



**OFFICE OF THE PRESIDENT
MANIFESTO IMPLEMENTATION UNIT**

62ND INDEPENDENCE DAY CELEBRATIONS

**THEME: "Re-commitment to Secure and
Fortify Our Destiny"**

October 9th , 2024, Busia District

**Manifesto Performance in
Bukedi Sub-Region**



President Yoweri Kaguta Museveni at the Launching of Parish
Development Model (PDM) in Kibuku, Bukedi Sub-Region

Office of the President

Vision

A secure, Well Governed, and developed Nation.

Mission

To provide Leadership in Public Policy Management & Good Governance for National Development.

Mandate

1. To support the provision of overall leadership in the public policy management and promotion of good governance in Public Institutions.
2. To provide efficient and effective support to cabinet in discharge of its constitution mandate of formulating and implementing government policies
3. To ensure that Government policy programs and projects are adequately monitored and evaluated.
4. To mobilize the population towards achieving social and economic development and to Prosperity of All programs

About the Manifesto Implementation Unit (MIU)

1. The overall mandate of the Manifesto Implementation Unit is to monitor the progress of implementation of the Manifesto commitments and report to the Presidency and other Government entities accordingly.
2. The Unit also liaises with the ruling party (National Resistance Movement) in the promotion of the Party. It is currently headed by the Director, assisted by the Deputy Director and an Assistant Director.



Retreat on the manifesto commitments, achievement in Kyankwanzi

Introduction

This regional brief contains statistics of information relating to progress on Sectors of Education, Health, Roads, Electricity, Water, Livelihoods, Parish Development Model and Emyooga in regards to in implementation of the Manifesto Commitments within the Sub-region.

EDUCATION SECTOR

Primary Schools

Bukedi sub- region has got 635 Parishes and of these 469 have got Primary Schools while 166 are missing the primary schools. On average the sub-region has a 74% coverage of primary schools. The cumulative statistics are broken down as below;

District	No. of parishes in a district	No. parishes with sch.	Parishes without Schools.
Tororo	172	123	49
Busia	68	66	2
Butebo	61	31	30
Kibuku	92	51	41
Budaka	76	50	26
Palisa	90	76	14
Butaleja	76	72	4



Sikuda Seed Secondary School in Busia District, Bukedi Sub-Region

Secondary Schools

Bukedi sub-region has got 155 lower local Governments including Sub-Counties, town councils and divisions. Of these 85 have got Secondary Schools while 66 don't have these Secondary Schools. On average the sub-region has a 58% coverage of Secondary schools. The cumulative statistics are broken down as below;

District	No. Sub-counties	No. sub-counties with Secondary SCHs.	Sub-counties without
Tororo	40	22	18
Busia	16	13	3
Butebo	17	6	11
Kibuku	22	8	14
Budaka	20	12	8
Palisa	21	10	11
Butaleja	15	14	1

Tertiary institutions

Bukedi region has got 60 Constituencies and of these 28 have got Technical Institutes while 32 don't have these Secondary Schools. The cumulative statistics are broken down as below;

District	No. of constituencies	No. of constituencies with technical SCHs.	without
Tororo	6	3	3
Busia	4	1	3
Butebo	6	3	3
Kibuku	2	0	2
Budaka	2	0	2
Palisa	4	1	3
Butaleja	2	1	1

Skilling of the Youth

The sub-region has also got a zonal industrial hub in Kibuku District under the Presidential Initiative of Skilling the youth. The hub is skilling the youth on aspects of among other things Metal Welding, tailoring, building, hair dressing and Carpentry.

Health

The sub-region has four districts hospitals, 10 Health center IVs and 83 Health Center IIIs. These cumulative statistics on health centers are broken down as below;

Health Center IVs

District	No. of constituencies in the district	No. of HC IVs	those without
Tororo	7	4	3
Busia	4	1	3
Butebo	1	1	0
Kibuku	2	1	1
Budaka	2	1	1
Palisa	4	0	4
Butaleja	2	2	0

Health Center IIIs

District	No. of sub-counties /divisions/TCs	No. of HC IIIs	Those without
Tororo	42	23	19
Busia	20	10	10
Butebo	12	5	7
Kibuku	22	9	13
Budaka	20	12	8
Palisa	21	14	7
Butaleja	15	10	5



Busolwe General Hospital in Butaleja District, Bukedi Sub-Region

Roads

1107.4 Km of roads have been constructed in the sub-region. Various districts have also received road equipment and 361km of the District Urban and Community Access Roads have been worked on and are in good motorable situation.

District	Major tarmacked road since 2021	Prevalence of Equipment	Nature of the DUCAR roads
Tororo	0	Yes (1 Roller, 1 Grader, 4 Dump trucks, 2 Motor Graders, 1-wheel Loader, 1 Vibro Roller, 1 Water Browser)	District 159.3km, Urban 39Km, Community Access Roads 20km.
Busia	920.3 Km comprised of, 93.4 km Trunk roads (jurisdiction of UNRA) of which 60.4km-paved	Motor Graders 3, Dump trucks 3, Excavator 1, 1 Water bowser, 2 Vibro-roller, 1 Wheel Loader and 2 Service pick-ups	The district has a total of 526.9 km of district roads of which 26% are in good condition, 32% are in fair condition while 42% are in poor condition
Butebo	0	Yes (1 Roller, 1 Grader, 2 Dump trucks, 2 Motor Graders, 1 wheel Loader, 1 Water Browser)	
Kibuku	3 (Tirinyi-Palisa-Kumi 67Km), Tirinyi - Limoto Swamp (13km), Palisa - Kamonkoli (44km)	Yes(1 Grader, 2 Dump trucks, 2 Motor Graders, 1 wheel Loader, 1 Water Browser, 1 Vibro roller)	224.3 of the 964.3km are in good state
Budaka	51.4 km (mbale-Tirinyi 31.4km, Budak portion on Kamonkoli Palisa 20km)	1 Grader, 1 Wheel loader, 1 Sakai roller, 1 Water browser, 2 drump trucks	
Palisa	115km (Pallisa-Oladot-Kumi Road-50km, Pallisa-Kamonkoli Roads-46km, Pallisa-Tirinyi-19km)	The district received all equipment for road units except complimenting equipment eg Excavators, low bed, bull dozer	69% of the DUCAR infrastructure in the district is in good condition
Butaleja	12km		



Miusita-Lumino-Busia-Majanji Road (104KM) Bukedi Sub-Region

Water Provision

In Bukedi Sub-region, 627 out of 635 parishes have got 2 water sources and only 8 in Butaleja do not have these water points. The region has got 14 irrigation schemes with the majority of these found in Pallisa District. In the Sub-region, on average access to Rural water is at 72% while access to urban water is at 66%. On average the Sub region has got a 70% access to Safe water.

District	No. of parishes	No. of Parishes with 2 water sources	Without	% performance	Presence of Micro irrigation	% access of Rural water	% access of urban water
Tororo	172	172	0	100%	1	61%	75%
Busia	68	68	0	100%		80%	67%
Butebo	61	61	0	100%	1	69%	54%
Kibuku	92	92	0	100%	1	67%	42%
Budaka	76	76	0	100%	1	73.5%	73.5%
Palisa	90	90	0	97%	7	84%	88%
Butaleja	76	68	8	89.5%	3	68%	59%

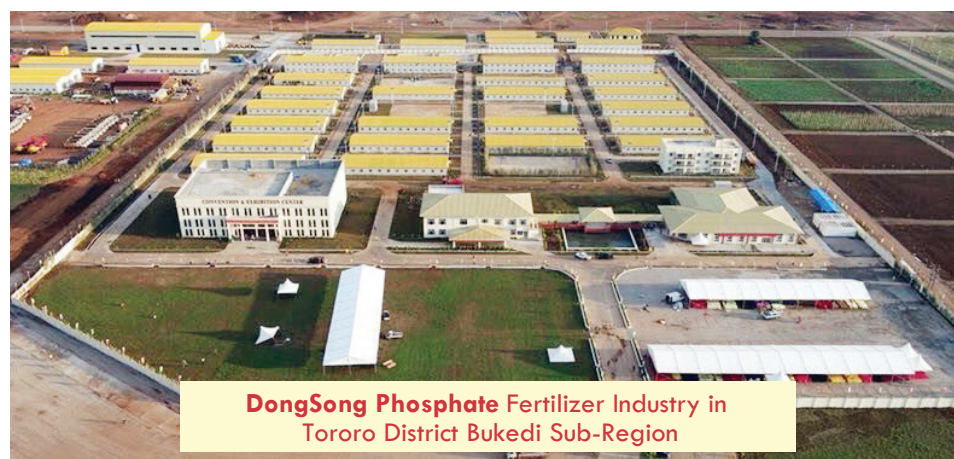


Budumba Solar powered piped water scheme in Butaleja District, Bukedi Sub-Region

Electricity Coverage

All districts headquarters in the sub-region are connected to the national grid. 102 of the 140 sub-county headquarters are connected to the national grid and 38 of these are not yet connected to the grid.

District	District connected to the National Grid	No. of Sub-counties in the district	No. of Sub-counties in the district connected to the grid	Sub-counties not yet connected
Tororo	1	40	28	12
Busia	1	20	10	10
Butebo	1	17	9	8
Kibuku	1	22	19	3
Budaka	1	20	20	0
Palisa	1	21	16	5
Butaleja	1	0		0



Judiciary

To improve access to justice in the Sub-region; The Judiciary has constructed a High Court building and completed renovation of the Chief Magistrates Court building in Tororo a Chief Magistrates Court building was also constructed in Budaka District Local Government.

Lands

To improve land administration, The Ministry of Lands Housing and Urban Development procured computers and printers for 40 District Land Boards across the country and Butebo Local Government was one of the beneficiaries. The computers shall facilitate retooling of the DLBS and improve documentation of land records. Plans are underway to scale up the Land information system to the Districts Land Boards to improve efficient and effectiveness in land administration.

Government has produced and issued 80,166 CCOs across the country and some of were beneficiaries in Butaleja District Local Government. To Enhance wealth and job creation programs to sustainably raise citizens' income levels to enable them to afford decent housing. Prototype plans prepared/ reproduced for Butebo.

Skilling of the Youth

The sub-region has also got a zonal industrial hub in Kibuku District under the Presidential Initiative of Skilling the youth. The hub is skilling the youth on aspects of among other things Metal Welding, tailoring, building, hair dressing and Carpentry.



Livelihood Projects

Government has extended a number of livelihood projects to the Sub-region under the Social Assistance Grant for the Elderly (SAGE), Youth Livelihood programme (YLP) and the Uganda Women Entrepreneurship Programme (UWEP). Within these programmes, 15,048 individuals have benefited from the SAGE, 3514 individuals have benefited from the YLP while 3,928 individuals have benefited from the UWEP. The only limitation is the slow funds coverage rate from the YLP and the UWEP.

District	No. of beneficiaries on SAGE	Funds released for SAGE	No. of YLP beneficiaries and recovery rate	No. UWEP beneficiaries	funds released for UWEP	Presence of an industrial park
Tororo	4,839		-	31	293m	-
Busia	2,769	2.18bn	1701 beneficiaries (1.12bn) disbursed and a recovery rate of 10%	1,442	715m	
Butebo	1,208		7% only 12 have returned	399	28.6% recovery rate, 114 have returned the funds	-
Kibuku	2,102		12 (57,000,000) disbursed and none recovered	37	222m disbursed and 74m recovered	-
Budaka	1,818		1,813	1,734		1
Palisa	2,312		2,488 (recovery rate is at 11.9%)	285		
Butaleja	15,048		3514	3,928		1

Performance of the Parish Development Model

622 SACCOs have been established within 639 Parishes of the sub-region and all these have received funds amounting to 58.5bn Ug. Shs.

District	No. of Parishes/Wards	PDM SACCOs	Funds released for PDM
Tororo	180	163	17,481,800,000
Busia	62	62	6,764,200,000
Butebo	63	63	6,300,000,000
Kibuku	92	92	2,365,000,000
Budaka	76	76	8,259,568,000
Palisa	90	90	9,756,000,000
Butaleja	76	76	7,600,000,000
Total	639	622	58,526,568,000

Emyooga allocation to the Sub-region

Within this Manifesto Period, Government has been able to Send 10.44 billion to 348 Emyooga SACCOs in the Bukedi Sub-region

District	No. of SACCOs	Amount
Tororo	107	3,210,000,000
Busia	47	1,410,000,000
Butebo	18	540,000,000
Kibuku	34	1,020,000,000
Budaka	36	1,080,000,000
Palisa	71	2,130,000,000
Butaleja	35	1,050,000,000
Total	348	10,440,000,000



Hon. Prime Minister Robina Nabbanja, appreciating the beneficiaries of the Parish Development Model in Kibuku District Bukedi Sub-Region

EAC trade.

Uganda through the Ministry of East African Community Affairs has undertaken a number of steps to promote the Integration of the EAC member states. This in turn has promoted Uganda's trade potential within the neighboring countries through the One stop border points that are located within the Bukedi Sub-region. The Sub-region has got two major One stop border points of Busia and Malaba. The table below shows the volume of Uganda's exports (informal and Formal) that the country has realized by the year 2023.

BORDER STATIONS	2018	2019	2020	2021	2022	2023
Busia	514.3	334.7	274.7	379.2	474.0	481.4
Malaba Station	974.4	956.5	1,028.0	1,329.0	1,550.6	1,744.0
Total.	1,488.7	1,291.2	1,302.8	1,708.2	2,024.7	2,225.4

Generally, Uganda was able to realize USD 6,789.83m from the volume of exports from the various border across the country. The two border points of Busia and Malaba were able to support exports of up to USD 2,225.4 million which represents 33% of the overall export trade.



Busia One Stop Border in Busia Bukedi Sub-Region

CONTACT US

Office of the President,
Director, MIU,
Parliamentary Buildings,
Office number:G12 Phone: 0414-346647



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+256 772 590 485