Total Cost for Department 002	0	833,877	833,877	0	797,868	797,868
Total Excluding Arrears	0	833,877	833,877	0	797,868	797,868

VOTE: 107 Uganda Aids Commission (UAC)

Thousands Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 12 Human Capital Development						
SubProgramme 02 Population Health, Safety and Management						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Policy, Research and Programming						
Budget Output 320086 HIV& AIDS Research, Advocacy & Communication						
221001 Advertising and Public Relations	0	576,060	576,060	0	450,000	450,000
221002 Workshops, Meetings and Seminars	0	100,000	100,000	0	80,000	80,000
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000	0	56,060	56,060
225101 Consultancy Services	0	60,000	60,000	0	40,000	40,000
227001 Travel inland	0	100,000	100,000	0	160,000	160,000
Total Cost of Budget Output 320086	0	886,060	886,060	0	786,060	786,060
Budget Output 320088 National Policies and Programming						
221002 Workshops, Meetings and Seminars	0	120,000	120,000	0	120,000	120,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	60,000	60,000
227001 Travel inland	0	130,000	130,000	0	90,000	90,000
Total Cost of Budget Output 320088	0	270,000	270,000	0	270,000	270,000
Total Cost for Department 003	0	1,156,060	1,156,060	0	1,056,060	1,056,060
Total Excluding Arrears	0	1,156,060	1,156,060	0	1,056,060	1,056,060
Department 004 Corporate Support Services						
Budget Output 000001 Audit and Risk Management						
227001 Travel inland	0	315,487	315,487	0	315,000	315,000
Total Cost of Budget Output 000001	0	315,487	315,487	0	315,000	315,000
Budget Output 000005 Human Resource Management						
211102 Contract Staff Salaries	4,963,833	0	4,963,833	5,085,717	0	5,085,717
211104 Employee Gratuity	0	1,297,153	1,297,153	0	1,271,429	1,271,429
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,357,336	1,357,336	0	1,146,529	1,146,529
212101 Social Security Contributions	0	667,464	667,464	0	720,000	720,000
212102 Medical expenses (Employees)	0	270,000	270,000	0	330,000	330,000
212103 Incapacity benefits (Employees)	0	20,000	20,000	0	20,000	20,000

VOTE: 107 Uganda Aids Commission (UAC)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 12 Human Capital Development						
SubProgramme 02 Population Health, Safety and Management						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Corporate Support Services						
Budget Output 000005 Human Resource Management						
221003 Staff Training	0	130,000	130,000	0	109,042	109,042
221004 Recruitment Expenses	0	13,048	13,048	0	15,000	15,000
221017 Membership dues and Subscription fees.	0	10,000	10,000	0	10,000	10,000
Total Cost of Budget Output 000005	4,963,833	3,765,001	8,728,834	5,085,717	3,622,001	8,707,717
Budget Output 000013 HIV/AIDS Mainstreaming						
221002 Workshops, Meetings and Seminars	0	16,472	16,472	0	16,500	16,500
Total Cost of Budget Output 000013	0	16,472	16,472	0	16,500	16,500
Budget Output 000014 Administrative and Support Services						
211107 Boards, Committees and Council Allowances	0	516,000	516,000	0	520,000	520,000
221001 Advertising and Public Relations	0	30,000	30,000	0	0	0
221005 Official Ceremonies and State Functions	0	30,000	30,000	0	40,000	40,000
221007 Books, Periodicals & Newspapers	0	16,800	16,800	0	16,000	16,000
221008 Information and Communication Technology Supplies.	0	30,000	30,000	0	40,000	40,000
221009 Welfare and Entertainment	0	421,537	421,537	0	460,000	460,000
221011 Printing, Stationery, Photocopying and Binding	0	36,000	36,000	0	41,722	41,722
222001 Information and Communication Technology Services.	0	122,610	122,610	0	124,000	124,000
222002 Postage and Courier	0	6,000	6,000	0	6,000	6,000
223002 Property Rates	0	6,000	6,000	0	6,000	6,000
223004 Guard and Security services	0	37,440	37,440	0	37,440	37,440
223005 Electricity	0	34,800	34,800	0	26,000	26,000
223006 Water	0	5,800	5,800	0	8,000	8,000
225101 Consultancy Services	0	30,000	30,000	0	0	0
226001 Insurances	0	2,400	2,400	0	2,500	2,500
227001 Travel inland	0	60,000	60,000	0	60,000	60,000

VOTE: 107 Uganda Aids Commission (UAC)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 12 Human Capital Development						
SubProgramme 02 Population Health, Safety and Management						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Corporate Support Services						
Budget Output 000014 Administrative and Support Services						
227004 Fuel, Lubricants and Oils	0	594,000	594,000	0	594,000	594,000
228001 Maintenance-Buildings and Structures	0	37,807	37,807	0	38,000	38,000
228002 Maintenance-Transport Equipment	0	200,000	200,000	0	200,000	200,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	75,000	75,000	0	75,000	75,000
228004 Maintenance-Other Fixed Assets	0	30,000	30,000	0	28,000	28,000
352899 Other Domestic Arrears Budgeting	0	2,285	2,285	0	0	0
Total Cost of Budget Output 000014	0	2,324,479	2,324,479	0	2,322,662	2,322,662
Total Cost for Department 004	4,963,833	6,421,438	11,385,271	5,085,717	6,276,163	11,361,879
Total Excluding Arrears	4,963,833	6,419,154	11,382,987	5,085,717	6,276,163	11,361,879
Department 005 Grant Management						
Budget Output 000004 Finance and Accounting						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	80,000	80,000
221002 Workshops, Meetings and Seminars	0	0	0	0	60,000	60,000
221008 Information and Communication Technology Supplies.	0	0	0	0	80,000	80,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
221016 Systems Recurrent costs	0	0	0	0	160,000	160,000
227001 Travel inland	0	0	0	0	200,000	200,000
Total Cost of Budget Output 000004	0	0	0	0	600,000	600,000
Budget Output 320085 Grants Oversight Services						
221001 Advertising and Public Relations	0	0	0	0	200,000	200,000
221008 Information and Communication Technology Supplies.	0	30,000	30,000	0	0	0
221009 Welfare and Entertainment	0	5,000	5,000	0	0	0

VOTE: 107 Uganda Aids Commission (UAC)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 12 Human Capital Development						
SubProgramme 02 Population Health, Safety and Management						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Grant Management						
Budget Output 320085 Grants Oversight Services						
221011 Printing, Stationery, Photocopying and Binding	0	60,000	60,000	0	0	0
221016 Systems Recurrent costs	0	120,000	120,000	0	0	0
225101 Consultancy Services	0	0	0	0	50,000	50,000
227001 Travel inland	0	310,000	310,000	0	84,000	84,000
263402 Transfer to Other Government Units	0	250,000	250,000	0	250,000	250,000
o/w CCM subvention	0	0	0	0	250,000	250,000
o/w Subvention to CCM	0	250,000	250,000	0	0	0
Total Cost of Budget Output 320085	0	775,000	775,000	0	584,000	584,000
Total Cost for Department 005	0	775,000	775,000	0	1,184,000	1,184,000
Total Excluding Arrears	0	775,000	775,000	0	1,184,000	1,184,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1634 Retooling of Uganda AIDS Commission						
Budget Output 000003 Facilities and Equipment Management						
312221 Light ICT hardware - Acquisition	459,200	0	459,200	285,000	0	285,000
312222 Heavy ICT hardware - Acquisition	0	0	0	90,000	0	90,000
312231 Office Equipment - Acquisition	36,900	0	36,900	0	0	0
312235 Furniture and Fittings - Acquisition	123,200	0	123,200	121,500	0	121,500
312423 Computer Software - Acquisition	0	0	0	27,000	0	27,000
312424 Computer databases - Acquisition	0	0	0	80,000	0	80,000
313121 Non-Residential Buildings - Improvement	0	0	0	15,800	0	15,800
Total Cost of Budget Output 000003	619,300	0	619,300	619,300	0	619,300
Total Cost for Project 1634	619,300	0	619,300	619,300	0	619,300
Total Excluding Arrears	619,300	0	619,300	619,300	0	619,300
Total for Sub-SubProgramme 01	16,599,508	0	16,599,508	16,719,107	0	16,719,107

VOTE: 107 Uganda Aids Commission (UAC)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 12 Human Capital Development						
SubProgramme 02 Population Health, Safety and Management						
<i>Total Excluding Arrears</i>	16,597,223	0	16,597,223	16,719,107	0	16,719,107
Grand Total Vote 107	16,599,508	0	16,599,508	16,719,107	0	16,719,107
<i>Total Excluding Arrears</i>	16,597,223	0	16,597,223	16,719,107	0	16,719,107

VOTE: 107 Uganda Aids Commission (UAC)

Table V7: External Financing for the Vote

VOTE: 107 Uganda Aids Commission (UAC)

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2023/24	Projection FY2024/25
142159	Sale of bid documents-From Government Units	0.010	0.010
142301	Sale of (Produced) Government Properties/Assets	0.035	0.050
Total		0.045	0.060

VOTE: 107 Uganda Aids Commission (UAC)

V1: Off Budget Vote Estimates By Sub-SubProgramme, Departments and Projects

<i>Thousand Uganda Shillings</i>	2024/25 Draft Estimates
Programme : 12 Human Capital Development	1,442,000
SubProgramme : 02 Population Health, Safety and Management	1,442,000
Sub-SubProgramme : 01 National HIV&AIDS Response Coordination	1,442,000
Department Budget Estimates	
001 Partnership & Outreach Coordination	357,000
436-Global Fund for HIV, TB and Malaria	357,000
002 Planning, Monitoring & Evaluation	199,000
436-Global Fund for HIV, TB and Malaria	199,000
004 Corporate Support Services	234,000
436-Global Fund for HIV, TB and Malaria	234,000
003 Policy,Research and Programming	652,000
436-Global Fund for HIV, TB and Malaria	652,000
Project budget Estimates	
Total for Vote	1,442,000

VOTE: 107 Uganda Aids Commission (UAC)

V2: Off Budget Summary Vote Estimates By Item

<i>Thousand Uganda Shillings</i>	2024/25 Draft Estimates
221002 Workshops, Meetings and Seminars	638,932
225101 Consultancy Services	268,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	234,000
212201 Social Security Contributions	23,406
221009 Welfare and Entertainment	6,056
221011 Printing, Stationery, Photocopying and Binding	4,000
221001 Advertising and Public Relations	267,606
Total for Vote	1,442,000

VOTE: 107 Uganda Aids Commission (UAC)

V3: Off Budget Estimates By Sub-SubProgramme, Departments and Projects and Item

<i>Thousand Uganda Shillings</i>	2024/25 Draft Estimates
Programme : 12 Human Capital Development	1,442,000
SubProgramme : 02 Population Health, Safety and Management	1,442,000
Sub-SubProgramme : 02 National HIV&AIDS Response Coordination	1,442,000
Department Budget Estimates	
001 Partnership & Outreach Coordination	357,000
<i>436-Global Fund for HIV, TB and Malaria</i>	<i>357,000</i>
221002 Workshops, Meetings and Seminars	357,000
002 Planning, Monitoring & Evaluation	199,000
<i>436-Global Fund for HIV, TB and Malaria</i>	<i>199,000</i>
221002 Workshops, Meetings and Seminars	49,000
225101 Consultancy Services	150,000
004 Corporate Support Services	234,000
<i>436-Global Fund for HIV, TB and Malaria</i>	<i>234,000</i>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	234,000
003 Policy,Research and Programming	652,000
<i>436-Global Fund for HIV, TB and Malaria</i>	<i>652,000</i>
212201 Social Security Contributions	23,406
221002 Workshops, Meetings and Seminars	232,932
221009 Welfare and Entertainment	6,056
221011 Printing, Stationery, Photocopying and Binding	4,000
225101 Consultancy Services	118,000
221001 Advertising and Public Relations	267,606
Project budget Estimates	
Total for Vote	1,442,000

VOTE: 107 Uganda Aids Commission (UAC)

V4: Off Budget Annual Workplans by Sub-SubProgramme, Departments and Projects

FY 2024/25

Proposed Plans

Programme : 12 Human Capital Development

SubProgramme : 02 Population Health, Safety and Management

Sub-SubProgramme : 02 National HIV&AIDS Response Coordination

Department Budget Estimates

003 Policy, Research and Programming

320088 National Policies and Programming

2 Digital security tools and guidelines developed.
 # 1 end of term assessment report of equity plan published.
 # 2 National and regional level events convened for dissemination of PWD adopted materials .
 # 2 sets of Braille and Sign language IEC materials adopted for PWD
 # 4 quarterly equity committee reports published
 # 4 quarterly operation costs reports for equity committee submitted
 # Report of roll out of National Policy on stigma and published and discriminated.

Total For BudgetOutput(Thousands)

224,000

Total For Department (Thousands)

224,000

002 Planning, Monitoring & Evaluation

000015 Monitoring and Evaluation

1 National HIV & AIDS strategic plan 2025/26-2029/30 published
 # 1 National HIV & AIDS Priority Action Plan 2025/26-2027/28 published
 # 1 National M&E Framework 2025/26- 2029/30 published

Total For BudgetOutput(Thousands)

199,000

Total For Department (Thousands)

199,000

001 Partnership & Outreach Coordination

320087 Mainstreaming, Outreach & Compliance

2 Bi-annual report mentoring and supervision in 14 regions to review district progress.
 # 300 HIV parliamentary tool kits disseminated
 # 4 quarterly oversight report published

Total For BudgetOutput(Thousands)

357,000

Total For Department (Thousands)

357,000

004 Corporate Support Services

000014 Administrative and Support Services

VOTE: 107 Uganda Aids Commission (UAC)

Annual Cashflow Plan by 2024/25

Wage Recurrent

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	5,085,716,556	1,271,294,139	25.0 %	1,271,294,139	25.0 %	1,271,294,139	25.0 %	1,271,834,139	25.0 %
Total	5,085,716,556	1,271,294,139	25.0 %	1,271,294,139	25.0 %	1,271,294,139	25.0 %	1,271,834,139	25.0 %

Non Wage Recurrent

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	11,014,090,429	2,284,429,373	20.7 %	3,653,637,019	33.2 %	2,258,387,019	20.5 %	2,817,637,019	25.6 %
Total	11,014,090,429	2,284,429,373	20.7 %	3,653,637,019	33.2 %	2,258,387,019	20.5 %	2,817,637,019	25.6 %

GoU Development

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	619,299,999	1	0.0 %	366,399,999	59.2 %	157,100,000	25.4 %	95,799,999	15.5 %
Total	619,299,999	1	0.0 %	366,399,999	59.2 %	157,100,000	25.4 %	95,799,999	15.5 %

External Financing

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	0	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %
Total	0	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %

Arrears

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	0	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %
Total	0	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %

Vote: 107 Uganda Aids Commission (UAC)

Department and Projects Costed Annual Workplan Outputs

Programme: 12 Human Capital Development

SubProgramme: 02 Population Health, Safety and Management

Sub-SubProgramme: 01 National HIV&AIDS Response Coordination

Department: 001 Partnership & Outreach Coordination

Budget Output: 320087 Mainstreaming,Outreach & Compliance

PIAP Output 12011401 HIV and AIDS, strategies, and guidelines, developed and disseminated to MDAs, DLGs and non-state actors

3 reports of WAD, PMD,CLM published.

500 AIDS Service Organization accredited.
Capacity of religious leaders built in 5 regions.

10,000 Youth engaged on HIV preventions at Youth re-skilling centers and
1,000 youth leaders in schools and out of schools, Girls Guides, Scouts, UNSA, NYC engaged in HIV prevention.

1 Updated LG HIV Coordination guideline published.
capacity of DAC,SACs and PACs in 3 regions built.

40 Sub-SCE oriented on HIV mainstreaming
175 LGs HIV Focal Point Persons oriented on HIV & AIDS certification,
100 instructors of men in Uniform oriented in HIV prevention
40 DEOs ,100 MPs oriented on HIV prevention.

2 HIV and AIDS mainstreaming certification system developed for Private Sector/ Non-ASO and Public Sector.
80 MDAs capacity built on HIV & AIDS mainstreaming certification.

Total Budget Output Cost(Ushs Thousand):	1,700,000.000
Wage	0.000
NonWage	1,700,000.000
AIA	0.000
Total For Department(Ushs Thousand):	1,700,000.000

Vote: 107 Uganda Aids Commission (UAC)

Programme: 12 Human Capital Development

SubProgramme: 02 Population Health, Safety and Management

Wage	0.000
NonWage	1,700,000.000
AIA	0.000

Department: 002 Planning, Monitoring & Evaluation

Budget Output: 000015 Monitoring and Evaluation

PIAP Output 1203011405 Reduced morbidity and mortality due to HIV/AIDS, TB and malaria and other communicable diseases.

1 JAR 2024 report published.

1 Global AIDS monitoring validation report prepared to product Fact sheet

1 UAC Strategic Plan 2026-2030 published

1 BFP 2024/25 published,

#1 MPS 2024/25 published

4 quarterly budget performance reports and

1 annual budget performance report for 2024/2025 submitted.

1 LG budget consultative reports published

#1 Report of MDA/LG HIV mainstreaming published.

#1 Report on performance of MDA/LG HIV strategic plans

4 quarterly reports of UAC and SCE performance published.

1 HIV & AIDS data analytic tool developed

1 web-based AIDS resource monitoring integrated in data warehouse.

10 sets of HIV fact sheets published and disseminated during national and international days.

1 Feasibility study report for establishment of HIV and AID Museum and learning centre submitted to Development committee MoFPED.

Total Budget Output Cost(Us\$ Thousand):	797,867.680
Wage	0.000
NonWage	797,867.680

Vote: 107 Uganda Aids Commission (UAC)

Programme: 12 Human Capital Development

SubProgramme: 02 Population Health, Safety and Management

AIA	0.000
Total For Department(Ushs Thousand):	797,867.680
Wage	0.000
NonWage	797,867.680
AIA	0.000

Department: 003 Policy, Research and Programming

Budget Output: 320086 HIV & AIDS Research, Advocacy & Communication

PIAP Output 12011402 Capacity of DLGs and MDAs AIDS Committees built to monitor HIV and AIDS services in their sectors/ districts

120 journalists oriented on HIV prevention reporting.

Best HIV and AIDS reporters of the year awarded certificates.

300 RDCs oriented of HIV and AIDS messaging

9 sets of messages cleared by the HIV & AIDS Clearing committee.

48 sets of HIV messages disseminated in various social media and mass communication.

Total Budget Output Cost(Ushs Thousand):	786,060.000
Wage	0.000
NonWage	786,060.000
AIA	0.000

Budget Output: 320088 National Policies and Programming

PIAP Output 12011402 Capacity of DLGs and MDAs AIDS Committees built to monitor HIV and AIDS services in their sectors/ districts

100 HIV & AIDS abstracts presented and published.

16 NPC, AYP, TWG & PPSC quarterly review reports published

3 reports of large infrastructure projects reports published.

1 National HIV & AIDS Policy published.

1 National HIV prevention PAP for hospitality industry published.

Vote: 107 Uganda Aids Commission (UAC)

Programme: 12 Human Capital Development

SubProgramme: 02 Population Health, Safety and Management

Total Budget Output Cost(Ushs Thousand):	270,000.000
Wage	0.000
NonWage	270,000.000
AIA	0.000
Total For Department(Ushs Thousand):	1,056,060.000
Wage	0.000
NonWage	1,056,060.000
AIA	0.000

Department: 004 Corporate Support Services

Budget Output: 000001 Audit and Risk Management

PIAP Output 12011404 Resources for HIV and AIDS mobilized and their management streamlined for efficient utilization and

- # 1 Internal Audit Annual Plan published.
- # 1 Report of Risk Assessment Published.
- # 4 quarterly audit report submitted to the Board
- # 2 Consultancy and investigation reports submitted to Board.

Total Budget Output Cost(Ushs Thousand):	315,000.000
Wage	0.000
NonWage	315,000.000
AIA	0.000

Budget Output: 000005 Human Resource Management

PIAP Output 12011404 Resources for HIV and AIDS mobilized and their management streamlined for efficient utilization and

- # 12 monthly wages, allowance and Employers' NSSF contribution paid to staff
- # 60 staff members provided with annual Medical insurance cover and gratuity.

Vote: 107 Uganda Aids Commission (UAC)

Programme: 12 Human Capital Development

SubProgramme: 02 Population Health, Safety and Management

PIAP Output 12011404 Resources for HIV and AIDS mobilized and their management streamlined for efficient utilization and

2 staff recruited
 # 60 staff trained
 # 6 staff provided with Professional subscription
 # 1 Organization review implemented
 # 4 staff performance appraisals done

Total Budget Output Cost(Ushs Thousand): 8,707,717.150

Wage 5,085,716.556

NonWage 3,622,000.594

AIA 0.000

Budget Output: 000013 HIV/AIDS Mainstreaming

PIAP Output 12011404 Resources for HIV and AIDS mobilized and their management streamlined for efficient utilization and

2 reports of HIV and AIDS sensitization of staff ,
 families and community published.

Total Budget Output Cost(Ushs Thousand): 16,500.000

Wage 0.000

NonWage 16,500.000

AIA 0.000

Budget Output: 000014 Administrative and Support Services

PIAP Output 12011404 Resources for HIV and AIDS mobilized and their management streamlined for efficient utilization and

6 Board meetings held and minuted.

12 Board committee meetings held and minuted

4 quarterly maintenance services procured for
 equipment, vehicles and premise.

Participate in # 10 national celebrations and
 international events.

4 quarterly printing, stationery and photocopy , ICT and subscription services procured .

4 quarterly consumption of electricity, water, fuel & lubricant ,airtime , security, ground rates, courier services paid.

60 staff provided with lunch and refreshments.

Vote: 107 Uganda Aids Commission (UAC)

Programme: 12 Human Capital Development

SubProgramme: 02 Population Health, Safety and Management

PIAP Output 1203011405 Reduced morbidity and mortality due to HIV/AIDS, TB and malaria and other communicable diseases.

12 months of electricity, water, security, ground rates, courier services consumed and paid.

12 months of office premise maintenance services provided.

quarterly Fuel, Lubricants and Oils supplied.

4 quarterly Vehicle reports

Total Budget Output Cost(Usht Thousand):	2,322,662.155
Wage	0.000
NonWage	2,322,662.155
AIA	0.000
Total For Department(Usht Thousand):	11,361,879.305
Wage	5,085,716.556
NonWage	6,276,162.749
AIA	0.000

Department: 005 Grant Management

Budget Output: 000004 Finance and Accounting

PIAP Output 12011404 Resources for HIV and AIDS mobilized and their management streamlined for efficient utilization and

4 quarterly financial reports submitted.

1 Annual Financial reports submitted.

05 GFAC reports submitted to the Board.

.

1 Auditor Generals Report responded to in time.

2 financial accountability capacity building sessions conducted.

2 ERP assessment improvement reports prepared

01 Report of Budget monitoring system published

04 quarterly accountability report prepared

Monthly field and banking services provided

04 Imprest activity reports prepared.

Vote: 107 Uganda Aids Commission (UAC)

Programme: 12 Human Capital Development

SubProgramme: 02 Population Health, Safety and Management

Total Budget Output Cost(Ushs Thousand):	600,000.000
Wage	0.000
NonWage	600,000.000
AIA	0.000

Budget Output: 320085 Grants Oversight Services

PIAP Output 12011404 Resources for HIV and AIDS mobilized and their management streamlined for efficient utilization and

4 CCM quarterly oversight report published.

2 CCM Board field visit report published.

5 CCM staff remunerated and trained.

4 quarterly CCM office supplies and administrative services provided.

2 Corporate Social Responsibility reports published

4 Grant implementation status report prepared by Grant Accountant

Total Budget Output Cost(Ushs Thousand):	584,000.000
Wage	0.000
NonWage	584,000.000
AIA	0.000

Total For Department(Ushs Thousand):	1,184,000.000
Wage	0.000
NonWage	1,184,000.000
AIA	0.000

Project: 1634 Retooling of Uganda AIDS Commission

Budget Output: 000003 Facilities and Equipment Management

PIAP Output 12011404 Resources for HIV and AIDS mobilized and their management streamlined for efficient utilization

30 computers procured.

1 server procured

NADIC Virtual Library portal developed.

1 heavy duty printer procured.

Vote: 107 Uganda Aids Commission (UAC)

Programme: 12 Human Capital Development

SubProgramme: 02 Population Health, Safety and Management

PIAP Output 12011404 Resources for HIV and AIDS mobilized and their management streamlined for efficient utilization

20 Executive desks with drawers procured.

15 Filing cabinets procured.

1 quadrangle roof cover replaced

2 storage containers procured.

26 ergonomic chairs procured

10 Executive Board room Chairs

5 heavy duty filing cabinets for accounts

Total Budget Output Cost(Ushs Thousand):	619,299.999
GoU	619,299.999
Ext Fin	0.000
AIA	0.000
Total For Project(Ushs Thousand):	619,299.999
GoU	619,299.999
Ext Fin	0.000
AIA	0.000

VOTE: 107 Uganda Aids Commission (UAC)

Draft Quarterly Workplan for 2024/25

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<i>Programme: 12 Human Capital Development</i>					
<i>SubProgramme: 02 Population Health, Safety and Management</i>					
<i>Sub SubProgramme: 01 National HIV&AIDS Response Coordination</i>					
<i>Recurrent</i>					
<i>Department: 001 Partnership & Outreach Coordination</i>					
Budget Output :320087 Mainstreaming,Outreach & Compliance					
PIAP Output 12011401 HIV and AIDS, strategies, and guidelines, developed and disseminated to MDAs, DLGs and non-state actors					
# 3 reports of WAD, PMD,CLM published.		# 25m people reached with HIV messaging, #2 reports of WAD and PLMD published	NA		# 2m people reached, #1 report of CLMD published
# 500 AIDS Service Organization accredited. # Capacity of religious leaders built in 5 regions.	# 150 ASO accredited. # Capacity of Religious Leaders built in HIV messaging in 5 regions	# 100 ASO accredited	#120 ASO accredited		#130 ASO accredited
# 10,000 Youth engaged on HIV preventions at Youth re-skilling centers and # 1,000 youth leaders in schools and out of schools, Girls Guides, Scouts, UNSA, NYC engaged in HIV prevention.		# 5000 youth skilled with HIV prevention # 1,000 youth leaders engaged on HIV Prevention	NA		# 5000 youth skilled in HIV prevention.
# 1 Updated LG HIV Coordination guideline published. # capacity of DAC,SACs and PACs in 3 regions built.	# Capacity of Religious leaders built in 5 regions	# 1HIV Coordination guidelines published	# Capacity of DACs,SACs &PACS built in 3regions line with PDMstructure		NA
# 40 Sub-SCE oriented on HIV mainstreaming # 175 LGs HIV Focal Point Persons oriented on HIV & AIDS certification, # 100 instructors of men in Uniform oriented in HIV prevention # 40 DEOs ,100 MPs oriented on HIV prevention.	# 40 sub-SCE,#40 DEOs oriented on HIV mainstreaming,	# 100 MPs oriented with HIV messaging.	# 175 LG Focal point Persons oriented on Public Sector HIV mainstreaming certification		# 100 instructors of men in uniform oriented in HIV prevention
# 2 HIV and AIDS mainstreaming certification system developed for Private Sector/ Non-ASO and Public Sector. # 80 MDAs capacity built on HIV & AIDS mainstreaming certification.	NA	# Public Sector HIV mainstreaming certification system developed	# Private Sector & non -ASO HIV mainstreaming certification developed		# 80 MDAs oriented on HIV mainstreaming certification
Total For Budget Output :320087	1,700,000	85,000	915,000	80,000	620,000
Wage Recurrent	0	0	0	0	0

VOTE: 107 Uganda Aids Commission (UAC)

US\$ Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
NonWage Recurrent	1,700,000	85,000	915,000	80,000	620,000
Total For Department :001	1,700,000	85,000	915,000	80,000	620,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	1,700,000	85,000	915,000	80,000	620,000
Department: 002 Planning, Monitoring & Evaluation					
Budget Output :000015 Monitoring and Evaluation					
PIAP Output 1203011405 Reduced morbidity and mortality due to HIV/AIDS, TB and malaria and other communicable diseases.					
# 1 JAR 2024 report published. # 1 Global AIDS monitoring validation report prepared to product Fact sheet	NA	# 1 JAR 2024 report published, # 1 Global AIDS monitoring validation report submitted	NA	NA	NA
# 1 UAC Strategic Plan 2026-2030 published	NA	NA		# UAC Strategic plan submitted to NPA	
# 1 BFP 2024/25 published, #1 MPS 2024/25 published # 4 quarterly budget performance reports and # 1 annual budget performance report for 2024/2025 submitted. # 1 LG budget consultative reports published	# Q1 budget performance report submitted, # 1 annual report for FY 2023/24 published	# 1 BFP submitted, # 1 report of LG HIV budget consultative meeting published, #1 Q2 budget performance report submitted	# Q3 budget performance submitted,#1 MPS published	# 1 Q4 budget performance submitted	
#1 Report of MDA/LG HIV mainstreaming published. #1 Report on performance of MDA/LG HIV strategic plans # 4 quarterly reports of UAC and SCE performance published.	# 1 report of MDA/LG HIV mainstreaming published, #1 Q1 SCE performance report published	# 1 Q2 SCE performance report published	#1 Q3 SCE performance report published	# 1 Report of MDA/LG HIV strategic plan published, # 1 Report of SCE performance published	
# 1 HIV & AIDS data analytic tool developed # 1 web-based AIDS resource monitoring integrated in data warehouse. # 10 sets of HIV fact sheets published and disseminated during national and international days.	# 1 set of HIV & AIDS fact sheet published during International Youth Day	# 1HIV & AIDS data analytics tool deployed, # 3 sets of updated HIV & AIDS fact sheet published and disseminated during Independence Day, NHAS and WAD	# 1 Web-based HIV resource monitoring tool integrated in data ware house, # 2 sets of HIV & AIDS fact sheets published and disseminated during Liberation and Luwum memorial Day	# 2 sheets of updated HIV & AIDS fact sheet published	
# 1 Feasibility study report for establishment of HIV and AID Museum and learning centre submitted to Development committee MoFPED.	NA		# 1 Feasibility study report on establishment of AIDS museum published.	NA	
Total For Budget Output :000015	797,868	104,467	354,467	154,467	184,467
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	797,868	104,467	354,467	154,467	184,467
Total For Department :002	797,868	104,467	354,467	154,467	184,467

VOTE: 107 Uganda Aids Commission (UAC)

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	797,868	104,467	354,467	154,467	184,467
Department: 003 Policy, Research and Programming					
Budget Output :320086 HIV & AIDS Research, Advocacy & Communication					
PIAP Output 12011402 Capacity of DLGs and MDAs AIDS Committees built to monitor HIV and AIDS services in their sectors/ districts					
# 120 journalists oriented on HIV prevention reporting. # Best HIV and AIDS reporters of the year awarded certificates. # 300 RDCs oriented of HIV and AIDS messaging		# 120 journalists oriented on HIV prevention reporting.	# 100 RDCs oriented in HIV prevention messaging	# 100 RDCs oriented in HIV prevention messaging	# Best HIV and AIDS reporters of the year awarded , # 100 RDCs oriented on HIV prevention messaging
# 9 sets of messages cleared by the HIV & AIDS Clearing committee.		# 3 sets of messages cleared by the HIV & AIDS clearing committee	# 3 sets of messages cleared by the HIV & AIDS clearing committee	NA	# 3 sets of messages cleared by the HIV & AIDS clearing committee
# 48 sets of HIV messages disseminated in various social media and mass communication.		# 12 sets of HIV messages disseminated on social and mass media	# 12 sets of HIV messages disseminated on social and mass media	# 12 sets of HIV messages disseminated on social and mass media	# 12 sets of HIV messages disseminated on social and mass media
Total For Budget Output :320086	786,060	186,515	226,515	186,515	186,515
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	786,060	186,515	226,515	186,515	186,515
Budget Output :320088 National Policies and Programming					
PIAP Output 12011402 Capacity of DLGs and MDAs AIDS Committees built to monitor HIV and AIDS services in their sectors/ districts					
# 100 HIV & AIDS abstracts presented and published. # 16 NPC, AYP, TWG & PPSC quarterly review reports published		# 4NPC, AYP, TWG & PPSC quarterly review reports published	# 100 HIV & AIDS abstracts presented and published, # 4NPC, AYP, TWG & PPSC quarterly review reports published	# 4NPC, AYP, TWG & PPSC quarterly review reports published	# 4NPC, AYP, TWG & PPSC quarterly review reports published
# 3 reports of large infrastructure projects reports published.		# 1st report of large infrastructure projects reports published.	# 2nd report of large infrastructure projects reports published.	# 3rd report of large infrastructure projects reports published.	# 3rd report of large infrastructure projects reports published.
# 1 National HIV & AIDS Policy published.		NA			# 1 National HIV & AIDS Policy published.
# 1 National HIV prevention PAP for hospitality industry published.		NA	NA	# 1 National HIV prevention PAP for hospitality industry published	
Total For Budget Output :320088	270,000	30,000	90,000	60,000	90,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	270,000	30,000	90,000	60,000	90,000
Total For Department :003	1,056,060	216,515	316,515	246,515	276,515

VOTE: 107 Uganda Aids Commission (UAC)

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	1,056,060	216,515	316,515	246,515	276,515
Department: 004 Corporate Support Services					
Budget Output :000001 Audit and Risk Management					
PIAP Output 12011404 Resources for HIV and AIDS mobilized and their management streamlined for efficient utilization and accountability					
# 1 Internal Audit Annual Plan published. # 1 Report of Risk Assessment Published.		# 1 Internal Audit Annual Plan published.	# 1 Report of Risk Assessment Published.	NA	
# 4 quarterly audit report submitted to the Board # 2 Consultancy and investigation reports submitted to Board.		# 1 Q1 quarterly audit report submitted to the Board	# 1 Q2 quarterly audit report submitted to the Board, # 1 Consultancy and investigation reports submitted to the Board	# 1 Q3 quarterly audit report submitted to the Board	# 1 Q4 quarterly audit report submitted to the Board, # 1 Consultancy and investigation report submitted to the Board
Total For Budget Output :000001	315,000	78,750	78,750	78,750	78,750
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	315,000	78,750	78,750	78,750	78,750
Budget Output :000005 Human Resource Management					
PIAP Output 12011404 Resources for HIV and AIDS mobilized and their management streamlined for efficient utilization and accountability					
# 12 monthly wages, allowance and Employers' NSSF contribution paid to staff # 60 staff members provided with annual Medical insurance cover and gratuity.		# Salaries, allowance, gratuity and ' NSSF contribution for 60 staff paid.	# Salaries, allowance, gratuity and ' NSSF contribution for 60 staff paid., # Medical insurance cover provided to 60 staff & immediate families	# Salaries, allowance, gratuity and ' NSSF contribution for 60 staff paid.	# Salaries, allowance, gratuity and ' NSSF contribution for 60 staff paid.
# 2 staff recruited # 60 staff trained # 6 staff provided with Professional subscription # 1 Organization review implemented # 4 staff performance appraisals done		# 2 staff recruited, #60 staff trained in various disciplines	#6 staff supported on subscribe for Continuous Professional Development	NA	NA
Total For Budget Output :000005	8,707,717	2,120,826	2,395,784	2,119,784	2,071,324
Wage Recurrent	5,085,717	1,271,294	1,271,294	1,271,294	1,271,834
NonWage Recurrent	3,622,001	849,532	1,124,490	848,490	799,490
Budget Output :000013 HIV/AIDS Mainstreaming					
PIAP Output 12011404 Resources for HIV and AIDS mobilized and their management streamlined for efficient utilization and accountability					
# 2 reports of HIV and AIDS sensitization of staff , families and community published.		NA	# 120 staff, families and community members sensitized on HIV prevention	NA	# 120 staff, families and community members sensitized on HIV prevention
Total For Budget Output :000013	16,500	0	8,250	0	8,250

VOTE: 107 Uganda Aids Commission (UAC)

<i>US\$ Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	16,500	0	8,250	0	8,250
Budget Output :000014 Administrative and Support Services					
PIAP Output 12011404 Resources for HIV and AIDS mobilized and their management streamlined for efficient utilization and accountability					
# 6 Board meetings held and minuted. # 12 Board committee meetings held and minuted		# 1Q1 Quarterly Board meetings held	# 1 Q2 Board meetings held	# 1 Q3 Quarterly Board meetings held	# 1 Quarterly #1 Q4 Board meetings held
# 4 quarterly maintenance services procured for equipment, vehicles and premise.		# 1 Q1 maintenance services for equipment, vehicles and premise provided	# 1 Q2 maintenance services for equipment, vehicles and premise provided	# 1 Q3 quarterly maintenance services for equipment, vehicles and premise provided	# 1 quarterly maintenance services for equipment, vehicles and premise provided
# Participate in # 10 national celebrations and international events.		N/A	# Participated in 2 national days with HIV prevention message	# Participated in 3 national days with HIV prevention messages	# Participated in 1 national day with HIV prevention message
# 4 quarterly printing, stationery and photocopy , ICT and subscription services procured .		# 1 Q1 printing, ICT ,stationery supplies provided	# 1 Q2 printing, ICT ,stationery supplies provided	# 1 quarterly printing, ICT ,stationery supplies provided	# 1 quarterly printing, ICT ,stationery supplies provided
# 4 quarterly consumption of electricity, water, fuel & lubricant ,airtime , security, ground rates, courier services paid.		# 1 quarterly consumption of electricity, water, fuel & lubricant ,airtime , security, ground rates, courier services paid.	# 1 quarterly consumption of electricity, water, fuel & lubricant ,airtime , security, ground rates, courier services paid.	# 1 Q3 consumption of electricity, water, fuel & lubricant ,airtime , security, ground rates, courier services paid.	# 1 Q4 consumption of electricity, water, fuel & lubricant ,airtime , security, ground rates, courier services paid.
# 60 staff provided with lunch and refreshments.		# 60 staff members provided with meals and refreshment	# 60 staff members provided with meals and refreshment	# 60 staff members provided with meals and refreshment	# 60 staff members provided with meals and refreshment
PIAP Output 1203011405 Reduced morbidity and mortality due to HIV/AIDS, TB and malaria and other communicable diseases.					
# 12 months of electricity, water, security, ground rates, courier services consumed and paid. # 12 months of office premise maintenance services provided. # quarterly Fuel, Lubricants and Oils supplied. # 4 quarterly Vehicle reports		#1 Q1 utility consumption paid, #1 Q1 fuel and lubricants consumed and paid for	#1 Q2 utility consumption paid, #1 Q2 fuel and lubricants consumed and paid for	#1 Q3 utility consumption paid, #1 Q3 fuel and lubricants consumed and paid for	#1 Q4 utility consumption paid, #1 Q4 fuel and lubricants consumed and paid for
Total For Budget Output :000014	2,322,662	579,166	585,166	579,166	579,166
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	2,322,662	579,166	585,166	579,166	579,166
Total For Department :004	11,361,879	2,778,742	3,067,949	2,777,699	2,737,489
Wage Recurrent	5,085,717	1,271,294	1,271,294	1,271,294	1,271,834
NonWage Recurrent	6,276,163	1,507,447	1,796,655	1,506,405	1,465,655
Department: 005 Grant Management					
Budget Output :000004 Finance and Accounting					

VOTE: 107 Uganda Aids Commission (UAC)

US\$ Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 12011404 Resources for HIV and AIDS mobilized and their management streamlined for efficient utilization and accountability					
# 4 quarterly financial reports submitted. # 1 Annual Financial reports submitted.		# 1 quarterly financial report submitted	# 1 quarterly financial report submitted	# 1 half-year financial report submitted	# 1 quarterly financial report submitted
# 05 GFAC reports submitted to the Board.		# 1 quarterly GFAC Report submitted to the Board	# 1 quarterly GFAC Report submitted to the Board	# 1 quarterly GFAC Report submitted to the Board	# 1 quarterly GFAC Report submitted to the Board
# 1 Auditor Generals Report responded to in time.		NA	# 1 Response to Auditor General issues	NA	NA
# 2 financial accountability capacity building sessions conducted.		# 1 report of capacity building on financial accountability and other finance matters	NA	# 1 report of capacity building on financial accountability and other finance matters	NA
# 2 ERP assessment improvement reports prepared # 01 Report of Budget monitoring system published		# 1 report of ERP assessment issued	# 1 online budget monitoring tool developed	NA	NA
# 04 quarterly accountability report prepared # Monthly field and banking services provided # 04 Imprest activity reports prepared.		# 1 quarterly accountability monitoring report issued , # quarterly imprest activities reported	# 1 quarterly accountability monitoring report issued , # quarterly imprest activities reported	# 1 quarterly accountability monitoring report issued , # quarterly imprest activities reported	# 1 quarterly accountability monitoring report issued , # quarterly imprest activities reported
Total For Budget Output :000004	600,000	150,000	150,000	150,000	150,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	600,000	150,000	150,000	150,000	150,000
Budget Output :320085 Grants Oversight Services					
PIAP Output 12011404 Resources for HIV and AIDS mobilized and their management streamlined for efficient utilization and accountability					
# 4 CCM quarterly oversight report published. # 2 CCM Board field visit report published.		# 1 quarterly Global fund oversight reports submitted	# 1 quarterly Global fund oversight reports submitted	# 1 quarterly Global fund oversight reports submitted	# 1 quarterly Global fund oversight reports submitted
# 5 CCM staff remunerated and trained.		#5 CCM staff remunerated	#5 CCM staff remunerated	#5 CCM staff remunerated	#5 CCM staff remunerated
# 4 quarterly CCM office supplies and administrative services provided.		# 1 quarterly office supplies consumed	# 1 quarterly office supplies consumed	# 1 quarterly office supplies consumed	# 1 quarterly office supplies consumed
# 2 Corporate Social Responsibility reports published		NA	# 1 Corporate Social Responsibility report published	NA	# 1 Corporate Social Responsibility report published
# 4 Grant implementation status report prepared by Grant Accountant		# 1 Q1 Grant Management report prepared	# 1 Q2 Grant Management report prepared	# 1 Q3 Grant Management report prepared	NA
Total For Budget Output :320085	584,000	221,000	121,000	121,000	121,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	584,000	221,000	121,000	121,000	121,000
Total For Department :005	1,184,000	371,000	271,000	271,000	271,000
Wage Recurrent	0	0	0	0	0

VOTE: 107 Uganda Aids Commission (UAC)

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
NonWage Recurrent	1,184,000	371,000	271,000	271,000	271,000
Development					
Project: 1634 Retooling of Uganda AIDS Commission					
Budget Output: 000003 Facilities and Equipment Management					
PIAP Output 12011404 Resources for HIV and AIDS mobilized and their management streamlined for efficient utilization and accountability					
# 30 computers procured. # 1 server procured # NADIC Virtual Library portal developed. # 1 heavy duty printer procured.	NA	# 30 computers procured,# 1 heavy duty printer procured.	# 1 server procured	# NADIC Virtual Library portal developed.	
# 20 Executive desks with drawers procured. # 15 Filing cabinets procured. # 1 quadrangle roof cover replaced # 2 storage containers procured. # 26 ergonomic chairs procured # 10 Executive Board room Chairs # 5 heavy duty filing cabinets for accounts	NA	# 15 ordinary filing cabinets procured,# 5 heavy duty filing cabinets for accounts procured	# 20 Executive desks with drawers procured,# 26 ergonomic chairs procured,# 10 Executive Board room Chairs	# 1 quad triangle roof fixed,# 2 storage containers procured.	
Total For Budget Output :000003	619,300	0	366,400	157,100	95,800
GoU Development	619,300	0	366,400	157,100	95,800
External Financing	0	0	0	0	0
Total For Project: 1634	619,300	0	366,400	157,100	95,800
GoU Development	619,300	0	366,400	157,100	95,800
External Financing	0	0	0	0	0
Total Sub SubProgrammes 01	16,719,107	3,555,724	5,291,331	3,686,781	4,185,271
<i>Wage Recurrent</i>	5,085,717	1,271,294	1,271,294	1,271,294	1,271,834
<i>Non Wage Recurrent</i>	11,014,090	2,284,429	3,653,637	2,258,387	2,817,637
<i>GoU Development</i>	619,300	0	366,400	157,100	95,800
<i>External Financing</i>	0	0	0	0	0

VOTE: 107 Uganda Aids Commission (UAC)

Draft Quarterly Workplan for 2024/25

<i>US\$ Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<i>Programme: 12 Human Capital Development</i>					
<i>SubProgramme: 02 Population Health, Safety and Management</i>					
<i>Sub SubProgramme: 01 National HIV&AIDS Response Coordination</i>					
<i>Recurrent</i>					
<i>Department: 001 Partnership & Outreach Coordination</i>					
Budget Output :320087 Mainstreaming,Outreach & Compliance					
PIAP Output 12011401 HIV and AIDS, strategies, and guidelines, developed and disseminated to MDAs, DLGs and non-state actors					
# 3 reports of WAD, PMD,CLM published.		# 25m people reached with HIV messaging, #2 reports of WAD and PLMD published	NA	# 2m people reached, #1 report of CLMD published	
	# 100,000	# 100,000	# 100,000	# 100,000	# 100,000

VOTE: 107 Uganda Aids Commission (UAC)

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Name of Procuring Entity: Uganda Aids Commission (UAC)							
Sub-SubProgramme: 01 National HIV&AIDS Response Coordination							
Departments: 001 Partnership & Outreach Coordination							
Budget Output: 320087 Mainstreaming,Outreach & Compliance							
221002	Workshops, Meetings and Seminars		150,000,000				
221002	Workshops, Meetings, Seminars - Conference	Plan	150,000,000		Restricted Bidding	30/09/2024	02/07/2024
221011	Printing, Stationery, Photocopying and Binding		120,000,000				
221011	Printing - IEC Materials	Plan	120,000,000		Restricted Bidding	30/10/2024	01/08/2024
225101	Consultancy Services		150,000,000				
225101	Consultancy - IT Services	Plan	150,000,000		Restricted Bidding	30/08/2024	01/06/2024
Total For Departments: Partnership & Outreach Coordination			420,000,000				
Departments: 002 Planning, Monitoring & Evaluation							
Budget Output: 000015 Monitoring and Evaluation							
221001	Advertising and Public Relations		150,000,000				
221001	Media - Community meetings	Plan	150,000,000		Restricted Bidding	30/09/2024	02/07/2024
221011	Printing, Stationery, Photocopying and Binding		80,000,000				
221011	Printing - IEC Materials	Plan	80,000,000		Quotations	30/09/2024	31/08/2024
Total For Departments: Planning, Monitoring & Evaluation			230,000,000				
Departments: 003 Policy,Research and Programming							
Budget Output: 320086 HIV& AIDS Research, Advocacy & Communication							
221001	Advertising and Public Relations		450,000,000				
221001	Media - Consultations and Stakeholder Engagement	Plan	330,000,000		Quotations	30/09/2024	31/08/2024
221001	Printing - IEC Materials	Plan	120,000,000		Restricted Bidding	31/10/2024	02/08/2024
221011	Printing, Stationery, Photocopying and Binding		56,060,000				
221011	Printing - IEC Materials	Plan	56,060,000		Quotations	30/09/2024	31/08/2024
225101	Consultancy Services		80,000,000				
225101	Consultancy - Media and Public Relations	Plan	80,000,000		Quotations	30/09/2024	31/08/2024

VOTE: 107 Uganda Aids Commission (UAC)

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments: 003 Policy,Research and Programming							
Budget Output: 320088 National Policies and Programming							
221011	Printing, Stationery, Photocopying and Binding		60,000,000				
221011	Office Supplies - Assorted Binding Materials and Consumables	Plan	60,000,000		Quotations	30/09/2024	31/08/2024
Total For Departments: Policy,Research and Programming			646,060,000				
Departments: 004 Corporate Support Services							
Budget Output: 000005 Human Resource Management							
212102	Medical expenses (Employees)		330,000,000				
212102	Medical Expenses (Employees) - Medical insurance scheme		330,000,000		Quotations	14/11/2023	15/10/2023
Budget Output: 000014 Administrative and Support Services							
221011	Printing, Stationery, Photocopying and Binding		41,722,155				
221011	Office Supplies - Assorted Binding Materials and Consumables	Plan	41,722,155		Quotations Procurement	28/09/2024	29/08/2024
222002	Postage and Courier		6,000,000				
222002	Postal and Courier Services - Mail Postage (Letters and Documents)	Plan	6,000,000		Direct Procurement	31/08/2024	31/08/2024
228002	Maintenance-Transport Equipment		200,000,000				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	200,000,000		Restricted Bidding	31/08/2024	02/06/2024
228003	Maintenance-Machinery & Equipment Other than Transport Equipment		75,000,000				
228003	Machinery and Equipment - Assets	Plan	75,000,000		Quotations	31/08/2024	01/08/2024
228004	Maintenance-Other Fixed Assets		28,000,000				
228004	Building and Facility Maintenance - Others	Plan	28,000,000		Quotations	31/08/2024	01/08/2024
Total For Departments: Corporate Support Services			680,722,155				

VOTE: 107 Uganda Aids Commission (UAC)

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments: 005 Grant Management							
Budget Output: 320085 Grants Oversight Services							
225101	Consultancy Services		100,000,000				
225101	Consultancy - Capacity Building Services	Plan	100,000,000		Quotations	30/09/2024	31/08/2024
Total For Departments: Grant Management			100,000,000				
Projects: 1634 Retooling of Uganda AIDS Commission							
Budget Output: 000003 Facilities and Equipment Management							
312221	Light ICT hardware - Acquisition		284,999,999				
312221	Light ICT Hardware - Computer Accessories	Plan	999,999	GoU	Micro Procurement	30/11/2024	25/11/2024
312221	Light ICT Hardware - Computers	Plan	216,000,000	GoU	Open Bidding	30/09/2024	02/07/2024
312221	Light ICT Hardware - Printers	Plan	68,000,000	GoU	Quotations Procurement	30/09/2024	31/08/2024
312222	Heavy ICT hardware - Acquisition		90,000,000				
312222	Heavy ICT - Servers	Plan	90,000,000	GoU	Quotations Procurement	30/09/2024	31/08/2024
312235	Furniture and Fittings - Acquisition		94,200,000				
312235	Furniture and Fixtures - Cabinets	Plan	24,400,000	GoU	Micro Procurement	28/03/2024	23/03/2024
312235	Furniture and Fixtures - Chairs	Plan	18,000,000	GoU	Quotations Procurement	31/10/2024	01/10/2024
312235	Furniture and Fixtures - Desks	Plan	30,000,000	GoU	Direct Procurement	31/08/2024	31/08/2024
312235	Furniture and Fixtures - Executive Chairs	Plan	21,800,000	GoU	Open Bidding	31/10/2024	02/08/2024
312423	Computer Software - Acquisition		27,000,000				
312423	Computer Software - Purchase	Plan	27,000,000	GoU	Quotations Procurement	30/09/2024	31/08/2024
312424	Computer databases - Acquisition		80,000,000				
312424	Computer Databases - Development	Plan	80,000,000	GoU	Quotations	30/10/2024	30/09/2024
313121	Non-Residential Buildings - Improvement		15,800,000				
313121	Non Residential Buildings - Maintenance, Plan Repair and Support Services		15,800,000	GoU	Quotations Procurement	31/12/2024	01/12/2024
Total for Projects: Retooling of Uganda AIDS Commission			591,999,999				

VOTE: 107 Uganda Aids Commission (UAC)

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Prepared By			Name:				
			Signature:				
			Designation: Head Of SubProgramme				
			Date:				
Total For Vote 107			2,668,782,154				
Prepared By			Name:				
			Signature:				
			Designation:				
			Date:				
Approved By			Name:				
			Signature:				
			Designation: Accounting Officer				
			Date:				

Programme: 12: Human Capital Development

Sub-SubProgramme: 01: National HIV&AIDS Response Coordination

Department: Partnership & Outreach Coordination

CostCentre: Uganda AIDS Commission

District: Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Enid Turumanya Wamani	661750W	Director Partnership	UAC02-SE/1-6	14,007,575	168,090,900
Hope Murungi	661788M	Coordinator Civil Society and Private Sector	UAC05-PO/1-6	8,249,139	98,989,668
Michael Matsiko	661755M	Zonal Coordinator	UAC05-PO/1-2	7,141,216	85,694,592
Tom Etii	661759E	Coordinator Public Sector	UAC05-PO/1-6	8,249,139	98,989,668
Victor Rwengabo	661781R	Zonal Coordinator	UAC05-PO/1-2	7,141,216	85,694,592
Total Annual Salary (Ushs) for Department: Partnership & Outreach Coordination				44,788,285	537,459,420

Department: Planning, Monitoring & Evaluation

CostCentre: Uganda AIDS Commission

District: Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Brian Masimbi	661796M	Data Manager	UAC 05	8,249,139	98,989,668
Charles Otai	661773O	Monitoring and Evaluation Officer	Personal to Holder/O	8,249,139	98,989,668
David Muttu Okada	661698O	ICT Assistant	UAC08-TE/1-6	5,084,163	61,009,956
Eugene Oola	661775O	Head Planning	UAC04-E/1-6	10,449,937	125,399,244
James Wafula	661789W	ICT Officer	UAC06-SO/1-3	7,141,216	85,694,592
Peter Wakooba	661740W	Head Monitoring and Evaluation	OffScale	10,449,937	125,399,244
Richard Waiswa	661790W	Head ICT	Personal to Holder/O	10,449,937	125,399,244
Ruth Nandugwa	661782N	Coordinator Information Resources	Personal to Holder/O	8,249,139	98,989,668
Sarah Khanakwa	661769K	Head Resource Mobilization	UAC04-E/1-6	10,449,937	125,399,244
Vincent Bagambe	661784B	Director Planning and Strategic Information	UAC02-SE/1-6	14,007,575	168,090,900

Programme: 12: Human Capital Development

Sub-SubProgramme: 01: National HIV&AIDS Response Coordination

Total Annual Salary (Ushs) for Department: Planning, Monitoring & Evaluation	92,780,119	1,113,361,428
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Department: Policy, Research and Programming

CostCentre: Uganda AIDS Commission

District: Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Asiimwe Stephen Bambeiha	661795A	HIV Prevention Officer	Personal to Holder/O	8,249,139	98,989,668
Daniel Byamukama	661774B	Head HIV Prevention	UAC04-E/1-6	10,449,937	125,399,244
Joanita Kemigisha	661786K	Head Communication and Advocacy	UAC04-E/1-6	10,449,937	125,399,244
Lillian Tatwebwa	661696T	Head Special Programmes	UAC04-E/1-6	10,449,937	125,399,244
Zepher Karyabakabo	661734K	Director Policy Research and Programming	UAC02-SE/1-6	14,007,575	168,090,900
Total Annual Salary (Ushs) for Department: Policy, Research and Programming				53,606,525	643,278,300

Department: Corporate Support Services

CostCentre: Uganda AIDS Commission

District: Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Alex Mugenyi	661768M	Driver	UAC10-SS/1-5	2,541,322	30,495,864
Balaam Kyaligonza	661718K	Driver	UAC10-SS/1-5	2,541,322	30,495,864
Bonnie Gansusure	661707G	Human Resource Officer	UAC06-SO/1-4	7,141,216	85,694,592
Charles Gwama	661737G	Driver	UAC10-SS/1-5	2,541,322	30,495,864
Christine Karugonjo Anyait	661709A	Program Assistant	UAC08-TE/1-5	3,953,060	47,436,720
Daisy Nakkungu	661744N	Office Attendant	UAC10-SS/1-5	2,541,322	30,495,864
Deborah Ampeire	661697A	Internal Auditor	UAC06-SO/1-4	7,141,216	85,694,592
Eddie Mukooyo	661779M	Chairman	UAC01-S/1-6	7,597,059	91,164,708
Elizabeth Katwesigye	661735K	Accountant	Personal to Holder/O	8,249,139	98,989,668
Enid Ntegeka	661766N	Front Office Assistant	UAC09-SS/1-3	2,541,322	30,495,864

*Programme: 12: Human Capital Development**Sub-SubProgramme: 01: National HIV&AIDS Response Coordination**Department: Corporate Support Services**CostCentre: Uganda AIDS Commission**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Grace Muhuruzi	661770M	Personal Assistant	UAC07-TE/1-4	5,084,163	61,009,956
Henry Rukidi	661714R	Driver	UAC10-SS/1-5	2,541,322	30,495,864
Herbert Lumbuye	661756L	Administrative/Stores Assistant	UAC08-TE/1-2	3,953,060	47,436,720
James Okoboi	661720O	Office Attendant	UAC10-SS/1-5	2,541,322	30,495,864
Jane Frances Imalingat	661736I	Accounts Assistant	UAC08-TE/1-6	5,084,163	61,009,956
Jenipher Kiggundu	661703K	Accounts Assistant	UAC08-TE/1-6	5,084,163	61,009,956
John Mukasa	661721M	Office Attendant	UAC10-SS/1-5	2,541,322	30,495,864
Judith Nabankema	661793N	Procurement Officer	UAC06-SO/1-6	8,249,139	98,989,668
Judith Namusisi	661725N	Program Assistant	UAC08-TE/1-5	3,953,060	47,436,720
Margaret Bayigga	661764B	Administrative Assistant	UAC09-SS/1-9	3,953,060	47,436,720
Mary Kataike	661712O	Program Assistant	UAC08-TE/1-5	3,953,060	47,436,720
Mastulah Nambooze	661771N	Records Assistant	UAC08-TE/1-6	5,084,163	61,009,956
Nelson Musoba	661767M	Director General	UAC01-S/1-5	17,236,916	206,842,992
Norah Kamiti	661732K	Office Attendant	UAC10-SS/1-5	2,541,322	30,495,864
Paul Gimayi	661749G	Chief Internal Auditor	UAC02-SE/1-6	14,007,575	168,090,900
Paul Kakooza	661728K	Driver	UAC10-SS/1-5	2,541,322	30,495,864
Peace Nabukenya	661780N	Human Resource Officer	UAC06-SO/1-4	7,141,216	85,694,592
Quinto Rwotoyera	661778R	Director Finance and Accounts	UAC02-SE/1-6	14,007,575	168,090,900
Richard Ankunda	661777A	Accountant	Personal to Holder/O	8,249,139	98,989,668
Richard Kalema	661753K	Procurement Assistant	UAC08-TE/1-2	3,953,060	47,436,720
Richard Kyebambe	661738K	Driver	UAC10-SS/1-5	2,541,322	30,495,864
Robert Opira	661700O	Accounts Assistant	UAC08-TE/1-6	5,084,163	61,009,956
Rushaju Bruce Ruteziringa	661791R	Driver	UAC10-SS/1-5	2,541,322	30,495,864
Samuel Mande Kiguli	661752K	Driver	UAC10-SS/1-5	2,541,322	30,495,864
Simon Wairugala	661705W	Transport and Security Officer	UAC06-SO/1-4	7,141,216	85,694,592

Programme: 12: Human Capital Development**Sub-SubProgramme: 01: National HIV&AIDS Response Coordination****Department: Corporate Support Services****CostCentre: Uganda AIDS Commission****District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Steven Banyagi	661724B	Driver	UAC10-SS/1-5	2,541,322	30,495,864
Wilson Bwayo	661776B	Internal Auditor	UAC06-SO/1-4	10,449,937	125,399,244
Zephyr Tanzani Kibenge	661751T	Director Human Resource and Administration	UAC02-SE/1-6	14,007,575	168,090,900
Total Annual Salary (Ushs) for Department: Corporate Support Services				215,336,601	2,584,039,212
Total Annual Salary (Ushs) for Sub-SubProgramme: National HIV&AIDS Response Coordination				406,511,530	4,878,138,360
Total Annual Salary (Ushs) for SubProgramme: Population Health, Safety and Management				406,511,530	4,878,138,360
Total Annual Salary (Ushs) for Programme: Human Capital Development				406,511,530	4,878,138,360
Total Annual Salary (Ushs) for Vote: Uganda Aids Commission (UAC)				406,511,530	4,878,138,360

VOTE: 107 Uganda Aids Commission (UAC)

Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2024/25	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Sub Sub Programme:01 National HIV&AIDS Response Coordination							
Department: 001 Partnership & Outreach Coordination							
Zonal Coordinator	UAC05-PO/1-2	8	2	6	1	1,781,479	21,377,748
Department: 002 Planning, Monitoring & Evaluation							
Documentation Officer	UAC06-SO/1-4	1	0	1	1	1,961,873	23,542,476
ICT Officer	UAC06-SO/1-3	2	1	1	1	1,716,639	20,599,668
Total					3	5,459,991	65,519,892

Name and Signature of the Head
Human Resource Management

Name and Signature of Accounting Officer

Official Stamp and Date

VOTE: 107 Uganda Aids Commission (UAC)

Furniture and Fittings

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	BENCH	UAC-FIN-WB-0001	UAC-107010000-Headquarters-Malaba-None	GOOD AND IN USE	26-Sep-13	162711
107 004 Corporate Support Services	BENCH	UAC-FIN-WB-0002	UAC-107010000-Headquarters-Malaba-None	GOOD AND IN USE	26-Sep-13	162711
107 004 Corporate Support Services	BENCH	UAC-FIN-WB-0003	UAC-107010000-Headquarters-Malaba-None	GOOD AND IN USE	26-Sep-13	162711
107 004 Corporate Support Services	BENCH	UAC-FIN-WB-0004	UAC-107010000-Headquarters-Malaba-None	GOOD AND IN USE	26-Sep-13	162711
107 004 Corporate Support Services	BENCH	UAC-FIN-WB-0005	UAC-107010000-Headquarters-Malaba-None	GOOD AND IN USE	26-Sep-13	162711
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	300000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0003	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0005	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0006	UAC-107010000-Headquarters-Kampala-None	FAIR	05-Aug-05	185300
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0007	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0008	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0009	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	300000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0010	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0011	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0018	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	300000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0020	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0021	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0022	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0023	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0024	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0025	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0026	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0027	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0029	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000

VOTE: 107 Uganda Aids Commission (UAC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0030	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	05-Jun-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0033	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0034	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0035	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0037	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0040	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0041	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-May-05	185300
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0042	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0043	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0044	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-May-05	185300
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0045	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0046	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0047	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0048	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0049	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0056	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0057	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0061	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0064	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0066	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0067	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0071	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0072	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0074	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0080	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0084	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	30-Jun-06	184746

VOTE: 107 Uganda Aids Commission (UAC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0116	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0117	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0118	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0120	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0121	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0123	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0124	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0125	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0126	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0129	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0132	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0133	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0134	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0135	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0139	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0140	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0141	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0142	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0143	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0144	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0146	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0147	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0149	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0150	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0151	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0152	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746

VOTE: 107 Uganda Aids Commission (UAC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0153	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0155	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0156	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0157	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0159	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0160	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0161	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0162	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0163	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0164	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0166	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0167	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0168	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0169	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0173	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0174	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0182	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-Jun-03	150000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0186	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0187	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0188	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0193	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0197	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0199	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0200	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0202	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0203	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000

VOTE: 107 Uganda Aids Commission (UAC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0210	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	150000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0212	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0213	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0218	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0221	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	06-May-06	300000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0224	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0225	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	300000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0226	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	300000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0227	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0228	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0229	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0232	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	300000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0233	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0234	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0235	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0236	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0237	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0240	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	300000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0245	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	300000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0253	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0257	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0261	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	17-Feb-15	1003000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0262	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Oct-14	800000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0263	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0264	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0265	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	203389

VOTE: 107 Uganda Aids Commission (UAC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0266	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0267	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0268	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0269	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0270	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0271	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0272	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0273	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0274	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0275	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0277	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0278	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0279	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0280	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0281	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0282	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0283	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0284	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0285	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0286	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0287	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0288	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0289	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0290	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0291	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0292	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	08-Jun-13	203389

VOTE: 107 Uganda Aids Commission (UAC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0293	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0294	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0295	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0296	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0297	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	08-Jun-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0298	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	07-Aug-13	203389
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0312	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	700000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0313	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	700000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0314	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	700000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0315	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	700000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0316	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	700000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0317	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0318	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0320	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0322	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0323	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0331	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	24-Jun-14	800000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0332	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	24-Jun-14	800000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0333	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	24-Jun-14	800000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0334	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0335	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0336	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0337	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0338	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0339	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0340	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000

VOTE: 107 Uganda Aids Commission (UAC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0341	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0342	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0343	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0344	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0345	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0346	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0347	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0348	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0349	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-15	480000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0350	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-15	480000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0351	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-15	480000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0352	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-15	950000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0353	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-15	950000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0355	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jan-16	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0356	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jan-16	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0357	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jan-16	250000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0358	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	04-Oct-17	1550000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0359	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	13-Feb-18	1500000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0360	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	11-Jul-18	1275000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0361	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	05-Jun-18	1275000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0362	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jul-18	424800
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0363	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jul-18	424800
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0364	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jul-18	383500
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0365	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jul-18	383500
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0366	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jul-18	383500
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0367	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jul-18	383500

VOTE: 107 Uganda Aids Commission (UAC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0368	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jul-18	383500
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0369	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jul-18	383500
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0370	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	11-Jun-19	700000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0371	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	11-Jun-19	1300000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0372	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	01-Sep-20	1960000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0373	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	01-Sep-20	1960000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0374	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	01-Sep-20	1960000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0375	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1416000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0376	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1416000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0377	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1416000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0378	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1416000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0379	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1416000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0380	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1416000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0381	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1416000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0382	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1416000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0383	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1593000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0384	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1593000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0385	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1593000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0386	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1593000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0387	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1593000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0388	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1593000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0389	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1593000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0390	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1593000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0391	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1593000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0392	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1593000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0393	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1593000

VOTE: 107 Uganda Aids Commission (UAC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0394	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1593000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0395	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1593000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0396	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1593000
107 004 Corporate Support Services	DISPLAY RACK	UAC-FIN-DR-0003	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jan-16	950000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0005	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	186000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0008	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-May-04	186000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0009	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0010	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0012	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	14-Sep-06	186000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0013	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0014	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-May-04	864000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0015	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0018	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-May-04	186000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0019	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-May-04	864000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0021	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	14-Sep-06	186000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0022	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0032	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0037	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0039	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0043	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	14-Sep-06	186000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0044	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0045	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0047	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0048	UAC-107010000-Headquarters-Kampala-None	FAIR	14-Sep-06	186000

VOTE: 107 Uganda Aids Commission (UAC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0050	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0052	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-May-04	864000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0053	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0054	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0055	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0056	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0057	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-09	186000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0058	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0059	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0060	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0063	UAC-107010000-Headquarters-Mbarara-None	OBSOLETE	26-May-14	570000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0065	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	26-May-14	570000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0076	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	2500000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0079	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	870000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0080	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	870000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0081	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	870000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0082	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	870000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0083	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	870000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0084	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	870000
107 004 Corporate Support Services	SHELF	UAC-FIN-SH-0085	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jul-18	1298000
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0003	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-Jun-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0004	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jun-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0005	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-Sep-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0006	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	15-Feb-10	750000
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0007	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-Nov-06	228780

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0008	UAC-107010000-Headquarters-Kampala-None	FAIR	06-Dec-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0009	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0010	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-Dec-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0011	UAC-107010000-Headquarters-Kampala-None	FAIR	06-May-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0012	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jun-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0013	UAC-107010000-Headquarters-Kampala-None	FAIR	17-Jun-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0014	UAC-107010000-Headquarters-Kampala-None	FAIR	18-Jun-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0015	UAC-107010000-Headquarters-Kampala-None	FAIR	19-Jun-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0016	UAC-107010000-Headquarters-Kampala-None	FAIR	20-Jun-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0017	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	21-Jun-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0018	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0019	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	23-Jun-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0020	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	24-Jun-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0022	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-Jun-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0024	UAC-107010000-Headquarters-Kampala-None	FAIR	28-Jun-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0025	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	29-Jun-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0026	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	15-Feb-10	750000
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0027	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-Jan-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0028	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-Feb-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0029	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-Mar-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0030	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	15-Feb-10	750000
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0031	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	15-Feb-10	750000
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0032	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-Jun-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0033	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-Jul-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0034	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jul-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0035	UAC-107010000-Headquarters-Kampala-None	FAIR	08-Jul-06	228780

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0036	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Jul-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0037	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Jul-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0038	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jul-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0041	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	15-Jul-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0044	UAC-107010000-Headquarters-Kampala-None	FAIR	18-Jul-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0045	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Jul-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0046	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jul-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0047	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	21-Jul-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0048	UAC-107010000-Headquarters-Kampala-None	FAIR	22-Jul-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0049	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	23-Jul-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0052	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	26-Jul-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0053	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jul-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0054	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Jul-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0055	UAC-107010000-Headquarters-Kampala-None	FAIR	29-Jul-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0056	UAC-107010000-Headquarters-Kampala-None	FAIR	30-Jul-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0057	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	31-Jul-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0058	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jan-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0059	UAC-107010000-Headquarters-Kampala-None	FAIR	08-Feb-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0060	UAC-107010000-Headquarters-Kampala-None	FAIR	08-Mar-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0061	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Apr-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0062	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	08-May-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0063	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jun-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0064	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jul-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0065	UAC-107010000-Headquarters-Kampala-None	FAIR	08-Aug-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0066	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	08-Sep-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0067	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	10-Aug-06	228780

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0068	UAC-107010000-Headquarters-Kampala-None	FAIR	11-Aug-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0069	UAC-107010000-Headquarters-Kampala-None	FAIR	12-Aug-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0070	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Aug-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0071	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Aug-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0072	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	15-Aug-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0073	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	16-Aug-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0076	UAC-107010000-Headquarters-Kampala-None	FAIR	19-Aug-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0077	UAC-107010000-Headquarters-Kampala-None	FAIR	20-Aug-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0079	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	22-Aug-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0081	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Jan-12	381355
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0082	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	20-Jun-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0085	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	20-Jun-06	228780
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0086	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-06	600000
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0087	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	08-Jun-13	600000
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0088	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	600000
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0089	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jun-13	600000
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0090	UAC-107010000-Headquarters-Kampala-None	FAIR	14-Sep-06	186000
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0091	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jun-13	600000
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0092	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	23-Aug-13	550000
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0093	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	23-Aug-13	550000
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0094	UAC-107010000-Headquarters-Amuru-None	GOOD AND IN USE	26-Sep-13	466101
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0097	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	27-May-15	550000
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0098	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jul-18	708000
107 004 Corporate Support Services	CABINET	UAC-FIN-CB-0099	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1180000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0397	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1593000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0398	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1593000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0399	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1593000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0400	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1593000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0401	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1593000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0402	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1593000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0403	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1593000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0404	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1593000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0405	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1593000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0406	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1593000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0407	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1100000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0408	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-23	2200000
107 004 Corporate Support Services	CHAIR	UAC-FIN-CH-0409	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-23	1865000
107 004 Corporate Support Services	CONFERENCE TABLE	UAC-FIN-CT-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Feb-10	617797
107 004 Corporate Support Services	CONFERENCE TABLE	UAC-FIN-CT-0003	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Feb-10	617797
107 004 Corporate Support Services	CONFERENCE TABLE	UAC-FIN-CT-0004	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	617797
107 004 Corporate Support Services	CONFERENCE TABLE	UAC-FIN-CT-0005	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	617797
107 004 Corporate Support Services	CONFERENCE TABLE	UAC-FIN-CT-0006	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	617797
107 004 Corporate Support Services	CONFERENCE TABLE	UAC-FIN-CT-0007	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	617797
107 004 Corporate Support Services	CONFERENCE TABLE	UAC-FIN-CT-0008	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	617797
107 004 Corporate Support Services	CONFERENCE TABLE	UAC-FIN-CT-0009	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	617797
107 004 Corporate Support Services	CONFERENCE TABLE	UAC-FIN-CT-0010	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	617797
107 004 Corporate Support Services	CONFERENCE TABLE	UAC-FIN-CT-0011	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	07-Aug-13	1070000
107 004 Corporate Support Services	CONFERENCE TABLE	UAC-FIN-CT-0012	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	07-Aug-13	1070000
107 004 Corporate Support Services	CONFERENCE TABLE	UAC-FIN-CT-0013	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-Aug-13	1070000
107 004 Corporate Support Services	CONFERENCE TABLE	UAC-FIN-CT-0014	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-Aug-13	1070000
107 004 Corporate Support Services	CONFERENCE TABLE	UAC-FIN-CT-0017	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	4500000
107 004 Corporate Support Services	CONFERENCE TABLE	UAC-FIN-CT-0018	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	1200000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	CONFERENCE TABLE	UAC-FIN-CT-0019	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	1200000
107 004 Corporate Support Services	CONFERENCE TABLE	UAC-FIN-CT-0020	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jul-18	2124000
107 004 Corporate Support Services	CONFERENCE TABLE	UAC-FIN-CT-0021	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	4130000
107 004 Corporate Support Services	CUPBOARD	UAC-FIN-CU-0004	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	02-Apr-14	800000
107 004 Corporate Support Services	CUPBOARD	UAC-FIN-CU-0005	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	1000000
107 004 Corporate Support Services	CUPBOARD	UAC-FIN-CU-0006	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	1000000
107 004 Corporate Support Services	CUPBOARD	UAC-FIN-CU-0007	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	1000000
107 004 Corporate Support Services	CUPBOARD	UAC-FIN-CU-0008	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	1000000
107 004 Corporate Support Services	CUPBOARD	UAC-FIN-CU-0009	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	1000000
107 004 Corporate Support Services	CUPBOARD	UAC-FIN-CU-0010	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	4130000
107 004 Corporate Support Services	CUPBOARD	UAC-FIN-CU-0011	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	4130000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0003	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0004	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0005	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0006	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0008	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0009	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0010	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0011	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0012	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0013	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	380000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0014	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0015	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0016	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0017	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0018	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0020	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0021	UAC-107010000-Headquarters-Kampala-None	FAIR	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0022	UAC-107010000-Headquarters-Kampala-None	FAIR	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0023	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0024	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0025	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0026	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0027	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0028	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0029	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	380000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0030	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0031	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0032	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	380000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0033	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0034	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	380000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0036	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0037	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0038	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0040	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	17-Feb-15	3516400
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0042	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0043	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0044	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0045	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0046	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0047	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0048	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0049	UAC-107010000-Headquarters-Kampala-None	FAIR	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0055	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0057	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0058	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0061	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Jan-12	364406
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0062	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	07-Aug-13	505000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0063	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	07-Aug-13	505000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0064	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-Aug-13	505000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0065	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	07-Aug-13	505000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0081	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	700000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0088	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	630000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0089	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	630000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0090	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	630000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0091	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	630000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0092	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jul-18	802400
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0093	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	7670000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0094	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	5310000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0095	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	5310000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0096	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	5310000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0097	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	5310000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0098	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	5310000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0099	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	5310000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0100	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	5310000
107 004 Corporate Support Services	DESK	UAC-FIN-DK-0101	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1900000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	RECEPTION TABLE	UAC-FIN-RT-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	5310000
107 004 Corporate Support Services	SAFE	UAC-FIN-SF-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Oct-01	10806250
107 004 Corporate Support Services	SAFE	UAC-FIN-SF-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Oct-01	7306250
107 004 Corporate Support Services	SMALL TABLE	UAC-FIN-ST-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	50000
107 004 Corporate Support Services	SMALL TABLE	UAC-FIN-ST-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	50000
107 004 Corporate Support Services	SMALL TABLE	UAC-FIN-ST-0003	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	50000
107 004 Corporate Support Services	SMALL TABLE	UAC-FIN-ST-0004	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	50000
107 004 Corporate Support Services	SMALL TABLE	UAC-FIN-ST-0005	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	50000
107 004 Corporate Support Services	SMALL TABLE	UAC-FIN-ST-0006	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	50000
107 004 Corporate Support Services	SMALL TABLE	UAC-FIN-ST-0007	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	50000
107 004 Corporate Support Services	SMALL TABLE	UAC-FIN-ST-0008	UAC-107010000-Headquarters-Kampala-None	FAIR	14-Jun-06	163680
107 004 Corporate Support Services	SMALL TABLE	UAC-FIN-ST-0010	UAC-107010000-Headquarters-Kampala-None	FAIR	06-May-06	50000
107 004 Corporate Support Services	SMALL TABLE	UAC-FIN-ST-0011	UAC-107010000-Headquarters-Kampala-None	FAIR	06-May-06	50000
107 004 Corporate Support Services	SMALL TABLE	UAC-FIN-ST-0013	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Nov-13	50000
107 004 Corporate Support Services	SMALL TABLE	UAC-FIN-ST-0015	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	850000
107 004 Corporate Support Services	SOFA SET	UAC-FIN-SS-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	1500000
107 004 Corporate Support Services	SOFA SET	UAC-FIN-SS-0003	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	14-Jun-06	980000
107 004 Corporate Support Services	SOFA SET	UAC-FIN-SS-0006	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	1000000
107 004 Corporate Support Services	SOFA SET	UAC-FIN-SS-0007	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	1000000
107 004 Corporate Support Services	SOFA SET	UAC-FIN-SS-0008	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	1778814
107 004 Corporate Support Services	SOFA SET	UAC-FIN-SS-0009	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	885000
107 004 Corporate Support Services	SOFA SET	UAC-FIN-SS-0010	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	885000
107 004 Corporate Support Services	SOFA SET	UAC-FIN-SS-0011	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	885000
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0003	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0004	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0005	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0006	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0007	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0008	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0009	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0010	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0011	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0012	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0013	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0015	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0016	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0017	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0018	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0019	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0020	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0021	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	800000
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0022	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0023	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	400000
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0024	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0025	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0026	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0027	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0028	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0029	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0030	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680

VOTE: 107 Uganda Aids Commission (UAC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0031	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0038	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0039	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0041	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0042	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0043	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0044	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0045	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0046	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	06-May-06	400000
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0047	UAC-107010000-Headquarters-Kampala-None	FAIR	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0050	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0051	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0052	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0053	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0055	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0057	UAC-107010000-Headquarters-Kampala-None	FAIR	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0060	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0064	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0065	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-06	163680
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0067	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	07-Aug-13	175000
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0068	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	07-Aug-13	175000
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0069	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-Aug-13	175000
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0070	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-Aug-13	175000
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0071	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-15	5310000
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0072	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jul-18	212400
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0073	UAC-107000000-Headquarters-Amuru-None	EXCELLENT	25-Jul-18	212400

VOTE: 107 Uganda Aids Commission (UAC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	TABLE	UAC-FIN-TB-0074	UAC-10700000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jul-18	212400
107 004 Corporate Support Services	TENT	UAC-FIN-TN-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-Dec-12	1000000
107 004 Corporate Support Services	TENT	UAC-FIN-TN-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	27-May-15	5310000
107 004 Corporate Support Services	TENT	UAC-FIN-TN-0003	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	27-May-15	5310000
107 004 Corporate Support Services	TENT	UAC-FIN-TN-0004	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	27-May-15	5310000
107 1634 Retooling of Uganda AIDS Commission	BENCH	UAC-FIN-WB-0001	UAC-107010000-Headquarters-Malaba-None	GOOD AND IN USE	26-Sep-13	162711
107 1634 Retooling of Uganda AIDS Commission	BENCH	UAC-FIN-WB-0002	UAC-107010000-Headquarters-Malaba-None	GOOD AND IN USE	26-Sep-13	162711
107 1634 Retooling of Uganda AIDS Commission	BENCH	UAC-FIN-WB-0003	UAC-107010000-Headquarters-Malaba-None	GOOD AND IN USE	26-Sep-13	162711
107 1634 Retooling of Uganda AIDS Commission	BENCH	UAC-FIN-WB-0004	UAC-107010000-Headquarters-Malaba-None	GOOD AND IN USE	26-Sep-13	162711
107 1634 Retooling of Uganda AIDS Commission	BENCH	UAC-FIN-WB-0005	UAC-107010000-Headquarters-Malaba-None	GOOD AND IN USE	26-Sep-13	162711
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	300000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0003	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0005	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0006	UAC-107010000-Headquarters-Kampala-None	FAIR	05-Aug-05	185300
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0007	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0008	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0009	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	300000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0010	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0011	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0018	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	300000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0020	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0021	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0022	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0023	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0024	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0025	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0026	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0027	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0029	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0030	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	05-Jun-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0033	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0034	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0035	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0037	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0040	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0041	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-May-05	185300
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0042	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0043	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0044	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-May-05	185300
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0045	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0046	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0047	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0048	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0049	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0056	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0057	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0061	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0064	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0066	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0067	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0071	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0072	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0074	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0080	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0084	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0116	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0117	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0118	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0120	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0121	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0123	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0124	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0125	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0126	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0129	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0132	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0133	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0134	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0135	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0139	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0140	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0141	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0142	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0143	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0144	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0146	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0147	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0149	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0150	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0151	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0152	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0153	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0155	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0156	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0157	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0159	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0160	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0161	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0162	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0163	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0164	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0166	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0167	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0168	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0169	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0173	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0174	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0182	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-Jun-03	150000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0186	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0187	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0188	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0193	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0197	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000

VOTE: 107 Uganda Aids Commission (UAC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0199	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0200	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0202	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0203	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0210	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	150000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0212	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0213	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-06	184746
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0218	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0221	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	06-May-06	300000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0224	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0225	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	300000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0226	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	300000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0227	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0228	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0229	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0232	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	300000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0233	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0234	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0235	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0236	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0237	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0240	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	300000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0245	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	300000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0253	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0257	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0261	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	17-Feb-15	1003000

VOTE: 107 Uganda Aids Commission (UAC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0262	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Oct-14	800000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0263	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0264	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0265	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0266	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0267	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0268	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0269	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0270	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0271	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0272	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0273	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0274	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0275	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0277	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0278	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0279	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0280	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0281	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0282	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0283	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0284	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0285	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0286	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0287	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0288	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	08-Jun-13	203389

VOTE: 107 Uganda Aids Commission (UAC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0289	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0290	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0291	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0292	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0293	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0294	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0295	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0296	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0297	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	08-Jun-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0298	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	07-Aug-13	203389
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0312	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	700000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0313	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	700000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0314	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	700000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0315	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	700000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0316	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	700000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0317	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0318	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0320	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0322	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0323	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0331	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	24-Jun-14	800000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0332	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	24-Jun-14	800000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0333	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	24-Jun-14	800000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0334	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0335	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0336	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000

VOTE: 107 Uganda Aids Commission (UAC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0337	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0338	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0339	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0340	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0341	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0342	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0343	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0344	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0345	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0346	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0347	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0348	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	300000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0349	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-15	480000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0350	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-15	480000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0351	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-15	480000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0352	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-15	950000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0353	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-15	950000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0355	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jan-16	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0356	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jan-16	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0357	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jan-16	250000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0358	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	04-Oct-17	1500000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0359	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	13-Feb-18	1500000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0360	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	11-Jul-18	1275000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0361	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	05-Jun-18	1275000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0362	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jul-18	424800
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0363	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jul-18	424800

VOTE: 107 Uganda Aids Commission (UAC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0364	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jul-18	383500
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0365	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jul-18	383500
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0366	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jul-18	383500
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0367	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jul-18	383500
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0368	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jul-18	383500
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0369	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jul-18	383500
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0370	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	11-Jun-19	700000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0371	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	11-Jun-19	1300000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0372	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	01-Sep-20	1960000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0373	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	01-Sep-20	1960000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0374	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	01-Sep-20	1960000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0375	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1416000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0376	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1416000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0377	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1416000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0378	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1416000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0379	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1416000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0380	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1416000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0381	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1416000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0382	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1416000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0383	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1593000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0384	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1593000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0385	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1593000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0386	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1593000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0387	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1593000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0388	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1593000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0389	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1593000

VOTE: 107 Uganda Aids Commission (UAC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0390	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1593000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0391	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1593000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0392	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1593000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0393	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1593000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0394	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1593000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0395	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1593000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0396	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1593000
107 1634 Retooling of Uganda AIDS Commission	DISPLAY RACK	UAC-FIN-DR-0003	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jan-16	950000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0005	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	186000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0008	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-May-04	186000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0009	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0010	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0012	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	14-Sep-06	186000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0013	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0014	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-May-04	864000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0015	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0018	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-May-04	186000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0019	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-May-04	864000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0021	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	14-Sep-06	186000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0022	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0032	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0037	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0039	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0043	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	14-Sep-06	186000

VOTE: 107 Uganda Aids Commission (UAC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0044	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0045	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0047	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0048	UAC-107010000-Headquarters-Kampala-None	FAIR	14-Sep-06	186000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0050	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0052	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-May-04	864000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0053	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0054	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0055	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0056	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0057	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-09	186000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0058	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0059	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0060	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-06	186000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0063	UAC-107010000-Headquarters-Mbarara-None	OBSOLETE	26-May-14	570000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0065	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	26-May-14	570000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0076	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	2500000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0079	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	870000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0080	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	870000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0081	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	870000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0082	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	870000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0083	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	870000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0084	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	870000
107 1634 Retooling of Uganda AIDS Commission	SHELF	UAC-FIN-SH-0085	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jul-18	1298000
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0003	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-Jun-06	228780

VOTE: 107 Uganda Aids Commission (UAC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0004	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jun-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0005	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-Sep-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0006	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	15-Feb-10	750000
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0007	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-Nov-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0008	UAC-107010000-Headquarters-Kampala-None	FAIR	06-Dec-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0009	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0010	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-Dec-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0011	UAC-107010000-Headquarters-Kampala-None	FAIR	06-May-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0012	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jun-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0013	UAC-107010000-Headquarters-Kampala-None	FAIR	17-Jun-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0014	UAC-107010000-Headquarters-Kampala-None	FAIR	18-Jun-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0015	UAC-107010000-Headquarters-Kampala-None	FAIR	19-Jun-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0016	UAC-107010000-Headquarters-Kampala-None	FAIR	20-Jun-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0017	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	21-Jun-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0018	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0019	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	23-Jun-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0020	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	24-Jun-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0022	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-Jun-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0024	UAC-107010000-Headquarters-Kampala-None	FAIR	28-Jun-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0025	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	29-Jun-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0026	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	15-Feb-10	750000
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0027	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-Jan-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0028	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-Feb-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0029	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-Mar-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0030	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	15-Feb-10	750000
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0031	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	15-Feb-10	750000

VOTE: 107 Uganda Aids Commission (UAC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0032	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-Jun-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0033	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-Jul-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0034	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jul-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0035	UAC-107010000-Headquarters-Kampala-None	FAIR	08-Jul-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0036	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Jul-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0037	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Jul-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0038	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jul-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0041	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	15-Jul-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0044	UAC-107010000-Headquarters-Kampala-None	FAIR	18-Jul-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0045	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Jul-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0046	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jul-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0047	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	21-Jul-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0048	UAC-107010000-Headquarters-Kampala-None	FAIR	22-Jul-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0049	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	23-Jul-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0052	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	26-Jul-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0053	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jul-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0054	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Jul-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0055	UAC-107010000-Headquarters-Kampala-None	FAIR	29-Jul-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0056	UAC-107010000-Headquarters-Kampala-None	FAIR	30-Jul-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0057	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	31-Jul-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0058	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jan-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0059	UAC-107010000-Headquarters-Kampala-None	FAIR	08-Feb-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0060	UAC-107010000-Headquarters-Kampala-None	FAIR	08-Mar-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0061	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Apr-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0062	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	08-May-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0063	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jun-06	228780

VOTE: 107 Uganda Aids Commission (UAC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0064	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jul-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0065	UAC-107010000-Headquarters-Kampala-None	FAIR	08-Aug-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0066	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	08-Sep-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0067	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	10-Aug-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0068	UAC-107010000-Headquarters-Kampala-None	FAIR	11-Aug-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0069	UAC-107010000-Headquarters-Kampala-None	FAIR	12-Aug-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0070	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Aug-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0071	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Aug-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0072	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	15-Aug-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0073	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	16-Aug-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0076	UAC-107010000-Headquarters-Kampala-None	FAIR	19-Aug-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0077	UAC-107010000-Headquarters-Kampala-None	FAIR	20-Aug-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0079	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	22-Aug-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0081	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Jan-12	381355
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0082	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	20-Jun-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0085	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	20-Jun-06	228780
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0086	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-06	600000
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0087	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	08-Jun-13	600000
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0088	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	600000
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0089	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jun-13	600000
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0090	UAC-107010000-Headquarters-Kampala-None	FAIR	14-Sep-06	186000
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0091	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jun-13	600000
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0092	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	23-Aug-13	550000
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0093	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	23-Aug-13	550000
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0094	UAC-107010000-Headquarters-Amuru-None	GOOD AND IN USE	26-Sep-13	466101
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0097	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	27-May-15	550000

VOTE: 107 Uganda Aids Commission (UAC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0098	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jul-18	708000
107 1634 Retooling of Uganda AIDS Commission	CABINET	UAC-FIN-CB-0099	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1180000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0397	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1593000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0398	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1593000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0399	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1593000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0400	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1593000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0401	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1593000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0402	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1593000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0403	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1593000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0404	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1593000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0405	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1593000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0406	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1593000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0407	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1100000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0408	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-23	2200000
107 1634 Retooling of Uganda AIDS Commission	CHAIR	UAC-FIN-CH-0409	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-23	1865000
107 1634 Retooling of Uganda AIDS Commission	CONFERENCE TABLE	UAC-FIN-CT-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Feb-10	617797
107 1634 Retooling of Uganda AIDS Commission	CONFERENCE TABLE	UAC-FIN-CT-0003	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Feb-10	617797
107 1634 Retooling of Uganda AIDS Commission	CONFERENCE TABLE	UAC-FIN-CT-0004	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	617797
107 1634 Retooling of Uganda AIDS Commission	CONFERENCE TABLE	UAC-FIN-CT-0005	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	617797
107 1634 Retooling of Uganda AIDS Commission	CONFERENCE TABLE	UAC-FIN-CT-0006	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	617797
107 1634 Retooling of Uganda AIDS Commission	CONFERENCE TABLE	UAC-FIN-CT-0007	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	617797
107 1634 Retooling of Uganda AIDS Commission	CONFERENCE TABLE	UAC-FIN-CT-0008	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	617797
107 1634 Retooling of Uganda AIDS Commission	CONFERENCE TABLE	UAC-FIN-CT-0009	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	617797
107 1634 Retooling of Uganda AIDS Commission	CONFERENCE TABLE	UAC-FIN-CT-0010	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	617797
107 1634 Retooling of Uganda AIDS Commission	CONFERENCE TABLE	UAC-FIN-CT-0011	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	07-Aug-13	1070000
107 1634 Retooling of Uganda AIDS Commission	CONFERENCE TABLE	UAC-FIN-CT-0012	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	07-Aug-13	1070000

VOTE: 107 Uganda Aids Commission (UAC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	CONFERENCE TABLE	UAC-FIN-CT-0013	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-Aug-13	1070000
107 1634 Retooling of Uganda AIDS Commission	CONFERENCE TABLE	UAC-FIN-CT-0014	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-Aug-13	1070000
107 1634 Retooling of Uganda AIDS Commission	CONFERENCE TABLE	UAC-FIN-CT-0017	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-15	4500000
107 1634 Retooling of Uganda AIDS Commission	CONFERENCE TABLE	UAC-FIN-CT-0018	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	1200000
107 1634 Retooling of Uganda AIDS Commission	CONFERENCE TABLE	UAC-FIN-CT-0019	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	1200000
107 1634 Retooling of Uganda AIDS Commission	CONFERENCE TABLE	UAC-FIN-CT-0020	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jul-18	2124000
107 1634 Retooling of Uganda AIDS Commission	CONFERENCE TABLE	UAC-FIN-CT-0021	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	4130000
107 1634 Retooling of Uganda AIDS Commission	CUPBOARD	UAC-FIN-CU-0004	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	02-Apr-14	800000
107 1634 Retooling of Uganda AIDS Commission	CUPBOARD	UAC-FIN-CU-0005	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	1000000
107 1634 Retooling of Uganda AIDS Commission	CUPBOARD	UAC-FIN-CU-0006	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	1000000
107 1634 Retooling of Uganda AIDS Commission	CUPBOARD	UAC-FIN-CU-0007	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	1000000
107 1634 Retooling of Uganda AIDS Commission	CUPBOARD	UAC-FIN-CU-0008	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	1000000
107 1634 Retooling of Uganda AIDS Commission	CUPBOARD	UAC-FIN-CU-0009	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	1000000
107 1634 Retooling of Uganda AIDS Commission	CUPBOARD	UAC-FIN-CU-0010	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	4130000
107 1634 Retooling of Uganda AIDS Commission	CUPBOARD	UAC-FIN-CU-0011	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	4130000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0003	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0004	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0005	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0006	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0008	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0009	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0010	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0011	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0012	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000

VOTE: 107 Uganda Aids Commission (UAC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0013	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	380000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0014	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0015	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0016	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0017	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0018	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0020	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0021	UAC-107010000-Headquarters-Kampala-None	FAIR	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0022	UAC-107010000-Headquarters-Kampala-None	FAIR	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0023	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0024	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0025	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0026	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0027	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0028	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0029	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	380000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0030	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0031	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0032	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	380000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0033	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0034	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	380000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0036	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0037	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0038	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0040	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	17-Feb-15	3516400
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0042	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000

VOTE: 107 Uganda Aids Commission (UAC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0043	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0044	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0045	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0046	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0047	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0048	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0049	UAC-107010000-Headquarters-Kampala-None	FAIR	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0055	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0057	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0058	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0061	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Jan-12	364406
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0062	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	07-Aug-13	505000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0063	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	07-Aug-13	505000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0064	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-Aug-13	505000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0065	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	07-Aug-13	505000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0081	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-14	700000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0088	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	630000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0089	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	630000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0090	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	630000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0091	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	630000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0092	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jul-18	802400
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0093	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	7670000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0094	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	5310000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0095	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	5310000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0096	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	5310000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0097	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	5310000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0098	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	5310000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0099	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	5310000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0100	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	5310000
107 1634 Retooling of Uganda AIDS Commission	DESK	UAC-FIN-DK-0101	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	1900000
107 1634 Retooling of Uganda AIDS Commission	RECEPTION TABLE	UAC-FIN-RT-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	5310000
107 1634 Retooling of Uganda AIDS Commission	SAFE	UAC-FIN-SF-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Oct-01	10806250
107 1634 Retooling of Uganda AIDS Commission	SAFE	UAC-FIN-SF-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Oct-01	7306250
107 1634 Retooling of Uganda AIDS Commission	SMALL TABLE	UAC-FIN-ST-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	50000
107 1634 Retooling of Uganda AIDS Commission	SMALL TABLE	UAC-FIN-ST-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	50000
107 1634 Retooling of Uganda AIDS Commission	SMALL TABLE	UAC-FIN-ST-0003	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	50000
107 1634 Retooling of Uganda AIDS Commission	SMALL TABLE	UAC-FIN-ST-0004	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	50000
107 1634 Retooling of Uganda AIDS Commission	SMALL TABLE	UAC-FIN-ST-0005	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	50000
107 1634 Retooling of Uganda AIDS Commission	SMALL TABLE	UAC-FIN-ST-0006	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	50000
107 1634 Retooling of Uganda AIDS Commission	SMALL TABLE	UAC-FIN-ST-0007	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	50000
107 1634 Retooling of Uganda AIDS Commission	SMALL TABLE	UAC-FIN-ST-0008	UAC-107010000-Headquarters-Kampala-None	FAIR	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	SMALL TABLE	UAC-FIN-ST-0010	UAC-107010000-Headquarters-Kampala-None	FAIR	06-May-06	50000
107 1634 Retooling of Uganda AIDS Commission	SMALL TABLE	UAC-FIN-ST-0011	UAC-107010000-Headquarters-Kampala-None	FAIR	06-May-06	50000
107 1634 Retooling of Uganda AIDS Commission	SMALL TABLE	UAC-FIN-ST-0013	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Nov-13	50000
107 1634 Retooling of Uganda AIDS Commission	SMALL TABLE	UAC-FIN-ST-0015	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	850000
107 1634 Retooling of Uganda AIDS Commission	SOFA SET	UAC-FIN-SS-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	1500000
107 1634 Retooling of Uganda AIDS Commission	SOFA SET	UAC-FIN-SS-0003	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	14-Jun-06	980000
107 1634 Retooling of Uganda AIDS Commission	SOFA SET	UAC-FIN-SS-0006	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	1000000
107 1634 Retooling of Uganda AIDS Commission	SOFA SET	UAC-FIN-SS-0007	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	1000000
107 1634 Retooling of Uganda AIDS Commission	SOFA SET	UAC-FIN-SS-0008	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	1778814
107 1634 Retooling of Uganda AIDS Commission	SOFA SET	UAC-FIN-SS-0009	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	885000
107 1634 Retooling of Uganda AIDS Commission	SOFA SET	UAC-FIN-SS-0010	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	885000

VOTE: 107 Uganda Aids Commission (UAC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	SOFA SET	UAC-FIN-SS-0011	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-23	885000
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0003	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0004	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0005	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0006	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0007	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0008	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0009	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0010	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0011	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0012	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0013	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0015	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0016	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0017	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0018	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0019	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0020	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0021	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	800000
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0022	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0023	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	400000
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0024	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0025	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0026	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680

VOTE: 107 Uganda Aids Commission (UAC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0027	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0028	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0029	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0030	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0031	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0038	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0039	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0041	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0042	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0043	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0044	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0045	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-May-06	420000
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0046	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	06-May-06	400000
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0047	UAC-107010000-Headquarters-Kampala-None	FAIR	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0050	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0051	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0052	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0053	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0055	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0057	UAC-107010000-Headquarters-Kampala-None	FAIR	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0060	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0064	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0065	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-06	163680
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0067	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	07-Aug-13	175000
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0068	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	07-Aug-13	175000
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0069	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-Aug-13	175000

VOTE: 107 Uganda Aids Commission (UAC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0070	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-Aug-13	175000
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0071	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-15	5310000
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0072	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jul-18	212400
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0073	UAC-107000000-Headquarters-Amuru-None	EXCELLENT	25-Jul-18	212400
107 1634 Retooling of Uganda AIDS Commission	TABLE	UAC-FIN-TB-0074	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jul-18	212400
107 1634 Retooling of Uganda AIDS Commission	TENT	UAC-FIN-TN-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-Dec-12	1000000
107 1634 Retooling of Uganda AIDS Commission	TENT	UAC-FIN-TN-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	27-May-15	5310000
107 1634 Retooling of Uganda AIDS Commission	TENT	UAC-FIN-TN-0003	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	27-May-15	5310000
107 1634 Retooling of Uganda AIDS Commission	TENT	UAC-FIN-TN-0004	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	27-May-15	5310000

ICT Equipment

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	CALL CENTER PABX	UAC-FIN-CP-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Oct-15	4689720
107 004 Corporate Support Services	CENTRAL PROCESSING UNIT	UAC-FIN-PU-0014	UAC-107010000-Headquarters-Kampala-None	FAIR	16-Jun-15	3420000
107 004 Corporate Support Services	CENTRAL PROCESSING UNIT	UAC-FIN-PU-0055	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	20-Jun-12	3420000
107 004 Corporate Support Services	CENTRAL PROCESSING UNIT	UAC-FIN-PU-0056	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	20-Jun-12	3420000
107 004 Corporate Support Services	CENTRAL PROCESSING UNIT	UAC-FIN-PU-0063	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	20-Jun-12	3420000
107 004 Corporate Support Services	CENTRAL PROCESSING UNIT	UAC-FIN-PU-0082	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jun-13	3420000
107 004 Corporate Support Services	CENTRAL PROCESSING UNIT	UAC-FIN-PU-0099	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	09-May-14	3420000
107 004 Corporate Support Services	CENTRAL PROCESSING UNIT	UAC-FIN-PU-0105	UAC-107000000-Headquarters-Kampala-None	OBSOLETE	08-Jan-18	3144700
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	21-Jun-12	5900000
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0013	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	09-May-14	5900000
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0049	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-12	5900000
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0050	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-12	5900000
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0054	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-12	5900000
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0059	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-12	5900000
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0077	UAC-107010000-Headquarters-Kampala-None	FAIR	20-Jun-12	3420000

VOTE: 107 Uganda Aids Commission (UAC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0081	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jun-13	3420000
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0083	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jun-13	3420000
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0084	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jun-13	3420000
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0085	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-13	2000000
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0086	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-13	2000000
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0087	UAC-107010000-Headquarters-Kyegegwa-None	GOOD AND IN USE	13-Nov-13	3302112
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0088	UAC-107010000-Headquarters-Bududa-None	GOOD AND IN USE	13-Nov-13	3302112
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0089	UAC-107010000-Headquarters-Otuke-None	GOOD AND IN USE	13-Nov-13	3302112
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0090	UAC-107010000-Headquarters-Namayingo-None	GOOD AND IN USE	13-Nov-13	3302112
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0091	UAC-107010000-Headquarters-Moyo-None	GOOD AND IN USE	13-Nov-13	3302112
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0094	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	09-May-14	5900000
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0095	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	09-May-14	5900000
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0098	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-12	5900000
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0100	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	17-Jun-16	3551800
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0101	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	08-Jan-18	3144700
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0102	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	08-Jan-18	3144700
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0104	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	08-Jan-18	3254794
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0106	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	08-Jan-18	3254794
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0107	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	08-Jan-18	3254794
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0109	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	07-Jun-18	3551800
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0110	UAC-107000000-Headquarters-Kampala-None	GOOD AND IN USE	29-Oct-20	4130000
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0111	UAC-107000000-Headquarters-Kampala-None	GOOD AND IN USE	29-Oct-20	4130000
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0112	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	28-Oct-20	4484000
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0113	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	28-Oct-20	4484000
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0114	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	28-Oct-20	4484000
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0115	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	28-Oct-20	4484000

VOTE: 107 Uganda Aids Commission (UAC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0116	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	28-Oct-20	4484000
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0117	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	28-Oct-20	4484000
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0118	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	11-Jun-21	9575700
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0119	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	5333600
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0120	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	5333600
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0121	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	5333600
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0122	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	5333600
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0123	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	5333600
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0124	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	5333600
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0125	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	5333600
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0126	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	5333600
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0127	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	5333600
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0128	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	5333600
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0129	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	03-Jul-23	4730000
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0130	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	03-Jul-23	4730000
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0131	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	03-Jul-23	4730000
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0132	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	03-Jul-23	4730000
107 004 Corporate Support Services	DESKTOP	UAC-FIN-PU-0133	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	03-Jul-23	4730000
107 004 Corporate Support Services	FIREWALL	UAC-FIN-FW-0002	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	17-Nov-22	35850000
107 004 Corporate Support Services	GARRENT SUPPER SCANNER	UAC-FIN-SS-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-May-15	550000
107 004 Corporate Support Services	INVERTER	UAC-FIN-IV-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-15	250000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0008	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-12	2000000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0016	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-12	2000000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0020	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-12	2000000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0022	UAC-107010000-Headquarters-Kampala-None	FAIR	22-Jun-12	2000000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0026	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Sep-13	4381000

VOTE: 107 Uganda Aids Commission (UAC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0027	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Sep-13	4381000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0028	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	08-Sep-13	4381000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0031	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Mar-14	2900000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0033	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	08-May-14	3000000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0034	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-May-14	3000000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0035	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	08-May-14	3000000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0037	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	24-Jun-14	2450000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0038	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	24-Jun-14	2450000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0039	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jun-15	2950000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0040	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jun-15	2950000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0041	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jun-15	2950000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0042	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jun-15	2950000
107 004 Corporate Support Services	Laptop	UAC-FIN-LT-0044	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	23-Jun-17	3230250
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0045	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	08-Jan-18	2336400
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0046	UAC-107000000-Headquarters-Kampala-None	OBSOLETE	08-Jan-18	2336400
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0047	UAC-107000000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jan-18	2336400
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0048	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	08-Jan-18	2336400
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0049	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	07-Jun-18	3911700
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0050	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	14-Jun-18	10200000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0051	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	14-Jun-18	10200000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0052	UAC-107000000-Headquarters-Amuru-None	EXCELLENT	26-Jul-18	3208302
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0053	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	18-Sep-18	2997200
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0054	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	18-Sep-18	2997201
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0055	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	09-Jan-19	4272355
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0056	UAC-107000000-Headquarters-Kampala-None	GOOD AND IN USE	29-Oct-20	3304000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0057	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	04-Jun-20	5841000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0058	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	04-Jun-21	5841000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0059	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	11-Jun-21	5841000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0060	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	11-Jun-21	5841000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0061	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	11-Jun-21	5841000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0062	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	11-Jun-21	5841000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0063	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	6490000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0064	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	6490000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0065	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	6490000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0066	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	6490000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0067	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	6490000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0068	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	6490000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0069	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	6490000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0070	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	6490000
107 004 Corporate Support Services	LAPTOP	UAC-FIN-LT-0071	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	30-Jun-23	6250000
107 004 Corporate Support Services	MONITOR	UAC-FIN-MT-0051	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-12	5900000
107 004 Corporate Support Services	MONITOR	UAC-FIN-MT-0063	UAC-107010000-Headquarters-Kampala-None	FAIR	20-Jun-12	5900000
107 004 Corporate Support Services	MONITOR	UAC-FIN-MT-0082	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	08-Jun-13	5900000
107 004 Corporate Support Services	MONITOR	UAC-FIN-MT-0084	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	08-Jun-13	5900000
107 004 Corporate Support Services	MONITOR	UAC-FIN-MT-0105	UAC-107000000-Headquarters-Kampala-None	OBSOLETE	08-Jan-18	3254794
107 004 Corporate Support Services	NETWORK EQUIPMENT	UAC-FIN-FW-0001	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	28-Nov-18	53840444
107 004 Corporate Support Services	NETWORK SWITCH	UAC-FIN-NS-0001	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	28-Nov-18	24113229
107 004 Corporate Support Services	PHOTO PRINTER	UAC-FIN-OE-0011	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	15-Jul-08	5650000
107 004 Corporate Support Services	PRINTER	UAC-FIN-PR-0006	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	04-Apr-04	743800
107 004 Corporate Support Services	PRINTER	UAC-FIN-PR-0011	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Jun-02	250000
107 004 Corporate Support Services	PRINTER	UAC-FIN-PR-0015	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	08-Apr-05	680000
107 004 Corporate Support Services	PRINTER	UAC-FIN-PR-0021	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	17-May-12	970000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	PRINTER	UAC-FIN-PR-0023	UAC-10700000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-12	3225814
107 004 Corporate Support Services	PRINTER	UAC-FIN-PR-0024	UAC-10700000-Headquarters-Kampala-None	OBSOLETE	20-Jun-12	3225814
107 004 Corporate Support Services	PRINTER	UAC-FIN-PR-0026	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	18-Mar-13	920000
107 004 Corporate Support Services	PRINTER	UAC-FIN-PR-0031	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	12-Sep-13	1209500
107 004 Corporate Support Services	PRINTER	UAC-FIN-PR-0032	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Sep-13	1209500
107 004 Corporate Support Services	PRINTER	UAC-FIN-PR-0033	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	12-Sep-13	1209500
107 004 Corporate Support Services	PRINTER	UAC-FIN-PR-0034	UAC-107010000-Headquarters-Malaba-None	GOOD AND IN USE	16-Jan-13	980000
107 004 Corporate Support Services	PRINTER	UAC-FIN-PR-0035	UAC-107010000-Headquarters-Amuru-None	GOOD AND IN USE	16-Jan-13	980000
107 004 Corporate Support Services	PRINTER	UAC-FIN-PR-0036	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Nov-14	3245944
107 004 Corporate Support Services	PRINTER	UAC-FIN-PR-0037	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Mar-14	1500000
107 004 Corporate Support Services	PRINTER	UAC-FIN-PR-0039	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	27-Mar-14	1500000
107 004 Corporate Support Services	PRINTER	UAC-FIN-PR-0042	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	19-Sep-14	1509640
107 004 Corporate Support Services	PRINTER	UAC-FIN-PR-0043	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Feb-15	1357000
107 004 Corporate Support Services	PRINTER	UAC-FIN-PR-0044	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jun-15	1534000
107 004 Corporate Support Services	PRINTER	UAC-FIN-PR-0045	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	21-Jul-15	2124000
107 004 Corporate Support Services	PRINTER	UAC-FIN-PR-0047	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Oct-15	16710054
107 004 Corporate Support Services	PRINTER	UAC-FIN-PR-0048	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Dec-16	1686884
107 004 Corporate Support Services	PRINTER	UAC-FIN-PR-0049	UAC-107000000-Headquarters-Kampala-None	GOOD AND IN USE	23-Jun-17	1335170
107 004 Corporate Support Services	PRINTER	UAC-FIN-PR-0052	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	26-Jul-18	2905632
107 004 Corporate Support Services	PRINTER	UAC-FIN-PR-0053	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	26-Jul-18	2905632
107 004 Corporate Support Services	PRINTER HP LASERJET	UAC-FIN-PR-0041	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	09-May-14	30862880
107 004 Corporate Support Services	SCANNER	UAC-FIN-SN-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-12	1200000
107 004 Corporate Support Services	SCANNER	UAC-FIN-SN-0003	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-12	1200000
107 004 Corporate Support Services	SCANNER	UAC-FIN-SN-0004	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-May-14	120000
107 004 Corporate Support Services	SERVER	UAC-FIN-SV-0009	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	09-May-14	12260260
107 004 Corporate Support Services	SERVER	UAC-FIN-SV-0010	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	11-Jun-21	59668470

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0048	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	05-Sep-13	300000
107 004 Corporate Support Services	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0051	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Sep-13	300000
107 004 Corporate Support Services	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0052	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-13	500000
107 004 Corporate Support Services	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0053	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-13	500000
107 004 Corporate Support Services	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0054	UAC-107010000-Headquarters-Otake-None	GOOD AND IN USE	13-Nov-13	846166
107 004 Corporate Support Services	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0055	UAC-107010000-Headquarters-Bududa-None	GOOD AND IN USE	13-Nov-13	846166
107 004 Corporate Support Services	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0056	UAC-107010000-Headquarters-Kyegegwa-None	GOOD AND IN USE	13-Nov-13	846166
107 004 Corporate Support Services	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0057	UAC-107010000-Headquarters-Moyo-None	GOOD AND IN USE	13-Nov-13	846166
107 004 Corporate Support Services	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0058	UAC-107010000-Headquarters-Namayingo-None	GOOD AND IN USE	13-Nov-13	846166
107 004 Corporate Support Services	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0061	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	08-May-14	1083221
107 004 Corporate Support Services	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0062	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-May-14	1083221
107 004 Corporate Support Services	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0067	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-May-14	5748349
107 004 Corporate Support Services	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0073	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	19-May-14	1083221
107 004 Corporate Support Services	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0076	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jun-15	708000
107 004 Corporate Support Services	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0078	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jun-15	708000
107 004 Corporate Support Services	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0081	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Oct-15	2076800
107 004 Corporate Support Services	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0083	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	08-Jan-18	985300
107 004 Corporate Support Services	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0084	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	08-Jan-18	985300
107 004 Corporate Support Services	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0088	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	18-Mar-20	1707460
107 004 Corporate Support Services	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0089	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	22-Jun-20	584100
107 004 Corporate Support Services	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0090	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	22-Jun-20	584100
107 004 Corporate Support Services	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0091	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	22-Jun-20	584100
107 004 Corporate Support Services	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0092	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	22-Jun-20	584100
107 004 Corporate Support Services	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0093	UAC-107000000-Headquarters-Kampala-None	OBSOLETE	02-Dec-20	1999710
107 004 Corporate Support Services	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0094	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	30-Jun-23	123750000
107 1634 Retooling of Uganda AIDS Commission	CALL CENTER PABX	UAC-FIN-CP-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Oct-15	46897920

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	CENTRAL PROCESSING UNIT	UAC-FIN-PU-0014	UAC-107010000-Headquarters-Kampala-None	FAIR	16-Jun-15	3420000
107 1634 Retooling of Uganda AIDS Commission	CENTRAL PROCESSING UNIT	UAC-FIN-PU-0055	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	20-Jun-12	3420000
107 1634 Retooling of Uganda AIDS Commission	CENTRAL PROCESSING UNIT	UAC-FIN-PU-0056	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	20-Jun-12	3420000
107 1634 Retooling of Uganda AIDS Commission	CENTRAL PROCESSING UNIT	UAC-FIN-PU-0063	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	20-Jun-12	3420000
107 1634 Retooling of Uganda AIDS Commission	CENTRAL PROCESSING UNIT	UAC-FIN-PU-0082	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jun-13	3420000
107 1634 Retooling of Uganda AIDS Commission	CENTRAL PROCESSING UNIT	UAC-FIN-PU-0099	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	09-May-14	3420000
107 1634 Retooling of Uganda AIDS Commission	CENTRAL PROCESSING UNIT	UAC-FIN-PU-0105	UAC-107000000-Headquarters-Kampala-None	OBSOLETE	08-Jan-18	3144700
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	21-Jun-12	5900000
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0013	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	09-May-14	5900000
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0049	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-12	5900000
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0050	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-12	5900000
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0054	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-12	5900000
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0059	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-12	5900000
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0077	UAC-107010000-Headquarters-Kampala-None	FAIR	20-Jun-12	3420000
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0081	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jun-13	3420000
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0083	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jun-13	3420000
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0084	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jun-13	3420000
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0085	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-13	2000000
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0086	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-13	2000000
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0087	UAC-107010000-Headquarters-Kyegegwa-None	GOOD AND IN USE	13-Nov-13	3302112
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0088	UAC-107010000-Headquarters-Bududa-None	GOOD AND IN USE	13-Nov-13	3302112
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0089	UAC-107010000-Headquarters-Otuke-None	GOOD AND IN USE	13-Nov-13	3302112
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0090	UAC-107010000-Headquarters-Namayingo-None	GOOD AND IN USE	13-Nov-13	3302112
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0091	UAC-107010000-Headquarters-Moyo-None	GOOD AND IN USE	13-Nov-13	3302112
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0094	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	09-May-14	5900000
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0095	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	09-May-14	5900000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0098	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-12	5900000
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0100	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	17-Jun-16	3551800
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0101	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	08-Jan-18	3144700
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0102	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	08-Jan-18	3144700
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0104	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	08-Jan-18	3254794
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0106	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	08-Jan-18	3254794
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0107	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	08-Jan-18	3254794
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0109	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	07-Jun-18	3551800
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0110	UAC-107000000-Headquarters-Kampala-None	GOOD AND IN USE	29-Oct-20	4130000
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0111	UAC-107000000-Headquarters-Kampala-None	GOOD AND IN USE	29-Oct-20	4130000
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0112	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	28-Oct-20	4484000
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0113	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	28-Oct-20	4484000
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0114	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	28-Oct-20	4484000
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0115	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	28-Oct-20	4484000
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0116	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	28-Oct-20	4484000
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0117	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	28-Oct-20	4484000
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0118	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	11-Jun-21	9575700
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0119	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	5333600
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0120	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	5333600
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0121	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	5333600
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0122	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	5333600
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0123	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	5333600
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0124	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	5333600
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0125	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	5333600
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0126	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	5333600
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0127	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	5333600

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0128	UAC-10700000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	5333600
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0129	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	03-Jul-23	4730000
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0130	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	03-Jul-23	4730000
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0131	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	03-Jul-23	4730000
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0132	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	03-Jul-23	4730000
107 1634 Retooling of Uganda AIDS Commission	DESKTOP	UAC-FIN-PU-0133	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	03-Jul-23	4730000
107 1634 Retooling of Uganda AIDS Commission	FIREWALL	UAC-FIN-FW-0002	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	17-Nov-22	35850000
107 1634 Retooling of Uganda AIDS Commission	GARRENT SUPPER SCANNER	UAC-FIN-SS-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-May-15	550000
107 1634 Retooling of Uganda AIDS Commission	INVERTER	UAC-FIN-IV-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-15	250000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0008	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-12	2000000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0016	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-12	2000000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0020	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-12	2000000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0022	UAC-107010000-Headquarters-Kampala-None	FAIR	22-Jun-12	2000000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0026	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Sep-13	4381000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0027	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Sep-13	4381000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0028	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	08-Sep-13	4381000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0031	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Mar-14	2900000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0033	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	08-May-14	3000000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0034	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-May-14	3000000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0035	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	08-May-14	3000000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0037	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	24-Jun-14	2450000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0038	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	24-Jun-14	2450000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0039	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jun-15	2950000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0040	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jun-15	2950000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0041	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jun-15	2950000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0042	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jun-15	2950000

VOTE: 107 Uganda Aids Commission (UAC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	Laptop	UAC-FIN-LT-0044	UAC-107010000-Headquarters-Kampala-None	OBSELETE	23-Jun-17	3230250
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0045	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	08-Jan-18	2336400
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0046	UAC-107000000-Headquarters-Kampala-None	OBSELETE	08-Jan-18	2336400
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0047	UAC-107000000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jan-18	2336400
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0048	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	08-Jan-18	2336400
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0049	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	07-Jun-18	3911700
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0050	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	14-Jun-18	10200000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0051	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	14-Jun-18	10200000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0052	UAC-107000000-Headquarters-Amuru-None	EXCELLENT	26-Jul-18	3208302
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0053	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	18-Sep-18	2997200
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0054	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	18-Sep-18	2997201
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0055	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	09-Jan-19	4272355
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0056	UAC-107000000-Headquarters-Kampala-None	GOOD AND IN USE	29-Oct-20	3304000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0057	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	04-Jun-20	5841000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0058	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	04-Jun-21	5841000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0059	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	11-Jun-21	5841000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0060	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	11-Jun-21	5841000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0061	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	11-Jun-21	5841000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0062	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	11-Jun-21	5841000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0063	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	6490000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0064	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	6490000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0065	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	6490000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0066	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	6490000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0067	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	6490000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0068	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	6490000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0069	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	6490000

VOTE: 107 Uganda Aids Commission (UAC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0070	UAC-10700000-Headquarters-Kampala-None	EXCELLENT	25-Mar-22	6490000
107 1634 Retooling of Uganda AIDS Commission	LAPTOP	UAC-FIN-LT-0071	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	30-Jun-23	6250000
107 1634 Retooling of Uganda AIDS Commission	MONITOR	UAC-FIN-MT-0051	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-12	5900000
107 1634 Retooling of Uganda AIDS Commission	MONITOR	UAC-FIN-MT-0063	UAC-107010000-Headquarters-Kampala-None	FAIR	20-Jun-12	5900000
107 1634 Retooling of Uganda AIDS Commission	MONITOR	UAC-FIN-MT-0082	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	08-Jun-13	5900000
107 1634 Retooling of Uganda AIDS Commission	MONITOR	UAC-FIN-MT-0084	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	08-Jun-13	5900000
107 1634 Retooling of Uganda AIDS Commission	MONITOR	UAC-FIN-MT-0105	UAC-107000000-Headquarters-Kampala-None	OBSOLETE	08-Jan-18	3254794
107 1634 Retooling of Uganda AIDS Commission	NETWORK EQUIPMENT	UAC-FIN-FW-0001	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	28-Nov-18	53840444
107 1634 Retooling of Uganda AIDS Commission	NETWORK SWITCH	UAC-FIN-NS-0001	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	28-Nov-18	24113229
107 1634 Retooling of Uganda AIDS Commission	PHOTO PRINTER	UAC-FIN-OE-0011	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	15-Jul-08	5650000
107 1634 Retooling of Uganda AIDS Commission	PRINTER	UAC-FIN-PR-0006	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	04-Apr-04	743800
107 1634 Retooling of Uganda AIDS Commission	PRINTER	UAC-FIN-PR-0011	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Jun-02	250000
107 1634 Retooling of Uganda AIDS Commission	PRINTER	UAC-FIN-PR-0015	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	08-Apr-05	680000
107 1634 Retooling of Uganda AIDS Commission	PRINTER	UAC-FIN-PR-0021	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	17-May-12	970000
107 1634 Retooling of Uganda AIDS Commission	PRINTER	UAC-FIN-PR-0023	UAC-107000000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-12	3225814
107 1634 Retooling of Uganda AIDS Commission	PRINTER	UAC-FIN-PR-0024	UAC-107000000-Headquarters-Kampala-None	OBSOLETE	20-Jun-12	3225814
107 1634 Retooling of Uganda AIDS Commission	PRINTER	UAC-FIN-PR-0026	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	18-Mar-13	920000
107 1634 Retooling of Uganda AIDS Commission	PRINTER	UAC-FIN-PR-0031	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	12-Sep-13	1209500
107 1634 Retooling of Uganda AIDS Commission	PRINTER	UAC-FIN-PR-0032	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Sep-13	1209500
107 1634 Retooling of Uganda AIDS Commission	PRINTER	UAC-FIN-PR-0033	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	12-Sep-13	1209500
107 1634 Retooling of Uganda AIDS Commission	PRINTER	UAC-FIN-PR-0034	UAC-107010000-Headquarters-Malaba-None	GOOD AND IN USE	16-Jan-13	980000
107 1634 Retooling of Uganda AIDS Commission	PRINTER	UAC-FIN-PR-0035	UAC-107010000-Headquarters-Amuru-None	GOOD AND IN USE	16-Jan-13	980000
107 1634 Retooling of Uganda AIDS Commission	PRINTER	UAC-FIN-PR-0036	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Nov-14	3245944
107 1634 Retooling of Uganda AIDS Commission	PRINTER	UAC-FIN-PR-0037	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Mar-14	1500000
107 1634 Retooling of Uganda AIDS Commission	PRINTER	UAC-FIN-PR-0039	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	27-Mar-14	1500000
107 1634 Retooling of Uganda AIDS Commission	PRINTER	UAC-FIN-PR-0042	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	19-Sep-14	1509640

VOTE: 107 Uganda Aids Commission (UAC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	PRINTER	UAC-FIN-PR-0043	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Feb-15	1357000
107 1634 Retooling of Uganda AIDS Commission	PRINTER	UAC-FIN-PR-0044	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jun-15	1534000
107 1634 Retooling of Uganda AIDS Commission	PRINTER	UAC-FIN-PR-0045	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	21-Jul-15	2124000
107 1634 Retooling of Uganda AIDS Commission	PRINTER	UAC-FIN-PR-0047	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Oct-15	16710054
107 1634 Retooling of Uganda AIDS Commission	PRINTER	UAC-FIN-PR-0048	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Dec-16	1686884
107 1634 Retooling of Uganda AIDS Commission	PRINTER	UAC-FIN-PR-0049	UAC-107000000-Headquarters-Kampala-None	GOOD AND IN USE	23-Jun-17	1335170
107 1634 Retooling of Uganda AIDS Commission	PRINTER	UAC-FIN-PR-0052	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	26-Jul-18	2905632
107 1634 Retooling of Uganda AIDS Commission	PRINTER	UAC-FIN-PR-0053	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	26-Jul-18	2905632
107 1634 Retooling of Uganda AIDS Commission	PRINTER HP LASERJET	UAC-FIN-PR-0041	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	09-May-14	30862880
107 1634 Retooling of Uganda AIDS Commission	SCANNER	UAC-FIN-SN-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-12	1200000
107 1634 Retooling of Uganda AIDS Commission	SCANNER	UAC-FIN-SN-0003	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-12	1200000
107 1634 Retooling of Uganda AIDS Commission	SCANNER	UAC-FIN-SN-0004	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-May-14	120000
107 1634 Retooling of Uganda AIDS Commission	SERVER	UAC-FIN-SV-0009	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	09-May-14	12260260
107 1634 Retooling of Uganda AIDS Commission	SERVER	UAC-FIN-SV-0010	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	11-Jun-21	59668470
107 1634 Retooling of Uganda AIDS Commission	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0048	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	05-Sep-13	300000
107 1634 Retooling of Uganda AIDS Commission	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0051	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Sep-13	300000
107 1634 Retooling of Uganda AIDS Commission	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0052	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-13	500000
107 1634 Retooling of Uganda AIDS Commission	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0053	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-13	500000
107 1634 Retooling of Uganda AIDS Commission	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0054	UAC-107010000-Headquarters-Otuke-None	GOOD AND IN USE	13-Nov-13	846166
107 1634 Retooling of Uganda AIDS Commission	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0055	UAC-107010000-Headquarters-Bududa-None	GOOD AND IN USE	13-Nov-13	846166
107 1634 Retooling of Uganda AIDS Commission	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0056	UAC-107010000-Headquarters-Kyegegwa-None	GOOD AND IN USE	13-Nov-13	846166
107 1634 Retooling of Uganda AIDS Commission	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0057	UAC-107010000-Headquarters-Moyo-None	GOOD AND IN USE	13-Nov-13	846166
107 1634 Retooling of Uganda AIDS Commission	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0058	UAC-107010000-Headquarters-Namayingo-None	GOOD AND IN USE	13-Nov-13	846166
107 1634 Retooling of Uganda AIDS Commission	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0061	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	08-May-14	1083221
107 1634 Retooling of Uganda AIDS Commission	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0062	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-May-14	1083221
107 1634 Retooling of Uganda AIDS Commission	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0067	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-May-14	5748349

VOTE: 107 Uganda Aids Commission (UAC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0073	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	19-May-14	1083221
107 1634 Retooling of Uganda AIDS Commission	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0076	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jun-15	708000
107 1634 Retooling of Uganda AIDS Commission	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0078	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jun-15	708000
107 1634 Retooling of Uganda AIDS Commission	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0081	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Oct-15	2076800
107 1634 Retooling of Uganda AIDS Commission	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0083	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	08-Jan-18	985300
107 1634 Retooling of Uganda AIDS Commission	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0084	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	08-Jan-18	985300
107 1634 Retooling of Uganda AIDS Commission	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0088	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	18-Mar-20	1707460
107 1634 Retooling of Uganda AIDS Commission	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0089	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	22-Jun-20	584100
107 1634 Retooling of Uganda AIDS Commission	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0090	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	22-Jun-20	584100
107 1634 Retooling of Uganda AIDS Commission	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0091	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	22-Jun-20	584100
107 1634 Retooling of Uganda AIDS Commission	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0092	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	22-Jun-20	584100
107 1634 Retooling of Uganda AIDS Commission	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0093	UAC-107000000-Headquarters-Kampala-None	OBSOLETE	02-Dec-20	1999710
107 1634 Retooling of Uganda AIDS Commission	UNINTERRUPTED POWER SUPPLY	UAC-FIN-UP-0094	UAC-107010000-Headquarters-Kampala-None	EXCELLENT	30-Jun-23	123750000

Office Equipment

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	ALCATEL IP TOUCH TELEPHONE	UAC-FIN-TP-0060	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Oct-15	1449631
107 004 Corporate Support Services	ALCATEL IP TOUCH TELEPHONE	UAC-FIN-TP-0061	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Oct-15	1449631
107 004 Corporate Support Services	ALCATEL IP TOUCH TELEPHONE	UAC-FIN-TP-0062	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Oct-15	1449631
107 004 Corporate Support Services	ALCATEL IP TOUCH TELEPHONE	UAC-FIN-TP-0063	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Oct-15	1449631
107 004 Corporate Support Services	ALCATEL IP TOUCH TELEPHONE	UAC-FIN-TP-0064	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Oct-15	1449631
107 004 Corporate Support Services	AVAYA RADVISION SCOPIA XT5000	UAC-FIN-AS-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Oct-15	34014688
107 004 Corporate Support Services	BINDING MACHINE	UAC-FIN-BD-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-14	767000
107 004 Corporate Support Services	CAMERA STAND	UAC-FIN-OE-0002	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	25-Jun-08	500000
107 004 Corporate Support Services	CANON ANALOG CAMERA	UAC-FIN-CM-0004	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	01-Jul-98	560000
107 004 Corporate Support Services	CANON EOS 6D MARK II	UAC-FIN-CM-0015	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-22	11990000
107 004 Corporate Support Services	CD RADIO CASSATE RECORDER	UAC-FIN-OE-0013	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-May-02	400000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	CHANNEL MIXER PEAVEY	UAC-FIN-MI-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-15	1300000
107 004 Corporate Support Services	DELL 1510X LCD PROJECTOR	UAC-FIN-PJ-0005	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Aug-13	3129360
107 004 Corporate Support Services	DELL 1510X LCD PROJECTOR	UAC-FIN-PJ-0006	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Aug-13	3129360
107 004 Corporate Support Services	DELL 1510X LCD PROJECTOR	UAC-FIN-PJ-0007	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	12-Aug-13	3129360
107 004 Corporate Support Services	DELL 1510X LCD PROJECTOR	UAC-FIN-PJ-0008	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Aug-13	3129360
107 004 Corporate Support Services	DIGITAL CAMERA	UAC-FIN-CM-0007	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	15-Jul-08	600000
107 004 Corporate Support Services	DIGITAL CAMERA CAMCORDER PANASONIC	UAC-FIN-CM-0013	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	19-May-14	10115000
107 004 Corporate Support Services	DIGITAL CAMERA CAMCORDER PANASONIC	UAC-FIN-CM-0014	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	19-May-14	3350000
107 004 Corporate Support Services	DIGITAL CAMERA	UAC-FIN-CM-0005	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	15-Jul-08	600000
107 004 Corporate Support Services	DIGITAL CAMERA	UAC-FIN-CM-0006	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	15-Jul-08	600000
107 004 Corporate Support Services	FAX MACHINE	UAC-FIN-FM-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-12	700000
107 004 Corporate Support Services	FAX MACHINE	UAC-FIN-FM-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-12	700000
107 004 Corporate Support Services	FRIDGE	UAC-FIN-FG-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-May-04	700000
107 004 Corporate Support Services	FRIDGE	UAC-FIN-FG-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-May-04	700000
107 004 Corporate Support Services	FRIDGE	UAC-FIN-FG-0003	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Jun-03	850000
107 004 Corporate Support Services	LCD PROJECTOR	UAC-FIN-PJ-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-Oct-11	3407124
107 004 Corporate Support Services	LCD PROJECTOR	UAC-FIN-PJ-0003	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-Oct-11	3407124
107 004 Corporate Support Services	PAPER SHREDDER	UAC-FIN-SM-0008	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	16-Jun-18	2006000
107 004 Corporate Support Services	PHILLIPS SOUND HOOVER	UAC-FIN-OE-0004	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	26-Jun-08	140000
107 004 Corporate Support Services	PHILLIPS SPEAKER	UAC-FIN-OE-0005	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	26-Jun-08	140000
107 004 Corporate Support Services	PHILLIPS SPEAKER	UAC-FIN-OE-0006	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	26-Jun-08	140000
107 004 Corporate Support Services	PHILLIPS SPEAKER	UAC-FIN-OE-0007	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	26-Jun-08	140000
107 004 Corporate Support Services	PHILLIPS SPEAKER	UAC-FIN-OE-0008	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	26-Jun-08	140000
107 004 Corporate Support Services	PHILLIPS SPEAKER	UAC-FIN-OE-0009	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	26-Jun-08	140000
107 004 Corporate Support Services	PHONE TABLET	UAC-FIN-IP-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-May-14	2550000
107 004 Corporate Support Services	PHONE TABLET	UAC-FIN-IP-0002	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	08-May-14	2550000

VOTE: 107 Uganda Aids Commission (UAC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	PHONE TABLET	UAC-FIN-IP-0003	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	22-Jun-18	1947000
107 004 Corporate Support Services	PHONE TABLET	UAC-FIN-IP-0004	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	22-Jun-18	1947000
107 004 Corporate Support Services	PHONE TABLET	UAC-FIN-IP-0005	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	22-Jun-18	1947000
107 004 Corporate Support Services	PHONE TABLET	UAC-FIN-IP-0006	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	22-Jun-18	1947000
107 004 Corporate Support Services	PHOTO COPIER	UAC-FIN-PC-0005	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jun-13	3952000
107 004 Corporate Support Services	PHOTO COPIER	UAC-FIN-PC-0006	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	08-Jun-13	3952000
107 004 Corporate Support Services	PHOTO COPIER	UAC-FIN-PC-0007	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	3952000
107 004 Corporate Support Services	PHOTO COPIER	UAC-FIN-PC-0008	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jun-13	3952000
107 004 Corporate Support Services	PHOTO COPIER	UAC-FIN-PC-0010	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	09-Mar-15	14101000
107 004 Corporate Support Services	PHOTOCOPIER	UAC-FIN-PC-0009	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	09-May-14	25900000
107 004 Corporate Support Services	PHOTOCOPIER	UAC-FIN-PC-0011	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	29-Aug-22	39099999
107 004 Corporate Support Services	PHOTOCOPIER	UAC-FIN-PC-0012	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	29-Aug-22	39099999
107 004 Corporate Support Services	PROJECTOR	UAC-FIN-PJ-0011	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	08-Jan-18	3329370
107 004 Corporate Support Services	PROJECTOR	UAC-FIN-PJ-0012	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	26-Jul-18	3329370
107 004 Corporate Support Services	PROJECTOR	UAC-FIN-PJ-0013	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	11-Feb-19	2920500
107 004 Corporate Support Services	PROJECTOR	UAC-FIN-PJ-0014	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	28-Oct-20	3068000
107 004 Corporate Support Services	SHREDDING MACHINE	UAC-FIN-SM-0004	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	24-Jun-14	1298000
107 004 Corporate Support Services	SHREDDING MACHINE	UAC-FIN-SM-0005	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	24-Jun-14	1298000
107 004 Corporate Support Services	SHREDDING MACHINE	UAC-FIN-SM-0006	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	24-Jun-14	1298000
107 004 Corporate Support Services	SHREDDING MACHINE	UAC-FIN-SM-0007	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	24-Jun-14	1298000
107 004 Corporate Support Services	SONNY DIGITAL CAMERA	UAC-FIN-CM-0003	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-Oct-11	555974
107 004 Corporate Support Services	SONY DIGITAL CAMERA	UAC-FIN-CM-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-Oct-11	555974
107 004 Corporate Support Services	SONY DIGITAL CAMERA	UAC-FIN-CM-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-Oct-11	555974
107 004 Corporate Support Services	SONY DIGITAL VIDEO CAMERA	UAC-FIN-CM-0008	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	15-Jul-08	1800000
107 004 Corporate Support Services	SONY DSC W510 DIGITAL CAMERA	UAC-FIN-CM-0009	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	08-May-13	442500
107 004 Corporate Support Services	SONY DSC W510 DIGITAL CAMERA	UAC-FIN-CM-0010	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-May-13	442500

VOTE: 107 Uganda Aids Commission (UAC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	SONY DSC W510 DIGITAL CAMERA	UAC-FIN-CM-0011	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-May-13	442500
107 004 Corporate Support Services	SONY DSC W510 DIGITAL CAMERA	UAC-FIN-CM-0012	UAC-107010000-Headquarters-Gulu-None	OBSOLETE	08-May-13	442500
107 004 Corporate Support Services	TELEPHONE LINE	UAC-FIN-TP-0005	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	31-Oct-14	520000
107 004 Corporate Support Services	TELEPHONE LINE	UAC-FIN-TP-0042	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	17-Mar-15	3702250
107 004 Corporate Support Services	TELEVISION	UAC-FIN-TV-0001	UAC-107000000-Headquarters-Kampala-None	OBSOLETE	16-Jun-02	544626
107 004 Corporate Support Services	TELEVISION	UAC-FIN-TV-0002	UAC-107000000-Headquarters-Kampala-None	OBSOLETE	04-May-04	850000
107 004 Corporate Support Services	TELEVISION	UAC-FIN-TV-0003	UAC-107000000-Headquarters-Kampala-None	GOOD AND IN USE	09-May-14	14450000
107 004 Corporate Support Services	TELEVISION	UAC-FIN-TV-0004	UAC-107000000-Headquarters-Kampala-None	OBSOLETE	09-May-14	12250000
107 004 Corporate Support Services	TELEVISION	UAC-FIN-TV-0005	UAC-107000000-Headquarters-Kampala-None	GOOD AND IN USE	12-Mar-15	1762492
107 004 Corporate Support Services	TELEVISION	UAC-FIN-TV-0006	UAC-107000000-Headquarters-Kampala-None	GOOD AND IN USE	12-Mar-15	1762492
107 004 Corporate Support Services	TELEVISION	UAC-FIN-TV-0007	UAC-107000000-Headquarters-Kampala-None	GOOD AND IN USE	12-Mar-15	1762492
107 004 Corporate Support Services	TELEVISION	UAC-FIN-TV-0008	UAC-107000000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-15	1762492
107 004 Corporate Support Services	TELEVISION	UAC-FIN-TV-0009	UAC-107000000-Headquarters-Kampala-None	GOOD AND IN USE	13-Oct-15	3150000
107 004 Corporate Support Services	TELEVISION	UAC-FIN-TV-0010	UAC-107000000-Headquarters-Kampala-None	GOOD AND IN USE	13-Oct-15	3150000
107 004 Corporate Support Services	TELEVISION	UAC-FIN-TV-0011	UAC-107000000-Headquarters-Kampala-None	GOOD AND IN USE	13-Oct-15	3150000
107 004 Corporate Support Services	TELEVISION	UAC-FIN-TV-0012	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	13-Jun-18	1300000
107 004 Corporate Support Services	TELEVISION	UAC-FIN-TV-0013	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	19-Sep-18	2006000
107 004 Corporate Support Services	TELEVISION	UAC-FIN-TV-0014	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	30-Nov-18	16343000
107 004 Corporate Support Services	TELEVISION	UAC-FIN-TV-0015	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	30-Nov-18	19540800
107 004 Corporate Support Services	TELEVISION	UAC-FIN-TV-0016	UAC-107000000-Headquarters-Kampala-None	OBSOLETE	30-Nov-18	9735000
107 004 Corporate Support Services	VIDEO DECK	UAC-FIN-VD-0003	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Jun-00	250000
107 004 Corporate Support Services	VIDEO DECK	UAC-FIN-VD-0004	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	17-May-05	250000
107 004 Corporate Support Services	WATER DISPENSER	UAC-FIN-WD-0001	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	07-Aug-13	600000
107 004 Corporate Support Services	WATER DISPENSER	UAC-FIN-WD-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-Aug-13	600000
107 004 Corporate Support Services	WATER DISPENSER	UAC-FIN-WD-0003	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	07-Aug-13	600000
107 004 Corporate Support Services	WATER DISPENSER	UAC-FIN-WD-0004	UAC-107000000-Headquarters-UNASSIGNED-None	GOOD AND IN USE	07-Aug-13	600000

VOTE: 107 Uganda Aids Commission (UAC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	WATER DISPENSER	UAC-FIN-WD-0005	UAC-107010000-Headquarters-Karamoja-None	EXCELLENT	22-Jun-18	680000
107 1634 Retooling of Uganda AIDS Commission	ALCATEL IP TOUCH TELEPHONE	UAC-FIN-TP-0060	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Oct-15	1449631
107 1634 Retooling of Uganda AIDS Commission	ALCATEL IP TOUCH TELEPHONE	UAC-FIN-TP-0061	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Oct-15	1449631
107 1634 Retooling of Uganda AIDS Commission	ALCATEL IP TOUCH TELEPHONE	UAC-FIN-TP-0062	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Oct-15	1449631
107 1634 Retooling of Uganda AIDS Commission	ALCATEL IP TOUCH TELEPHONE	UAC-FIN-TP-0063	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Oct-15	1449631
107 1634 Retooling of Uganda AIDS Commission	ALCATEL IP TOUCH TELEPHONE	UAC-FIN-TP-0064	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Oct-15	1449631
107 1634 Retooling of Uganda AIDS Commission	AVAYA RADVISION SCOPIA XT5000	UAC-FIN-AS-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Oct-15	34014688
107 1634 Retooling of Uganda AIDS Commission	BINDING MACHINE	UAC-FIN-BD-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-14	767000
107 1634 Retooling of Uganda AIDS Commission	CAMERA STAND	UAC-FIN-OE-0002	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	25-Jun-08	500000
107 1634 Retooling of Uganda AIDS Commission	CANON ANALOG CAMERA	UAC-FIN-CM-0004	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	01-Jul-98	560000
107 1634 Retooling of Uganda AIDS Commission	CANON EOS 6D MARK II	UAC-FIN-CM-0015	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-22	11990000
107 1634 Retooling of Uganda AIDS Commission	CD RADIO CASSATE RECORDER	UAC-FIN-OE-0013	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-May-02	400000
107 1634 Retooling of Uganda AIDS Commission	CHANNEL MIXER PEAVEY	UAC-FIN-MI-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-15	1300000
107 1634 Retooling of Uganda AIDS Commission	DELL 1510X LCD PROJECTOR	UAC-FIN-PJ-0005	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Aug-13	3129360
107 1634 Retooling of Uganda AIDS Commission	DELL 1510X LCD PROJECTOR	UAC-FIN-PJ-0006	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Aug-13	3129360
107 1634 Retooling of Uganda AIDS Commission	DELL 1510X LCD PROJECTOR	UAC-FIN-PJ-0007	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	12-Aug-13	3129360
107 1634 Retooling of Uganda AIDS Commission	DELL 1510X LCD PROJECTOR	UAC-FIN-PJ-0008	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Aug-13	3129360
107 1634 Retooling of Uganda AIDS Commission	DIGITAL CAMERA	UAC-FIN-CM-0007	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	15-Jul-08	600000
107 1634 Retooling of Uganda AIDS Commission	DIGITAL CAMERA CAMCORDER PANASONIC	UAC-FIN-CM-0013	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	19-May-14	10115000
107 1634 Retooling of Uganda AIDS Commission	DIGITAL CAMERA CAMCORDER PANASONIC	UAC-FIN-CM-0014	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	19-May-14	3350000
107 1634 Retooling of Uganda AIDS Commission	DIGITAL CAMERA	UAC-FIN-CM-0005	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	15-Jul-08	600000
107 1634 Retooling of Uganda AIDS Commission	DIGITAL CAMERA	UAC-FIN-CM-0006	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	15-Jul-08	600000
107 1634 Retooling of Uganda AIDS Commission	FAX MACHINE	UAC-FIN-FM-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-12	700000
107 1634 Retooling of Uganda AIDS Commission	FAX MACHINE	UAC-FIN-FM-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-12	700000
107 1634 Retooling of Uganda AIDS Commission	FRIDGE	UAC-FIN-FG-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-May-04	700000
107 1634 Retooling of Uganda AIDS Commission	FRIDGE	UAC-FIN-FG-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	04-May-04	700000

VOTE: 107 Uganda Aids Commission (UAC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	FRIDGE	UAC-FIN-FG-0003	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Jun-03	850000
107 1634 Retooling of Uganda AIDS Commission	LCD PROJECTOR	UAC-FIN-PJ-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-Oct-11	3407124
107 1634 Retooling of Uganda AIDS Commission	LCD PROJECTOR	UAC-FIN-PJ-0003	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-Oct-11	3407124
107 1634 Retooling of Uganda AIDS Commission	PAPER SHREDDER	UAC-FIN-SM-0008	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	16-Jun-18	2006000
107 1634 Retooling of Uganda AIDS Commission	PHILLIPS SOUND HOOVER	UAC-FIN-OE-0004	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	26-Jun-08	140000
107 1634 Retooling of Uganda AIDS Commission	PHILLIPS SPEAKER	UAC-FIN-OE-0005	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	26-Jun-08	140000
107 1634 Retooling of Uganda AIDS Commission	PHILLIPS SPEAKER	UAC-FIN-OE-0006	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	26-Jun-08	140000
107 1634 Retooling of Uganda AIDS Commission	PHILLIPS SPEAKER	UAC-FIN-OE-0007	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	26-Jun-08	140000
107 1634 Retooling of Uganda AIDS Commission	PHILLIPS SPEAKER	UAC-FIN-OE-0008	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	26-Jun-08	140000
107 1634 Retooling of Uganda AIDS Commission	PHILLIPS SPEAKER	UAC-FIN-OE-0009	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	26-Jun-08	140000
107 1634 Retooling of Uganda AIDS Commission	PHONE TABLET	UAC-FIN-IP-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-May-14	2550000
107 1634 Retooling of Uganda AIDS Commission	PHONE TABLET	UAC-FIN-IP-0002	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	08-May-14	2550000
107 1634 Retooling of Uganda AIDS Commission	PHONE TABLET	UAC-FIN-IP-0003	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	22-Jun-18	1947000
107 1634 Retooling of Uganda AIDS Commission	PHONE TABLET	UAC-FIN-IP-0004	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	22-Jun-18	1947000
107 1634 Retooling of Uganda AIDS Commission	PHONE TABLET	UAC-FIN-IP-0005	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	22-Jun-18	1947000
107 1634 Retooling of Uganda AIDS Commission	PHONE TABLET	UAC-FIN-IP-0006	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	22-Jun-18	1947000
107 1634 Retooling of Uganda AIDS Commission	PHOTO COPIER	UAC-FIN-PC-0005	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jun-13	3952000
107 1634 Retooling of Uganda AIDS Commission	PHOTO COPIER	UAC-FIN-PC-0006	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	08-Jun-13	3952000
107 1634 Retooling of Uganda AIDS Commission	PHOTO COPIER	UAC-FIN-PC-0007	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	08-Jun-13	3952000
107 1634 Retooling of Uganda AIDS Commission	PHOTO COPIER	UAC-FIN-PC-0008	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jun-13	3952000
107 1634 Retooling of Uganda AIDS Commission	PHOTO COPIER	UAC-FIN-PC-0010	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	09-Mar-15	14101000
107 1634 Retooling of Uganda AIDS Commission	PHOTOCOPIER	UAC-FIN-PC-0009	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	09-May-14	25900000
107 1634 Retooling of Uganda AIDS Commission	PHOTOCOPIER	UAC-FIN-PC-0011	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	29-Aug-22	39099999
107 1634 Retooling of Uganda AIDS Commission	PHOTOCOPIER	UAC-FIN-PC-0012	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	29-Aug-22	39099999
107 1634 Retooling of Uganda AIDS Commission	PROJECTOR	UAC-FIN-PJ-0011	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	08-Jan-18	3329370
107 1634 Retooling of Uganda AIDS Commission	PROJECTOR	UAC-FIN-PJ-0012	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	26-Jul-18	3329370

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	PROJECTOR	UAC-FIN-PJ-0013	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	11-Feb-19	2920500
107 1634 Retooling of Uganda AIDS Commission	PROJECTOR	UAC-FIN-PJ-0014	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	28-Oct-20	3068000
107 1634 Retooling of Uganda AIDS Commission	SHREDDING MACHINE	UAC-FIN-SM-0004	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	24-Jun-14	1298000
107 1634 Retooling of Uganda AIDS Commission	SHREDDING MACHINE	UAC-FIN-SM-0005	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	24-Jun-14	1298000
107 1634 Retooling of Uganda AIDS Commission	SHREDDING MACHINE	UAC-FIN-SM-0006	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	24-Jun-14	1298000
107 1634 Retooling of Uganda AIDS Commission	SHREDDING MACHINE	UAC-FIN-SM-0007	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	24-Jun-14	1298000
107 1634 Retooling of Uganda AIDS Commission	SONNY DIGITAL CAMERA	UAC-FIN-CM-0003	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-Oct-11	555974
107 1634 Retooling of Uganda AIDS Commission	SONY DIGITAL CAMERA	UAC-FIN-CM-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-Oct-11	555974
107 1634 Retooling of Uganda AIDS Commission	SONY DIGITAL CAMERA	UAC-FIN-CM-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	06-Oct-11	555974
107 1634 Retooling of Uganda AIDS Commission	SONY DIGITAL VIDEO CAMERA	UAC-FIN-CM-0008	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	15-Jul-08	1800000
107 1634 Retooling of Uganda AIDS Commission	SONY DSC W510 DIGITAL CAMERA	UAC-FIN-CM-0009	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	08-May-13	442500
107 1634 Retooling of Uganda AIDS Commission	SONY DSC W510 DIGITAL CAMERA	UAC-FIN-CM-0010	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-May-13	442500
107 1634 Retooling of Uganda AIDS Commission	SONY DSC W510 DIGITAL CAMERA	UAC-FIN-CM-0011	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	08-May-13	442500
107 1634 Retooling of Uganda AIDS Commission	SONY DSC W510 DIGITAL CAMERA	UAC-FIN-CM-0012	UAC-107010000-Headquarters-Gulu-None	OBSOLETE	08-May-13	442500
107 1634 Retooling of Uganda AIDS Commission	TELEPHONE LINE	UAC-FIN-TP-0005	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	31-Oct-14	520000
107 1634 Retooling of Uganda AIDS Commission	TELEPHONE LINE	UAC-FIN-TP-0042	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	17-Mar-15	3702250
107 1634 Retooling of Uganda AIDS Commission	TELEVISION	UAC-FIN-TV-0001	UAC-107000000-Headquarters-Kampala-None	OBSOLETE	16-Jun-02	544626
107 1634 Retooling of Uganda AIDS Commission	TELEVISION	UAC-FIN-TV-0002	UAC-107000000-Headquarters-Kampala-None	OBSOLETE	04-May-04	850000
107 1634 Retooling of Uganda AIDS Commission	TELEVISION	UAC-FIN-TV-0003	UAC-107000000-Headquarters-Kampala-None	GOOD AND IN USE	09-May-14	14450000
107 1634 Retooling of Uganda AIDS Commission	TELEVISION	UAC-FIN-TV-0004	UAC-107000000-Headquarters-Kampala-None	OBSOLETE	09-May-14	12250000
107 1634 Retooling of Uganda AIDS Commission	TELEVISION	UAC-FIN-TV-0005	UAC-107000000-Headquarters-Kampala-None	GOOD AND IN USE	12-Mar-15	1762492
107 1634 Retooling of Uganda AIDS Commission	TELEVISION	UAC-FIN-TV-0006	UAC-107000000-Headquarters-Kampala-None	GOOD AND IN USE	12-Mar-15	1762492
107 1634 Retooling of Uganda AIDS Commission	TELEVISION	UAC-FIN-TV-0007	UAC-107000000-Headquarters-Kampala-None	GOOD AND IN USE	12-Mar-15	1762492
107 1634 Retooling of Uganda AIDS Commission	TELEVISION	UAC-FIN-TV-0008	UAC-107000000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-15	1762492
107 1634 Retooling of Uganda AIDS Commission	TELEVISION	UAC-FIN-TV-0009	UAC-107000000-Headquarters-Kampala-None	GOOD AND IN USE	13-Oct-15	3150000
107 1634 Retooling of Uganda AIDS Commission	TELEVISION	UAC-FIN-TV-0010	UAC-107000000-Headquarters-Kampala-None	GOOD AND IN USE	13-Oct-15	3150000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	TELEVISION	UAC-FIN-TV-0011	UAC-107000000-Headquarters-Kampala-None	GOOD AND IN USE	13-Oct-15	3150000
107 1634 Retooling of Uganda AIDS Commission	TELEVISION	UAC-FIN-TV-0012	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	13-Jun-18	1300000
107 1634 Retooling of Uganda AIDS Commission	TELEVISION	UAC-FIN-TV-0013	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	19-Sep-18	2006000
107 1634 Retooling of Uganda AIDS Commission	TELEVISION	UAC-FIN-TV-0014	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	30-Nov-18	16343000
107 1634 Retooling of Uganda AIDS Commission	TELEVISION	UAC-FIN-TV-0015	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	30-Nov-18	19540800
107 1634 Retooling of Uganda AIDS Commission	TELEVISION	UAC-FIN-TV-0016	UAC-107000000-Headquarters-Kampala-None	OBSOLETE	30-Nov-18	9735000
107 1634 Retooling of Uganda AIDS Commission	VIDEO DECK	UAC-FIN-VD-0003	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Jun-00	250000
107 1634 Retooling of Uganda AIDS Commission	VIDEO DECK	UAC-FIN-VD-0004	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	17-May-05	250000
107 1634 Retooling of Uganda AIDS Commission	WATER DISPENSER	UAC-FIN-WD-0001	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	07-Aug-13	600000
107 1634 Retooling of Uganda AIDS Commission	WATER DISPENSER	UAC-FIN-WD-0002	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-Aug-13	600000
107 1634 Retooling of Uganda AIDS Commission	WATER DISPENSER	UAC-FIN-WD-0003	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	07-Aug-13	600000
107 1634 Retooling of Uganda AIDS Commission	WATER DISPENSER	UAC-FIN-WD-0004	UAC-107000000-Headquarters-UNASSIGNED-None	GOOD AND IN USE	07-Aug-13	600000
107 1634 Retooling of Uganda AIDS Commission	WATER DISPENSER	UAC-FIN-WD-0005	UAC-107010000-Headquarters-Karamoja-None	EXCELLENT	22-Jun-18	680000

Machinery

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	AIR CONDITIONER	UAC-FIN-AC-0002	UAC-107010000-Headquarters-Kampala-None	FAIR	06-May-06	3800000
107 004 Corporate Support Services	AIR CONDITIONER	UAC-FIN-AC-0003	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	06-May-06	3800000
107 004 Corporate Support Services	AIR CONDITIONER	UAC-FIN-AC-0005	UAC-107010000-Headquarters-Kampala-None	FAIR	07-Dec-11	4100000
107 004 Corporate Support Services	AIR CONDITIONER	UAC-FIN-AC-0009	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-12	7710157
107 004 Corporate Support Services	AIR CONDITIONER	UAC-FIN-AC-0010	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-12	7710157
107 004 Corporate Support Services	AIR CONDITIONER	UAC-FIN-AC-0011	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-14	3363000
107 004 Corporate Support Services	AIR CONDITIONER	UAC-FIN-AC-0012	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-14	3363000
107 004 Corporate Support Services	AIR CONDITIONER	UAC-FIN-AC-0013	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-14	3363000
107 004 Corporate Support Services	AIR CONDITIONER	UAC-FIN-AC-0014	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-14	3363000
107 004 Corporate Support Services	AIR CONDITIONER	UAC-FIN-AC-0015	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-14	3363000
107 004 Corporate Support Services	AIR CONDITIONER	UAC-FIN-AC-0016	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-16	3241166

VOTE: 107 Uganda Aids Commission (UAC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	AIR CONDITIONER	UAC-FIN-AC-0017	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-16	3241166
107 004 Corporate Support Services	AIR CONDITIONER	UAC-FIN-AC-0018	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-16	3241166
107 004 Corporate Support Services	AIR CONDITIONER	UAC-FIN-AC-0019	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-16	3241166
107 004 Corporate Support Services	AIR CONDITIONER	UAC-FIN-AC-0020	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-16	3241166
107 004 Corporate Support Services	AIR CONDITIONER	UAC-FIN-AC-0021	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-16	3241166
107 004 Corporate Support Services	AIR CONDITIONER	UAC-FIN-AC-0022	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-16	3241166
107 004 Corporate Support Services	AIR CONDITIONER	UAC-FIN-AC-0023	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-16	3241166
107 004 Corporate Support Services	AIR CONDITIONER	UAC-FIN-AC-0024	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-16	3241166
107 004 Corporate Support Services	AIR CONDITIONER	UAC-FIN-AC-0025	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-16	3241166
107 004 Corporate Support Services	AIR CONDITIONER	UAC-FIN-AC-0026	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-16	3241166
107 004 Corporate Support Services	AIR CONDITIONER	UAC-FIN-AC-0027	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-16	3241166
107 004 Corporate Support Services	AIR CONDITIONER	UAC-FIN-AC-0028	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Oct-15	4861000
107 004 Corporate Support Services	AIR CONDITIONER	UAC-FIN-AC-0029	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Oct-15	4861000
107 004 Corporate Support Services	AIR CONDITIONER	UAC-FIN-AC-0030	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	3120000
107 004 Corporate Support Services	AIR CONDITIONER	UAC-FIN-AC-0031	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	3400000
107 004 Corporate Support Services	AIR CONDITIONER	UAC-FIN-AC-0032	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	3625000
107 004 Corporate Support Services	AIR CONDITIONER	UAC-FIN-AC-0033	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	08-Jun-18	2800000
107 004 Corporate Support Services	AIR CONDITIONER	UAC-FIN-AC-0034	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	08-Jun-18	1907079
107 004 Corporate Support Services	GENERATOR	UAC-FIN-GN-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Nov-07	49356274
107 004 Corporate Support Services	GENERATOR	UAC-FIN-GN-0004	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-15	250000
107 004 Corporate Support Services	GENERATOR	UAC-FIN-GN-0005	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-12	62386929
107 004 Corporate Support Services	GENERATOR	UAC-FIN-GN-0006	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Sep-13	2207898
107 004 Corporate Support Services	GENERATOR	UAC-FIN-GN-0007	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	16-Sep-13	2207898
107 004 Corporate Support Services	GENERATOR	UAC-FIN-GN-0008	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Sep-13	2207898
107 004 Corporate Support Services	GENERATOR	UAC-FIN-GN-0009	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	16-Sep-13	2207898
107 004 Corporate Support Services	GENERATOR	UAC-FIN-GN-0010	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jun-18	3000000

VOTE: 107 Uganda Aids Commission (UAC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 004 Corporate Support Services	TRANSFOMER	UAC-FIN-TF-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-Dec-21	48460874
107 1634 Retooling of Uganda AIDS Commission	AIR CONDITIONER	UAC-FIN-AC-0002	UAC-107010000-Headquarters-Kampala-None	FAIR	06-May-06	3800000
107 1634 Retooling of Uganda AIDS Commission	AIR CONDITIONER	UAC-FIN-AC-0003	UAC-107010000-Headquarters-Kampala-None	OBSOLETE	06-May-06	3800000
107 1634 Retooling of Uganda AIDS Commission	AIR CONDITIONER	UAC-FIN-AC-0005	UAC-107010000-Headquarters-Kampala-None	FAIR	07-Dec-11	4100000
107 1634 Retooling of Uganda AIDS Commission	AIR CONDITIONER	UAC-FIN-AC-0009	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-12	7710157
107 1634 Retooling of Uganda AIDS Commission	AIR CONDITIONER	UAC-FIN-AC-0010	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-12	7710157
107 1634 Retooling of Uganda AIDS Commission	AIR CONDITIONER	UAC-FIN-AC-0011	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-14	3363000
107 1634 Retooling of Uganda AIDS Commission	AIR CONDITIONER	UAC-FIN-AC-0012	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-14	3363000
107 1634 Retooling of Uganda AIDS Commission	AIR CONDITIONER	UAC-FIN-AC-0013	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-14	3363000
107 1634 Retooling of Uganda AIDS Commission	AIR CONDITIONER	UAC-FIN-AC-0014	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-14	3363000
107 1634 Retooling of Uganda AIDS Commission	AIR CONDITIONER	UAC-FIN-AC-0015	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-14	3363000
107 1634 Retooling of Uganda AIDS Commission	AIR CONDITIONER	UAC-FIN-AC-0016	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-16	3241166
107 1634 Retooling of Uganda AIDS Commission	AIR CONDITIONER	UAC-FIN-AC-0017	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-16	3241166
107 1634 Retooling of Uganda AIDS Commission	AIR CONDITIONER	UAC-FIN-AC-0018	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-16	3241166
107 1634 Retooling of Uganda AIDS Commission	AIR CONDITIONER	UAC-FIN-AC-0019	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-16	3241166
107 1634 Retooling of Uganda AIDS Commission	AIR CONDITIONER	UAC-FIN-AC-0020	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-16	3241166
107 1634 Retooling of Uganda AIDS Commission	AIR CONDITIONER	UAC-FIN-AC-0021	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-16	3241166
107 1634 Retooling of Uganda AIDS Commission	AIR CONDITIONER	UAC-FIN-AC-0022	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-16	3241166
107 1634 Retooling of Uganda AIDS Commission	AIR CONDITIONER	UAC-FIN-AC-0023	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-16	3241166
107 1634 Retooling of Uganda AIDS Commission	AIR CONDITIONER	UAC-FIN-AC-0024	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-16	3241166
107 1634 Retooling of Uganda AIDS Commission	AIR CONDITIONER	UAC-FIN-AC-0025	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-16	3241166
107 1634 Retooling of Uganda AIDS Commission	AIR CONDITIONER	UAC-FIN-AC-0026	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-16	3241166
107 1634 Retooling of Uganda AIDS Commission	AIR CONDITIONER	UAC-FIN-AC-0027	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-16	3241166
107 1634 Retooling of Uganda AIDS Commission	AIR CONDITIONER	UAC-FIN-AC-0028	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Oct-15	4861000
107 1634 Retooling of Uganda AIDS Commission	AIR CONDITIONER	UAC-FIN-AC-0029	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Oct-15	4861000
107 1634 Retooling of Uganda AIDS Commission	AIR CONDITIONER	UAC-FIN-AC-0030	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	3120000

VOTE: 107 Uganda Aids Commission (UAC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
107 1634 Retooling of Uganda AIDS Commission	AIR CONDITIONER	UAC-FIN-AC-0031	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	3400000
107 1634 Retooling of Uganda AIDS Commission	AIR CONDITIONER	UAC-FIN-AC-0032	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Jan-17	3625000
107 1634 Retooling of Uganda AIDS Commission	AIR CONDITIONER	UAC-FIN-AC-0033	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	08-Jun-18	2800000
107 1634 Retooling of Uganda AIDS Commission	AIR CONDITIONER	UAC-FIN-AC-0034	UAC-107000000-Headquarters-Kampala-None	EXCELLENT	08-Jun-18	1907079
107 1634 Retooling of Uganda AIDS Commission	GENERATOR	UAC-FIN-GN-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Nov-07	49356274
107 1634 Retooling of Uganda AIDS Commission	GENERATOR	UAC-FIN-GN-0004	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-15	250000
107 1634 Retooling of Uganda AIDS Commission	GENERATOR	UAC-FIN-GN-0005	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-12	62386929
107 1634 Retooling of Uganda AIDS Commission	GENERATOR	UAC-FIN-GN-0006	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Sep-13	2207898
107 1634 Retooling of Uganda AIDS Commission	GENERATOR	UAC-FIN-GN-0007	UAC-107010000-Headquarters-Gulu-None	GOOD AND IN USE	16-Sep-13	2207898
107 1634 Retooling of Uganda AIDS Commission	GENERATOR	UAC-FIN-GN-0008	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Sep-13	2207898
107 1634 Retooling of Uganda AIDS Commission	GENERATOR	UAC-FIN-GN-0009	UAC-107010000-Headquarters-Mbarara-None	GOOD AND IN USE	16-Sep-13	2207898
107 1634 Retooling of Uganda AIDS Commission	GENERATOR	UAC-FIN-GN-0010	UAC-107000000-Headquarters-UNASSIGNED-None	EXCELLENT	25-Jun-18	3000000
107 1634 Retooling of Uganda AIDS Commission	TRANSFOMER	UAC-FIN-TF-0001	UAC-107010000-Headquarters-Kampala-None	GOOD AND IN USE	07-Dec-21	48460874

Medical Equipment

N/A

Research and laboratory Equipment

N/A

Land

Cost/Control Center	Asset Description	Site/plot No	Location	Condition	Date of acquisition	Title Deed No	Cost
107 004 Corporate Support Services	Offices	PLOT 1 & 3	NA	Fair	01-Jul-03	Volume 3223 Folio 12	5182500000
107 004 Corporate Support Services	Offices	PLOT 213	NA	Fair	08-Jul-93	Volume 56 Folio 16	955000000
107 1634 Retooling of Uganda AIDS Commission	Offices	PLOT 1 & 3	NA	Fair	01-Jul-03	Volume 3223 Folio 12	5182500000
107 1634 Retooling of Uganda AIDS Commission	Offices	PLOT 213	NA	Fair	08-Jul-93	Volume 56 Folio 16	955000000

Buildings Specialized

N/A

Buildings Non Specialized

N/A

VOTE: 107 Uganda Aids Commission (UAC)

Cycle

N/A

Light Vehicles

N/A

Heavy Vehicles

N/A

VOTE: 107 Uganda Aids Commission (UAC)

I Here by certify that the assets and facilities detailed above are correct and do exist

Officer in charge of Assets: _____ Head of Accounts: _____

Date: _____ Date: _____

Accounting Officer: _____

Date: _____

VOTE: 112 Directorate of Ethics and Integrity (DEI)

I. VOTE MISSION STATEMENT

To provide leadership in rebuilding ethics and integrity in the Ugandan society and coordinate national efforts against corruption.

II. STRATEGIC OBJECTIVE

1. To provide ethical conduct, accountability and effective leadership at National and local Government level.
2. To strengthen and promote implementation of Laws, Policies and Strategies relating to anticorruption and moral decadence.
3. To coordinate implementation of the Zero Tolerance to corruption Policy (ZTCP) and the National Anticorruption Strategy (NACS).
4. strengthen the coordination of RFOs operations to enhance their participation in the fight against corruption and moral decadence.
5. To effectively communicate Government efforts in the fight against corruption and moral decadence.

III. MAJOR ACHIEVEMENTS IN 2023/24

1. A comprehensive report of the assessment of the implementation of NACS was produced and published on the DEI website.
2. Conducted engagement meetings with Head teachers, senior women teachers, matrons and house masters on prevention, and detection of un-ethical behavior in the teaching and learning environment in eighty (80) selected schools.
3. Conducted follow up meetings on issues raised by anti-corruption CSOs of ACCOB (Iganga), SBAC (Masaka), KICK (kabaale), RAC (Fort Portal), Macho (Arua), Koboko CSO (koboko), TAC (soroti), TAAC (Apac), COBRA(LIRA), KACSO (Kapchorwa), PACODET (Pallisa), SWACSO (Bushenyi).
4. Established and built capacity of members of DIPFs of Kibaale, Kikube, Masindi, Kiryandongo, Kagadi, Hoima, Buikwe, and Kakumiro.
5. Conducted follow up meetings on the dissemination of NEVs in Alur, Lango, Acholi, Bugishu, Teso, Bugwere, Adhola, Samia, Bugwe, Tooro, Bunyoro, Bamba, Rwenzururu, Banyala, and Baruri cultural institutions.
6. Designed and printed Assorted IEC materials i.e. 4,000 Info-Packs, 4 Pull- Up banners and 4 tear Drop Banners which were used to enhance the DEI visibility while conducting the engagement meetings and DEI media programs in the sub regions of West- Nile, Acholi, Rwenzori, Ankole, Teso, Elgon and Bunyoro.
7. Participated in the sessions of the 3 Technical Working Groups under UNCAC held in September 2023 in Vienna, Austria and Back-to-office report was produced.
8. A stakeholder engagement on development of the Religious and Faith Organizations (RFO) Policy was conducted in Mpigi District in September 2023.
9. Twenty two (22) Cases were adjudicated and concluded.
10. The Road map for establishment of regional registries was developed.
11. Coordination of implementation of the Zero Tolerance to Corruption Policy (ZTCP). Two Training Sessions of the Integrity Focal Persons were conducted at PPDDA Training Hall.

VOTE: 112 Directorate of Ethics and Integrity (DEI)

IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2023/24		2024/25	MTEF Budget Projections				
	Approved Budget	Spent by End Dec	Budget Estimates	2025/26	2026/27	2027/28	2028/29	
Recurrent	Wage	3.323	1.415	0.649	0.681	0.715	0.751	1.851
	Non-Wage	20.339	5.910	20.342	20.749	24.276	27.917	33.501
Dev.	GoU	0.150	0.000	0.150	0.158	0.181	0.199	0.239
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		23.812	7.325	21.141	21.587	25.172	28.868	35.591
Total GoU+Ext Fin (MTEF)		23.812	7.325	21.141	21.587	25.172	28.868	35.591
Arrears		0.008	0.008	0.011	0.000	0.000	0.000	0.000
Total Budget		23.821	7.333	21.151	21.587	25.172	28.868	35.591
Total Vote Budget Excluding Arrears		23.812	7.325	21.141	21.587	25.172	28.868	35.591

VOTE: 112 Directorate of Ethics and Integrity (DEI)**Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)**

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2024/25	
	Recurrent	Development
Programme:16 Governance And Security	20.991	0.150
SubProgramme:05 Anti-Corruption and Accountability	20.991	0.150
Sub SubProgramme:01 Ethics and Integrity	20.991	0.150
001 Coordination of National Anti-Corruption Strategies (NACS)	2.829	0.000
002 Ethics	3.726	0.000
003 General Administration and Support Services	10.544	0.150
004 Information and Communication	1.340	0.000
005 Law, Policy Formulation and Dissemination	2.552	0.000
Total for the Vote	20.991	0.150

VOTE: 112 Directorate of Ethics and Integrity (DEI)**V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS****Table 5.1: Performance Indicators****Programme: 16 Governance And Security****SubProgramme: 05 Anti-Corruption and Accountability****Sub SubProgramme: 01 Ethics and Integrity****Department: 001 Coordination of National Anti-Corruption Strategies (NACS)****Budget Output: 460120 Anti Corruption Inter-Agency Forum services****PIAP Output: Implementation of NACS in Districts monitored****Programme Intervention: 160804 Monitoring of Government Programs for effective service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
No. of Districts monitored	Number	2017/18	40	40	40	60

Department: 002 Ethics**Budget Output: 440011 National Ethical Education and Outreach****PIAP Output: Functional DIPFs****Programme Intervention: 160802 Enhance the Public Demand for Accountability**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
No. of LGs trained	Number	2017-18	8	8	8	30

PIAP Output: Capacity built in Integrity Promotional Programs**Programme Intervention: 160802 Enhance the Public Demand for Accountability**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of MDAs/LGs trained in Integrity promotional programs	Number	2017-2018	20	20	8	80
Number of organisations trained	Number	2017-2018	20	20	12	20

VOTE: 112 Directorate of Ethics and Integrity (DEI)**Sub SubProgramme: 01 Ethics and Integrity****Department: 003 General Administration and Support Services****Budget Output: 000014 Administrative and Support Services****PIAP Output: Improved performance Management****Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
%age of achievement of all Targets	Percentage	2017/18		65%	65%	80%

Budget Output: 460150 Leadership Code Tribunal**PIAP Output: Cases in breach of the Leadership Code Adjudicated****Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
No of cases adjudicated by the Leadership Code Tribunal	Number					55

Project: 1620 Retooling of Directorate of Ethics and Integrity**Budget Output: 000003 Facilities and Equipment Management****PIAP Output: Improved performance Management****Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
%age of achievement of all Targets	Percentage	2017/18	65%	70%		80%

VOTE: 112 Directorate of Ethics and Integrity (DEI)

VI. VOTE NARRATIVE

Vote Challenges

1. Budget cuts affect implementation of planned interventions.
2. Key provisions of the Anti-Pornography Act were recently declared null and void by the constitutional court, for inconsistency with the Constitution. This was in a Constitutional Petition which has been pending since 2014. the nullified provisions are:
Section 2 which is the interpretation and defines pornography.
Section 11 which sets out the powers and duties of the Pornography Control Committee (PCC)
Section 13 which sets out the prohibition of pornography; and
Section 15 which empowers Court to issue warrants to seize pornographic material and arrest persons promoting it.
This is an impediment to the PCC. However, the Attorney has filed an appeal with the Supreme Court.
3. Inadequate ICT capacity to detect and control Pornography.

Plans to improve Vote Performance

1. Leverage information and communication technology to improve efficiency and effectiveness in executing DEI programs
2. Continuously engage MoFPED and Parliament for more funding to execute planned activities.
3. With challenges to the Anti-Pornography Act, we have sought advice from the Office of the Auditor General with view of amending the law.
4. Build capacity in ICT to detect and control Pornography.

VII. Off Budget Support and NTR Projections

Table 7.1: Off Budget Support by Project and Department

N/A

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Table 7.2: NTR Projections(Uganda Shillings Billions)

N / A

VOTE: 112 Directorate of Ethics and Integrity (DEI)

VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

i) Gender and Equity

OBJECTIVE	Promote male and female involvement in rebuilding Ethics and Integrity.
Issue of Concern	Limited participation of women and youth in accountability programs
Planned Interventions	Create program based benefits that will attract the women, PWDs and the youth (upward and downward accountability).
Budget Allocation (Billion)	0.001
Performance Indicators	Number of women participating in accountability related activities.

ii) HIV/AIDS

OBJECTIVE	Develop HIV/AIDS Work place Policy and give support to staff affected.
Issue of Concern	HIV/AIDS epidemic has robbed the country taking lives of citizens and affected the economy by spending a lot of money on treatment (Drugs). There is need to raise awareness among DEI Staff and in the community as we implement our mandate.
Planned Interventions	<ol style="list-style-type: none"> 1. Provide free voluntary HIV counseling and testing to all staff. 2. Develop an HIV workplace policy. 3. Organize meetings and invite HIV/AIDS experts to guide staff and management of DEI on how to prevent the spread of the virus.
Budget Allocation (Billion)	0.001
Performance Indicators	Level of implementation of DEI HIV workplace policy

iii) Environment

N / A

iv) Covid

OBJECTIVE	Equip staff with materials and knowledge for prevention and management of COVID 19 Pandemic.
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VOTE: 112 Directorate of Ethics and Integrity (DEI)

Issue of Concern	Staff laxity to follow SOPs
Planned Interventions	Sensitise staff and stakeholders on COVID prevention measures.
Budget Allocation (Billion)	0.030
Performance Indicators	Number of staff equipped with knowledge.

VOTE: 112 Directorate of Ethics and Integrity (DEI)**IX. PERSONNEL INFORMATION****Table 9.1: Staff Establishment Analysis**

Title	Salary Scale	Number of Approved Positions	Number of filled Positions
Accounts Assistant	U7	1	0
Assistant Commissioner Ethics Policy & Standards	U1S	1	0
Assistant Finance Manager	LCT 7	1	0
Assistant Legal Advisor	LCT 4	1	0
Director, Ethics/RA	U1SE	1	0
Driver	U8	11	5
Ethics Officer	U4	2	0
Front Desk Officer	LCT 5	1	0
Human Resource Manager	LCT 3	1	0
Law Clerk	LCT 6	1	0
LCT Driver	LCT 8	7	5
Office Attendant	U8	10	3
Principal Assistant Secretary	U2	1	0
Principal Communications Officer- Information and Comm	U2	1	0
Principal Personnel Secretary	U2	1	0
Senior Administrative Manager	LCT 1	1	0
Senior Ethics Officer	U3	1	0
Senior League Officer	U3	1	0
Senior Personal Secretary	U3	1	0
Senior Policy Analyst	U3	1	0
Under Secretary Finance & Administration	U1SE	1	0

VOTE: 112 Directorate of Ethics and Integrity (DEI)**Table 9.2: Staff Recruitment Plan**

Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2024/25	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Accounts Assistant	U7	1	0	1	1	377,781	4,533,372
Assistant Commissioner Ethics Policy & Standards	U1S	1	0	1	1	1,624,934	19,499,208
Assistant Finance Manager	LCT 7	1	0	1	1	1,672,000	20,064,000
Assistant Legal Advisor	LCT 4	1	0	1	1	4,800,000	57,600,000
Director, Ethics/RA	U1SE	1	0	1	1	8,000,000	96,000,000
Driver	U8	11	5	6	6	237,069	17,068,968
Ethics Officer	U4	2	0	2	2	744,866	17,876,784
Front Desk Officer	LCT 5	1	0	1	1	3,500,000	42,000,000
Human Resource Manager	LCT 3	1	0	1	1	5,400,000	64,800,000
Law Clerk	LCT 6	1	0	1	1	3,000,000	36,000,000
LCT Driver	LCT 8	7	5	2	2	1,200,000	28,800,000
Office Attendant	U8	10	3	7	1	209,859	2,518,308
Principal Assistant Secretary	U2	1	0	1	1	1,259,083	15,108,996
Principal Communications Officer- Information and Comm	U2	1	0	1	1	1,247,467	14,969,604
Principal Personnel Secretary	U2	1	0	1	1	1,201,688	14,420,256
Senior Administrative Manager	LCT 1	1	0	1	1	7,400,000	88,800,000
Senior Ethics Officer	U3	1	0	1	1	912,771	10,953,252
Senior League Officer	U3	1	0	1	1	1,578,720	18,944,640
Senior Personal Secretary	U3	1	0	1	1	990,589	11,887,068
Senior Policy Analyst	U3	1	0	1	1	990,598	11,887,176
Under Secretary Finance & Administration	U1SE	1	0	1	1	1,859,450	22,313,400
Total					28	48,206,875	616,045,032

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 16 Governance And Security						
01 Ethics and Integrity	23,820,568	0	23,820,568	21,151,334	0	21,151,334
Total for Programme	23,820,568	0	23,820,568	21,151,334	0	21,151,334
<i>Total Excluding Arrears</i>	<i>23,812,435</i>	<i>0</i>	<i>23,812,435</i>	<i>21,140,599</i>	<i>0</i>	<i>21,140,599</i>
Grand Total Vote 112	23,820,568	0	23,820,568	21,151,334	0	21,151,334
<i>Total Excluding Arrears</i>	<i>23,812,435</i>	<i>0</i>	<i>23,812,435</i>	<i>21,140,599</i>	<i>0</i>	<i>21,140,599</i>

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
Sub SubProgramme 01 Ethics and Integrity						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Coordination of National Anti-Corruption Strategies (NACS)	0	2,828,631	2,828,631	0	2,828,631	2,828,631
002 Ethics	0	3,734,074	3,734,074	0	3,725,941	3,725,941
003 General Administration and Support Services	986,370	3,593,721	4,580,091	648,669	9,906,121	10,554,790
004 Information and Communication	0	1,340,000	1,340,000	0	1,340,000	1,340,000
005 Law, Policy Formulation and Dissemination	0	2,551,972	2,551,972	0	2,551,972	2,551,972
008 Leadership Code Tribunal	2,336,821	6,298,979	8,635,800	0	0	0
Total Recurrent Budget Estimates for Sub-SubProgramme	3,323,190	20,347,377	23,670,568	648,669	20,352,665	21,001,334
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1620 Retooling of Directorate of Ethics and Integrity	150,000	0	150,000	150,000	0	150,000
Total Development Budget Estimates for Sub-SubProgramme	150,000	0	150,000	150,000	0	150,000
Total for Sub Sub Programme 01	3,473,190	20,347,377	23,820,568	798,669	20,352,665	21,151,334
Total Excluding Arrears	3,473,190	20,339,244	23,812,435	798,669	20,341,930	21,140,599
Grand Total Vote 112	3,473,190	20,347,377	23,820,568	798,669	20,352,665	21,151,334
Total Excluding Arrears	3,473,190	20,339,244	23,812,435	798,669	20,341,930	21,140,599

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
Sub SubProgramme 01 Ethics and Integrity						
Department 003 General Administration and Support Services						
1620 Retooling of Directorate of Ethics and Integrity	150,000	0	150,000	150,000	0	150,000
Total for the Department 003	150,000	0	150,000	150,000	0	150,000
<i>Total Excluding Arrears</i>	150,000	0	150,000	150,000	0	150,000
Grand Total Vote	150,000	0	150,000	150,000	0	150,000
<i>Total Excluding Arrears</i>	150,000	0	150,000	150,000	0	150,000

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	8,008,159	0	8,008,159	5,836,544	0	5,836,544
212 Social Contributions	122,000	0	122,000	110,000	0	110,000
221 General Use of goods and services	6,555,161	0	6,555,161	5,998,310	0	5,998,310
222 Communications	170,464	0	170,464	281,900	0	281,900
223 Utility and Property Expenses	1,032,755	0	1,032,755	293,860	0	293,860
224 Supplies and Services	94,000	0	94,000	104,000	0	104,000
225 Professional Services	376,094	0	376,094	40,000	0	40,000
227 Travel and Transport	6,102,912	0	6,102,912	6,382,702	0	6,382,702
228 Maintenance	584,657	0	584,657	637,993	0	637,993
273 Employment-related social benefits	116,233	0	116,233	116,394	0	116,394
281 Property expenses other than interest	600,000	0	600,000	1,338,895	0	1,338,895
312 Acquisition of Produced Assets	50,000	0	50,000	0	0	0
352 Financial Assets	8,133	0	8,133	10,735	0	10,735
Grand Total Vote 112	23,820,568	0	23,820,568	21,151,334	0	21,151,334
Total Excluding Arrears	23,812,435	0	23,812,435	21,140,599	0	21,140,599

VOTE: 112 Directorate of Ethics and Integrity (DEI)**Table V5: Summary Vote Estimates by Item**

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	986,370	0	986,370	648,669	0	648,669
211102 Contract Staff Salaries	2,336,821	0	2,336,821	0	0	0
211104 Employee Gratuity	930,000	0	930,000	930,000	0	930,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	3,754,968	0	3,754,968	4,257,875	0	4,257,875
212102 Medical expenses (Employees)	122,000	0	122,000	110,000	0	110,000
221001 Advertising and Public Relations	877,926	0	877,926	734,969	0	734,969
221002 Workshops, Meetings and Seminars	1,751,073	0	1,751,073	1,183,075	0	1,183,075
221003 Staff Training	480,000	0	480,000	622,000	0	622,000
221004 Recruitment Expenses	50,000	0	50,000	0	0	0
221007 Books, Periodicals & Newspapers	210,000	0	210,000	82,672	0	82,672
221008 Information and Communication Technology Supplies.	210,000	0	210,000	230,000	0	230,000
221009 Welfare and Entertainment	1,907,161	0	1,907,161	2,036,711	0	2,036,711
221011 Printing, Stationery, Photocopying and Binding	732,000	0	732,000	716,925	0	716,925
221012 Small Office Equipment	108,000	0	108,000	188,000	0	188,000
221014 Bank Charges and other Bank related costs	10,000	0	10,000	20,958	0	20,958
221016 Systems Recurrent costs	160,000	0	160,000	90,000	0	90,000
221017 Membership dues and Subscription fees.	59,000	0	59,000	93,000	0	93,000
222001 Information and Communication Technology Services.	140,000	0	140,000	240,400	0	240,400
222002 Postage and Courier	30,464	0	30,464	41,500	0	41,500
223003 Rent-Produced Assets-to private entities	738,895	0	738,895	0	0	0
223004 Guard and Security services	153,860	0	153,860	153,860	0	153,860
223005 Electricity	120,000	0	120,000	120,000	0	120,000
223006 Water	15,000	0	15,000	15,000	0	15,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	5,000	0	5,000	5,000	0	5,000

VOTE: 112 Directorate of Ethics and Integrity (DEI)

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
224004 Beddings, Clothing, Footwear and related Services	94,000	0	94,000	104,000	0	104,000
225101 Consultancy Services	376,094	0	376,094	40,000	0	40,000
227001 Travel inland	4,028,912	0	4,028,912	4,253,588	0	4,253,588
227004 Fuel, Lubricants and Oils	2,074,000	0	2,074,000	2,129,113	0	2,129,113
228002 Maintenance-Transport Equipment	482,993	0	482,993	537,993	0	537,993
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	101,663	0	101,663	100,000	0	100,000
273102 Incapacity, death benefits and funeral expenses	62,523	0	62,523	60,000	0	60,000
273104 Pension	53,709	0	53,709	56,394	0	56,394
281401 Rent	600,000	0	600,000	1,338,895	0	1,338,895
312137 Information Communication Technology network lines - Acquisition	0	0	0	0	0	0
312235 Furniture and Fittings - Acquisition	50,000	0	50,000	0	0	0
352882 Utility Arrears Budgeting	0	0	0	4,458	0	4,458
352899 Other Domestic Arrears Budgeting	8,133	0	8,133	6,278	0	6,278
Grand Total Vote 112	23,820,568	0	23,820,568	21,151,334	0	21,151,334
Total Excluding Arrears	23,812,435	0	23,812,435	21,140,599	0	21,140,599

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
Sub-SubProgramme 01 Ethics and Integrity						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Coordination of National Anti-Corruption Strategies (NACS)						
Budget Output 460120 Anti Corruption Inter-Agency Forum services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	620,926	620,926	0	810,926	810,926
221001 Advertising and Public Relations	0	110,926	110,926	0	110,926	110,926
221002 Workshops, Meetings and Seminars	0	161,073	161,073	0	183,075	183,075
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	10,000	10,000
221009 Welfare and Entertainment	0	560,711	560,711	0	560,711	560,711
221011 Printing, Stationery, Photocopying and Binding	0	32,000	32,000	0	0	0
221012 Small Office Equipment	0	48,000	48,000	0	48,000	48,000
222001 Information and Communication Technology Services.	0	0	0	0	20,000	20,000
222002 Postage and Courier	0	20,000	20,000	0	20,000	20,000
225101 Consultancy Services	0	200,000	200,000	0	0	0
227001 Travel inland	0	800,000	800,000	0	800,000	800,000
227004 Fuel, Lubricants and Oils	0	152,000	152,000	0	152,000	152,000
228002 Maintenance-Transport Equipment	0	112,993	112,993	0	112,993	112,993
Total Cost of Budget Output 460120	0	2,828,631	2,828,631	0	2,828,631	2,828,631
Total Cost for Department 001	0	2,828,631	2,828,631	0	2,828,631	2,828,631
Total Excluding Arrears	0	2,828,631	2,828,631	0	2,828,631	2,828,631
Department 002 Ethics						
Budget Output 440011 National Ethical Education and Outreach						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	843,600	843,600	0	1,000,000	1,000,000

VOTE: 112 Directorate of Ethics and Integrity (DEI)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Ethics						
Budget Output 440011 National Ethical Education and Outreach						
221002 Workshops, Meetings and Seminars	0	1,590,000	1,590,000	0	1,000,000	1,000,000
227001 Travel inland	0	628,474	628,474	0	1,000,000	1,000,000
227004 Fuel, Lubricants and Oils	0	672,000	672,000	0	725,941	725,941
Total Cost of Budget Output 440011	0	3,734,074	3,734,074	0	3,725,941	3,725,941
Total Cost for Department 002	0	3,734,074	3,734,074	0	3,725,941	3,725,941
Total Excluding Arrears	0	3,734,074	3,734,074	0	3,725,941	3,725,941
Department 003 General Administration and Support Services						
Budget Output 000014 Administrative and Support Services						
211101 General Staff Salaries	986,370	0	986,370	648,669	0	648,669
211104 Employee Gratuity	0	180,000	180,000	0	431,184	431,184
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	602,842	602,842	0	400,000	400,000
212102 Medical expenses (Employees)	0	22,000	22,000	0	10,000	10,000
221001 Advertising and Public Relations	0	30,000	30,000	0	30,000	30,000
221003 Staff Training	0	50,000	50,000	0	92,000	92,000
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	10,000	10,000
221008 Information and Communication Technology Supplies.	0	10,000	10,000	0	10,000	10,000
221009 Welfare and Entertainment	0	590,000	590,000	0	880,000	880,000
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	40,000	40,000
221012 Small Office Equipment	0	10,000	10,000	0	10,000	10,000
221016 Systems Recurrent costs	0	20,000	20,000	0	20,000	20,000
221017 Membership dues and Subscription fees.	0	30,000	30,000	0	30,000	30,000
222001 Information and Communication Technology Services.	0	20,000	20,000	0	20,000	20,000
222002 Postage and Courier	0	6,024	6,024	0	10,000	10,000

VOTE: 112 Directorate of Ethics and Integrity (DEI)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 General Administration and Support Services						
Budget Output 000014 Administrative and Support Services						
223004 Guard and Security services	0	14,000	14,000	0	14,000	14,000
223005 Electricity	0	60,000	60,000	0	60,000	60,000
224004 Beddings, Clothing, Footwear and related Services	0	40,000	40,000	0	50,000	50,000
227001 Travel inland	0	552,827	552,827	0	142,828	142,828
227004 Fuel, Lubricants and Oils	0	400,000	400,000	0	400,000	400,000
228002 Maintenance-Transport Equipment	0	200,000	200,000	0	240,000	240,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	21,663	21,663	0	20,000	20,000
273102 Incapacity, death benefits and funeral expenses	0	22,523	22,523	0	20,000	20,000
273104 Pension	0	53,709	53,709	0	56,394	56,394
281401 Rent	0	600,000	600,000	0	600,000	600,000
352882 Utility Arrears Budgeting	0	0	0	0	4,458	4,458
352899 Other Domestic Arrears Budgeting	0	8,133	8,133	0	6,278	6,278
Total Cost of Budget Output 000014	986,370	3,593,721	4,580,091	648,669	3,607,142	4,255,811
Budget Output 460150 Leadership Code Tribunal						
211104 Employee Gratuity	0	0	0	0	498,816	498,816
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	902,050	902,050
212102 Medical expenses (Employees)	0	0	0	0	100,000	100,000
221001 Advertising and Public Relations	0	0	0	0	297,000	297,000
221003 Staff Training	0	0	0	0	530,000	530,000
221007 Books, Periodicals & Newspapers	0	0	0	0	60,000	60,000
221008 Information and Communication Technology Supplies.	0	0	0	0	170,000	170,000
221009 Welfare and Entertainment	0	0	0	0	396,000	396,000

VOTE: 112 Directorate of Ethics and Integrity (DEI)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 General Administration and Support Services						
Budget Output 460150 Leadership Code Tribunal						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	314,500	314,500
221012 Small Office Equipment	0	0	0	0	20,000	20,000
221014 Bank Charges and other Bank related costs	0	0	0	0	20,958	20,958
221016 Systems Recurrent costs	0	0	0	0	70,000	70,000
221017 Membership dues and Subscription fees.	0	0	0	0	60,000	60,000
222001 Information and Communication Technology Services.	0	0	0	0	200,400	200,400
222002 Postage and Courier	0	0	0	0	11,500	11,500
223004 Guard and Security services	0	0	0	0	139,860	139,860
223005 Electricity	0	0	0	0	60,000	60,000
223006 Water	0	0	0	0	15,000	15,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	0	5,000	5,000
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	54,000	54,000
225101 Consultancy Services	0	0	0	0	40,000	40,000
227001 Travel inland	0	0	0	0	1,000,000	1,000,000
227004 Fuel, Lubricants and Oils	0	0	0	0	350,000	350,000
228002 Maintenance-Transport Equipment	0	0	0	0	125,000	125,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	80,000	80,000
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	40,000	40,000
281401 Rent	0	0	0	0	738,895	738,895
Total Cost of Budget Output 460150	0	0	0	0	6,298,979	6,298,979
Total Cost for Department 003	986,370	3,593,721	4,580,091	648,669	9,906,121	10,554,790
Total Excluding Arrears	986,370	3,585,588	4,571,958	648,669	9,895,385	10,544,054

VOTE: 112 Directorate of Ethics and Integrity (DEI)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Information and Communication						
Budget Output 460122 Anti Corruption Communication and public relations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	470,000	470,000	0	344,899	344,899
221001 Advertising and Public Relations	0	440,000	440,000	0	297,043	297,043
221007 Books, Periodicals & Newspapers	0	80,000	80,000	0	2,672	2,672
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	262,425	262,425
227001 Travel inland	0	290,000	290,000	0	232,760	232,760
227004 Fuel, Lubricants and Oils	0	50,000	50,000	0	200,200	200,200
228002 Maintenance-Transport Equipment	0	10,000	10,000	0	0	0
Total Cost of Budget Output 460122	0	1,340,000	1,340,000	0	1,340,000	1,340,000
Total Cost for Department 004	0	1,340,000	1,340,000	0	1,340,000	1,340,000
Total Excluding Arrears	0	1,340,000	1,340,000	0	1,340,000	1,340,000
Department 005 Law, Policy Formulation and Dissemination						
Budget Output 460123 Anti-corruption legal services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	600,000	600,000	0	800,000	800,000
221009 Welfare and Entertainment	0	80,000	80,000	0	200,000	200,000
221011 Printing, Stationery, Photocopying and Binding	0	240,000	240,000	0	100,000	100,000
221012 Small Office Equipment	0	30,000	30,000	0	10,000	10,000
221017 Membership dues and Subscription fees.	0	9,000	9,000	0	3,000	3,000
225101 Consultancy Services	0	46,000	46,000	0	0	0
227001 Travel inland	0	1,036,972	1,036,972	0	1,078,000	1,078,000
227004 Fuel, Lubricants and Oils	0	450,000	450,000	0	300,972	300,972
228002 Maintenance-Transport Equipment	0	60,000	60,000	0	60,000	60,000
Total Cost of Budget Output 460123	0	2,551,972	2,551,972	0	2,551,972	2,551,972
Total Cost for Department 005	0	2,551,972	2,551,972	0	2,551,972	2,551,972

VOTE: 112 Directorate of Ethics and Integrity (DEI)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	0	2,551,972	2,551,972	0	2,551,972	2,551,972
Department 008 Leadership Code Tribunal						
Budget Output 460125 Adjudication of anti corruption cases						
211102 Contract Staff Salaries	2,336,821	0	2,336,821	0	0	0
211104 Employee Gratuity	0	750,000	750,000	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	617,600	617,600	0	0	0
212102 Medical expenses (Employees)	0	100,000	100,000	0	0	0
221001 Advertising and Public Relations	0	297,000	297,000	0	0	0
221003 Staff Training	0	430,000	430,000	0	0	0
221004 Recruitment Expenses	0	50,000	50,000	0	0	0
221007 Books, Periodicals & Newspapers	0	110,000	110,000	0	0	0
221008 Information and Communication Technology Supplies.	0	100,000	100,000	0	0	0
221009 Welfare and Entertainment	0	676,450	676,450	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	420,000	420,000	0	0	0
221012 Small Office Equipment	0	20,000	20,000	0	0	0
221014 Bank Charges and other Bank related costs	0	10,000	10,000	0	0	0
221016 Systems Recurrent costs	0	140,000	140,000	0	0	0
221017 Membership dues and Subscription fees.	0	20,000	20,000	0	0	0
222001 Information and Communication Technology Services.	0	120,000	120,000	0	0	0
222002 Postage and Courier	0	4,440	4,440	0	0	0
223003 Rent-Produced Assets-to private entities	0	738,895	738,895	0	0	0
223004 Guard and Security services	0	139,860	139,860	0	0	0
223005 Electricity	0	60,000	60,000	0	0	0
223006 Water	0	15,000	15,000	0	0	0
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	5,000	5,000	0	0	0

VOTE: 112 Directorate of Ethics and Integrity (DEI)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 008 Leadership Code Tribunal						
Budget Output 460125 Adjudication of anti corruption cases						
224004 Beddings, Clothing, Footwear and related Services	0	54,000	54,000	0	0	0
225101 Consultancy Services	0	130,094	130,094	0	0	0
227001 Travel inland	0	720,640	720,640	0	0	0
227004 Fuel, Lubricants and Oils	0	350,000	350,000	0	0	0
228002 Maintenance-Transport Equipment	0	100,000	100,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	80,000	80,000	0	0	0
273102 Incapacity, death benefits and funeral expenses	0	40,000	40,000	0	0	0
Total Cost of Budget Output 460125	2,336,821	6,298,979	8,635,800	0	0	0
Total Cost for Department 008	2,336,821	6,298,979	8,635,800	0	0	0
Total Excluding Arrears	2,336,821	6,298,979	8,635,800	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1620 Retooling of Directorate of Ethics and Integrity						
Budget Output 000003 Facilities and Equipment Management						
221008 Information and Communication Technology Supplies.	100,000	0	100,000	50,000	0	50,000
221012 Small Office Equipment	0	0	0	100,000	0	100,000
312137 Information Communication Technology network lines - Acquisition	0	0	0	0	0	0
312235 Furniture and Fittings - Acquisition	50,000	0	50,000	0	0	0
Total Cost of Budget Output 000003	150,000	0	150,000	150,000	0	150,000
Total Cost for Project 1620	150,000	0	150,000	150,000	0	150,000
Total Excluding Arrears	150,000	0	150,000	150,000	0	150,000
Total for Sub-SubProgramme 01	23,820,568	0	23,820,568	21,151,334	0	21,151,334

VOTE: 112 Directorate of Ethics and Integrity (DEI)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
<i>Total Excluding Arrears</i>	23,812,435	0	23,812,435	21,140,599	0	21,140,599
Grand Total Vote 112	23,820,568	0	23,820,568	21,151,334	0	21,151,334
<i>Total Excluding Arrears</i>	23,812,435	0	23,812,435	21,140,599	0	21,140,599

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Table V7: External Financing for the Vote

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Table V8: NTR Projections (Uganda Shillings Billions)

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Annual Cashflow Plan by 2024/25

Wage Recurrent

<i>Ushs</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement		
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	648,669,013	162,167,253	25.0 %	162,167,253	25.0 %	162,167,253	25.0 %	162,167,253	25.0 %
Total	648,669,013	162,167,253	25.0 %	162,167,253	25.0 %	162,167,253	25.0 %	162,167,253	25.0 %

Non Wage Recurrent

<i>Ushs</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement		
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	20,341,929,866	5,084,064,479	25.0 %	5,088,400,454	25.0 %	5,085,400,454	25.0 %	5,084,064,479	25.0 %
Total	20,341,929,866	5,084,064,479	25.0 %	5,088,400,454	25.0 %	5,085,400,454	25.0 %	5,084,064,479	25.0 %

GoU Development

<i>Ushs</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement		
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	150,000,000	37,500,000	25.0 %	37,500,000	25.0 %	37,500,000	25.0 %	37,500,000	25.0 %
Total	150,000,000	37,500,000	25.0 %	37,500,000	25.0 %	37,500,000	25.0 %	37,500,000	25.0 %

External Financing

<i>Ushs</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement		
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	0	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %
Total	0	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %

Arrears

<i>Ushs</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement		
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	10,735,493	2,683,873	25.0 %	2,683,873	25.0 %	2,683,873	25.0 %	2,683,873	25.0 %
Total	10,735,493	2,683,873	25.0 %	2,683,873	25.0 %	2,683,873	25.0 %	2,683,873	25.0 %

Vote: 112 Directorate of Ethics and Integrity (DEI)

Department and Projects Costed Annual Workplan Outputs

Programme: 16 Governance And Security

SubProgramme: 05 Anti-Corruption and Accountability

Sub-SubProgramme: 01 Ethics and Integrity

Department: 001 Coordination of National Anti-Corruption Strategies (NACS)

Budget Output: 460120 Anti Corruption Inter-Agency Forum services

PIAP Output 16080403 IAF Institutions coordinated

4 reports on IAF joint inspections produced

4 reports and minutes of IAF meetings produced

4 reports on IAF Technical working group activities produced.

PIAP Output 16080404 Implementation of NACS in Districts monitored

2 Monitoring reports on performance of NACS and DEI produced.

4 reports on the development of a database for coordinating Religious and Faith Organizations in the country produced.

4 reports on the Coordination of the implementation of the ZTCP

PIAP Output 16080505 Compliance to accountability rules and regulations enforced

St Janan Luwum day commemorated.

A report on coordination of the National Anti-corruption campaign/week produced.

Total Budget Output Cost(Ushs Thousand): **2,828,631.000**

Wage 0.000

NonWage 2,828,631.000

AIA 0.000

Total For Department(Ushs Thousand): **2,828,631.000**

Wage 0.000

NonWage 2,828,631.000

AIA 0.000

Department: 002 Ethics

Budget Output: 440011 National Ethical Education and Outreach

PIAP Output 16080203 District Integrity Promotion Forums (DIPFs) strengthened

4 ACPPP collaboration framework reports produced

4 reports on RFOs engaged in their role of rebuilding morals at family level and preventing corruption produced

Vote: 112 Directorate of Ethics and Integrity (DEI)

Programme: 16 Governance And Security

SubProgramme: 05 Anti-Corruption and Accountability

PIAP Output 16080205 Capacity built in Integrity Promotional Programs

4 reports on popularizing of the National Ethical Values in public & private Institutions produced

4 reports on awareness creation on the dangers of pornography produced

4 reports on strengthening of 80 District Integrity Promotion Forums produced

Total Budget Output Cost(Ushs Thousand):	3,725,941.408
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Wage	0.000
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NonWage	3,725,941.408
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AIA	0.000
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Total For Department(Ushs Thousand):	3,725,941.408
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Wage	0.000
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NonWage	3,725,941.408
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AIA	0.000
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Department: 003 General Administration and Support Services

Budget Output: 000014 Administrative and Support Services

PIAP Output 16080503 Improved performance Management

Re-organizing the Registry.

Reports and minutes for 8 Senior and top management meetings produced.

Human resource management undertaken

4 Gender mainstreaming meetings conducted.

General administration services provided.

Policy and Planning functions for DEI undertaken.

Procurement and disposal functions undertaken

Financial management services provided

Audit functions of DEI undertaken

Total Budget Output Cost(Ushs Thousand):	4,245,075.471
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Wage	648,669.013
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NonWage	3,596,406.458
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AIA	0.000
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Budget Output: 460150 Leadership Code Tribunal

Vote: 112 Directorate of Ethics and Integrity (DEI)

Programme: 16 Governance And Security

SubProgramme: 05 Anti-Corruption and Accountability

PIAP Output 16080801 Cases in breach of the Leadership Code Adjudicated

Cases of the breach of the Leadership Code of Conduct Adjudicated

Cases of breach of the Leadership Code of Conduct Adjudicated (Continuation)

1 LCT Annual report produced.

Capacity Building and Enhancement of staff skills provided

Partnerships and Networking Strengthened and Enhanced.

LCT Specific Policies, Rules and Procedural Manuals Developed and Implemented

Public awareness and visibility of LCT and publicity enhanced

Provision of Administrative and Support Services

Total Budget Output Cost(Ushs Thousand):	6,298,979.000
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Wage	0.000
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NonWage	6,298,979.000
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AIA	0.000
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Total For Department(Ushs Thousand):	10,544,054.471
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Wage	648,669.013
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NonWage	9,895,385.458
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AIA	0.000
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Department: 004 Information and Communication

Budget Output: 460122 Anti Corruption Communication and public relations

PIAP Output 16080505 Compliance to accountability rules and regulations enforced

2 reports on provision of Resource Center management services produced

4 reports on capacity building meetings for media practitioners on effective reporting on corruption and and moral decadence produced.

4 reports on documentation, media coverage, and publicity of government programs on rebuilding ethics and integrity produced

4 reports on development, production, and dissemination of assorted IEC materials on government efforts against corruption and moral decadence produced

Note: 112 Directorate of Ethics and Integrity (DEI)

Programme: 16 Governance And Security

SubProgramme: 05 Anti-Corruption and Accountability

Total Budget Output Cost(Ushs Thousand):	1,340,000.000
Wage	0.000
NonWage	1,340,000.000
AIA	0.000
Total For Department(Ushs Thousand):	1,340,000.000
Wage	0.000
NonWage	1,340,000.000
AIA	0.000

Department: 005 Law, Policy Formulation and Dissemination

Budget Output: 460123 Anti-corruption legal services

PIAP Output 16060406 Laws and policies developed/reviewed for effective governance and security

6 status reports on dissemination of Policies and Anti-Corruption Laws produced

10 reports on stakeholder consultations on development of regulations on assets recovery under the Anti Corruption Act and assessment of effectiveness of anti corruption laws produced

12 status reports on coordination of IFPs on implementation of the Zero Tolerance to Corruption Policy produced.

4 status reports on review of Uganda's implementation of its obligations under the United Nations Convention Against Corruption (UNCAC) produced.

4 reports on review of the 6th cycle of NACS s produced

Total Budget Output Cost(Ushs Thousand):	2,551,972.000
Wage	0.000
NonWage	2,551,972.000
AIA	0.000
Total For Department(Ushs Thousand):	2,551,972.000
Wage	0.000
NonWage	2,551,972.000
AIA	0.000

Project: 1620 Retooling of Directorate of Ethics and Integrity

Budget Output: 000003 Facilities and Equipment Management

Vote: 112 Directorate of Ethics and Integrity (DEI)

Programme: 16 Governance And Security

SubProgramme: 05 Anti-Corruption and Accountability

PIAP Output 16080503 Improved performance Management

ICT equipment procured

Furniture procured

Total Budget Output Cost(Ushs Thousand):	150,000.000
GoU	150,000.000
Ext Fin	0.000
AIA	0.000
Total For Project(Ushs Thousand):	150,000.000
GoU	150,000.000
Ext Fin	0.000
AIA	0.000

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Draft Quarterly Workplan for 2024/25

UShs Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<i>Programme: 16 Governance And Security</i>					
<i>SubProgramme: 05 Anti-Corruption and Accountability</i>					
<i>Sub SubProgramme: 01 Ethics and Integrity</i>					
<i>Recurrent</i>					
<i>Department: 001 Coordination of National Anti-Corruption Strategies (NACS)</i>					
Budget Output :460120 Anti Corruption Inter-Agency Forum services					
PIAP Output 16080403 IAF Institutions coordinated					
4 reports on IAF joint inspections produced	A report on Organization of IAF field activities and joint inspections produced.	A report on Organization of IAF field activities and joint inspections produced.	A report on Organization of IAF field activities and joint inspections produced.	A report on Organization of IAF field activities and joint inspections produced.	A report on Organization of IAF field activities and joint inspections produced.
4 reports and minutes of IAF meetings produced	Organize IAF Quarterly meetings	Organize IAF Quarterly meetings	Organize IAF Quarterly meetings	Organize IAF Quarterly meetings	Organize IAF Quarterly meetings
4 reports on IAF Technical working group activities produced.	A report on the organisation of IAF Technical working group activities produced	A report on the organisation of IAF Technical working group activities produced	A report on the organisation of IAF Technical working group activities produced	A report on the organisation of IAF Technical working group activities produced	A report on the organisation of IAF Technical working group activities produced
PIAP Output 16080404 Implementation of NACS in Districts monitored					
2 Monitoring reports on performance of NACS and DEI produced.	1. Monitor the implementation of NACS in Uganda. 2. Collect data on functionality of DIPFs from all regions in Uganda	1. Monitor the implementation of NACS in Uganda. 2. Collect data on functionality of DIPFs from all regions in Uganda	1. Monitor the implementation of NACS in Uganda. 2. Collect data on functionality of DIPFs from all regions in Uganda	1. Monitor the implementation of NACS in Uganda. 2. Collect data on functionality of DIPFs from all regions in Uganda	1. Monitor the implementation of NACS in Uganda. 2. Collect data on functionality of DIPFs from all regions in Uganda
4 reports on the development of a database for coordinating Religious and Faith Organizations in the country produced.	1. Data collection and processing 2. Data entry and processing 3. Database design and development	1. Data collection and processing 2. Data entry and processing 3. Database design and development	1. Data collection and processing 2. Data entry and processing 3. Database design and development	1. Data collection and processing 2. Data entry and processing 3. Database design and development	1. Data collection and processing 2. Data entry and processing 3. Database design and development
4 reports on the Coordination of the implementation of the ZTCP	Coordinate the implementation of the NACS.	Coordinate the implementation of the NACS.	Coordinate the implementation of the NACS.	Coordinate the implementation of the NACS.	Coordinate the implementation of the NACS.
PIAP Output 16080505 Compliance to accountability rules and regulations enforced					
St. Janan Luwum day commemorated.	NA	1. Coordinate the St Janan Luwum Memorial Site development. 2. Conduct the commemoration of St. Janan luwum day	1. Coordinate the St Janan Luwum Memorial Site development. 2. Conduct the commemoration of St. Janan luwum day	NA	NA
A report on coordination of the National Anti-corruption campaign/ week produced.	NA	coordinate the National Anti-corruption campaign/week.	NA	NA	NA
Total For Budget Output :460120	2,828,631	707,158	707,158	707,158	707,158
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	2,828,631	707,158	707,158	707,158	707,158

VOTE: 112 Directorate of Ethics and Integrity (DEI)

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<i>Total For Department :001</i>	2,828,631	707,158	707,158	707,158	707,158
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	2,828,631	707,158	707,158	707,158	707,158
<i>Department: 002 Ethics</i>					
Budget Output :440011 National Ethical Education and Outreach					
PIAP Output 16080205 Capacity built in Integrity Promotional Programs					
4 reports on popularizing of the National Ethical Values in public & private Institutions produced		One report on popularizing of the National Ethical Values in public & private institutions produced.	One report on popularizing of the National Ethical Values in public & private institutions produced	One report on popularizing of the National Ethical values in public & private institutions produced	One report on popularizing of the national ethical values in public & private institution produced
4 reports on awareness creation on the dangers of pornography produced		One report on awareness creations on the dangers of pornography produced	One report on awareness creations on the dangers of pornography produced	One report on awareness creation on the dangers of pornography produced	NA
4 reports on strengthening of 80 District Integrity Promotion Forums produced		One report on strengthening of District Integrity Promotion forums produced	One report on strengthening of District Integrity Promotions forum produced	One report on strengthening District Integrity promotions forum produced	One report on strengthening District Integrity promotions forum produced
PIAP Output 16080203 District Integrity Promotion Forums (DIPFs) strengthened					
4 ACPPP collaboration framework reports produced		One report on ACPPP collaboration framework produced	One report on ACPPP Collaboration framework produced	One report on ACPPP collaboration framework produced	One report on ACPPP Collaboration framework produced
4 reports on RFOs engaged in their role of rebuilding morals at family level and preventing corruption produced		One report on engament meeting with RFOs on rebuilding morals at family level produced	One report on engagement meeting with RFOs on rebuilding moral at family level produced	One report on engagement meetings with RFOs on rebuilding morals at family level produced	NA
<i>Total For Budget Output :440011</i>	3,725,941	931,485	931,485	931,485	931,485
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	3,725,941	931,485	931,485	931,485	931,485
<i>Total For Department :002</i>	3,725,941	931,485	931,485	931,485	931,485
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	3,725,941	931,485	931,485	931,485	931,485
<i>Department: 003 General Administration and Support Services</i>					
Budget Output :000014 Administrative and Support Services					
PIAP Output 16080503 Improved performance Management					
Reports and minutes for 8 Senior and top management meetings produced.		Reports and minutes for 2 Senior and top management meetings produced.	Reports and minutes for 2 Senior and top management meetings produced.	Reports and minutes for 2 Senior and top management meetings produced.	Reports and minutes for 2 Senior and top management meetings produced.

VOTE: 112 Directorate of Ethics and Integrity (DEI)

<i>US\$ Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 16080503 Improved performance Management					
Human resource management undertaken	1. Conduct Human resource development and capacity building for DEI staff. 2. Process Salaries, Pensions, and Gratuity 3. Conduct Rewards and Sanctions meetings and implement policy. 4. Staff performance management ,(appraisals) 5. HIV wellness programs	1. Conduct Human resource development and capacity building for DEI staff. 2. Process Salaries, Pensions, and Gratuity 3. Conduct Rewards and Sanctions meetings and implement policy. 4. Staff performance management ,(appraisals) 5. HIV wellness programs	1. Conduct Human resource development and capacity building for DEI staff. 2. Process Salaries, Pensions, and Gratuity 3. Conduct Rewards and Sanctions meetings and implement policy. 4. Staff performance management ,(appraisals) 5. HIV wellness programs	1. Conduct Human resource development and capacity building for DEI staff. 2. Process Salaries, Pensions, and Gratuity 3. Conduct Rewards and Sanctions meetings and implement policy. 4. Staff performance management ,(appraisals) 5. HIV wellness programs	1. Conduct Human resource development and capacity building for DEI staff. 2. Process Salaries, Pensions, and Gratuity 3. Conduct Rewards and Sanctions meetings and implement policy. 4. Staff performance management ,(appraisals) 5. HIV wellness programs
4 Gender mainstreaming meetings conducted.	A report on one Gender mainstreaming meeting produced	A report on one Gender mainstreaming meeting produced	A report on one Gender mainstreaming meeting produced	A report on one Gender mainstreaming meeting produced	A report on one Gender mainstreaming meeting produced
General administration services provided.	1. Provide DEI support services (fixed costs) 2. Procure Utilities and Services.	1. Provide DEI support services (fixed costs) 2. Procure Utilities and Services.	1. Provide DEI support services (fixed costs) 2. Procure Utilities and Services.	1. Provide DEI support services (fixed costs) 2. Procure Utilities and Services.	1. Provide DEI support services (fixed costs) 2. Procure Utilities and Services.
Policy and Planning functions for DEI undertaken.	1. Prepare and submit Quarterly performance reports 2. Prepare and submit BFP for 2025/26 to MoFPED. 3. Review of the strategic plan for 2025/26 4. Conduct review of the NACs	1. Prepare and submit Quarterly performance reports 2. Prepare and submit BFP for 2025/26 to MoFPED. 3. Review of the strategic plan for 2025/26 4. Conduct review of the NACs	1. Prepare and submit Quarterly performance reports 2. Prepare and submit BFP for 2025/26 to MoFPED. 3. Review of the strategic plan for 2025/26 4. Conduct review of the NACs	1. Prepare and submit Quarterly performance reports 2. Prepare and submit BFP for 2025/26 to MoFPED. 3. Prepare and submit the ministerial policy statement to MoFPED 4. Review of the strategic plan for 2025/26 5. Conduct review of the NACs	1. Prepare and submit Quarterly performance reports 2. Prepare and submit BFP for 2025/26 to MoFPED. 3. Prepare and submit the ministerial policy statement to MoFPED 4. Review of the strategic plan for 2025/26 5. Conduct review of the NACs
Procurement and disposal functions undertaken	1. Prepare the annual Procurement plan. 2. Conduct evaluation of bids 3. Provide quarterly procurement reports 4. Conduct contracts committee meetings	1. Prepare the annual Procurement plan. 2. Conduct evaluation of bids 3. Provide quarterly procurement reports 4. Conduct contracts committee meetings	1. Prepare the annual Procurement plan. 2. Conduct evaluation of bids 3. Provide quarterly procurement reports 4. Conduct contracts committee meetings	1. Prepare the annual Procurement plan. 2. Conduct evaluation of bids 3. Provide quarterly procurement reports 4. Conduct contracts committee meetings	1. Prepare the annual Procurement plan. 2. Conduct evaluation of bids 3. Provide quarterly procurement reports 4. Conduct contracts committee meetings
Financial management services provided	Prepare Audit responses and process payments. Prepare and submit Interim financial statements and final accounts reports to MoFPED.	Prepare Audit responses and process payments. Prepare and submit Interim financial statements and final accounts reports to MoFPED.	Prepare Audit responses and process payments. Prepare and submit Interim financial statements and final accounts reports to MoFPED.	Prepare Audit responses and process payments. Prepare and submit Interim financial statements and final accounts reports to MoFPED.	Prepare Audit responses and process payments. Prepare and submit Interim financial statements and final accounts reports to MoFPED.
Audit functions of DEI undertaken	Review of Financial Management Processes in DEI for FY2023/24. Review of Governance, Risk Management and Internal Control Process of DEI activities. Coordinate and attend Audit Committee meetings.	Review of Financial Management Processes in DEI for FY2023/24. Review of Governance, Risk Management and Internal Control Process of DEI activities. Coordinate and attend Audit Committee meetings.	Review of Financial Management Processes in DEI for FY2023/24. Review of Governance, Risk Management and Internal Control Process of DEI activities. Coordinate and attend Audit Committee meetings.	Review of Financial Management Processes in DEI for FY2023/24. Review of Governance, Risk Management and Internal Control Process of DEI activities. Coordinate and attend Audit Committee meetings.	Review of Financial Management Processes in DEI for FY2023/24. Review of Governance, Risk Management and Internal Control Process of DEI activities. Coordinate and attend Audit Committee meetings.
Re-organizing the Registry.	Sort and appraise inactive records and files.	Sort and appraise inactive records and files.	Sort and appraise inactive records and files.	Sort and appraise inactive records and files.	Sort and appraise inactive records and files.
Total For Budget Output :000014	4,245,075	1,061,269	1,061,269	1,061,269	1,061,269
Wage Recurrent	648,669	162,167	162,167	162,167	162,167

VOTE: 112 Directorate of Ethics and Integrity (DEI)

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
NonWage Recurrent	3,596,406	899,102	899,102	899,102	899,102
Budget Output :460150 Leadership Code Tribunal					
PIAP Output 16080801 Cases in breach of the Leadership Code Adjudicated					
Cases of the breach of the Leadership Code of Conduct Adjudicated	1. Hearing and determination of decisions on cases of breach of the Leadership Code Conduct at the Headquarters 2. Facilitation of witnesses. 3. Establish regional offices. 4. Develop an online case hearing system.	1. Hearing and determination of decisions on cases of breach of the Leadership Code Conduct at the Headquarters 2. Facilitation of witnesses. 3. Establish regional offices. 4. Develop an online case hearing system.	1. Hearing and determination of decisions on cases of breach of the Leadership Code Conduct at the Headquarters 2. Facilitation of witnesses. 3. Establish regional offices. 4. Develop an online case hearing system.	1. Hearing and determination of decisions on cases of breach of the Leadership Code Conduct at the Headquarters 2. Facilitation of witnesses. 3. Establish regional offices. 4. Develop an online case hearing system.	1. Hearing and determination of decisions on cases of breach of the Leadership Code Conduct at the Headquarters 2. Facilitation of witnesses. 3. Establish regional offices. 4. Develop an online case hearing system.
Cases of breach of the Leadership Code of Conduct Adjudicated (Continuation)	1. Institutional subscriptions and Membership dues 2. Develop and disseminate LCT Media engagement and risk management policy. 3. Operationalize LCT Balanced score Card	1. Institutional subscriptions and Membership dues 2. Develop and disseminate LCT Media engagement and risk management policy. 3. Operationalize LCT Balanced score Card	1. Institutional subscriptions and Membership dues 2. Develop and disseminate LCT Media engagement and risk management policy. 3. Operationalize LCT Balanced score Card	1. Institutional subscriptions and Membership dues 2. Develop and disseminate LCT Media engagement and risk management policy. 3. Operationalize LCT Balanced score Card	1. Institutional subscriptions and Membership dues 2. Develop and disseminate LCT Media engagement and risk management policy. 3. Operationalize LCT Balanced score Card
1 LCT Annual report produced.	Develop, Prepare and launch the LCT Annual Report	Develop, Prepare and launch the LCT Annual Report	Develop, Prepare and launch the LCT Annual Report	Develop, Prepare and launch the LCT Annual Report	Develop, Prepare and launch the LCT Annual Report
Capacity Building and Enhancement of staff skills provided	1. Capacity Building and Enhancement of staff skills through CPDS and Specialized trainings 2. Training of staff to operationalize LCT automated Registry	1. Capacity Building and Enhancement of staff skills through CPDS and Specialized trainings 2. Training of staff to operationalize LCT automated Registry	1. Capacity Building and Enhancement of staff skills through CPDS and Specialized trainings 2. Training of staff to operationalize LCT automated Registry	1. Capacity Building and Enhancement of staff skills through CPDS and Specialized trainings 2. Training of staff to operationalize LCT automated Registry	1. Capacity Building and Enhancement of staff skills through CPDS and Specialized trainings 2. Training of staff to operationalize LCT automated Registry
Partnerships and Networking Strengthened and Enhanced.	Strengthen Partnerships and participation in Anti-corruption and accountability forum activities.	Strengthen Partnerships and participation in Anti-corruption and accountability forum activities.	Strengthen Partnerships and participation in Anti-corruption and accountability forum activities.	Strengthen Partnerships and participation in Anti-corruption and accountability forum activities.	Strengthen Partnerships and participation in Anti-corruption and accountability forum activities.
LCT Specific Policies, Rules and Procedural Manuals Developed and Implemented	Develop Rules, Policies and Procedural Manuals	Develop Rules, Policies and Procedural Manuals	Develop Rules, Policies and Procedural Manuals	Develop Rules, Policies and Procedural Manuals	Develop Rules, Policies and Procedural Manuals
Public awareness and visibility of LCT and publicity enhanced	Creation of Public Awareness and Visibility of the LCT	Creation of Public Awareness and Visibility of the LCT	Creation of Public Awareness and Visibility of the LCT	Creation of Public Awareness and Visibility of the LCT	Creation of Public Awareness and Visibility of the LCT
Provision of Administrative and Support Services	1. Payment of staff contract salaries, staff contract gratuity. 2. Payment of rent (Produced assets to private entities). 3. Provide and procure administrative services and utilities for LCT	1. Payment of staff contract salaries, staff contract gratuity. 2. Payment of rent (Produced assets to private entities). 3. Provide and procure administrative services and utilities for LCT	1. Payment of staff contract salaries, staff contract gratuity. 2. Payment of rent (Produced assets to private entities). 3. Provide and procure administrative services and utilities for LCT	1. Payment of staff contract salaries, staff contract gratuity. 2. Payment of rent (Produced assets to private entities). 3. Provide and procure administrative services and utilities for LCT	1. Payment of staff contract salaries, staff contract gratuity. 2. Payment of rent (Produced assets to private entities). 3. Provide and procure administrative services and utilities for LCT
Total For Budget Output :460150	6,298,979	1,574,745	1,574,745	1,574,745	1,574,745
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	6,298,979	1,574,745	1,574,745	1,574,745	1,574,745
Total For Department :003	10,544,054	2,636,014	2,636,014	2,636,014	2,636,014

VOTE: 112 Directorate of Ethics and Integrity (DEI)

US\$ Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
Wage Recurrent	648,669	162,167	162,167	162,167	162,167
NonWage Recurrent	9,895,385	2,473,846	2,473,846	2,473,846	2,473,846

Department: 004 Information and Communication

Budget Output :460122 Anti Corruption Communication and public relations

PIAP Output 16080505 Compliance to accountability rules and regulations enforced

4 reports on capacity building meetings for media practitioners on effective reporting on corruption and and moral decadence produced.	Conduct 3 capacity building meetings for media practitioners	Conduct 3 capacity building meetings for media practitioners	Conduct 3 capacity building meetings for media practitioners	Conduct 3 capacity building meetings for media practitioners	Conduct 3 capacity building meetings for media practitioners
4 reports on documentation, media coverage, and publicity of government programs on rebuilding ethics and integrity produced	Assorted social media products produced	Assorted social media products produced	Assorted social media products produced	Assorted social media products produced	Assorted social media products produced
4 reports on development, production, and dissemination of assorted IEC materials on government efforts against corruption and moral decadence produced	Assorted IEC materials developed, produced and disseminated	Assorted IEC materials developed, produced and disseminated	Assorted IEC materials developed, produced and disseminated	Assorted IEC materials developed, produced and disseminated	Assorted IEC materials developed, produced and disseminated
2 reports on provision of Resource Center management services produced	NA	New publications for the resource center acquired	New publications for the resource center acquired	NA	NA
Total For Budget Output :460122	1,340,000	334,332	335,668	335,668	334,332
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	1,340,000	334,332	335,668	335,668	334,332
Total For Department :004	1,340,000	334,332	335,668	335,668	334,332
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	1,340,000	334,332	335,668	335,668	334,332

Department: 005 Law, Policy Formulation and Dissemination

Budget Output :460123 Anti-corruption legal services

PIAP Output 16060406 Laws and policies developed/reviewed for effective governance and security

6 status reports on dissemination of Policies and Anti-Corruption Laws produced	Conduct 2 sub regional stakeholders engagement meetings .	Conduct 2 sub regional stakeholders engagement meetings .	Conduct 3 sub regional stakeholders engagement meetings .	Conduct 3 sub regional stakeholders engagement meetings .
10 reports on stakeholder consultations on development of regulations on assets recovery under the Anti Corruption Act and assessment of effectiveness of anti corruption laws produced	i. Conduct 1 engagement meeting with the LTF and other stake holders on development of regulations of assets recovery under the ACA. ii. Conduct 1 sub region Stakeholder engagement on assessment of effectiveness of anti corruption laws.	i. Conduct 2 engagement meetings with the LTF and other stake holders on development of regulations of assets recovery under the ACA. ii. Conduct 2 sub region Stakeholder engagements on assessment of effectiveness of anti corruption laws.	i. Conduct 1 engagement meeting with the LTF and other stake holders on development of regulations of assets recovery under the ACA. ii. Conduct 2 sub region Stakeholder engagements on assessment of effectiveness of anti corruption laws.	i. Conduct 1 engagement meeting with the LTF and other stake holders on development of regulations of assets recovery under the ACA. ii. Conduct 2 sub region Stakeholder engagements on assessment of effectiveness of anti corruption laws.

VOTE: 112 Directorate of Ethics and Integrity (DEI)

<i>US\$ Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 16060406 Laws and policies developed/reviewed for effective governance and security					
12 status reports on coordination of IFPs on implementation of the Zero Tolerance to Corruption Policy produced.		i. 1 meeting on implementation of the corruption risk assessment tool in MDAs conducted. ii. 1 meeting of the steering committee to coordinate implementation of the ZTCP conducted. iii. 1 engagement on social accountability strategy conducted.	i. 1 meeting on implementation of the corruption risk assessment tool in MDAs conducted. ii. 1 meeting of the steering committee to coordinate implementation of the ZTCP conducted. iii. 1 engagement on social accountability strategy conducted.	i. 1 meeting on implementation of the corruption risk assessment tool in MDAs conducted. ii. 1 meeting of the steering committee to coordinate implementation of the ZTCP conducted. iii. 1 engagement on social accountability strategy conducted.	i. 4 meetings on implementation of the corruption risk assessment tool in MDAs conducted. ii. 4 meetings of the steering committee to coordinate implementation of the ZTCP conducted. iii. 4 engagements on social accountability strategy
4 status reports on review of Uganda's implementation of its obligations under the United Nations Convention Against Corruption (UNCAC) produced.		i. 3 stakeholder meetings to finalize the executive summary and full country report on Uganda's UNCAC review conducted. ii. 1 peer review session of UNCAC attended iii. 4 technical meetings to peer review and assess Namibia's implementation of its obligations under UNCAC conducted.	i. 2 stakeholder meetings to finalize the executive summary and full country report on Uganda's UNCAC review conducted. ii. 1 peer review session of UNCAC attended	i. 3 stakeholder meetings to finalize the executive summary and full country report on Uganda's UNCAC review conducted.	i. 2 stakeholder meetings to finalize the executive summary and full country report on Uganda's UNCAC review conducted. ii. 1 peer review session of UNCAC attended
4 reports on review of the 6th cycle of NACS s produced		Conduct 2 LTF and stakeholder meetings to review the 6th cycle of NACS	Conduct 2 LTF and stakeholder meetings to review the 6th cycle of NACS	Conduct 3 LTF and stakeholder meetings to review the 6th cycle of NACS	Conduct 3 LTF and stakeholder meetings to review the 6th cycle of NACS
Total For Budget Output :460123	2,551,972	637,243	640,243	637,243	637,243
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	2,551,972	637,243	640,243	637,243	637,243
Total For Department :005	2,551,972	637,243	640,243	637,243	637,243
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	2,551,972	637,243	640,243	637,243	637,243
Development					
Project: 1620 Retooling of Directorate of Ethics and Integrity					
Budget Output: 000003 Facilities and Equipment Management					
PIAP Output 16080503 Improved performance Management					
ICT equipment procured		Procure ICT equipment	Procure ICT equipment	Procure ICT equipment	Procure ICT equipment
Furniture procured		Procure furniture for DEI	Procure furniture for DEI	Procure furniture for DEI	Procure furniture for DEI
Total For Budget Output :000003	150,000	37,500	37,500	37,500	37,500
GoU Development	150,000	37,500	37,500	37,500	37,500
External Financing	0	0	0	0	0

VOTE: 112 Directorate of Ethics and Integrity (DEI)

<i>US\$ Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<i>Total For Project: 1620</i>	150,000	37,500	37,500	37,500	37,500
GoU Development	150,000	37,500	37,500	37,500	37,500
External Financing	0	0	0	0	0
Total Sub SubProgrammes 01	21,140,599	5,283,732	5,288,068	5,285,068	5,283,732
<i>Wage Recurrent</i>	648,669	162,167	162,167	162,167	162,167
<i>Non Wage Recurrent</i>	20,341,930	5,084,064	5,088,400	5,085,400	5,084,064
<i>GoU Development</i>	150,000	37,500	37,500	37,500	37,500
<i>External Financing</i>	0	0	0	0	0

VOTE: 112 Directorate of Ethics and Integrity (DEI)

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Name of Procuring Entity: Directorate of Ethics and Integrity (DEI)							
Sub-SubProgramme: 01 Ethics and Integrity							
Departments: 001 Coordination of National Anti-Corruption Strategies (NACS)							
Budget Output: 460120 Anti Corruption Inter-Agency Forum services							
221007	Books, Periodicals & Newspapers		10,000,000				
221007	Printed Publications - Assorted Textbooks and Journals	Plan	10,000,000		Quotations Procurement	10/05/2024	10/04/2024
221012	Small Office Equipment		48,000,000				
221012	Office Equipment and Supplies - Assorted Equipment	Plan	48,000,000		Micro Procurement	31/05/2024	26/05/2024
228002	Maintenance-Transport Equipment		112,993,000				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	112,993,000		Direct Procurement	31/05/2025	31/05/2025
Total For Departments: Coordination of National Anti-Corruption Strategies (NACS)			170,993,000				
Departments: 003 General Administration and Support Services							
Budget Output: 000014 Administrative and Support Services							
221011	Printing, Stationery, Photocopying and Binding		40,000,000				
221011	Office Supplies - Printing, Photocopying, Binding and Stationery	Plan	40,000,000		Quotations Procurement	N/A	N/A
Total For Departments: General Administration and Support Services			40,000,000				
Departments: 005 Law, Policy Formulation and Dissemination							
Budget Output: 460123 Anti-corruption legal services							
221011	Printing, Stationery, Photocopying and Binding		100,000,000				
221011	Office Supplies - Printing, Photocopying, Binding and Stationery	Plan	100,000,000		Quotations Procurement	N/A	N/A
221012	Small Office Equipment		10,000,000				
221012	Office Equipment and Supplies - Expenses	Plan	10,000,000		Direct Procurement	06/03/2024	06/03/2024
Total For Departments: Law, Policy Formulation and Dissemination			110,000,000				
Prepared By			Name:				

VOTE: 112 Directorate of Ethics and Integrity (DEI)

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
			Signature:				
			Designation:		Head Of SubProgramme		
			Date:				
Total For Vote 112			320,993,000				
Prepared By			Name:				
			Signature:				
			Designation:				
			Date:				
Approved By			Name:				
			Signature:				
			Designation:		Accounting Officer		
			Date:				

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2024/25	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Sub Sub Programme:01 Ethics and Integrity							
Department: 002 Ethics							
Assistant Commissioner Ethics Policy & Standards	U1S	1	0	1	1	1,624,934	19,499,208
Ethics Officer	U4	2	0	2	2	744,866	17,876,784
Senior Ethics Officer	U3	1	0	1	1	912,771	10,953,252
Department: 003 General Administration and Support Services							
Accounts Assistant	U7	1	0	1	1	377,781	4,533,372
Driver	U8	11	5	6	6	237,069	17,068,968
Front Desk Officer	LCT 5	1	0	1	1	3,500,000	42,000,000
Office Attendant	U8	10	3	7	1	209,859	2,518,308
Principal Assistant Secretary	U2	1	0	1	1	1,259,083	15,108,996
Principal Personnel Secretary	U2	1	0	1	1	1,201,688	14,420,256
Senior Personal Secretary	U3	1	0	1	1	990,589	11,887,068
Senior Policy Analyst	U3	1	0	1	1	990,598	11,887,176
Under Secretary Finance & Administration	U1SE	1	0	1	1	1,859,450	22,313,400
Department: 004 Information and Communication							
Principal Communications Officer-Information and Comm	U2	1	0	1	1	1,247,467	14,969,604
Department: 005 Law, Policy Formulation and Dissemination							
Senior League Officer	U3	1	0	1	1	1,578,720	18,944,640
Department: 007 Religious Affairs							
Director, Ethics/RA	U1SE	1	0	1	1	8,000,000	96,000,000
Department: 008 Leadership Code Tribunal							
Assistant Finance Manager	LCT 7	1	0	1	1	1,672,000	20,064,000
Assistant Legal Advisor	LCT 4	1	0	1	1	4,800,000	57,600,000
Human Resource Manager	LCT 3	1	0	1	1	5,400,000	64,800,000
Law Clerk	LCT 6	1	0	1	1	3,000,000	36,000,000
LCT Driver	LCT 8	7	5	2	2	1,200,000	28,800,000

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2024/25	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Sub Sub Programme:01 Ethics and Integrity							
Department: 008 Leadership Code Tribunal							
Senior Administrative Manager	LCT 1	1	0	1	1	7,400,000	88,800,000
Total					28	48,206,875	616,045,032

Name and Signature of the Head
Human Resource Management

Name and Signature of Accounting Officer

Official Stamp and Date

VOTE: 158 Internal Security Organization (ISO)

I. VOTE MISSION STATEMENT

Generate and provide intelligence for pre-emption of internal threats to Uganda

II. STRATEGIC OBJECTIVE

- i. Detect and prevent politically motivated crime.
- ii. Provide intelligence on terrorism and organized crime, and put in place preventive measures.
- iii. Detect threats to the social and economic sectors and cause intervention.
- iv. Enhance cyber security
- v. Enhance and align the capacity of the Organisation to the Mission.

III. MAJOR ACHIEVEMENTS IN 2023/24

Provided timely responses to operational emergencies through the collection, analysis, and dissemination of intelligence reports.

Procured 31 motor vehicles and 739 motorcycles for both field structures and Headquarters.

Enhanced employees' salaries in line with the long-term pay strategy, and supported operations of the Organizations' SACCO and women's welfare groups thus improving employees' welfare.

Renovated and equipped Kitante medical Centre to handle employee and their families' medical emergencies.

Conducted specialized training, continuous training, and retooling of officers and skilled officers in advanced courses.

Acquired cyber and other classified technical requirements to support and strengthen key Security operations.

Partially settled domestic arrears.

Contributed towards monitoring of government programmes and projects using the grassroots structures.

VOTE: 158 Internal Security Organization (ISO)

IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2023/24		2024/25	MTEF Budget Projections				
	Approved Budget	Spent by End Dec	Budget Estimates	2025/26	2026/27	2027/28	2028/29	
Recurrent	Wage	62.711	31.355	67.392	70.762	74.300	78.015	79.115
	Non-Wage	122.392	97.141	127.474	130.024	152.128	174.947	209.936
Devt.	GoU	10.680	5.315	10.680	11.214	12.896	14.186	17.023
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		195.783	133.811	205.546	211.999	239.324	267.147	306.074
Total GoU+Ext Fin (MTEF)		195.783	133.811	205.546	211.999	239.324	267.147	306.074
Arrears		5.661	5.661	1.855	0.000	0.000	0.000	0.000
Total Budget		201.444	139.472	207.401	211.999	239.324	267.147	306.074
Total Vote Budget Excluding Arrears		195.783	133.811	205.546	211.999	239.324	267.147	306.074

VOTE: 158 Internal Security Organization (ISO)**Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)**

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2024/25	
	Recurrent	Development
Programme:16 Governance And Security	194.866	10.680
SubProgramme:02 Security	194.866	10.680
Sub SubProgramme:01 Strengthening Internal security	194.866	10.680
001 General Administration and Support services	20.803	10.630
002 Intelligence Management	174.064	0.050
Total for the Vote	194.866	10.680

VOTE: 158 Internal Security Organization (ISO)

V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 16 Governance And Security						
SubProgramme: 02 Security						
Sub SubProgramme: 01 Strengthening Internal security						
Department: 001 General Administration and Support services						
Budget Output: 000013 HIV/AIDS Mainstreaming						
PIAP Output: Improved Staff Welfare						
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel						
Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
% of security personnel and families accessing medical care	Percentage	2017 - 2018	0%	30%	18%	30%
Budget Output: 460005 Timely response to Internal threats						
PIAP Output: Improved Staff Welfare						
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel						
Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Percentage of enhanced salary	Percentage	2020 - 2021	0%	15.1%	19.53%	%
Percentage value of Support extended to welfare schemes (%)	Percentage	2020-2021	20%	4%	2%	4%
PIAP Output: Security personnel trained						
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.						
Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Percentage of personnel trained and re-trained (%)	Percentage	2020-2021	5%	25%	13%	25%

VOTE: 158 Internal Security Organization (ISO)

Sub SubProgramme: 01 Strengthening Internal security

Department: 001 General Administration and Support services

Budget Output: 460005 Timely response to Internal threats

PIAP Output: Security personnel recruited

Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Percentage of personnel recruited (%)	Percentage	2020-2021	0%	0%	0%	15%

Department: 002 Intelligence Management

Budget Output: 460002 Enhanced Intelligence coverage

PIAP Output: Early warning and response mechanisms enhanced

Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Proportion of intelligence coverage (%)	Percentage	2020-2021	100%	100%	50%	100%

PIAP Output: Veterans and retirees integrated and resettled into productive civilian livelihoods.

Programme Intervention: 160707 Seamlessly transition, resettle and reintegrate veterans into productive civilian livelihoods

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Percentage of retirees mobilized and skilled	Percentage	2020-2021	100%	100%	50%	100%

PIAP Output: Border security and control strengthened

Programme Intervention: 160708 Strengthen border control and security

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of border points covered	Number	2020-2021	45	5	3	8

VOTE: 158 Internal Security Organization (ISO)

Sub SubProgramme: 01 Strengthening Internal security

Project: 1593 Retooling of Internal Security Organization

Budget Output: 000003 Facilities and Equipment Management

PIAP Output: Enhanced Technical capability

Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Proportion of logistical and technical equipment acquired (%)	Percentage	2020-2021	15%	19%	0%	25%

Project: 1784 Construction of the Institute for Security and Strategic Studies - Uganda Infrastructure Development Project

Budget Output: 000017 Infrastructure Development and Management

PIAP Output: ISS-U Constructed and equipped

Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Proportion of Strategic Security Institute (ISS-U) developed and equipped (%)	Number	2023-2024	0%	3%	0%	3%

VOTE: 158 Internal Security Organization (ISO)

VI. VOTE NARRATIVE

Vote Challenges

Inadequate funding affects the organization to execute its mandate, a case in question annual required Information fund is UGX 140.192BN against the current budgetary provision for FY 2024/25 of UGX 97.285BN resulting in an annual shortfall of UGX 42.907BN. And also;

The Organisation requires additional funding of UGX 12,493BN under its administrative budget to cater for the following underfunded/ unfunded activities i.e.

Maintenance of transport equipment at UGX 3.8BN, Monitoring of the Parish Development model at UGX 3BN annually, Insurance scheme at UGX 3.5BN, and Recruitment & training costs at UGX 2.19BN.

The collection of intelligence continues to be undermined due to lack of vital technical infrastructure, this has been due to inadequate budget provision under capital development for the acquisition and maintenance of classified equipment. For FY2024/25 the Organisation has a funding gap of UGX 26.670 under Technical Intelligence Collection and Infrastructure.

Inadequate office accommodation for field stations and Headquarters thus high expenditure on Rent.

The lack of Land for the construction of the ISO Headquarters has greatly affected the progress of the Project. Therefore, need for funding to acquire the desired land for the headquarters.

Plans to improve Vote Performance

Continuous engagements with various stakeholders e.g. Parliament, Ministry of Finance, Planning, and Economic Development for additional funding.

Recruitment and training of new operatives to cover manpower gaps.

Retooling and conducting specialized training for staff to handle sophisticated cyber equipment and other advanced courses.

Construction of the Institute for Security and Intelligence studies to address training gaps within human resource and high costs of training abroad and within.

Construction of the transport equipment workshop to mitigate possible compromises on its transport equipment, and increase, and exorbitant maintenance costs.

Construction of ISO Headquarters to improve working conditions and also save resources spent on renting office space since ISO was one of the MDAs highlighted with high expenditure on rent.

VII. Off Budget Support and NTR Projections

Table 7.1: Off Budget Support by Project and Department

N/A

VOTE: 158 Internal Security Organization (ISO)

VOTE: 158 Internal Security Organization (ISO)

Table 7.2: NTR Projections(Uganda Shillings Billions)

N/A

VOTE: 158 Internal Security Organization (ISO)

VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

i) Gender and Equity

OBJECTIVE	To promote gender equality and social protection in ISO.
Issue of Concern	Gender and Equity mainstreaming in ISO
Planned Interventions	Increase the ratio of deployment of women in senior positions. Ensure gender inclusion during recruitment, training, and deployment. Provide Psycho-social support to employees spouses and children. Create awareness of gender and equity issues.
Budget Allocation (Billion)	0.060
Performance Indicators	Ratio of male: female (8:2) in senior positions Number of sensitizations on gender and equity issues.

ii) HIV/AIDS

OBJECTIVE	To prevent, maximize equitable and equal access to HIV/AIDS, T.B, and Cancer services and solutions.
Issue of Concern	Complacency on the spread of HIV/AIDS, T.B, and cancer thus increasing the risk of new infection.
Planned Interventions	Continuous awareness campaigns and sensitization of staff and family. Disseminate and train counselors on new HIV prevention strategies integrated with TB and cancer. Empowering staff living with HIV/AIDS through access to the ART clinic.
Budget Allocation (Billion)	0.200
Performance Indicators	Number of workshops conducted on the dangers of HIV/AIDS, T.B and cancer. Provide free access to counseling, testing, treatment, and prevention strategies. Improve the services in the ART clinic at the medical center.

VOTE: 158 Internal Security Organization (ISO)

iii) Environment

OBJECTIVE	To create awareness about climate change and environmental protection.
Issue of Concern	Mainstreaming Environmental and Climate change Issues.
Planned Interventions	Create employee awareness of the effects of environmental degradation and adaptation to climate change. Sensitization of the populace using the Organisation's baseline structure. Support the operations of NEMA to conserve the environment.
Budget Allocation (Billion)	0.060
Performance Indicators	Number Trees Distributed, 12 sensitization seminars conducted to create employee awareness on environmental degradation and climate change adaptation.

iv) Covid

N/A

VOTE: 158 Internal Security Organization (ISO)

IX. PERSONNEL INFORMATION

Table 9.1: Staff Establishment Analysis

N / A

VOTE: 158 Internal Security Organization (ISO)

Table 9.2: Staff Recruitment Plan

N / A

VOTE: 158 Internal Security Organization (ISO)

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 16 Governance And Security						
01 Strengthening Internal security	201,443,707	0	201,443,707	207,401,278	0	207,401,278
Total for Programme	201,443,707	0	201,443,707	207,401,278	0	207,401,278
<i>Total Excluding Arrears</i>	195,782,984	0	195,782,984	205,546,352	0	205,546,352
Grand Total Vote 158	201,443,707	0	201,443,707	207,401,278	0	207,401,278
<i>Total Excluding Arrears</i>	195,782,984	0	195,782,984	205,546,352	0	205,546,352

VOTE: 158 Internal Security Organization (ISO)

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
Sub SubProgramme 01 Strengthening Internal security						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 General Administration and Support services	6,271,079	13,607,452	19,878,531	6,739,216	14,063,452	20,802,668
002 Intelligence Management	56,439,715	114,445,460	170,885,176	60,652,942	115,265,668	175,918,610
Total Recurrent Budget Estimates for Sub-SubProgramme	62,710,795	128,052,912	190,763,707	67,392,158	129,329,120	196,721,278
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1593 Retooling of Internal Security Organization	10,630,000	0	10,630,000	10,630,000	0	10,630,000
1784 Construction of the Institute for Security and Strategic Studies - Uganda Infrastructure Development Project	50,000	0	50,000	50,000	0	50,000
Total Development Budget Estimates for Sub-SubProgramme	10,680,000	0	10,680,000	10,680,000	0	10,680,000
Total for Sub Sub Programme 01	73,390,795	128,052,912	201,443,707	78,072,158	129,329,120	207,401,278
<i>Total Excluding Arrears</i>	73,390,795	122,392,189	195,782,984	78,072,158	127,474,194	205,546,352
Grand Total Vote 158	73,390,795	128,052,912	201,443,707	78,072,158	129,329,120	207,401,278
<i>Total Excluding Arrears</i>	73,390,795	122,392,189	195,782,984	78,072,158	127,474,194	205,546,352

VOTE: 158 Internal Security Organization (ISO)

Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
SubProgramme 02 Security						
Sub SubProgramme 01 Strengthening Internal security						
Department 001 General Administration and Support services						
1593 Retooling of Internal Security Organization	10,630,000	0	10,630,000	10,630,000	0	10,630,000
Total for the Department 001	10,630,000	0	10,630,000	10,630,000	0	10,630,000
<i>Total Excluding Arrears</i>	<i>10,630,000</i>	<i>0</i>	<i>10,630,000</i>	<i>10,630,000</i>	<i>0</i>	<i>10,630,000</i>
Department 002 Intelligence Management						
1784 Construction of the Institute for Security and Strategic Studies - Uganda Infrastructure Development Project	50,000	0	50,000	50,000	0	50,000
Total for the Department 002	50,000	0	50,000	50,000	0	50,000
<i>Total Excluding Arrears</i>	<i>50,000</i>	<i>0</i>	<i>50,000</i>	<i>50,000</i>	<i>0</i>	<i>50,000</i>
Grand Total Vote	10,680,000	0	10,680,000	10,680,000	0	10,680,000
<i>Total Excluding Arrears</i>	<i>10,680,000</i>	<i>0</i>	<i>10,680,000</i>	<i>10,680,000</i>	<i>0</i>	<i>10,680,000</i>

VOTE: 158 Internal Security Organization (ISO)

Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	62,810,795	0	62,810,795	67,500,358	0	67,500,358
212 Social Contributions	650,000	0	650,000	800,000	0	800,000
221 General Use of goods and services	2,391,690	0	2,391,690	1,938,490	0	1,938,490
222 Communications	1,440,000	0	1,440,000	1,440,000	0	1,440,000
223 Utility and Property Expenses	3,887,000	0	3,887,000	3,976,720	0	3,976,720
224 Supplies and Services	97,390,510	0	97,390,510	97,285,510	0	97,285,510
227 Travel and Transport	1,645,000	0	1,645,000	1,600,000	0	1,600,000
228 Maintenance	3,113,252	0	3,113,252	3,138,532	0	3,138,532
273 Employment-related social benefits	11,774,737	0	11,774,737	17,186,743	0	17,186,743
312 Acquisition of Produced Assets	10,680,000	0	10,680,000	10,680,000	0	10,680,000
352 Financial Assets	5,660,723	0	5,660,723	1,854,926	0	1,854,926
Grand Total Vote 158	201,443,707	0	201,443,707	207,401,278	0	207,401,278
Total Excluding Arrears	195,782,984	0	195,782,984	205,546,352	0	205,546,352

VOTE: 158 Internal Security Organization (ISO)

Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	61,236,083	0	61,236,083	65,917,446	0	65,917,446
211102 Contract Staff Salaries	1,474,712	0	1,474,712	1,474,712	0	1,474,712
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	100,000	0	100,000	108,200	0	108,200
212102 Medical expenses (Employees)	500,000	0	500,000	650,000	0	650,000
212103 Incapacity benefits (Employees)	150,000	0	150,000	150,000	0	150,000
221001 Advertising and Public Relations	2,200	0	2,200	0	0	0
221002 Workshops, Meetings and Seminars	25,000	0	25,000	65,000	0	65,000
221003 Staff Training	1,000,000	0	1,000,000	1,000,000	0	1,000,000
221005 Official Ceremonies and State Functions	50,000	0	50,000	35,000	0	35,000
221009 Welfare and Entertainment	100,000	0	100,000	100,000	0	100,000
221010 Special Meals and Drinks	200,000	0	200,000	180,000	0	180,000
221017 Membership dues and Subscription fees.	1,014,490	0	1,014,490	558,490	0	558,490
222001 Information and Communication Technology Services.	1,440,000	0	1,440,000	1,440,000	0	1,440,000
223001 Property Management Expenses	37,000	0	37,000	126,720	0	126,720
223003 Rent-Produced Assets-to private entities	3,000,000	0	3,000,000	3,000,000	0	3,000,000
223005 Electricity	600,000	0	600,000	600,000	0	600,000
223006 Water	250,000	0	250,000	250,000	0	250,000
224004 Beddings, Clothing, Footwear and related Services	105,000	0	105,000	0	0	0
224009 Classified Expenditure	97,285,510	0	97,285,510	97,285,510	0	97,285,510
227001 Travel inland	425,000	0	425,000	400,000	0	400,000
227004 Fuel, Lubricants and Oils	1,220,000	0	1,220,000	1,200,000	0	1,200,000
228001 Maintenance-Buildings and Structures	960,000	0	960,000	985,280	0	985,280
228002 Maintenance-Transport Equipment	2,153,252	0	2,153,252	2,153,252	0	2,153,252
273102 Incapacity, death benefits and funeral expenses	1,250,000	0	1,250,000	1,440,000	0	1,440,000
273104 Pension	3,872,597	0	3,872,597	6,009,302	0	6,009,302

VOTE: 158 Internal Security Organization (ISO)

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
273105 Gratuity	6,652,140	0	6,652,140	9,597,441	0	9,597,441
273107 Ex-Gratia for other Retired and Serving Public Servants	0	0	0	140,000	0	140,000
312121 Non-Residential Buildings - Acquisition	0	0	0	50,000	0	50,000
312139 Other Structures - Acquisition	50,000	0	50,000	0	0	0
312212 Light Vehicles - Acquisition	0	0	0	7,200,000	0	7,200,000
312219 Other Transport equipment - Acquisition	7,200,000	0	7,200,000	0	0	0
312221 Light ICT hardware - Acquisition	0	0	0	200,000	0	200,000
312229 Other ICT Equipment - Acquisition	200,000	0	200,000	0	0	0
312311 Classified Assets - Acquisition	3,230,000	0	3,230,000	3,230,000	0	3,230,000
352881 Pension and Gratuity Arrears Budgeting	77,784	0	77,784	0	0	0
352899 Other Domestic Arrears Budgeting	5,582,939	0	5,582,939	1,854,926	0	1,854,926
Grand Total Vote 158	201,443,707	0	201,443,707	207,401,278	0	207,401,278
<i>Total Excluding Arrears</i>	195,782,984	0	195,782,984	205,546,352	0	205,546,352

VOTE: 158 Internal Security Organization (ISO)

Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

Thousands Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
Sub-SubProgramme 01 Strengthening Internal security						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 General Administration and Support services						
<i>Budget Output 000013 HIV/AIDS Mainstreaming</i>						
212102 Medical expenses (Employees)	0	50,000	50,000	0	50,000	50,000
221002 Workshops, Meetings and Seminars	0	25,000	25,000	0	65,000	65,000
221005 Official Ceremonies and State Functions	0	50,000	50,000	0	35,000	35,000
227001 Travel inland	0	75,000	75,000	0	50,000	50,000
Total Cost of Budget Output 000013	0	200,000	200,000	0	200,000	200,000
<i>Budget Output 460005 Timely response to Internal threats</i>						
211101 General Staff Salaries	6,271,079	0	6,271,079	6,739,216	0	6,739,216
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	100,000	0	108,200	108,200
212102 Medical expenses (Employees)	0	450,000	450,000	0	600,000	600,000
212103 Incapacity benefits (Employees)	0	150,000	150,000	0	150,000	150,000
221001 Advertising and Public Relations	0	2,200	2,200	0	0	0
221003 Staff Training	0	1,000,000	1,000,000	0	1,000,000	1,000,000
221009 Welfare and Entertainment	0	100,000	100,000	0	100,000	100,000
221010 Special Meals and Drinks	0	200,000	200,000	0	180,000	180,000
221017 Membership dues and Subscription fees.	0	40,000	40,000	0	40,000	40,000
222001 Information and Communication Technology Services.	0	1,440,000	1,440,000	0	1,440,000	1,440,000
223001 Property Management Expenses	0	37,000	37,000	0	126,720	126,720
223003 Rent-Produced Assets-to private entities	0	3,000,000	3,000,000	0	3,000,000	3,000,000
223005 Electricity	0	600,000	600,000	0	600,000	600,000
223006 Water	0	250,000	250,000	0	250,000	250,000

VOTE: 158 Internal Security Organization (ISO)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 General Administration and Support services						
Budget Output 460005 Timely response to Internal threats						
224004 Beddings, Clothing, Footwear and related Services	0	105,000	105,000	0	0	0
227001 Travel inland	0	350,000	350,000	0	350,000	350,000
227004 Fuel, Lubricants and Oils	0	1,220,000	1,220,000	0	1,200,000	1,200,000
228001 Maintenance-Buildings and Structures	0	960,000	960,000	0	985,280	985,280
228002 Maintenance-Transport Equipment	0	2,153,252	2,153,252	0	2,153,252	2,153,252
273102 Incapacity, death benefits and funeral expenses	0	1,250,000	1,250,000	0	1,440,000	1,440,000
273107 Ex-Gratia for other Retired and Serving Public Servants	0	0	0	0	140,000	140,000
Total Cost of Budget Output 460005	6,271,079	13,407,452	19,678,531	6,739,216	13,863,452	20,602,668
Total Cost for Department 001	6,271,079	13,607,452	19,878,531	6,739,216	14,063,452	20,802,668
Total Excluding Arrears	6,271,079	13,607,452	19,878,531	6,739,216	14,063,452	20,802,668
Department 002 Intelligence Management						
Budget Output 460002 Enhanced Intelligence coverage						
211101 General Staff Salaries	54,965,004	0	54,965,004	59,178,230	0	59,178,230
211102 Contract Staff Salaries	1,474,712	0	1,474,712	1,474,712	0	1,474,712
221017 Membership dues and Subscription fees.	0	974,490	974,490	0	518,490	518,490
224009 Classified Expenditure	0	97,285,510	97,285,510	0	97,285,510	97,285,510
273104 Pension	0	3,872,597	3,872,597	0	6,009,302	6,009,302
273105 Gratuity	0	6,652,140	6,652,140	0	9,597,441	9,597,441
352881 Pension and Gratuity Arrears Budgeting	0	77,784	77,784	0	0	0
352899 Other Domestic Arrears Budgeting	0	5,582,939	5,582,939	0	1,854,926	1,854,926
Total Cost of Budget Output 460002	56,439,715	114,445,460	170,885,176	60,652,942	115,265,668	175,918,610
Total Cost for Department 002	56,439,715	114,445,460	170,885,176	60,652,942	115,265,668	175,918,610
Total Excluding Arrears	56,439,715	108,784,737	165,224,453	60,652,942	113,410,743	174,063,685
Development Budget Estimates						

VOTE: 158 Internal Security Organization (ISO)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1593 Retooling of Internal Security Organization						
Budget Output 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	0	0	0	7,200,000	0	7,200,000
312219 Other Transport equipment - Acquisition	7,200,000	0	7,200,000	0	0	0
312221 Light ICT hardware - Acquisition	0	0	0	200,000	0	200,000
312229 Other ICT Equipment - Acquisition	200,000	0	200,000	0	0	0
312311 Classified Assets - Acquisition	3,230,000	0	3,230,000	3,230,000	0	3,230,000
Total Cost of Budget Output 000003	10,630,000	0	10,630,000	10,630,000	0	10,630,000
Total Cost for Project 1593	10,630,000	0	10,630,000	10,630,000	0	10,630,000
Total Excluding Arrears	10,630,000	0	10,630,000	10,630,000	0	10,630,000
Project 1784 Construction of the Institute for Security and Strategic Studies - Uganda Infrastructure Development Project						
Budget Output 000017 Infrastructure Development and Management						
312121 Non-Residential Buildings - Acquisition	0	0	0	50,000	0	50,000
312139 Other Structures - Acquisition	50,000	0	50,000	0	0	0
Total Cost of Budget Output 000017	50,000	0	50,000	50,000	0	50,000
Total Cost for Project 1784	50,000	0	50,000	50,000	0	50,000
Total Excluding Arrears	50,000	0	50,000	50,000	0	50,000
Total for Sub-SubProgramme 01	201,443,707	0	201,443,707	207,401,278	0	207,401,278
Total Excluding Arrears	195,782,984	0	195,782,984	205,546,352	0	205,546,352
Grand Total Vote 158	201,443,707	0	201,443,707	207,401,278	0	207,401,278
Total Excluding Arrears	195,782,984	0	195,782,984	205,546,352	0	205,546,352

VOTE: 158 Internal Security Organization (ISO)

Table V7: External Financing for the Vote

VOTE: 158 Internal Security Organization (ISO)

Table V8: NTR Projections (Uganda Shillings Billions)

VOTE: 158 Internal Security Organization (ISO)

Annual Cashflow Plan by 2024/25

Wage Recurrent

<i>Ushs</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement		
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	67,392,157,755	16,848,039,439	25.0 %	16,848,039,439	25.0 %	16,848,039,439	25.0 %	16,848,039,439	25.0 %
Total	67,392,157,755	16,848,039,439	25.0 %	16,848,039,439	25.0 %	16,848,039,439	25.0 %	16,848,039,439	25.0 %

Non Wage Recurrent

<i>Ushs</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement		
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	127,474,194,471	31,868,548,618	25.0 %	31,868,548,618	25.0 %	31,868,548,618	25.0 %	31,868,548,618	25.0 %
Total	127,474,194,471	31,868,548,618	25.0 %	31,868,548,618	25.0 %	31,868,548,618	25.0 %	31,868,548,618	25.0 %

GoU Development

<i>Ushs</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement		
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	10,680,000,000	10,680,000,000	100.0 %	0	0.0 %	0	0.0 %	0	0.0 %
Total	10,680,000,000	10,680,000,000	100.0 %	0	0.0 %	0	0.0 %	0	0.0 %

External Financing

<i>Ushs</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement		
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	0	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %
Total	0	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %

Arrears

<i>Ushs</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement		
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	1,854,925,800	1,854,925,800	100.0 %	0	0.0 %	0	0.0 %	0	0.0 %
Total	1,854,925,800	1,854,925,800	100.0 %	0	0.0 %	0	0.0 %	0	0.0 %

Vote: 158 Internal Security Organization (ISO)

Department and Projects Costed Annual Workplan Outputs

Programme: 16 Governance And Security

SubProgramme: 02 Security

Sub-SubProgramme: 01 Strengthening Internal security

Department: 001 General Administration and Support services

Budget Output: 000013 HIV/AIDS Mainstreaming

PIAP Output 16070301 Improved Staff Welfare

1. Officers Counselling, tested, and treated.
2. IEC materials distributed.
3. Persons living with HIV/AIDS supported.
4. HIV/AIDS, TB, and cancer awareness created countrywide.
5. Participation in National events.

Total Budget Output Cost(Ushs Thousand):	200,000.000
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Wage	0.000
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NonWage	200,000.000
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AIA	0.000
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Budget Output: 460005 Timely response to Internal threats

PIAP Output 16070301 Improved Staff Welfare

Improved welfare

Improved Medicare services for the employees and their families.

Conducive work environment

PIAP Output 16070507 Security personnel trained

Personnel trained, retrained, and re-tooled.

PIAP Output 16070518 Security personnel recruited

Personnel recruited.

Total Budget Output Cost(Ushs Thousand):	20,602,667.622
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Wage	6,739,215.776
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NonWage	13,863,451.846
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AIA	0.000
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Total For Department(Ushs Thousand):	20,802,667.622
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Vote: 158 Internal Security Organization (ISO)

Programme: 16 Governance And Security

SubProgramme: 02 Security

Wage	6,739,215.776
NonWage	14,063,451.846
AIA	0.000

Department: 002 Intelligence Management

Budget Output: 460002 Enhanced Intelligence coverage

PIAP Output 16070504 Early warning and response mechanisms enhanced

1. Enhanced the early warning mechanism countrywide.

PIAP Output 16070701 Veterans and retirees integrated and resettled into productive civilian livelihoods.

The organization continued to mobilize and skill retirees in preparation for retirement.

PIAP Output 16070803 Border security and control strengthened

Border security control strengthened.

Total Budget Output Cost(Ushs Thousand):	174,063,684.604
Wage	60,652,941.979
NonWage	113,410,742.625
AIA	0.000
Total For Department(Ushs Thousand):	174,063,684.604
Wage	60,652,941.979
NonWage	113,410,742.625
AIA	0.000

Project: 1593 Retooling of Internal Security Organization

Budget Output: 000003 Facilities and Equipment Management

Total Budget Output Cost(Ushs Thousand):	10,630,000.000
GoU	10,630,000.000
Ext Fin	0.000
AIA	0.000
Total For Project(Ushs Thousand):	10,630,000.000
GoU	10,630,000.000
Ext Fin	0.000

Note: 158 Internal Security Organization (ISO)

Programme: 16 Governance And Security

SubProgramme: 02 Security

AIA	0.000
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Project: 1784 Construction of the Institute for Security and Strategic Studies - Uganda Infrastructure Development Project

Budget Output: 000017 Infrastructure Development and Management

Total Budget Output Cost(Ushs Thousand):	50,000.000
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GoU	50,000.000
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Ext Fin	0.000
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AIA	0.000
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Total For Project(Ushs Thousand):	50,000.000
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GoU	50,000.000
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Ext Fin	0.000
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AIA	0.000
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VOTE: 158 Internal Security Organization (ISO)

Draft Quarterly Workplan for 2024/25

US\$ Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<i>Programme: 16 Governance And Security</i>					
<i>SubProgramme: 02 Security</i>					
<i>Sub SubProgramme: 01 Strengthening Internal security</i>					
<i>Recurrent</i>					
<i>Department: 001 General Administration and Support services</i>					
Budget Output :000013 HIV/AIDS Mainstreaming					
PIAP Output 16070301 Improved Staff Welfare					
1. Officers Counseled, tested, and treated. 2. IEC materials distributed. 3. Persons living with HIV/AIDS supported. 4. HIV/AIDS, TB, and cancer awareness created countrywide. 5. Participation in National events.	Distributed the IEC materials, 03 regional awareness campaigns and workshops conducted, Free Counseling testing and treatment sessions conducted and supported persons living with HIV/AIDS and T.B.	Distributed the IEC materials, 03 regional awareness campaigns and workshops conducted, Free Counseling testing and treatment sessions conducted, supported persons living with HIV/AIDS and T.B and Participated in Phily Lutaya and the World AIDs days.	Distributed the IEC materials, 03 regional awareness campaigns and workshops conducted, Free Counseling testing and treatment sessions conducted, supported persons living with HIV/AIDS & T.B and participated in the TB national day.	Distributed the IEC materials, Awareness campaign meetings conducted, Free Counseling testing and treatment sessions conducted, supported persons living with HIV/AIDS & T.B and participated in international candlelight memorial.	
Total For Budget Output :000013	200,000	50,000	50,000	50,000	50,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	200,000	50,000	50,000	50,000	50,000
Budget Output :460005 Timely response to Internal threats					
PIAP Output 16070301 Improved Staff Welfare					
Improved welfare Improved Medicare services for the employees and their families. Conducive work environment	Enhanced administrative support through conducive working environment, improved medical services, support to welfare schemes, Enhanced salaries.	Enhanced administrative support through conducive working environment, improved medical services, support to welfare schemes, Enhanced salaries.	Enhanced administrative support through conducive working environment, improved medical services, support to welfare schemes, Enhanced salaries.	Enhance administrative support through conducive working environment, Improved medical services, Support to welfare schemes, Enhanced salaries.	
PIAP Output 16070518 Security personnel recruited					
Personnel recruited.	Identified, Reviewed applications, screened and vetted candidates.	Interviewed & screened and carried out medical examinations for successful candidates.	Prepared successful candidates for Training.	NA	
PIAP Output 16070507 Security personnel trained					
Personnel trained, retrained, and re-tooled.	Trained personnel in advanced courses, Military training, Promotional trainings, and Re-tooled officers.	Trained personnel in advanced courses, Military training, Promotional trainings, and Re-tooled officers.	Trained personnel in advanced courses, Military training, Promotional trainings, and Re-tooled officers.	Trained personnel in advanced courses, Military training, Promotional trainings, and Re-tooled officers.	
Total For Budget Output :460005	20,602,668	5,150,667	5,150,667	5,150,667	5,150,667

VOTE: 158 Internal Security Organization (ISO)

<i>US\$ Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
Wage Recurrent	6,739,216	1,684,804	1,684,804	1,684,804	1,684,804
NonWage Recurrent	13,863,452	3,465,863	3,465,863	3,465,863	3,465,863
Total For Department :001	20,802,668	5,200,667	5,200,667	5,200,667	5,200,667
Wage Recurrent	6,739,216	1,684,804	1,684,804	1,684,804	1,684,804
NonWage Recurrent	14,063,452	3,515,863	3,515,863	3,515,863	3,515,863
Department: 002 Intelligence Management					
Budget Output :460002 Enhanced Intelligence coverage					
PIAP Output 16070803 Border security and control strengthened					
Border security control strengthened.		2 porous borders identified and security personnel deployed.	Atleast 2 porous borders identified and security personnel deployed.	2 porous borders identified and security personnel deployed.	2 porous borders identified and security personnel deployed.
PIAP Output 16070504 Early warning and response mechanisms enhanced					
1. Enhanced the early warning mechanism countrywide.		305 Timely intelligence reports generated and disseminated	305 Timely intelligence reports generated and disseminated	305 Timely intelligence reports generated and disseminated	NA
PIAP Output 16070701 Veterans and retirees integrated and resettled into productive civilian livelihoods.					
The organization continued to mobilize and skill retirees in preparation for retirement.		Trained retirees in financial management, Pre-retirement counselling and workshops conducted and skilled retirees in income generating activities.	Trained retirees in financial management, Pre-retirement counselling and workshops conducted and skilled retirees in income generating activities.	Trained retirees in financial management, Pre-retirement counselling and workshops conducted and skilled in income generating activities.	Trained retirees in financial management, Preretirement counselling and workshops conducted and skilled in income generating activities.
Total For Budget Output :460002	174,063,685	43,515,921	43,515,921	43,515,921	43,515,921
Wage Recurrent	60,652,942	15,163,235	15,163,235	15,163,235	15,163,235
NonWage Recurrent	113,410,743	28,352,686	28,352,686	28,352,686	28,352,686
Total For Department :002	174,063,685	43,515,921	43,515,921	43,515,921	43,515,921
Wage Recurrent	60,652,942	15,163,235	15,163,235	15,163,235	15,163,235
NonWage Recurrent	113,410,743	28,352,686	28,352,686	28,352,686	28,352,686
Development					
Project: 1593 Retooling of Internal Security Organization					
Budget Output: 000003 Facilities and Equipment Management					
Total For Budget Output :000003	10,630,000	10,630,000	0	0	0
GoU Development	10,630,000	10,630,000	0	0	0
External Financing	0	0	0	0	0

VOTE: 158 Internal Security Organization (ISO)

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<i>Total For Project: 1593</i>	10,630,000	10,630,000	0	0	0
GoU Development	10,630,000	10,630,000	0	0	0
External Financing	0	0	0	0	0
<i>Project: 1784 Construction of the Institute for Security and Strategic Studies - Uganda Infrastructure Development Project</i>					
<i>Budget Output: 000017 Infrastructure Development and Management</i>					
<i>Total For Budget Output :000017</i>	50,000	50,000	0	0	0
GoU Development	50,000	50,000	0	0	0
External Financing	0	0	0	0	0
<i>Total For Project: 1784</i>	50,000	50,000	0	0	0
GoU Development	50,000	50,000	0	0	0
External Financing	0	0	0	0	0
Total Sub SubProgrammes 01	205,546,352	59,396,588	48,716,588	48,716,588	48,716,588
<i>Wage Recurrent</i>	67,392,158	16,848,039	16,848,039	16,848,039	16,848,039
<i>Non Wage Recurrent</i>	127,474,194	31,868,549	31,868,549	31,868,549	31,868,549
<i>GoU Development</i>	10,680,000	10,680,000	0	0	0

VOTE: 158 Internal Security Organization (ISO)

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Name of Procuring Entity: Internal Security Organization (ISO)							
Sub-SubProgramme: 01 Strengthening Internal security							
Departments: 001 General Administration and Support services							
Budget Output: 460005 Timely response to Internal threats							
222001	Information and Communication Technology Services.		1,440,000,000				
222001	Telecommunication Services - Telecommunication Expenses	Plan	1,440,000,000		Direct Procurement	03/07/2023	03/07/2023
223001	Property Management Expenses		126,719,998				
223001	Property Management - Expenses	Plan	126,719,998		Direct Procurement	01/07/2024	01/07/2024
223003	Rent-Produced Assets-to private entities		3,000,000,000				
223003	Rent to Private Entities - Office Space	Plan	3,000,000,000		Direct Procurement	01/07/2024	01/07/2024
223005	Electricity		600,000,000				
223005	Electricity - Utility Bills (Offices)	Plan	600,000,000		Direct Procurement	01/07/2024	01/07/2024
223006	Water		250,000,000				
223006	Water - Utility Bills	Plan	250,000,000		Direct Procurement	01/07/2024	01/07/2024
228002	Maintenance-Transport Equipment		2,153,251,848				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	2,153,251,848		Direct Procurement	01/07/2024	01/07/2024
Total For Departments: General Administration and Support services			7,569,971,846				
Projects: 1593 Retooling of Internal Security Organization							
Budget Output: 000003 Facilities and Equipment Management							
312212	Light Vehicles - Acquisition		7,200,000,000				
312212	Light vehicles - Assorted Vehicles	Plan	7,200,000,000	GoU	Direct Procurement	30/07/2024	30/07/2024
312221	Light ICT hardware - Acquisition		200,000,000				
312221	Light ICT Hardware - Computers	Plan	200,000,000	GoU	Direct Procurement	30/08/2024	30/08/2024
Total for Projects: Retooling of Internal Security Organization			7,400,000,000				

VOTE: 158 Internal Security Organization (ISO)

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Projects: 1784 Construction of the Institute for Security and Strategic Studies - Uganda Infrastructure Development Project							
Budget Output: 000017 Infrastructure Development and Management							
312121	Non-Residential Buildings - Acquisition		50,000,000				
312121	Non Residential Buildings - Other Construction works	Plan	50,000,000	GoU	Direct Procurement	30/07/2024	30/07/2024
Total for Projects: Construction of the Institute for Security and Strategic Studies - Uganda Infrastructure Development Project			50,000,000				
Prepared By			Name:				
			Signature:				
			Designation:	Head Of SubProgramme			
			Date:				
Total For Vote 158			15,019,971,846				
Prepared By			Name:				
			Signature:				
			Designation:				
			Date:				
Approved By			Name:				
			Signature:				
			Designation:	Accounting Officer			
			Date:				

VOTE: 158 Internal Security Organization (ISO)

Furniture and Fittings

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
158 001 General Administration and Support services	CHAIR	OTP/ISO/CH/0772	HEADQUARTER	Good and In Use	12-Jul-05	450000
158 001 General Administration and Support services	CHAIR	OTP/ISO/CH/0797	HEADQUARTER	Good and In Use	10-Jul-05	450000
158 001 General Administration and Support services	CHAIR	OTP/ISO/CH/0798	HEADQUARTER	Good and In Use	10-Jul-05	450000
158 001 General Administration and Support services	CHAIR	OTP/ISO/CH/0799	HEADQUARTER	Good and In Use	10-Jul-05	450000
158 001 General Administration and Support services	CHAIR	OTP/ISO/CH/0800	HEADQUARTER	Good and In Use	10-Jul-05	450000
158 001 General Administration and Support services	CHAIR	OTP/ISO/CH/0801	HEADQUARTER	Good and In Use	10-Jul-05	450000
158 001 General Administration and Support services	CHAIR	OTP/ISO/CH/0802	HEADQUARTER	Good and In Use	10-Jul-05	450000
158 001 General Administration and Support services	CHAIR	OTP/ISO/CH/0803	HEADQUARTER	Good and In Use	10-Jul-05	450000
158 001 General Administration and Support services	CHAIR	OTP/ISO/CH/0815	HEADQUARTER	Good and In Use	12-Jul-05	450000
158 001 General Administration and Support services	CHAIR	OTP/ISO/CH/0816	HEADQUARTER	Good and In Use	12-Jul-05	450000
158 001 General Administration and Support services	DESK	OTP/ISO/DK/0443	HEADQUARTER	Good and In Use	10-Jul-05	615000
158 001 General Administration and Support services	DESK	OTP/ISO/DK/0444	HEADQUARTER	Good and In Use	10-Jul-05	615000
158 001 General Administration and Support services	DESK	OTP/ISO/DK/0445	HEADQUARTER	Good and In Use	10-Jul-05	615000
158 001 General Administration and Support services	DESK	OTP/ISO/DK/0446	HEADQUARTER	Good and In Use	10-Jul-05	615000
158 001 General Administration and Support services	DESK	OTP/ISO/DK/0447	HEADQUARTER	Good and In Use	10-Jul-05	615000
158 001 General Administration and Support services	DESK	OTP/ISO/DK/0448	HEADQUARTER	Good and In Use	10-Jul-05	615000
158 001 General Administration and Support services	DESK	OTP/ISO/DK/0453	HEADQUARTER	Good and In Use	12-Jul-05	615000
158 001 General Administration and Support services	DESK	OTP/ISO/DK/0454	HEADQUARTER	Good and In Use	12-Jul-05	615000
158 001 General Administration and Support services	DESK	OTP/ISO/DK/0455	HEADQUARTER	Good and In Use	12-Jul-05	4000000
158 001 General Administration and Support services	DESK	OTP/ISO/DK/0456	HEADQUARTER	Good and In Use	12-Jul-05	4000000
158 001 General Administration and Support services	EXTENTION DESK	OTP/ISO/DK/0452	HEADQUARTER	Good and In Use	12-Jul-05	500000
158 001 General Administration and Support services	BROWN LEATHER	OTP/ISO/CH/0811	HEADQUARTER	Good and In Use	12-Jul-05	480000
158 001 General Administration and Support services	BROWN LEATHER	OTP/ISO/CH/0812	HEADQUARTER	Good and In Use	12-Jul-05	480000
158 001 General Administration and Support services	COAT HANGER	OTP/ISO/CG/0006	HEADQUARTER	Good and In Use	10-Jul-05	280000
158 001 General Administration and Support services	COAT HUNGER	OTP/ISO/CG/0002	HEADQUARTER	Good and In Use	12-Jul-05	280000
158 001 General Administration and Support services	COFFEE TABLE	OTP/ISO/TB/0042	HEADQUARTER	Good and In Use	12-Jul-05	380000
158 001 General Administration and Support services	COFFEE TABLE	OTP/ISO/TB/0043	HEADQUARTER	Good and In Use	12-Jul-05	380000
158 001 General Administration and Support services	COFFEE TABLE	OTP/ISO/TB/0044	HEADQUARTER	Good and In Use	12-Jul-05	380000
158 001 General Administration and Support services	CUPBOARD METAL	OTP/ISO/CU/0020	HEADQUARTER	Good and In Use	12-Jul-05	1200000
158 001 General Administration and Support services	CUPBOARD METAL	OTP/ISO/CU/0025	HEADQUARTER	Good and In Use	10-Jul-05	1500000
158 001 General Administration and Support services	FILING CABINET	OTP/ISO/CB/0002	HEADQUARTER	Good and In Use	10-Jul-05	780000
158 001 General Administration and Support services	FILING CABINET	OTP/ISO/CB/0003	HEADQUARTER	Good and In Use	10-Jul-05	780000
158 001 General Administration and Support services	FILING CABINET	OTP/ISO/CB/0004	HEADQUARTER	Good and In Use	09-Jul-05	780000
158 001 General Administration and Support services	FILING CABINET	OTP/ISO/CB/0005	HEADQUARTER	Good and In Use	09-Jul-05	780000
158 001 General Administration and Support services	FILING CABINET	OTP/ISO/CB/0006	HEADQUARTER	Good and In Use	09-Jul-05	780000
158 001 General Administration and Support services	FILING CABINET	OTP/ISO/CB/0007	HEADQUARTER	Good and In Use	09-Jul-05	780000
158 001 General Administration and Support services	FILING CABINET	OTP/ISO/CB/0008	HEADQUARTER	Good and In Use	11-Jul-05	780000
158 001 General Administration and Support services	FILING CABINET	OTP/ISO/CB/0009	HEADQUARTER	Good and In Use	11-Jul-05	780000
158 001 General Administration and Support services	FILING CABINET	OTP/ISO/CB/0010	HEADQUARTER	Good and In Use	11-Jul-05	780000
158 001 General Administration and Support services	FILING CABINET	OTP/ISO/CB/0011	HEADQUARTER	Good and In Use	11-Jul-05	780000
158 001 General Administration and Support services	FILING CABINET	OTP/ISO/CB/0012	HEADQUARTER	Good and In Use	11-Jul-05	780000
158 001 General Administration and Support services	FILING CABINET	OTP/ISO/CB/0013	HEADQUARTER	Good and In Use	11-Jul-05	780000
158 001 General Administration and Support services	FILING CABINET	OTP/ISO/CB/0014	HEADQUARTER	Good and In Use	11-Jul-05	780000
158 001 General Administration and Support services	FILING CABINET	OTP/ISO/CB/0015	HEADQUARTER	Good and In Use	11-Jul-05	780000
158 001 General Administration and Support services	FILING CABINET	OTP/ISO/CB/0058	HEADQUARTER	Good and In Use	11-Jul-05	780000
158 001 General Administration and Support services	FILING CABINET	OTP/ISO/CB/0070	HEADQUARTER	Good and In Use	11-Jul-05	780000

VOTE: 158 Internal Security Organization (ISO)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
158 001 General Administration and Support services	FILING CABINET	OTP/ISO/CB/0074	HEADQUARTER	Good and In Use	11-Jul-05	780000
158 001 General Administration and Support services	FILING CABINET	OTP/ISO/CB/0114	HEADQUARTER	Good and In Use	12-Jul-05	750000
158 001 General Administration and Support services	FILING CABINET	OTP/ISO/CB/0115	HEADQUARTER	Good and In Use	12-Jul-05	750000
158 001 General Administration and Support services	FILING CABINET	OTP/ISO/CB/0142	HEADQUARTER	Good and In Use	12-Jul-05	750000
158 001 General Administration and Support services	FILING CABINET	OTP/ISO/CB/0143	HEADQUARTER	Good and In Use	12-Jul-05	750000
158 001 General Administration and Support services	FILING CABINET	OTP/ISO/CB/0144	HEADQUARTER	Good and In Use	12-Jul-05	750000
158 001 General Administration and Support services	FILING CABINET	OTP/ISO/CB/0145	HEADQUARTER	Good and In Use	12-Jul-05	650000
158 001 General Administration and Support services	FILING CABINET	OTP/ISO/CB/0148	HEADQUARTER	Good and In Use	10-Jul-05	780000
158 001 General Administration and Support services	FILING CABINET	OTP/ISO/CB/0150	HEADQUARTER	Good and In Use	11-Jul-05	780000
158 001 General Administration and Support services	FILING CABINET	OTP/ISO/CB/0151	HEADQUARTER	Good and In Use	11-Jul-05	780000
158 001 General Administration and Support services	FILING CABINET	OTP/ISO/CB/0152	HEADQUARTER	Good and In Use	11-Jul-05	780000
158 001 General Administration and Support services	FILING CABINET	OTP/ISO/CB/073	HEADQUARTER	Good and In Use	12-Jul-05	750000
158 001 General Administration and Support services	FILING CABINET	OTP/ISO/CB/092	HEADQUARTER	Good and In Use	11-Jul-05	780000
158 001 General Administration and Support services	FILING CABINET (DOUBLE DOOR)	OTP/ISO/CB/0068	HEADQUARTER	Good and In Use	10-Jul-05	1500000
158 001 General Administration and Support services	FILING CABINET (DOUBLE DOOR)	OTP/ISO/CB/0139	HEADQUARTER	Good and In Use	10-Jul-05	1500000
158 001 General Administration and Support services	METAL SHELVES	OTP/ISO/SH/0002	HEADQUARTER	Good and In Use	10-Jul-05	250000
158 001 General Administration and Support services	METAL SHELVES	OTP/ISO/SH/0003	HEADQUARTER	Good and In Use	10-Jul-05	250000
158 001 General Administration and Support services	METAL SHELVES	OTP/ISO/SH/0004	HEADQUARTER	Good and In Use	10-Jul-05	250000
158 001 General Administration and Support services	METAL SHELVES	OTP/ISO/SH/0005	HEADQUARTER	Good and In Use	10-Jul-05	250000
158 001 General Administration and Support services	METAL SHELVES	OTP/ISO/SH/0006	HEADQUARTER	Good and In Use	10-Jul-05	250000
158 001 General Administration and Support services	METAL SHELVES	OTP/ISO/SH/0007	HEADQUARTER	Good and In Use	10-Jul-05	250000
158 001 General Administration and Support services	METAL SHELVES	OTP/ISO/SH/0008	HEADQUARTER	Good and In Use	10-Jul-05	250000
158 001 General Administration and Support services	METAL SHELVES	OTP/ISO/SH/0009	HEADQUARTER	Good and In Use	10-Jul-05	250000
158 001 General Administration and Support services	METAL SHELVES	OTP/ISO/SH/0010	HEADQUARTER	Good and In Use	10-Jul-05	250000
158 001 General Administration and Support services	METAL SHELVES	OTP/ISO/SH/0011	HEADQUARTER	Good and In Use	10-Jul-05	250000
158 001 General Administration and Support services	METAL SHELVES	OTP/ISO/SH/0012	HEADQUARTER	Good and In Use	10-Jul-05	250000
158 001 General Administration and Support services	METAL SHELVES	OTP/ISO/SH/0013	HEADQUARTER	Good and In Use	10-Jul-05	250000
158 001 General Administration and Support services	METAL SHELVES	OTP/ISO/SH/0014	HEADQUARTER	Good and In Use	10-Jul-05	250000
158 001 General Administration and Support services	METAL TABLE	OTP/ISO/CU/0055	HEADQUARTER	Good and In Use	11-Jul-05	500000
158 001 General Administration and Support services	ORGANOMIC CHAIR	OTP/ISO/CH/0809	HEADQUARTER	Good and In Use	12-Jul-05	1900000
158 001 General Administration and Support services	ORGANOMIC CHAIR	OTP/ISO/CH/0814	HEADQUARTER	Good and In Use	12-Jul-05	1900000
158 001 General Administration and Support services	SOFA SET (MAROON)	OTP/ISO/SS/0052	HEADQUARTER	Good and In Use	10-Jul-05	3500000
158 001 General Administration and Support services	SOFA SET PIECE (MAROON)	OTP/ISO/SS/0053	HEADQUARTER	Good and In Use	10-Jul-05	3500000
158 001 General Administration and Support services	SWIVLE FABRIC CHAIR	OTP/ISO/CH/0810	HEADQUARTER	Good and In Use	12-Jul-05	480000
158 001 General Administration and Support services	TABLES	OTP/ISO/TB/001	HEADQUARTER	Good and In Use	11-Jul-05	350000
158 001 General Administration and Support services	TABLES	OTP/ISO/TB/002	HEADQUARTER	Good and In Use	11-Jul-05	350000
158 001 General Administration and Support services	TABLES	OTP/ISO/TB/003	HEADQUARTER	Good and In Use	11-Jul-05	350000
158 001 General Administration and Support services	TABLES	OTP/ISO/TB/0039	HEADQUARTER	Good and In Use	11-Jul-05	350000
158 001 General Administration and Support services	TABLES	OTP/ISO/TB/004	HEADQUARTER	Good and In Use	11-Jul-05	350000
158 001 General Administration and Support services	TABLES	OTP/ISO/TB/0040	HEADQUARTER	Good and In Use	11-Jul-05	350000
158 001 General Administration and Support services	TABLES	OTP/ISO/TB/0041	HEADQUARTER	Good and In Use	11-Jul-05	350000
158 001 General Administration and Support services	WALL UNIT	OTP/ISO/WU/0013	HEADQUARTER	Good and In Use	12-Jul-05	1500000
158 001 General Administration and Support services	WALL UNIT	OTP/ISO/WU/0014	HEADQUARTER	Good and In Use	12-Jul-05	1500000
158 001 General Administration and Support services	WALL UNIT	OTP/ISO/WU/0015	HEADQUARTER	Good and In Use	12-Jul-05	1500000
158 001 General Administration and Support services	WALL UNIT	OTP/ISO/WU/0016	HEADQUARTER	Good and In Use	12-Jul-05	1500000
158 001 General Administration and Support services	WALL UNIT	OTP/ISO/WU/0023	HEADQUARTER	Good and In Use	10-Jul-05	1500000

VOTE: 158 Internal Security Organization (ISO)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
158 001 General Administration and Support services	WALL UNIT	OTP/ISO/WU/0024	HEADQUARTER	Good and In Use	10-Jul-05	2500000
158 001 General Administration and Support services	WALL UNIT	OTP/ISO/WU/0025	HEADQUARTER	Good and In Use	10-Jul-05	2500000
158 001 General Administration and Support services	WALL UNIT	OTP/ISO/WU/0037	HEADQUARTER	Good and In Use	12-Jul-05	1500000
158 001 General Administration and Support services	WOODEN CUPBOARD	OTP/ISO/CU/0425	HEADQUARTER	Good and In Use	11-Jul-05	500000
158 001 General Administration and Support services	WOODEN DESK	OTP/ISO/DK/0001	HEADQUARTER	Good and In Use	11-Jul-05	450000
158 001 General Administration and Support services	WOODEN DESK	OTP/ISO/DK/0002	HEADQUARTER	Good and In Use	11-Jul-05	450000
158 001 General Administration and Support services	WOODEN DESK	OTP/ISO/DK/0003	HEADQUARTER	Good and In Use	11-Jul-05	450000
158 001 General Administration and Support services	WOODEN DESK	OTP/ISO/DK/0425	HEADQUARTER	Good and In Use	11-Jul-05	450000
158 1593 Retooling of Internal Security Organization	CHAIR	OTP/ISO/CH/0772	HEADQUARTER	Good and In Use	12-Jul-05	450000
158 1593 Retooling of Internal Security Organization	CHAIR	OTP/ISO/CH/0797	HEADQUARTER	Good and In Use	10-Jul-05	450000
158 1593 Retooling of Internal Security Organization	CHAIR	OTP/ISO/CH/0798	HEADQUARTER	Good and In Use	10-Jul-05	450000
158 1593 Retooling of Internal Security Organization	CHAIR	OTP/ISO/CH/0799	HEADQUARTER	Good and In Use	10-Jul-05	450000
158 1593 Retooling of Internal Security Organization	CHAIR	OTP/ISO/CH/0800	HEADQUARTER	Good and In Use	10-Jul-05	450000
158 1593 Retooling of Internal Security Organization	CHAIR	OTP/ISO/CH/0801	HEADQUARTER	Good and In Use	10-Jul-05	450000
158 1593 Retooling of Internal Security Organization	CHAIR	OTP/ISO/CH/0802	HEADQUARTER	Good and In Use	10-Jul-05	450000
158 1593 Retooling of Internal Security Organization	CHAIR	OTP/ISO/CH/0803	HEADQUARTER	Good and In Use	10-Jul-05	450000
158 1593 Retooling of Internal Security Organization	CHAIR	OTP/ISO/CH/0815	HEADQUARTER	Good and In Use	12-Jul-05	450000
158 1593 Retooling of Internal Security Organization	CHAIR	OTP/ISO/CH/0816	HEADQUARTER	Good and In Use	12-Jul-05	450000
158 1593 Retooling of Internal Security Organization	DESK	OTP/ISO/DK/0443	HEADQUARTER	Good and In Use	10-Jul-05	615000
158 1593 Retooling of Internal Security Organization	DESK	OTP/ISO/DK/0444	HEADQUARTER	Good and In Use	10-Jul-05	615000
158 1593 Retooling of Internal Security Organization	DESK	OTP/ISO/DK/0445	HEADQUARTER	Good and In Use	10-Jul-05	615000
158 1593 Retooling of Internal Security Organization	DESK	OTP/ISO/DK/0446	HEADQUARTER	Good and In Use	10-Jul-05	615000
158 1593 Retooling of Internal Security Organization	DESK	OTP/ISO/DK/0447	HEADQUARTER	Good and In Use	10-Jul-05	615000
158 1593 Retooling of Internal Security Organization	DESK	OTP/ISO/DK/0448	HEADQUARTER	Good and In Use	10-Jul-05	615000
158 1593 Retooling of Internal Security Organization	DESK	OTP/ISO/DK/0453	HEADQUARTER	Good and In Use	12-Jul-05	615000
158 1593 Retooling of Internal Security Organization	DESK	OTP/ISO/DK/0454	HEADQUARTER	Good and In Use	12-Jul-05	615000
158 1593 Retooling of Internal Security Organization	DESK	OTP/ISO/DK/0455	HEADQUARTER	Good and In Use	12-Jul-05	4000000
158 1593 Retooling of Internal Security Organization	DESK	OTP/ISO/DK/0456	HEADQUARTER	Good and In Use	12-Jul-05	4000000
158 1593 Retooling of Internal Security Organization	EXTENTION DESK	OTP/ISO/DK/0452	HEADQUARTER	Good and In Use	12-Jul-05	500000
158 1593 Retooling of Internal Security Organization	BROWN LEATHER	OTP/ISO/CH/0811	HEADQUARTER	Good and In Use	12-Jul-05	480000
158 1593 Retooling of Internal Security Organization	BROWN LEATHER	OTP/ISO/CH/0812	HEADQUARTER	Good and In Use	12-Jul-05	480000
158 1593 Retooling of Internal Security Organization	COAT HANGER	OTP/ISO/CG/0006	HEADQUARTER	Good and In Use	10-Jul-05	280000
158 1593 Retooling of Internal Security Organization	COAT HUNGER	OTP/ISO/CG/0002	HEADQUARTER	Good and In Use	12-Jul-05	280000
158 1593 Retooling of Internal Security Organization	COFFEE TABLE	OTP/ISO/TB/0042	HEADQUARTER	Good and In Use	12-Jul-05	380000
158 1593 Retooling of Internal Security Organization	COFFEE TABLE	OTP/ISO/TB/0043	HEADQUARTER	Good and In Use	12-Jul-05	380000
158 1593 Retooling of Internal Security Organization	COFFEE TABLE	OTP/ISO/TB/0044	HEADQUARTER	Good and In Use	12-Jul-05	380000
158 1593 Retooling of Internal Security Organization	CUPBOARD METAL	OTP/ISO/CU/0020	HEADQUARTER	Good and In Use	12-Jul-05	1200000
158 1593 Retooling of Internal Security Organization	CUPBOARD METAL	OTP/ISO/CU/0025	HEADQUARTER	Good and In Use	10-Jul-05	1500000
158 1593 Retooling of Internal Security Organization	FILING CABINET	OTP/ISO/CB/0002	HEADQUARTER	Good and In Use	10-Jul-05	780000
158 1593 Retooling of Internal Security Organization	FILING CABINET	OTP/ISO/CB/0003	HEADQUARTER	Good and In Use	10-Jul-05	780000
158 1593 Retooling of Internal Security Organization	FILING CABINET	OTP/ISO/CB/0004	HEADQUARTER	Good and In Use	09-Jul-05	780000
158 1593 Retooling of Internal Security Organization	FILING CABINET	OTP/ISO/CB/0005	HEADQUARTER	Good and In Use	09-Jul-05	780000
158 1593 Retooling of Internal Security Organization	FILING CABINET	OTP/ISO/CB/0006	HEADQUARTER	Good and In Use	09-Jul-05	780000
158 1593 Retooling of Internal Security Organization	FILING CABINET	OTP/ISO/CB/0007	HEADQUARTER	Good and In Use	09-Jul-05	780000
158 1593 Retooling of Internal Security Organization	FILING CABINET	OTP/ISO/CB/0008	HEADQUARTER	Good and In Use	11-Jul-05	780000
158 1593 Retooling of Internal Security Organization	FILING CABINET	OTP/ISO/CB/0009	HEADQUARTER	Good and In Use	11-Jul-05	780000
158 1593 Retooling of Internal Security Organization	FILING CABINET	OTP/ISO/CB/0010	HEADQUARTER	Good and In Use	11-Jul-05	780000

VOTE: 158 Internal Security Organization (ISO)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
158 1593 Retooling of Internal Security Organization	FILING CABINET	OTP/ISO/CB/0011	HEADQUARTER	Good and In Use	11-Jul-05	780000
158 1593 Retooling of Internal Security Organization	FILING CABINET	OTP/ISO/CB/0012	HEADQUARTER	Good and In Use	11-Jul-05	780000
158 1593 Retooling of Internal Security Organization	FILING CABINET	OTP/ISO/CB/0013	HEADQUARTER	Good and In Use	11-Jul-05	780000
158 1593 Retooling of Internal Security Organization	FILING CABINET	OTP/ISO/CB/0014	HEADQUARTER	Good and In Use	11-Jul-05	780000
158 1593 Retooling of Internal Security Organization	FILING CABINET	OTP/ISO/CB/0015	HEADQUARTER	Good and In Use	11-Jul-05	780000
158 1593 Retooling of Internal Security Organization	FILING CABINET	OTP/ISO/CB/0058	HEADQUARTER	Good and In Use	11-Jul-05	780000
158 1593 Retooling of Internal Security Organization	FILING CABINET	OTP/ISO/CB/0070	HEADQUARTER	Good and In Use	11-Jul-05	780000
158 1593 Retooling of Internal Security Organization	FILING CABINET	OTP/ISO/CB/0074	HEADQUARTER	Good and In Use	11-Jul-05	780000
158 1593 Retooling of Internal Security Organization	FILING CABINET	OTP/ISO/CB/0114	HEADQUARTER	Good and In Use	12-Jul-05	750000
158 1593 Retooling of Internal Security Organization	FILING CABINET	OTP/ISO/CB/0115	HEADQUARTER	Good and In Use	12-Jul-05	750000
158 1593 Retooling of Internal Security Organization	FILING CABINET	OTP/ISO/CB/0142	HEADQUARTER	Good and In Use	12-Jul-05	750000
158 1593 Retooling of Internal Security Organization	FILING CABINET	OTP/ISO/CB/0143	HEADQUARTER	Good and In Use	12-Jul-05	750000
158 1593 Retooling of Internal Security Organization	FILING CABINET	OTP/ISO/CB/0144	HEADQUARTER	Good and In Use	12-Jul-05	750000
158 1593 Retooling of Internal Security Organization	FILING CABINET	OTP/ISO/CB/0145	HEADQUARTER	Good and In Use	12-Jul-05	650000
158 1593 Retooling of Internal Security Organization	FILING CABINET	OTP/ISO/CB/0148	HEADQUARTER	Good and In Use	10-Jul-05	780000
158 1593 Retooling of Internal Security Organization	FILING CABINET	OTP/ISO/CB/0150	HEADQUARTER	Good and In Use	11-Jul-05	780000
158 1593 Retooling of Internal Security Organization	FILING CABINET	OTP/ISO/CB/0151	HEADQUARTER	Good and In Use	11-Jul-05	780000
158 1593 Retooling of Internal Security Organization	FILING CABINET	OTP/ISO/CB/0152	HEADQUARTER	Good and In Use	11-Jul-05	780000
158 1593 Retooling of Internal Security Organization	FILING CABINET	OTP/ISO/CB/073	HEADQUARTER	Good and In Use	12-Jul-05	750000
158 1593 Retooling of Internal Security Organization	FILING CABINET	OTP/ISO/CB/092	HEADQUARTER	Good and In Use	11-Jul-05	780000
158 1593 Retooling of Internal Security Organization	FILING CABINET (DOUBLE DOOR)	OTP/ISO/CB/0068	HEADQUARTER	Good and In Use	10-Jul-05	1500000
158 1593 Retooling of Internal Security Organization	FILING CABINET (DOUBLE DOOR)	OTP/ISO/CB/0139	HEADQUARTER	Good and In Use	10-Jul-05	1500000
158 1593 Retooling of Internal Security Organization	METAL SHELVES	OTP/ISO/SH/0002	HEADQUARTER	Good and In Use	10-Jul-05	250000
158 1593 Retooling of Internal Security Organization	METAL SHELVES	OTP/ISO/SH/0003	HEADQUARTER	Good and In Use	10-Jul-05	250000
158 1593 Retooling of Internal Security Organization	METAL SHELVES	OTP/ISO/SH/0004	HEADQUARTER	Good and In Use	10-Jul-05	250000
158 1593 Retooling of Internal Security Organization	METAL SHELVES	OTP/ISO/SH/0005	HEADQUARTER	Good and In Use	10-Jul-05	250000
158 1593 Retooling of Internal Security Organization	METAL SHELVES	OTP/ISO/SH/0006	HEADQUARTER	Good and In Use	10-Jul-05	250000
158 1593 Retooling of Internal Security Organization	METAL SHELVES	OTP/ISO/SH/0007	HEADQUARTER	Good and In Use	10-Jul-05	250000
158 1593 Retooling of Internal Security Organization	METAL SHELVES	OTP/ISO/SH/0008	HEADQUARTER	Good and In Use	10-Jul-05	250000
158 1593 Retooling of Internal Security Organization	METAL SHELVES	OTP/ISO/SH/0009	HEADQUARTER	Good and In Use	10-Jul-05	250000
158 1593 Retooling of Internal Security Organization	METAL SHELVES	OTP/ISO/SH/0010	HEADQUARTER	Good and In Use	10-Jul-05	250000
158 1593 Retooling of Internal Security Organization	METAL SHELVES	OTP/ISO/SH/0011	HEADQUARTER	Good and In Use	10-Jul-05	250000
158 1593 Retooling of Internal Security Organization	METAL SHELVES	OTP/ISO/SH/0012	HEADQUARTER	Good and In Use	10-Jul-05	250000
158 1593 Retooling of Internal Security Organization	METAL SHELVES	OTP/ISO/SH/0013	HEADQUARTER	Good and In Use	10-Jul-05	250000
158 1593 Retooling of Internal Security Organization	METAL SHELVES	OTP/ISO/SH/0014	HEADQUARTER	Good and In Use	10-Jul-05	250000
158 1593 Retooling of Internal Security Organization	METAL TABLE	OTP/ISO/CU/0055	HEADQUARTER	Good and In Use	11-Jul-05	500000
158 1593 Retooling of Internal Security Organization	ORGANOMIC CHAIR	OTP/ISO/CH/0809	HEADQUARTER	Good and In Use	12-Jul-05	1900000
158 1593 Retooling of Internal Security Organization	ORGANOMIC CHAIR	OTP/ISO/CH/0814	HEADQUARTER	Good and In Use	12-Jul-05	1900000
158 1593 Retooling of Internal Security Organization	SOFA SET (MAROON)	OTP/ISO/SS/0052	HEADQUARTER	Good and In Use	10-Jul-05	3500000
158 1593 Retooling of Internal Security Organization	SOFA SET PIECE (MAROON)	OTP/ISO/SS/0053	HEADQUARTER	Good and In Use	10-Jul-05	3500000
158 1593 Retooling of Internal Security Organization	SWIVLE FABRIC CHAIR	OTP/ISO/CH/0810	HEADQUARTER	Good and In Use	12-Jul-05	480000
158 1593 Retooling of Internal Security Organization	TABLES	OTP/ISO/TB/001	HEADQUARTER	Good and In Use	11-Jul-05	350000
158 1593 Retooling of Internal Security Organization	TABLES	OTP/ISO/TB/002	HEADQUARTER	Good and In Use	11-Jul-05	350000
158 1593 Retooling of Internal Security Organization	TABLES	OTP/ISO/TB/003	HEADQUARTER	Good and In Use	11-Jul-05	350000
158 1593 Retooling of Internal Security Organization	TABLES	OTP/ISO/TB/0039	HEADQUARTER	Good and In Use	11-Jul-05	350000
158 1593 Retooling of Internal Security Organization	TABLES	OTP/ISO/TB/004	HEADQUARTER	Good and In Use	11-Jul-05	350000

VOTE: 158 Internal Security Organization (ISO)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
158 1593 Retooling of Internal Security Organization	TABLES	OTP/ISO/TB/0040	HEADQUARTER	Good and In Use	11-Jul-05	350000
158 1593 Retooling of Internal Security Organization	TABLES	OTP/ISO/TB/0041	HEADQUARTER	Good and In Use	11-Jul-05	350000
158 1593 Retooling of Internal Security Organization	WALL UNIT	OTP/ISO/WU/0013	HEADQUARTER	Good and In Use	12-Jul-05	1500000
158 1593 Retooling of Internal Security Organization	WALL UNIT	OTP/ISO/WU/0014	HEADQUARTER	Good and In Use	12-Jul-05	1500000
158 1593 Retooling of Internal Security Organization	WALL UNIT	OTP/ISO/WU/0015	HEADQUARTER	Good and In Use	12-Jul-05	1500000
158 1593 Retooling of Internal Security Organization	WALL UNIT	OTP/ISO/WU/0016	HEADQUARTER	Good and In Use	12-Jul-05	1500000
158 1593 Retooling of Internal Security Organization	WALL UNIT	OTP/ISO/WU/0023	HEADQUARTER	Good and In Use	10-Jul-05	1500000
158 1593 Retooling of Internal Security Organization	WALL UNIT	OTP/ISO/WU/0024	HEADQUARTER	Good and In Use	10-Jul-05	2500000
158 1593 Retooling of Internal Security Organization	WALL UNIT	OTP/ISO/WU/0025	HEADQUARTER	Good and In Use	10-Jul-05	2500000
158 1593 Retooling of Internal Security Organization	WALL UNIT	OTP/ISO/WU/0037	HEADQUARTER	Good and In Use	12-Jul-05	1500000
158 1593 Retooling of Internal Security Organization	WOODEN CUPBOARD	OTP/ISO/CU/0425	HEADQUARTER	Good and In Use	11-Jul-05	500000
158 1593 Retooling of Internal Security Organization	WOODEN DESK	OTP/ISO/DK/0001	HEADQUARTER	Good and In Use	11-Jul-05	450000
158 1593 Retooling of Internal Security Organization	WOODEN DESK	OTP/ISO/DK/0002	HEADQUARTER	Good and In Use	11-Jul-05	450000
158 1593 Retooling of Internal Security Organization	WOODEN DESK	OTP/ISO/DK/0003	HEADQUARTER	Good and In Use	11-Jul-05	450000
158 1593 Retooling of Internal Security Organization	WOODEN DESK	OTP/ISO/DK/0425	HEADQUARTER	Good and In Use	11-Jul-05	450000

ICT Equipment

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
158 001 General Administration and Support services	COMPUTER	OTP/ISO/PU/0173	HEADQUARTER	Good and in Use	12-Jul-05	1750000
158 001 General Administration and Support services	COMPUTER	OTP/ISO/PU/0174	HEADQUARTER	Good and in Use	12-Jul-05	1950000
158 001 General Administration and Support services	COMPUTER	OTP/ISO/PU/0175	HEADQUARTER	Good and in Use	12-Jul-05	1950000
158 001 General Administration and Support services	COMPUTER	OTP/ISO/PU/0177	HEADQUARTER	Good and in Use	12-Jul-05	1950000
158 001 General Administration and Support services	COMPUTER	OTP/ISO/PU/0178	HEADQUARTER	Good and in Use	12-Jul-05	1950000
158 001 General Administration and Support services	COMPUTER	OTP/ISO/PU/0179	HEADQUARTER	Good and in Use	12-Jul-05	1950000
158 001 General Administration and Support services	COMPUTER	OTP/ISO/PU/0180	HEADQUARTER	Good and in Use	12-Jul-05	1950000
158 001 General Administration and Support services	COMPUTER	OTP/ISO/PU/0181	HEADQUARTER	Good and in Use	12-Jul-05	1950000
158 001 General Administration and Support services	COMPUTER	OTP/ISO/PU/0182	HEADQUARTER	Good and in Use	12-Jul-05	1950000
158 001 General Administration and Support services	COMPUTER	OTP/ISO/PU/0183	HEADQUARTER	Good and in Use	12-Jul-05	1950000
158 001 General Administration and Support services	COMPUTER	OTP/ISO/PU/0184	HEADQUARTER	Good and in Use	12-Jul-05	1950000
158 001 General Administration and Support services	COMPUTER	OTP/ISO/PU/0187	HEADQUARTER	Good and in Use	12-Jul-05	1950000
158 001 General Administration and Support services	COMPUTER	OTP/ISO/PU/0249	HEADQUARTER	Good and in Use	12-Jul-05	1950000
158 001 General Administration and Support services	COMPUTER	OTP/ISO/PU/0335	HEADQUARTER	Good and in Use	12-Jul-05	1950000
158 001 General Administration and Support services	COMPUTER	OTP/ISO/PU/038	HEADQUARTER	Good and in Use	12-Jul-05	1750000
158 001 General Administration and Support services	COMPUTER	OTP/ISO/PU/141	HEADQUARTER	Good and in Use	12-Jul-05	1750000
158 001 General Administration and Support services	LAPTOP	OPT/ISO/LT/0232	HEADQUARTER	Good and in Use	14-Jul-05	2750000
158 001 General Administration and Support services	LAPTOP	OTP/ISO/LT/008	HEADQUARTER	Good and in Use	14-Jul-05	2750000
158 001 General Administration and Support services	LAPTOP	OTP/ISO/LT/0175	HEADQUARTER	Good and in Use	14-Jul-05	2750000
158 001 General Administration and Support services	LAPTOP	OTP/ISO/LT/0181	HEADQUARTER	Good and in Use	14-Jul-05	2750000
158 001 General Administration and Support services	LAPTOP	OTP/ISO/LT/0182	HEADQUARTER	Good and in Use	14-Jul-05	2750000
158 001 General Administration and Support services	LAPTOP	OTP/ISO/LT/0183	HEADQUARTER	Good and in Use	14-Jul-05	2750000
158 001 General Administration and Support services	LAPTOP	OTP/ISO/LT/0184	HEADQUARTER	Good and in Use	14-Jul-05	2750000
158 001 General Administration and Support services	LAPTOP	OTP/ISO/LT/0185	HEADQUARTER	Good and in Use	14-Jul-05	2750000
158 001 General Administration and Support services	LAPTOP	OTP/ISO/LT/0190	HEADQUARTER	Good and in Use	12-Jul-05	2070000
158 001 General Administration and Support services	LAPTOP	OTP/ISO/LT/0191	HEADQUARTER	Good and in Use	12-Jul-05	2070000
158 001 General Administration and Support services	LAPTOP	OTP/ISO/LT/0194	HEADQUARTER	Good and in Use	14-Jul-05	2750000
158 001 General Administration and Support services	LAPTOP	OTP/ISO/LT/021217	HEADQUARTER	Good and in Use	14-Jul-05	2750000
158 001 General Administration and Support services	LAPTOP	OTP/ISO/LT/0249	HEADQUARTER	Good and in Use	14-Jul-05	2750000

VOTE: 158 Internal Security Organization (ISO)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
158 1593 Retooling of Internal Security Organization	MONITOR	OTP/ISO/MT/0203	HEADQUARTER	Good and in Use	12-Jul-05	450000
158 1593 Retooling of Internal Security Organization	MONITOR	OTP/ISO/MT/0204	HEADQUARTER	Good and in Use	12-Jul-05	450000
158 1593 Retooling of Internal Security Organization	MONITOR	OTP/ISO/MT/0443	HEADQUARTER	Good and in Use	12-Jul-05	450000
158 1593 Retooling of Internal Security Organization	MONITOR	OTP/ISO/MT/046	HEADQUARTER	Good and in Use	12-Jul-05	450000
158 1593 Retooling of Internal Security Organization	MONITOR	OTP/ISO/MT/0493	HEADQUARTER	Good and in Use	12-Jul-05	450000
158 1593 Retooling of Internal Security Organization	MONITOR	OTP/ISO/MT/149	HEADQUARTER	Good and in Use	12-Jul-05	450000
158 1593 Retooling of Internal Security Organization	UPS	OTI/ISO/UP/0382	HEADQUARTER	Good and in Use	12-Jul-05	250000
158 1593 Retooling of Internal Security Organization	UPS	OTP/ISO/UP/0182	HEADQUARTER	Good and in Use	12-Jul-05	250000
158 1593 Retooling of Internal Security Organization	UPS	OTP/ISO/UP/0183	HEADQUARTER	Good and in Use	12-Jul-05	250000
158 1593 Retooling of Internal Security Organization	UPS	OTP/ISO/UP/0184	HEADQUARTER	Good and in Use	12-Jul-05	250000
158 1593 Retooling of Internal Security Organization	UPS	OTP/ISO/UP/0185	HEADQUARTER	Good and in Use	12-Jul-05	250000
158 1593 Retooling of Internal Security Organization	UPS	OTP/ISO/UP/0186	HEADQUARTER	Good and in Use	12-Jul-05	250000
158 1593 Retooling of Internal Security Organization	UPS	OTP/ISO/UP/0187	HEADQUARTER	Good and in Use	12-Jul-05	250000
158 1593 Retooling of Internal Security Organization	UPS	OTP/ISO/UP/0189	HEADQUARTER	Good and in Use	12-Jul-05	250000
158 1593 Retooling of Internal Security Organization	UPS	OTP/ISO/UP/0190	HEADQUARTER	Good and in Use	12-Jul-05	250000
158 1593 Retooling of Internal Security Organization	UPS	OTP/ISO/UP/0191	HEADQUARTER	Good and in Use	12-Jul-05	250000
158 1593 Retooling of Internal Security Organization	UPS	OTP/ISO/UP/0192	HEADQUARTER	Good and in Use	12-Jul-05	250000
158 1593 Retooling of Internal Security Organization	UPS	OTP/ISO/UP/0194	HEADQUARTER	Good and in Use	12-Jul-05	250000
158 1593 Retooling of Internal Security Organization	UPS	OTP/ISO/UP/0330	HEADQUARTER	Good and in Use	12-Jul-05	250000

Office Equipment

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
158 001 General Administration and Support services	Fax Machines	OTP/ISO/FM/019	HEADQUARTER	FUNCTIONAL	11-Jul-05	350000
158 001 General Administration and Support services	Fax Machines	OTP/ISO/FM/023	HEADQUARTER	FUNCTIONAL	11-Jul-05	350000
158 001 General Administration and Support services	Fax Machines	OTP/ISO/FM/025	HEADQUARTER	FUNCTIONAL	11-Jul-05	550000
158 001 General Administration and Support services	FIRE EXTINGUISHER	OTP/ISO/FX/0042	HEADQUARTER	FUNCTIONAL	10-Jul-05	750000
158 001 General Administration and Support services	FIRE EXTINGUISHER	OTP/ISO/FX/0043	HEADQUARTER	FUNCTIONAL	10-Jul-05	750000
158 001 General Administration and Support services	FIRE EXTINGUISHER	OTP/ISO/FX/0044	HEADQUARTER	FUNCTIONAL	10-Jul-05	750000
158 001 General Administration and Support services	FIRE EXTINGUISHER	OTP/ISO/FX/0046	HEADQUARTER	FUNCTIONAL	10-Jul-05	750000
158 001 General Administration and Support services	Printers	ISO/P/036	HEADQUARTER	FUNCTIONAL	11-Jul-05	320000
158 001 General Administration and Support services	Printers	ISO/P/043	HEADQUARTER	FUNCTIONAL	11-Jul-05	350000
158 001 General Administration and Support services	Printers	ISO/P/055	HEADQUARTER	FUNCTIONAL	11-Jul-05	300000
158 001 General Administration and Support services	Printers	OPT/ISO/SN/083	HEADQUARTER	FUNCTIONAL	11-Jul-05	350000
158 001 General Administration and Support services	Printers	OTP/ISO/LT/093	HEADQUARTER	FUNCTIONAL	12-Jul-05	350000
158 001 General Administration and Support services	Printers	OTP/ISO/PR/0193	HEADQUARTER	FUNCTIONAL	12-Jul-05	808080
158 001 General Administration and Support services	Printers	OTP/ISO/PR/0236	HEADQUARTER	FUNCTIONAL	13-Jul-05	880000
158 001 General Administration and Support services	Printers	OTP/ISO/PR/0238	HEADQUARTER	FUNCTIONAL	12-Jul-05	880000
158 001 General Administration and Support services	Printers	OTP/ISO/PR/0244	HEADQUARTER	FUNCTIONAL	12-Jul-05	880800
158 001 General Administration and Support services	Printers	OTP/ISO/PR/0245	HEADQUARTER	FUNCTIONAL	12-Jul-05	880000
158 001 General Administration and Support services	Printers	OTP/ISO/PR/0248	HEADQUARTER	FUNCTIONAL	12-Jul-05	880000
158 001 General Administration and Support services	Printers	OTP/ISO/PR/0265	HEADQUARTER	FUNCTIONAL	12-Jul-05	550000
158 001 General Administration and Support services	Printers	OTP/ISO/PR/049	HEADQUARTER	FUNCTIONAL	12-Jul-05	350000
158 001 General Administration and Support services	Printers	OTP/ISO/PR/124	HEADQUARTER	FUNCTIONAL	12-Jul-05	350000
158 001 General Administration and Support services	Printers	OTP/ISO/PR/138	HEADQUARTER	FUNCTIONAL	12-Jul-05	350000
158 001 General Administration and Support services	Printers	OTP/ISO/SN/029	HEADQUARTER	FUNCTIONAL	12-Jul-05	350000
158 001 General Administration and Support services	Printers	OTP/ISO/SN/108	HEADQUARTER	FUNCTIONAL	13-Jul-05	350000
158 001 General Administration and Support services	Printers	OTPS/ISO/PR/0237	HEADQUARTER	FUNCTIONAL	13-Jul-05	880000

VOTE: 158 Internal Security Organization (ISO)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
158 001 General Administration and Support services	Scanners	OPT/ISO/SN/042	HEADQUARTER	FUNCTIONAL	11-Jul-05	560000
158 001 General Administration and Support services	Scanners	OPT/ISO/SN/115	HEADQUARTER	FUNCTIONAL	11-Jul-05	560000
158 001 General Administration and Support services	Scanners	OTP/ISO/SN/088	HEADQUARTER	FUNCTIONAL	11-Jul-05	560000
158 001 General Administration and Support services	Scanners	OTP/ISO/SN/023	HEADQUARTER	FUNCTIONAL	12-Jul-05	560000
158 001 General Administration and Support services	Scanners	OTP/ISO/SN/031	HEADQUARTER	FUNCTIONAL	12-Jul-05	560000
158 001 General Administration and Support services	Scanners	OTP/ISO/SN/038	HEADQUARTER	FUNCTIONAL	12-Jul-05	560000
158 001 General Administration and Support services	Scanners	OTP/ISO/SN/045	HEADQUARTER	FUNCTIONAL	13-Jul-05	560000
158 001 General Administration and Support services	Scanners	OTP/ISO/SN/047	HEADQUARTER	FUNCTIONAL	13-Jul-05	560000
158 001 General Administration and Support services	Scanners	OTP/ISO/SN/060	HEADQUARTER	FUNCTIONAL	13-Jul-05	560000
158 001 General Administration and Support services	Scanners	OTP/ISO/SN/064	HEADQUARTER	FUNCTIONAL	13-Jul-05	560000
158 001 General Administration and Support services	Scanners	OTP/ISO/SN/069	HEADQUARTER	FUNCTIONAL	13-Jul-05	560000
158 001 General Administration and Support services	Scanners	OTP/ISO/SN/070	HEADQUARTER	FUNCTIONAL	12-Jul-05	560000
158 001 General Administration and Support services	Scanners	OTP/ISO/SN/072	HEADQUARTER	FUNCTIONAL	12-Jul-05	560000
158 001 General Administration and Support services	Scanners	OTP/ISO/SN/084	HEADQUARTER	FUNCTIONAL	12-Jul-05	560000
158 001 General Administration and Support services	Scanners	OTP/ISO/SN/086	HEADQUARTER	FUNCTIONAL	12-Jul-05	560000
158 001 General Administration and Support services	Scanners	OTP/ISO/SN/091	HEADQUARTER	FUNCTIONAL	12-Jul-05	560000
158 001 General Administration and Support services	Scanners	OTP/ISO/SN/093	HEADQUARTER	FUNCTIONAL	12-Jul-05	560000
158 001 General Administration and Support services	Scanners	OTP/ISO/SN/095	HEADQUARTER	FUNCTIONAL	12-Jul-05	560000
158 001 General Administration and Support services	Scanners	OTP/ISO/SN/113	HEADQUARTER	FUNCTIONAL	13-Jul-05	560000
158 001 General Administration and Support services	Scanners	OTP/ISO/SN/114	HEADQUARTER	FUNCTIONAL	13-Jul-05	560000
158 001 General Administration and Support services	Scanners	OTP/ISO/SN/128	HEADQUARTER	FUNCTIONAL	13-Jul-05	560000
158 001 General Administration and Support services	Scanners	OTP/ISO/SN/139	HEADQUARTER	FUNCTIONAL	13-Jul-05	560000
158 001 General Administration and Support services	Scanners	OTP/ISO/SN/140	HEADQUARTER	FUNCTIONAL	13-Jul-05	560000
158 001 General Administration and Support services	TV	OTP/ISO/TV/0045	HEADQUARTER	FUNCTIONAL	13-Jul-05	1500000
158 1593 Retooling of Internal Security Organization	Fax Machines	OTP/ISO/FM/019	HEADQUARTER	FUNCTIONAL	11-Jul-05	350000
158 1593 Retooling of Internal Security Organization	Fax Machines	OTP/ISO/FM/023	HEADQUARTER	FUNCTIONAL	11-Jul-05	350000
158 1593 Retooling of Internal Security Organization	Fax Machines	OTP/ISO/FM/025	HEADQUARTER	FUNCTIONAL	11-Jul-05	550000
158 1593 Retooling of Internal Security Organization	FIRE EXTINGUISHER	OTP/ISO/FX/0042	HEADQUARTER	FUNCTIONAL	10-Jul-05	750000
158 1593 Retooling of Internal Security Organization	FIRE EXTINGUISHER	OTP/ISO/FX/0043	HEADQUARTER	FUNCTIONAL	10-Jul-05	750000
158 1593 Retooling of Internal Security Organization	FIRE EXTINGUISHER	OTP/ISO/FX/0044	HEADQUARTER	FUNCTIONAL	10-Jul-05	750000
158 1593 Retooling of Internal Security Organization	FIRE EXTINGUISHER	OTP/ISO/FX/0046	HEADQUARTER	FUNCTIONAL	10-Jul-05	750000
158 1593 Retooling of Internal Security Organization	Printers	ISO/P/036	HEADQUARTER	FUNCTIONAL	11-Jul-05	320000
158 1593 Retooling of Internal Security Organization	Printers	ISO/P/043	HEADQUARTER	FUNCTIONAL	11-Jul-05	350000
158 1593 Retooling of Internal Security Organization	Printers	ISO/P/055	HEADQUARTER	FUNCTIONAL	11-Jul-05	300000
158 1593 Retooling of Internal Security Organization	Printers	OPT/ISO/SN/083	HEADQUARTER	FUNCTIONAL	11-Jul-05	350000
158 1593 Retooling of Internal Security Organization	Printers	OTP/ISO/LT/093	HEADQUARTER	FUNCTIONAL	12-Jul-05	350000
158 1593 Retooling of Internal Security Organization	Printers	OTP/ISO/PR/0193	HEADQUARTER	FUNCTIONAL	12-Jul-05	808080
158 1593 Retooling of Internal Security Organization	Printers	OTP/ISO/PR/0236	HEADQUARTER	FUNCTIONAL	13-Jul-05	880000
158 1593 Retooling of Internal Security Organization	Printers	OTP/ISO/PR/0238	HEADQUARTER	FUNCTIONAL	12-Jul-05	880000
158 1593 Retooling of Internal Security Organization	Printers	OTP/ISO/PR/0244	HEADQUARTER	FUNCTIONAL	12-Jul-05	880800
158 1593 Retooling of Internal Security Organization	Printers	OTP/ISO/PR/0245	HEADQUARTER	FUNCTIONAL	12-Jul-05	880000
158 1593 Retooling of Internal Security Organization	Printers	OTP/ISO/PR/0248	HEADQUARTER	FUNCTIONAL	12-Jul-05	880000
158 1593 Retooling of Internal Security Organization	Printers	OTP/ISO/PR/0265	HEADQUARTER	FUNCTIONAL	12-Jul-05	550000
158 1593 Retooling of Internal Security Organization	Printers	OTP/ISO/PR/049	HEADQUARTER	FUNCTIONAL	12-Jul-05	350000
158 1593 Retooling of Internal Security Organization	Printers	OTP/ISO/PR/124	HEADQUARTER	FUNCTIONAL	12-Jul-05	350000
158 1593 Retooling of Internal Security Organization	Printers	OTP/ISO/PR/138	HEADQUARTER	FUNCTIONAL	12-Jul-05	350000
158 1593 Retooling of Internal Security Organization	Printers	OTP/ISO/SN/029	HEADQUARTER	FUNCTIONAL	12-Jul-05	350000

VOTE: 158 Internal Security Organization (ISO)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
158 1593 Retooling of Internal Security Organization	Printers	OTP/ISO/SN/108	HEADQUARTER	FUNCTIONAL	13-Jul-05	350000
158 1593 Retooling of Internal Security Organization	Printers	OTPS/ISO/PR/0237	HEADQUARTER	FUNCTIONAL	13-Jul-05	880000
158 1593 Retooling of Internal Security Organization	Scanners	OPT/ISO/SN/042	HEADQUARTER	FUNCTIONAL	11-Jul-05	560000
158 1593 Retooling of Internal Security Organization	Scanners	OPT/ISO/SN/115	HEADQUARTER	FUNCTIONAL	11-Jul-05	560000
158 1593 Retooling of Internal Security Organization	Scanners	OTP/ISO/SN/088	HEADQUARTER	FUNCTIONAL	11-Jul-05	560000
158 1593 Retooling of Internal Security Organization	Scanners	OTP/ISO/SN/023	HEADQUARTER	FUNCTIONAL	12-Jul-05	560000
158 1593 Retooling of Internal Security Organization	Scanners	OTP/ISO/SN/031	HEADQUARTER	FUNCTIONAL	12-Jul-05	560000
158 1593 Retooling of Internal Security Organization	Scanners	OTP/ISO/SN/038	HEADQUARTER	FUNCTIONAL	12-Jul-05	560000
158 1593 Retooling of Internal Security Organization	Scanners	OTP/ISO/SN/045	HEADQUARTER	FUNCTIONAL	13-Jul-05	560000
158 1593 Retooling of Internal Security Organization	Scanners	OTP/ISO/SN/047	HEADQUARTER	FUNCTIONAL	13-Jul-05	560000
158 1593 Retooling of Internal Security Organization	Scanners	OTP/ISO/SN/060	HEADQUARTER	FUNCTIONAL	13-Jul-05	560000
158 1593 Retooling of Internal Security Organization	Scanners	OTP/ISO/SN/064	HEADQUARTER	FUNCTIONAL	13-Jul-05	560000
158 1593 Retooling of Internal Security Organization	Scanners	OTP/ISO/SN/069	HEADQUARTER	FUNCTIONAL	13-Jul-05	560000
158 1593 Retooling of Internal Security Organization	Scanners	OTP/ISO/SN/070	HEADQUARTER	FUNCTIONAL	12-Jul-05	560000
158 1593 Retooling of Internal Security Organization	Scanners	OTP/ISO/SN/072	HEADQUARTER	FUNCTIONAL	12-Jul-05	560000
158 1593 Retooling of Internal Security Organization	Scanners	OTP/ISO/SN/084	HEADQUARTER	FUNCTIONAL	12-Jul-05	560000
158 1593 Retooling of Internal Security Organization	Scanners	OTP/ISO/SN/086	HEADQUARTER	FUNCTIONAL	12-Jul-05	560000
158 1593 Retooling of Internal Security Organization	Scanners	OTP/ISO/SN/091	HEADQUARTER	FUNCTIONAL	12-Jul-05	560000
158 1593 Retooling of Internal Security Organization	Scanners	OTP/ISO/SN/093	HEADQUARTER	FUNCTIONAL	12-Jul-05	560000
158 1593 Retooling of Internal Security Organization	Scanners	OTP/ISO/SN/095	HEADQUARTER	FUNCTIONAL	12-Jul-05	560000
158 1593 Retooling of Internal Security Organization	Scanners	OTP/ISO/SN/113	HEADQUARTER	FUNCTIONAL	13-Jul-05	560000
158 1593 Retooling of Internal Security Organization	Scanners	OTP/ISO/SN/114	HEADQUARTER	FUNCTIONAL	13-Jul-05	560000
158 1593 Retooling of Internal Security Organization	Scanners	OTP/ISO/SN/128	HEADQUARTER	FUNCTIONAL	13-Jul-05	560000
158 1593 Retooling of Internal Security Organization	Scanners	OTP/ISO/SN/139	HEADQUARTER	FUNCTIONAL	13-Jul-05	560000
158 1593 Retooling of Internal Security Organization	Scanners	OTP/ISO/SN/140	HEADQUARTER	FUNCTIONAL	13-Jul-05	560000
158 1593 Retooling of Internal Security Organization	TV	OTP/ISO/TV/0045	HEADQUARTER	FUNCTIONAL	13-Jul-05	1500000

Machinery

N/A

Medical Equipment

N/A

Research and laboratory Equipment

N/A

Land

Cost/Control Center	Asset Description	Site/plot No	Location	Condition	Date of acquisition	Title Deed No	Cost
158 001 General Administration and Support services	IGANGA , OLD MARKET SREET STREET	PLOT 93	NA	Developed	31-May-17	FOLIO 9 VOLUME JJA339	400000000
158 001 General Administration and Support services	ISIS HERITAGE	PLOT 26	NA	Developing	26-May-22	REF NO GAZ6089/CX11 NO 18	900000000
158 001 General Administration and Support services	KALANGALA B	PLOT 91	NA	Developed	06-Dec-17	FOLIO 8VOLUME MSK 390	200000000

VOTE: 158 Internal Security Organization (ISO)

Cost/Control Center	Asset Description	Site/plot No	Location	Condition	Date of acquisition	Title Deed No	Cost
158 001 General Administration and Support services	KANYANYA	PLOT 192,193,194 AND 196	NA	Vacant	19-May-22	KCCA 00092066, 00092065, 00092062,00092068	160000000
158 001 General Administration and Support services	RUKUNGIRI , RWANYAKASHESHA ROAD	PLOT 13	NA	Developed	10-Mar-22	FOLIO 2 VOLUME RUK13	80000000
158 1593 Retooling of Internal Security Organization	IGANGA , OLD MARKET SREET STREET	PLOT 93	NA	Developed	31-May-17	FOLIO 9 VOLUME JJA339	400000000
158 1593 Retooling of Internal Security Organization	ISIS HERITAGE	PLOT 26	NA	Developing	26-May-22	REF NO GAZ6089/CX11 NO 18	900000000
158 1593 Retooling of Internal Security Organization	KALANGALA B	PLOT 91	NA	Developed	06-Dec-17	FOLIO 8VOLUME MSK 390	200000000
158 1593 Retooling of Internal Security Organization	KANYANYA	PLOT 192,193,194 AND 196	NA	Vacant	19-May-22	KCCA 00092066, 00092065, 00092062,00092068	1600000000
158 1593 Retooling of Internal Security Organization	RUKUNGIRI , RWANYAKASHESHA ROAD	PLOT 13	NA	Developed	10-Mar-22	FOLIO 2 VOLUME RUK13	80000000

Buildings Specialized

N/A

Buildings Non Specialized

N/A

Cycle

N/A

Light Vehicles

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
158 001 General Administration and Support services	COASTER	UG C220	Toyota	3000CC	1HZ1044945	JTGCBAB8806725622	277848000	15-Jul-05
158 001 General Administration and Support services	HIACE (DRONE)	UG C219	Toyota Hiace	2500CC	2KDB140671	JTFSS22PX00199817	168074387	15-Jul-05
158 001 General Administration and Support services	HIACE (DRONE)	UG C218	Toyota Hiace	2500CC	2KDB141694	JTFSS22PQ00199856	168074387	15-Jul-05
158 001 General Administration and Support services	Pick Up double cabin	UG C2	Ford RANGER	3000CC	WLAT1207099	AFATXXMJ2TAA00252	110000000	26-Jul-12
158 001 General Administration and Support services	Pick Up double cabin	UG C14	Isuzu d/cabin	3000CC	4jkivg7090	Aevdscjr2k4064994	112850000	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C16	Isuzu d/cabin	3000CC	4jkivk6335	Aevdscjr6k4065002	112850000	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C12	Isuzu d/cabin	3000CC	4jkivk6337	Aevdscjr1k4065005	112850000	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C20	Isuzu d/cabin	3000CC	4jkivk6342	Aevdscjrxk4065004	112850000	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C17	Isuzu d/cabin	3000CC	4jkivk6343	Aevdscjr8k4064997	112850000	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C8	Isuzu d/cabin	3000CC	4jkivm4651	Ac vdsesjr8k4064899	112850000	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C15	Isuzu d/cabin	3000CC	4jkivm4652	Aevdscjr3k4064891	112850000	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C13	Isuzu d/cabin	3000CC	4jkivm4657	Aevdscjr2k4064899	112850000	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C11	Isuzu d/cabin	3000CC	4jkivm4661	Aevdscjr1k4064890	112850000	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C10	Isuzu d/cabin	3000CC	4jkivm4663	Aevdscjr5k4065007	112850000	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C9	Isuzu d/cabin	3000CC	4jkivm4664	Aevdscjr3k4065006	112850000	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C18	Isuzu d/cabin	3000CC	4jkivm6470	Aevdscjr8k4065003	112850000	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C19	Isuzu d/cabin	3000CC	4jkivn2230	Aevdscjrok4064895	112850000	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C222	Toyota D/cabin	2400CC	2CD5313281	MRODB8CD100126409	122000000	15-Jul-05

VOTE: 158 Internal Security Organization (ISO)

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
158 001 General Administration and Support services	Pick Up double cabin	UG C207	Toyota D/cabin	2400CC	2G85268117	MRODBBCD700125118	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C27	Toyota D/cabin	2400CC	2GD1243401	MRODB9CD504993441	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C26	Toyota D/cabin	2400CC	2GD1243572	MR0DB9CD304993433	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C166	Toyota D/cabin	2400CC	2GD1244932	MRODB8CD700124910	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C61	Toyota D/cabin	2400CC	2GD1245205	MRODB9CD304993650	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C96	Toyota D/cabin	2400CC	2GD1245244	MRODB9CD804993630	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C29	Toyota D/cabin	2400CC	2GD1245782	MR0DB9CD304993639	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C109	Toyota D/cabin	2400CC	2GD1246123	MRODB9CDX04993371	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C103	Toyota D/cabin	2400CC	2GD1246230	MRODB9CD904993376	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C98	Toyota D/cabin	2400CC	2GD1246314	MRODB9CD804993742	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C25	Toyota D/cabin	2400CC	2GD1246472	MR0DB9CD404993432	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C159	Toyota D/cabin	2400CC	2GD1247159	MRODB8CD600124915	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C86	Toyota D/cabin	2400CC	2GD1247227	MRODB9CD704993490	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C181	Toyota D/cabin	2400CC	2GD1247370	MRODB8CD900124956	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C88	Toyota D/cabin	2400CC	2GD1247397	MRODB9CD704993537	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C87	Toyota D/cabin	2400CC	2GD1247430	MRODB9CD704993506	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C73	Toyota D/cabin	2400CC	2GD1247487	MRODB9CD604993514	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C194	Toyota D/cabin	2400CC	2GD1247570	MRODB8CDX00124951	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C28	Toyota D/cabin	2400CC	2GD1247588	MR0DB9CD304993521	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C30	Toyota D/cabin	2400CC	2GD1248148	MR0DB9CD304993681	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C110	Toyota D/cabin	2400CC	2GD1248352	MRODB9CDX04993645	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C90	Toyota D/cabin	2400CC	2GD1248367	MRODB9CD704993635	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C31	Toyota D/cabin	2400CC	2GD1248470	MR0DB9CD304993771	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C97	Toyota D/cabin	2400CC	2GD1248518	MRODB9CD804993708	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C104	Toyota D/cabin	2400CC	2GD1248686	MRODB9CD904993717	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C74	Toyota D/cabin	2400CC	2GD1248802	MRODB9CD604993769	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C91	Toyota D/cabin	2400CC	2GD1248838	MRODB9CD704993733	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C92	Toyota D/cabin	2400CC	2GD1249072	MRODB9CD704993747	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C75	Toyota D/cabin	2400CC	2GD1249374	MRODB9CD604993870	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C105	Toyota D/cabin	2400CC	2GD1249409	MRODB9CD904993815	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C99	Toyota D/cabin	2400CC	2GD1249477	MRODB9CD804993823	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C106	Toyota D/cabin	2400CC	2GD1249513	MRODB9CD904993829	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C76	Toyota D/cabin	2400CC	2GD1249556	MRODB9CD604993884	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C72	Toyota D/cabin	2400CC	2GD125 9439	MRODB9CD504995531	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C107	Toyota D/cabin	2400CC	2GD1250482	MRODB9CD904993992	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C34	Toyota D/cabin	2400CC	2GD1250556	MR0DB9CD304993973	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C78	Toyota D/cabin	2400CC	2GD1250614	MRODB9CD604993979	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C77	Toyota D/cabin	2400CC	2GD1250630	MRODB9CD604993965	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C35	Toyota D/cabin	2400CC	2GD1250671	MR0DB9CD304993981	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C47	Toyota D/cabin	2400CC	2GD1251114	MR0DB9CD904994320	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C38	Toyota D/cabin	2400CC	2GD1251162	MR0DB9CD304994211	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C44	Toyota D/cabin	2400CC	2GD1251263	MR0DB9CD704994090	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C62	Toyota D/cabin	2400CC	2GD1251465	MRODB9CD304994265	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C36	Toyota D/cabin	2400CC	2GD1251470	MR0DB9CD304994121	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C37	Toyota D/cabin	2400CC	2GD1251567	MR0DB9CD304994144	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C42	Toyota D/cabin	2400CC	2GD1252024	MR0DB9CD304994394	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C49	Toyota D/cabin	2400CC	2GD1252139	MR0DB9CDX04994407	99893752	10-Jun-22

VOTE: 158 Internal Security Organization (ISO)

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
158 001 General Administration and Support services	Pick Up double cabin	UG C79	Toyota D/cabin	2400CC	2GD1252159	MRODB9CD604994212	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C80	Toyota D/cabin	2400CC	2GD1252326	MRODB9CD604994226	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C39	Toyota D/cabin	2400CC	2GD1252414	MRODB9CD304994251	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C41	Toyota D/cabin	2400CC	2GD1252515	MRODB9CD304994346	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C54	Toyota D/cabin	2400CC	2GD12525788	MRODB9CD004994898	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C111	Toyota D/cabin	2400CC	2GD1252640	MRODB9CDX04994309	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C40	Toyota D/cabin	2400CC	2GD1252773	MRODB9CD304994301	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C46	Toyota D/cabin	2400CC	2GD1252797	MRODB9CD904994303	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C70	Toyota D/cabin	2400CC	2GD1252943	MRODB9CD504994525	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C101	Toyota D/cabin	2400CC	2GD1252949	MRODB9CD804994521	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C55	Toyota D/cabin	2400CC	2GD1252960	MRODB9CD104994506	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C57	Toyota D/cabin	2400CC	2GD1252996	MRODB9CD204994496	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C100	Toyota D/cabin	2400CC	2GD1253437	MRODB9CD804994518	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C93	Toyota D/cabin	2400CC	2GD1253667	MRODB9CD704994607	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C43	Toyota D/cabin	2400CC	2GD1253830	MRODB9CD604994601	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C63	Toyota D/cabin	2400CC	2GD1253842	MRODB9CD304994605	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C64	Toyota D/cabin	2400CC	2GD1255184	MRODB9CD304994796	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C204	Toyota D/cabin	2400CC	2GD1255334	MRODB9CD004994836	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C56	Toyota D/cabin	2400CC	2GD1255558	MRODB9CD104994583	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C65	Toyota D/cabin	2400CC	2GD1255796	MRODB9CD304994894	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C108	Toyota D/cabin	2400CC	2GD1256035	MRODB9CD904994916	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C45	Toyota D/cabin	2400CC	2GD1256189	MRODB9CD704994929	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C68	Toyota D/cabin	2400CC	2GD1256406	MRODB9CD404995276	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C102	Toyota D/cabin	2400CC	2GD1256461	MRODB9CD804995054	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C48	Toyota D/cabin	2400CC	2GD1256490	MRODB9CD904995046	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C206	Toyota D/cabin	2400CC	2GD1256588	MRODB9CD604995151	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C205	Toyota D/cabin	2400CC	2GD1256631	MRODB9CD404995147	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C94	Toyota D/cabin	2400CC	2GD1256753	MRODB9CD704995031	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C112	Toyota D/cabin	2400CC	2GD1256773	MRODB9CDX04995041	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C66	Toyota D/cabin	2400CC	2GD1256949	MRODB9CD404995178	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C67	Toyota D/cabin	2400CC	2GD1257201	MRODB9CD404995259	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C81	Toyota D/cabin	2400CC	2GD1257286	MRODB9CD604995263	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C58	Toyota D/cabin	2400CC	2GD1257917	MRODB9CD204995292	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C60	Toyota D/cabin	2400CC	2GD1258378	MRODB9CD204995437	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C69	Toyota D/cabin	2400CC	2GD1258619	MRODB9CD404995388	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C59	Toyota D/cabin	2400CC	2GD1258623	MRODB9CD204995390	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C82	Toyota D/cabin	2400CC	2GD1258690	MRODB9CD604995425	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C83	Toyota D/cabin	2400CC	2GD1259280	MRODB9CD604995506	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C191	Toyota D/cabin	2400CC	2GD1272391	MRODB8CD900125668	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C52	Toyota D/cabin	2400CC	2GD1272533	MRODB8CD700188641	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C190	Toyota D/cabin	2400CC	2GD1272680	MRODB8CD900125637	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C130	Toyota D/cabin	2400CC	2GD1272923	MRODB8CD100125650	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C142	Toyota D/cabin	2400CC	2GD1273438	MRODB8CD200188580	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C131	Toyota D/cabin	2400CC	2GD1273740	MRODB8CD100125700	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C147	Toyota D/cabin	2400CC	2GD1273761	MRODB8CD300125665	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C154	Toyota D/cabin	2400CC	2GD1274782	MRODB8CD400188774	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C203	Toyota D/cabin	2400CC	2GD1275152	MRODB8CDX00188889	126315789	12-Dec-22

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Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
158 001 General Administration and Support services	Pick Up double cabin	UG C116	Toyota D/cabin	2400CC	2GD1275374	MRODB8C D400125738	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C179	Toyota D/cabin	2400CC	2GD1275413	MRODB8CD800125743	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C135	Toyota D/cabin	2400CC	2GD1275457	MRODB8CD100189008	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C132	Toyota D/cabin	2400CC	2GD1275791	MRODB8CD100125714	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C121	Toyota D/cabin	2400CC	2GD1275874	MRODB8CD000125719	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C149	Toyota D/cabin	2400CC	2GD1276539	MRODB8CD300189110	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C170	Toyota D/cabin	2400CC	2GD1277156	MRODB8CD700189210	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C165	Toyota D/cabin	2400CC	2GD1277340	MRODB8CD600125787	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C141	Toyota D/cabin	2400CC	2GD1277364	MRODB8CD200125785	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C125	Toyota D/cabin	2400CC	2GD1277543	MRODB8CD10025762	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C202	Toyota D/cabin	2400CC	2GD1279134	MRODB8CDX00125811	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C122	Toyota D/cabin	2400CC	2GD1279735	MRODB8CD000125834	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C148	Toyota D/cabin	2400CC	2GD1280946	MRODB8CD300125858	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C235	Toyota D/cabin	2400CC	2GD1283942	MRODB8CDX00125968	122000000	15-Jul-05
158 001 General Administration and Support services	Pick Up double cabin	UG C221	Toyota D/cabin	2400CC	2GD1292448	MRODB8C900126237	122000000	15-Jul-05
158 001 General Administration and Support services	Pick Up double cabin	UG C237	Toyota D/cabin	2400CC	2GD1295186	MRODB8CX00126280	122000000	15-Jul-05
158 001 General Administration and Support services	Pick Up double cabin	UG C224	Toyota D/cabin	2400CC	2GD1296632	MRODB8CD300126332	122000000	15-Jul-05
158 001 General Administration and Support services	Pick Up double cabin	UG C226	Toyota D/cabin	2400CC	2GD1299694	MRODB8CD400126403	122000000	15-Jul-05
158 001 General Administration and Support services	Pick Up double cabin	UG C50	Toyota D/cabin	2400CC	2GD15261372	MRODB8CD700124945	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C229	Toyota D/cabin	2400CC	2GD194646	MRODB8CD600126311	122000000	15-Jul-05
158 001 General Administration and Support services	Pick Up double cabin	UG C171	Toyota D/cabin	2400CC	2GDS256554	MRODB8CD800124883	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C172	Toyota D/cabin	2400CC	2GDS259266	MRODB8CD800124889	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C84	Toyota D/cabin	2400CC	2GDS259478	MRODB9CD704993392	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C85	Toyota D/cabin	2400CC	2GDS259724	MRODB9CD704993439	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C180	Toyota D/cabin	2400CC	2GDS259894	MRODB8CD900124908	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C89	Toyota D/cabin	2400CC	2GDS260123	MRODB9CD704993540	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C95	Toyota D/cabin	2400CC	2GDS260174	MRODB9CD804993501	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C192	Toyota D/cabin	2400CC	2GDS260309	MRODB8CDX00124920	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C193	Toyota D/cabin	2400CC	2GDS261064	MRODB8CDX00124934	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C167	Toyota D/cabin	2400CC	2GDS261365	MRODB8CD700124938	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C32	Toyota D/cabin	2400CC	2GDS261996	MRODB9CD304993857	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C33	Toyota D/cabin	2400CC	2GDS262051	MRODB9CD304993860	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C173	Toyota D/cabin	2400CC	2GDS262699	MRODB8CD800124964	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C155	Toyota D/cabin	2400CC	2GDS262955	MRODB8CD500124968	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C182	Toyota D/cabin	2400CC	2GDS263274	MRODB8CD900124973	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C168	Toyota D/cabin	2400CC	2GDS263381	MRODB8CD700124972	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C183	Toyota D/cabin	2400CC	2GDS264078	MRODB8CD900124990	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C150	Toyota D/cabin	2400CC	2GDS264244	MRODB8CD400124993	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C117	Toyota D/cabin	2400CC	2GDS264331	MRODB8CD000124991	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C51	Toyota D/cabin	2400CC	2GDS264408	MRODB8CD700125006	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C184	Toyota D/cabin	2400CC	2GDS264467	MRODB8CD900125007	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C126	Toyota D/cabin	2400CC	2GDS264534	MRODB8CD100125003	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C115	Toyota D/cabin	2400CC	2GDS264565	MRODB8CD500125005	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C174	Toyota D/cabin	2400CC	2GDS264658	MRODB8CD800125032	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C136	Toyota D/cabin	2400CC	2GDS264804	MRODB8CD200125012	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C195	Toyota D/cabin	2400CC	2GDS264838	MRODB8CDX00125016	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C137	Toyota D/cabin	2400CC	2GDS265027	MRODB8CD200125026	126315789	12-Dec-22

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Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
158 001 General Administration and Support services	Pick Up double cabin	UG C151	Toyota D/cabin	2400CC	2GD5265184	MRODB8CD400125030	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C160	Toyota D/cabin	2400CC	2GD5265379	MRODB8CD600125028	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C178	Toyota D/cabin	2400CC	2GD5265433	MRODB8CD800125629	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C196	Toyota D/cabin	2400CC	2GD5265535	MRODB8CDX00125078	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C161	Toyota D/cabin	2400CC	2GD5265653	MRODB8CD600125045	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C185	Toyota D/cabin	2400CC	2GD5265702	MRODB8CD900125055	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C143	Toyota D/cabin	2400CC	2GD5265726	MRODB8CD300125049	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C175	Toyota D/cabin	2400CC	2GD5265826	MRODB8CD800125046	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C127	Toyota D/cabin	2400CC	2GD5265953	MRODB8CD100125051	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C144	Toyota D/cabin	2400CC	2GD5266145	MRODB8CD300125066	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C152	Toyota D/cabin	2400CC	2GD5266392	MRODB8CD400125075	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C186	Toyota D/cabin	2400CC	2GD5266433	MRODB8CD900125086	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C138	Toyota D/cabin	2400CC	2GD5266469	MRODB8CD200125088	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C128	Toyota D/cabin	2400CC	2GD5266728	MRODB8CD100125101	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C114	Toyota D/cabin	2400CC	2GD5266773	MRODB8CDX00125100	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C156	Toyota D/cabin	2400CC	2GD5267006	MRODB8CD500125098	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C139	Toyota D/cabin	2400CC	2GD5267065	MRODB8CD200125107	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C145	Toyota D/cabin	2400CC	2GD5267330	MRODB8CD300125116	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C187	Toyota D/cabin	2400CC	2GD5267977	MRODB8CD900125119	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C71	Toyota D/cabin	2400CC	2GD5268107	MRODB9CD504994805	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C197	Toyota D/cabin	2400CC	2GD5268313	MRODB8CDX00125131	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C146	Toyota D/cabin	2400CC	2GD5268640	MRODB8CD300125133	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C118	Toyota D/cabin	2400CC	2GD5268892	MRODB8CD000125137	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C119	Toyota D/cabin	2400CC	2GD5268935	MRODB8CD000125140	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C120	Toyota D/cabin	2400CC	2GD5269629	MRODB8CD000125154	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C198	Toyota D/cabin	2400CC	2GD5271357	MRODB8CDX00125226	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C188	Toyota D/cabin	2400CC	2GD5272655	MRODB8CD900125234	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C189	Toyota D/cabin	2400CC	2GD5273160	MRODB8CD900125251	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C53	Toyota D/cabin	2400CC	2GD5274069	MRODB8CDX00125257	99893752	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C158	Toyota D/cabin	2400CC	2GD5274642	MRODB8CD500125280	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C199	Toyota D/cabin	2400CC	2GD5274744	MRODB8CDX00125274	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C162	Toyota D/cabin	2400CC	2GD5275541	MRODB8CD600125286	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C113	Toyota D/cabin	2400CC	2GD5275735	MRODB8CD400187320	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C133	Toyota D/cabin	2400CC	2GD5275980	MRODB8CD100187274	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C176	Toyota D/cabin	2400CC	2GD5278724	MRODB8CD800125404	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C200	Toyota D/cabin	2400CC	2GD5279207	MRODB8CDX00125436	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C123	Toyota D/cabin	2400CC	2GD5279968	MRODB8CD000187900	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C177	Toyota D/cabin	2400CC	2GD5280223	MRODB8CD800125452	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C201	Toyota D/cabin	2400CC	2GD5281805	MRODB8CDX00125498	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C129	Toyota D/cabin	2400CC	2GD5281927	MRODB8CD100125499	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C134	Toyota D/cabin	2400CC	2GD5282352	MRODB8CD100188148	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C163	Toyota D/cabin	2400CC	2GD5282439	MRODB8CD600125501	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C140	Toyota D/cabin	2400CC	2GD5283478	MRODB8CD200125530	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C153	Toyota D/cabin	2400CC	2GD5283507	MRODB8CD400125531	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C169	Toyota D/cabin	2400CC	2GD5284288	MRODB8CD700125569	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C124	Toyota D/cabin	2400CC	2GD5284640	MRODB8CD000188450	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C164	Toyota D/cabin	2400CC	2GD5284773	MRODB8CD600125627	126315789	12-Dec-22

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Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
158 001 General Administration and Support services	Pick Up double cabin	UG C232	Toyota D/cabin	2400CC	2GD5313562	MRODB8CD700126432	122000000	15-Jul-05
158 001 General Administration and Support services	Pick Up double cabin	UG C225	Toyota D/cabin	2400CC	2GD5315266	MRODB8CD300126461	122000000	15-Jul-05
158 001 General Administration and Support services	Pick Up double cabin	UG C233	Toyota D/cabin	2400CC	2GD5318142	MRODB8CD700126673	122000000	15-Jul-05
158 001 General Administration and Support services	Pick Up double cabin	UG C230	Toyota D/cabin	2400CC	2GD5321009	MRODB8CD600190932	122000000	15-Jul-05
158 001 General Administration and Support services	Pick Up double cabin	UG C231	Toyota D/cabin	2400CC	2GD5322608	MRODB8CD600191014	122000000	15-Jul-05
158 001 General Administration and Support services	Pick Up double cabin	UG C223	Toyota D/cabin	2400CC	2GD5322872	MRODB8CD100126863	122000000	15-Jul-05
158 001 General Administration and Support services	Pick Up double cabin	UG C227	Toyota D/cabin	2400CC	2GD5323491	MRODB8CD400126954	122000000	15-Jul-05
158 001 General Administration and Support services	Pick Up double cabin	UG C228	Toyota D/cabin	2400CC	2GD5325624	MRODB8CD500127045	122000000	15-Jul-05
158 001 General Administration and Support services	Pick Up double cabin	UG C234	Toyota D/cabin	2400CC	2GD5327386	MRODB8CD900191136	122000000	15-Jul-05
158 001 General Administration and Support services	Pick Up double cabin	UG C236	Toyota D/cabin	2400CC	2GD5328144	MRODB8CDX00127157	122000000	15-Jul-05
158 001 General Administration and Support services	Pick Up double cabin	UG C238	Toyota D/cabin	2400CC	2GD5328516	MRODB8CX00127221	122000000	15-Jul-05
158 001 General Administration and Support services	Pick Up double cabin	UG C157	Toyota D/cabin	2400CC	2GD5566611	MRODB8CD500125103	126315789	12-Dec-22
158 001 General Administration and Support services	Pick Up double cabin	UG C21	Toyota D/cabin	2800CC	1GD1290489	AHTKA3CD105312789	145183466	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C22	Toyota D/cabin	2800CC	1GD1318743	AHTKA3CD305312793	145183466	10-Jun-22
158 001 General Administration and Support services	Pick Up double cabin	UG C208	Toyota D/cabin	2800CC	1GD1441164	AHTBA3CD706266623	174828592	15-Jul-05
158 001 General Administration and Support services	Pick Up double cabin	UG C1	Toyota D/Cabin	3000CC	Ikda5315106	Ahtf229g709059783	130000000	22-Jul-11
158 001 General Administration and Support services	Pick Up double cabin	UG C3	Toyota D/cabin	3000CC	Ikda656606	Ahtf229g209125060	170000000	17-Mar-15
158 001 General Administration and Support services	Pick Up double cabin	UG C4	Toyota D/cabin	3000CC	Ikda661292	Ahtf229g909125394	170000000	17-Mar-15
158 001 General Administration and Support services	Pick Up double cabin	UG C6	Toyota D/cabin	3000CC	Ikda880450	Ahtf229g809142736	190000000	23-Feb-16
158 001 General Administration and Support services	Pick Up double cabin	UG C5	Toyota D/cabin	3000CC	Ikda884896	Ahtf229g109143677	190000000	23-Feb-16
158 001 General Administration and Support services	Small Station Wagon	UG C211	Toyota Urban Cruiser	1500CC	K15BN1374398	JTDUYMJ1500102453	84898000	15-Jul-05
158 001 General Administration and Support services	Small Station Wagon	UG C212	Toyota Urban Cruiser	1500CC	K15BN1374612	JTDUYMJ1500102459	84898000	15-Jul-05
158 001 General Administration and Support services	Small Station Wagon	UG C210	Toyota Urban Cruiser	1500CC	K15BN1375071	JTDUYMJ1500102449	84898000	15-Jul-05
158 001 General Administration and Support services	Small Station Wagon	UG C214	Toyota Urban Cruiser	1500CC	K15BN1375098	JTDUYMJ1500102484	84898000	15-Jul-05
158 001 General Administration and Support services	Small Station Wagon	UG C215	Toyota Urban Cruiser	1500CC	K15BN1413113	JTDUYMJ1500105147	84898000	15-Jul-05
158 001 General Administration and Support services	Small Station Wagon	UG C216	Toyota Urban Cruiser	1500CC	K15BN1417921	JTDUYMJ1500105411	84898000	15-Jul-05
158 001 General Administration and Support services	Small Station Wagon	UG C217	Toyota Urban Cruiser	1500CC	K15BN1422028	JTDUYMJ1500105593	84898000	15-Jul-05
158 001 General Administration and Support services	Small Station Wagon	UG C213	Toyota Urban Cruiser	1500CC	K15BN1374598	JTDUYMJ1500102481	84898000	15-Jul-05
158 001 General Administration and Support services	Station Wagon	UG C7	Toyota L/C v8	4500CC	Ivd0539028	Jmhhd51204309256	558000000	09-Dec-20
158 001 General Administration and Support services	Station Wagon V6	UG C23	TOYOTA L/CRUISER	3300CC	F33A0029486	JTMAA7BJ204025569	370735976	10-Jun-22
158 001 General Administration and Support services	Station Wagon V6	UG C24	TOYOTA L/CRUISER	3300CC	F33A0029657	JTMAA7BJ204025653	370735976	10-Jun-22
158 001 General Administration and Support services	Station Wagon V6	UG C209	TOYOTA L/CRUISER	3300CC	F33A0060058	JTMAA7BJ304055325	452797704	15-Jul-05
158 1593 Retooling of Internal Security Organization	COASTER	UG C220	Toyota	3000CC	1HZ1044945	JTGCBAB8806725622	277848000	15-Jul-05
158 1593 Retooling of Internal Security Organization	HIACE (DRONE)	UG C219	Toyota Hiace	2500CC	2KDB140671	JTFSS22PX00199817	168074387	15-Jul-05
158 1593 Retooling of Internal Security Organization	HIACE (DRONE)	UG C218	Toyota Hiace	2500CC	2KDB141694	JTFSS22PQ00199856	168074387	15-Jul-05
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C2	Ford RANGER	3000CC	WLAT1207099	AFATXXMJ2TAA00252	110000000	26-Jul-12
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C14	Isuzu d/cabin	3000CC	4jkivg7090	Acvdscjr2k4064994	112850000	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C16	Isuzu d/cabin	3000CC	4jkivk6335	Acvdscjr6k4065002	112850000	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C12	Isuzu d/cabin	3000CC	4jkivk6337	Acvdscjr1k4065005	112850000	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C20	Isuzu d/cabin	3000CC	4jkivk6342	Acvdscjr4k4065004	112850000	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C17	Isuzu d/cabin	3000CC	4jkivk6343	Acvdscjr8k4064997	112850000	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C8	Isuzu d/cabin	3000CC	4jkivm4651	Acvdscjr3k4064899	112850000	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C15	Isuzu d/cabin	3000CC	4jkivm4652	Acvdscjr3k4064891	112850000	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C13	Isuzu d/cabin	3000CC	4jkivm4657	Acvdscjr2k4064899	112850000	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C11	Isuzu d/cabin	3000CC	4jkivm4661	Acvdscjr1k4064890	112850000	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C10	Isuzu d/cabin	3000CC	4jkivm4663	Acvdscjr5k4065007	112850000	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C9	Isuzu d/cabin	3000CC	4jkivm4664	Acvdscjr3k4065006	112850000	10-Jun-22

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Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C18	Isuzu d/cabin	3000CC	4jkivm6470	Acvdscjr8k4065003	112850000	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C19	Isuzu d/cabin	3000CC	4jkivn2230	Aevdscjrok4064895	112850000	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C222	Toyota D/cabin	2400CC	2CD5313281	MRODB8CD100126409	122000000	15-Jul-05
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C207	Toyota D/cabin	2400CC	2G85268117	MRODBBCD700125118	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C27	Toyota D/cabin	2400CC	2GD1243401	MRODB9CD504993441	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C26	Toyota D/cabin	2400CC	2GD1243572	MRODB9CD304993433	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C166	Toyota D/cabin	2400CC	2GD1244932	MRODB8CD700124910	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C61	Toyota D/cabin	2400CC	2GD1245205	MRODB9CD304993650	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C96	Toyota D/cabin	2400CC	2GD1245244	MRODB9CD804993630	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C29	Toyota D/cabin	2400CC	2GD1245782	MRODB9CD304993639	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C109	Toyota D/cabin	2400CC	2GD1246123	MRODB9CDX04993371	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C103	Toyota D/cabin	2400CC	2GD1246230	MRODB9CD904993376	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C98	Toyota D/cabin	2400CC	2GD1246314	MRODB9CD804993742	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C25	Toyota D/cabin	2400CC	2GD1246472	MRODB9CD404993432	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C159	Toyota D/cabin	2400CC	2GD1247159	MRODB8CD600124915	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C86	Toyota D/cabin	2400CC	2GD1247227	MRODB9CD704993490	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C181	Toyota D/cabin	2400CC	2GD1247370	MRODB8CD900124956	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C88	Toyota D/cabin	2400CC	2GD1247397	MRODB9CD704993537	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C87	Toyota D/cabin	2400CC	2GD1247430	MRODB9CD704993506	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C73	Toyota D/cabin	2400CC	2GD1247487	MRODB9CD604993514	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C194	Toyota D/cabin	2400CC	2GD1247570	MRODB8CDX00124951	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C28	Toyota D/cabin	2400CC	2GD1247588	MRODB9CD304993521	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C30	Toyota D/cabin	2400CC	2GD1248148	MRODB9CD304993681	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C110	Toyota D/cabin	2400CC	2GD1248352	MRODB9CDX04993645	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C90	Toyota D/cabin	2400CC	2GD1248367	MRODB9CD704993635	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C31	Toyota D/cabin	2400CC	2GD1248470	MRODB9CD304993771	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C97	Toyota D/cabin	2400CC	2GD1248518	MRODB9CD804993708	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C104	Toyota D/cabin	2400CC	2GD1248686	MRODB9CD904993717	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C74	Toyota D/cabin	2400CC	2GD1248802	MRODB9CD604993769	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C91	Toyota D/cabin	2400CC	2GD1248838	MRODB9CD704993733	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C92	Toyota D/cabin	2400CC	2GD1249072	MRODB9CD704993747	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C75	Toyota D/cabin	2400CC	2GD1249374	MRODB9CD604993870	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C105	Toyota D/cabin	2400CC	2GD1249409	MRODB9CD904993815	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C99	Toyota D/cabin	2400CC	2GD1249477	MRODB9CD804993823	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C106	Toyota D/cabin	2400CC	2GD1249513	MRODB9CD904993829	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C76	Toyota D/cabin	2400CC	2GD1249556	MRODB9CD604993884	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C72	Toyota D/cabin	2400CC	2GD125 9439	MRODB9CD504995531	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C107	Toyota D/cabin	2400CC	2GD1250482	MRODB9CD904993992	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C34	Toyota D/cabin	2400CC	2GD1250556	MRODB9CD304993973	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C78	Toyota D/cabin	2400CC	2GD1250614	MRODB9CD604993979	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C77	Toyota D/cabin	2400CC	2GD1250630	MRODB9CD604993965	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C35	Toyota D/cabin	2400CC	2GD1250671	MRODB9CD304993981	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C47	Toyota D/cabin	2400CC	2GD1251114	MRODB9CD904994320	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C38	Toyota D/cabin	2400CC	2GD1251162	MRODB9CD304994211	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C44	Toyota D/cabin	2400CC	2GD1251263	MRODB9CD704994090	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C62	Toyota D/cabin	2400CC	2GD1251465	MRODB9CD304994265	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C36	Toyota D/cabin	2400CC	2GD1251470	MRODB9CD304994121	99893752	10-Jun-22

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Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C37	Toyota D/cabin	2400CC	2GD1251567	MRODB9CD304994144	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C42	Toyota D/cabin	2400CC	2GD1252024	MRODB9CD304994394	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C49	Toyota D/cabin	2400CC	2GD1252139	MRODB9CDX04994407	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C79	Toyota D/cabin	2400CC	2GD1252159	MRODB9CD604994212	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C80	Toyota D/cabin	2400CC	2GD1252326	MRODB9CD604994226	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C39	Toyota D/cabin	2400CC	2GD1252414	MRODB9CD304994251	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C41	Toyota D/cabin	2400CC	2GD1252515	MRODB9CD304994346	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C54	Toyota D/cabin	2400CC	2GD12525788	MRODB9CD004994898	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C111	Toyota D/cabin	2400CC	2GD1252640	MRODB9CDX04994309	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C40	Toyota D/cabin	2400CC	2GD1252773	MRODB9CD304994301	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C46	Toyota D/cabin	2400CC	2GD1252797	MRODB9CD904994303	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C70	Toyota D/cabin	2400CC	2GD1252943	MRODB9CD504994525	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C101	Toyota D/cabin	2400CC	2GD1252949	MRODB9CD804994521	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C55	Toyota D/cabin	2400CC	2GD1252960	MRODB9CD104994506	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C57	Toyota D/cabin	2400CC	2GD1252996	MRODB9CD204994496	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C100	Toyota D/cabin	2400CC	2GD1253437	MRODB9CD804994518	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C93	Toyota D/cabin	2400CC	2GD1253667	MRODB9CD704994607	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C43	Toyota D/cabin	2400CC	2GD1253830	MRODB9CD604994601	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C63	Toyota D/cabin	2400CC	2GD1253842	MRODB9CD304994605	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C64	Toyota D/cabin	2400CC	2GD1255184	MRODB9CD304994796	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C204	Toyota D/cabin	2400CC	2GD1255334	MRODB9CD004994836	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C56	Toyota D/cabin	2400CC	2GD1255558	MRODB9CD1049945831	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C65	Toyota D/cabin	2400CC	2GD1255796	MRODB9CD304994894	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C108	Toyota D/cabin	2400CC	2GD1256035	MRODB9CD904994916	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C45	Toyota D/cabin	2400CC	2GD1256189	MRODB9CD704994929	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C68	Toyota D/cabin	2400CC	2GD1256406	MRODB9CD404995276	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C102	Toyota D/cabin	2400CC	2GD1256461	MRODB9CD804995054	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C48	Toyota D/cabin	2400CC	2GD1256490	MRODB9CD904995046	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C206	Toyota D/cabin	2400CC	2GD1256588	MRODB9CD604995151	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C205	Toyota D/cabin	2400CC	2GD1256631	MRODB9CD404995147	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C94	Toyota D/cabin	2400CC	2GD1256753	MRODB9CD704995031	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C112	Toyota D/cabin	2400CC	2GD1256773	MRODB9CDX04995041	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C66	Toyota D/cabin	2400CC	2GD1256949	MRODB9CD404995178	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C67	Toyota D/cabin	2400CC	2GD1257201	MRODB9CD404995259	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C81	Toyota D/cabin	2400CC	2GD1257286	MRODB9CD604995263	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C58	Toyota D/cabin	2400CC	2GD1257917	MRODB9CD204995292	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C60	Toyota D/cabin	2400CC	2GD1258378	MRODB9CD204995437	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C69	Toyota D/cabin	2400CC	2GD1258619	MRODB9CD404995388	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C59	Toyota D/cabin	2400CC	2GD1258623	MRODB9CD204995390	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C82	Toyota D/cabin	2400CC	2GD1258690	MRODB9CD604995425	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C83	Toyota D/cabin	2400CC	2GD1259280	MRODB9CD604995506	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C191	Toyota D/cabin	2400CC	2GD1272391	MRODB8CD900125668	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C52	Toyota D/cabin	2400CC	2GD1272533	MRODB8CD700188641	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C190	Toyota D/cabin	2400CC	2GD1272680	MRODB8CD900125637	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C130	Toyota D/cabin	2400CC	2GD1272923	MRODB8CD100125650	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C142	Toyota D/cabin	2400CC	2GD1273438	MRODB8CD200188580	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C131	Toyota D/cabin	2400CC	2GD1273740	MRODB8CD100125700	126315789	12-Dec-22

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Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C147	Toyota D/cabin	2400CC	2GD1273761	MRODB8CD300125665	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C154	Toyota D/cabin	2400CC	2GD1274782	MRODB8CD400188774	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C203	Toyota D/cabin	2400CC	2GD1275152	MRODB8CDX00188889	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C116	Toyota D/cabin	2400CC	2GD1275374	MRODB8C D400125738	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C179	Toyota D/cabin	2400CC	2GD1275413	MRODB8CD800125743	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C135	Toyota D/cabin	2400CC	2GD1275457	MRODB8CD100189008	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C132	Toyota D/cabin	2400CC	2GD1275791	MRODB8CD100125714	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C121	Toyota D/cabin	2400CC	2GD1275874	MRODB8CD000125719	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C149	Toyota D/cabin	2400CC	2GD1276539	MRODB8CD300189110	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C170	Toyota D/cabin	2400CC	2GD1277156	MRODB8CD700189210	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C165	Toyota D/cabin	2400CC	2GD1277340	MRODB8CD600125787	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C141	Toyota D/cabin	2400CC	2GD1277364	MRODB8CD200125785	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C125	Toyota D/cabin	2400CC	2GD1277543	MRODB8CD100/25762	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C202	Toyota D/cabin	2400CC	2GD1279134	MRODB8CDX00125811	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C122	Toyota D/cabin	2400CC	2GD1279735	MRODB8CD000125834	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C148	Toyota D/cabin	2400CC	2GD1280946	MRODB8CD300125858	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C235	Toyota D/cabin	2400CC	2GD1283942	MRODB8CDX00125968	122000000	15-Jul-05
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C221	Toyota D/cabin	2400CC	2GD1292448	MRODB8C900126237	122000000	15-Jul-05
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C237	Toyota D/cabin	2400CC	2GD1295186	MRODB8CX00126280	122000000	15-Jul-05
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C224	Toyota D/cabin	2400CC	2GD1296632	MRODB8CD300126332	122000000	15-Jul-05
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C226	Toyota D/cabin	2400CC	2GD1299694	MRODB8CD400126403	122000000	15-Jul-05
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C50	Toyota D/cabin	2400CC	2GD15261372	MRODB8CD700124945	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C229	Toyota D/cabin	2400CC	2GD194646	MRODB8CD600126311	122000000	15-Jul-05
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C171	Toyota D/cabin	2400CC	2GDS256554	MRODB8CD800124883	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C172	Toyota D/cabin	2400CC	2GDS259266	MRODB8CD800124889	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C84	Toyota D/cabin	2400CC	2GDS259478	MRODB9CD704993392	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C85	Toyota D/cabin	2400CC	2GDS259724	MRODB9CD704993439	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C180	Toyota D/cabin	2400CC	2GDS259894	MRODB8CD900124908	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C89	Toyota D/cabin	2400CC	2GDS260123	MRODB9CD704993540	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C95	Toyota D/cabin	2400CC	2GDS260174	MRODB9CD804993501	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C192	Toyota D/cabin	2400CC	2GDS260309	MRODB8CDX00124920	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C193	Toyota D/cabin	2400CC	2GDS261064	MRODB8CDX00124934	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C167	Toyota D/cabin	2400CC	2GDS261365	MRODB8CD700124938	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C32	Toyota D/cabin	2400CC	2GDS261996	MRODB9CD304993857	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C33	Toyota D/cabin	2400CC	2GDS262051	MRODB9CD304993860	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C173	Toyota D/cabin	2400CC	2GDS262699	MRODB8CD800124964	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C155	Toyota D/cabin	2400CC	2GDS262955	MRODB8CD500124968	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C182	Toyota D/cabin	2400CC	2GDS263274	MRODB8CD900124973	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C168	Toyota D/cabin	2400CC	2GDS263381	MRODB8CD700124972	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C183	Toyota D/cabin	2400CC	2GDS264078	MRODB8CD900124990	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C150	Toyota D/cabin	2400CC	2GDS264244	MRODB8CD400124993	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C117	Toyota D/cabin	2400CC	2GDS264331	MRODB8CD000124991	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C51	Toyota D/cabin	2400CC	2GDS264408	MRODB8CD700125006	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C184	Toyota D/cabin	2400CC	2GDS264467	MRODB8CD900125007	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C126	Toyota D/cabin	2400CC	2GDS264534	MRODB8CD100125003	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C115	Toyota D/cabin	2400CC	2GDS264565	MROD B8CD500125005	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C174	Toyota D/cabin	2400CC	2GDS264658	MRODB8CD800125032	126315789	12-Dec-22

VOTE: 158 Internal Security Organization (ISO)

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C136	Toyota D/cabin	2400CC	2GDS264804	MRODB8CD200125012	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C195	Toyota D/cabin	2400CC	2GDS264838	MRODB8CDX00125016	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C137	Toyota D/cabin	2400CC	2GDS265027	MRODB8CD200125026	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C151	Toyota D/cabin	2400CC	2GDS265184	MRODB8CD400125030	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C160	Toyota D/cabin	2400CC	2GDS265379	MRODB8CD600125028	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C178	Toyota D/cabin	2400CC	2GDS265433	MRODB8CD800125629	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C196	Toyota D/cabin	2400CC	2GDS265535	MRODB8CDX00125078	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C161	Toyota D/cabin	2400CC	2GDS265653	MRODB8CD600125045	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C185	Toyota D/cabin	2400CC	2GDS265702	MRODB8CD900125055	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C143	Toyota D/cabin	2400CC	2GDS265726	MRODB8CD300125049	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C175	Toyota D/cabin	2400CC	2GDS265826	MRODB8CD800125046	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C127	Toyota D/cabin	2400CC	2GDS265953	MRODB8CD100125051	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C144	Toyota D/cabin	2400CC	2GDS266145	MRODB8CD300125066	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C152	Toyota D/cabin	2400CC	2GDS266392	MRODB8CD400125075	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C186	Toyota D/cabin	2400CC	2GDS266433	MRODB8CD900125086	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C138	Toyota D/cabin	2400CC	2GDS266469	MRODB8CD200125088	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C128	Toyota D/cabin	2400CC	2GDS266728	MRODB8CD100125101	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C114	Toyota D/cabin	2400CC	2GDS266773	MRODB8CDX00125100	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C156	Toyota D/cabin	2400CC	2GDS267006	MRODB8CD500125098	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C139	Toyota D/cabin	2400CC	2GDS267065	MRODB8CD200125107	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C145	Toyota D/cabin	2400CC	2GDS267330	MRODB8CD300125116	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C187	Toyota D/cabin	2400CC	2GDS267977	MRODB8CD900125119	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C71	Toyota D/cabin	2400CC	2GDS268107	MRODB9CD504994805	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C197	Toyota D/cabin	2400CC	2GDS268313	MRODB8CDX00125131	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C146	Toyota D/cabin	2400CC	2GDS268640	MRODB8CD300125133	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C118	Toyota D/cabin	2400CC	2GDS268892	MRODB8CD000125137	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C119	Toyota D/cabin	2400CC	2GDS268935	MRODB8CD000125140	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C120	Toyota D/cabin	2400CC	2GDS269629	MRODB8CD000125154	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C198	Toyota D/cabin	2400CC	2GDS271357	MRODB8CDX00125226	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C188	Toyota D/cabin	2400CC	2GDS272655	MRODB8CD900125234	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C189	Toyota D/cabin	2400CC	2GDS273160	MRODB8CD900125251	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C53	Toyota D/cabin	2400CC	2GDS274069	MRODB8CDX00125257	99893752	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C158	Toyota D/cabin	2400CC	2GDS274642	MRODB8CD500125280	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C199	Toyota D/cabin	2400CC	2GDS274744	MRODB8CDX00125274	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C162	Toyota D/cabin	2400CC	2GDS275541	MRODB8CD600125286	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C113	Toyota D/cabin	2400CC	2GDS275735	MRODB8CD400187320	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C133	Toyota D/cabin	2400CC	2GDS275980	MRODB8CD100187274	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C176	Toyota D/cabin	2400CC	2GDS278724	MRODB8CD800125404	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C200	Toyota D/cabin	2400CC	2GDS279207	MRODB8CDX00125436	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C123	Toyota D/cabin	2400CC	2GDS279968	MRODB8CD000187900	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C177	Toyota D/cabin	2400CC	2GDS280223	MRODB8CD800125452	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C201	Toyota D/cabin	2400CC	2GDS281805	MRODB8CDX00125498	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C129	Toyota D/cabin	2400CC	2GDS281927	MRODB8CD100125499	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C134	Toyota D/cabin	2400CC	2GDS282352	MRODB8CD100188148	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C163	Toyota D/cabin	2400CC	2GDS282439	MRODB8CD600125501	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C140	Toyota D/cabin	2400CC	2GDS283478	MRODB8CD200125530	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C153	Toyota D/cabin	2400CC	2GDS283507	MRODB8CD400125531	126315789	12-Dec-22

VOTE: 158 Internal Security Organization (ISO)

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C169	Toyota D/cabin	2400CC	2GD5284288	MRODB8CD700125569	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C124	Toyota D/cabin	2400CC	2GD5284640	MRODB8CD000188450	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C164	Toyota D/cabin	2400CC	2GD5284773	MRODB8CD600125627	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C232	Toyota D/cabin	2400CC	2GD5313562	MRODB8CD700126432	122000000	15-Jul-05
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C225	Toyota D/cabin	2400CC	2GD5315266	MRODB8CD300126461	122000000	15-Jul-05
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C233	Toyota D/cabin	2400CC	2GD5318142	MRODB8CD700126673	122000000	15-Jul-05
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C230	Toyota D/cabin	2400CC	2GD5321009	MRODB8CD600190932	122000000	15-Jul-05
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C231	Toyota D/cabin	2400CC	2GD5322608	MRODB8CD600191014	122000000	15-Jul-05
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C223	Toyota D/cabin	2400CC	2GD5322872	MRODB8CD100126863	122000000	15-Jul-05
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C227	Toyota D/cabin	2400CC	2GD5323491	MRODB8CD400126954	122000000	15-Jul-05
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C228	Toyota D/cabin	2400CC	2GD5325624	MRODB8CD500127045	122000000	15-Jul-05
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C234	Toyota D/cabin	2400CC	2GD5327386	MRODB8CD900191136	122000000	15-Jul-05
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C236	Toyota D/cabin	2400CC	2GD5328144	MRODB8CDX00127157	122000000	15-Jul-05
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C238	Toyota D/cabin	2400CC	2GD5328516	MRODB8CX00127221	122000000	15-Jul-05
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C157	Toyota D/cabin	2400CC	2GD5566611	MRODB8CD500125103	126315789	12-Dec-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C21	Toyota D/cabin	2800CC	1GD1290489	AHTKA3CD105312789	145183466	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C22	Toyota D/cabin	2800CC	1GD1318743	AHTKA3CD305312793	145183466	10-Jun-22
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C208	Toyota D/cabin	2800CC	1GD1441164	AHTBA3CD706266623	174828592	15-Jul-05
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C1	Toyota D/Cabin	3000CC	lkd5315106	Ahtfz29g709059783	130000000	22-Jul-11
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C3	Toyota D/cabin	3000CC	lkda656606	Ahtfz29g209125060	170000000	17-Mar-15
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C4	Toyota D/cabin	3000CC	lkda661292	Ahtfz29g909125394	170000000	17-Mar-15
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C6	Toyota D/cabin	3000CC	lkda880450	Ahtfz29g809142736	190000000	23-Feb-16
158 1593 Retooling of Internal Security Organization	Pick Up double cabin	UG C5	Toyota D/cabin	3000CC	lkda884896	Ahtfz29g109143677	190000000	23-Feb-16
158 1593 Retooling of Internal Security Organization	Small Station Wagon	UG C211	Toyota Urban Cruiser	1500CC	K15BN1374398	JTDUYMJ1500102453	84898000	15-Jul-05
158 1593 Retooling of Internal Security Organization	Small Station Wagon	UG C212	Toyota Urban Cruiser	1500CC	K15BN1374612	JTDUYMJ1500102459	84898000	15-Jul-05
158 1593 Retooling of Internal Security Organization	Small Station Wagon	UG C210	Toyota Urban Cruiser	1500CC	K15BN1375071	JTDUYM51500102449	84898000	15-Jul-05
158 1593 Retooling of Internal Security Organization	Small Station Wagon	UG C214	Toyota Urban Cruiser	1500CC	K15BN1375098	JTDUYMJ1500102484	84898000	15-Jul-05
158 1593 Retooling of Internal Security Organization	Small Station Wagon	UG C215	Toyota Urban Cruiser	1500CC	K15BN1413113	JTDUYMJ1500105147	84898000	15-Jul-05
158 1593 Retooling of Internal Security Organization	Small Station Wagon	UG C216	Toyota Urban Cruiser	1500CC	K15BN1417921	JTDUYMJ1500105411	84898000	15-Jul-05
158 1593 Retooling of Internal Security Organization	Small Station Wagon	UG C217	Toyota Urban Cruiser	1500CC	K15BN1422028	JTDUYMJ1500105593	84898000	15-Jul-05
158 1593 Retooling of Internal Security Organization	Small Station Wagon	UG C213	Toyota Urban Cruiser	1500CC	K15BN1374598	JTDUYMJ1500102481	84898000	15-Jul-05
158 1593 Retooling of Internal Security Organization	Station Wagon	UG C7	Toyota L/C v8	4500CC	lvd0539028	Jtmhd51204309256	558000000	09-Dec-20
158 1593 Retooling of Internal Security Organization	Station Wagon V6	UG C23	TOYOTA L/CRUISER	3300CC	F33A0029486	JTMAA7BJ204025569	370735976	10-Jun-22
158 1593 Retooling of Internal Security Organization	Station Wagon V6	UG C24	TOYOTA L/CRUISER	3300CC	F33A0029657	JTMAA7BJ204025653	370735976	10-Jun-22
158 1593 Retooling of Internal Security Organization	Station Wagon V6	UG C209	TOYOTA L/CRUISER	3300CC	F33A0060058	JJMAA7BJ304055325	452797704	15-Jul-05

Heavy Vehicles

N/A

VOTE: 158 Internal Security Organization (ISO)

I Here by certify that the assets and facilities detailed above are correct and do exist

Officer in charge of Assets: _____ Head of Accounts: _____

Date: _____ Date: _____

Accounting Officer: _____

Date: _____

VOTE: 159 External Security Organization (ESO)

I. VOTE MISSION STATEMENT

To provide accurate, reliable and timely External intelligence to support policy making and implementation of sustainable National Security, Social-Economic Growth and the well being of Ugandans.

II. STRATEGIC OBJECTIVE

To monitor the security and socioeconomic dynamics in the region and beyond, so as to promote regional cooperation and peace.

Detect and deter External security threats to support and maintain a secure, peaceful stable environment.

Strengthen ESOs institutional capacity to enhance productivity.

Strengthen cooperation in the promotion of national, regional and international peace and security.

III. MAJOR ACHIEVEMENTS IN 2023/24

Timely and reliable intelligence collected to ensure National Security for all Ugandans.

Continued to detect and counter emerging external security threats and political subversive activities.

Continued to participate in activities and programs by Regional and International Organs such as the Committee of Intelligence and Security Services of Africa (CISSA), the International Conference on the Great Lakes Region(ICGLR) and the Joint Intelligence Committee (JIC- Nairobi), etc.

Together with the Ministries of Foreign Affairs and Gender, Labor & Social Development, ESO has continued to monitor the diaspora activities, including encouraging investors and tourists to come to Uganda.

Monitored Exported labour and Companies exporting Ugandans most especially to Arab countries.

Analyzed foreign intelligence.

Produced and disseminated intelligence reports.

Continued to pay salaries and pensions to ESO staff and pensioners respectively.

ESO Continued to deploy and re-deploy staff in field stations, foreign missions and strategic areas of interest.

Continued to extend medical support to staff and their immediate family at Jumbo medical facility and also retired officers and their spouses.

Provided Logistical support to staff and their family.

VOTE: 159 External Security Organization (ESO)

Initiated the processes of construction of ESO Head quarters project and currently this project is at the Budget implementation stage now awaiting funds.

VOTE: 159 External Security Organization (ESO)

IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2023/24		2024/25	MTEF Budget Projections				
	Approved Budget	Spent by End Dec	Budget Estimates	2025/26	2026/27	2027/28	2028/29	
Recurrent	Wage	22.070	11.035	24.683	25.917	27.213	28.573	29.673
	Non-Wage	80.516	40.265	82.404	84.052	98.341	113.092	135.711
Dev't.	GoU	1.003	0.501	1.003	1.053	1.211	1.332	1.599
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		103.589	51.801	108.090	111.022	126.765	142.998	166.982
Total GoU+Ext Fin (MTEF)		103.589	51.801	108.090	111.022	126.765	142.998	166.982
Arrears		8.165	8.165	4.707	0.000	0.000	0.000	0.000
Total Budget		111.753	59.966	112.797	111.022	126.765	142.998	166.982
Total Vote Budget Excluding Arrears		103.589	51.801	108.090	111.022	126.765	142.998	166.982

VOTE: 159 External Security Organization (ESO)**Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)**

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2024/25	
	Recurrent	Development
Programme:16 Governance And Security	107.087	1.003
SubProgramme:02 Security	107.087	1.003
Sub SubProgramme:01 Strengthening External Security	107.087	1.003
001 Administration and Finance	40.199	1.003
002 Foreign Intelligence Management	66.888	0.000
Total for the Vote	107.087	1.003

VOTE: 159 External Security Organization (ESO)

V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 16 Governance And Security

SubProgramme: 02 Security

Sub SubProgramme: 01 Strengthening External Security

Department: 001 Administration and Finance

Budget Output: 000013 HIV/AIDS Mainstreaming

PIAP Output: Improved Staff Welfare

Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
% of security personnel and families accessing medical care	Percentage	65%	2021	70%	50%	85%

Budget Output: 460007 Logistical support to ESO personnel

PIAP Output: General Administration (utilities, legal services, top management)

Programme Intervention: 160605 Undertake financing and administration of programme services

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Value of logistical support provided	Value	2021	5.6	6	2.233	6
Value of utilities, rent and subscriptions paid	Value	2021	3.6	3	0.558	3

Department: 002 Foreign Intelligence Management

Budget Output: 460008 Coordination of External Intelligence

PIAP Output: Security personnel trained

Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.

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Sub SubProgramme: 01 Strengthening External Security

Department: 002 Foreign Intelligence Management

Budget Output: 460008 Coordination of External Intelligence

PIAP Output: Security personnel trained

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number or percentage (%) of personnel recruited and trained	Percentage	2021	45%	55%	48	60%

PIAP Output: Foreign and strategic stations increased

Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
No of foreign and strategic stations opened	Number	2021	36	42	37	42

Project: 1631 Retooling of External Security Organization

Budget Output: 000003 Facilities and Equipment Management

PIAP Output: Enhanced Technical capability

Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Value of security equipment acquired (bn)	Number	2021	3.634	1.003	0.501	1.003

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VI. VOTE NARRATIVE

Vote Challenges

The ever-changing security environment with new security threats like cyber threats calls for prompt detection and responses hence need to enhance the existing security measures /systems such as software ICT upgrades and boosting communication centres to match the current Global technical advancements.

The high-raised buildings that have overtime cropped up have dominated the area around ESO Headquarters and made it difficult to maintain Privacy and security for both staff and the facility coupled with inadequate office space for ESO staff hence need for the construction of New ESO Headquarters.

Inadequate funding to monitor exported labor as directed by the president is a challenge as it has a budgetary requirement that is not provided for thus constraining the meager resources allocated for the organisation to fulfill its mandate.

The Ukraine -Russia war led to high prices of goods and services like fuel, and this increased the operation costs of the organisation thus hindered the fulfillment of the mandate since most activities involved vigorous movement of both staff and equipment.

Transnational and National organized crimes hinder maintenance, management and coordination of intelligence both in foreign and field stations and it requires even higher expenditure to curtail them.

Plans to improve Vote Performance

Prioritization of the limited resources to outputs and activities that contribute most towards achieving the Votes strategic objectives.

VII. Off Budget Support and NTR Projections

Table 7.1: Off Budget Support by Project and Department

N/A

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Table 7.2: NTR Projections(Uganda Shillings Billions)

N / A

VOTE: 159 External Security Organization (ESO)

VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

i) Gender and Equity

OBJECTIVE	To increase PWDs, Women and youth participation and control in all Organisation's structures.
Issue of Concern	Mainstreaming of gender issues.
Planned Interventions	Deploy and continue to promote women, PWDs to missions, border points and strategic areas of interest. Improve welfare of security personnel and their families to attain higher productivity.
Budget Allocation (Billion)	0.800
Performance Indicators	Proportion of women, PWDs deployed and or promoted in a year. Percentage of enhanced salary. Value of logistical support provided . % of security personnel and families accessing medical care.

ii) HIV/AIDS

OBJECTIVE	Provision of preferential treatment and ARVs to all staff with HIV/AIDS including creating awareness about HIV/ AIDS
Issue of Concern	New infections, stigma and decline in productivity due to HIV/AIDS
Planned Interventions	Provide medication and preferential treatment to HIV/AIDSs positive staff. Continue to create HIV/AIDSs awareness.
Budget Allocation (Billion)	0.520
Performance Indicators	Reduced infections in a year. Increased productivity from staff with HIV/AIDS.

iii) Environment

OBJECTIVE	Provide intelligence about emerging Environmental issues.
Issue of Concern	Climate change.
Planned Interventions	Provide Intelligence about environmental related issues for example climate change among others. Encourage proper disposal of waste among staff to minimise damage to the environment.
Budget Allocation (Billion)	0.400

VOTE: 159 External Security Organization (ESO)

Performance Indicators	Number of Environmental and Climate reports generated. Number of sensitization seminars organised to create environmental awareness on climate change.
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iv) Covid

OBJECTIVE	Following up developments regarding the Covid 19 pandemic
Issue of Concern	The risk and the challenges of the Covid-19 pandemic
Planned Interventions	Collecting and processing of information about Covi-19 to guide decision makers. Conduct COVID-19 sensitisation meetings for staff. Assess the effects of Covid-19.
Budget Allocation (Billion)	0.500
Performance Indicators	No of Covid-19 related reports generated. Covid-19 free working environment.

VOTE: 159 External Security Organization (ESO)

IX. PERSONNEL INFORMATION

Table 9.1: Staff Establishment Analysis

N / A

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Table 9.2: Staff Recruitment Plan

N / A

VOTE: 159 External Security Organization (ESO)

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 16 Governance And Security						
01 Strengthening External Security	111,753,402	0	111,753,402	112,796,690	0	112,796,690
Total for Programme	111,753,402	0	111,753,402	112,796,690	0	112,796,690
<i>Total Excluding Arrears</i>	103,588,630	0	103,588,630	108,089,654	0	108,089,654
Grand Total Vote 159	111,753,402	0	111,753,402	112,796,690	0	112,796,690
<i>Total Excluding Arrears</i>	103,588,630	0	103,588,630	108,089,654	0	108,089,654

VOTE: 159 External Security Organization (ESO)

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
Sub SubProgramme 01 Strengthening External Security						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Administration and Finance	22,069,642	23,680,800	45,750,442	24,682,618	20,223,063	44,905,681
002 Foreign Intelligence Management	0	65,000,000	65,000,000	0	66,888,049	66,888,049
Total Recurrent Budget Estimates for Sub-SubProgramme	22,069,642	88,680,800	110,750,442	24,682,618	87,111,112	111,793,730
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1631 Retooling of External Security Organization	1,002,960	0	1,002,960	1,002,960	0	1,002,960
Total Development Budget Estimates for Sub-SubProgramme	1,002,960	0	1,002,960	1,002,960	0	1,002,960
Total for Sub Sub Programme 01	23,072,602	88,680,800	111,753,402	25,685,578	87,111,112	112,796,690
<i>Total Excluding Arrears</i>	23,072,602	80,516,028	103,588,630	25,685,578	82,404,076	108,089,654
Grand Total Vote 159	23,072,602	88,680,800	111,753,402	25,685,578	87,111,112	112,796,690
<i>Total Excluding Arrears</i>	23,072,602	80,516,028	103,588,630	25,685,578	82,404,076	108,089,654

VOTE: 159 External Security Organization (ESO)

Table V3: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
SubProgramme 02 Security						
Sub SubProgramme 01 Strengthening External Security						
Department 001 Administration and Finance						
1631 Retooling of External Security Organization	1,002,960	0	1,002,960	1,002,960	0	1,002,960
Total for the Department 001	1,002,960	0	1,002,960	1,002,960	0	1,002,960
<i>Total Excluding Arrears</i>	1,002,960	0	1,002,960	1,002,960	0	1,002,960
Grand Total Vote	1,002,960	0	1,002,960	1,002,960	0	1,002,960
<i>Total Excluding Arrears</i>	1,002,960	0	1,002,960	1,002,960	0	1,002,960

VOTE: 159 External Security Organization (ESO)

Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	38,174,412	0	38,174,412	41,423,360	0	41,423,360
212 Social Contributions	4,552,000	0	4,552,000	3,592,028	0	3,592,028
221 General Use of goods and services	2,683,300	0	2,683,300	3,583,300	0	3,583,300
222 Communications	410,000	0	410,000	566,000	0	566,000
223 Utility and Property Expenses	555,000	0	555,000	723,000	0	723,000
224 Supplies and Services	51,208,480	0	51,208,480	52,196,529	0	52,196,529
225 Professional Services	542,760	0	542,760	542,760	0	542,760
227 Travel and Transport	1,241,040	0	1,241,040	1,241,041	0	1,241,041
228 Maintenance	457,890	0	457,890	457,890	0	457,890
273 Employment-related social benefits	2,760,787	0	2,760,787	2,760,787	0	2,760,787
312 Acquisition of Produced Assets	1,002,960	0	1,002,960	1,002,960	0	1,002,960
352 Financial Assets	8,164,772	0	8,164,772	4,707,036	0	4,707,036
Grand Total Vote 159	111,753,402	0	111,753,402	112,796,690	0	112,796,690
<i>Total Excluding Arrears</i>	103,588,630	0	103,588,630	108,089,654	0	108,089,654

VOTE: 159 External Security Organization (ESO)

Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	22,069,642	0	22,069,642	24,682,618	0	24,682,618
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	16,104,770	0	16,104,770	16,740,742	0	16,740,742
212102 Medical expenses (Employees)	4,552,000	0	4,552,000	3,592,028	0	3,592,028
221003 Staff Training	670,000	0	670,000	1,570,000	0	1,570,000
221007 Books, Periodicals & Newspapers	46,600	0	46,600	46,600	0	46,600
221009 Welfare and Entertainment	1,446,700	0	1,446,700	1,446,700	0	1,446,700
221011 Printing, Stationery, Photocopying and Binding	240,000	0	240,000	240,000	0	240,000
221017 Membership dues and Subscription fees.	280,000	0	280,000	280,000	0	280,000
222001 Information and Communication Technology Services.	410,000	0	410,000	566,000	0	566,000
223003 Rent-Produced Assets-to private entities	160,000	0	160,000	160,000	0	160,000
223005 Electricity	250,000	0	250,000	358,000	0	358,000
223006 Water	145,000	0	145,000	205,000	0	205,000
224009 Classified Expenditure	51,208,480	0	51,208,480	52,196,529	0	52,196,529
225201 Consultancy Services-Capital	542,760	0	542,760	542,760	0	542,760
227001 Travel inland	80,000	0	80,000	80,000	0	80,000
227002 Travel abroad	510,000	0	510,000	510,000	0	510,000
227004 Fuel, Lubricants and Oils	651,040	0	651,040	651,041	0	651,041
228002 Maintenance-Transport Equipment	457,890	0	457,890	457,890	0	457,890
273104 Pension	919,211	0	919,211	919,211	0	919,211
273105 Gratuity	1,841,576	0	1,841,576	1,841,576	0	1,841,576
312311 Classified Assets - Acquisition	1,002,960	0	1,002,960	1,002,960	0	1,002,960
352899 Other Domestic Arrears Budgeting	8,164,772	0	8,164,772	4,707,036	0	4,707,036
Grand Total Vote 159	111,753,402	0	111,753,402	112,796,690	0	112,796,690
Total Excluding Arrears	103,588,630	0	103,588,630	108,089,654	0	108,089,654

VOTE: 159 External Security Organization (ESO)**Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item**

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
Sub-SubProgramme 01 Strengthening External Security						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Administration and Finance						
<i>Budget Output 000013 HIV/AIDS Mainstreaming</i>						
212102 Medical expenses (Employees)	0	520,000	520,000	0	100,828	100,828
<i>Total Cost of Budget Output 000013</i>	0	520,000	520,000	0	100,828	100,828
<i>Budget Output 460007 Logistical support to ESO personnel</i>						
211101 General Staff Salaries	22,069,642	0	22,069,642	24,682,618	0	24,682,618
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	5,025,250	5,025,250	0	5,120,422	5,120,422
212102 Medical expenses (Employees)	0	1,320,000	1,320,000	0	1,320,000	1,320,000
221003 Staff Training	0	670,000	670,000	0	670,000	670,000
221007 Books, Periodicals & Newspapers	0	46,600	46,600	0	46,600	46,600
221009 Welfare and Entertainment	0	1,446,700	1,446,700	0	1,446,700	1,446,700
221011 Printing, Stationery, Photocopying and Binding	0	240,000	240,000	0	240,000	240,000
221017 Membership dues and Subscription fees.	0	280,000	280,000	0	280,000	280,000
222001 Information and Communication Technology Services.	0	410,000	410,000	0	566,000	566,000
223003 Rent-Produced Assets-to private entities	0	160,000	160,000	0	160,000	160,000
223005 Electricity	0	250,000	250,000	0	358,000	358,000
223006 Water	0	145,000	145,000	0	205,000	205,000
225201 Consultancy Services-Capital	0	542,760	542,760	0	542,760	542,760
227001 Travel inland	0	80,000	80,000	0	80,000	80,000
227002 Travel abroad	0	510,000	510,000	0	510,000	510,000

VOTE: 159 External Security Organization (ESO)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Administration and Finance						
Budget Output 460007 Logistical support to ESO personnel						
227004 Fuel, Lubricants and Oils	0	651,040	651,040	0	651,041	651,041
228002 Maintenance-Transport Equipment	0	457,890	457,890	0	457,890	457,890
273104 Pension	0	919,211	919,211	0	919,211	919,211
273105 Gratuity	0	1,841,576	1,841,576	0	1,841,576	1,841,576
352899 Other Domestic Arrears Budgeting	0	8,164,772	8,164,772	0	4,707,036	4,707,036
Total Cost of Budget Output 460007	22,069,642	23,160,800	45,230,442	24,682,618	20,122,236	44,804,853
Total Cost for Department 001	22,069,642	23,680,800	45,750,442	24,682,618	20,223,063	44,905,681
Total Excluding Arrears	22,069,642	15,516,028	37,585,670	24,682,618	15,516,028	40,198,645
Department 002 Foreign Intelligence Management						
Budget Output 460008 Coordination of External Intelligence						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	11,079,520	11,079,520	0	11,620,320	11,620,320
212102 Medical expenses (Employees)	0	2,712,000	2,712,000	0	2,171,200	2,171,200
221003 Staff Training	0	0	0	0	900,000	900,000
224009 Classified Expenditure	0	51,208,480	51,208,480	0	52,196,529	52,196,529
Total Cost of Budget Output 460008	0	65,000,000	65,000,000	0	66,888,049	66,888,049
Total Cost for Department 002	0	65,000,000	65,000,000	0	66,888,049	66,888,049
Total Excluding Arrears	0	65,000,000	65,000,000	0	66,888,049	66,888,049
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1631 Retooling of External Security Organization						
Budget Output 000003 Facilities and Equipment Management						
312311 Classified Assets - Acquisition	1,002,960	0	1,002,960	1,002,960	0	1,002,960
Total Cost of Budget Output 000003	1,002,960	0	1,002,960	1,002,960	0	1,002,960
Total Cost for Project 1631	1,002,960	0	1,002,960	1,002,960	0	1,002,960
Total Excluding Arrears	1,002,960	0	1,002,960	1,002,960	0	1,002,960

VOTE: 159 External Security Organization (ESO)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
Total for Sub-SubProgramme 01	111,753,402	0	111,753,402	112,796,690	0	112,796,690
<i>Total Excluding Arrears</i>	103,588,630	0	103,588,630	108,089,654	0	108,089,654
Grand Total Vote 159	111,753,402	0	111,753,402	112,796,690	0	112,796,690
<i>Total Excluding Arrears</i>	103,588,630	0	103,588,630	108,089,654	0	108,089,654

VOTE: 159 External Security Organization (ESO)

Table V7: External Financing for the Vote

VOTE: 159 External Security Organization (ESO)

Table V8: NTR Projections (Uganda Shillings Billions)

VOTE: 159 External Security Organization (ESO)

Annual Cashflow Plan by 2024/25

Wage Recurrent

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	24,682,617,635	6,170,654,409	25.0 %	6,170,654,409	25.0 %	6,170,654,409	25.0 %	6,170,654,409	25.0 %
Total	24,682,617,635	6,170,654,409	25.0 %	6,170,654,409	25.0 %	6,170,654,409	25.0 %	6,170,654,409	25.0 %

Non Wage Recurrent

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	82,404,076,402	20,601,019,101	25.0 %	20,601,019,101	25.0 %	20,601,019,101	25.0 %	20,601,019,101	25.0 %
Total	82,404,076,402	20,601,019,101	25.0 %	20,601,019,101	25.0 %	20,601,019,101	25.0 %	20,601,019,101	25.0 %

GoU Development

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	1,002,960,000	250,740,000	25.0 %	250,740,000	25.0 %	250,740,000	25.0 %	250,740,000	25.0 %
Total	1,002,960,000	250,740,000	25.0 %	250,740,000	25.0 %	250,740,000	25.0 %	250,740,000	25.0 %

External Financing

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	0	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %
Total	0	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %

Arrears

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	4,707,035,648	4,707,035,648	100.0 %	0	0.0 %	0	0.0 %	0	0.0 %
Total	4,707,035,648	4,707,035,648	100.0 %	0	0.0 %	0	0.0 %	0	0.0 %

Vote: 159 External Security Organization (ESO)

Department and Projects Costed Annual Workplan Outputs

Programme: 16 Governance And Security

SubProgramme: 02 Security

Sub-SubProgramme: 01 Strengthening External Security

Department: 001 Administration and Finance

Budget Output: 000013 HIV/AIDS Mainstreaming

PIAP Output 16070301 Improved Staff Welfare

Provide medication and preferential treatment to HIV/AIDS positive staff.

Continue to create HIV/AIDS awareness.

Total Budget Output Cost(Ushs Thousand):	100,827.843
Wage	0.000
NonWage	100,827.843
AIA	0.000

Budget Output: 460007 Logistical support to ESO personnel

PIAP Output 16060522 General Administration (utilities, legal services, top management)

General administration managed.

Logistical support provided.

Financial management to ensure compliance.

Planning and Budgeting activities coordinated.

Construct and fully equip ESO Headquarters.

PIAP Output 16070505 Logistical support to security personnel provided

Logistical support provided.

Total Budget Output Cost(Ushs Thousand):	40,097,817.611
Wage	24,682,617.635
NonWage	15,415,199.976
AIA	0.000
Total For Department(Ushs Thousand):	40,198,645.454
Wage	24,682,617.635

Vote: 159 External Security Organization (ESO)

Programme: 16 Governance And Security

SubProgramme: 02 Security

NonWage	15,516,027.819
AIA	0.000

Department: 002 Foreign Intelligence Management

Budget Output: 460008 Coordination of External Intelligence

PIAP Output 16070506 Opened/Increased Foreign and strategic stations.

Enhance Foreign and Strategic stations.

Analyse Foreign intelligence.

Enhance external intelligence collection components.

PIAP Output 16070507 Security personnel trained

Security personnel trained and or enhanced.

PIAP Output 16070517 Foreign and strategic stations increased

Foreign and Strategic stations enhanced.

Enhance External Intelligence collection.

Enhance deployments to Field stations and Strategic areas of interest.

Total Budget Output Cost(Ushs Thousand):	66,888,048.583
Wage	0.000
NonWage	66,888,048.583
AIA	0.000
Total For Department(Ushs Thousand):	66,888,048.583
Wage	0.000
NonWage	66,888,048.583
AIA	0.000

Project: 1631 Retooling of External Security Organization

Budget Output: 000003 Facilities and Equipment Management

Note: 159 External Security Organization (ESO)

Programme: 16 Governance And Security

SubProgramme: 02 Security

PIAP Output 16070516 Enhanced Technical capability

Enhance intelligence collection components.

Enhance technical capability.

Total Budget Output Cost(Ushs Thousand):	1,002,960.000
GoU	1,002,960.000
Ext Fin	0.000
AIA	0.000
Total For Project(Ushs Thousand):	1,002,960.000
GoU	1,002,960.000
Ext Fin	0.000
AIA	0.000

VOTE: 159 External Security Organization (ESO)

Draft Quarterly Workplan for 2024/25

US\$ Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<i>Programme: 16 Governance And Security</i>					
<i>SubProgramme: 02 Security</i>					
<i>Sub SubProgramme: 01 Strengthening External Security</i>					
Recurrent					
<i>Department: 001 Administration and Finance</i>					
Budget Output :000013 HIV/AIDS Mainstreaming					
PIAP Output 16070301 Improved Staff Welfare					
Provide medication and preferential treatment to HIV/AIDS positive staff.	Provide medication and preferential treatment to HIV/AIDS positive staff. Continue to create HIV/AIDS awareness.	Provide medication and preferential treatment to HIV/AIDS positive staff. Continue to create HIV/AIDS awareness.	Provide medication and preferential treatment to HIV/AIDS positive staff. Continue to create HIV/AIDS awareness.	Provide medication and preferential treatment to HIV/AIDS positive staff. Continue to create HIV/AIDS awareness.	Provide medication and preferential treatment to HIV/AIDS positive staff. Continue to create HIV/AIDS awareness.
Continue to create HIV/AIDS awareness.					
Total For Budget Output :000013	100,828	25,207	25,207	25,207	25,207
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	100,828	25,207	25,207	25,207	25,207
Budget Output :460007 Logistical support to ESO personnel					
PIAP Output 16060522 General Administration (utilities, legal services, top management)					
General administration managed.	Purchase fuel, electricity, water etc . . Payment of salaries and pensions .	Purchase fuel, electricity, water etc . . Payment of salaries and pensions.	Purchase fuel, electricity, water etc . . Payment of salaries and pensions.	Purchase fuel, electricity, water etc . . Payment of salaries and pensions.	Purchase fuel, electricity, water etc . . Payment of salaries and pensions.
Logistical support provided.	Purchase of assorted office stationery Rent & Subscriptions. ESO Headquarters	Purchase of assorted office stationery. Rent payments.	Purchase of assorted office stationery. Rent payments.	Purchase of assorted office stationery. Rent payments.	Purchase of assorted office stationery. Rent payments.
Financial management to ensure compliance.	Construction Consultancy services under taken.				
Planning and Budgeting activities coordinated.					
Construct and fully equip ESO Headquarters.					
PIAP Output 16070505 Logistical support to security personnel provided					
Logistical support provided.	General Administration managed. Logistical support provided. Financial management. Planning and budgeting activities coordinated. Train and re-train security personnel in basic, advanced and specialized courses.	General Administration managed. Logistical support provided. Financial management. Planning and budgeting activities coordinated. Train and re-train security personnel in basic, advanced and specialized courses.	General Administration managed. Logistical support provided. Financial management. Planning and budgeting activities coordinated. Train and re-train security personnel in basic, advanced and specialized courses.	General Administration managed. Logistical support provided. Financial management. Planning and budgeting activities coordinated. Train and re-train security personnel in basic, advanced and specialized courses.	General Administration managed. Logistical support provided. Financial management. Planning and budgeting activities coordinated. Train and re-train security personnel in basic, advanced and specialized courses.

VOTE: 159 External Security Organization (ESO)

UShs Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
Total For Budget Output :460007	40,097,818	10,024,454	10,024,454	10,024,454	10,024,454
Wage Recurrent	24,682,618	6,170,654	6,170,654	6,170,654	6,170,654
NonWage Recurrent	15,415,200	3,853,800	3,853,800	3,853,800	3,853,800
Total For Department :001	40,198,645	10,049,661	10,049,661	10,049,661	10,049,661
Wage Recurrent	24,682,618	6,170,654	6,170,654	6,170,654	6,170,654
NonWage Recurrent	15,516,028	3,879,007	3,879,007	3,879,007	3,879,007
Department: 002 Foreign Intelligence Management					
Budget Output :460008 Coordination of External Intelligence					
PIAP Output 16070517 Foreign and strategic stations increased					
Foreign and Strategic stations enhanced. Enhance External Intelligence collection. Enhance deployments to Field stations and Strategic areas of interest.	Increase, foreign, border and strategic stations. Enhance External Intelligence Collection components. Analyze foreign intelligence. Monitoring the diaspora activities, including encouraging investors and tourists to come to Uganda. Continued strategic role in the regional and International Organs	Continue to enhance External Intelligence Collection components. Analyze foreign intelligence. Continued monitoring of the diaspora activities, including encouraging investors and tourists to come to Uganda. Continued strategic role in the regional and International Organs.	Continue to enhance External Intelligence Collection components. Analyze foreign intelligence. Continued monitoring of the diaspora activities, including encouraging investors and tourists to come to Uganda. Continued strategic role in the regional and International Organs.	Continue to enhance External Intelligence Collection components. Analyze foreign intelligence. Continued monitoring of the diaspora activities, including encouraging investors and tourists to come to Uganda. Continued strategic role in the regional and International Organs.	Continue to enhance External Intelligence Collection components. Analyze foreign intelligence. Continued monitoring of the diaspora activities, including encouraging investors and tourists to come to Uganda. Continued strategic role in the regional and International Organs.
PIAP Output 16070506 Opened/Increased Foreign and strategic stations.					
Enhance Foreign and Strategic stations. Analyse Foreign intelligence. Enhance external intelligence collection components.	Increase, foreign, border and strategic stations. Enhance External Intelligence Collection components. Analyze foreign intelligence. Monitoring the diaspora activities, including encouraging investors and tourists to come to Uganda. Continued strategic role in the regional and International Organs.	Continue to enhance External Intelligence Collection components. Analyze foreign intelligence. Continued monitoring of the diaspora activities, including encouraging investors and tourists to come to Uganda. Continued strategic role in the regional and International Organs.	Continue to enhance External Intelligence Collection components. Analyze foreign intelligence. Continued monitoring of the diaspora activities, including encouraging investors and tourists to come to Uganda. Continued strategic role in the regional and International Organs.	Continue to enhance External Intelligence Collection components. Analyze foreign intelligence. Continued monitoring of the diaspora activities, including encouraging investors and tourists to come to Uganda. Continued strategic role in the regional and International Organs.	Continue to enhance External Intelligence Collection components. Analyze foreign intelligence. Continued monitoring of the diaspora activities, including encouraging investors and tourists to come to Uganda. Continued strategic role in the regional and International Organs.
PIAP Output 16070507 Security personnel trained					
Security personnel trained and or enhanced.	Train and re-train security personnel in basic, advanced and specialized courses	Train and re-train security personnel in basic, advanced and specialized courses	Train and re-train security personnel in basic, advanced and specialized courses	Train and re-train security personnel in basic, advanced and specialized courses	Train and re-train security personnel in basic, advanced and specialized courses.
Total For Budget Output :460008	66,888,049	16,722,012	16,722,012	16,722,012	16,722,012

VOTE: 159 External Security Organization (ESO)

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	66,888,049	16,722,012	16,722,012	16,722,012	16,722,012
Total For Department :002	66,888,049	16,722,012	16,722,012	16,722,012	16,722,012
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	66,888,049	16,722,012	16,722,012	16,722,012	16,722,012
<i>Development</i>					
<i>Project: 1631 Retooling of External Security Organization</i>					
<i>Budget Output: 000003 Facilities and Equipment Management</i>					
PIAP Output 16070516 Enhanced Technical capability					
Enhance intelligence collection components.		Acquire classified assets and maintain classified assets.	Acquire classified assets and maintain classified assets.	Acquire classified assets and maintain classified assets.	Acquire classified assets and maintain classified assets.
Enhance technical capability.					
Total For Budget Output :000003	1,002,960	250,740	250,740	250,740	250,740
GoU Development	1,002,960	250,740	250,740	250,740	250,740
External Financing	0	0	0	0	0
Total For Project: 1631	1,002,960	250,740	250,740	250,740	250,740
GoU Development	1,002,960	250,740	250,740	250,740	250,740
External Financing	0	0	0	0	0
Total Sub SubProgrammes 01	108,089,654	27,022,414	27,022,414	27,022,414	27,022,414
Wage Recurrent	24,682,618	6,170,654	6,170,654	6,170,654	6,170,654
Non Wage Recurrent	82,404,076	20,601,019	20,601,019	20,601,019	20,601,019
GoU Development	1,002,960	250,740	250,740	250,740	250,740
External Financing	0	0	0	0	0

VOTE: 159 External Security Organization (ESO)

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Name of Procuring Entity: External Security Organization (ESO)							
Sub-SubProgramme: 01 Strengthening External Security							
Departments: 001 Administration and Finance							
Budget Output: 460007 Logistical support to ESO personnel							
221007	Books, Periodicals & Newspapers		46,600,000				
221007	Newspapers - Assorted Newspapers	Plan	46,600,000		Direct Procurement	30/06/2025	30/06/2025
221009	Welfare and Entertainment		1,446,700,000				
221009	Welfare - Assorted Welfare Items	Plan	1,446,700,000		Direct Procurement	30/06/2025	30/06/2025
221011	Printing, Stationery, Photocopying and Binding		240,000,000				
221011	Office Supplies - Assorted Office Items	Plan	240,000,000		Direct Procurement	30/06/2025	30/06/2025
222001	Information and Communication Technology Services.		566,000,000				
222001	Telecommunication Services - Telecommunication Expenses	Plan	566,000,000		Direct Procurement	30/06/2025	30/06/2025
223005	Electricity		358,000,000				
223005	Electricity - Utility Bills (Offices)	Plan	358,000,000		Direct Procurement	30/06/2025	30/06/2025
223006	Water		205,000,000				
223006	Water - Utility Bills	Plan	205,000,000		Direct Procurement	30/06/2025	30/06/2025
225201	Consultancy Services-Capital		542,760,000				
225201	Consultancy - Professional Services	Plan	542,760,000		RFP with EOI	30/06/2025	02/03/2025
Total For Departments: Administration and Finance			3,405,060,000				
Prepared By		Name:					
		Signature:					
		Designation:	Head Of SubProgramme				

VOTE: 159 External Security Organization (ESO)

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Date:							
Total For Vote 159			3,405,060,000				
Prepared By		Name: Signature: Designation: Date:					
Approved By		Name: Signature: Designation: Accounting Officer Date:					