



OFFICE OF THE PRESIDENT

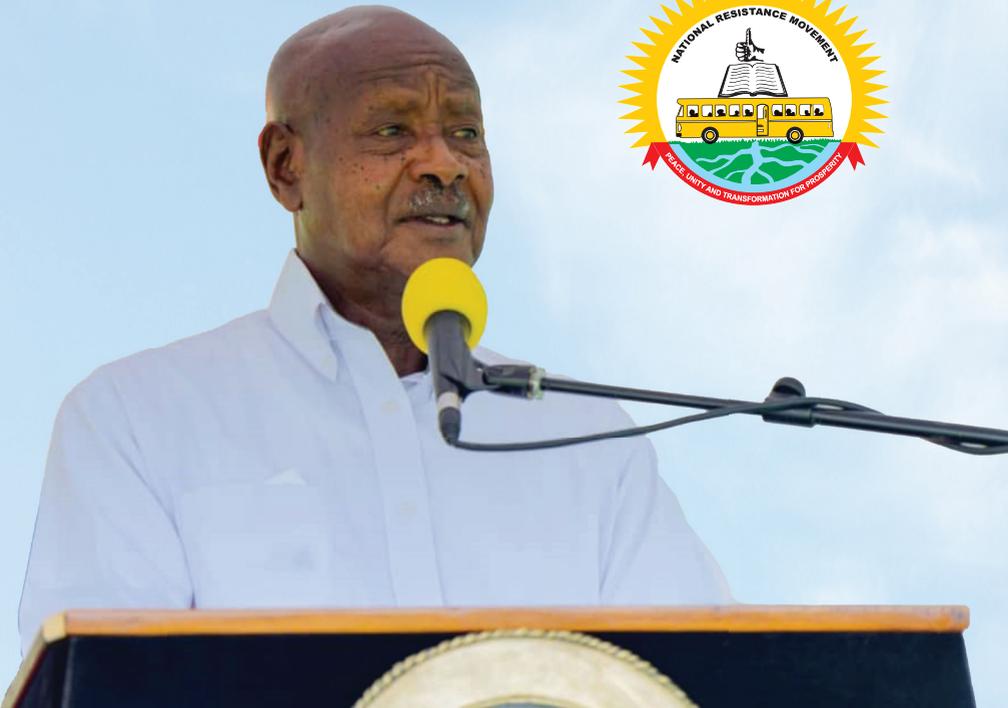
MANIFESTO IMPLEMENTATION UNIT (MIU)

INTERNATIONAL LABOUR DAY

THEME: "Improving Access to Labour Justice, a Prerequisite for Labour Productivity"

May 01st, 2024, Mukabura grounds, Fortportal City

**Manifesto Performance in
Rwenzori Sub-Region**



Office of the President

Vision

A secure, Well Governed, and developed Nation.

Mission

To provide Leadership in Public Policy Management & Good Governance for National Development.

Mandate

1. To support the provision of overall leadership in the public policy management and promotion of good governance in Public Institutions.
2. To provide efficient and effective support to cabinet in discharge of its constitution mandate of formulating and implementing government policies
3. To ensure that Government policy programs and projects are adequately monitored and evaluated.
4. To mobilize the population towards achieving social and economic development and to Prosperity of All programs

About the Manifesto Implementation Unit (MIU)

1. The overall mandate of the Manifesto Implementation Unit is to monitor the progress of implementation of the Manifesto commitments and report to the Presidency and other Government entities accordingly.
2. The Unit also liaises with the ruling party (National Resistance Movement) in the promotion of the Party. It is currently headed by the Director, assisted by the Deputy Director and an Assistant Director.



Launch of the Mid Term Manifesto review 2024

Introduction

This regional brief contains statistics of information relating to progress on Sectors of Education, Health, Roads, Electricity, Water, Livelihoods, Parish Development Model and Emyooga in regards to implementation of the Manifesto Commitments within Rwenzori Sub-region.

EDUCATION SECTOR

Primary Schools

Rwenzori sub region has got 834 Parishes and of these 598 have got Primary Schools while 236 are missing the primary schools. On average they have 59% coverage of primary schools. These are broken down as below;

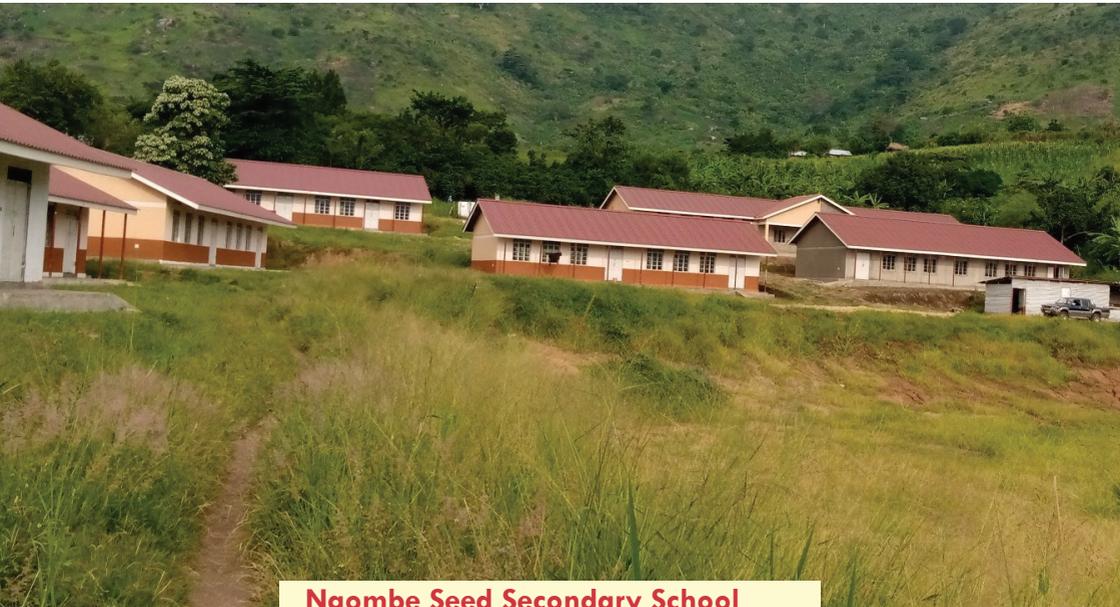
District	No. of parishes in a district	no. parishes with sch.	% performance	Parishes without Pr. Sch
Ntoroko	47	31	66%	16
Fort Portal City	25	20	80%	5
Kyenjojo	167	90	54%	77
Bundibugyo	130	88	68%	42
Kabarole	52	40	77%	12
Kasese	215	179	83%	36
Kamwenge	62	62	100%	0
Bunyangabu	55	16	29%	39
Kyegegwa	81	72	89%	9



Secondary Schools

Rwenzori sub region has got 183 Sub-Counties and of these 101 have got Secondary Schools while 82 don't have. On average the sub-region has a 51% coverage of Secondary schools. These are broken down in the table below;

District	No. of Sub Counties in a district	Sub Counties with Secondary sch.	% performance	Sub Counties without Sec. Sch
Ntoroko	10	7	70%	3
Fort Portal City	6	6	100%	0
Kyenjojo	31	11	35%	20
Bundibugyo	27	13	48%	7
Kabarole	15	7	47%	8
Kasese	44	23	52%	21
Kamwenge	16	15	94%	1
Bunyangabu	15	9	60%	6
Kyegegwa	19	10	53%	9



Ngombe Seed Secondary School
in Ntoroko District Rwenzori
Sub-Region.

Tertiary institutions

Rwenzori sub region has got 21 Constituencies and of these 8 have got Technical Institutes while 13 don't have. On average the sub-region has 35% coverage of Technical Institutes. These are broken down as below;

District	No. of constituencies	No. of constituencies with technical schools.	% performance	No. of constituencies with out technical schs.
Ntoroko	1	0	0%	1
Fort Portal City	2	0	0%	2
Kyenjojo	3	1	33%	2
Bundibugyo	2	1	50%	1
Kabarole	1	1	100%	0
Kasese	5	2	40%	3
Kamwenge	3	2	67%	1
Bunyangabu	1	1	100%	0
Kyegegwa	3	0	0%	3

Skilling of the Youth

The region has also got a zonal industrial hub for value addition products under the Presidential Initiative of Skilling the youth and one industrial park in Kasese District

HEALTH

Rwenzori Sub Region has five (5) district hospitals that is Kyenjojo, Bundibugyo, Kasese, Kamwenge, Kyegegwa and one regional referral Hospital in Fort Portal. The sub region has 21 Constituencies and of these 17 have got Health Center IVs while 4 don't have. On average the sub-region has a 71% coverage of Health Center IVs. These are broken down as below;

Health Center IVs

District	No. of constituencies in the district	no. HC IVs in the constituencies	%age performance	Those without
Ntoroko	1	1	100%	0
Fort Portal City	2	2	100%	0
Kyenjojo	3	2	67%	1
Bundibugyo	2	2	100%	0
Kabarole	1	1	100%	0
Kasese	5	4	80%	1
Kamwenge	3	3	100%	0
Bunyangabu	1	1	100%	0
Kyegegwa	3	1	33%	2

Health Center IIIs

Rwenzori sub-region has got 183 Sub-Counties and of these 114 have got Health Center IIIs while 69 don't have. On average the sub-region has a 54% coverage of Health Center IIIs. These are broken down as below;

District	No. of sub-counties /divisions/TCs	No. HC IIIs	% performance	Those without
Ntoroko	10	4	40%	6
Fort Portal City	6	6	100%	0
Kyenjojo	31	19	61%	12
Bundibugyo	27	15	56%	12
Kabarole	15	13	87%	2
Kasese	44	26	59%	18
Kamwenge	16	10	63%	6
Bunyangabu	15	13	87%	2
Kyegegwa	19	8	42%	11



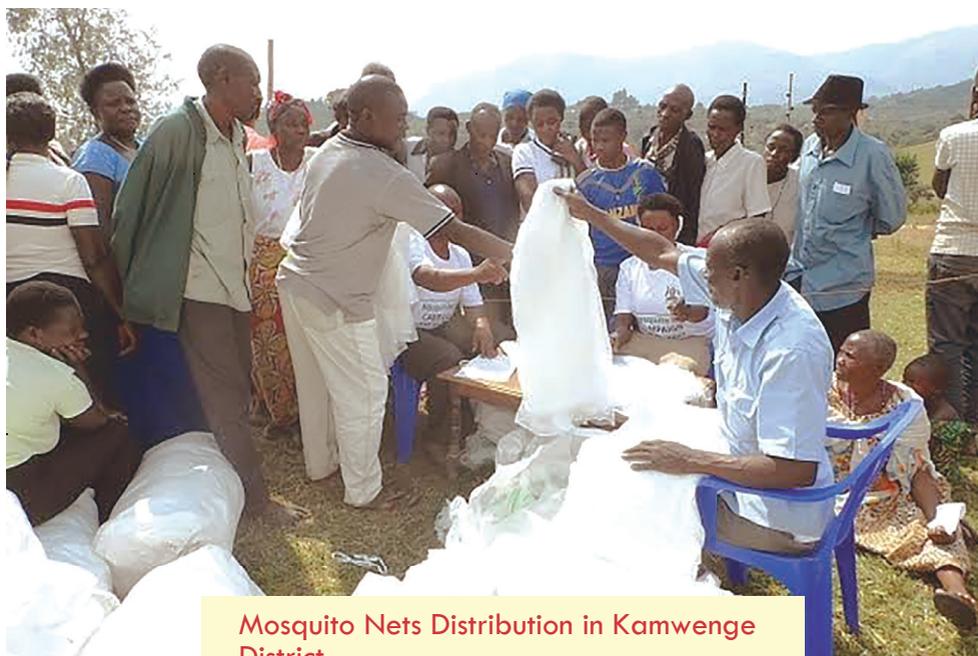
**Bwesumbu Health Centre III in Kasese District
Rwenzori Sub Region (NTV Photo)**

NTV

Mosquito Net Distribution

District	Malaria Disease prevalence	Maternal Health	Child Health
Ntoroko	District received 1077 bales of long lasting insect treated mosquito nets in may 2023. Each bale had 40 nets thus totaling to 43,080 nets for a population of 76,000 people. The policy is one net for 02 people. More nets were donated to floods victims on May 2023. 95% net distribution and malaria prevalence 16.8%	Expecting mothers are given nets when they go for antenatal visit. 52 per 100,000 live birth	29 per 1,000 live birth
Fort Portal City	Mosquito nets is 70% coverage hence reduction in malaria cases and its complication after the net distribution.	Reduced cases of malaria in mothers.	Reduced infant mortality
Kyenjojo	The performance of mosquito nets distributed is at 78% and the impact in the district; Malaria still remains the leading cause of mobility, affected population in 2020/2021, 198/1000 people in 2022/2023	Access to ANC services stands at 83.3% and delivery/maternal y services 63%	Access to Immunization services stands at 87% & quality of immunization services at 98.3%
Bundibugyo	Improved Health infrastructure together with distribution of mosquito nets have led to the decreased of malaria cases in the district from 11462 cases in December 2023 to 3373 currently.	Reduced cases of anemic mothers and reduced maternal deaths	Reduced number of stunted cases, low birth weight babies & reduced infant mortality
Kabarole	97.7% of the Kabarole population received nets. There is reduced infection of malaria positivity	Reduced cases of anemic mothers and reduced maternal deaths with 5% reduction in the positivity rate.	Reduced number of stunted cases, low birth weight babies and reduced infant mortality

Kasese	The District achieved 94% performance in Mosquito net distribution which has had a positive impact on health. The prevalence of malaria has lowered	Maternal health has improved	Child health has improved
Kamwenge	There is reduced infection of malaria positivity.	Reduced cases of anemic mothers. Maternal mortality rate 336/100,000	Reduced number of stunted cases, low birth weight babies. Reduced infant mortality rate 19/1,000
Bunyangabu	The Mosquito nets distribution is at 90.5% and malaria prevalence (OPD Burden) is at 54%.	Health facility deliveries is at 83.2%	Child Health (PMR) is 8.
Kyegegwa	95% of the population do have mosquito nets. Malaria prevalence burden reduced.	Malaria in pregnancy cases and trends is declining in numbers. Reduced malaria pregnancy improved maternal health	Reduced infant mortality and reduced malaria cases in children.



Mosquito Nets Distribution in Kamwenge District

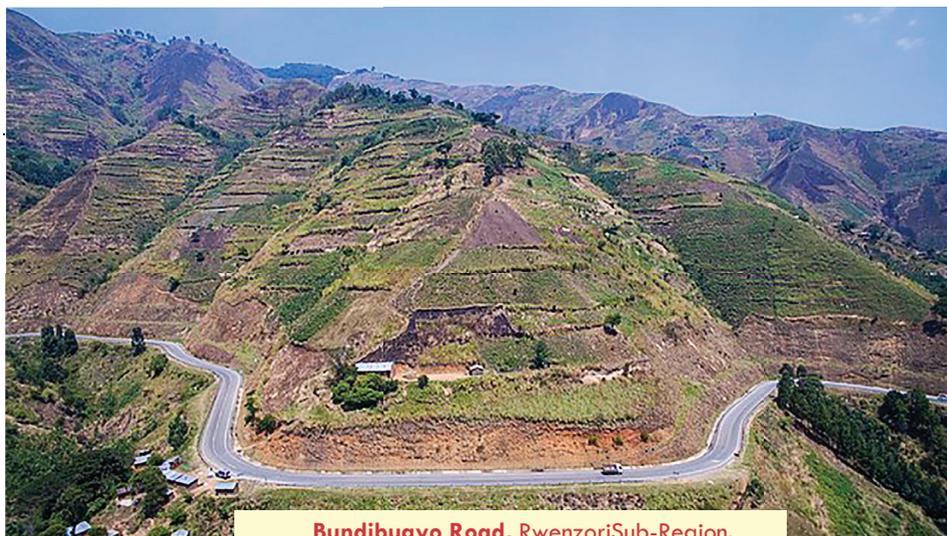
ROADS

Most of roads in the Rwenzori sub region have not been tarmacked except the connecting roads which are tarmacked, the district, urban and community roads are always maintained. All Districts have also received road equipment, District Urban and Community Access Roads have been worked on as per table below.

District	Major tarmacked since 2021	Prevalence of Equipment	Nature of the DUCAR roads
Ntoroko	0.4 km in kibuuku T.C	Road equipments were received i.e. Grader Kanatsu model-old now needs a new blade, wheel road komatsu, Vibro roller sakai, Water bowser - fuso, 02 fuso tipper trucks except an Crawler excavator Machine for excavation and road raising and a low bed carrier for vibro roller.	Gravel roads 119km and Earth roads 131.8 km. Roads in good condition 37.8km, Roads in fair condition 36.3km, Roads in poor condition 146.1km and impassable roads 30.5km.
Fort Portal City	Major Tarmacked roads: Fort Portal - Kasese, Fort portal - Bundibugyo, Fort portal-Kampala and Fort Portal - Kamwenge. The City has a road network of 350 km i.e. 20.79kms of paved roads; 167.27 kms of unpaved/Gravel and 162 kms	The City has not received any road equipment they use those from District and UNRA there are road works to implement.	DUCAR Roads vary in terms of surface type width and traffic volume. Some are paved, while others are gravel or earth roads.
Kyenjojo	The District has a total Road network of 1190km, of which 137km are trunk National Roads, 408km District Roads, 192km Urban Roads while 453km are CAR. Only 91km representing 8% of the network is paved.	Grader, Wheel Loader, Vibro Roller and Two (2) D/Trucks except Excavator.	Kyenjojo District road network comprises of 409.5km which is now motorable & accessible to all parts of the District. Urban roads which include 5 Town Councils which are funded and have a total of 456.0km are all motorable & accessible.

			Community access roads are totaling to 1550.9km which include gravel roads and earth roads are also accessible
Bundibugyo	No major tarmac roads serving the district however Bundibugyo high way that serves the district was constructed.	All the promised road unit was received which included Wheel loader, Motor grader, Bomag, and Two (2) Dump Trucks	The state of the DUCAR roads is fair with the availability of the road equipments.
Kabarole	The District roads activities are majorly funded under Road Maintenance through Uganda Road Fund that has facilitated maintenance of the Road Network. The District is faced with long haulage of gravel and in some area sits hard to find gravel borrow pits. This result in high construction costs and where gravel is not provided a short road service file. Tarmac National roads serving the District include Fort Portal - Bundibugyo (14KM), Fort portal - Kasese (6KM), Fort Portal - Kyenjojo road (16km), and Fort Portal - Kamwenge road (30km) making total of 66KM in good/fair state.	02 Graders, 03 Tipper Lorries, Wheel loader, Roller and Water bowser. The District did not receive a low bed truck and an Excavator.	The DUCAR roads network has greatly increased and improved. The network is generally in the fair state and motorable. Improvement in accessibility has led to access of social services within the District. The District has a road network of 107kms of National Roads, 229.4km of feeder roads, 224km of Urban roads and about 576km of surveyed community access roads managed by UNRA, District. Town Council and Sub Counties respectively.

Kasese	7.4km roads in Kasese municipality by the USMID program. Three roads under the low cost sealing program in the Ministry of Works. These include 6 km from Hima to Kihyo; 4km from Kiburara to Kirembo; and 8.5 km from Katholhu to Kayanja	02 Graders, 03 Tipper Lorries, 02 Wheel loaders, 02 Vibro Rollers and Water bowser. The District did not receive a low bed truck, an Excavator and a pick - up van. Besides, one Grader is already unserviceable.	DUCAR Roads are fair and motorable. The large district with a rather challenging terrain requires more than one unit. The roads especially in the mountains are in a very sorry state.
Kamwenge	No tarmacked road since 202 serving the District	The District received full road unit and its functional except Excavator	The District and Urban roads are fair and 87% of Roads are upper graded.
Bunyangabu	No major tarmac roads serving the District.	All District receive the ROAD equipments.	The District and Urban roads are fair and motorable.
Kyegegwa	No major tarmac roads serving the District, only connectivity road is tarmacked	District got some Road equipments except an Excavator, a bull dozer and a low bed.	The District and Urban roads are fair and motorable.



Bundibugyo Road, Rwenzori Sub-Region.

Water Provision

In Rwenzori sub-region, 614 out of 834 parishes have got 2 water sources and 220 parishes do not have. On average the performance of two water sources is 75% and the region has got 8 irrigation schemes as indicated in the table below.

District	no. of parishes	No. of Parishes with 2 water sources	Those without	% performance	Presence of Micro irrigation
Ntoroko	47	30	17	64%	2
Fort Portal City	25	12	13	48%	0
Kyenjojo	167	167	0	100%	1
Bundibugyo	130	99	28	78%	0
Kabarole	52	50	2	96%	1
Kasese	215	100	115	47%	2
Kamwenge	62	60	2	97%	1
Bunyangabu	55	55	0	100%	1
Kyegegwa	81	41	41	51%	0



**Katholhu
Mini-Irrigation
Schem in
Kasese District,
Rwenzori
Sub-region.**

Electricity

All the district headquarters in Rwenzori sub region are connected to the national grid. 150 of the 183 sub-county headquarters are connected to the national grid and 33 of these are not yet connected to the grid. The percentage coverage of electricity in Rwenzori sub region is 80%.

District	District connected to the National Grid	No. of Sub counties in the district	No. of Sub counties in the district connected to the grid	% age coverage
Ntoroko	✓	10	7	70%
Fort Portal City	✓	6	6	100%
Kyenjojo	✓	31	31	100%
Bundibugyo	✓	27	27	100%
Kabarole	✓	15	13	87%
Kasese	✓	44	33	75%
Kamwenge	✓	16	9	56%
Bunyangabu	✓	8	5	63%
Kyegegwa	✓	19	19	100%

Livelihood

Government has extended a number of livelihood projects to the Sub-region under the Social Assistance Grant for the Elderly (SAGE), Youth Livelihood programme (YLP) and the Uganda Women Entrepreneurship Programme (UWEP) as shown in the table below. The only limitation is the slow funds recover rate from the YLP and the UWEP. The sub region has got one industrial parks in Kasese Districts.

District	No. of beneficiaries on SAGE	Funds released for SAGE	No. of YLP beneficiaries	funds released for YLP	No. UWEP beneficiaries in Groups	funds released for UWEP
Ntoroko	423	271,070,000	1,299	1,060,301,500	970	586,717,000
Fort Portal City	448	33,675,000	441	652,896,170	706	513,843,305
Kyenjojo	8,124	7,311,600,000	21 Groups	209,900,000	57	1,214,765,000
Bundibugyo	3,662	1,098,600,000	105	151,000,000	343	158,000,000
Kabarole	1,437	35,000,000	2,454	1,370,151,856	1,847	957,267,642
Kasese	4,871	1,437,025,000	4,170	3,223,234,150	4,095	2,131,933,245
Kamwenge	4,260	106,500,000	1,482	1,242,000,000	1351	809,320,000
Bunyangabu	1,658	104,475,000	574	141,780,952	1,408	729,410,000
Kyegegwa	4,005	397,520,000	1,868	1,884,089,359	1,617	670,810,746



Nyakana Richard - A famer showing one of his projects (Diary farming) done on his 4 acre model farm

PDM

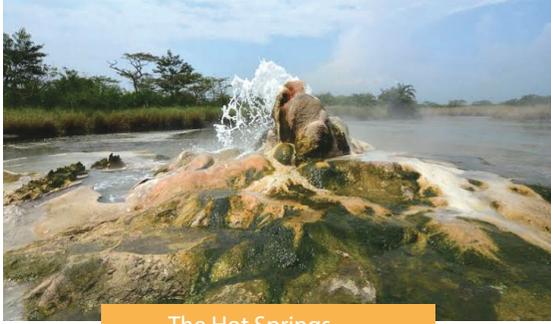
807 SACCOs have been established within 834 Parishes and all these are received funds amounting to Ushs 89,032,009,110 and Disbursed Ushs. 88,270,530,277 which is 99.14% with total beneficiaries 90,101. The Excess in the disbursement of Ntoroko and Kyegegwa Districts is on the interest accrued from the money on the account as provided by the bank

District	No. of Parishes/Wards	PDM SACCOs	Funds released for PDM	Funds Disbursed by PDM SACCOs	No. Beneficiaries
Ntoroko	47	47	5,059,654,806	5,123,548,000	5,143
Fort Portal City	25	22	2,609,704,556	2,479,920,000	2,506
Kyenjojo	167	167	18,309,838,579	18,103,184,674	18,303
Bundibugyo	130	130	14,930,642,930	14,629,000,000	14,629
Kabarole	52	52	5,679,226,540	5,667,226,540	5,645
Kasese	215	197	21,507,102,867	21,506,000,000	23,021
Kamwenge	62	62	6,649,000,000	6,634,000,000	6,634
Bunyangabu	55	49	5,625,838,832	5,337,751,063	5,431
Kyegegwa	81	81	8,661,000,000	8,789,900,000	8,789

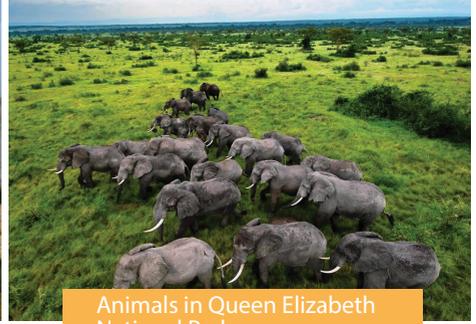
Rwenzori sub region has 370 Emyooga SACCOs and Funds released for Emyooga is Ushs. 11,910,000,000

District	Emyooga SACCOs	funds released for Emyooga
Ntoroko	18	560,000,000
Fort Portal City	36	1,240,000,000
Kyenjojo	54	1,680,000,000
Bundibugyo	36	1,080,000,000
Kabarole	18	640,000,000
Kasese	100	3,150,000,000
Kamwenge	36	1,320,000,000
Bunyangabu	18	560,000,000
Kyegegwa	54	1,680,000,000

TOURISM SIGHTS IN RWENZORI SUB-REGION



The Hot Springs



Animals in Queen Elizabeth National Park



Margherita Peak of Mountain Rwenzori, The highest Peak in Uganda



Queen Elizabeth National Park



Tourists on Mountain Rwenzori



Rwenzori Skilling Hubs Graduation Party with King Mumber.



Mountain Rwenzori

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