



THE REPUBLIC OF UGANDA

# MINISTERIAL POLICY STATEMENT FOR THE PRESIDENCY

**FY 2026/2027**



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# ABBREVIATIONS AND ACRONYMS

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<b>ACPPP</b>	Anti-Corruption Public Private Partnership
<b>AGYW</b>	Adolescent Girl and Young Women
<b>AIDS</b>	Acquired Immuno-Deficiency Syndrome
<b>AMISOM</b>	African Mission in Somalia
<b>ARV</b>	Anti-Retroviral
<b>AU</b>	Africa Union
<b>BFP</b>	Budget Framework Paper
<b>Bn</b>	Billion
<b>BRICS</b>	Brazil, Russia, India, China and South Africa
<b>CCM</b>	Country Coordinating Mechanism (for Global Fund programs)
<b>CSO</b>	Civil Society Organization
<b>DACs</b>	District HIV/AIDS Committees
<b>DRC</b>	Democratic Republic Of Congo
<b>DSEMR</b>	Directorate of Social Economic Monitoring and Research
<b>DEI</b>	Directorate for Ethics and Integrity
<b>Dev</b>	Development
<b>DIPF</b>	District Integrity Promotion Forum
<b>DRDC</b>	Deputy Resident District Commissioner
<b>ESO</b>	External Security Organization
<b>FOCAC</b>	Forum of China-Africa Cooperation
<b>FY</b>	Financial Year
<b>GoU</b>	Government Of Uganda
<b>H.E</b>	His Excellence
<b>HIV</b>	Human Immuno-deficiency Virus
<b>IAACA</b>	International Association of Anti Corruption Authorities
<b>ICGLR</b>	International Conference on the Great Lakes Region
<b>ICT</b>	Information and Communication Technology
<b>IFMS</b>	Integrated Financial Management System

<b>IGAD</b>	Inter-Government Authority on Development
<b>ISO</b>	Internal Security Organization
<b>JPC</b>	Joint Permanent Commission
<b>KCCA</b>	Kampala Capital City Authority
<b>LC</b>	Local Council
<b>LG</b>	Local Government
<b>MDA</b>	Ministries, Departments and Agencies
<b>MDALGs</b>	Ministries, Departments, Agencies and Local Governments
<b>MEAL</b>	Monitoring, Evaluation, Accountability and Learning
<b>MKCC&amp;MA</b>	Ministry of Kampala Capital City and Metropolitan Areas
<b>MoFPED</b>	Ministry of Finance, Planning and Economic Development
<b>MTEF</b>	Medium Term Expenditure Framework
<b>N/A</b>	Not Applicable
<b>NALI</b>	National Leadership Institute
<b>NDP</b>	National Development Plan
<b>NPAP</b>	National Priority Action Plan
<b>NRM</b>	National Resistance Movement
<b>NSPC</b>	National Secretariat for Patriotism Clubs
<b>NTR</b>	Non Tax Revenue
<b>OP</b>	Office of the President
<b>OVP</b>	Office of the Vice President
<b>PFTI</b>	Presidential Fast Track Initiative (to end AIDS as a threat to public health by 2030)
<b>RDC</b>	Resident District Commissioners
<b>SACCO</b>	Saving and Credit Cooperative Organization
<b>SH</b>	State House
<b>TOT</b>	Training of Trainers
<b>UAC</b>	Uganda AIDS Commission
<b>UGX</b>	Uganda Shillings
<b>UPDF</b>	Uganda Peoples Defence Forces
<b>Ushs</b>	Uganda Shillings

# FOREWORD

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Rt. Honorable Speaker of Parliament and Hon. Members; in line with Section 13(13) of the Public Finance Management Act, Cap 171, I am honored to present to you the Ministerial Policy Statement (MPS) for the Presidency for FY 2026/27.

The Presidency, comprises of seven (07) Votes namely: Vote 001-The Office of the President; Vote 002-State House; Vote 023- Ministry of Kampala Capital City and Metropolitan Area; Vote 107- Uganda AIDS Commission; Vote 112- Directorate of Ethics and Integrity; Vote 158- Internal Security Organization and Vote 159-External Security Organization.

As a standard requirement, this Policy Statement presents the approved planned outputs for FY 2026/27, along with their corresponding budget allocations to facilitate effective and efficient implementation. It is based on this MPS that the Presidency will be held accountable to the public and other Government oversight and Regulatory bodies for improving service delivery to citizens.

Rt. Hon. Speaker, the FY 2026/27 marks the first year of implementing the Charter of Fiscal Responsibility for the period FY 2026/27–FY 2030/31, as outlined in Section 5 of the PFM Act, Cap 171, and fulfilling the commitments under the NRM Party Manifesto for the same period. It is also the second year of implementing the Fourth National Development Plan (NDP IV) for 2025/26–2029/30.

Accordingly, the Presidency's Ministerial Policy Statement (MPS) has been prepared with outputs and targets deliberately aligned with NDP IV, the NRM Manifesto, and the Ten-Fold Growth Strategy. This alignment aims to ensure policy coherence, strengthened accountability, and effective tracking of implementation in the upcoming financial year.

This year's Ministerial Policy Statement (MPS) is designed to uphold the Presidency's mandate: ***to provide leadership in public policy management and good governance for national development***. It builds on previous achievements, lessons learned, and challenges encountered during the implementation of outputs in FY 2025/26.

Rt. Hon. Speaker and Members, to enable the Presidency to fulfill its Constitutional Mandate and contribute to the overall government development agenda, I request that the budget estimates for the Presidency, totaling **Ugx. 1,611.92 trillion**, be approved as follows;

Vote	MDA	Wage	NWR	Dev't	Ext. Fin	Total
001	Office of the President	33.009	297.926	20.124	0	351.059
002	State House	44.410	407.789	27.722	0	479.921
023	Ministry of Kampala Capital City & Metropolitan Affairs	0.436	4.906	15.000	262.195	282.537
107	Uganda AIDS Commission	6.118	19.818	0.557	0	26.493
112	Directorate of Ethics and Integrity	3.750	11.642	0.065	0	15.456
158	Internal Security Organization	99.604	179.295	55.241	0	334.140
159	External Security Organization	34.264	87.347	0.702	0	122.314
<b>Total</b>						<b>1,611.92</b>

I beg to move.

**For God and My Country**



**Hon. Milly Babirye Babalanda**

**MINISTER FOR PRESIDENCY**

# EXECUTIVE SUMMARY

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The mandate, function, and powers of H.E the President and H.E the Vice President (the Presidency) are provided for under Articles 98, 99, and 108 of the Constitution of the Republic of Uganda. The Presidency, therefore, is mandated “To provide Leadership in Public Policy Management and Good Governance for National Development”.

In fulfilling this mandate, the Presidency provides strategic leadership in Public Policy Management and the promotion of Good Governance to drive national development. This role is critical in strengthening oversight, improving service delivery across government institutions, and maintaining a stable and secure environment that supports the effective implementation and realization of the Government’s overall development agenda.

Against this background, the Presidency remains committed to upholding its Constitutional mandate and ensuring that the resources appropriated by Parliament are effectively allocated to outputs and activities that support the implementation of the NDP IV, the NRM Manifesto 2026–2031, and the Ten-Fold Growth Strategy.

Accordingly, this Ministerial Policy Statement (MPS) for FY 2026/27 provides a brief overview of the Presidency’s performance to-date, the planned outputs and key priority interventions for FY 2026/27, as well as the challenges encountered in implementation. The Statement further outlines the strategies that will be undertaken to address these challenges and improve overall institutional performance as outlined below;

## **PERFORMANCE FOR FY 2025/26**

During the first half of the Financial Year 2025/2026 (July 2025 to December 2025), the following significant achievements were registered by the Presidency

### **1. Coordinated the operationalization of the Intelligent Transport Monitoring System (ITMS).**

In the period under review, the Presidency, in partnership with the Ministry of Works and Transport (MoWT) and other stakeholders, continued to work towards a safe and secure road and traffic management system in Uganda through the ITMS. Specifically, the Office reviewed and made amendments in the Automated Penalty System (Auto Express Penalty System (EPS) on the ITMS, which was suspended in Uganda on June 12, 2025. Additionally, the Office coordinated with the Technical Committee headed by the Ministry of Works and Transport to finalize the review of the proposed amendments to the Traffic Regulations. This was done in support of the suspended Auto Express Penalty System (EPS). The Technical Committee, headed by the Ministry of Works and Transport, finalized the review of the proposed amendments to the Traffic Regulations, which await validation during the Regional Stakeholder Consultative meetings.

## **2. Monitored the implementation of programmes and projects, particularly those that contribute to increased household incomes:**

During the first half of the Financial Year under review, the Office diligently executed its oversight mandate by monitoring, inspecting, evaluating, and advising the Presidency and Cabinet on the implementation of key economic policies, projects, and programmes. This was to enable timely decision-making, improved accountability, and enhanced performance across government sectors. Accordingly, the following key outputs were achieved;

- a. Produced 01 Inclusive Monitoring Report on the progress of implementation of the Greater Kampala Metropolitan Area Urban Development Programme in the City of Kampala, the Districts of; Mukono, Wakiso, Mpigi, and the Municipalities of Mukono, Nansana, Kira, Entebbe, and Makindye-Ssabagabo.
- b. Prepared and produced 01 Inclusive inspection report on Service Delivery in selected Districts of Buganda (Lyantonde, Mpigi, Rakai, Bukomansimbi, and Kyotera) and the Eastern Region (Kumi, Butebo).
- c. Produced 02 reports on High-level Results Report on the analysis of the service sector and its impact on growth and development over the period 2010-2025 and on the performance of Youth Empowerment Programs namely; Youth Livelihood Program (YLP), Uganda Women Entrepreneurship Program (UWEP), Youth Venture Capital Fund (YVCF), Presidential Initiative on skilling the Girl and Boy Child (PISGBC), National Special Grant for Persons with Disabilities (NSGPWDs) produced.
- d. Collected and validated data of PDM disbursements, beneficiaries, and selected Enterprises. Assessment on the status and potential of Coffee growing in the Sub-regions of Northern and Western Uganda.
- e. Conducted the exercise of status analysis and monitoring of value addition equipment, storage facilities, and motivation of Cassava growers, and promoted the PDM enterprise selection and value chain development along different key strategic commodities: Cocoa, Cotton, Tea, Maize, Dairy, Beans, and Poultry.
- f. Conducted 12 locus engagements and investigations of RDCs/RCCs, Deputies, and their Assistants accused of corruption incidents in the Districts of Kasese, Kyenjojo, Mukono, Bukomansimbi, Sembabule, Isingiro, Alebtong, Rukiga, Masindi, Ntungamo, Katakwi, and Kabarole. This was done to, among other things, restore confidence from the Public by showing that misconduct is taken seriously.
- g. Conducted 02 mobilization Barazas/campaign/drives on uptake of government programmes and projects by the citizenry in all districts in West Nile Sub-region from 25th August – 7th September 2025 and Busoga Sub-region from the 2nd -12th December. This was geared towards strengthening governance, accountability, and citizen engagement at the grassroots level. As a result, this fulfilled the Secretariat's mandate of representing the Presidency in districts and linking the government to the people.

### **3. Monitored the implementation of the NRM Manifesto commitments by all MDAs through the production and dissemination of progress reports.**

In fulfillment of its oversight mandate, the Office of the President tracked and evaluated the performance of all Ministries, Departments, and Agencies (MDAs) against agreed national priorities and targets under the NRM Manifesto Commitments. This was to enhance accountability of MDAs to the public, strengthen transparency, reinforce public trust in government, and ensure that manifesto commitments contribute directly to national development objectives. Consequently, the following key achievements were registered:

- a. Prepared and produced a comprehensive performance evaluation report on the NRM Manifesto 2021-2026. The report indicated that 54% of the commitments had been achieved, 33% not yet commenced. As such, it was noted that there is a strong likelihood that the ongoing implementation of the 33% commitments will be completed by May 2026, provided the government sustains the implementation pace observed during this term (2021-2026).
- b. Conducted a physical field monitoring and validation exercise of the Manifesto Implementation progress across the Western Region, covering the Ankole, Rwenzori, Bunyoro, and Kigezi sub-regions to verify the extent of progress made in fulfilling the Manifesto 2021-2026 commitments. This exercise was important to get comparative statistics of how the different regions of Uganda have fared in terms of benefiting from the implementation of the manifesto commitments, as the five-year term comes to an end.

### **4. Provided technical support to the Cabinet in the discharge of its Constitutional role of determining and formulating government policy for national development.**

The Office continued to play its pivotal role of supporting the Cabinet in the discharge of its Constitutional mandate of formulating and implementing government policies. In the period under review, the following were done;

- a. Monitored 30 Cabinet Decisions on establishing a Pulp and Paper Industry, Irrigation Schemes in the Karamoja Sub-Region, Post-Harvest Handling Project, recruitment of Agricultural Extension Workers in Sub-Counties, Performance Monitoring System for the Public Extension Staff in Districts, value addition in processing, PDM remittances through Post Bank, coffee processing, vehicles for LC (V) Chairpersons, and Emyooga.
- b. Produced 02 Policy Briefs on the key findings from a Study on the role of Technical and Vocational Education and Training (TVET) in mitigating youth unemployment in Uganda and the Office of the President Strategic Plan FY2025/26 to FY2029/30.
- c. Reviewed and assessed 141 sets of Submissions to the Cabinet for adequacy and harmony with National frameworks and international commitments, where 74% of the submissions met the minimum standards of Regulatory Best Practices (RBP).
- d. Coordinated the 2nd Annual Retreat of the Policy Analyst Cadre that took place in Mbale in November, 2025. This was done to strengthen analysts' ability to conduct

Regulatory Impact Assessments (RIA), improve evidence-based policy making, and close gaps in problem identification, options analysis, and report structuring.

- e. Supported the consideration of 89 Cabinet Memoranda by the Cabinet; and issued 20 sets of Agenda to all Members of Cabinet as well as the production and confirmation of 20 sets of Cabinet Minutes. The Office also issued 2,589 Cabinet Extracts to Ministries, Departments, and Agencies for action to be taken.
- f. Supported the Cabinet to consider 04 Draft Bills/Principles; placed 06 draft Policies on the Agenda of the Cabinet for consideration. Furthermore, 03 draft policies were considered and discussed in the Permanent Secretaries' Forum, i.e. the Public Service Pension Fund; Dynamic National Social Registry, and the Draft Training Policy in Public Service.
- g. Coordinated and held Permanent Secretaries Forum Meetings including; the Fourth (4th) Segment of the Public Service Leadership Excellence Programme from 28th July to 1st August, 2025 in Johannesburg, South Africa; the Fifth (5th) Segment of the Public Service Leadership Excellence Programme from 17th to 19th September, 2025 in the Central and Eastern parts of Uganda under the theme "Translating Leadership into Results through Field Based Engagement"; the 6th Segment of the Public Service Leadership Excellence Programme held on 13th November, 2025 at Hotel Africana under the theme "Action Planning and Integration". In addition, coordinated and held a Permanent Secretaries' Retreat from 30th November to 5th December 2025.
- h. Sorted Cabinet Records for the period of July – December, 2025, and the records were uploaded onto the database. Records for Calendar Years 1970-1980 were scanned and stored in digital format.
- i. The Office also made strides in establishing the Government Campus – Bwebajja. In the first half of the Financial year, the Office produced two (02) reports; one report on the draft report of the Cabinet Sub-Committee constituted to review the funding proposal by the NSSF and exploring other funding alternatives for implementation of the Government Campus at Bwebajja, Entebbe Road was discussed by the Technical Committee on 5th August, 2025 having been presented before the Inter—Ministerial Committee chaired by the Rt. Hon. Prime Minister on 30th July, 2025. Similarly, the Office reviewed the funding proposal by the NSSF and explored other funding alternatives for the implementation of the Government Campus at Bwebajja, as guided by a Cabinet Memorandum- Addendum 1.
- j. Conducted the Uganda Connect International Buyers Week 2025 from 25th to 28th November 2025. The event brought together international buyers, Ugandan exporters, government leaders, financiers, logistics providers, standards agencies, and development partners for a four-day engagement focused on unlocking new export markets for Uganda. The event generated significant business leads, letters of intent from Nigeria, USA, China, UAE, Serbia & DRC, confirmed trial orders, and partnership opportunities across agricultural and industrial value chains. It also served as a critical platform for policy dialogue, sharing market intelligence, and direct B2B negotiations.

- k. Intensified preparations to establish a Uganda Connect Trade Hub in London. The hub will focus on coffee, tea, dried fruits, cocoa powder, beer, and spirits. The hub will serve as a training and awareness creation centre for UK and Commonwealth businesses interested in Uganda tourism, investment, and food off-take. The proposed site in London was visited, and setup processes began at 53 Tabernacle Street, Shoreditch EC2A, just north of the City of London. The launch of the hub is targeted for early 2026.

## **5. Enhanced security and good neighborliness for national development**

In the period under review, the Office recognized that safeguarding territorial integrity, preventing cross-border threats, and fostering regional cooperation are essential for creating a stable environment for socio-economic transformation. This was achieved through, among other things;

- a. Holding and producing four (04) reports from cross-border engagements i.e. between the Republic of Uganda and South Sudan; between Uganda and the Republic of Kenya in August and September 2025 respectively; Uganda and Rwanda at Mirama Hills 29th September 2025, Uganda and DRC (Mahagi territory 24th October 2025 and Uganda South Sudan (Kajokeji County) from the 25th -28th November 2025. The two activities provide Uganda with the platform to discuss and solve some border-related issues, including insecurity, smuggling, illegal trade, and proliferation of small arms into the Country.
- b. Conducting four (04) Sub-Regional Capacity Building workshops for RDCs, RDCs, and DRDCs held in Bunyoro Sub-Region, Hoima, from 8th to 10th September, 2025; Rwenzori Sub-Region, Fort Portal, from 29th September to 1st October 2025; Acholi sub-region from 04th – 06th November, 2025 in Gulu City, and Sebei and Bukedi sub-region from 26th – 28th November, 2025. The exercises aimed to equip the RDCs with the skills and knowledge necessary for monitoring and evaluation, security issues, alternative dispute resolution, as well as leadership and team building. This was to make the leaders effective and efficient in their roles and responsibilities.
- c. The Office, through the Resident District Commissioners (RDCs), worked closely with District Internal Security Officers (DISOs), Regional Internal Security Officers (RISOs) through the District Security Committees (DSCs), and the Uganda Police Force to monitor and respond to local security concerns. This collaboration managed to strengthen intelligence gathering and rapid response to potential threats during the election period. As such, Uganda had a peaceful and free election.

## **6. Mobilized and sensitized masses to participate in National development processes.**

The Office in the period under review undertook to establish a robust and vibrant recognition and reward system. This reinforced respect for national values and inspired Ugandans to emulate exemplary contributions to society, thereby strengthening accountability by demonstrating that exceptional service and integrity are noticed, appreciated, and valued at the highest level of government. Specifically,

- a. Supported H.E the President to award Medals and Honors during 02 Special Investiture Ceremonies held on 11th September and 9th October 2025.
- b. Conducted 04 sensitization exercises on the National Honours and awards in West-Nile, Acholi, Bukedi, and Sebei Sub-Region. This was aimed at popularizing the honors and awards across the country and encouraging the citizens and leaders at the local district levels to participate and support the Office in identifying and proposing outstanding individuals who merit the award to medals and honours.
- c. Produced 02 reports on due diligence conducted on the proposed nominees meriting award for Independence Day and Victory Day Investiture ceremonies. This exercise aimed at verifying the proposed individuals and ascertaining the information delivered at the Office to rule out any impersonators and give credit to the vetting process.

Similarly, in a bid to empower the youths in Uganda and the Arab World, the Office undertook the following interventions in the period under review;

- d. Represented Uganda at the Afro-Arab Leadership Cohort – Luanda, Angola (7th to 15th August 2025). This was done in close collaboration with the National Youth Council and the Ministry of Youth of Angola, and the Pan-African Youth Union. The Cohort was convened under the theme “Youth Advancing Multilateral Cooperation Through Technology and Partnerships” and attracted over 1,000 youth leaders, policymakers, and development stakeholders from Africa, the Arab world, and international institutions. H.E. João Lourenço, President of the Republic of Angola, officiated at the event, reflecting strong host-government endorsement and the growing continental stature of AAYC.
- e. Conducted the 5th Afro-Arab Youth Congress & General Council – Kampala, Uganda, from 7th to 10th October 2025, at Speke Resort Munyonyo, bringing together over 1,200 delegates from 45 African and Arab countries. The Congress was held under the theme “Amplifying Youth Voices for Peace, Unity and Prosperity,” and this constituted one of AAYC’s most significant flagship engagements during the reporting period. The Congress provided a high-level platform for youth, policymakers, development partners, and regional institutions to deliberate on peacebuilding, youth inclusion in governance, innovation, climate action, mental health, and employment. Deliberations culminated in the adoption of the “Kampala 10.10 Nalubaale Communiqué,” a unified policy declaration outlining Afro-Arab youth priorities and recommendations.
- f. The Vote actively engaged in crosscutting issues relating to climate change and mainstreaming of HIV/AIDS interventions. An integrated health service programme in conjunction with the Ministry of Health was undertaken in Kasensero, where voluntary testing, counselling, and treatment were offered to both men and women who attended the two-day programme.
- g. H.E the President and VP mobilized masses across the 05 regions of the country for peace, transformation and development. They urged leaders to spearhead a shift in mindset change among and urge Ugandans to actively engage in wealth creation, arguing that Uganda’s long term prosperity hinges on everyone’s participation in productive economic sectors.

- h. Urban Mobility, Roads Design and Construction Progress - As of December 2025, contracts covering 127.8 km of roads were under implementation with an additional 71.9 km signed across the nine GKMA implementing entities. Similarly, 130.14 km under Batch II have draft detailed designs, and preparation of ESIA and RAP documentation was in advanced stages.
- i. State House ensured the Presidency's official duties ran smoothly by providing comprehensive logistical and technical support, prioritizing the safety and well-being of the President, Vice President, and their families as they carried out their constitutional and executive responsibilities.
- j. 17 public works and projects were inspected some of which the Busega Mpigi expressway, Hoima City stadium, Official Residence of the Ugandan Embassy in Washington DC among others; 87 corruption related cases were investigated and forwarded to the DPP. Cases investigated led to the recovery of Ugx 414m; Monitored health service delivery in 34 health facilities; 8,717 youth were enrolled in the Kampala and the 19 Zonal Skilling Centers and 49,130 citizens underwent training in patriotism and ideological mindset change, while school fees for State House sponsored students were also paid.
- k. Market Selection, Design and Construction for Economic Growth - Three markets of Mpigi Central Market, Wakiso Town Council Market, and Kawuku Market are under active civil works, including vendor relocation and site improvement. Six additional markets of Usafi, Ggaba (KCCA), Nansana Main Market, and Kireka Market (Kira MC), Bulaga Market (Wakiso), and Entebbe Fish Market (Entebbe MC) are in advanced stages of feasibility studies and detailed designs. These interventions are expected to improve sanitation, safety, and trading conditions for thousands of vendors while stimulating local employment and urban economic activity.
- l. Financial Performance and Disbursement Status – In the period under review, a total of UGX 858.2 billion, representing 37.43% of the total Program envelope of UGX 2.293 trillion, has been disbursed. During the first half of FY 2025/26, UGX 585.35 billion was availed, of which UGX 196.07 billion has been expended, leaving a balance of UGX 387.47 billion. The largest share of expenditure relates to Metropolitan Development Grants (UGX 168.12 billion) and Institutional Strengthening Grants (UGX 22.01 billion) transferred to implementing entities.
- m. NALI in the period under review continued to train and equip personnel from several government MDAs and the region with nationalistic and patriotic skills and knowledge. The following training programs were conducted with a total of 2183 personnel including; Operation Wealth Creation, Ministry of Lands (CSCU), United Children of the Soldiers, Public Service Cohort 01 and 02, Building tomorrow intake 08/25 and workers union intake 1/25.
- n. Enhanced early warning response mechanisms through expanding intelligence networks country-wide, strengthened cross-border security and control, supporting intelligence- led operations; enhanced the capacity to handle emerging and prevailing sophisticated crimes, through the improved cyber Intelligence capabilities.

- o. Coordinated Uganda's compliance with its obligations under the United Nations Convention Against Corruption (UNCAC) where DEI attended 16th session of the Implementation Review Group that focused on Asset Recovery, improving Preventive measures, and promoting International Cooperation, to which Uganda is complying.
- p. Fast-tracked the process to develop and implement the National Anti-Corruption Strategies (NACs), which is the implementing framework for the Zero Tolerance to Corruption Policy (ZTCP).
- q. Participated in activities and programs by Regional and International Organs such as the Committee of Intelligence and Security Services of Africa (CISSA), the International Conference on the Great Lakes Region (ICGLR) and the Joint Intelligence Committee (JIC Nairobi), the Inter-Governmental Authority on Development (IGAD), African Union Support and Stabilization Mission in Somalia (AUSSOM), and Democratic Republic of Congo (DRC) peace keeping initiatives, the Eastern Africa Fusion and Liaison Unit (EAFLU), Nile Basin Initiative (NBI), and Northern Corridor Integration Center (NCIC).
- r. Conducted Follow-up and support supervision meetings on corruption issues raised by ACPPPs such as the Anti-Corruption Coalition of Busoga(ACCOB), Tororo Anti-Corruption Coalition(TAC), Apac Anti-Corruption Coalition(TAAC), Rwenzori Anti-Corruption Coalition(RAC), and Mid-Western Anti-Corruption Coalition (MIRAC).
- s. Provided support supervision to 48 MDAs on the HIV mainstreaming certification system and oriented 51 LG HIV Coordination structures to mainstream HIV into their plans and budget for FY 2026/27.
- t. Trained 176 District and Municipal Education and sports officers on HIV and AIDS response in schools, and also trained over 1000 youth in 3 Hubs in West Nile and Kampala on HIV response and HIV messages.
- u. Oriented over 6,350 student leaders in and out of schools in the 3 regions of central, Busoga, and Ankole on HIV prevention, care, and positive living. Developed the Country strategic documents for the HIV response (NSP, NPAP & M&E framework plan) for 2025/26- 2029/30.
- v. Produced and disseminated the Annual Joint AIDS Review Report (JAR) 2025 alongside the National HIV and AIDS Symposium.

## **PLANNED OUTPUTS FOR FY 2026/27**

The Presidency in the coming Financial Year aims at implementing the following;

- a. Supporting the Cabinet to execute its Constitutional Mandate by facilitating the consideration by the Cabinet of 160 Cabinet Memoranda, 30 Bills, 04 Policies; provide 08 Policies to H.E the President, establish an e-Cabinet System, inducting 86 Cabinet members, train and mentor 38 Permanent Secretaries, develop a Compendium of Cabinet Records for Calendar Year 2026 and digitalize cabinet records for 1973, 1974 and 1975.

- b. Reviewing 280 sets of Submissions to the Cabinet, produce 04 reports on 15 institutions supported in RBP/RIA, produce 01 Cabinet Forward Agenda FY 2027/28, monitor 60 Cabinet Decisions, 02 Public Policies, and review 02 Public Policies.
- c. Strengthening human capital management by conducting 02 induction trainings and cadre forum for Policy Analysts and Administrative Officers, 01 pre-retirement training, payment of salaries, gratuity and pensions by the 28th date of every month, producing 04 reports on rewards and sanctions committees, producing 04 reports on HIV/AIDS interventions and conducting 04 capacity building exercises for RDCs, RCCs, DRDCs, DRCCs and Assistant RDCs and RCCs.
- d. Strengthening the planning, budgeting, and monitoring functions by producing 01 vote BFP FY 2027/26, 01 Vote MPS FY 2027/28, Governance and Security Programme (GSP) BFP FY 2027/28, 01 GSP Annual Performance Report FY 2025/26, 01 GSP PACOB Report FY 2027/28, and 01 GSP Semi – Annual Performance Report FY 2026/27.
- e. Promoting a peaceful and stable security environment by conducting 08 cross-border dialogues, producing 1754 security reports, 12 sets of minutes from the Intelligence Transport Monitoring System (ITMS) meetings, 01 benchmarking exercise on ITMS, 04 quarterly field monitoring on ITMS installation centres, and holding 01 Uganda – Kenya Joint Border Commissioners (JBC) meeting.
- f. Supporting H.E. the President to award medals and honors on the six (06) investiture ceremonies by organizing 06 investiture ceremonies, conducting 06 due diligence exercises on proposed nominees, publishing 06 lists of the National Honours in the national gazette, and updating the Hall of Fame.
- g. Strengthening the oversight function by producing 01 inclusive report on the annual PDM Impact Assessment, 02 assessment reports on emerging issues in the economy, 02 monitoring reports on implementation of the GKMA Urban Development Programme, 01 oversight report on performance of NDP IV, 02 reports on APEX Platform National Policy Dialogue, 04 sub-region inspection reports on service delivery, 01 Manifesto 2026-2031 implementation strategy, 04 reports on the manifesto regional sensitization campaigns, 04 reports from regional validation exercises on Manifesto implementation, 01 report from the Manifesto Accountability Week, 584 reports on status progress of government projects and programs implementation, 04 reports on regional mobilization barazas on promotion and uptake of government programs, 04 reports on from monitoring exercises of RDCs on service delivery, 04 reports on the regional mentorship programs for RDCs and 20 locus engagement with RDCs on corruption related cases.
- h. Supporting the expansion of Uganda's export promotion base by opening and operationalizing 03 Trade hubs, establishing 04 local product receiving centers, holding 08 trade forums and exhibitions to promote Ugandan exports abroad.
- i. Implementing Pillar 1: Mobility and Accessibility - In Entebbe MC, Lot 3 Kitooro-Kiwafu-Nakiwogo Road (4.8 km) and Lot 4 Sebugwawo-Bunono Road (6.2 km) will progress from initial physical works to higher quarterly milestones, aiming for 40% and 30% physical completion, respectively, by Q4. KCCA will advance Lot 1 Ben Kiwanuka,

Rashid Khamis, Old Kampala/Matia Mulumba & Ginnery Road (3.7 km), Lot 2 Kira Road (4.56 km dual carriageway), and Lot 3 Ntake Road/Kigobe Road (3.07 km) to 40–60% physical progress. Kira MC will complete Lot 1 Mbogo Rd (7.6 km), Cyprian Kizito Rd (9 km), and Kungu-Bivanju (2.3 km) up to 80% progress. In Mukono MC, Lot 2 Anthony-Kame, Kame-Nabuti-Katosi, Admin Link & Link Road (8.68 km), and Lot 3 Nasuti - Nakabago-Ntawo, Bajjo-Seeta, Serado & Kigunga Link (9.72 km) are targeted for 100% completion.

- j. Implementing Pillar 2: Urban Resilience and Environment - Drainage, flood management, and ecosystem restoration across all nine entities will be strengthened with projects including the Bombay-Kireku Channel (1.3 km) in Kira MC, Mayanja/Kaliddubi Drainage (9.6 km) in Makindye MC, and Jaraja Swamp & Kajjansi Bulonde (3.5 km) in Wakiso DLG, with quarterly targets of 5–15% progress in Q1, increasing to 25–40% by Q4. In addition, eco-tourism and green park initiatives at Makanaga Eco-tourism site and Lwamunda Green Park (Mpigi DLG) will be advanced.
- k. Implementing Pillar 3: Job Creation and Market Development - Job creation and livelihoods through market infrastructure and workspace development will be improved through projects such as Entebbe Central Market (2% starting physical progress), Ggaba Market (2%), Kireka Main Market (2%), Kame Valley Market, Nansana Main Market (2%), Wakiso Town Council Market (5%), and Kawuku Market (5%), which will progressively reach 12–50% physical completion by Q4. Additionally, vendor relocation and infrastructure supervision will be conducted in 11 key markets, including Kira MC, Nansana MC, Wakiso DLG, Entebbe MC, Mukono MC, Mukono DLG, KCCA, and Mpigi DLG.
- l. Advertising 10 procurements to facilitate programme procurements across the 09 GKMA entities, 40 Contract Committee meetings will be convened to review procurement submissions and ensure compliance with national procurement regulations, 01 training session will be conducted on PPDA Guidelines for 100 Contract Managers, Contract Committee members, Evaluation Committee members, and technical staff and 01 PPDA Compliance Audit will also be undertaken.
- m. Advancing digital governance and data-driven monitoring systems – 05 e-governance systems will be rolled out and operationalized to improve GKMA Call Centre, GKMA mobile application, Monitoring and Evaluation Performance Dashboard, the Development Results and Information Management System (DRIMS), and a GIS-based NPA compliance and grievance redress platform.
- n. Strengthening institutional Strengthening and Program Governance through conducting Annual Capacity Needs Assessment Report and accompanying Performance Improvement Plans (PIPs), capacity building of 10 staff, organizing of two Programme Technical Committee (PTC) meetings and two Inter-Ministerial Committee (IMC) meetings to review programme performance, discuss policy issues, approve annual work plans, and review Independent Verification Agent (IVA) results, 02 PTC technical monitoring exercises and 02 IMC strategic inspection and supervision missions to assess the implementation of key infrastructure projects, including roads, drainage systems, and markets.

- o. Promoting Afro Arab Youth Council engagements by producing 01 report on the Afro Arab Youth Annual Roundtable Investment forum, 01 report on the Afro Arab Youth Cultural Heritage Week, 01 report on the Afro Arab Youth Council Anniversary Week, and 02 Position papers produced on emerging issues.
- p. Enhancing community outreach programme through paying school fees for 2,900 students and facilitating 80 community functions attended by H.E the President, 100 districts mobilized for socio-economic transformation, mobilization 05 regions in campaigns towards poverty reduction, peace, and transformation, and 56 Districts for peace, transformation, and development, 36 model villages supported with agricultural inputs and training; 06 demonstration farms operationalized including the animal farm; and 04 fishing communities supported to adapt alternative livelihood programmes.
- q. Supporting regional integration and international relations by facilitating 08 foreign visits by H.E the President, hosting 05 Heads of State, attending 15 regional/international meetings, and engaging in 38 dialogue meetings, 05 international/ regional meetings attended by H.E the VP, and 05 Countries visited by H.E the VP.
- r. Mainstreaming HIV/AIDS by conducting 01 HIV/AIDS and TB sensitization seminar, providing Med-care support to staff in need; undertaking 02 follow-up visits to PL-HIV staff and supporting voluntary testing and counselling services provided to staff.
- s. Strengthening the early warning mechanism through the dissemination of intelligence.
- t. Starting the construction of the ISO headquarters offices, continue with the construction of the Field station offices and accommodation.
- u. Acquiring Classified assets, Transport equipment, and Assorted furniture and fittings,
- v. Recruiting and training new ISO and ESO Officers.
- w. Accrediting and supervising non- state actors providing HIV/AIDS services in the country.
- x. Provide technical support to 176 LGs to mainstream HIV/AIDS into their plans and budget for FY 2027/28.
- y. Strengthening external intelligence collection components and monitoring and coordinating exported labour.
- z. Orienting regional level leadership and other stakeholders in MTCT high burden regions on their respective accountabilities within the national road map to eliminate MTCT.
- aa. Producing quarterly support supervision to MDAs/LG on the implementation of the 0.1% for HIV mainstreaming conducted.
- ab. Holding the Annual Joint AIDS Review 2025 meeting and the Annual Scientific National HIV and AIDS Symposium 2026.
- ac. Organizing and coordinating quarterly IAF field activities through Technical Working Group (TWGs) meetings to discuss progress, action, and way forward in fighting corruption.

- ad. Producing 04 reports on the dissemination and assessment of the effectiveness of Anti-Corruption Laws and Policies and Anti-Corruption Public Private Partnerships (ACPPPs) collaboration frameworks.
- ae. Producing reports on timely collected, detected, countered, and reliable intelligence to ensure National Security for all Ugandans and avert external security threats and political subversive activities.

## **CHALLENGES ENCOUNTERED IN FY 2025/26**

In FY 2025/26, whereas the Presidency has been able to implement the planned outputs, it has experienced some challenges, including the following;

- a. Limited capacity to support the Cabinet in executing its Constitutional Mandate and monitor and evaluate the Cabinet Decisions – The Office faces inadequate capacity and capability to support the transitions in Cabinet relating to the upgrade of Cabinet operations to e-management to effectively and efficiently manage the weekly Cabinet meetings; as such, the Office seeks an additional Shs. 1.97bn to support the Cabinet Secretariat’s capacity. Similarly, the Cabinet issues decisions on a weekly basis; however, the Office has limited funds to ensure that these decisions are implemented in line with the guidance given by the Cabinet. As such, many of the Cabinet decisions have gone years without being implemented.
- b. Inadequate Office accommodation for the Resident District Commissioners (RDCs) - The Office still grapples with limited Office space accommodation for the RDC. Annually, the Office constructs only one (01) Office block, which at this rate of construction will take the Office 120 years to complete the construction of RDC offices across the Country. The Office, therefore, requires an additional Shs. 2.80bn annually to enable the construction of at least 05 RDC Offices.
- c. Constrained operations of the Uganda Printing and Publishing Corporation (UPPC) – The UPPC, since 2023, has been going through a transition; however, the new leadership inherited several challenges that still pose a challenge to the effective management of the entity. The Corporation’s operations are currently constrained owing to outdated machinery, much of which dates back to its early years of establishment. This has adversely affected its efficiency and ability to meet the growing national printing demands, as well as to align with modern technological and production standards. Due to the shortcomings, the Office requires Shs. 30bn to support and elevate the services offered by UPPC.
- d. Dilapidated and poor infrastructure at the National Leadership Institute (NALI – Kyankwanzi) – Most of the existing buildings at NALI, including lecture halls, administrative offices, and accommodation blocks, have not undergone significant renovation in a decade. They are now in a state of disrepair, which compromises the quality of the learning environment and presents safety concerns. Similarly, the demand for the services offered by the institute has increased which has over and

again outstripped its residential capacity, forcing NALI to either turn away deserving applicants or manage oversized classes, which dilutes the impact of training. As such, NALI requires Shs. 10bn to comprehensively overhaul the existing infrastructure to uplift NALI to the national, regional and international standards.

- e. Inadequate operational funds to handle emerging pressures under the classified operations expenditure budget in effort to respond to emerging threats to national security, infrastructure projects and statutory employee obligations, inadequate transport equipment (vehicles), other office equipment and insufficient operational costs for the 5 new Regional Offices established.
- f. Inadequate communication coverage for HIV and AIDS prevention to end AIDS by 2030 for the young people and vulnerable communities. This is due to poor state of ICT and transport equipment due a limited retooling budget that affects effective operations among various votes.
- g. Key provisions of the Anti-Pornography Act were declared null and void by the constitutional court, for inconsistency with the Constitution.
- h. Rapid technological developments, coupled with emerging security threats such as Artificial Intelligence-driven risks and cyberattacks, necessitate the use of advanced and specialised ICT equipment for effective detection and response.
- i. Global terrorism, transnational organised crime such as human trafficking, smuggling, and money laundering have placed increased pressure on the organization's financial resources through coordination of intelligence operations across foreign and field stations.
- j. The demand for youth skilling is increasing. The current facilities do not have the capacity to meet this increasing demand.
- k. State House faces emerging issues often necessitating a supplementary budget.
- l. Implementation of the State House structure is affected by the ongoing recruitment that is out of the control of the administration.
- m. With the increasing number of staff, there is a growing need for office space, which translates into increased rent costs
- n. Persistent conflicts with spillover effects, like high refugee influx, proliferation of small arms in the Region and the Ring states, for example, South Sudan, Sudan, Somalia, Democratic Republic of Congo, among others, have increased the risk of insecurity in the country.
- o. Inadequate budget allocations affecting the timely execution of strategic projects such as the construction of the new ESO Headquarters, the upgrading of the Katonga International Centre, and the acquisition of advanced technical equipment.

## **VOTE: 001 Office of the President**

### **I. VOTE MISSION STATEMENT**

To provide Leadership in Public Policy Management and Good Governance for National Development.

### **II. STRATEGIC OBJECTIVE**

1. To support the provision of overall leadership in public policy formulation and management as well as the promotion of good governance in Public Institutions
2. To provide efficient and effective support to the Cabinet in the discharge of its Constitutional mandate of formulating and implementing Government policies
3. To ensure that Government policies, programs, and projects are adequately monitored and evaluated
4. To mobilize the population through field offices and Operation Wealth Creation towards achieving social and economic development transformation and Prosperity for all.
5. To coordinate the operations of National Security Agencies for a peaceful and secure Country.
6. To coordinate the Government self coordinating Entities response against HIV AIDS among Ministries, Departments and Agencies.

### **MAJOR ACHIEVEMENTS IN FY 2025/26**

#### **1. Coordinated the operationalization of the Intelligent Transport Monitoring System (ITMS).**

In the period under review, the Presidency, in partnership with the Ministry of Works and Transport (MoWT) and other stakeholders, continued to work towards a safe and secure road and traffic management system in Uganda through the ITMS. Specifically, the Office reviewed and made amendments in the Automated Penalty System (Auto Express Penalty System (EPS) on the ITMS, which was suspended in Uganda on June 12, 2025. Additionally, the Office coordinated with the Technical Committee headed by the Ministry of Works and Transport to finalize the review of the proposed amendments to the Traffic Regulations. This was done in support of the suspended Auto Express Penalty System (EPS). The Technical Committee, headed by the Ministry of Works and Transport, finalized the review of the proposed amendments to the Traffic Regulations, which await validation during the Regional Stakeholder Consultative meetings.

#### **2. Monitored the implementation of programmes and projects, particularly those that contribute to increased household incomes:**

During the first half of the Financial Year under review, the Office diligently executed its oversight mandate by monitoring, inspecting, evaluating, and advising the Presidency and Cabinet on the implementation of key economic policies, projects, and programmes. This

was to enable timely decision-making, improved accountability, and enhanced performance across government sectors. Accordingly, the following key outputs were achieved;

- a. Produced 01 Inclusive Monitoring Report on the progress of implementation of the Greater Kampala Metropolitan Area Urban Development Programme in the City of Kampala, the Districts of; Mukono, Wakiso, Mpigi, and the Municipalities of Mukono, Nansana, Kira, Entebbe, and Makindye-Ssabagabo.
- b. Prepared and produced 01 Inclusive inspection report on Service Delivery in selected Districts of Buganda (Lyantonde, Mpigi, Rakai, Bukomansimbi, and Kyotera) and the Eastern Region (Kumi, Butebo).
- c. Produced 02 reports on High-level Results Report on the analysis of the service sector and its impact on growth and development over the period 2010-2025 and on the performance of Youth Empowerment Programs namely; Youth Livelihood Program (YLP), Uganda Women Entrepreneurship Program (UWEP), Youth Venture Capital Fund (YVCF), Presidential Initiative on skilling the Girl and Boy Child (PISGBC), National Special Grant for Persons with Disabilities (NSGPWDs) produced.
- d. Collected and validated data of PDM disbursements, beneficiaries, and selected Enterprises. Assessment on the status and potential of Coffee growing in the Sub-regions of Northern and Western Uganda.
- e. Conducted the exercise of status analysis and monitoring of value addition equipment, storage facilities, and motivation of Cassava growers, and promoted the PDM enterprise selection and value chain development along different key strategic commodities: Cocoa, Cotton, Tea, Maize, Dairy, Beans, and Poultry.
- f. Conducted 12 locus engagements and investigations of RDCs/RCCs, Deputies, and their Assistants accused of corruption incidents in the Districts of Kasese, Kyenjojo, Mukono, Bukomansimbi, Sembabule, Isingiro, Alebtong, Rukiga, Masindi, Ntungamo, Katakwi, and Kabarole. This was done to, among other things, restore confidence from the Public by showing that misconduct is taken seriously.
- g. Conducted 02 mobilization Barazas/campaign/drives on uptake of government programmes and projects by the citizenry in all districts in West Nile Sub-region from 25th August – 7th September 2025 and Busoga Sub-region from the 2nd -12th December. This was geared towards strengthening governance, accountability, and citizen engagement at the grassroots level. As a result, this fulfilled the Secretariat's mandate of representing the Presidency in districts and linking the government to the people.

### **3. Monitored the implementation of the NRM Manifesto commitments by all MDAs through the production and dissemination of progress reports.**

In fulfillment of its oversight mandate, the Office of the President tracked and evaluated the performance of all Ministries, Departments, and Agencies (MDAs) against agreed national priorities and targets under the NRM Manifesto Commitments. This was to enhance accountability of MDAs to the public, strengthen transparency, reinforce public

trust in government, and ensure that manifesto commitments contribute directly to national development objectives. Consequently, the following key achievements were registered:

- a. Prepared and produced a comprehensive performance evaluation report on the NRM Manifesto 2021-2026. The report indicated that 54% of the commitments had been achieved, 33% not yet commenced. As such, it was noted that there is a strong likelihood that the ongoing implementation of the 33% commitments will be completed by May 2026, provided the government sustains the implementation pace observed during this term (2021-2026).
- b. Conducted a physical field monitoring and validation exercise of the Manifesto Implementation progress across the Western Region, covering the Ankole, Rwenzori, Bunyoro, and Kigezi sub-regions to verify the extent of progress made in fulfilling the Manifesto 2021-2026 commitments. This exercise was important to get comparative statistics of how the different regions of Uganda have fared in terms of benefiting from the implementation of the manifesto commitments, as the five-year term comes to an end.

#### **4. Provided technical support to the Cabinet in the discharge of its Constitutional role of determining and formulating government policy for national development.**

The Office continued to play its pivotal role of supporting the Cabinet in the discharge of its Constitutional mandate of formulating and implementing government policies. In the period under review, the following were done;

- a. Monitored 30 Cabinet Decisions on establishing a Pulp and Paper Industry, Irrigation Schemes in the Karamoja Sub-Region, Post-Harvest Handling Project, recruitment of Agricultural Extension Workers in Sub-Counties, Performance Monitoring System for the Public Extension Staff in Districts, value addition in processing, PDM remittances through Post Bank, coffee processing, vehicles for LC (V) Chairpersons, and Emyooga.
- b. Produced 02 Policy Briefs on the key findings from a Study on the role of Technical and Vocational Education and Training (TVET) in mitigating youth unemployment in Uganda and the Office of the President Strategic Plan FY2025/26 to FY2029/30.
- c. Reviewed and assessed 141 sets of Submissions to the Cabinet for adequacy and harmony with National frameworks and international commitments, where 74% of the submissions met the minimum standards of Regulatory Best Practices (RBP).
- d. Coordinated the 2nd Annual Retreat of the Policy Analyst Cadre that took place in Mbale in November, 2025. This was done to strengthen analysts' ability to conduct Regulatory Impact Assessments (RIA), improve evidence-based policy making, and close gaps in problem identification, options analysis, and report structuring.
- e. Supported the consideration of 89 Cabinet Memoranda by the Cabinet; and issued 20 sets of Agenda to all Members of Cabinet as well as the production and confirmation of 20 sets of Cabinet Minutes. The Office also issued 2,589 Cabinet Extracts to Ministries, Departments, and Agencies for action to be taken.

- f. Supported the Cabinet to consider 04 Draft Bills/Principles; placed 06 draft Policies on the Agenda of the Cabinet for consideration. Furthermore, 03 draft policies were considered and discussed in the Permanent Secretaries' Forum, i.e. the Public Service Pension Fund; Dynamic National Social Registry, and the Draft Training Policy in Public Service.
- g. Coordinated and held Permanent Secretaries Forum Meetings including; the Fourth (4th) Segment of the Public Service Leadership Excellence Programme from 28th July to 1st August, 2025 in Johannesburg, South Africa; the Fifth (5th) Segment of the Public Service Leadership Excellence Programme from 17th to 19th September, 2025 in the Central and Eastern parts of Uganda under the theme "Translating Leadership into Results through Field Based Engagement"; the 6th Segment of the Public Service Leadership Excellence Programme held on 13th November, 2025 at Hotel Africana under the theme "Action Planning and Integration". In addition, coordinated and held a Permanent Secretaries' Retreat from 30th November to 5th December 2025.
- h. Sorted Cabinet Records for the period of July – December, 2025, and the records were uploaded onto the database. Records for Calendar Years 1970-1980 were scanned and stored in digital format.
- i. The Office also made strides in establishing the Government Campus – Bwebajja. In the first half of the Financial year, the Office produced two (02) reports; one report on the draft report of the Cabinet Sub-Committee constituted to review the funding proposal by the NSSF and exploring other funding alternatives for implementation of the Government Campus at Bwebajja, Entebbe Road was discussed by the Technical Committee on 5th August, 2025 having been presented before the Inter—Ministerial Committee chaired by the Rt. Hon. Prime Minister on 30th July, 2025. Similarly, the Office reviewed the funding proposal by the NSSF and explored other funding alternatives for the implementation of the Government Campus at Bwebajja, as guided by a Cabinet Memorandum- Addendum 1.
- j. Conducted the Uganda Connect International Buyers Week 2025 from 25th to 28th November 2025. The event brought together international buyers, Ugandan exporters, government leaders, financiers, logistics providers, standards agencies, and development partners for a four-day engagement focused on unlocking new export markets for Uganda. The event generated significant business leads, letters of intent from Nigeria, USA, China, UAE, Serbia & DRC, confirmed trial orders, and partnership opportunities across agricultural and industrial value chains. It also served as a critical platform for policy dialogue, sharing market intelligence, and direct B2B negotiations.
- k. Intensified preparations to establish a Uganda Connect Trade Hub in London. The hub will focus on coffee, tea, dried fruits, cocoa powder, beer, and spirits. The hub will serve as a training and awareness creation centre for UK and Commonwealth businesses interested in Uganda tourism, investment, and food off-take. The proposed site in London was visited, and setup processes began at 53 Tabernacle Street, Shoreditch EC2A, just north of the City of London. The launch of the hub is targeted for early 2026.

## **5. Enhanced security and good neighborliness for national development**

In the period under review, the Office recognized that safeguarding territorial integrity, preventing cross-border threats, and fostering regional cooperation are essential for creating a stable environment for socio-economic transformation. This was achieved through, among other things;

- a. Holding and producing four (04) reports from cross-border engagements i.e. between the Republic of Uganda and South Sudan; between Uganda and the Republic of Kenya in August and September 2025 respectively; Uganda and Rwanda at Mirama Hills 29th September 2025, Uganda and DRC (Mahagi territory 24th October 2025 and Uganda South Sudan (Kajokeji County) from the 25th -28th November 2025. The two activities provide Uganda with the platform to discuss and solve some border-related issues, including insecurity, smuggling, illegal trade, and proliferation of small arms into the Country.
- b. Conducting four (04) Sub-Regional Capacity Building workshops for RDCs, RDCs, and DRDCs held in Bunyoro Sub-Region, Hoima, from 8th to 10th September, 2025; Rwenzori Sub-Region, Fort Portal, from 29th September to 1st October 2025; Acholi sub-region from 04th – 06th November, 2025 in Gulu City, and Sebei and Bukedi sub-region from 26th – 28th November, 2025. The exercises aimed to equip the RDCs with the skills and knowledge necessary for monitoring and evaluation, security issues, alternative dispute resolution, as well as leadership and team building. This was to make the leaders effective and efficient in their roles and responsibilities.
- c. The Office, through the Resident District Commissioners (RDCs), worked closely with District Internal Security Officers (DISOs), Regional Internal Security Officers (RISOs) through the District Security Committees (DSCs), and the Uganda Police Force to monitor and respond to local security concerns. This collaboration managed to strengthen intelligence gathering and rapid response to potential threats during the election period. As such, Uganda had a peaceful and free election.

## **6. Mobilized and sensitized masses to participate in National development processes.**

The Office in the period under review undertook to establish a robust and vibrant recognition and reward system. This reinforced respect for national values and inspired Ugandans to emulate exemplary contributions to society, thereby strengthening accountability by demonstrating that exceptional service and integrity are noticed, appreciated, and valued at the highest level of government. Specifically,

- a. Supported H.E the President to award Medals and Honors during 02 Special Investiture Ceremonies held on 11th September and 9th October 2025.
- b. Conducted 04 sensitization exercises on the National Honours and awards in West-Nile, Acholi, Bukedi, and Sebei Sub-Region. This was aimed at popularizing the honors and awards across the country and encouraging the citizens and leaders at the local district levels to participate and support the Office in identifying and proposing outstanding individuals who merit the award to medals and honours.

- c. Produced 02 reports on due diligence conducted on the proposed nominees meriting award for Independence Day and Victory Day Investiture ceremonies. This exercise aimed at verifying the proposed individuals and ascertaining the information delivered at the Office to rule out any impersonators and give credit to the vetting process.

Similarly, in a bid to empower the youths in Uganda and the Arab World, the Office undertook the following interventions in the period under review;

- a. Represented Uganda at the Afro-Arab Leadership Cohort – Luanda, Angola (7th to 15th August 2025). This was done in close collaboration with the National Youth Council and the Ministry of Youth of Angola, and the Pan-African Youth Union. The Cohort was convened under the theme “Youth Advancing Multilateral Cooperation Through Technology and Partnerships” and attracted over 1,000 youth leaders, policymakers, and development stakeholders from Africa, the Arab world, and international institutions. H.E. João Lourenço, President of the Republic of Angola, officiated at the event, reflecting strong host-government endorsement and the growing continental stature of AAYC.
- b. Conducted the 5th Afro-Arab Youth Congress & General Council – Kampala, Uganda, from 7th to 10th October 2025, at Speke Resort Munyonyo, bringing together over 1,200 delegates from 45 African and Arab countries. The Congress was held under the theme “Amplifying Youth Voices for Peace, Unity and Prosperity,” and this constituted one of AAYC’s most significant flagship engagements during the reporting period. The Congress provided a high-level platform for youth, policymakers, development partners, and regional institutions to deliberate on peacebuilding, youth inclusion in governance, innovation, climate action, mental health, and employment. Deliberations culminated in the adoption of the “Kampala 10.10 Nalubaale Communiqué,” a unified policy declaration outlining Afro-Arab youth priorities and recommendations.

**VOTE: 001 Office of the President****IV. MEDIUM TERM BUDGET ALLOCATIONS****Table 4.1: Overview of Vote Expenditure (Ushs Billion)**

	2025/26		2026/27	MTEF Budget Projections				
	Approved Budget	Spent by End Dec	Budget Estimates	2027/28	2028/29	2029/30	2030/31	
<b>Recurrent</b>	Wage	31.665	13.174	33.009	34.660	36.393	38.212	40.123
	Non-Wage	302.020	198.364	297.926	342.615	411.138	493.365	592.038
<b>Dev't.</b>	GoU	20.124	9.912	20.124	22.136	26.564	31.876	38.252
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>353.809</b>	<b>221.450</b>	<b>351.059</b>	<b>399.411</b>	<b>474.094</b>	<b>563.454</b>	<b>670.413</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>353.809</b>	<b>221.450</b>	<b>351.059</b>	<b>399.411</b>	<b>474.094</b>	<b>563.454</b>	<b>670.413</b>
<b>Arrears</b>		9.076	13.830	0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>362.885</b>	<b>235.280</b>	<b>351.059</b>	<b>399.411</b>	<b>474.094</b>	<b>563.454</b>	<b>670.413</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>353.809</b>	<b>221.450</b>	<b>351.059</b>	<b>399.411</b>	<b>474.094</b>	<b>563.454</b>	<b>670.413</b>

**VOTE: 001 Office of the President****Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)**

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2026/27	
	Recurrent	Development
<b>Programme:16 Governance and Security</b>	<b>307.574</b>	<b>20.124</b>
<b>Vote Function:01 Cabinet Support and Policy Development</b>	<b>6.771</b>	<b>0.000</b>
001 Cabinet Administrative Services	4.703	0.000
002 Policy Development and Capacity Building	2.068	0.000
<b>Vote Function:02 Policy, planning and support services</b>	<b>112.668</b>	<b>20.124</b>
001 Finance and Administration	112.668	20.124
<b>Vote Function:03 Government Mobilisation,Monitoring and people centred security</b>	<b>62.801</b>	<b>0.000</b>
001 Mobilisation and Security Services	62.801	0.000
<b>Vote Function:04 Security Administration</b>	<b>16.940</b>	<b>0.000</b>
001 Security Coordination	16.940	0.000
<b>Vote Function:05 Effective Security Management</b>	<b>61.451</b>	<b>0.000</b>
001 Integrated Intelligence Management	61.451	0.000
<b>Programme:18 Development Plan Implementation</b>	<b>23.361</b>	<b>0.000</b>
<b>Vote Function:08 Socio-Economic Monitoring and Research</b>	<b>17.062</b>	<b>0.000</b>
001 Socio-Economic Research	4.205	0.000
002 Monitoring & Evaluation	8.354	0.000
003 Oversight Inspection	4.503	0.000
<b>Vote Function:09 Manifesto Monitoring and Evaluation</b>	<b>6.298</b>	<b>0.000</b>
001 Manifesto Implementation	6.298	0.000
<b>Total for the Vote</b>	<b>330.935</b>	<b>20.124</b>

# VOTE: 001 Office of the President

## V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

**Table 5.1: Performance Indicators**

<b>Programme: 16 Governance and Security</b>				
<b>Vote Function: 01 Cabinet Support and Policy Development</b>				
<b>Department: 001 Cabinet Administrative Services</b>				
<b>Key Service Area: 460016 Cabinet support</b>				
<b>PIAP Output: Policies developed for national socio-economic transformation</b>				
<b>Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of agendas for cabinet meetings produced and issued to members of cabinet	Number	2023/24	52	52
Number of bills placed on the Cabinet Agenda for considerations	Number	2023/24	32	30
Number of Cabinet extracts issued to members	Number	2023/24	6000	6000
Number of Policies placed on Cabinet agenda for consideration	Number	2023/24	15	4
<b>Department: 002 Policy Development and Capacity Building</b>				
<b>Key Service Area: 010008 Capacity Strengthening</b>				
<b>PIAP Output: Policies developed for national socio-economic transformation</b>				
<b>Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of government officials trained in policy management	Number	2023/24	250	250
Number of policies developed/reviewed	Number	2023/24	4	4
Number of submissions to cabinet reviewed for adequacy and harmony with national frameworks and international commitments	Number	2023/24	160	280

**VOTE: 001 Office of the President****Vote Function: 02 Policy, planning and support services****Department: 001 Finance and Administration****Key Service Area: 000004 Finance and Accounting****PIAP Output: Management and Administrative Services coordinated****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of financial reports produced and submitted	Number	2023/24	4	4
Number of Internal Audit reports produced and submitted	Number	2023/24	4	4

**Key Service Area: 000005 Human Resource Management****PIAP Output: Management and Administrative Services coordinated****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of filled positions in the approved structure	Percentage	2023/24	94	85
No. of staff trained	Number	2023/24	41	35
Number of capacity building interventions undertaken	Number	2023/24	14	11
Value of salaries paid	Value	2023/24	31.66	33.009

**Key Service Area: 000006 Planning and Budgeting services****PIAP Output: Management and Administrative Services coordinated****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Gender and Equity budgeting compliance score	Number	2023/24	57	75
MDA Certificate of Compliance Rating	Percentage	2023/24	89.5	85
No. of statistical abstracts produced	Number	2023/24	1	1
Number of Climate Change mitigation/adaptation interventions undertaken	Number	2023/24	1	4

## VOTE: 001 Office of the President

**Vote Function: 02 Policy, planning and support services**

**Department: 001 Finance and Administration**

**Key Service Area: 000006 Planning and Budgeting services**

**PIAP Output: Management and Administrative Services coordinated**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of joint M&E conducted	Number	2023/24	0	4
Number of joint programme capacity building initiatives undertaken	Number	2023/24	0	4
Number of Monitoring and evaluation reports produced	Number	2023/24	4	4
Number of performance reviews conducted	Number	2023/24	4	4
Number of PWG meetings conducted	Number	2023/24	20	30
Proportion of project submissions reviewed within a quarter (%)	Percentage	2023/24	0	100

**Key Service Area: 000008 Records Management**

**PIAP Output: Management and Administrative Services coordinated**

**Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of records scanned and digitized	Number	2023/24	2500	2500

**Key Service Area: 000010 Leadership and Management**

**PIAP Output: Management and Administrative Services coordinated**

**Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No. of Senior management meetings held	Number	2023/24	6	45
No. of Top management meetings held	Number	2023/24	4	4
Proportion of functional management committees (rewards and sanction, training committees etc)	Percentage	2023/24	100	100

**VOTE: 001 Office of the President****Vote Function: 02 Policy, planning and support services****Department: 001 Finance and Administration****Key Service Area: 000013 HIV/AIDS mainstreaming****PIAP Output: Management and Administrative Services coordinated****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of HIV/AIDS mainstreaming interventions undertaken	Number	2023/24	4	6

**Key Service Area: 000014 Administrative and Support Services****PIAP Output: Border Security and Control Strengthened****Programme Intervention: 161115 Enhance regional and continental security**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of cross border security engagement reports produced	Number	2023/24	8	8
Number of District Security Committee (DSC) reports produced	Number	2023/24	1752	1752
Number of Joint Cross Border Committee (JBC) meetings held	Number	2023/24	1	1
Number of land disputes resolved through RDC mediations	Number	2023/24	30	10

**Project: 1869 Institutional Development for Office of the President****Key Service Area: 000003 Facilities and Equipment Management****PIAP Output: Institutions Retooled****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of planned retooling outputs achieved	Percentage	2023/24	100	100

**VOTE: 001 Office of the President****Vote Function: 03 Government Mobilisation, Monitoring and people centred security****Department: 001 Mobilisation and Security Services****Key Service Area: 000014 Administrative and Support Services****PIAP Output: Border Security and Control Strengthened****Programme Intervention: 161115 Enhance regional and continental security**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of cross border security engagement reports produced	Number	2023/24	8	8
Number of District Security Committee (DSC) reports produced	Number	2023/24	1752	1752
Number of Joint Cross Border Committee (JBC) meetings held	Number	2023/24	3	1
Number of land disputes resolved through RDC mediations	Number	2023/24	30	25

**PIAP Output: Presidential Initiatives implemented****Programme Intervention: 162113 Enhance the administration of programme services of the Presidency**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of MOUs arising out of Presidential initiatives developed and signed	Number	2023/24	3	2

**PIAP Output: Increased citizen participation in governance-oversight and fight against corruption****Programme Intervention: 164111 Enhance public demand for accountability**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of RDC public engagements conducted	Number	2023/24	30	4

**Key Service Area: 460066 Supervision and Monitoring of Field Offices****PIAP Output: Prevention, enforcement and prosecution of corruption cases improved****Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures**

**VOTE: 001 Office of the President****Vote Function: 03 Government Mobilisation, Monitoring and people centred security****Department: 001 Mobilisation and Security Services****Key Service Area: 460066 Supervision and Monitoring of Field Offices****PIAP Output: Prevention, enforcement and prosecution of corruption cases improved**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Proportion of service delivery issues resolved due to RDCs interventions	Percentage	2023/24	50	60

**Vote Function: 04 Security Administration****Department: 001 Security Coordination****Key Service Area: 460002 Enhanced Intelligence coverage****PIAP Output: Technical Capability enhanced****Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of PMT monthly reports produced on the implementation of the ITMS project	Number	2023/24	0	12
Number of security agencies coordinated	Number	2023/24	2	2

**Key Service Area: 460145 Institutional Governance and Leadership****PIAP Output: Operationalize the National Service programme****Programme Intervention: 161114 Establish and operationalize the National service programme**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of patriotic and ideologically oriented leaders/ officials trained at NALI	Number	2023/24	3000	4000

**Vote Function: 05 Effective Security Management****Department: 001 Integrated Intelligence Management****Key Service Area: 460014 Logistical Support, Welfare & Security****PIAP Output: Monitoring of Government programmes strengthened****Programme Intervention: 164133 Strengthen monitoring of Government programmes for effective service delivery**

**VOTE: 001 Office of the President****Vote Function: 05 Effective Security Management****Department: 001 Integrated Intelligence Management****Key Service Area: 460014 Logistical Support, Welfare & Security****PIAP Output: Monitoring of Government programmes strengthened**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of monitoring exercises conducted on government service delivery programs and projects	Number	2023/24	4	4

**Key Service Area: 460145 Institutional Governance and Leadership****PIAP Output: Leadership excellences and ethical standards in service delivery recognized****Programme Intervention: 164132 Strengthen the recognition and award system for outstanding civic contributions to motivate individuals and organizations**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of award and recognition popularisation campaigns conducted	Number	2023/24	6	6
Number of investiture ceremonies conducted	Number	2023/24	6	6
Number of personnel awarded medals and honours	Number	2023/24	350	350

**Programme: 18 Development Plan Implementation****Vote Function: 08 Socio-Economic Monitoring and Research****Department: 001 Socio-Economic Research****Key Service Area: 560004 Socio-Economic research on Economic issues, key Government Policies/ Programs and projects****PIAP Output: National Development Planning Research Agenda****Programme Intervention: 181142 Strengthen the research and evaluation function to better inform planning and plan implementation across all government units.**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Approved National Research Agenda in Place.	Number	2023/24	0	03

**VOTE: 001 Office of the President****Vote Function: 08 Socio-Economic Monitoring and Research****Department: 002 Monitoring & Evaluation****Key Service Area: 560003 Oversight Monitoring and Evaluation of NDP III, key Government Policies/ Programs and projects****PIAP Output: High level Oversight (APEX) Reports****Programme Intervention: 184121 Strengthen the oversight function across government**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Apex oversight Report in place	Number	2023/24	1	01
Number of Oversight Reports Produced	Number	2023/24	1	01
Proportion of APEX recommendations implemented.	Percentage	2023/24	50	55

**Department: 003 Oversight Inspection****Key Service Area: 560002 Oversight inspection of key Government Policies/ Programs and projects****PIAP Output: High level Oversight (APEX) Reports****Programme Intervention: 184121 Strengthen the oversight function across government**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of Oversight Reports Produced	Number	2023/24	1	1

**Vote Function: 09 Manifesto Monitoring and Evaluation****Department: 001 Manifesto Implementation****Key Service Area: 560001 Monitoring and Evaluation of Manifesto commitments****PIAP Output: Annual Manifesto performance Report****Programme Intervention: 184121 Strengthen the oversight function across government**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Annual Manifesto Performance Report Produced	Number	2023/24	1	1
Performance rating on Manifesto implementation	Percentage	2023/24	84	20

## CHALLENGES ENCOUNTERED IN FY 2025/26

In FY 2025/26, whereas the Office has been able to implement the planned outputs, it has experienced some challenges, including the following;

- a. Limited capacity to support the Cabinet in executing its Constitutional Mandate and monitor and evaluate the Cabinet Decisions – The Office faces inadequate capacity and capability to support the transitions in Cabinet relating to the upgrade of Cabinet operations to e-management to effectively and efficiently manage the weekly Cabinet meetings; as such, the Office seeks an additional Shs. 1.97bn to support the Cabinet Secretariat's capacity. Similarly, the Cabinet issues decisions on a weekly basis; however, the Office has limited funds to ensure that these decisions are implemented in line with the guidance given by the Cabinet. As such, many of the Cabinet decisions have gone years without being implemented.
- b. Inadequate Office accommodation for the Resident District Commissioners (RDCs) – The Office still grapples with limited Office space accommodation for the RDC. Annually, the Office constructs only one (01) Office block, which at this rate of construction will take the Office 120 years to complete the construction of RDC offices across the Country. The Office, therefore, requires an additional Shs. 2.80bn annually to enable the construction of at least 05 RDC Offices.
- c. Constrained operations of the Uganda Printing and Publishing Corporation (UPPC) – The UPPC, since 2023, has been going through a transition; however, the new leadership inherited several challenges that still pose a challenge to the effective management of the entity. The Corporation's operations are currently constrained owing to outdated machinery, much of which dates back to its early years of establishment. This has adversely affected its efficiency and ability to meet the growing national printing demands, as well as to align with modern technological and production standards. Due to the shortcomings, the Office requires Shs. 30bn to support and elevate the services offered by UPPC.
- d. Dilapidated and poor infrastructure at the National Leadership Institute (NALI – Kyankwanzi) – Most of the existing buildings at NALI, including lecture halls, administrative offices, and accommodation blocks, have not undergone significant renovation in a decade. They are now in a state of disrepair, which compromises the quality of the learning environment and presents safety concerns. Similarly, the demand for the services offered by the institute has increased which has over and again outstripped its residential capacity, forcing NALI to either turn away deserving applicants or manage oversized classes, which dilutes the impact of training. As such, NALI requires Shs. 10bn to comprehensively overhaul the existing infrastructure to uplift NALI to the national, regional and international standards.

## **Plans to improve Vote Performance**

The Office will undertake the following

1. Strengthen coordination and harmonization among the oversight role playing entities to improve access to information reporting frameworks information sharing and unity.
2. Empower staff through capacity building exercises to improve knowledge acquisition and skill development Specifically focus will be on economists, administrative officers, policy analysts and RDCs who are charged with policy planning budgeting and implementation of government programs.
3. Establish a robust policy coordination framework to ensure preparation implementation and monitoring of well researched policies aimed at improving service delivery across government to the citizens.
4. Promote citizen engagement to solicit their views and ideas on government performance and gaps through the barazas of the Resident District Commissioners Such information will be relevant to evidence based decision making and policy development.

## **VOTE:** 001 Office of the President

### **VII. Off Budget Support and NTR Projections**

#### **Table 7.1: Off Budget Support by Project and Department**

N/A

## **VOTE:** 001 Office of the President

**Table 7.2: NTR Projections(Uganda Shillings Billions)**

N / A

**VOTE: 001 Office of the President****VIII. PERSONNEL INFORMATION****Table 8.1: Staff Establishment Analysis**

<b>Title</b>	<b>Salary Scale</b>	<b>Number of Approved Positions</b>	<b>Number of filled Positions</b>
ASST. LIBRARIAN	U5	1	0
COMMISSIONER	U1SE	1	0
DRIVER	U8	381	248
ECONOMIST	U4	2	0
OFFICE TYPIST	U7	145	59
POOL STENO	U6	12	1
PRINC .ASSIST SEC	U2	4	3
Principal Communication Officer	U2	1	0
Principal Economist	U2	2	0
RECEPTIONIST	U4	4	1
RECORDS ASSISTANT	U7	3	2
SEN P ANALYSIST	U3	3	2
SEN TELEPHONE OPER	U5C	1	0
SEN. INFORM. OFFICER	U3	1	0
SEN. PERSON. SECRETARY	U3	15	6
SYSTEM ANALYST/PROG	U4	1	0

**VOTE: 001 Office of the President****Table 8.2: Staff Recruitment Plan**

Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2026/27	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
DRIVER	U8	381	248	133	133	232,657	371,320,572
OFFICE TYPIST	U7	145	59	86	86	316,393	326,517,576
POOL STENO	U6	12	1	11	11	436,677	57,641,364
PRINC .ASSIST SEC	U2	4	3	1	1	1,235,852	14,830,224
RECEPTIONIST	U4	4	1	3	3	551,763	19,863,468
RECORDS ASSISTANT	U7	3	2	1	1	294,324	3,531,888
SEN P ANALYSIST	U3	3	2	1	1	900,535	10,806,420
SEN TELEPHONE OPER	U5C	1	0	1	1	411,990	4,943,880
SEN. PERSON. SECRETARY	U3	15	6	9	9	1,981,178	106,983,612
<b>Total</b>					<b>246</b>	<b>6,361,369</b>	<b>916,439,004</b>

**VOTE: 001** Office of the President**Table V1: Summary of Vote Estimates by Programme and Vote Function**

<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme: 16 Governance and Security</b>						
01 Cabinet Support and Policy Development	6,771,038	0	<b>6,771,038</b>	6,771,038	0	<b>6,771,038</b>
02 Policy, planning and support services	141,279,146	0	<b>141,279,146</b>	132,791,598	0	<b>132,791,598</b>
03 Government Mobilisation, Monitoring and people centred security	62,800,895	0	<b>62,800,895</b>	62,800,895	0	<b>62,800,895</b>
04 Security Administration	16,940,472	0	<b>16,940,472</b>	16,940,472	0	<b>16,940,472</b>
05 Effective Security Management	60,545,698	0	<b>60,545,698</b>	61,451,309	0	<b>61,451,309</b>
<b>Total for Programme</b>	<b>340,524,088</b>	<b>0</b>	<b>340,524,088</b>	<b>327,698,313</b>	<b>0</b>	<b>327,698,313</b>
<i>Total Excluding Arrears</i>	<b>331,448,322</b>	<b>0</b>	<b>331,448,322</b>	<b>327,698,313</b>	<b>0</b>	<b>327,698,313</b>
<b>Programme: 18 Development Plan Implementation</b>						
08 Socio-Economic Monitoring and Research	17,343,013	0	<b>17,343,013</b>	17,062,300	0	<b>17,062,300</b>
09 Manifesto Monitoring and Evaluation	5,017,700	0	<b>5,017,700</b>	6,298,413	0	<b>6,298,413</b>
<b>Total for Programme</b>	<b>22,360,713</b>	<b>0</b>	<b>22,360,713</b>	<b>23,360,713</b>	<b>0</b>	<b>23,360,713</b>
<i>Total Excluding Arrears</i>	<b>22,360,713</b>	<b>0</b>	<b>22,360,713</b>	<b>23,360,713</b>	<b>0</b>	<b>23,360,713</b>
<b>Grand Total Vote 001</b>	<b>362,884,801</b>	<b>0</b>	<b>362,884,801</b>	<b>351,059,026</b>	<b>0</b>	<b>351,059,026</b>
<i>Total Excluding Arrears</i>	<b>353,809,035</b>	<b>0</b>	<b>353,809,035</b>	<b>351,059,026</b>	<b>0</b>	<b>351,059,026</b>

**VOTE: 001** Office of the President

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 16 Governance and Security</b>						
<b>Vote Function 01 Cabinet Support and Policy Development</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Cabinet Administrative Services	0	4,703,000	4,703,000	0	4,703,000	4,703,000
002 Policy Development and Capacity Building	0	2,068,038	2,068,038	0	2,068,038	2,068,038
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>0</b>	<b>6,771,038</b>	<b>6,771,038</b>	<b>0</b>	<b>6,771,038</b>	<b>6,771,038</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Vote Function 01</b>	<b>0</b>	<b>6,771,038</b>	<b>6,771,038</b>	<b>0</b>	<b>6,771,038</b>	<b>6,771,038</b>
<b>Vote Function 02 Policy, planning and support services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Finance and Administration	31,384,145	89,771,001	121,155,146	32,728,525	79,939,074	112,667,598
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>31,384,145</b>	<b>89,771,001</b>	<b>121,155,146</b>	<b>32,728,525</b>	<b>79,939,074</b>	<b>112,667,598</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1869 Institutional Development for Office of the President	20,124,000	0	20,124,000	20,124,000	0	20,124,000
<b>Total Development Budget Estimates for Vote Function</b>	<b>20,124,000</b>	<b>0</b>	<b>20,124,000</b>	<b>20,124,000</b>	<b>0</b>	<b>20,124,000</b>
<b>Total for Vote Function 02</b>	<b>51,508,145</b>	<b>89,771,001</b>	<b>141,279,146</b>	<b>52,852,525</b>	<b>79,939,074</b>	<b>132,791,598</b>
<b>Vote Function 03 Government Mobilisation, Monitoring and people centred security</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Mobilisation and Security Services	0	62,800,895	62,800,895	0	62,800,895	62,800,895
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>0</b>	<b>62,800,895</b>	<b>62,800,895</b>	<b>0</b>	<b>62,800,895</b>	<b>62,800,895</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Vote Function 03</b>	<b>0</b>	<b>62,800,895</b>	<b>62,800,895</b>	<b>0</b>	<b>62,800,895</b>	<b>62,800,895</b>
<b>Vote Function 04 Security Administration</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Security Coordination	0	16,940,472	16,940,472	0	16,940,472	16,940,472

**VOTE: 001** Office of the President

<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 16 Governance and Security</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
<b>Total Recurrent Budget Estimates for Vote Function</b>	0	16,940,472	16,940,472	0	16,940,472	16,940,472
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Vote Function 04</b>	0	16,940,472	16,940,472	0	16,940,472	16,940,472
<b>Vote Function 05 Effective Security Management</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Integrated Intelligence Management	0	60,545,698	60,545,698	0	61,451,309	61,451,309
<b>Total Recurrent Budget Estimates for Vote Function</b>	0	60,545,698	60,545,698	0	61,451,309	61,451,309
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Vote Function 05</b>	0	60,545,698	60,545,698	0	61,451,309	61,451,309
<b>Total Excluding Arrears</b>	51,508,145	279,940,177	331,448,322	52,852,525	274,845,788	327,698,313
<b>Programme 18 Development Plan Implementation</b>						
<b>Vote Function 08 Socio-Economic Monitoring and Research</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Socio-Economic Research	280,713	4,205,324	4,486,037	0	4,205,324	4,205,324
002 Monitoring & Evaluation	0	8,353,637	8,353,637	0	8,353,637	8,353,637
003 Oversight Inspection	0	4,503,339	4,503,339	0	4,503,339	4,503,339
<b>Total Recurrent Budget Estimates for Vote Function</b>	280,713	17,062,300	17,343,013	0	17,062,300	17,062,300
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Vote Function 08</b>	280,713	17,062,300	17,343,013	0	17,062,300	17,062,300
<b>Vote Function 09 Manifesto Monitoring and Evaluation</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Manifesto Implementation	0	5,017,700	5,017,700	280,713	6,017,700	6,298,413
<b>Total Recurrent Budget Estimates for Vote Function</b>	0	5,017,700	5,017,700	280,713	6,017,700	6,298,413
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Vote Function 09</b>	0	5,017,700	5,017,700	280,713	6,017,700	6,298,413

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<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<i>Total Excluding Arrears</i>	280,713	22,080,000	22,360,713	280,713	23,080,000	23,360,713
<b>Grand Total Vote 001</b>	<b>51,788,859</b>	<b>311,095,943</b>	<b>362,884,801</b>	<b>53,133,238</b>	<b>297,925,788</b>	<b>351,059,026</b>
<i>Total Excluding Arrears</i>	51,788,859	302,020,177	353,809,035	53,133,238	297,925,788	351,059,026

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Table V3: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 16 Governance and Security</b>						
<b>Vote Function 02 Policy, planning and support services</b>						
<b>Department 001 Finance and Administration</b>						
1869 Institutional Development for Office of the President	20,124,000	0	20,124,000	20,124,000	0	20,124,000
<b>Total for the Department 001</b>	<b>20,124,000</b>	<b>0</b>	<b>20,124,000</b>	<b>20,124,000</b>	<b>0</b>	<b>20,124,000</b>
<i>Total Excluding Arrears</i>	<b>20,124,000</b>	<b>0</b>	<b>20,124,000</b>	<b>20,124,000</b>	<b>0</b>	<b>20,124,000</b>
<b>Grand Total Vote</b>	<b>20,124,000</b>	<b>0</b>	<b>20,124,000</b>	<b>20,124,000</b>	<b>0</b>	<b>20,124,000</b>
<i>Total Excluding Arrears</i>	<b>20,124,000</b>	<b>0</b>	<b>20,124,000</b>	<b>20,124,000</b>	<b>0</b>	<b>20,124,000</b>

**VOTE: 001** Office of the President**Table V4: Summary Vote Estimates by Economic Classification**

<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	49,194,700	0	49,194,700	50,950,421	0	50,950,421
212 Social Contributions	4,621,920	0	4,621,920	4,374,968	0	4,374,968
221 General Use of goods and services	40,255,208	0	40,255,208	31,935,076	0	31,935,076
222 Communications	953,998	0	953,998	387,518	0	387,518
223 Utility and Property Expenses	7,983,838	0	7,983,838	7,973,074	0	7,973,074
224 Supplies and Services	88,466,806	0	88,466,806	88,588,784	0	88,588,784
225 Professional Services	4,314,990	0	4,314,990	3,914,990	0	3,914,990
227 Travel and Transport	23,990,529	0	23,990,529	26,411,888	0	26,411,888
228 Maintenance	6,729,178	0	6,729,178	10,081,461	0	10,081,461
242 Interest on Domestic debts	0	0	0	2,176	0	2,176
262 Grants To International Organisations - CURRENT	9,050,000	0	9,050,000	7,550,000	0	7,550,000
263 To other general government units.	77,265,718	0	77,265,718	77,265,243	0	77,265,243
273 Employment-related social benefits	17,501,150	0	17,501,150	17,471,549	0	17,471,549
282 Current transfers not elsewhere classified	6,553,000	0	6,553,000	7,458,611	0	7,458,611
312 Acquisition of Produced Assets	16,528,000	0	16,528,000	15,785,665	0	15,785,665
313 Major Repairs, Overhaul and Improvement to Produced Assets	400,000	0	400,000	907,600	0	907,600
352 Financial Assets	9,075,766	0	9,075,766	0	0	0
<b>Grand Total Vote 001</b>	<b>362,884,801</b>	<b>0</b>	<b>362,884,801</b>	<b>351,059,026</b>	<b>0</b>	<b>351,059,026</b>
<b>Total Excluding Arrears</b>	<b>353,809,035</b>	<b>0</b>	<b>353,809,035</b>	<b>351,059,026</b>	<b>0</b>	<b>351,059,026</b>

**VOTE: 001** Office of the President**Table V5: Summary Vote Estimates by Item**

<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	31,472,859	0	<b>31,472,859</b>	32,817,238	0	<b>32,817,238</b>
211103 Statutory salaries	192,000	0	<b>192,000</b>	192,000	0	<b>192,000</b>
211104 Employee Gratuity	149,363	0	<b>149,363</b>	149,363	0	<b>149,363</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	16,860,478	0	<b>16,860,478</b>	17,271,820	0	<b>17,271,820</b>
211107 Boards, Committees and Council Allowances	520,000	0	<b>520,000</b>	520,000	0	<b>520,000</b>
212102 Medical expenses (Employees)	3,170,000	0	<b>3,170,000</b>	2,997,431	0	<b>2,997,431</b>
212103 Incapacity benefits (Employees)	1,451,920	0	<b>1,451,920</b>	1,377,537	0	<b>1,377,537</b>
221001 Advertising and Public Relations	877,608	0	<b>877,608</b>	423,048	0	<b>423,048</b>
221002 Workshops, Meetings and Seminars	1,438,042	0	<b>1,438,042</b>	1,720,555	0	<b>1,720,555</b>
221003 Staff Training	2,667,585	0	<b>2,667,585</b>	2,822,261	0	<b>2,822,261</b>
221005 Official Ceremonies and State Functions	24,699,921	0	<b>24,699,921</b>	17,459,921	0	<b>17,459,921</b>
221007 Books, Periodicals & Newspapers	140,715	0	<b>140,715</b>	102,782	0	<b>102,782</b>
221008 Information and Communication Technology Supplies.	2,156,328	0	<b>2,156,328</b>	1,464,694	0	<b>1,464,694</b>
221009 Welfare and Entertainment	5,124,800	0	<b>5,124,800</b>	5,310,260	0	<b>5,310,260</b>
221010 Special Meals and Drinks	296,667	0	<b>296,667</b>	296,624	0	<b>296,624</b>
221011 Printing, Stationery, Photocopying and Binding	2,452,449	0	<b>2,452,449</b>	2,149,651	0	<b>2,149,651</b>
221012 Small Office Equipment	275,616	0	<b>275,616</b>	90,072	0	<b>90,072</b>
221016 Systems Recurrent costs	60,479	0	<b>60,479</b>	60,208	0	<b>60,208</b>
221017 Membership dues and Subscription fees.	65,000	0	<b>65,000</b>	35,000	0	<b>35,000</b>
222001 Information and Communication Technology Services.	953,998	0	<b>953,998</b>	387,518	0	<b>387,518</b>
223001 Property Management Expenses	205,000	0	<b>205,000</b>	205,000	0	<b>205,000</b>
223002 Property Rates	100,000	0	<b>100,000</b>	100,000	0	<b>100,000</b>
223003 Rent-Produced Assets-to private entities	801,216	0	<b>801,216</b>	801,216	0	<b>801,216</b>
223004 Guard and Security services	5,063,122	0	<b>5,063,122</b>	5,063,558	0	<b>5,063,558</b>
223005 Electricity	274,000	0	<b>274,000</b>	265,600	0	<b>265,600</b>

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<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
223006 Water	130,500	0	<b>130,500</b>	127,700	0	<b>127,700</b>
223901 Rent-(Produced Assets) to other govt. units	1,410,000	0	<b>1,410,000</b>	1,410,000	0	<b>1,410,000</b>
224001 Medical Supplies and Services	15,000	0	<b>15,000</b>	0	0	<b>0</b>
224004 Beddings, Clothing, Footwear and related Services	90,200	0	<b>90,200</b>	132,178	0	<b>132,178</b>
224009 Classified Expenditure	69,850,810	0	<b>69,850,810</b>	69,850,810	0	<b>69,850,810</b>
224010 Protective Gear	0	0	<b>0</b>	15,000	0	<b>15,000</b>
224011 Research Expenses	1,570,324	0	<b>1,570,324</b>	1,650,324	0	<b>1,650,324</b>
225101 Consultancy Services	1,814,990	0	<b>1,814,990</b>	1,414,990	0	<b>1,414,990</b>
225201 Consultancy Services-Capital	2,500,000	0	<b>2,500,000</b>	2,500,000	0	<b>2,500,000</b>
227001 Travel inland	18,653,887	0	<b>18,653,887</b>	21,090,433	0	<b>21,090,433</b>
227002 Travel abroad	150,000	0	<b>150,000</b>	150,000	0	<b>150,000</b>
227004 Fuel, Lubricants and Oils	5,186,642	0	<b>5,186,642</b>	5,171,456	0	<b>5,171,456</b>
228001 Maintenance-Buildings and Structures	705,815	0	<b>705,815</b>	639,315	0	<b>639,315</b>
228002 Maintenance-Transport Equipment	4,199,867	0	<b>4,199,867</b>	7,955,138	0	<b>7,955,138</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	1,783,497	0	<b>1,783,497</b>	1,487,008	0	<b>1,487,008</b>
228004 Maintenance-Other Fixed Assets	40,000	0	<b>40,000</b>	0	0	<b>0</b>
242003 Other	0	0	<b>0</b>	2,176	0	<b>2,176</b>
262101 Contributions to International Organisations-Current	9,050,000	0	<b>9,050,000</b>	7,550,000	0	<b>7,550,000</b>
263402 Transfer to Other Government Units	76,265,718	0	<b>76,265,718</b>	76,265,133	0	<b>76,265,133</b>
263405 Transfers to Autonomous Government Units	1,000,000	0	<b>1,000,000</b>	1,000,110	0	<b>1,000,110</b>
273102 Incapacity, death benefits and funeral expenses	80,000	0	<b>80,000</b>	50,399	0	<b>50,399</b>
273104 Pension	6,366,438	0	<b>6,366,438</b>	6,366,438	0	<b>6,366,438</b>
273105 Gratuity	11,054,712	0	<b>11,054,712</b>	11,054,712	0	<b>11,054,712</b>
282101 Donations	4,283,000	0	<b>4,283,000</b>	4,283,000	0	<b>4,283,000</b>
282105 Court Awards	0	0	<b>0</b>	0	0	<b>0</b>
282301 Transfers to Government Institutions	2,270,000	0	<b>2,270,000</b>	3,175,611	0	<b>3,175,611</b>
312121 Non-Residential Buildings - Acquisition	950,000	0	<b>950,000</b>	0	0	<b>0</b>

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<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
312129 Other Buildings other than dwellings - Acquisition	0	0	0	950,000	0	950,000
312137 Information Communication Technology network lines - Acquisition	0	0	0	250,000	0	250,000
312212 Light Vehicles - Acquisition	13,485,000	0	13,485,000	11,600,000	0	11,600,000
312221 Light ICT hardware - Acquisition	438,000	0	438,000	286,000	0	286,000
312222 Heavy ICT hardware - Acquisition	80,000	0	80,000	120,000	0	120,000
312229 Other ICT Equipment - Acquisition	340,000	0	340,000	424,000	0	424,000
312231 Office Equipment - Acquisition	0	0	0	113,500	0	113,500
312235 Furniture and Fittings - Acquisition	1,235,000	0	1,235,000	1,514,165	0	1,514,165
312299 Other Machinery and Equipment- Acquisition	0	0	0	448,000	0	448,000
312423 Computer Software - Acquisition	0	0	0	80,000	0	80,000
313121 Non-Residential Buildings - Improvement	400,000	0	400,000	0	0	0
313129 Other Buildings other than dwellings - Improvement	0	0	0	510,000	0	510,000
313137 Information Communication Technology network lines - Improvement	0	0	0	297,600	0	297,600
313229 Other ICT Equipment - Improvement	0	0	0	100,000	0	100,000
352881 Pension and Gratuity Arrears Budgeting	3,400,000	0	3,400,000	0	0	0
352899 Other Domestic Arrears Budgeting	5,675,766	0	5,675,766	0	0	0
<b>Grand Total Vote 001</b>	<b>362,884,801</b>	<b>0</b>	<b>362,884,801</b>	<b>351,059,026</b>	<b>0</b>	<b>351,059,026</b>
<b>Total Excluding Arrears</b>	<b>353,809,035</b>	<b>0</b>	<b>353,809,035</b>	<b>351,059,026</b>	<b>0</b>	<b>351,059,026</b>

**VOTE: 001** Office of the President**Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area**

<i>Thousands Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 16 Governance and Security</b>						
<b>Vote Function 01 Cabinet Support and Policy Development</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Cabinet Administrative Services						
<b>Key Service Area 460016 Cabinet support</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	904,802	<b>904,802</b>	0	904,802	<b>904,802</b>
212102 Medical expenses (Employees)	0	30,000	<b>30,000</b>	0	30,000	<b>30,000</b>
212103 Incapacity benefits (Employees)	0	10,000	<b>10,000</b>	0	0	<b>0</b>
221003 Staff Training	0	902,585	<b>902,585</b>	0	902,585	<b>902,585</b>
221007 Books, Periodicals & Newspapers	0	27,500	<b>27,500</b>	0	37,500	<b>37,500</b>
221008 Information and Communication Technology Supplies.	0	882,689	<b>882,689</b>	0	772,689	<b>772,689</b>
221009 Welfare and Entertainment	0	366,000	<b>366,000</b>	0	360,000	<b>360,000</b>
221010 Special Meals and Drinks	0	210,624	<b>210,624</b>	0	210,624	<b>210,624</b>
221011 Printing, Stationery, Photocopying and Binding	0	150,000	<b>150,000</b>	0	170,000	<b>170,000</b>
221012 Small Office Equipment	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
221017 Membership dues and Subscription fees.	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
222001 Information and Communication Technology Services.	0	13,000	<b>13,000</b>	0	13,000	<b>13,000</b>
223001 Property Management Expenses	0	5,000	<b>5,000</b>	0	5,000	<b>5,000</b>
223004 Guard and Security services	0	1,800	<b>1,800</b>	0	1,800	<b>1,800</b>
223005 Electricity	0	5,000	<b>5,000</b>	0	5,000	<b>5,000</b>
223006 Water	0	2,000	<b>2,000</b>	0	4,000	<b>4,000</b>
224004 Beddings, Clothing, Footwear and related Services	0	85,200	<b>85,200</b>	0	125,200	<b>125,200</b>
227001 Travel inland	0	410,000	<b>410,000</b>	0	410,000	<b>410,000</b>
227004 Fuel, Lubricants and Oils	0	498,000	<b>498,000</b>	0	498,000	<b>498,000</b>

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<i>Thousands Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 16 Governance and Security</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Cabinet Administrative Services						
<b>Key Service Area 460016 Cabinet support</b>						
228002 Maintenance-Transport Equipment	0	168,800	<b>168,800</b>	0	168,800	<b>168,800</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,000	<b>10,000</b>	0	54,000	<b>54,000</b>
273102 Incapacity, death benefits and funeral expenses	0	0	<b>0</b>	0	10,000	<b>10,000</b>
<b>Total Cost of Key Service Area 460016</b>	<b>0</b>	<b>4,703,000</b>	<b>4,703,000</b>	<b>0</b>	<b>4,703,000</b>	<b>4,703,000</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>4,703,000</b>	<b>4,703,000</b>	<b>0</b>	<b>4,703,000</b>	<b>4,703,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>4,703,000</b>	<b>4,703,000</b>	<b>0</b>	<b>4,703,000</b>	<b>4,703,000</b>
Department 002 Policy Development and Capacity Building						
<b>Key Service Area 010008 Capacity Strengthening</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	321,200	<b>321,200</b>	0	313,295	<b>313,295</b>
212102 Medical expenses (Employees)	0	10,000	<b>10,000</b>	0	40,000	<b>40,000</b>
221002 Workshops, Meetings and Seminars	0	128,042	<b>128,042</b>	0	331,987	<b>331,987</b>
221003 Staff Training	0	430,000	<b>430,000</b>	0	384,676	<b>384,676</b>
221007 Books, Periodicals & Newspapers	0	3,600	<b>3,600</b>	0	9,224	<b>9,224</b>
221008 Information and Communication Technology Supplies.	0	60,000	<b>60,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	70,800	<b>70,800</b>	0	83,472	<b>83,472</b>
221011 Printing, Stationery, Photocopying and Binding	0	50,000	<b>50,000</b>	0	75,000	<b>75,000</b>
222001 Information and Communication Technology Services.	0	0	<b>0</b>	0	2,020	<b>2,020</b>
223005 Electricity	0	2,000	<b>2,000</b>	0	2,000	<b>2,000</b>
223006 Water	0	2,000	<b>2,000</b>	0	2,000	<b>2,000</b>
224004 Beddings, Clothing, Footwear and related Services	0	5,000	<b>5,000</b>	0	6,978	<b>6,978</b>
227001 Travel inland	0	380,000	<b>380,000</b>	0	400,010	<b>400,010</b>
227004 Fuel, Lubricants and Oils	0	370,400	<b>370,400</b>	0	355,201	<b>355,201</b>

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<i>Thousands Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 16 Governance and Security</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 002 Policy Development and Capacity Building						
<b>Key Service Area 010008 Capacity Strengthening</b>						
228002 Maintenance-Transport Equipment	0	204,999	204,999	0	60,000	60,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	29,997	29,997	0	0	0
242003 Other	0	0	0	0	2,176	2,176
<b>Total Cost of Key Service Area 010008</b>	<b>0</b>	<b>2,068,038</b>	<b>2,068,038</b>	<b>0</b>	<b>2,068,038</b>	<b>2,068,038</b>
<b>Total Cost for Department 002</b>	<b>0</b>	<b>2,068,038</b>	<b>2,068,038</b>	<b>0</b>	<b>2,068,038</b>	<b>2,068,038</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>2,068,038</b>	<b>2,068,038</b>	<b>0</b>	<b>2,068,038</b>	<b>2,068,038</b>
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Vote Function 01</b>	<b>6,771,038</b>	<b>0</b>	<b>6,771,038</b>	<b>6,771,038</b>	<b>0</b>	<b>6,771,038</b>
<b>Total Excluding Arrears</b>	<b>6,771,038</b>	<b>0</b>	<b>6,771,038</b>	<b>6,771,038</b>	<b>0</b>	<b>6,771,038</b>
<b>Vote Function 02 Policy, planning and support services</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Finance and Administration						
<b>Key Service Area 000004 Finance and Accounting</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	273,000	273,000	0	273,000	273,000
221011 Printing, Stationery, Photocopying and Binding	0	90,000	90,000	0	90,000	90,000
221012 Small Office Equipment	0	10,159	10,159	0	10,000	10,000
222001 Information and Communication Technology Services.	0	363,498	363,498	0	363,498	363,498
223003 Rent-Produced Assets-to private entities	0	801,216	801,216	0	801,216	801,216
223004 Guard and Security services	0	96,002	96,002	0	96,002	96,002
223005 Electricity	0	235,000	235,000	0	235,000	235,000
223006 Water	0	36,400	36,400	0	36,400	36,400
227001 Travel inland	0	177,051	177,051	0	177,000	177,000

**VOTE: 001** Office of the President

<i>Thousands Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 16 Governance and Security</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Finance and Administration						
<b>Key Service Area 000004 Finance and Accounting</b>						
227004 Fuel, Lubricants and Oils	0	1,448,491	1,448,491	0	1,448,491	1,448,491
228002 Maintenance-Transport Equipment	0	825,462	825,462	0	825,672	825,672
<b>Total Cost of Key Service Area 000004</b>	<b>0</b>	<b>4,356,279</b>	<b>4,356,279</b>	<b>0</b>	<b>4,356,279</b>	<b>4,356,279</b>
<b>Key Service Area 000005 Human Resource Management</b>						
211101 General Staff Salaries	31,192,145	0	31,192,145	32,536,525	0	32,536,525
211103 Statutory salaries	192,000	0	192,000	192,000	0	192,000
211104 Employee Gratuity	0	149,363	149,363	0	149,363	149,363
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	150,505	150,505	0	150,507	150,507
212102 Medical expenses (Employees)	0	72,000	72,000	0	72,000	72,000
221003 Staff Training	0	154,000	154,000	0	154,000	154,000
221016 Systems Recurrent costs	0	30,241	30,241	0	29,969	29,969
227001 Travel inland	0	173,147	173,147	0	173,152	173,152
227004 Fuel, Lubricants and Oils	0	95,001	95,001	0	95,004	95,004
273104 Pension	0	6,366,438	6,366,438	0	6,366,438	6,366,438
273105 Gratuity	0	11,054,712	11,054,712	0	11,054,712	11,054,712
352881 Pension and Gratuity Arrears Budgeting	0	3,400,000	3,400,000	0	0	0
<b>Total Cost of Key Service Area 000005</b>	<b>31,384,145</b>	<b>21,645,407</b>	<b>53,029,552</b>	<b>32,728,525</b>	<b>18,245,145</b>	<b>50,973,670</b>
<b>Key Service Area 000006 Planning and Budgeting services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,724,576	1,724,576	0	1,724,576	1,724,576
221001 Advertising and Public Relations	0	175,048	175,048	0	175,048	175,048
221002 Workshops, Meetings and Seminars	0	450,000	450,000	0	450,000	450,000
221003 Staff Training	0	50,000	50,000	0	50,000	50,000
221007 Books, Periodicals & Newspapers	0	1,095	1,095	0	1,090	1,090
221008 Information and Communication Technology Supplies.	0	204,005	204,005	0	204,005	204,005
221009 Welfare and Entertainment	0	720,000	720,000	0	720,000	720,000

**VOTE: 001** Office of the President

<i>Thousands Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 16 Governance and Security</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Key Service Area 000006 Planning and Budgeting services</b>						
221011 Printing, Stationery, Photocopying and Binding	0	207,918	<b>207,918</b>	0	208,000	<b>208,000</b>
221012 Small Office Equipment	0	20,072	<b>20,072</b>	0	20,072	<b>20,072</b>
223004 Guard and Security services	0	361,920	<b>361,920</b>	0	362,156	<b>362,156</b>
227004 Fuel, Lubricants and Oils	0	343,730	<b>343,730</b>	0	343,730	<b>343,730</b>
228002 Maintenance-Transport Equipment	0	479,931	<b>479,931</b>	0	479,931	<b>479,931</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	53,000	<b>53,000</b>	0	53,000	<b>53,000</b>
263402 Transfer to Other Government Units	0	12,475,004	<b>12,475,004</b>	0	12,474,691	<b>12,474,691</b>
o/w o/w Facilitation of Presidential Advisors	0	0	<b>0</b>	0	12,474,691	<b>12,474,691</b>
o/w Transfer to other government units (Presidential Advisors)	0	12,475,004	<b>12,475,004</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000006</b>	<b>0</b>	<b>17,266,299</b>	<b>17,266,299</b>	<b>0</b>	<b>17,266,299</b>	<b>17,266,299</b>
<b>Key Service Area 000008 Records Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	189,000	<b>189,000</b>	0	189,000	<b>189,000</b>
<b>Total Cost of Key Service Area 000008</b>	<b>0</b>	<b>189,000</b>	<b>189,000</b>	<b>0</b>	<b>189,000</b>	<b>189,000</b>
<b>Key Service Area 000010 Leadership and Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,000,000	<b>2,000,000</b>	0	2,000,000	<b>2,000,000</b>
211107 Boards, Committees and Council Allowances	0	520,000	<b>520,000</b>	0	520,000	<b>520,000</b>
212102 Medical expenses (Employees)	0	120,000	<b>120,000</b>	0	120,000	<b>120,000</b>
221003 Staff Training	0	500,000	<b>500,000</b>	0	500,000	<b>500,000</b>
221009 Welfare and Entertainment	0	1,000,000	<b>1,000,000</b>	0	1,000,000	<b>1,000,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	175,000	<b>175,000</b>	0	175,000	<b>175,000</b>
223004 Guard and Security services	0	119,600	<b>119,600</b>	0	119,600	<b>119,600</b>
225101 Consultancy Services	0	1,014,990	<b>1,014,990</b>	0	1,014,990	<b>1,014,990</b>

**VOTE: 001** Office of the President

<i>Thousands Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 16 Governance and Security</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Key Service Area 000010 Leadership and Management</b>						
227001 Travel inland	0	900,410	<b>900,410</b>	0	900,300	<b>900,300</b>
228002 Maintenance-Transport Equipment	0	400,000	<b>400,000</b>	0	400,000	<b>400,000</b>
263405 Transfers to Autonomous Government Units	0	1,000,000	<b>1,000,000</b>	0	1,000,110	<b>1,000,110</b>
o/w o/w Operationalize the Cabinet Control System	0	1,000,000	<b>1,000,000</b>	0	1,000,110	<b>1,000,110</b>
<b>Total Cost of Key Service Area 000010</b>	<b>0</b>	<b>7,750,000</b>	<b>7,750,000</b>	<b>0</b>	<b>7,750,000</b>	<b>7,750,000</b>
<b>Key Service Area 000013 HIV/AIDS mainstreaming</b>						
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	78,569	<b>78,569</b>
<b>Total Cost of Key Service Area 000013</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78,569</b>	<b>78,569</b>
<b>Key Service Area 000014 Administrative and Support Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,302,000	<b>8,302,000</b>	0	8,302,000	<b>8,302,000</b>
212102 Medical expenses (Employees)	0	1,500,000	<b>1,500,000</b>	0	1,421,431	<b>1,421,431</b>
212103 Incapacity benefits (Employees)	0	1,000,000	<b>1,000,000</b>	0	1,000,000	<b>1,000,000</b>
221005 Official Ceremonies and State Functions	0	18,759,938	<b>18,759,938</b>	0	12,759,938	<b>12,759,938</b>
221008 Information and Communication Technology Supplies.	0	320,000	<b>320,000</b>	0	320,000	<b>320,000</b>
221010 Special Meals and Drinks	0	86,043	<b>86,043</b>	0	86,000	<b>86,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	332,880	<b>332,880</b>	0	332,850	<b>332,850</b>
221016 Systems Recurrent costs	0	30,238	<b>30,238</b>	0	30,239	<b>30,239</b>
223001 Property Management Expenses	0	200,000	<b>200,000</b>	0	200,000	<b>200,000</b>
223002 Property Rates	0	100,000	<b>100,000</b>	0	100,000	<b>100,000</b>
223004 Guard and Security services	0	2,500,000	<b>2,500,000</b>	0	2,500,000	<b>2,500,000</b>
223006 Water	0	62,500	<b>62,500</b>	0	62,500	<b>62,500</b>
223901 Rent-(Produced Assets) to other govt. units	0	1,410,000	<b>1,410,000</b>	0	1,410,000	<b>1,410,000</b>
227001 Travel inland	0	304,500	<b>304,500</b>	0	304,500	<b>304,500</b>
227004 Fuel, Lubricants and Oils	0	640,000	<b>640,000</b>	0	640,000	<b>640,000</b>
228001 Maintenance-Buildings and Structures	0	198,315	<b>198,315</b>	0	198,315	<b>198,315</b>

**VOTE: 001 Office of the President**

<i>Thousands Uganda Shillings</i>	<b>2025/26 Approved Estimates</b>			<b>2026/27 Draft Estimates</b>		
<b>Programme 16 Governance and Security</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Finance and Administration						
<b>Key Service Area 000014 Administrative and Support Services</b>						
228002 Maintenance-Transport Equipment	0	1,385,675	<b>1,385,675</b>	0	1,386,000	<b>1,386,000</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	1,000,000	<b>1,000,000</b>	0	1,000,008	<b>1,000,008</b>
352899 Other Domestic Arrears Budgeting	0	431,926	<b>431,926</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000014</b>	<b>0</b>	<b>38,564,015</b>	<b>38,564,015</b>	<b>0</b>	<b>32,053,782</b>	<b>32,053,782</b>
<b>Total Cost for Department 001</b>	<b>31,384,145</b>	<b>89,771,001</b>	<b>121,155,146</b>	<b>32,728,525</b>	<b>79,939,074</b>	<b>112,667,598</b>
<b>Total Excluding Arrears</b>	<b>31,384,145</b>	<b>85,939,074</b>	<b>117,323,219</b>	<b>32,728,525</b>	<b>79,939,074</b>	<b>112,667,598</b>
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1869 Institutional Development for Office of the President						
<b>Key Service Area 000003 Facilities and Equipment Management</b>						
221005 Official Ceremonies and State Functions	1,200,000	0	<b>1,200,000</b>	0	0	<b>0</b>
221008 Information and Communication Technology Supplies.	332,500	0	<b>332,500</b>	95,000	0	<b>95,000</b>
222001 Information and Communication Technology Services.	545,500	0	<b>545,500</b>	0	0	<b>0</b>
228001 Maintenance-Buildings and Structures	507,500	0	<b>507,500</b>	441,000	0	<b>441,000</b>
228002 Maintenance-Transport Equipment	0	0	<b>0</b>	2,514,735	0	<b>2,514,735</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	610,500	0	<b>610,500</b>	380,000	0	<b>380,000</b>
312121 Non-Residential Buildings - Acquisition	950,000	0	<b>950,000</b>	0	0	<b>0</b>
312129 Other Buildings other than dwellings - Acquisition	0	0	<b>0</b>	950,000	0	<b>950,000</b>
312137 Information Communication Technology network lines - Acquisition	0	0	<b>0</b>	250,000	0	<b>250,000</b>
312212 Light Vehicles - Acquisition	13,485,000	0	<b>13,485,000</b>	11,600,000	0	<b>11,600,000</b>
312221 Light ICT hardware - Acquisition	438,000	0	<b>438,000</b>	286,000	0	<b>286,000</b>
312222 Heavy ICT hardware - Acquisition	80,000	0	<b>80,000</b>	120,000	0	<b>120,000</b>

**VOTE: 001** Office of the President

<i>Thousands Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 16 Governance and Security</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1869 Institutional Development for Office of the President						
<b>Key Service Area 000003 Facilities and Equipment Management</b>						
312229 Other ICT Equipment - Acquisition	340,000	0	<b>340,000</b>	424,000	0	<b>424,000</b>
312231 Office Equipment - Acquisition	0	0	<b>0</b>	113,500	0	<b>113,500</b>
312235 Furniture and Fittings - Acquisition	1,235,000	0	<b>1,235,000</b>	1,514,165	0	<b>1,514,165</b>
312299 Other Machinery and Equipment- Acquisition	0	0	<b>0</b>	448,000	0	<b>448,000</b>
312423 Computer Software - Acquisition	0	0	<b>0</b>	80,000	0	<b>80,000</b>
313121 Non-Residential Buildings - Improvement	400,000	0	<b>400,000</b>	0	0	<b>0</b>
313129 Other Buildings other than dwellings - Improvement	0	0	<b>0</b>	510,000	0	<b>510,000</b>
313137 Information Communication Technology network lines - Improvement	0	0	<b>0</b>	297,600	0	<b>297,600</b>
313229 Other ICT Equipment - Improvement	0	0	<b>0</b>	100,000	0	<b>100,000</b>
<b>Total Cost of Key Service Area 000003</b>	<b>20,124,000</b>	<b>0</b>	<b>20,124,000</b>	<b>20,124,000</b>	<b>0</b>	<b>20,124,000</b>
<b>Total Cost for Project 1869</b>	<b>20,124,000</b>	<b>0</b>	<b>20,124,000</b>	<b>20,124,000</b>	<b>0</b>	<b>20,124,000</b>
<b>Total Excluding Arrears</b>	<b>20,124,000</b>	<b>0</b>	<b>20,124,000</b>	<b>20,124,000</b>	<b>0</b>	<b>20,124,000</b>
<b>Total for Vote Function 02</b>	<b>141,279,146</b>	<b>0</b>	<b>141,279,146</b>	<b>132,791,598</b>	<b>0</b>	<b>132,791,598</b>
<b>Total Excluding Arrears</b>	<b>137,447,219</b>	<b>0</b>	<b>137,447,219</b>	<b>132,791,598</b>	<b>0</b>	<b>132,791,598</b>
<b>Vote Function 03 Government Mobilisation, Monitoring and people centred security</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Mobilisation and Security Services						
<b>Key Service Area 000014 Administrative and Support Services</b>						
221005 Official Ceremonies and State Functions	0	3,800,000	<b>3,800,000</b>	0	3,800,000	<b>3,800,000</b>
221009 Welfare and Entertainment	0	420,000	<b>420,000</b>	0	420,000	<b>420,000</b>
223004 Guard and Security services	0	1,983,800	<b>1,983,800</b>	0	1,984,000	<b>1,984,000</b>
225201 Consultancy Services-Capital	0	2,500,000	<b>2,500,000</b>	0	2,500,000	<b>2,500,000</b>
228002 Maintenance-Transport Equipment	0	0	<b>0</b>	0	1,500,000	<b>1,500,000</b>

**VOTE: 001 Office of the President**

<i>Thousands Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 16 Governance and Security</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Mobilisation and Security Services						
<b>Key Service Area 000014 Administrative and Support Services</b>						
262101 Contributions to International Organisations- Current	0	9,050,000	<b>9,050,000</b>	0	7,550,000	<b>7,550,000</b>
o/w o/w Afro Arab Youth Council	0	0	<b>0</b>	0	3,000,000	<b>3,000,000</b>
o/w o/w AFROARAB YOUTH COUNCIL	0	7,000,000	<b>7,000,000</b>	0	0	<b>0</b>
o/w o/w APAM	0	2,050,000	<b>2,050,000</b>	0	2,050,000	<b>2,050,000</b>
o/w o/w Intelligence Transport Monitoring System	0	0	<b>0</b>	0	2,500,000	<b>2,500,000</b>
263402 Transfer to Other Government Units	0	36,047,095	<b>36,047,095</b>	0	36,046,895	<b>36,046,895</b>
o/w 0/w Drdcs	0	0	<b>0</b>	0	8,720,703	<b>8,720,703</b>
o/w Capacity of RDCs built	0	2,000,000	<b>2,000,000</b>	0	0	<b>0</b>
o/w Counter terrorism financing	0	400,200	<b>400,200</b>	0	0	<b>0</b>
o/w Drdcs	0	8,720,703	<b>8,720,703</b>	0	0	<b>0</b>
o/w Drivers entitlements	0	1,525,200	<b>1,525,200</b>	0	0	<b>0</b>
o/w Escorts entitlements	0	1,525,200	<b>1,525,200</b>	0	0	<b>0</b>
o/w Feeding at NALI	0	1,995,436	<b>1,995,436</b>	0	0	<b>0</b>
o/w Hard to reach allowance	0	1,428,400	<b>1,428,400</b>	0	0	<b>0</b>
o/w o/w Capacity of RDCs built	0	0	<b>0</b>	0	2,000,000	<b>2,000,000</b>
o/w o/w Counter terrorism financing	0	0	<b>0</b>	0	400,200	<b>400,200</b>
o/w o/w Driver's entitlements	0	0	<b>0</b>	0	1,525,200	<b>1,525,200</b>
o/w o/w escorts entitlements	0	0	<b>0</b>	0	1,525,000	<b>1,525,000</b>
o/w o/w feeding NALI	0	0	<b>0</b>	0	1,995,436	<b>1,995,436</b>
o/w o/w Hard to reach allowance	0	0	<b>0</b>	0	1,428,400	<b>1,428,400</b>
o/w o/w Office attendants	0	0	<b>0</b>	0	747,840	<b>747,840</b>
o/w o/w RDC monthly entitlements	0	0	<b>0</b>	0	11,104,116	<b>11,104,116</b>
o/w o/w Security status reports and assistant RDCs monthly entitlements	0	0	<b>0</b>	0	6,600,000	<b>6,600,000</b>
o/w Office attendants	0	747,840	<b>747,840</b>	0	0	<b>0</b>
o/w RDCs monthly entitlements	0	11,104,116	<b>11,104,116</b>	0	0	<b>0</b>

**VOTE: 001** Office of the President

<i>Thousands Uganda Shillings</i>	<b>2025/26 Approved Estimates</b>			<b>2026/27 Draft Estimates</b>		
<b>Programme 16 Governance and Security</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Mobilisation and Security Services						
<b>Key Service Area 000014 Administrative and Support Services</b>						
263402 Transfer to Other Government Units	0	36,047,095	<b>36,047,095</b>	0	36,046,895	<b>36,046,895</b>
o/w Security status reports and assistant RDCs monthly entitlements	0	6,600,000	<b>6,600,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000014</b>	<b>0</b>	<b>53,800,895</b>	<b>53,800,895</b>	<b>0</b>	<b>53,800,895</b>	<b>53,800,895</b>
<b>Key Service Area 460066 Supervision and Monitoring of Field Offices</b>						
263402 Transfer to Other Government Units	0	4,717,000	<b>4,717,000</b>	0	4,717,000	<b>4,717,000</b>
o/w o/w operations for the Office of the Vice President	0	0	<b>0</b>	0	500,000	<b>500,000</b>
o/w o/w RDC Secretariat	0	0	<b>0</b>	0	2,000,000	<b>2,000,000</b>
o/w o/w Third Deputy Prime Minister	0	0	<b>0</b>	0	1,300,000	<b>1,300,000</b>
o/w o/w Utilities at NALI and other Fixed costs	0	0	<b>0</b>	0	917,000	<b>917,000</b>
o/w Operations for the Office of the Vice President	0	500,000	<b>500,000</b>	0	0	<b>0</b>
o/w RDC Secretariat	0	2,000,000	<b>2,000,000</b>	0	0	<b>0</b>
o/w Third Deputy Prime Minister	0	1,300,000	<b>1,300,000</b>	0	0	<b>0</b>
o/w Utilities at National Leadership Institute and other fixed costs	0	917,000	<b>917,000</b>	0	0	<b>0</b>
282101 Donations	0	4,283,000	<b>4,283,000</b>	0	4,283,000	<b>4,283,000</b>
<b>Total Cost of Key Service Area 460066</b>	<b>0</b>	<b>9,000,000</b>	<b>9,000,000</b>	<b>0</b>	<b>9,000,000</b>	<b>9,000,000</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>62,800,895</b>	<b>62,800,895</b>	<b>0</b>	<b>62,800,895</b>	<b>62,800,895</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>62,800,895</b>	<b>62,800,895</b>	<b>0</b>	<b>62,800,895</b>	<b>62,800,895</b>
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Vote Function 03</b>	<b>62,800,895</b>	<b>0</b>	<b>62,800,895</b>	<b>62,800,895</b>	<b>0</b>	<b>62,800,895</b>
<b>Total Excluding Arrears</b>	<b>62,800,895</b>	<b>0</b>	<b>62,800,895</b>	<b>62,800,895</b>	<b>0</b>	<b>62,800,895</b>
<b>Vote Function 04 Security Administration</b>						
<b>Recurrent Budget Estimates</b>						

**VOTE: 001 Office of the President**

<i>Thousands Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 16 Governance and Security</b>						
	Wage	Non Wage	Total	Wage	Non Wage	Total
Department 001 Security Coordination						
<b>Key Service Area 460002 Enhanced Intelligence coverage</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	400,000	<b>400,000</b>	0	400,000	<b>400,000</b>
221002 Workshops, Meetings and Seminars	0	800,000	<b>800,000</b>	0	800,000	<b>800,000</b>
221003 Staff Training	0	25,000	<b>25,000</b>	0	25,000	<b>25,000</b>
221009 Welfare and Entertainment	0	1,248,000	<b>1,248,000</b>	0	1,248,000	<b>1,248,000</b>
224009 Classified Expenditure	0	16,940,472	<b>16,940,472</b>	0	16,940,472	<b>16,940,472</b>
227001 Travel inland	0	600,000	<b>600,000</b>	0	600,080	<b>600,080</b>
227004 Fuel, Lubricants and Oils	0	200,000	<b>200,000</b>	0	200,002	<b>200,002</b>
263402 Transfer to Other Government Units	0	7,169,190	<b>7,169,190</b>	0	7,169,107	<b>7,169,107</b>
o/w Governance and Security Program	0	0	<b>0</b>	0	0	<b>0</b>
o/w o/w Governance and Security Program.,and NALI	0	7,169,190	<b>7,169,190</b>	0	0	<b>0</b>
o/w o/w Governance and Security Programme and NALI	0	0	<b>0</b>	0	7,169,107	<b>7,169,107</b>
352899 Other Domestic Arrears Budgeting	0	5,243,840	<b>5,243,840</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 460002</b>	<b>0</b>	<b>25,000,810</b>	<b>25,000,810</b>	<b>0</b>	<b>25,000,810</b>	<b>25,000,810</b>
<b>Key Service Area 460145 Institutional Governance and Leadership</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	391,000	<b>391,000</b>	0	391,040	<b>391,040</b>
221003 Staff Training	0	100,000	<b>100,000</b>	0	100,000	<b>100,000</b>
227001 Travel inland	0	914,200	<b>914,200</b>	0	914,200	<b>914,200</b>
227002 Travel abroad	0	150,000	<b>150,000</b>	0	150,000	<b>150,000</b>
227004 Fuel, Lubricants and Oils	0	444,000	<b>444,000</b>	0	444,002	<b>444,002</b>
263402 Transfer to Other Government Units	0	9,500,800	<b>9,500,800</b>	0	9,500,759	<b>9,500,759</b>
o/w NALI	0	1,200,800	<b>1,200,800</b>	0	0	<b>0</b>
o/w o/w NALI	0	0	<b>0</b>	0	1,200,759	<b>1,200,759</b>
o/w o/w PACEID	0	0	<b>0</b>	0	7,300,000	<b>7,300,000</b>
o/w o/w PAWO	0	0	<b>0</b>	0	1,000,000	<b>1,000,000</b>
o/w PAWO	0	1,000,000	<b>1,000,000</b>	0	0	<b>0</b>

**VOTE: 001** Office of the President

<i>Thousands Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 16 Governance and Security</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Security Coordination						
<b>Key Service Area 460145 Institutional Governance and Leadership</b>						
263402 Transfer to Other Government Units	0	9,500,800	<b>9,500,800</b>	0	9,500,759	<b>9,500,759</b>
o/w Transfer to PACIED,	0	7,300,000	<b>7,300,000</b>	0	0	<b>0</b>
o/w Patriotism	0	0	<b>0</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 460145</b>	<b>0</b>	<b>11,500,000</b>	<b>11,500,000</b>	<b>0</b>	<b>11,500,001</b>	<b>11,500,001</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>16,940,472</b>	<b>16,940,472</b>	<b>0</b>	<b>16,940,472</b>	<b>16,940,472</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>16,940,472</b>	<b>16,940,472</b>	<b>0</b>	<b>16,940,472</b>	<b>16,940,472</b>
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Vote Function 04</b>	<b>16,940,472</b>	<b>0</b>	<b>16,940,472</b>	<b>16,940,472</b>	<b>0</b>	<b>16,940,472</b>
<b>Total Excluding Arrears</b>	<b>16,940,472</b>	<b>0</b>	<b>16,940,472</b>	<b>16,940,472</b>	<b>0</b>	<b>16,940,472</b>
<b>Vote Function 05 Effective Security Management</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Integrated Intelligence Management						
<b>Key Service Area 460014 Logistical Support, Welfare &amp; Security</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,031,997	<b>1,031,997</b>	0	1,031,940	<b>1,031,940</b>
221003 Staff Training	0	186,000	<b>186,000</b>	0	186,000	<b>186,000</b>
221009 Welfare and Entertainment	0	40,000	<b>40,000</b>	0	40,000	<b>40,000</b>
224009 Classified Expenditure	0	44,850,000	<b>44,850,000</b>	0	44,850,000	<b>44,850,000</b>
227001 Travel inland	0	1,333,052	<b>1,333,052</b>	0	1,333,052	<b>1,333,052</b>
227004 Fuel, Lubricants and Oils	0	180,020	<b>180,020</b>	0	180,024	<b>180,024</b>
263402 Transfer to Other Government Units	0	6,356,629	<b>6,356,629</b>	0	6,356,682	<b>6,356,682</b>
o/w NALI fixed overheads, and mobilisation	0	6,356,629	<b>6,356,629</b>	0	0	<b>0</b>
o/w o/w NALI overheads and mobilization	0	0	<b>0</b>	0	6,356,682	<b>6,356,682</b>
o/w PACEID/NALI fixed overheads,/PAwO	0	0	<b>0</b>	0	0	<b>0</b>
o/w OWC purchase of Vehicles and Motorcycles	0	0	<b>0</b>	0	0	<b>0</b>

**VOTE: 001** Office of the President

<i>Thousands Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 16 Governance and Security</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Integrated Intelligence Management						
<i>Total Cost of Key Service Area 460014</i>	0	53,977,698	53,977,698	0	53,977,698	53,977,698
<b>Key Service Area 460145 Institutional Governance and Leadership</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	449,997	449,997	0	449,960	449,960
212102 Medical expenses (Employees)	0	1,250,000	1,250,000	0	1,250,000	1,250,000
212103 Incapacity benefits (Employees)	0	377,521	377,521	0	377,537	377,537
221001 Advertising and Public Relations	0	60,000	60,000	0	60,000	60,000
221003 Staff Training	0	20,000	20,000	0	20,000	20,000
221005 Official Ceremonies and State Functions	0	899,983	899,983	0	899,983	899,983
221007 Books, Periodicals & Newspapers	0	40,000	40,000	0	40,000	40,000
221008 Information and Communication Technology Supplies.	0	20,000	20,000	0	20,000	20,000
221009 Welfare and Entertainment	0	360,000	360,000	0	360,000	360,000
227001 Travel inland	0	520,500	520,500	0	520,520	520,520
227004 Fuel, Lubricants and Oils	0	250,000	250,000	0	250,000	250,000
228002 Maintenance-Transport Equipment	0	50,000	50,000	0	50,000	50,000
282301 Transfers to Government Institutions	0	2,270,000	2,270,000	0	3,175,611	3,175,611
o/w o/w Chancery	0	0	0	0	2,935,611	2,935,611
o/w o/w Operational expenses	0	0	0	0	240,000	240,000
o/w Operational Expenses	0	240,000	240,000	0	0	0
o/w RDC Secretariat	0	2,030,000	2,030,000	0	0	0
o/w Transfer to Chancery	0	0	0	0	0	0
<i>Total Cost of Key Service Area 460145</i>	0	6,568,000	6,568,000	0	7,473,611	7,473,611
<b>Total Cost for Department 001</b>	0	60,545,698	60,545,698	0	61,451,309	61,451,309
<b>Total Excluding Arrears</b>	0	60,545,698	60,545,698	0	61,451,309	61,451,309
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Vote Function 05</b>	60,545,698	0	60,545,698	61,451,309	0	61,451,309
<b>Total Excluding Arrears</b>	60,545,698	0	60,545,698	61,451,309	0	61,451,309

**VOTE: 001** Office of the President

<i>Thousands Uganda Shillings</i>	<b>2025/26 Approved Estimates</b>			<b>2026/27 Draft Estimates</b>		
<b>Programme 18 Development Plan Implementation</b>						
<b>Vote Function 08 Socio-Economic Monitoring and Research</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Socio-Economic Research						
<b>Key Service Area 560004 Socio-Economic research on Economic issues, key Government Policies/ Programs and projects</b>						
211101 General Staff Salaries	280,713	0	<b>280,713</b>	0	0	<b>0</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	341,700	<b>341,700</b>	0	341,700	<b>341,700</b>
212102 Medical expenses (Employees)	0	40,000	<b>40,000</b>	0	40,000	<b>40,000</b>
212103 Incapacity benefits (Employees)	0	24,399	<b>24,399</b>	0	0	<b>0</b>
221003 Staff Training	0	200,000	<b>200,000</b>	0	300,000	<b>300,000</b>
221007 Books, Periodicals & Newspapers	0	3,000	<b>3,000</b>	0	3,000	<b>3,000</b>
221008 Information and Communication Technology Supplies.	0	20,000	<b>20,000</b>	0	20,000	<b>20,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	425,901	<b>425,901</b>	0	425,901	<b>425,901</b>
221012 Small Office Equipment	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
221017 Membership dues and Subscription fees.	0	20,000	<b>20,000</b>	0	20,000	<b>20,000</b>
223005 Electricity	0	8,000	<b>8,000</b>	0	8,000	<b>8,000</b>
223006 Water	0	6,000	<b>6,000</b>	0	6,000	<b>6,000</b>
224011 Research Expenses	0	1,570,324	<b>1,570,324</b>	0	1,650,324	<b>1,650,324</b>
225101 Consultancy Services	0	100,000	<b>100,000</b>	0	100,000	<b>100,000</b>
227001 Travel inland	0	1,071,000	<b>1,071,000</b>	0	1,071,000	<b>1,071,000</b>
228002 Maintenance-Transport Equipment	0	285,000	<b>285,000</b>	0	185,000	<b>185,000</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	80,000	<b>80,000</b>	0	0	<b>0</b>
273102 Incapacity, death benefits and funeral expenses	0	0	<b>0</b>	0	24,399	<b>24,399</b>
<b>Total Cost of Key Service Area 560004</b>	<b>280,713</b>	<b>4,205,324</b>	<b>4,486,037</b>	<b>0</b>	<b>4,205,324</b>	<b>4,205,324</b>
<b>Total Cost for Department 001</b>	<b>280,713</b>	<b>4,205,324</b>	<b>4,486,037</b>	<b>0</b>	<b>4,205,324</b>	<b>4,205,324</b>
<b>Total Excluding Arrears</b>	<b>280,713</b>	<b>4,205,324</b>	<b>4,486,037</b>	<b>0</b>	<b>4,205,324</b>	<b>4,205,324</b>

**VOTE: 001** Office of the President

<i>Thousands Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 18 Development Plan Implementation</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Monitoring & Evaluation						
<i>Key Service Area 560003 Oversight Monitoring and Evaluation of NDP III, key Government Policies/ Programs and projects</i>						
212102 Medical expenses (Employees)	0	100,000	<b>100,000</b>	0	0	<b>0</b>
221001 Advertising and Public Relations	0	642,560	<b>642,560</b>	0	148,000	<b>148,000</b>
221005 Official Ceremonies and State Functions	0	40,000	<b>40,000</b>	0	0	<b>0</b>
221007 Books, Periodicals & Newspapers	0	54,000	<b>54,000</b>	0	449	<b>449</b>
221008 Information and Communication Technology Supplies.	0	226,334	<b>226,334</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	300,000	<b>300,000</b>	0	328,788	<b>328,788</b>
221011 Printing, Stationery, Photocopying and Binding	0	710,750	<b>710,750</b>	0	311,000	<b>311,000</b>
221012 Small Office Equipment	0	185,385	<b>185,385</b>	0	0	<b>0</b>
221017 Membership dues and Subscription fees.	0	30,000	<b>30,000</b>	0	0	<b>0</b>
222001 Information and Communication Technology Services.	0	20,000	<b>20,000</b>	0	0	<b>0</b>
223005 Electricity	0	12,000	<b>12,000</b>	0	3,600	<b>3,600</b>
223006 Water	0	12,000	<b>12,000</b>	0	4,800	<b>4,800</b>
224001 Medical Supplies and Services	0	15,000	<b>15,000</b>	0	0	<b>0</b>
224010 Protective Gear	0	0	<b>0</b>	0	15,000	<b>15,000</b>
225101 Consultancy Services	0	700,000	<b>700,000</b>	0	300,000	<b>300,000</b>
227001 Travel inland	0	5,021,608	<b>5,021,608</b>	0	7,160,000	<b>7,160,000</b>
228002 Maintenance-Transport Equipment	0	164,000	<b>164,000</b>	0	82,000	<b>82,000</b>
228004 Maintenance-Other Fixed Assets	0	40,000	<b>40,000</b>	0	0	<b>0</b>
273102 Incapacity, death benefits and funeral expenses	0	80,000	<b>80,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 560003</b>	<b>0</b>	<b>8,353,637</b>	<b>8,353,637</b>	<b>0</b>	<b>8,353,637</b>	<b>8,353,637</b>
<b>Total Cost for Department 002</b>	<b>0</b>	<b>8,353,637</b>	<b>8,353,637</b>	<b>0</b>	<b>8,353,637</b>	<b>8,353,637</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>8,353,637</b>	<b>8,353,637</b>	<b>0</b>	<b>8,353,637</b>	<b>8,353,637</b>

**VOTE: 001** Office of the President

<i>Thousands Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 18 Development Plan Implementation</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 003 Oversight Inspection						
<i>Key Service Area 560002 Oversight inspection of key Government Policies/ Programs and projects</i>						
212102 Medical expenses (Employees)	0	48,000	<b>48,000</b>	0	24,000	<b>24,000</b>
212103 Incapacity benefits (Employees)	0	40,000	<b>40,000</b>	0	0	<b>0</b>
221001 Advertising and Public Relations	0	0	<b>0</b>	0	40,000	<b>40,000</b>
221002 Workshops, Meetings and Seminars	0	60,000	<b>60,000</b>	0	60,000	<b>60,000</b>
221007 Books, Periodicals & Newspapers	0	11,520	<b>11,520</b>	0	11,520	<b>11,520</b>
221008 Information and Communication Technology Supplies.	0	90,800	<b>90,800</b>	0	33,000	<b>33,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	160,000	<b>160,000</b>	0	111,900	<b>111,900</b>
221012 Small Office Equipment	0	40,000	<b>40,000</b>	0	40,000	<b>40,000</b>
221017 Membership dues and Subscription fees.	0	5,000	<b>5,000</b>	0	5,000	<b>5,000</b>
222001 Information and Communication Technology Services.	0	12,000	<b>12,000</b>	0	9,000	<b>9,000</b>
223005 Electricity	0	12,000	<b>12,000</b>	0	12,000	<b>12,000</b>
223006 Water	0	9,600	<b>9,600</b>	0	12,000	<b>12,000</b>
227001 Travel inland	0	3,878,419	<b>3,878,419</b>	0	3,952,919	<b>3,952,919</b>
228002 Maintenance-Transport Equipment	0	136,000	<b>136,000</b>	0	176,000	<b>176,000</b>
273102 Incapacity, death benefits and funeral expenses	0	0	<b>0</b>	0	16,000	<b>16,000</b>
<i>Total Cost of Key Service Area 560002</i>	<b>0</b>	<b>4,503,339</b>	<b>4,503,339</b>	<b>0</b>	<b>4,503,339</b>	<b>4,503,339</b>
<b>Total Cost for Department 003</b>	<b>0</b>	<b>4,503,339</b>	<b>4,503,339</b>	<b>0</b>	<b>4,503,339</b>	<b>4,503,339</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>4,503,339</b>	<b>4,503,339</b>	<b>0</b>	<b>4,503,339</b>	<b>4,503,339</b>
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Vote Function 08</b>	<b>17,343,013</b>	<b>0</b>	<b>17,343,013</b>	<b>17,062,300</b>	<b>0</b>	<b>17,062,300</b>
<b>Total Excluding Arrears</b>	<b>17,343,013</b>	<b>0</b>	<b>17,343,013</b>	<b>17,062,300</b>	<b>0</b>	<b>17,062,300</b>
<b>Vote Function 09 Manifesto Monitoring and Evaluation</b>						
<b>Recurrent Budget Estimates</b>						

**VOTE: 001** Office of the President

<i>Thousands Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 18 Development Plan Implementation</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Manifesto Implementation						
<b>Key Service Area 560001 Monitoring and Evaluation of Manifesto commitments</b>						
211101 General Staff Salaries	0	0	0	280,713	0	280,713
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	380,700	380,700	0	800,000	800,000
221003 Staff Training	0	100,000	100,000	0	200,000	200,000
221009 Welfare and Entertainment	0	600,000	600,000	0	750,000	750,000
221011 Printing, Stationery, Photocopying and Binding	0	150,000	150,000	0	250,000	250,000
227001 Travel inland	0	2,970,000	2,970,000	0	3,173,700	3,173,700
227004 Fuel, Lubricants and Oils	0	717,000	717,000	0	717,000	717,000
228002 Maintenance-Transport Equipment	0	100,000	100,000	0	127,000	127,000
<b>Total Cost of Key Service Area 560001</b>	0	5,017,700	5,017,700	280,713	6,017,700	6,298,413
<b>Total Cost for Department 001</b>	0	5,017,700	5,017,700	280,713	6,017,700	6,298,413
<b>Total Excluding Arrears</b>	0	5,017,700	5,017,700	280,713	6,017,700	6,298,413
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Vote Function 09</b>	5,017,700	0	5,017,700	6,298,413	0	6,298,413
<b>Total Excluding Arrears</b>	5,017,700	0	5,017,700	6,298,413	0	6,298,413
<b>Grand Total Vote 001</b>	362,884,801	0	362,884,801	351,059,026	0	351,059,026
<b>Total Excluding Arrears</b>	353,809,035	0	353,809,035	351,059,026	0	351,059,026

# **VOTE: 001** Office of the President

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**Table V7: External Financing for the Vote**

**VOTE: 001** Office of the President

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Table V8: NTR Projections (Uganda Shillings Billions)

# VOTE: 001 Office of the President

## Annual Cashflow Plan by 2026/27

### Wage Recurrent

<i>Us\$ts</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total
	33,009,238,035	8,252,309,509	25.0 %	8,252,309,509	25.0 %	8,252,309,509	25.0 %	8,252,309,509
<b>Total</b>	<b>33,009,238,035</b>	<b>8,252,309,509</b>	<b>25.0 %</b>	<b>8,252,309,509</b>	<b>25.0 %</b>	<b>8,252,309,509</b>	<b>25.0 %</b>	<b>8,252,309,509</b>

### Non Wage Recurrent

<i>Us\$ts</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total
	297,925,788,148	78,409,720,588	26.3 %	83,949,569,254	28.2 %	65,600,593,470	22.0 %	69,965,904,837
<b>Total</b>	<b>297,925,788,148</b>	<b>78,409,720,588</b>	<b>26.3 %</b>	<b>83,949,569,254</b>	<b>28.2 %</b>	<b>65,600,593,470</b>	<b>22.0 %</b>	<b>69,965,904,837</b>

### GoU Development

<i>Us\$ts</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total
	20,124,000,000	5,107,393,750	25.4 %	11,571,752,500	57.5 %	3,379,853,750	16.8 %	65,000,000
<b>Total</b>	<b>20,124,000,000</b>	<b>5,107,393,750</b>	<b>25.4 %</b>	<b>11,571,752,500</b>	<b>57.5 %</b>	<b>3,379,853,750</b>	<b>16.8 %</b>	<b>65,000,000</b>

### External Financing

<i>Us\$ts</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total
	0	0	0.0 %	0	0.0 %	0	0.0 %	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>

### Arrears

<i>Us\$ts</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total
	0	0	0.0 %	0	0.0 %	0	0.0 %	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>

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## Vote: 001 Office of the President

### Department and Projects Costed Annual Workplan Outputs

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*Programme: 16 Governance and Security*

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*Vote Function: 01 Cabinet Support and Policy Development*

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*Department: 001 Cabinet Administrative Services*

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**Key Service Area: 460016 Cabinet support**

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**PIAP Output 16211101 Policies developed for national socio-economic transformation**

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160 Cabinet Memoranda considered by Cabinet

30 Bills considered by Cabinet

4 Policies considered by Cabinet

8 Policy guidance briefs provided to H.E the President

Matters arising of Cabinet Decisions for 12 MDAs considered by Cabinet

01 Status Performance report of Members of Cabinet produced and submitted to H.E. the President.

An e-Cabinet System established

86 Cabinet Members (male and females) inducted

38 Permanent Secretaries (male and female) trained and mentored in various areas

6,000 Extracts of Cabinet Decisions issued to Ministers and Permanent Secretaries.

A compendium of Cabinet Records (Minutes and Memoranda) for Calendar year 2026 developed and Cabinet records for Calendar years 1973, 1974 and 1975 digitized

Capacity of 30 staff built to support Cabinet in executing its mandate

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<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>4,703,000.000</b>
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Wage	0.000
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NonWage	4,703,000.000
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AIA	0.000
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<b>Total For Department(Ushs Thousand):</b>	<b>4,703,000.000</b>
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Wage	0.000
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NonWage	4,703,000.000
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AIA	0.000
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*Department: 002 Policy Development and Capacity Building*

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**Key Service Area: 010008 Capacity Strengthening**

## **Vote: 001 Office of the President**

### ***Programme: 16 Governance and Security***

#### **PIAP Output 16211101 Policies developed for national socio-economic transformation**

280 Sets of submissions to Cabinet reviewed for adequacy and harmony with national frameworks (such as NDPIV, Tenfold Growth Strategy) and international commitments

15 Institutions supported on RBP/RIA in public policy management and 4 quarterly Reports produced

250 Public Officials Capacity built in 6 Public Policy Management Topics

1 Cabinet Forward Agenda for FY2027/28 produced

8 Staff of D PD&CB (both male and female) capacity enhanced in Policy Management and 4 reports produced

#### **PIAP Output 16413301 Monitoring of Government programmes strengthened**

60 Cabinet Decisions monitored and 4 reports produced

2 Public Policies monitored and 2 reports produced

2 Public Policies reviewed and 2 Reports produced

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>2,068,038.000</b>
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Wage	0.000
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NonWage	2,068,038.000
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AIA	0.000
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<b>Total For Department(Ushs Thousand):</b>	<b>2,068,038.000</b>
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Wage	0.000
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NonWage	2,068,038.000
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AIA	0.000
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### ***Vote Function: 02 Policy, planning and support services***

#### ***Department: 001 Finance and Administration***

#### **Key Service Area: 000004 Finance and Accounting**

#### **PIAP Output 16911103 Management and Administrative Services coordinated**

04 quarterly contracts and evaluation committee reports produced

01 report on responses to OAG queries produced by 30th November 2026.

01 Vote Procurement and Disposal Plan for 2026/27 prepared and submitted to PPDA by 31st July

01 report on the Final Accounts for FY 2025/26 prepared and submitted to the Accountant General by 31st August

04 Internal Audit reports prepared and submitted to the Internal Auditor General's Office.

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>4,356,279.000</b>
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## Vote: 001 Office of the President

### *Programme: 16 Governance and Security*

Wage	0.000
NonWage	4,356,279.000
AIA	0.000

### **Key Service Area: 000005 Human Resource Management**

#### **PIAP Output 16911103 Management and Administrative Services coordinated**

04 reports from the Rewards and Sanctions Committee meetings produced  
Salaries, Pensions and gratuity paid by 28th of every month.  
02 induction trainings for Policy Analysts and Administrative Officers conducted and reports produced  
02 reports on administrative officers and Policy Analysts Cadre forum produced  
01 Pre-retirement training conducted and a report produced  
01 report Africa Public Service Day produced  
01 report on the African Public Service Day produced

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>50,973,669.667</b>
Wage	32,728,524.667
NonWage	18,245,145.000
AIA	0.000

### **Key Service Area: 000006 Planning and Budgeting services**

#### **PIAP Output 16911103 Management and Administrative Services coordinated**

04 quarterly reports on the Governance and Security Programme (GSP) Project Preparation Committee (PPC)  
04 reports produced on the GSP Program Working Group (PWG) meetings  
04 reports on the GSP Technical Working Group meetings  
01 Vote 001 Budget Framework Paper (BFP) FY 2027/28 prepared and submitted to MoFPED by 15th November 2026  
01 Vote Ministerial Policy Statement FY 2027/28 prepared and submitted to MoFPED by 15th March 2027  
04 Monitoring and Evaluation reports on performance of OP produced and submitted to OPM  
01 Annual Performance report FY 2025/26 prepared and submitted to OPM by 31st July 2026  
04 budget Performance reports prepared and submitted on the PBS to MOFPED by the 15th day of the month of a new quarter.  
GSP BFP FY 2027/28 prepared and submitted to MOFPED by 15th of November 2026  
GSP semi-annual performance report FY 2026/27 prepared and submitted to OPM by mid-January 2027  
01 GSP PACOB report produced and submitted to OPM by 15th November 2026  
GSP Annual review report for FY 2025/26 produced and submitted to OPM by 31st July 2026

## Vote: 001 Office of the President

### Programme: 16 Governance and Security

#### PIAP Output 16911103 Management and Administrative Services coordinated

01 report on the capacity building of 03 staff in the Project Professional Management (PMP) Course, Economic Policy and Planning produced

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>17,266,299.000</b>
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Wage	0.000
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NonWage	17,266,299.000
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AIA	0.000
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#### Key Service Area: 000008 Records Management

#### PIAP Output 16911103 Management and Administrative Services coordinated

2500 records managed

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>189,000.000</b>
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Wage	0.000
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NonWage	189,000.000
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AIA	0.000
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#### Key Service Area: 000010 Leadership and Management

#### PIAP Output 16911103 Management and Administrative Services coordinated

52 sets of minutes of the Senior Management meetings produced

04 sets of minutes of the Top Management meetings produced

03 after action review reports on the conduct of the National functions produced i.e. the Victory Day, Heroes Day and Independence Day Anniversary Celebrations

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>7,750,000.000</b>
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Wage	0.000
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NonWage	7,750,000.000
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AIA	0.000
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#### Key Service Area: 000013 HIV/AIDS mainstreaming

#### PIAP Output 16911103 Management and Administrative Services coordinated

04 reports on the implementation of HIV/AIDS interventions produced

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>78,568.597</b>
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Wage	0.000
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NonWage	78,568.597
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## **Note: 001 Office of the President**

### *Programme: 16 Governance and Security*

AIA	0.000
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#### **Key Service Area: 000014 Administrative and Support Services**

##### **PIAP Output 16911103 Management and Administrative Services coordinated**

04 reports on the regional field monitoring of assets produced

12 reports on progress of the construction of Bwebajja Campus by the Project Implementation Team produced

05 land titles for field offices processed and secured

Bills for 371 telephone line, 46 electricity accounts and 38 water accounts settled

01 report produced on the staff pre-retirement training exercise for staff above 45 years

04 quarterly ICT maintenance reports at OP HQs produced

04 reports produced on supervision by the CMC on the implementation of the Government Campus.

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>32,053,782.064</b>
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Wage	0.000
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NonWage	32,053,782.064
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AIA	0.000
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<b>Total For Department(Ushs Thousand):</b>	<b>112,667,598.328</b>
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Wage	32,728,524.667
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NonWage	79,939,073.661
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AIA	0.000
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### *Project: 1869 Institutional Development for Office of the President*

#### **Key Service Area: 000003 Facilities and Equipment Management**

##### **PIAP Output 16911101 Institutions Retooled**

43 Double Cabin Pick up procured and disseminated

OP Office Headquarters (new building) maintained

04 Office Space accommodation blocks renovated

01 HQs Office stores partitioned (Phase II)

1230 motor vehicle tyres procured and distributed

Lifts and elevators maintained

50 Desktop computers procured and distributed

04 laptops procured and distributed

02 Secure Socket Layers (SSL) Certificates for website, webmail and Anti-Virus Software secured

## **Vote: 001 Office of the President**

### ***Programme: 16 Governance and Security***

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#### **PIAP Output 16911101 Institutions Retooled**

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Antivirus Software Licenses procured

04 projectors procured

Local Area Network Upgraded (Phase IV)

CCTV cameras installed and serviced

04 movable Filing bays for the Security Registry procured

03 multi-functional printers procured

01 RDC Offices constructed with separate toilets for male and female and ramps

03 new Station Wagons procured and distributed

516 vehicles maintained and serviced to reduce on pollution and the vehicles in a dangerous mechanical condition

240 Executive chairs for field offices procured and distributed

ICT equipment maintained

Phase 2 Public Address System in the Conference Hall procured

02 Clock-in machines maintained and upgraded

Server and software licenses and additional band width procured

Public Address System for the Cabinet Library in the Old Office Block procured

02 Prados procured and distributed

50 printers procured and distributed

50 Uninterruptible Power Supply (UPS) procured and distributed

Megabits per second (Mbps) for internet bandwidth procured

01 Server system and accessories procured and installed

Public Address System (PAS) for the Cabinet Library old building procured and installed

Plumbing and Electrical works conducted

20 Air conditioners maintained

100 Office desks for field officers procured and distributed

05 Conference tables for field offices procured and distributed

125 conference chairs procured and distributed

50 bookshelves for field offices procured and distributed

100 office visitors chairs procured and distributed

05 field Offices installed with curtains

## Vote: 001 Office of the President

### Programme: 16 Governance and Security

#### PIAP Output 16911101 Institutions Retooled

200 Presidential Portraits procured and distributed

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>20,124,000.000</b>
GoU	20,124,000.000
Ext Fin	0.000
AIA	0.000
<b>Total For Project(Ushs Thousand):</b>	<b>20,124,000.000</b>
GoU	20,124,000.000
Ext Fin	0.000
AIA	0.000

### Vote Function: 03 Government Mobilisation, Monitoring and people centred security

#### Department: 001 Mobilisation and Security Services

#### Key Service Area: 000014 Administrative and Support Services

#### PIAP Output 16111501 Border Security and Control Strengthened

01 report on Uganda - Kenya Joint Border Commissioner's meeting produced

08 Cross-border dialogues held and reports produced.

04 Capacity building exercises with RDCs, RCCs, DRDCs, DRCCs, and Asst RDCs conducted, and reports produced covering RDC's role in evacuating settlers in wetlands and implementing Executive Order 03 on tree cutting in northern Uganda

1752 security reports produced

#### PIAP Output 16211302 Presidential Initiatives implemented

01 report produced on Afro Arab leadership convention

02 MOUs signed covering youth development, cultural exchange and innovation

01 report produced on AAYC Annual Sports Gala

01 report produced on Afro Arab Youth Annual Round table Investment forum

01 report produced on the Afro Arab Youth cultural Heritage Week

01 report on the Afro Arab Youth Council Anniversary Week produced

02 Position papers produced on emerging issues in youth advocacy and regional dialogue

03 Trade hubs opened and operationalized

04 local product receiving centers established

08 reports produced on the trade forums and exhibitions to promote Ugandan exports abroad

## Vote: 001 Office of the President

### Programme: 16 Governance and Security

#### PIAP Output 16211302 Presidential Initiatives implemented

18 reports on zonal export readiness training conducted across the country

05 study reports on Research and Development produced

03 reports on Publicity campaigns produced

#### PIAP Output 16411101 Increased citizen participation in governance-oversight and fight against corruption

584 reports produced on status progress of government projects and programme implementation including the irrigation schemes

04 reports produced from the regional mobilization Barazas on promotion and uptake government programs and projects by the citizenry.

20 reports produced on the locust engagements covering corruption incidents involving RDCs across the country

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>53,800,895.000</b>
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Wage	0.000
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NonWage	53,800,895.000
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AIA	0.000
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#### Key Service Area: 460066 Supervision and Monitoring of Field Offices

#### PIAP Output 16413101 Prevention, enforcement and prosecution of corruption cases improved

04 reports produced on corruption cases solved by the RDCs

12 MDAs assessed on the implementation of government projects and programs

04 reports produced on the performance of NDP IV at Local government levels

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>9,000,000.000</b>
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Wage	0.000
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NonWage	9,000,000.000
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AIA	0.000
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<b>Total For Department(Ushs Thousand):</b>	<b>62,800,895.000</b>
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Wage	0.000
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NonWage	62,800,895.000
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AIA	0.000
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### Vote Function: 04 Security Administration

#### Department: 001 Security Coordination

#### Key Service Area: 460002 Enhanced Intelligence coverage

## **Vote: 001 Office of the President**

### ***Programme: 16 Governance and Security***

#### **PIAP Output 16111101 Technical Capability enhanced**

12 sets of minutes produced from the monthly Project Management Team stakeholders' engagements  
 04 reports produced on the monitoring of ITMS field installment centres  
 01 benchmarking exercise on how the system performs in other countries undertaken and report produced  
 01 annual review retreat held and a report produced

<b>Total Key Service Area Cost (Ushs Thousand):</b>	<b>25,000,810.000</b>
Wage	0.000
NonWage	25,000,810.000
AIA	0.000

#### **Key Service Area: 460145 Institutional Governance and Leadership**

##### **PIAP Output 16111401 Operationalize the National Service programme**

04 reports on training exercises in ideology and qualitative leadership skills produced  
 04 status reports on infrastructure development produced  
 Management and Administrative services coordinated

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>11,500,001.000</b>
Wage	0.000
NonWage	11,500,001.000
AIA	0.000
<b>Total For Department(Ushs Thousand):</b>	<b>16,940,472.000</b>
Wage	0.000
NonWage	16,940,472.000
AIA	0.000

### ***Vote Function: 05 Effective Security Management***

#### ***Department: 001 Integrated Intelligence Management***

##### **Key Service Area: 460014 Logistical Support, Welfare & Security**

##### **PIAP Output 16413301 Monitoring of Government programmes strengthened**

04 Capacity building exercises of OWC coordinators across the Country conducted  
 04 reports produced on the impact of Wealth Creation intervention

## Vote: 001 Office of the President

### Programme: 16 Governance and Security

#### PIAP Output 16413301 Monitoring of Government programmes strengthened

02 study reports conducted on impact of Labour productivity and land.  
 04 reports produced from the monitoring exercises of RDCs on service delivery  
 04 reports produced on the regional mentorship programs for RDCs/RCCs/DRDCs/ARDCs on monitoring of service delivery  
 02 status reports produced on the multi stakeholders engagements on the implementation progress of ATMS  
 04 performance reports produced on the implementation of 04 PDM pillars (1,3, 5 and 7) across the country.  
 50 vehicles procured to replace the old fleet Beyond Economic Repair  
 04 status reports on multi-stakeholders' engagement on the implementation of ATMS produced  
 04 reports on the development of value chain of sugarcane, cassava, banana, and milk produced  
 83 OWC Staff recruited

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>53,977,698.000</b>
Wage	0.000
NonWage	53,977,698.000
AIA	0.000

#### Key Service Area: 460145 Institutional Governance and Leadership

#### PIAP Output 16413201 Leadership excellences and ethical standards in service delivery recognized

06 Investiture Ceremonies held in the selected Districts and regions of Uganda  
 06 reports produced on due diligence conducted on the proposed nominees meriting award across the Country.  
 06 Lists of National Honours published in the national gazette  
 Hall of Fame Updated once a year with names of awardees from across the Country  
 06 Sensitization Programs on the National Honours and Awards conducted across the country, and reports produced  
 400 Medals procured

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>7,473,611.487</b>
Wage	0.000
NonWage	7,473,611.487
AIA	0.000

<b>Total For Department(Ushs Thousand):</b>	<b>61,451,309.487</b>
Wage	0.000
NonWage	61,451,309.487
AIA	0.000

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## Vote: 001 Office of the President

*Programme: 16 Governance and Security*

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*Programme: 18 Development Plan Implementation*

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*Vote Function: 08 Socio-Economic Monitoring and Research*

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*Department: 001 Socio-Economic Research*

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**Key Service Area: 560004 Socio-Economic research on Economic issues, key Government Policies/ Programs and projects**

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**PIAP Output 18114201 National Development Planning Research Agenda**

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Capacity Building for 12 Staff

01 Inclusive (Gender, Youth, Marginalized groups and hard to reach areas) Annual PDM Impact Assessment Report produced

02 Inclusive( Gender and marginalized groups) Assessment Report on Emerging Issues in the Economy produced

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>4,205,324.000</b>
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Wage	0.000
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NonWage	4,205,324.000
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AIA	0.000
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<b>Total For Department(Ushs Thousand):</b>	<b>4,205,324.000</b>
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Wage	0.000
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NonWage	4,205,324.000
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AIA	0.000
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*Department: 002 Monitoring & Evaluation*

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**Key Service Area: 560003 Oversight Monitoring and Evaluation of NDP III, key Government Policies/ Programs and projects**

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**PIAP Output 18412104 High level Oversight (APEX) Reports**

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02 Inclusive Monitoring Reports on Implementation of the Greater Kampala Metropolitan Area Urban Development Programme produced

01 Inclusive Oversight Report on Performance of the NDP IV produced

02 Inclusive Reports on APEX Platform National Policy Dialogue on Topical Issues of National Importance produced

01 Inclusive High-level Results Report on Theme proposed by the APEX Platform Steering Committee produced

03 Inclusive Monitoring Reports on the progress of implementation of NDP IV Core projects under Agro-Industrialisation, Tourism, Mineral Based Development, Science, Technology and Innovation (ATMS) priority produced

01 Inclusive consolidated RDC oversight monitoring report produced

APEX Platform operationalized

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>8,353,637.000</b>
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Wage	0.000
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## **Note: 001 Office of the President**

### ***Programme: 18 Development Plan Implementation***

NonWage	8,353,637.000
AIA	0.000
<b>Total For Department(Ushs Thousand):</b>	<b>8,353,637.000</b>
Wage	0.000
NonWage	8,353,637.000
AIA	0.000

### ***Department: 003 Oversight Inspection***

#### **Key Service Area: 560002 Oversight inspection of key Government Policies/ Programs and projects**

##### **PIAP Output 18412104 High level Oversight (APEX) Reports**

01 Annual Service Delivery Report produced.

04 Inclusive sub-regional inspections reports of service delivery in 4 sub-regions in Uganda produced

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>4,503,339.000</b>
Wage	0.000
NonWage	4,503,339.000
AIA	0.000
<b>Total For Department(Ushs Thousand):</b>	<b>4,503,339.000</b>
Wage	0.000
NonWage	4,503,339.000
AIA	0.000

### ***Vote Function: 09 Manifesto Monitoring and Evaluation***

#### ***Department: 001 Manifesto Implementation***

##### **Key Service Area: 560001 Monitoring and Evaluation of Manifesto commitments**

##### **PIAP Output 18412105 Annual Manifesto performance Report**

01 Manifesto 2026 - 2031 Implementation Strategy developed.

Manifesto Reporting framework updated to the Manifesto 2026-2031 commitments.

04 reports generated from the regional sensitization on the Manifesto 2026-2031 commitments.

18 sub regions Monitored on Manifesto Commitments and a report produced.

04 regional validation reports on Manifesto Implementation produced.

The report from the Manifesto Accountability week produced.

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**Note: 001 Office of the President**
***Programme: 18 Development Plan Implementation***
**PIAP Output 18412105 Annual Manifesto performance Report**


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04 reports on the popularization and dissemination of the Manifesto 2021 - 2026 achievements produced.

04 reports on capacity built of 07 staff in areas of project and program monitoring, analysis and reporting.

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<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>6,298,413.368</b>
Wage	280,713.368
NonWage	6,017,700.000
AIA	0.000
<b>Total For Department(Ushs Thousand):</b>	<b>6,298,413.368</b>
Wage	280,713.368
NonWage	6,017,700.000
AIA	0.000

# NOTE: 001 Office of the President

## Draft Quarterly Workplan for 2026/27

US\$ Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
<i>Programme: 16 Governance and Security</i>					
<i>Vote Function: 01 Cabinet Support and Policy Development</i>					
<i>Recurrent</i>					
<i>Department: 001 Cabinet Administrative Services</i>					
<i>Key Service Area: 460016 Cabinet support</i>					
<b>PIAP Output 16211101 Policies developed for national socio-economic transformation</b>					
160 Cabinet Memoranda considered by Cabinet	40 Cabinet Memoranda considered by Cabinet	40 Cabinet Memoranda considered by Cabinet	40 Cabinet Memoranda considered by Cabinet	40 Cabinet Memoranda considered by Cabinet	40 Cabinet Memoranda considered by Cabinet
30 Bills considered by Cabinet	7 Bills considered by Cabinet	8 Bills considered by Cabinet	8 Bills considered by Cabinet	7 Bills considered by Cabinet	7 Bills considered by Cabinet
4 Policies considered by Cabinet	1 Policy considered by Cabinet	1 Policy considered by Cabinet	1 Policy considered by Cabinet	1 Policy considered by Cabinet	1 Policy considered by Cabinet
8 Policy guidance briefs provided to H.E the President	2 Policy guidance briefs provided to H.E the President	2 Policy guidance briefs provided to H.E the President	2 Policy guidance briefs provided to H.E the President	2 Policy guidance briefs provided to H.E the President	2 Policy guidance briefs provided to H.E the President
Matters arising of Cabinet Decisions for 12 MDAs considered by Cabinet	Matters arising of Cabinet Decisions for 3 MDAs considered by Cabinet	Matters arising of Cabinet Decisions for 3 MDAs considered by Cabinet	Matters arising of Cabinet Decisions for 3 MDAs considered by Cabinet	Matters arising of Cabinet Decisions for 3 MDAs considered by Cabinet	Matters arising of Cabinet Decisions for 3 MDAs considered by Cabinet
01 Status Performance report of Members of Cabinet produced and submitted to H.E. the President.					01 Status Performance report of Members of Cabinet produced and submitted to H.E. the President.
An e-Cabinet System established	An e-Cabinet System established				
86 Cabinet Members (male and females) inducted	86 Cabinet Members (male and females) inducted				
38 Permanent Secretaries (male and female) trained and mentored in various areas					
6,000 Extracts of Cabinet Decisions issued to Ministers and Permanent Secretaries.	1,500 Extracts of Cabinet Decisions issued to Ministers and Permanent Secretaries	1,500 Extracts of Cabinet Decisions issued to Ministers and Permanent Secretaries	1,500 Extracts of Cabinet Decisions issued to Ministers and Permanent Secretaries	1,500 Extracts of Cabinet Decisions issued to Ministers and Permanent Secretaries	1,500 Extracts of Cabinet Decisions issued to Ministers and Permanent Secretaries
A compendium of Cabinet Records (Minutes and Memoranda) for Calendar year 2026 developed and Cabinet records for Calendar years 1973, 1974 and 1975 digitized	Cabinet records for Calendar year 1973 digitized	Cabinet records for Calendar year 1974 digitized	Cabinet records for Calendar year 1974 digitized	A compendium of Cabinet Records (Minutes and Memoranda) for Calendar year 2026 developed	Cabinet records for Calendar year 1975 digitized
Capacity of 30 staff built to support Cabinet in executing its mandate	Capacity of 7 staff built to support Cabinet in executing its mandate	Capacity of 8 staff built to support Cabinet in executing its mandate	Capacity of 8 staff built to support Cabinet in executing its mandate	Capacity of 8 staff built to support Cabinet in executing its mandate	Capacity of 7 staff built to support Cabinet in executing its mandate
<b>Total For Key Service Area : 460016</b>	<b>4,703,000</b>	<b>1,174,500</b>	<b>1,174,500</b>	<b>1,174,500</b>	<b>1,179,500</b>
<b>Wage Recurrent</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Non Wage Recurrent</b>	<b>4,703,000</b>	<b>1,174,500</b>	<b>1,174,500</b>	<b>1,174,500</b>	<b>1,179,500</b>

# VOTE: 001 Office of the President

USIs Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
<b>Total For Department :001</b>	4,703,000	1,174,500	1,174,500	1,174,500	1,179,500
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	4,703,000	1,174,500	1,174,500	1,174,500	1,179,500
<b>Department: 002 Policy Development and Capacity Building</b>					
<b>Key Service Area: 010008 Capacity Strengthening</b>					
<b>PIAP Output 16211101 Policies developed for national socio-economic transformation</b>					
280 Sets of submissions to Cabinet reviewed for adequacy and harmony with national frameworks (such as NDPiV, Tenfold Growth Strategy) and international commitments	70 sets of submission to Cabinet reviewed	70 sets of submission to Cabinet reviewed	70 sets of submission to Cabinet reviewed	70 sets of submission to Cabinet reviewed	70 sets of submission to Cabinet reviewed
15 Institutions supported on RBP/RIA in public policy management and 4 quarterly Reports produced	1 Report produced on 15 Institutions supported on RBP/RIA	1 Report produced on 15 Institutions supported on RBP/RIA	1 Report produced on 15 Institutions supported on RBP/RIA	1 Report produced on 15 Institutions supported on RBP/RIA	1 Report produced on 15 Institutions supported on RBP/RIA and 1 Report produced on the Joint Annual Review of RBP/RIA
250 Public Officials Capacity built in 6 Public Policy Management Topics	1 capacity building engagement conducted on 1 topic	2 Reports produced on 2 capacity building engagements conducted on 2 topic	2 Reports produced on 2 capacity building engagements conducted on 2 topic	2 Reports produced on 2 capacity building engagements conducted on 2 topic	1 capacity building engagement conducted on 1 topic
1 Cabinet Forward Agenda for FY2027/28 produced	NA	NA	NA	NA	1 Cabinet Forward Agenda FY2027/28 developed
8 Staff of D PD&CB (both male and female) capacity enhanced in Policy Management and 4 reports produced	2 Staff of PD&CB Trained	2 Staff of PD&CB Trained	2 Staff of PD&CB Trained	2 Staff of PD&CB Trained	2 Staff of PD&CB Trained
<b>PIAP Output 16413301 Monitoring of Government programmes strengthened</b>					
60 Cabinet Decisions monitored and 4 reports produced	15 Cabinet Decisions monitored	15 Cabinet Decisions monitored	15 Cabinet Decisions monitored	15 Cabinet Decisions monitored	15 Cabinet Decisions monitored
2 Public Policies monitored and 2 reports produced	1 Public Policy Monitored and 1 Policy brief produced	NA	1 Public Policy Monitored	1 Public Policy Monitored	NA
2 Public Policies reviewed and 2 Reports produced	NA	1 Public Policy reviewed	1 Public Policy Reviewed	1 Public Policy Reviewed	NA
<b>Total For Key Service Area : 010008</b>	2,068,038	517,010	517,010	517,010	517,010
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	2,068,038	517,010	517,010	517,010	517,010
<b>Total For Department :002</b>	2,068,038	517,010	517,010	517,010	517,010
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	2,068,038	517,010	517,010	517,010	517,010
<b>Development</b>					
<b>Total for Vote Function 01</b>	6,771,038	1,691,510	1,691,510	1,691,510	1,696,510

# VOTE: 001 Office of the President

<i>US\$ Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
	<i>Wage Recurrent</i>	0	0	0	0
	<i>Non Wage Recurrent</i>	6,771,038	1,691,510	1,691,510	1,696,510
	<i>GoU Development</i>	0	0	0	0
	<i>External Financing</i>	0	0	0	0
<i>Vote Function: 02 Policy, planning and support services</i>					
<i>Recurrent</i>					
<i>Department: 001 Finance and Administration</i>					
<i>Key Service Area: 000004 Finance and Accounting</i>					
<b>PIAP Output 16911103 Management and Administrative Services coordinated</b>					
04 quarterly contracts and evaluation committee reports produced		01 quarterly contract and evaluation committee reports produced	01 quarterly contract and evaluation committee reports produced	01 quarterly contract and evaluation committee reports produced	01 quarterly contract and evaluation committee reports produced
01 report on responses to OAG queries produced by 30th November 2026.		01 report on responses to OAG queries produced by 30th November 2026.			
01 Vote Procurement and Disposal Plan for 2026/27 prepared and submitted to PPDA by 31st July		OP Procurement and Disposal Plan for 2026/27 prepared and submitted to PPDA.			
01 report on the Final Accounts for FY 2025/26 prepared and submitted to the Accountant General by 31st August		01 report on the Final Accounts for FY Accountant General by 31st August			
04 Internal Audit reports prepared and submitted to the Internal Auditor General's Office.		01 Internal Audit report prepared and submitted to the Internal Auditor General's Office.	01 Internal Audit report prepared and submitted to the Internal Auditor General's Office.	01 Internal Audit report prepared and submitted to the Internal Auditor General's Office.	01 Internal Audit report prepared and submitted to the Internal Auditor General's Office.
<b>Total For Key Service Area : 000004</b>	<b>4,356,279</b>	<b>1,037,897</b>	<b>1,118,697</b>	<b>1,103,097</b>	<b>1,096,588</b>
<i>Wage Recurrent</i>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>NonWage Recurrent</i>	<b>4,356,279</b>	<b>1,037,897</b>	<b>1,118,697</b>	<b>1,103,097</b>	<b>1,096,588</b>
<i>Key Service Area: 000005 Human Resource Management</i>					
<b>PIAP Output 16911103 Management and Administrative Services coordinated</b>					
04 reports from the Rewards and Sanctions Committee meetings produced		01 report from the Rewards and Sanctions Committee meetings produced	01 report from the Rewards and Sanctions Committee meetings produced	01 report from the Rewards and Sanctions Committee meetings produced	01 report from the Rewards and Sanctions Committee meetings produced
Salaries, Pensions and gratuity paid by 28th of every month.		03 Pay Slips and reports on salaries, pensions and gratuity produced	03 Pay Slips and reports on salaries, pensions and gratuity produced	03 Pay Slips and reports on salaries, pensions and gratuity produced	03 Pay Slips and reports on salaries, pensions and gratuity produced

## VOTE: 001 Office of the President

<i>US\$ Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
<b>PIAP Output 16911103 Management and Administrative Services coordinated</b>					
02 induction trainings for Policy Analysts and Administrative Officers conducted and reports produced	01 induction training for Administrative Officers conducted and reports produced	01 induction training for Policy Analysts conducted and reports produced			
02 reports on administrative officers and Policy Analysts Cadre forum produced	01 report on Administrative Cadre forum produced	01 report on Policy Analysts Cadre forum produced			
01 Pre-retirement training conducted and a report produced				01 Pre-retirement training conducted and a report produced	
01 report Africa Public Service Day produced				01 report Africa Public Service Day produced	
01 report on the African Public Service Day produced					
<b>Total For Key Service Area : 000005</b>	<b>50,973,670</b>	<b>9,972,888</b>	<b>9,989,928</b>	<b>9,990,968</b>	<b>21,019,884</b>
<b>Wage Recurrent</b>	<b>32,728,525</b>	<b>8,182,131</b>	<b>8,182,131</b>	<b>8,182,131</b>	<b>8,182,131</b>
<b>NonWage Recurrent</b>	<b>18,245,145</b>	<b>1,790,757</b>	<b>1,807,797</b>	<b>1,808,837</b>	<b>12,837,753</b>

### Key Service Area: 000006 Planning and Budgeting services

#### PIAP Output 16911103 Management and Administrative Services coordinated

04 quarterly reports on the Governance and Security Programme (GSP) Project Preparation Committee (PPC)	01 quarterly report on the Governance and Security Programme (GSP) Project Preparation Committee (PPC)	01 quarterly report on the Governance and Security Programme (GSP) Project Preparation Committee (PPC)	01 quarterly report on the Governance and Security Programme (GSP) Project Preparation Committee (PPC)	01 quarterly report on the Governance and Security Programme (GSP) Project Preparation Committee (PPC)	01 quarterly report on the Governance and Security Programme (GSP) Project Preparation Committee (PPC)
04 reports produced on the GSP Program Working Group (PWG) meetings	01 report produced on the GSP Program Working Group (PWG) meetings	01 report produced on the GSP Program Working Group (PWG) meetings	01 report produced on the GSP Program Working Group (PWG) meetings	01 report produced on the GSP Program Working Group (PWG) meetings	01 report produced on the GSP Program Working Group (PWG) meetings
04 reports on the GSP Technical Working Group meetings	01 report on the GSP Technical Working Group meetings	01 report on the GSP Technical Working Group meetings	01 report on the GSP Technical Working Group meetings	01 report on the GSP Technical Working Group meetings	01 report on the GSP Technical Working Group meetings
01 Vote 001 Budget Framework Paper (BFP) FY 2027/28 prepared and submitted to MoFPED by 15th November 2026	01 Vote 001 Budget Framework Paper (BFP) FY 2027/28 prepared and submitted to MoFPED by 15th November 2026				
01 Vote Ministerial Policy Statement FY 2027/28 prepared and submitted to MoFPED by 15th March 2027	01 Vote Ministerial Policy Statement FY 2027/28 prepared and submitted to MoFPED by 15th March 2027				
04 Monitoring and Evaluation reports on performance of OP produced and submitted to OPM	01 M&E Q4 report on performance of OP produced and submitted to OPM	01 M&E Q1 report on performance of OP produced and submitted to OPM	01 M&E Q2 report on performance of OP produced and submitted to OPM	01 M&E Q3 report on performance of OP produced and submitted to OPM	01 M&E Q3 report on performance of OP produced and submitted to OPM
01 Annual Performance report FY 2025/26 prepared and submitted to OPM by 31st July 2026	01 Annual Performance report FY 2025/26 prepared and submitted to OPM by 31st July 2026				

# VOTE: 001 Office of the President

US\$ Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
<b>PIAP Output 16911103 Management and Administrative Services coordinated</b>					
	04 budget Performance reports prepared and submitted on the PBS to MOFPED by the 15th day of the month of a new quarter.	01 Budget Performance Report for Q4 produced by 15th July	01 Budget Performance Report for Q1 produced by 15th October	01 Budget Performance Report for Q2 produced by 15th January	01 Budget Performance Report for Q3 produced by 15th April
	GSP BFP FY 2027/28 prepared and submitted to MOFPED by 15th of November 2026		GSP BFP FY 2027/28 prepared and submitted to MOFPED by 15th of November 2026		
	GSP semi-annual performance report FY 2026/27 prepared and submitted to OPM by mid-January 2027			GSP Semi annual performance report FY 2026/27 prepared and submitted to OPM by mid January 2026	
	01 GSP PACOB report produced and submitted to OPM by 15th November 2026		01 GSP PACOB report produced and submitted to OPM by 15th November 2026		
	GSP Annual review report for FY 2025/26 produced and submitted to OPM by 31st July 2026				
	01 report on the capacity building of 03 staff in the Project Professional Management (PMP) Course, Economic Policy and Planning produced				01 report on the capacity building of 03 staff in the Project Professional Management (PMP) Course, Economic Policy and Planning produced
	<b>Total For Key Service Area : 000006</b>	4,284,075	4,374,075	4,324,075	4,284,075
	Wage Recurrent	0	0	0	0
	NonWage Recurrent	17,266,299	4,374,075	4,324,075	4,284,075
<b>Key Service Area: 000008 Records Management</b>					
<b>PIAP Output 16911103 Management and Administrative Services coordinated</b>					
	2,500 records managed		625 records managed	625 records managed	625 records managed
	<b>Total For Key Service Area : 000008</b>	47,250	47,250	47,250	47,250
	Wage Recurrent	0	0	0	0
	NonWage Recurrent	189,000	47,250	47,250	47,250
<b>Key Service Area: 000010 Leadership and Management</b>					
<b>PIAP Output 16911103 Management and Administrative Services coordinated</b>					
	52 sets of minutes of the Senior Management meetings produced	13 Sets of minutes from the Senior Management meetings produced	13 Sets of minutes from the Senior Management meetings produced	13 Sets of minutes from the Senior Management meetings produced	13 Sets of minutes from the Senior Management meetings produced
	04 sets of minutes of the Top Management meetings produced	01 Set of Minutes from Top Management Meeting produced	01 Set of Minutes from Top Management Meeting produced	01 Set of Minutes from Top Management Meeting produced	01 Set of Minutes from Top Management Meeting produced

## NOTE: 001 Office of the President

<i>US\$ Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
<b>PIAP Output 16911103 Management and Administrative Services coordinated</b>					
03 after action review reports on the conduct of the National functions produced i.e. the Victory Day, Heroes Day and Independence Day Anniversary Celebrations		01 After Action review report on the Independence Day Celebrations produced	01 After Action review report on the Victory/Liberation Day Celebrations produced	01 After Action review report on the Heroes' Day Celebrations produced	01 After Action review report on the
	7,750,000	1,833,675	2,013,675	2,018,675	1,883,975
<b>Total For Key Service Area : 000010</b>					
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	7,750,000	1,833,675	2,013,675	2,018,675	1,883,975
<b>Key Service Area: 000013 HIV/AIDS mainstreaming</b>					
<b>PIAP Output 16911103 Management and Administrative Services coordinated</b>					
04 reports on the implementation of HIV/AIDS interventions produced		01 reports on the implementation of HIV/AIDS interventions produced	01 reports on the implementation of HIV/AIDS interventions produced	01 reports on the implementation of HIV/AIDS interventions produced	01 reports on the implementation of HIV/AIDS interventions produced
	78,569	19,642	19,642	19,642	19,642
<b>Total For Key Service Area : 000013</b>					
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	78,569	19,642	19,642	19,642	19,642
<b>Key Service Area: 000014 Administrative and Support Services</b>					
<b>PIAP Output 16911103 Management and Administrative Services coordinated</b>					
04 reports on the regional field monitoring of assets produced		01 report on the regional field monitoring exercises produced	01 report on the regional field monitoring exercises produced	01 report on the regional field monitoring exercises produced	01 report on the regional field monitoring exercises produced
12 reports on progress of the construction of Bwebajja Campus by the Project Implementation Team produced		03 reports on progress of the construction of Bwebajja Campus by the Project Implementation Team produced	03 reports on progress of the construction of Bwebajja Campus by the Project Implementation Team produced	03 reports on progress of the construction of Bwebajja Campus by the Project Implementation Team produced	03 reports on progress of the construction of Bwebajja Campus by the Project Implementation Team produced
05 land titles for field offices processed and secured		01 Land Title processed and secured	01 Land Title processed and secured	01 Land Title processed and secured	02 Land Title processed and secured
Bills for 371 telephone line, 46 electricity accounts and 38 water accounts settled		Bills for 371 telephone line, 46 electricity accounts and 38 water accounts settled	Bills for 371 telephone line, 46 electricity accounts and 38 water accounts settled	Bills for 371 telephone line, 46 electricity accounts and 38 water accounts settled	Bills for 371 telephone line, 46 electricity accounts and 38 water accounts settled
01 report produced on the staff pre-retirement training exercise for staff above 45 years					01 report produced on the staff pre-retirement training exercise for staff above 45 years
04 quarterly ICT maintenance reports at OP HQs produced		01 quarterly ICT maintenance report at OP HQs produced	01 quarterly ICT maintenance report at OP HQs produced	01 quarterly ICT maintenance report at OP HQs produced	01 quarterly ICT maintenance report at OP HQs produced
04 reports produced on supervision by the CMC on the implementation of the Government Campus.		01 report produced on supervision by the CMC on the implementation of the Government Campus.	01 report produced on supervision by the CMC on the implementation of the Government Campus.	01 report produced on supervision by the CMC on the implementation of the Government Campus.	01 report produced on supervision by the CMC on the implementation of the Government Campus.
<b>Total For Key Service Area : 000014</b>	<b>32,053,782</b>	4,512,723	7,246,780	11,614,092	8,680,186
Wage Recurrent	0	0	0	0	0

**NOTE: 001 Office of the President**

<i>US\$ Thousands</i>	<i>ANNUAL: Costed Key Service Areas</i>	<i>Quarter 1: Costed Key Service Areas</i>	<i>Quarter 2: Costed Key Service Areas</i>	<i>Quarter 3: Costed Key Service Areas</i>	<i>Quarter 4: Costed Key Service Areas</i>
Non Wage Recurrent	32,053,782	4,512,723	7,246,780	11,614,092	8,680,186
<b>Total For Department :001</b>	<b>112,667,598</b>	<b>21,708,151</b>	<b>24,810,047</b>	<b>29,117,800</b>	<b>37,031,601</b>
Wage Recurrent	32,728,525	8,182,131	8,182,131	8,182,131	8,182,131
Non Wage Recurrent	79,939,074	13,526,020	16,627,916	20,935,669	28,849,470
<b>Development</b>					
<i>Project: 1869 Institutional Development for Office of the President</i>					
<i>Budget Output: 000003 Facilities and Equipment Management</i>					
<b>PIAP Output 16911101 Institutions Retooled</b>					
43 Double Cabin Pick up procured and disseminated		Procurement process initiated			43 Double Cabin pick-ups delivered
OP Office Headquarters (new building) maintained		Procurement process initiated	OP Office HQs maintained	OP Office HQs maintained	OP Office HQs maintained
04 Office Space accommodation blocks renovated		Procurement process initiated			Renovation of 04 office accommodation blocks completed
01 HQs Office stores partitioned (Phase II)		Procurement Process initiated			Partitioning of Office Stores completed
1230 motor vehicle tyres procured and distributed		76 motor vehicles dressed with tyres	76 motor vehicles dressed with tyres	76 motor vehicles dressed with tyres	76 motor vehicles dressed with tyres
Lifts and elevators maintained		Lifts and elevators maintained	Lifts and elevators maintained	Lifts and elevators maintained	Lifts and elevators maintained
50 Desktop computers procured and distributed		Procurement process initiated		50 Desktops delivered	
04 laptops procured and distributed		Procurement process initiated		50 Desktops delivered	
02 Secure Socket Layers (SSL) Certificates for website, webmail and Anti-Virus Software secured		Procurement process initiated			02 SSL certificated secured
Antivirus Software Licenses procured		Procurement process initiated			Antivirus Software Licenses secured
04 projectors procured		Procurement process initiated		04 projectors delivered and distributed	
Local Area Network Upgraded (Phase IV)		Procurement process initiated		Local Area Network Upgraded (Phase IV) installed	
CCTV cameras installed and serviced		Procurement process initiated	CCTV cameras installed and serviced	CCTV cameras installed and serviced	CCTV cameras installed and serviced
04 movable Filing bays for the Security Registry procured		Procurement process initiated		04 movable Filing bays for the Security Registry delivered	
03 multi-functional printers procured		Procurement process initiated		03 multi-functional printers delivered	
01 RDC Offices constructed with separate toilets for male and female and ramps		Procurement process initiated			Construction works completed
03 new Station Wagons procured and distributed		Procurement process initiated		03 Station wagons delivered	
516 vehicles maintained and serviced to reduce on pollution and the vehicles in a dangerous mechanical condition		129 vehicles maintained and serviced	129 vehicles maintained and serviced	129 vehicles maintained and serviced	129 vehicles maintained and serviced
240 Executive chairs for field offices procured and distributed		Procurement process initiated		160 executive chairs delivered	160 executive chairs delivered

**NOTE: 001 Office of the President**

<i>US\$ Thousands</i>	<i>ANNUAL: Costed Key Service Areas</i>	<i>Quarter 1: Costed Key Service Areas</i>	<i>Quarter 2: Costed Key Service Areas</i>	<i>Quarter 3: Costed Key Service Areas</i>	<i>Quarter 4: Costed Key Service Areas</i>
	<b>PIAP Output 16911101 Institutions Retooled</b>				
	ICT equipment maintained	ICT equipment maintained	ICT equipment maintained	ICT equipment maintained	ICT equipment maintained
	Phase 2 Public Address System in the Conference Hall procured	Procurement process initiated		Phase 2 Public Address System in the Conference Hall delivered	
	02 Clock-in machines maintained and upgraded	Procurement process initiated	02 Clock-in machines maintained and upgraded	02 Clock-in machines maintained and upgraded	02 Clock-in machines maintained and upgraded
	Server and software licenses and additional band width procured	Procurement process initiated	Server and software licenses and additional band width procured	Server and software licenses and additional band width procured	Server and software licenses and additional band width procured
	Public Address System for the Cabinet Library in the Old Office Block procured	Procurement process initiated		Public Address System for the Cabinet Library in the Old Office Block delivered	
	02 Prados procured and distributed	Procurement process initiated		02 prados delivered	
	50 printers procured and distributed	Procurement process initiated		50 printers procured and delivered	
	50 Uninterruptible Power Supply (UPS) procured and distributed	Procurement process initiated		50 Uninterruptible Power Supply (UPS) procured and delivered	
	Megabits per second (Mbps) for internet bandwidth procured	Procurement process initiated		Megabits per second (Mbps) for internet bandwidth secured	
	01 Server system and accessories procured and installed	Procurement process initiated			01 Server system and accessories procured and installed
	Public Address System (PAS) for the Cabinet Library old building procured and installed	Procurement process initiated		Public Address System (PAS) for the Cabinet Library old building procured and installed	
	Plumbing and Electrical works conducted	Plumbing and Electrical works conducted	Plumbing and Electrical works conducted	Plumbing and Electrical works conducted	Plumbing and Electrical works conducted
	20 Air conditioners maintained	20 Air conditioners maintained	20 Air conditioners maintained	20 Air conditioners maintained	20 Air conditioners maintained
	100 Office desks for field officers procured and distributed	Procurement process initiated		100 Office desks for field officers procured and distributed	
	05 Conference tables for field offices procured and distributed	Procurement process initiated		05 Conference tables for field offices procured and distributed	
	125 conference chairs procured and distributed	Procurement process initiated			125 conference chairs procured and distributed
	50 bookshelves for field offices procured and distributed	Procurement process initiated		50 bookshelves for field offices procured and distributed	
	100 office visitors chairs procured and distributed	Procurement process initiated		100 office visitors chairs procured and distributed	
	05 field Offices installed with curtains	Procurement process initiated		05 field Offices installed with curtains	

**VOTE: 001 Office of the President**

<i>US\$ Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
<b>PIAP Output 16911101 Institutions Retooled</b>					
200 Presidential Portraits procured and distributed		Procurement process initiated	200 Presidential Portraits procured and distributed		
<i>Total For Budget Output :000003</i>	20,124,000	5,107,394	11,571,753	3,379,854	65,000
GoU Development	20,124,000	5,107,394	11,571,753	3,379,854	65,000
External Financing	0	0	0	0	0
<i>Total For Project: 1869</i>	20,124,000	5,107,394	11,571,753	3,379,854	65,000
GoU Development	20,124,000	5,107,394	11,571,753	3,379,854	65,000
External Financing	0	0	0	0	0
<i>Total for Vote Function 02</i>	132,791,598	26,815,544	36,381,800	32,497,653	37,096,601
<i>Wage Recurrent</i>	32,728,525	8,182,131	8,182,131	8,182,131	8,182,131
<i>Non Wage Recurrent</i>	79,939,074	13,526,020	16,627,916	20,935,669	28,849,470
<i>GoU Development</i>	20,124,000	5,107,394	11,571,753	3,379,854	65,000
<i>External Financing</i>	0	0	0	0	0
<i>Vote Function: 03 Government Mobilisation, Monitoring and people centred security</i>					
<i>Recurrent</i>					
<i>Department: 001 Mobilisation and Security Services</i>					
<b>Key Service Area: 000014 Administrative and Support Services</b>					
<b>PIAP Output 16111501 Border Security and Control Strengthened</b>					
01 report on Uganda - Kenya Joint Border Commissioner's meeting produced			NA		01 report on Uganda - Kenya Joint Border Commissioner's meeting produced
08 Cross-border dialogues held and reports produced.		02 Cross-border dialogues held and reports produced.	02 Cross-border dialogues held and reports produced.	02 Cross-border dialogues held and reports produced.	02 Cross-border dialogues held and reports produced.
04 Capacity building exercises with RDCs, RCCs, DRDCs, DRCCs, and Asst RDCs conducted, and reports produced covering RDC's role in evacuating settlers in wetlands and implementing Executive Order 03 on tree cutting in northern Uganda		01 Capacity building exercises and report produced	01 Capacity building exercises and report produced	01 Capacity building exercises and report produced	01 Capacity building exercises and report produced
1752 security reports produced		438 security report produced	438 security report produced	438 security report produced	438 security report produced

## VOTE: 001 Office of the President

<i>US\$ Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
<b>PIAP Output 16211302 Presidential Initiatives implemented</b>					
	01 report produced on Afro Arab leadership convention	01 report produced on Afro Arab leadership cohort			
	02 MOUs signed covering three thematic areas			01 report produced for the Annual Sports Gala involving youths across the Country	01 report produced on 02 MOUs signed with partners
	01 report produced on AAYC Annual Sports Gala				
	01 report produced on Afro Arab Youth Annual Roundtable Investment forum				01 report produced on Afro Arab Youth Annual Roundtable Investment forum
	01 report produced on the Afro Arab Youth cultural Heritage Week		01 report produced for the cultural Heritage Week		
	01 report on the Afro Arab Youth Council Anniversary Week produced		01 report on the annual AAYC anniversary week		
	02 Position papers produced on emerging issues		01 Position paper produced on emerging issues		01 Position paper produced on emerging issues
	03 Trade hubs opened and operationalized	01 Trade hub opened and commissioned	01 Trade hub opened and commissioned		01 Trade hub opened and commissioned
	04 local product receiving centers established	01 local product receiving center established	01 local product receiving center established	01 local product receiving center established	01 local product receiving center established
	08 reports produced on the trade forums and exhibitions to promote Ugandan exports abroad	02 reports produced on the trade forums and exhibitions.	02 reports produced on the trade forums and exhibitions.	02 reports produced on the trade forums and exhibitions.	02 reports produced on the trade forums and exhibitions.
	18 reports on zonal export readiness training conducted across the country	05 reports produced from the regional export readiness training exercises.	05 reports produced from the regional export readiness training exercises.	04 reports produced from the regional export readiness training exercises.	04 reports produced from the regional export readiness training exercises.
	05 study reports on Research and Development produced	02 study reports on Research and Development activities produced	01 study reports on Research and Development activities produced	01 study reports on Research and Development activities produced	01 study reports on Research and Development activities produced
	03 reports on Publicity campaigns produced		01 report from the Publicity awareness campaigns produced	01 report from the Publicity awareness campaigns produced	01 report from the Publicity awareness campaigns produced
<b>PIAP Output 16411101 Increased citizen participation in governance-oversight and fight against corruption</b>					
	584 reports produced on status progress of government projects and programme implementation including the irrigation schemes	146 reports produced on progress implementation of government projects and programs	146 reports produced on progress implementation of government projects and programs	146 reports produced on progress implementation of government projects and programs	146 reports produced on progress implementation of government projects and programs
	04 reports produced from the regional mobilization Barazas on promotion and uptake government programs and projects by the citizenry.	01 report produced from the regional mobilization Barazas	01 report produced from the regional mobilization Barazas	01 report produced from the regional mobilization Barazas	01 report produced from the regional mobilization Barazas

# VOTE: 001 Office of the President

USIs Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
<b>PIAP Output I6411101 Increased citizen participation in governance-oversight and fight against corruption</b>					
20 reports produced on the locust incidents involving RDCs across the country	05 reports produced on the locust engagements with RDCs across the country	05 reports produced on the locust engagements with RDCs across the country	05 reports produced on the locust engagements with RDCs across the country	05 reports produced on the locust engagements with RDCs across the country	05 reports produced on the locust engagements with RDCs across the country
	13,089,449	14,969,449	14,462,724	11,279,273	
<b>Total For Key Service Area : 000014</b>	<b>53,800,895</b>	<b>13,089,449</b>	<b>14,969,449</b>	<b>14,462,724</b>	<b>11,279,273</b>
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	53,800,895	13,089,449	14,969,449	14,462,724	11,279,273
<b>Key Service Area: 460066 Supervision and Monitoring of Field Offices</b>					
<b>PIAP Output I6413101 Prevention, enforcement and prosecution of corruption cases improved</b>					
04 reports produced on corruption cases solved by the RDCs	01 reports produced on corruption cases solved by the RDCs	01 reports produced on corruption cases solved by the RDCs	01 reports produced on corruption cases solved by the RDCs	01 reports produced on corruption cases solved by the RDCs	01 reports produced on corruption cases solved by the RDCs
12 MDAs assessed on the implementation of government projects and programs	03 MDAs assessed on the implementation of government projects and programs	03 MDAs assessed on the implementation of government projects and programs	03 MDAs assessed on the implementation of government projects and programs	03 MDAs assessed on the implementation of government projects and programs	03 MDAs assessed on the implementation of government projects and programs
04 reports produced on the performance of NDP IV at Local government levels	01 reports produced on the performance of NDP IV at Local government levels	01 reports produced on the performance of NDP IV at Local government levels	01 reports produced on the performance of NDP IV at Local government levels	01 reports produced on the performance of NDP IV at Local government levels	01 reports produced on the performance of NDP IV at Local government levels
	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000
<b>Total For Key Service Area : 460066</b>	<b>9,000,000</b>	<b>2,250,000</b>	<b>2,250,000</b>	<b>2,250,000</b>	<b>2,250,000</b>
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	9,000,000	2,250,000	2,250,000	2,250,000	2,250,000
<b>Total For Department :001</b>	<b>62,800,895</b>	<b>15,339,449</b>	<b>17,219,449</b>	<b>16,712,724</b>	<b>13,529,273</b>
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	62,800,895	15,339,449	17,219,449	16,712,724	13,529,273
<b>Development</b>					
<b>Total for Vote Function 03</b>	<b>62,800,895</b>	<b>15,339,449</b>	<b>17,219,449</b>	<b>16,712,724</b>	<b>13,529,273</b>
Wage Recurrent	0	0	0	0	0
Non Wage Recurrent	62,800,895	15,339,449	17,219,449	16,712,724	13,529,273
GoU Development	0	0	0	0	0
<b>External Financing</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Vote Function: 04 Security Administration</b>					
<b>Recurrent</b>					
<b>Department: 001 Security Coordination</b>					

**NOTE: 001 Office of the President**

<i>US\$ Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
<b>Key Service Area: 460002 Enhanced Intelligence coverage</b>					
<b>PIAP Output 1611101 Technical Capability enhanced</b>					
12 sets of minutes produced from the monthly Project Management Team stakeholders' engagements	01 set of minutes produced from the Project Management Team meetings	01 set of minutes produced from the Project Management Team meetings	01 set of minutes produced from the Project Management Team meetings	01 set of minutes produced from the Project Management Team meetings	01 set of minutes produced from the Project Management Team meetings
04 reports produced on monitoring of ITMS field installment centres	01 reports produced on monitoring of ITMS field installment centres	01 reports produced on monitoring of ITMS field installment centres	01 reports produced on monitoring of ITMS field installment centres	01 reports produced on monitoring of ITMS field installment centres	01 reports produced on monitoring of ITMS field installment centres
01 benchmarking exercise on how the system performs in other countries undertaken and report produced	01 benchmarking exercise on how the system performs in other countries undertaken and report produced				01 annual review retreat held and a report produced
01 annual review retreat held and a report produced					01 annual review retreat held and a report produced
<b>Total For Key Service Area : 460002</b>	<b>25,000,810</b>	<b>18,255,197</b>	<b>18,442,281</b>	<b>7,851,981</b>	<b>7,834,012</b>
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	25,000,810	18,255,197	18,442,281	7,851,981	7,834,012
<b>Key Service Area: 460145 Institutional Governance and Leadership</b>					
<b>PIAP Output 16111401 Operationalize the National Service programme</b>					
04 reports on training exercises in ideology and qualitative leadership skills produced	1500 participants trained in ideology and qualitative leadership skills	3500 participants trained in ideology and qualitative leadership skills	3500 participants trained in ideology and qualitative leadership skills	3500 participants trained in ideology and qualitative leadership skills	1500 participants trained in ideology and qualitative leadership skills
04 status reports on infrastructure development produced	Procurement process initiated for the construction of the 03 old dilapidated buildings	Procurement process initiated for the construction of the 03 old dilapidated buildings			Progress report on the 03 dilapidated buildings produced
Management and Administrative services coordinated	Procurement process initiated for the construction of the 1000 sitter capacity	Procurement process initiated for the construction of the 1000 sitter capacity			Progress report on 1000 sitter capacity produced
<b>Total For Key Service Area : 460145</b>	<b>11,500,001</b>	<b>2,849,574</b>	<b>2,885,569</b>	<b>2,897,429</b>	<b>2,867,429</b>
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	11,500,001	2,849,574	2,885,569	2,897,429	2,867,429
<b>Total For Department : 001</b>	<b>16,940,472</b>	<b>21,104,772</b>	<b>21,327,850</b>	<b>10,749,410</b>	<b>10,701,441</b>
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	16,940,472	21,104,772	21,327,850	10,749,410	10,701,441
<b>Development</b>					
<b>Total for Vote Function 04</b>	<b>16,940,472</b>	<b>21,104,772</b>	<b>21,327,850</b>	<b>10,749,410</b>	<b>10,701,441</b>
Wage Recurrent	0	0	0	0	0

## VOTE: 001 Office of the President

USIs Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
<i>Non Wage Recurrent</i>	63,883,472	21,104,772	21,327,850	10,749,410	10,701,441
<i>GoU Development</i>	0	0	0	0	0
<i>External Financing</i>	0	0	0	0	0
<b><i>Note Function: 05 Effective Security Management</i></b>					
<b><i>Recurrent</i></b>					
<b><i>Department: 001 Integrated Intelligence Management</i></b>					
<b>Key Service Area: 460014 Logistical Support, Welfare &amp; Security</b>					
<b>PIAP Output 16413301 Monitoring of Government programmes strengthened</b>					
04 Capacity building exercises of OWC coordinators across the Country conducted	Training of liaison officers attached to MDAs, regional coordinators and Directors	Training of District coordinators	Training of constituency coordinators	Retreat of all OWC Officers	
04 reports produced on the impact of Wealth Creation intervention	01 report produced on the GROW Project	01 report produced on Micro Finance Support Centre	01 report produced on Industrial Hubs	01 report on Agro processing produced	
02 study reports conducted on impact of Labour productivity and land.	01 report produced on the impact of land systems		01 report produced on labour productivity of Factors of Productions (Labour and Land)	01 study report produced on the influence of Factors of Productions (Labour and Land)	
04 reports produced from the monitoring exercises of RDCs on service delivery	01 report from the monitoring exercises of RDCs on service delivery produced	01 report from the monitoring exercises of RDCs on service delivery produced	01 report from the monitoring exercises of RDCs on service delivery produced	01 report from the monitoring exercises of RDCs on service delivery produced	
04 reports produced on the regional mentorship programs for RDCs/RCCs/DRDCs/ARDCCs on monitoring of service delivery	01 report on the regional mentorship programs for RDCs/RCCs/DRDCs/ARDCCs produced	01 report on the regional mentorship programs for RDCs/RCCs/DRDCs/ARDCCs produced	01 report on the regional mentorship programs for RDCs/RCCs/DRDCs/ARDCCs produced	01 report on the regional mentorship programs for RDCs/RCCs/DRDCs/ARDCCs produced	
02 status reports produced on the multi stakeholders engagements on the implementation progress of ATMS	01 report on Agro industrialization targeting coffee, fish, fruits, poultry and piggery	01 report on tourism produced	01 report produced on minerals, Oils and Gas based resources	01 report produced on Science and Technology innovation	
04 performance reports produced on the implementation of 04 PDM pillars (1, 3, 5 and 7) across the country.	01 performance report on the implementation of PDM Pillar 1 produced	01 performance report on the implementation of PDM Pillar 3 produced	01 performance report on the implementation of PDM Pillar 5 produced	01 performance report on the implementation of PDM Pillar 7 produced	
50 vehicles procured to replace the old fleet Beyond Economic Repair	Procurement of 50 vehicles initiated		Procured vehicles delivered and distributed		
04 status reports on multi-stakeholders' engagement on the implementation of ATMS produced	01 status report on multi-stakeholders' engagement on the implementation of ATMS produced	01 status report on multi-stakeholders' engagement on the implementation of ATMS produced	01 status report on multi-stakeholders' engagement on the implementation of ATMS produced	01 status report on multi-stakeholders' engagement on the implementation of ATMS produced	

## VOTE: 001 Office of the President

<i>US\$ Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
<b>PIAP Output 16413301 Monitoring of Government programmes strengthened</b>					
04 reports on the development of value chain of sugarcane, cassava, banana, and milk produced	01 report on value chain for sugar cane	01 report produced on value chain of cassava	01 report produced on value chain of banana	01 report produced on value chain of milk	01 report produced on value chain of milk
83 OWC Staff recruited			01 report on recruitment of 83 staff produced		
<b>Total For Key Service Area : 460014</b>	53,977,698	19,614,124	19,651,704	7,915,241	6,796,630
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	53,977,698	19,614,124	19,651,704	7,915,241	6,796,630
<b>Key Service Area: 460145 Institutional Governance and Leadership</b>					
<b>PIAP Output 16413201 Leadership excellences and ethical standards in service delivery recognized</b>					
06 Investiture Ceremonies held in the selected Districts and regions of Uganda		01 investiture ceremony held on Independence Day celebrations	01 investiture ceremony held on Liberation Day, Tarehe Sita and International Women's Day	02 investiture ceremonies held on Labour Day and Heroes' Day	
06 reports produced on due diligence conducted on the proposed nominees meriting award across the Country.	01 report produced on due diligence on proposed awardees for Independence Day Investiture ceremony	02 reports produced on due diligence on proposed awardees for Liberation Day and Tarehe Sita Investiture ceremonies	01 report produced on due diligence on proposed awardees for International Women's Day Investiture ceremonies	02 reports produced on due diligence on proposed awardees for Labour Day and Heroe's Day Investiture ceremonies	
06 Lists of National Honours published in the national gazette	01 List of National Honours Published for the Heroes' Day Investiture ceremony	01 List of National Honours Published for the Independence Day Investiture ceremony	03 Lists of National Honours Published for the Liberation Day, Tarehe Sita and Women's Day Investiture ceremonies	01 List of National Honours Published for the Labour Day Investiture ceremony	
Hall of Fame Updated once a year with names of awardees from across the Country	Hall of Fame Updated with names of awardees from the six investiture ceremonies				
06 Sensitization Programs on the National Honours and Awards conducted across the country, and reports produced	01 report produced on the sensitization campaigns of National honours and awards	02 reports produced on the sensitization campaigns of National honours and awards	02 reports produced on the sensitization campaigns of National honours and awards	01 reports produced on the sensitization campaigns of National honours and awards	
400 Medals procured	Delivery of medals and honours				
<b>Total For Key Service Area : 460145</b>	7,473,611	1,611,117	1,958,511	1,992,911	1,911,072
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	7,473,611	1,611,117	1,958,511	1,992,911	1,911,072
<b>Total For Department :001</b>	61,451,309	21,225,241	21,610,215	9,908,152	8,707,701
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	61,451,309	21,225,241	21,610,215	9,908,152	8,707,701
<b>Development</b>					

**NOTE: 001 Office of the President**

US\$ Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
Total for Vote Function 05	61,451,309	21,225,241	21,610,215	9,908,152	8,707,701
Wage Recurrent	0	0	0	0	0
Non Wage Recurrent	61,451,309	21,225,241	21,610,215	9,908,152	8,707,701
GoU Development	0	0	0	0	0
External Financing	0	0	0	0	0
<i>Programme: 18 Development Plan Implementation</i>					
<i>Vote Function: 08 Socio-Economic Monitoring and Research</i>					
<i>Recurrent</i>					
<i>Department: 001 Socio-Economic Research</i>					
<i>Key Service Area: 560004 Socio-Economic research on Economic issues, key Government Policies/ Programs and projects</i>					
<b>PIAP Output 18114201 National Development Planning Research Agenda</b>					
Capacity Building for 12 Staff		A report on capacity building of staff produced	A report on capacity building of staff produced	A report on capacity building of staff produced	A report on capacity building of staff produced
01 Inclusive (Gender, Youth, Marginalized groups and hard to reach areas) Annual PDM Impact Assessment Report produced					A consolidated Annual Impact Assessment Report Produced
02 Inclusive( Gender and marginalized groups) Assessment Report on Emerging issues in the Economy produced		01 Assessment report produced on emerging issues in the economy produced	Policy Brief on an emerging issue produced	01 Assessment reports produced on emerging issues in the economy	
<b>Total For Key Service Area : 560004</b>	<b>4,205,324</b>	995,081	995,081	995,081	1,220,081
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	4,205,324	995,081	995,081	995,081	1,220,081
<b>Total For Department :001</b>	<b>4,205,324</b>	995,081	995,081	995,081	1,220,081
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	4,205,324	995,081	995,081	995,081	1,220,081
<i>Department: 002 Monitoring &amp; Evaluation</i>					
<i>Key Service Area: 560003 Oversight Monitoring and Evaluation of NDP III, key Government Policies/ Programs and projects</i>					
<b>PIAP Output 18412104 High level Oversight (APEX) Reports</b>					
02 Inclusive Monitoring Reports on Implementation of the Greater Kampala Metropolitan Area Urban Development Programme produced		01 Inclusive Monitoring Report on Implementation of the Greater Kampala Metropolitan Area Urban Development Programme produced	NA	01 Inclusive Monitoring Report on Implementation of the Greater Kampala Metropolitan Area Urban Development Programme produced	NA

**VOTE: 001 Office of the President**

<i>USIs Thousands</i>	<b>ANNUAL: Costed Key Service Areas</b>	<b>Quarter 1: Costed Key Service Areas</b>	<b>Quarter 2: Costed Key Service Areas</b>	<b>Quarter 3: Costed Key Service Areas</b>	<b>Quarter 4: Costed Key Service Areas</b>
<b>PIAP Output 18412104 High level Oversight (APEX) Reports</b>					
	01 Inclusive Oversight Report on Performance of the NDP IV produced	NA	NA	NA	01 Inclusive Oversight Report on Performance of the NDP IV produced
	02 Inclusive Reports on APEX Platform National Policy Dialogue on Topical Issues of National Importance produced	NA	01 Inclusive Report on APEX Platform National Policy Dialogue on Topical Issues of National Importance produced	NA	01 Inclusive Report on APEX Platform National Policy Dialogue on Topical Issues of National Importance produced
	01 Inclusive High-level Results Report on Theme proposed by the APEX Platform Steering Committee produced	NA	NA	01 Inclusive High-level Results Report on a Theme proposed by the APEX Platform Steering Committee produced	NA
	03 Inclusive Monitoring Reports on the progress of implementation of NDP IV Core projects under Agro-Industrialisation, Tourism, Mineral Based Development, Science, Technology and Innovation (ATMS) priority produced	01 Inclusive Monitoring Report on the progress of implementation of NDP IV Core projects under Mineral Based Development, Science, Technology and Innovation (ATMS) priority produced	01 Inclusive Monitoring Report on the progress of implementation of NDP IV Core projects under Tourism produced	01 Inclusive Monitoring Report on the progress of implementation of NDP IV Core projects under Agro-Industrialisation produced	NA
	01 Inclusive consolidated RDC oversight monitoring report produced	NA	01 Inclusive RDC oversight monitoring report produced	NA	01 Inclusive RDC oversight monitoring report produced
	APEX Platform operationalized	APEX Platform operationalized	APEX Platform operationalized	APEX Platform operationalized	APEX Platform operationalized
	<b>Total For Key Service Area : 560003</b>	8,353,637	2,003,264	1,940,664	2,080,664
	Wage Recurrent	0	0	0	0
	NonWage Recurrent	8,353,637	2,003,264	1,940,664	2,080,664
	<b>Total For Department : 002</b>	8,353,637	2,003,264	1,940,664	2,080,664
	Wage Recurrent	0	0	0	0
	NonWage Recurrent	8,353,637	2,003,264	1,940,664	2,080,664
<b>Department: 003 Oversight Inspection</b>					
<b>Key Service Area: 560002 Oversight inspection of key Government Policies/ Programs and projects</b>					
<b>PIAP Output 18412104 High level Oversight (APEX) Reports</b>					
	01 Annual Service Delivery Report produced.	NA	01 Semi-Annual inclusive Service Delivery Report	NA	Annual inclusive Service Delivery Report
	04 Inclusive sub-regional inspections reports of service delivery in 4 sub-regions in Uganda produced	01 Report on Service Delivery following subregional inspection exercise produced	01 Report on Service Delivery following the subregion inspection exercise produced	01 Report on Service Deliver following the Sub regional inspection exercise produced	01 Report on Service Delivery following Subregional inspection exercise produced
	<b>Total For Key Service Area : 560002</b>	4,503,339	969,960	1,032,460	1,022,960
	Wage Recurrent	0	0	0	0
	NonWage Recurrent	4,503,339	969,960	1,032,460	1,022,960

## VOTE: 001 Office of the President

<i>USIs Thousands</i>	<i>ANNUAL: Costed Key Service Areas</i>	<i>Quarter 1: Costed Key Service Areas</i>	<i>Quarter 2: Costed Key Service Areas</i>	<i>Quarter 3: Costed Key Service Areas</i>	<i>Quarter 4: Costed Key Service Areas</i>
<i>Total For Department :003</i>	4,503,339	969,960	1,032,460	1,022,960	1,477,960
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	4,503,339	969,960	1,032,460	1,022,960	1,477,960
<i>Development</i>					
<b>Total for Vote Function 08</b>	<b>17,062,300</b>	<b>3,968,305</b>	<b>3,968,205</b>	<b>4,098,705</b>	<b>5,027,085</b>
Wage Recurrent	0	0	0	0	0
Non Wage Recurrent	17,062,300	3,968,305	3,968,205	4,098,705	5,027,085
GoU Development	0	0	0	0	0
External Financing	0	0	0	0	0
<i>Vote Function: 09 Manifesto Monitoring and Evaluation</i>					
<i>Recurrent</i>					
<i>Department: 001 Manifesto Implementation</i>					
<b>Key Service Area: 560001 Monitoring and Evaluation of Manifesto commitments</b>					
<b>PIAP Output 18412105 Annual Manifesto performance Report</b>					
01 Manifesto 2026 - 2031 Implementation Strategy developed.		01 Manifesto 2026-2031 results framework developed.			
Manifesto Reporting framework updated to the Manifesto 2026-2031 commitments.		Manifesto Reporting framework updated to the Manifesto 2026-2031 commitments.		Manifesto Reporting framework updated to the Manifesto 2026-2031 commitments.	Manifesto Reporting framework updated to the Manifesto 2026-2031 commitments.
04 reports generated from the regional sensitization on the Manifesto 2026-2031 commitments.		01 report generated from the regional sensitization on the Manifesto 2026-2031 commitments.		01 report generated from the regional sensitization on the Manifesto 2026-2031 commitments.	01 report generated from the regional sensitization on the Manifesto 2026-2031 commitments.
18 sub regions Monitored on Manifesto Commitments and a report produced.		5 sub regions Manifesto Monitoring Reports produced.		5 sub regions Manifesto Monitoring Reports produced.	4 sub regions Manifesto Monitoring Reports produced.
04 regional validation reports on Manifesto Implementation produced.		01 regional validation report on Manifesto Implementation produced.		01 regional validation report on Manifesto Implementation produced.	01 regional validation report on Manifesto Implementation produced.
The report from the Manifesto Accountability week produced.					The report from the Manifesto Accountability week produced.
04 reports on the popularization and dissemination of the Manifesto 2021 - 2026 achievements produced.		01 report on the popularization and dissemination of the Manifesto achievements produced.		01 report on the popularization and dissemination of the Manifesto achievements produced.	01 report on the popularization and dissemination of the Manifesto achievements produced.

**VOTE: 001 Office of the President**

<i>US\$ Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
<b>PIAP Output 18412105 Annual Manifesto performance Report</b>					
04 reports on capacity built of 07 staff in areas of project and program monitoring, analysis and reporting.	01 report on capacity built of 07 staff in areas of project and program monitoring, analysis and reporting.	01 report on capacity built of 07 staff in areas of project and program monitoring, analysis and reporting.	01 report on capacity built of 07 staff in areas of project and program monitoring, analysis and reporting.	01 report on capacity built of 07 staff in areas of project and program monitoring, analysis and reporting.	01 report on capacity built of 07 staff in areas of project and program monitoring, analysis and reporting.
<i>Total For Key Service Area : 56/001</i>	6,298,413	1,624,603	1,574,603	1,574,603	1,524,603
Wage Recurrent	280,713	70,178	70,178	70,178	70,178
NonWage Recurrent	6,017,700	1,554,425	1,504,425	1,504,425	1,454,425
<i>Total For Department :001</i>	6,298,413	1,624,603	1,574,603	1,574,603	1,524,603
Wage Recurrent	280,713	70,178	70,178	70,178	70,178
NonWage Recurrent	6,017,700	1,554,425	1,504,425	1,504,425	1,454,425
<i>Development</i>					
<b>Total for Vote Function 09</b>	<b>6,298,413</b>	<b>1,624,603</b>	<b>1,574,603</b>	<b>1,574,603</b>	<b>1,524,603</b>
Wage Recurrent	280,713	70,178	70,178	70,178	70,178
Non Wage Recurrent	6,017,700	1,554,425	1,504,425	1,504,425	1,454,425
GoU Development	0	0	0	0	0
<i>External Financing</i>	0	0	0	0	0

**VOTE: 001** Office of the President

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Name of Procuring Entity: Office of the President</b>							
<b>Vote Function: 02 Policy, planning and support services</b>							
<b>Departments: 001 Finance and Administration</b>							
<b>Key Service Area: 000004 Finance and Accounting</b>							
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>90,000,000</b>				
221011	Office Supplies - Assorted Printing Materials and Consumables	Plan	90,000,000		Quotations Procurement	04/08/2026	05/07/2026
<b>221012</b>	<b>Small Office Equipment</b>		<b>10,000,000</b>				
221012	Office Equipment and Supplies - Assorted Equipment	Plan	10,000,000		Quotations Procurement	04/08/2026	05/07/2026
<b>222001</b>	<b>Information and Communication Technology Services.</b>		<b>363,498,000</b>				
222001	Telecommunication Services - Telecommunication Expenses	Plan	363,498,000		Direct Procurement	N/A	N/A
<b>Total For Departments: Finance and Administration</b>			<b>463,498,000</b>				
<b>Projects: 1869 Institutional Development for Office of the President</b>							
<b>Key Service Area: 000003 Facilities and Equipment Management</b>							
<b>221008</b>	<b>Information and Communication Technology Supplies.</b>		<b>95,000,000</b>				
221008	ICT - Antivirus Software Licensing	Plan	45,000,000	GoU	Quotations Procurement	13/04/2027	14/03/2027
221008	ICT - Assorted Hardware and Software Maintenance and Support	Plan	20,000,000	GoU	Direct Procurement	N/A	N/A
221008	ICT - SSL Certificate Software Licensing	Plan	30,000,000	GoU	Quotations	09/11/2026	10/10/2026
<b>228001</b>	<b>Maintenance-Buildings and Structures</b>		<b>441,000,000</b>				
228001	Building and Facility Maintenance - Air Conditioning Installation and Maintenance Services	Plan	41,000,000	GoU	Quotations	15/09/2026	16/08/2026
228001	Building and Facility Maintenance - Civil Works	Plan	100,000,000	GoU	Quotations	15/09/2026	16/08/2026
228001	Building and Facility Maintenance - Electrical and Plumbing Services	Plan	60,000,000	GoU	Quotations	16/09/2026	17/08/2026
228001	Building and Facility Maintenance - Lifts and Elevators	Plan	240,000,000	GoU	Quotations	22/09/2026	23/08/2026

**VOTE: 001 Office of the President**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Projects: 1869 Institutional Development for Office of the President</b>							
<b>Key Service Area: 000003 Facilities and Equipment Management</b>							
<b>228002</b>	<b>Maintenance-Transport Equipment</b>		<b>2,514,735,000</b>				
228002	Building and Facility Maintenance - Electrical and Plumbing Services	Plan	260,000,000	GoU	Open Bidding	24/11/2026	26/08/2026
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	1,053,935,000	GoU	Restricted Bidding	25/11/2026	27/08/2026
228002	Vehicle Maintenance - Tire and Tire Tubes	Plan	1,200,800,000	GoU	Open Bidding	24/10/2026	26/07/2026
<b>228003</b>	<b>Maintenance-Machinery &amp; Equipment Other than Transport Equipment</b>		<b>380,000,000</b>				
228003	Machinery and Equipment - Generators	Plan	280,000,000	GoU	Open Bidding	16/12/2026	17/09/2026
228003	Office Equipment Maintenance - ICT Equipment	Plan	100,000,000	GoU	Quotations	19/11/2026	20/10/2026
<b>312129</b>	<b>Other Buildings other than dwellings - Acquisition</b>		<b>950,000,000</b>				
312129	Commercial and office building new construction service- Build other than dwell_Acquire	Plan	950,000,000	GoU	Open Bidding	16/12/2026	18/08/2026
<b>312137</b>	<b>Information Communication Technology network lines - Acquisition</b>		<b>250,000,000</b>				
312137	Network Cabling and Trunking_Acquire	Plan	250,000,000	GoU	Restricted Bidding	21/12/2026	22/09/2026
<b>312212</b>	<b>Light Vehicles - Acquisition</b>		<b>11,600,000,000</b>				
312212	Light trucks or sport utility vehicles_Saloon Car Acquire	Plan	11,600,000,000	GoU	Open Bidding	31/10/2026	02/08/2026
<b>312221</b>	<b>Light ICT hardware - Acquisition</b>		<b>286,000,000</b>				
312221	Desktop computers_Acquire	Plan	270,000,000	GoU	Quotations Procurement	N/A	N/A
312221	Personal computers - Laptop_Acquire	Plan	16,000,000	GoU	Quotations Procurement	N/A	N/A
<b>312222</b>	<b>Heavy ICT hardware - Acquisition</b>		<b>120,000,000</b>				
312222	File Storage Servers_Acquire	Plan	120,000,000	GoU	Restricted Bidding	11/01/2027	13/10/2026

**VOTE: 001 Office of the President**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Projects: 1869 Institutional Development for Office of the President</b>							
<b>Key Service Area: 000003 Facilities and Equipment Management</b>							
<b>312229</b>	<b>Other ICT Equipment - Acquisition</b>		<b>424,000,000</b>				
312229	Closed circuit television services - TVs_Acquire	Plan	400,000,000	GoU	Open Bidding	08/01/2027	10/10/2026
312229	Television broadcasting station management_Acquire	Plan	24,000,000	GoU	Quotations Procurement	13/10/2026	13/09/2026
<b>312231</b>	<b>Office Equipment - Acquisition</b>		<b>113,500,000</b>				
312231	Multifunction machines_Acquire	Plan	13,500,000	GoU	Quotations Procurement	23/09/2026	24/08/2026
312231	Printers_Acquire	Plan	100,000,000	GoU	Quotations Procurement	16/09/2026	17/08/2026
<b>312235</b>	<b>Furniture and Fittings - Acquisition</b>		<b>1,083,465,000</b>				
312235	Bookcases- Book Shelf_Acquire	Plan	132,750,000	GoU	Restricted Bidding	16/12/2026	17/09/2026
312235	Bumper pad - Filing Cabinet_Acquire	Plan	22,800,000	GoU	Quotations Procurement	23/10/2026	23/09/2026
312235	Chairs -Chair_Acquire	Plan	664,635,000	GoU	Open Bidding	16/12/2026	17/09/2026
312235	Conferencing tables_Acquire	Plan	100,000,000	GoU	Quotations Procurement	02/09/2026	03/08/2026
312235	Wall fabric_Acquire	Plan	113,280,000	GoU	Restricted Bidding	10/12/2026	11/09/2026
312235	Wallboard_Acquire	Plan	50,000,000	GoU	Quotations Procurement	21/09/2026	22/08/2026
<b>312423</b>	<b>Computer Software - Acquisition</b>		<b>80,000,000</b>				
312423	Procurement software- Computer Software_Acquire	Plan	80,000,000	GoU	Quotations Procurement	16/09/2026	17/08/2026
<b>313129</b>	<b>Other Buildings other than dwellings - Improvement</b>		<b>510,000,000</b>				
313129	Commercial and office building prefabricated erection service - Build other than dwell_Improve	Plan	210,000,000	GoU	Restricted Bidding	16/11/2026	18/08/2026
313129	Commercial and office building renovation and repair service- Build other than dwell_Improve	Plan	300,000,000	GoU	Quotations	22/10/2026	22/09/2026

**VOTE: 001 Office of the President**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Projects: 1869 Institutional Development for Office of the President</b>							
<b>Key Service Area: 000003 Facilities and Equipment Management</b>							
313229	<b>Other ICT Equipment - Improvement</b>		<b>100,000,000</b>				
313229	Closed circuit television services - TVs_Improve	Plan	100,000,000	GoU	Quotations	22/12/2026	22/11/2026
<b>Total for Projects: Institutional Development for Office of the President</b>			<b>18,947,700,000</b>				
<b>Vote Function: 03 Government Mobilisation, Monitoring and people centred security</b>							
<b>Departments: 001 Mobilisation and Security Services</b>							
<b>Key Service Area: 000014 Administrative and Support Services</b>							
228002	<b>Maintenance-Transport Equipment</b>		<b>1,500,000,000</b>				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	1,500,000,000		Open Bidding	20/10/2026	22/07/2026
<b>Total For Departments: Mobilisation and Security Services</b>			<b>1,500,000,000</b>				
<b>Vote Function: 08 Socio-Economic Monitoring and Research</b>							
<b>Departments: 002 Monitoring &amp; Evaluation</b>							
<b>Key Service Area: 560003 Oversight Monitoring and Evaluation of NDP III, key Government Policies/ Programs and projects</b>							
221007	<b>Books, Periodicals &amp; Newspapers</b>		<b>448,800</b>				
221007	Newspapers - Assorted Newspapers	Plan	180,000		Direct Procurement	01/08/2026	01/08/2026
221007	Newspapers - Daily Monitor	Plan	134,400		Direct Procurement	N/A	N/A
221007	Newspapers - New Vision	Plan	134,400		Direct Procurement	03/08/2026	03/08/2026
221011	<b>Printing, Stationery, Photocopying and Binding</b>		<b>57,000,000</b>				
221011	Office Supplies - Assorted Office Items	Plan	20,000,000		Quotations Procurement	22/10/2026	22/09/2026
221011	Office Supplies - Ink Cartridges	Plan	12,000,000		Quotations Procurement	03/08/2026	04/07/2026
221011	Printing - Books	Plan	25,000,000		Quotations	01/09/2026	02/08/2026
225101	<b>Consultancy Services</b>		<b>300,000,000</b>				
225101	Consultancy- Research Services	Plan	300,000,000		Direct Procurement	N/A	N/A
228002	<b>Maintenance-Transport Equipment</b>		<b>82,000,000</b>				
228002	Vehicle Maintenance - Motor Vehicle Spare Parts	Plan	40,000,000		Direct Procurement	N/A	N/A

**VOTE: 001 Office of the President**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Departments: 002 Monitoring &amp; Evaluation</b>							
<b>Key Service Area: 560003 Oversight Monitoring and Evaluation of NDP III, key Government Policies/ Programs and projects</b>							
<b>228002</b>	<b>Maintenance-Transport Equipment</b>		<b>82,000,000</b>				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	32,000,000		Direct Procurement	N/A	N/A
228002	Vehicle Maintenance - Tire and Tire Tubes	Plan	10,000,000		Direct Procurement	N/A	N/A
<b>Total For Departments: Monitoring &amp; Evaluation</b>			<b>439,448,800</b>				
<b>Departments: 003 Oversight Inspection</b>							
<b>Key Service Area: 560002 Oversight inspection of key Government Policies/ Programs and projects</b>							
<b>221001</b>	<b>Advertising and Public Relations</b>		<b>40,000,000</b>				
221001	Media - Media Services	Plan	40,000,000		Direct Procurement	26/08/2026	26/08/2026
<b>221007</b>	<b>Books, Periodicals &amp; Newspapers</b>		<b>11,520,000</b>				
221007	Newspapers - Assorted Newspapers	Plan	11,520,000		Direct Procurement	05/08/2026	05/08/2026
<b>221008</b>	<b>Information and Communication Technology Supplies.</b>		<b>33,000,000</b>				
221008	ICT - Antivirus Software Licensing	Plan	7,000,000		Direct Procurement	22/07/2026	22/07/2026
221008	ICT - Assorted Software Licensing	Plan	16,000,000		Quotations	06/01/2027	07/12/2026
221008	ICT - Tablet Computers	Plan	10,000,000		Direct Procurement	29/01/2027	29/01/2027
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>109,900,000</b>				
221011	Office Supplies - Assorted Stationery	Plan	80,000,000		Quotations Procurement	15/07/2026	15/06/2026
221011	Printing - Calendars	Plan	6,000,000		Quotations Procurement	12/08/2026	13/07/2026
221011	Printing - Cards	Plan	20,000,000		Quotations Procurement	01/12/2026	01/11/2026
221011	Stationery - Note Books	Plan	1,500,000		Direct Procurement	17/11/2026	17/11/2026
221011	Stationery - Pens	Plan	2,400,000		Direct Procurement	17/09/2026	17/09/2026
<b>221012</b>	<b>Small Office Equipment</b>		<b>40,000,000</b>				
221012	Office Equipment and Supplies - Assorted Equipment	Plan	40,000,000		Quotations Procurement	03/11/2026	04/10/2026

**VOTE: 001** Office of the President

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Departments: 003 Oversight Inspection</b>							
<b>Key Service Area: 560002 Oversight inspection of key Government Policies/ Programs and projects</b>							
<b>227001</b>	<b>Travel inland</b>		<b>100,000,000</b>				
227001	Travel Inland - Fuel	Plan	100,000,000		Quotations Procurement	14/07/2026	14/06/2026
<b>228002</b>	<b>Maintenance-Transport Equipment</b>		<b>176,000,000</b>				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	96,000,000		Direct Procurement	06/08/2026	06/08/2026
228002	Vehicle Maintenance - Tire and Tire Tubes	Plan	80,000,000		Quotations Procurement	22/07/2026	22/06/2026
<b>Total For Departments: Oversight Inspection</b>			<b>510,420,000</b>				
<b>Vote Function: 09 Manifesto Monitoring and Evaluation</b>							
<b>Departments: 001 Manifesto Implementation</b>							
<b>Key Service Area: 560001 Monitoring and Evaluation of Manifesto commitments</b>							
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>250,000,000</b>				
221011	Office Supplies - Assorted Stationery	Plan	250,000,000		Open Bidding	04/03/2027	04/12/2026
<b>228002</b>	<b>Maintenance-Transport Equipment</b>		<b>127,000,000</b>				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	127,000,000		Direct Procurement	01/03/2027	01/03/2027
<b>Total For Departments: Manifesto Implementation</b>			<b>377,000,000</b>				
<b>Prepared By</b>			Name:				
			Signature:				
			Designation:	Head of Department/Project			
			Date:				
<b>Total For Vote 001</b>			<b>22,238,066,800</b>				
<b>Prepared By</b>			Name:				
			Signature:				
			Designation:				
			Date:				
<b>Approved By</b>			Name:				

**VOTE: 001** Office of the President

Signature:	
Designation:	Accounting Officer
Date:	

**VOTE: 001** Office of the President

Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2026/27	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
<b>Vote Function :01 Cabinet Support and Policy Development</b>							
<b>Department: 002 Policy Development and Capacity Building</b>							
SEN P ANALYST	U3	3	2	1	1	900,535	10,806,420
<b>Vote Function :02 Policy, planning and support services</b>							
<b>Department: 001 Finance and Administration</b>							
DRIVER	U8	381	248	133	133	232,657	371,320,572
OFFICE TYPIST	U7	145	59	86	86	316,393	326,517,576
POOL STENO	U6	12	1	11	11	436,677	57,641,364
PRINC .ASSIST SEC	U2	4	3	1	1	1,235,852	14,830,224
RECEPTIONIST	U4	4	1	3	3	551,763	19,863,468
RECORDS ASSISTANT	U7	3	2	1	1	294,324	3,531,888
SEN TELEPHONE OPER	U5C	1	0	1	1	411,990	4,943,880
SEN. PERSON. SECRETARY	U3	13	6	7	7	990,589	83,209,476
<b>Vote Function :08 Socio-Economic Monitoring and Research</b>							
<b>Department: 002 Monitoring &amp; Evaluation</b>							
SEN. PERSON. SECRETARY	U3	2	0	2	2	990,589	23,774,136
<b>Total</b>					<b>246</b>	<b>6,361,369</b>	<b>916,439,004</b>

Name and Signature of the Head  
Human Resource Management

Name and Signature of Accounting Officer

Official Stamp and Date

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S/NO	TITLE	SUPNO	NAMES	FILE NO	CLASSIFICATION	GROSS MONTHLY SALARY	SCALE	NIN
1	ACCOUNTANT	84280	MUGARURA, ROBERT	PF3249	PERMANENT	940,366	U4	CM70037100D12F
2	ACCOUNTANT	58512	MUWAYA, DANIEL	PF3188	PERMANENT	940,366	U4	CM83013120W5PF
3	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134498	JOSHUA, MUSAASIRA	PF5278	CONTRACT-OPEN	817,216	U4POL	CM930065108YTV
4	ASSISTANT RESIDENT DISTRICT COMMISSIONER	622816	MATANDA, FRED ANDREW	PF5246	CONTRACT-OPEN	817,216	U4POL	CM8506870352HK
5	ASSISTANT COMMISSIONER	492350	ATIM, KENNETH	PF3134	PERMANENT	1,690,780	U5E	CM6807610106RH
6	ASSISTANT COMMISSIONER ACCTS	102951	KAKORAHU, JULIUS	PF3725	PERMANENT	1,710,004	U5E	CM691061054ZTD
7	ASSISTANT COMMISSIONER FINANCE & PLANNING	86895	IBIN IDRISA, KISUYI SADAT	PF3848	PERMANENT	1,728,007	U5E	CM82007101GMDD
8	ASSISTANT COMMISSIONER DSEMR	303952	OLUM, FELIX NELLY	PF3934	PERMANENT	1,710,004	U2	CM79070100THFL
9	ASSISTANT DIRECTOR MIU	54160	BAKOJUA, RICHARD SERUWU	PF3172	CONTRACT	12,750,000	U5E	CM520121047XJD
10	ASSISTANT INVENTORY MANAGEMENT OFFICER	115754	MUKYALA, JANET	PF5449	PERMANENT	598,822	U5	CF860941047PDF
11	ASSISTANT OFFICE SUPERVISOR	205655	WETUNGA, JACK WINSON	PF4903	PERMANENT	479,759	U5	CM75026101ZEKG
12	ASSISTANT PRESIDENTIAL ADVISOR-WETLAND	729319	BYARUHANGA, IGNATIUS	PF3937	CONTRACT	2,382,082	U5P	CM55062107XJLG
13	ASSISTANT RECORDS OFFICER	1178666	ARUHO KENNETH	PF5430	PERMANENT	479,759	U5	CM93052101NE38H
14	ASSISTANT RECORDS OFFICER	63330	ERUMBI, ROSE	PF4143	PERMANENT	479,759	U5	CF700421019J9F
15	ASSISTANT RECORDS OFFICER	81287	IRUPIA, JANE	PF4904	PERMANENT	479,759	U5POL	CF83035101JNLE
16	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1174283	ACUMA FLORENCE	PF5471	CONTRACT-OPEN	817,216	U4POL	CF890001100H0EL
17	ASSISTANT RESIDENT DISTRICT COMMISSIONER	608033	ATUHEIRE GIFT	PF3795	CONTRACT-OPEN	205,978	U4POL	CF91010102UJRG
18	ASSISTANT RESIDENT DISTRICT COMMISSIONER	344485	BOSTIFY, OWEKA JOHN	PF5221	CONTRACT-OPEN	817,216	U4POL	CM77111100NMM9L
19	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1170222	CHEBET JANAM	PF5468	CONTRACT-OPEN	817,216	U4POL	CF95014101GOLJ
20	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133359	DAVID, ARYANYIUKA	PF5009	CONTRACT-OPEN	817,216	U4POL	CM89004100814G
21	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1170077	ESAE TE RUTH WAMALA	PF5477	CONTRACT-OPEN	817,216	U4POL	CF82021100DD8C
22	ASSISTANT RESIDENT DISTRICT COMMISSIONER	435377	KABALU, FAISWAL	PF5131	CONTRACT-OPEN	817,216	U4POL	CM730491008HRK
23	ASSISTANT RESIDENT DISTRICT COMMISSIONER	838808	KASIBINI ERISAMA	PF5473	CONTRACT-OPEN	817,216	U4POL	CM861021016CZD
24	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1169732	KIRYA JOEL JONATHAN	PF5472	CONTRACT-OPEN	817,216	U4POL	CM7409410287QD
25	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1156216	KIMERA, PETER	PF5447	CONTRACT-OPEN	817,216	U4POL	CM860681077G4L
26	ASSISTANT RESIDENT DISTRICT COMMISSIONER	924386	KIZZA DICK	PF5467	CONTRACT-OPEN	817,216	U4POL	CM7704510061KJ
27	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1177036	LABALPINY STEPHEN O.	PF15475	CONTRACT-OPEN	817,216	U4POL	CM750191025Z2K
28	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1030883	LOLUWAM, RUTH	PF5163	CONTRACT-OPEN	817,216	U4POL	CF86063101PL7C
29	ASSISTANT RESIDENT DISTRICT COMMISSIONER	607668	LUWANGULA, BAKER	PF5157	CONTRACT-OPEN	817,216	U4POL	CF75094102RXJE
30	ASSISTANT RESIDENT DISTRICT COMMISSIONER	972994	Muhumuza, Joel	PF5440	CONTRACT-OPEN	817,216	U4POL	CM830910010Y1KC
31	ASSISTANT RESIDENT DISTRICT COMMISSIONER	430629	OJOOMI, AUGUSTINE PETER	PF5210	CONTRACT-OPEN	817,216	U4POL	CM72043102NQWD
32	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1179347	OPWONYA MICHEAL	PF5476	CONTRACT-OPEN	817,216	U4POL	CM810191031WRJ
33	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133054	OYOO, ROBINSON	PF5048	CONTRACT-OPEN	817,216	U4POL	CM86085102XDMJ
34	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1149248	SEIKO, YASIN KUKA	PF5415	CONTRACT-OPEN	817,216	U4POL	CM80014100KCRK
35	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133438	ABBAY, MUTUMBA	PF5229	CONTRACT-OPEN	817,216	U4POL	CM86023102YAPL
36	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134213	ABDULLAH, KAWAWA RASHID	PF51232	CONTRACT-OPEN	817,216	U4POL	CM72040102GUJA
37	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134512	ABDULLUMINU, LUZZE	PF5177	CONTRACT-OPEN	817,216	U4POL	CM720931012UQL
38	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134233	ADOME, CHARLES	PF5286	CONTRACT-OPEN	817,216	U4POL	CM8103210362CA
39	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133366	ADAM, MUBIRU ZULAIKA	PF5019	CONTRACT-OPEN	817,216	U4POL	CF69023100LJQK
40	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134689	AGABA, KATUSIME AGATHA	PF5133	CONTRACT-OPEN	817,216	U4POL	CF90062104K66J
41	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134424	AIDAH, KIGEN	PF5141	CONTRACT-OPEN	817,216	U4POL	CF790391027NVE
42	ASSISTANT RESIDENT DISTRICT COMMISSIONER	891607	AINEBYOONA, BABRA	PF5031	CONTRACT-OPEN	817,216	U4POL	CF89103102NJH
43	ASSISTANT RESIDENT DISTRICT COMMISSIONER	846754	AJOK, PATRICIA	PF5062	CONTRACT-OPEN	817,216	U4POL	CF840261052LZL
44	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133026	AKELLO, IRENE	PF5018	CONTRACT-OPEN	817,216	U4POL	CF77066100QKNH
45	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133393	AKIM, TWINAMA TSIKO	PF5011	CONTRACT-OPEN	817,216	U4POL	CM800271023QHA
46	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1141337	AKODAI, JAMES	PF5038	CONTRACT-OPEN	817,216	U4POL	CM74043102HD7L
47	ASSISTANT RESIDENT DISTRICT COMMISSIONER	406210	AKOL, CAROLINE LOKEE	PF5041	CONTRACT-OPEN	817,216	U4POL	CM7411002DAH
48	ASSISTANT RESIDENT DISTRICT COMMISSIONER	880972	AKULLO, LOUMO GRACE	PF5158	CONTRACT-OPEN	817,216	U4POL	CF54088101RMTD
49	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133061	ALLAN, WONAMBWA	PF4989	CONTRACT-OPEN	817,216	U4POL	CM82051103F3E
50	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133416	ALORO, HABIB MUZAMIL	PF5044	CONTRACT-OPEN	817,216	U4POL	CM77066100QKNH
51	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1149545	AMODOI, HELLEN	PF5394	CONTRACT-OPEN	817,216	U4POL	CF74043102HD7L
52	ASSISTANT RESIDENT DISTRICT COMMISSIONER	628999	ANAPA, OJIROT ANDREW	PF5059	CONTRACT-OPEN	817,216	U4POL	CM861081016N9E
53	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134206	ANGEL, NAMULIMBE	PF5297	CONTRACT-OPEN	817,216	U4POL	CF89008100F8ZJ
54	ASSISTANT RESIDENT DISTRICT COMMISSIONER							

55	ASSISTANT RESIDENT DISTRICT COMMISSIONER	795338	ANNIE, NABUKENYA	PF5299	CONTRACT-OPEN	817,216	U4POL	CF820821051TGG
56	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1141164	ANYWARACH, TONY ABEKA	PF5056	CONTRACT-OPEN	817,216	U4POL	CM88002104JT6J
57	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1141659	AOL, MARK MUSOKA	PF5061	CONTRACT-OPEN	817,216	U4POL	CM64028101409J
58	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133303	APULUN, DENIS RICHARD	PF5039	CONTRACT-OPEN	817,216	U4POL	CM861071016KEK
59	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1148955	ARIKOS, PETER	PF5383	CONTRACT-OPEN	817,216	U4POL	CM95035101YJIA
60	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1164152	ARINAITWE STEVEN KURURAGIRE	PF5462	CONTRACT-OPEN	817,216	U4POL	CM75027107YJ5C
61	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134368	ARYANYIJUKA, EZRA	PF5030	CONTRACT-OPEN	817,216	U4POL	CM92009106LRPH
62	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133617	ATIMANGO, FIONA	PF5047	CONTRACT-OPEN	817,216	U4POL	CF930331051TNXD
63	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1142085	AUGUSTINE, KWIZERA	PF5723	CONTRACT-OPEN	817,216	U4POL	CM82068107LQ3H
64	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1141114	AYEKUNDIRA, BAKER	PF5053	CONTRACT-OPEN	817,216	U4POL	CM86065101MKD
65	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133445	AYO, PROSCOVIA OTYEK	PF5060	CONTRACT-OPEN	817,216	U4POL	CM86022103283E
66	ASSISTANT RESIDENT DISTRICT COMMISSIONER	924468	AYOUB, MENYA	PF5279	CONTRACT-OPEN	817,216	U4POL	CM830081008P6L
67	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133315	AYUBU, TENYWA	PF5797	CONTRACT-OPEN	817,216	U4POL	CM850081039GRG
68	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134369	BABRA, KYASIMIRE	PF5140	CONTRACT-OPEN	817,216	U4POL	CF87009108LZFC
69	ASSISTANT RESIDENT DISTRICT COMMISSIONER	968183	BAKAKI RACHEAL	PF5469	CONTRACT-OPEN	817,216	U4POL	CF72013105549C
70	ASSISTANT RESIDENT DISTRICT COMMISSIONER	680883	BAKO, JUDITH	PF5088	CONTRACT-OPEN	817,216	U4POL	CM8707104QMDF
71	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134405	BALIDAWA, PAUL STEPHEN	PF5075	CONTRACT-OPEN	817,216	U4POL	CM8660071001DAH
72	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133256	BALINDA, KOBUSINGE VICKY	PF5139	CONTRACT-OPEN	817,216	U4POL	CF8096100WAX7F
73	ASSISTANT RESIDENT DISTRICT COMMISSIONER	351244	BAMUGYENDERA, EPHRAIM	PF5086	CONTRACT-OPEN	817,216	U4POL	CM855106103JKEV
74	ASSISTANT RESIDENT DISTRICT COMMISSIONER	966327	BARIYO, CHRISTOPHER	PF5408	CONTRACT-OPEN	817,216	U4POL	CM92034101123JG
75	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133550	BARNABAS, TUGUME	PF5222	CONTRACT-OPEN	817,216	U4POL	CM921011017RPH
76	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133233	BAROMA, NAKYAZZE ESTHER	PF5292	CONTRACT-OPEN	817,216	U4POL	CF7052103959F
77	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1170139	BATO HARRIET	PF 5465	CONTRACT-OPEN	817,216	U4POL	CF77065105LLYH
78	ASSISTANT RESIDENT DISTRICT COMMISSIONER	607705	BBAALE, ABUDU	PF5066	CONTRACT-OPEN	817,216	U4POL	CM877001004MJA
79	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134192	BETTY, AKELLO	PF5042	CONTRACT-OPEN	817,216	U4POL	
80	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1149157	BIKONGOLO, KHALID	PF5406	CONTRACT-OPEN	817,216	U4POL	CM850471004Z4F
81	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1143926	BISHANGA, ROGERS	PF5079	CONTRACT-OPEN	817,216	U4POL	CM641091001T0G
82	ASSISTANT RESIDENT DISTRICT COMMISSIONER	330023	BITWABABO, SWAIB	PF5384	CONTRACT-OPEN	817,216	U4POL	CM81106102900G
83	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133389	BONIFACE, PULE	PF5164	CONTRACT-OPEN	817,216	U4POL	CM7905710220VF
84	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133448	BONNY, OTUCU	PF5220	CONTRACT-OPEN	817,216	U4POL	CM89022104NJLL
85	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134290	BOSCO, NABONGE	PF5266	CONTRACT-OPEN	817,216	U4POL	CM84094102KT64
86	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1135303	BRIAN, KARONGO	PF5114	CONTRACT-OPEN	817,216	U4POL	CM92065103QL6L
87	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133907	BRUNO, MANANO	PF5240	CONTRACT-OPEN	817,216	U4POL	CM880871005FMDL
88	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1078074	BUKENYA, SAAD	PF5085	CONTRACT-OPEN	817,216	U4POL	CM840081034MHL
89	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1144268	BULUBA, ANDREW	PF5076	CONTRACT-OPEN	817,216	U4POL	CM870131039625A
90	ASSISTANT RESIDENT DISTRICT COMMISSIONER	437974	BULULU, ALEX	PF4990	CONTRACT-OPEN	817,216	U4POL	CM85078103ENNHH
91	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134652	BUULE, KIZITO MOSES	PF5109	CONTRACT-OPEN	817,216	U4POL	CM83032102N51F
92	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133066	BYABAHWAMU, MUGANDA SAMUEL	PF4995	CONTRACT-OPEN	817,216	U4POL	CM78065101JQIF
93	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1137435	BYARUGABA, MAGEZI EMMY	PF5106	CONTRACT-OPEN	817,216	U4POL	CM7305510094TG
94	ASSISTANT RESIDENT DISTRICT COMMISSIONER	105693	BYARUHANGA, BRUHAN MUGISHA	PF5416	CONTRACT-OPEN	817,216	U4POL	CM82046102MZUH
95	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134184	CAROLINE, AUMA	PF5025	CONTRACT-OPEN	817,216	U4POL	CF76040101Z4G
96	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1141486	CHRIMAS, TUYROMURUGYENDO	PF5194	CONTRACT-OPEN	817,216	U4POL	CM8600910D8JMF
97	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1132993	COLLINS, DRAMANI	PF5089	CONTRACT-OPEN	817,216	U4POL	CM87077105AAMILA
98	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133302	DAMALIE, ASASIIRA DAPHINE	PF5058	CONTRACT-OPEN	817,216	U4POL	CF81047102D4RH
99	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1137368	DANIEL, COMBONI DRAGA	PF5107	CONTRACT-OPEN	817,216	U4POL	CM96040101F9PF
100	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1141465	DANIEL, TWAKIRA	PF5189	CONTRACT-OPEN	817,216	U4POL	CM89034102TC7J
101	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1141967	DAVID, OKELLO	PF5208	CONTRACT-OPEN	817,216	U4POL	CM86110102KPPC
102	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133921	DAVIS, BEINGANA NKUNDA	PF5082	CONTRACT-OPEN	817,216	U4POL	CM72037103398C
103	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134511	DIANA, MUGENYI	PF5270	CONTRACT-OPEN	817,216	U4POL	CF9804110AKOAK
104	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133428	DONALD, OWACHIGU	PF5211	CONTRACT-OPEN	817,216	U4POL	CM78033105R1VF
105	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134529	DOUGLAS, RWAMUTOJO	PF5182	CONTRACT-OPEN	817,216	U4POL	CM86004102ZG7G
106	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133727	EMIMA, BABIRYE	PF5068	CONTRACT-OPEN	817,216	U4POL	CF71023103267C
107	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1142127	EMMANUEL, OKIA	PF5251	CONTRACT-OPEN	817,216	U4POL	CM91079101HFOF
108	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133461	EMMY, TUTAMURUGAHO	PF4999	CONTRACT-OPEN	817,216	U4POL	CM7600910FXFC
109	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1083580	ENYALU, JULIUS	PF5094	CONTRACT-OPEN	817,216	U4POL	CM8303101QM4H

110	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134198	ERIC, ANGUYO	PF5032	CONTRACT-OPEN	817,216	U4POL	CM8700210863FH
111	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1149035	FALLUARA, SAMUEL	PF5410	CONTRACT-OPEN	817,216	U4POL	CM79007101JUJH
112	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1132995	FIONA, DRIBAREO	PF5077	CONTRACT-OPEN	817,216	U4POL	CF96040100C56A
113	ASSISTANT RESIDENT DISTRICT COMMISSIONER	862202	FLORENCE, ALANYO ANNA	PF5055	CONTRACT-OPEN	817,216	U4POL	CF861102K30A
114	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133343	FLORENCE, MIREMBE KATALI ROSEMARY	PF5121	CONTRACT-OPEN	817,216	U4POL	CF69011310EVC9L
115	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1142915	FRANCIS, KAKOOZA BISANGWA	PF5116	CONTRACT-OPEN	817,216	U4POL	CM870681038Z9G
116	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133465	FRANK, ASABA	PF5050	CONTRACT-OPEN	817,216	U4POL	CM8701088UHF
117	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134061	FRED, KASEKENDE	PF5091	CONTRACT-OPEN	817,216	U4POL	CM87045103Z4NA
118	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1137419	FRED, SINGOMA	PF5181	CONTRACT-OPEN	817,216	U4POL	CM78008100NNWG
119	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1170001	GAKIBAYO SAYID NINSIIMA	PF5470	CONTRACT-OPEN	817,216	U4POL	CM88045100QJTH
120	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1141167	GEOFFREY, MUTAGOBWA	PF5265	CONTRACT-OPEN	817,216	U4POL	CM91017102N5XK
121	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134457	GEOFFREY, SSERWADDA	PF5172	CONTRACT-OPEN	817,216	U4POL	CM73082107L6KC
122	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134442	GEORGE, VUGA	PF5765	CONTRACT-OPEN	817,216	U4POL	CM86029101D4NC
123	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1142811	GIB, BARGAYOMWE	PF5064	CONTRACT-OPEN	817,216	U4POL	CM9200910545L
124	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133007	GLORIA, INASUKU NATACHA	PF5097	CONTRACT-OPEN	817,216	U4POL	CF93069109Y2HJ
125	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1137447	GODFREY, ASIMWE MUSISI	PF5053	CONTRACT-OPEN	817,216	U4POL	CM64016100UJRA
126	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1095719	GODFREY, KIZZA SALONGO	PF4852	CONTRACT-OPEN	817,216	U4POL	CM79036109C1JC
127	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134653	GODFREY, MWOGESA	PF5023	CONTRACT-OPEN	817,216	U4POL	CM65008100Z2TD
128	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134391	GORDON, MUSINGUZI MBATIINA	PF5265	CONTRACT-OPEN	817,216	U4POL	CM91091103EETG
129	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134380	GRACE, NSASIRWE	PF5283	CONTRACT-OPEN	817,216	U4POL	CF83027101TQQE
130	ASSISTANT RESIDENT DISTRICT COMMISSIONER	828718	GUDONI, BERNARD	PF5105	CONTRACT-OPEN	817,216	U4POL	CM92089100K64C
131	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134332	GUMA, NABIREBA GODFREY	PF5243	CONTRACT-OPEN	817,216	U4POL	CM7903410C5GVH
132	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133335	HAMUZA, WAMALA	PF5183	CONTRACT-OPEN	817,216	U4POL	CM91062100X58L
133	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133037	HELLEN, TUGUME	PF5192	CONTRACT-OPEN	817,216	U4POL	CF90025101D45G
134	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133295	HENRY, LUBANJWA	PF5119	CONTRACT-OPEN	817,216	U4POL	CM92052101H2AG
135	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1137438	HENRY, LUBULWA	PF5152	CONTRACT-OPEN	817,216	U4POL	CM90052104A4ZA
136	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1132999	HILARY, AYEBARE BINDEEBA	PF50435	CONTRACT-OPEN	817,216	U4POL	CM82009108EWCD
137	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134443	HILLARY, IGAMIRINE	PF5103	CONTRACT-OPEN	817,216	U4POL	CM780041021V4H
138	ASSISTANT RESIDENT DISTRICT COMMISSIONER	977010	HUSSEIN, KADIMBA	PF5138	CONTRACT-OPEN	817,216	U4POL	CM830261060YFJ
139	ASSISTANT RESIDENT DISTRICT COMMISSIONER	307598	IBANDA, SAMUEL	PF5391	CONTRACT-OPEN	817,216	U4POL	CM84007101JUNE
140	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1137351	IBWALA, MOSES	PF5102	CONTRACT-OPEN	817,216	U4POL	CM86058103DYDL
141	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1141097	IRANYA, PATRICK	PF5090	CONTRACT-OPEN	817,216	U4POL	CM92040102EEVJ
142	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133459	ISAAC, OJOK	PF5017	CONTRACT-OPEN	817,216	U4POL	CM93088103NQFK
143	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134598	ISAAC, TWINMASIKO	PF5796	CONTRACT-OPEN	817,216	U4POL	CM8900910JLL9J
144	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133819	ISAAC, WUROCHI	PF5184	CONTRACT-OPEN	817,216	U4POL	CM96033101R0CA
145	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1144190	ISABIRYE, SHARIF	PF5136	CONTRACT-OPEN	817,216	U4POL	CM70083104Z1VA
146	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133311	ISINGOMA, DENNES	PF5098	CONTRACT-OPEN	817,216	U4POL	CM84073100Q0AC
147	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1149221	ISINGOMA, PAUL WAISWA	PF5407	CONTRACT-OPEN	817,216	U4POL	CM73013101YFEG
148	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134376	IVAN, OJOK	PF5250	CONTRACT-OPEN	817,216	U4POL	CM920051045VJK
149	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1135304	JACKLINE, BABIRYE REBECCA	PF5073	CONTRACT-OPEN	817,216	U4POL	CF94007108TCAE
150	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1135356	JACKSON, KIYUKA MICHEAL	PF5111	CONTRACT-OPEN	817,216	U4POL	CM770013107CLVF
151	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133340	JAFALI, SYESANGA	PF5171	CONTRACT-OPEN	817,216	U4POL	CM86100100Z7EH
152	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134180	JAFAR, OCAYA	PF5204	CONTRACT-OPEN	817,216	U4POL	CM92074017YRD
153	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133823	JAMES, BWIRE	PF5074	CONTRACT-OPEN	817,216	U4POL	CM900261058KJK
154	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133385	JIMMY, OKELLO	PF5209	CONTRACT-OPEN	817,216	U4POL	CM8909810321FL
155	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1141657	JOAVENTO, GEOFFREY AKENA	PF5054	CONTRACT-OPEN	817,216	U4POL	CM841101012B6G
156	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134086	JOB, MATUA RICHARD	PF5241	CONTRACT-OPEN	817,216	U4POL	CM83077101L64D
157	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1132996	JOEL, MUSENGI	PF5013	CONTRACT-OPEN	817,216	U4POL	CM88059101N1J
158	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1132996	JOEL, OMUZEI	PF5257	CONTRACT-OPEN	817,216	U4POL	CM80097104KQCQ
159	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133328	JOSEPH, KYIMBA	PF5127	CONTRACT-OPEN	817,216	U4POL	CM90105100J0J
160	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1142878	JOSEPH, LUWAGA	PF5154	CONTRACT-OPEN	817,216	U4POL	CM89098104667A
161	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1132986	JOSEPH, TINYEFUZA	PF5000	CONTRACT-OPEN	817,216	U4POL	CM94065101H2D
162	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134381	JULIUS, ESELE SIMON	PF5096	CONTRACT-OPEN	817,216	U4POL	CM88108101L7NF
163	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134526	JULIUS, NYERERE	PF5300	CONTRACT-OPEN	817,216	U4POL	CM630291001PEC
164	ASSISTANT RESIDENT DISTRICT COMMISSIONER	861901	JULIUS, OKETCHO	PF5219	CONTRACT-OPEN	817,216	U4POL	CM60039100FMXG

165	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134432	KABAALÉ, SULAIMAN	PF5120	CONTRACT-OPEN	817,216	U4POL	CM72047107RFMH
166	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1141529	KABENGE, SSEGUJJA EMMANUEL	PF5180	CONTRACT-OPEN	817,216	U4POL	CM8008310046CD
167	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134256	KABIRIRI, HENRY	PF5129	CONTRACT-OPEN	817,216	U4POL	CM780151505YQ9K
168	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1150582	KAJUBI, SAMUEL TWAHIKA	PF5413	CONTRACT-OPEN	817,216	U4POL	CM83011100HV5J
169	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134224	KAKAIRE, NASRI ABDALLAH	PF5125	CONTRACT-OPEN	817,216	U4POL	CM97007104RC2G
170	ASSISTANT RESIDENT DISTRICT COMMISSIONER	723358	KALANGE, YAKUTI	PF5107	CONTRACT-OPEN	817,216	U4POL	CM880007108EJHD
171	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1141151	KALENDE, MWISI RONALD	PF5280	CONTRACT-OPEN	817,216	U4POL	CM8900071023WRJ
172	ASSISTANT RESIDENT DISTRICT COMMISSIONER	267460	KALISHEMA, JAMES	PF5399	CONTRACT-OPEN	817,216	U4POL	CM78002310041QF
173	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1149400	KANATUKUNDA, DORCUS	PF5398	CONTRACT-OPEN	817,216	U4POL	CF82065104RUBA
174	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1143977	KANDHO, MUKAMA MOSES	PF5002	CONTRACT-OPEN	817,216	U4POL	CM7206210005NA
175	ASSISTANT RESIDENT DISTRICT COMMISSIONER	663345	KARAZARWE, MIREMBE MABEL	PF5261	CONTRACT-OPEN	817,216	U4POL	CF880371080FNA
176	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133329	KAREN, KAGISHA KELLEN	PF5122	CONTRACT-OPEN	817,216	U4POL	CF880371080FNA
177	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133468	KASEDE, MICHAEL	PF5145	CONTRACT-OPEN	817,216	U4POL	CM53072100AGPC
178	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134190	KASHAYA, TWEBAZE JAMES	PF5022	CONTRACT-OPEN	817,216	U4POL	CM74065105KJZA
179	ASSISTANT RESIDENT DISTRICT COMMISSIONER	341564	KASOZI, ISMAEL	PF5464	CONTRACT-OPEN	817,216	U4POL	CM78069102AZ7E
180	ASSISTANT RESIDENT DISTRICT COMMISSIONER	877404	KASOZI, RICHAED	PF5148	CONTRACT-OPEN	817,216	U4POL	CM76060103159A
181	ASSISTANT RESIDENT DISTRICT COMMISSIONER	665003	KASULA, HANATI	PF5115	CONTRACT-OPEN	817,216	U4POL	CF89033105XWYC
182	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133346	KATONGOLE, NAKALYOWA FATUMA	PF5200	CONTRACT-OPEN	817,216	U4POL	CF73007101HYZH
183	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134222	KATWAZA, DICKSON	PF5128	CONTRACT-OPEN	817,216	U4POL	CM79027101Y2DH
184	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134254	KATWIRE, POLLY KARAMUZI	PF5137	CONTRACT-OPEN	817,216	U4POL	CM7203410095FC
185	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134680	KAWAMALA, KABACULEZI JESCA	PF5142	CONTRACT-OPEN	817,216	U4POL	CF910031048LRC
186	ASSISTANT RESIDENT DISTRICT COMMISSIONER	609482	KAYONDO, BAHATI MUSA	PF5402	CONTRACT-OPEN	817,216	U4POL	CM75105100YXMD
187	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1149437	KAZIBWE, ABUBAKAR BOSS	PF5409	CONTRACT-OPEN	817,216	U4POL	CM81027102XWTJ
188	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134407	KELLEN, BUSINGYE	PF5088	CONTRACT-OPEN	817,216	U4POL	CF630041002K7D
189	ASSISTANT RESIDENT DISTRICT COMMISSIONER	323315	KELVIN, SITUMA GILBERT	PF5179	CONTRACT-OPEN	817,216	U4POL	CM780671015PTC
190	ASSISTANT RESIDENT DISTRICT COMMISSIONER	113290	KENETH, TWENNYUMIZE	PF5199	CONTRACT-OPEN	817,216	U4POL	CM92099100055E
191	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1148983	KIDUMA, ROGERS	PF5385	CONTRACT-OPEN	817,216	U4POL	CM8006410001WH
192	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133320	KIGANIRA, HAMIDA	PF4997	CONTRACT-OPEN	817,216	U4POL	CF87008104XXEE
193	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133361	KINYAMATAMA, NUWASASIRA WILLIAM	PF5291	CONTRACT-OPEN	817,216	U4POL	CM85065103MN3K
194	ASSISTANT RESIDENT DISTRICT COMMISSIONER	610023	KIRENDA, JENIPHER TIMUGBWE	PF5389	CONTRACT-OPEN	817,216	U4POL	CF710081067JZL
195	ASSISTANT RESIDENT DISTRICT COMMISSIONER	690040	KOMAKECH, ROBERT OBINA	PF4992	CONTRACT-OPEN	817,216	U4POL	CM7505010266DL
196	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1141380	KROP, JOHN LIMAA	PF5112	CONTRACT-OPEN	817,216	U4POL	CM860810000WZH
197	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133780	KYATEREKERA, KAYANJA DDUUMBA	PF5118	CONTRACT-OPEN	817,216	U4POL	CM75023102VORF
198	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1137829	KYAMEZA, AOPHIA ZERIDAH	PF5144	CONTRACT-OPEN	817,216	U4POL	CF97094103CNAJ
199	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134150	LAMECK, ONGOM	PF52560	CONTRACT-OPEN	817,216	U4POL	CM820881034DJK
200	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1135426	LATIEF, MUSOBYA ABDUL	PF5284	CONTRACT-OPEN	817,216	U4POL	CM84007101LLYJ
201	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133375	LAWRENCE, ONGOBE	PF5005	CONTRACT-OPEN	817,216	U4POL	CM670431028PGK
202	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1132987	LILIAN, NAMUGEMA	PF5232	CONTRACT-OPEN	817,216	U4POL	CF90072101XUYH
203	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1141157	LOBUNEL, LUKE	PF5160	CONTRACT-OPEN	817,216	U4POL	CM88056100P6LD
204	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133338	LOCHOTO, CHRISTOPHER	PF5008	CONTRACT-OPEN	817,216	U4POL	CM740631002EKG
205	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1141341	LOKWII, PETER ABRAHAMS	PF5156	CONTRACT-OPEN	817,216	U4POL	CM71020100ZGXC
206	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1148691	LUBEGA, CHARLES MUSOKE ZIRIDDAMU	PF5465	CONTRACT-OPEN	817,216	U4POL	CM850361022F9J
207	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133688	LUKE, MBASA	PF5203	CONTRACT-OPEN	817,216	U4POL	CM760751001Y7A
208	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1149040	LUYIMA, JOHN	PF5392	CONTRACT-OPEN	817,216	U4POL	CM93082101R4GL
209	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133950	MACKLEAN, AKAMPURIRA	PF5034	CONTRACT-OPEN	817,216	U4POL	CF930341093V7G
210	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134377	MACURA, NESTA LARRY	PF5260	CONTRACT-OPEN	817,216	U4POL	CM83010109ZYZA
211	ASSISTANT RESIDENT DISTRICT COMMISSIONER	774444	MAGANDA, AYUB	PF5287	CONTRACT-OPEN	817,216	U4POL	CM81007107AQDE
212	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1149390	MAGEZI, LAZAALO	PF5388	CONTRACT-OPEN	817,216	U4POL	CM720071078KDJ
213	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134675	MAGELO, FAHADI	PF5288	CONTRACT-OPEN	817,216	U4POL	CM94013105526H
214	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1149193	MALUMBA, JOSEPH KIZUULA	PF5396	CONTRACT-OPEN	817,216	U4POL	CM80012104JUFJG
215	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1141932	MANANA, HENRY	PF5249	CONTRACT-OPEN	817,216	U4POL	CM77051105047L
216	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134410	MARTIN, AYEKO	PF5035	CONTRACT-OPEN	817,216	U4POL	CM8910410VHUD
217	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1141156	MARTIN, NIWATAHO	PF5261	CONTRACT-OPEN	817,216	U4POL	CM9003410A28AJ
218	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133741	MATHIAS, NAIKOLI	PF4993	CONTRACT-OPEN	817,216	U4POL	CM9201310814ZA
219	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134452	MATOVU, IGA BARNABUS	PF5095	CONTRACT-OPEN	817,216	U4POL	CM8403010662ZL

220	ASSISTANT RESIDENT DISTRICT COMMISSIONER	330263	MBAMANYA, HAMU	PF5380	CONTRACT-OPEN	817,216	U4POL	CM67004104YMKK
221	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134259	MEBRA, NANGOBI	PF5016	CONTRACT-OPEN	817,216	U4POL	CF94013101T5ZG
222	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133463	MICHEAL, MUSEEBE	PF5226	CONTRACT-OPEN	817,216	U4POL	CM86094102LMBG
223	ASSISTANT RESIDENT DISTRICT COMMISSIONER	686884	MOREEN, BURA	PF5084	CONTRACT-OPEN	817,216	U4POL	CF9101510A1ZFF
224	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1143445	MOSES, MUFAKINANYE	PF5277	CONTRACT-OPEN	817,216	U4POL	CM91062100M1GH
225	ASSISTANT RESIDENT DISTRICT COMMISSIONER	929034	MUBI, JULIUS BLESSING	PF5387	CONTRACT-OPEN	817,216	U4POL	CM86094101PXZF
226	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1013491	MUBIRU, GEORGE	PF5264	CONTRACT-OPEN	817,216	U4POL	CM85013106M10J
227	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1069304	MUGERA, MUTEGEKI BENJAMIN	PF5269	CONTRACT-OPEN	817,216	U4POL	CM86096100EQDE
228	ASSISTANT RESIDENT DISTRICT COMMISSIONER	423550	MUGISHA, ZEPHER	PF5267	CONTRACT-OPEN	817,216	U4POL	CM720551014ESYJ
229	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1135326	MUHAMED, ABUBAKAR	PF5049	CONTRACT-OPEN	817,216	U4POL	CM87014101K7KE
230	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1137919	MUHE, LENIN MARXIRODRIGUEZ	PF5285	CONTRACT-OPEN	817,216	U4POL	CM88109104RT6E
231	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133501	MUHENDO, ABEL	PF5239	CONTRACT-OPEN	817,216	U4POL	CM85045104MHKH
232	ASSISTANT RESIDENT DISTRICT COMMISSIONER	581220	MUHINDO, JUSTINE MUTABAZI TIBAHWERWAYO	PF3748	CONTRACT-OPEN	817,216	817,216	CF6201510A63VH
233	ASSISTANT RESIDENT DISTRICT COMMISSIONER	681966	MUHIRA, MOSES	PF5401	CONTRACT-OPEN	817,216	U4POL	CM85025100UJQG
234	ASSISTANT RESIDENT DISTRICT COMMISSIONER	788852	MUNANURA, RABAN KANYOHORA	PF5275	CONTRACT-OPEN	817,216	U4POL	CM86085104C5JH
235	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1141178	MUNDUNI, ROSE EMMANUEL	PF5275	CONTRACT-OPEN	817,216	U4POL	CM77002101LKJH
236	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134334	MUNU, DAVID DEO	PF5237	CONTRACT-OPEN	817,216	U4POL	CM78103103YVPL
237	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134356	MUSA, OROMA	PF5021	CONTRACT-OPEN	817,216	U4POL	CM86042105YKJC
238	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133795	MUSANA, RICHARD	PF5245	CONTRACT-OPEN	817,216	U4POL	CM770088102Z0TJ
239	ASSISTANT RESIDENT DISTRICT COMMISSIONER	967547	MUSHABE, GARSHOMS	PF5259	CONTRACT-OPEN	817,216	U4POL	CM73065104EPZD
240	ASSISTANT RESIDENT DISTRICT COMMISSIONER	776370	MUSIIME, SARAH LUKOMERA	PF5373	CONTRACT-OPEN	817,216	U4POL	CF710311000V3K
241	ASSISTANT RESIDENT DISTRICT COMMISSIONER	256326	MUSINDI, ANDREW SOLOMON	PF5289	CONTRACT-OPEN	817,216	U4POL	CM73031106DWF0F
242	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1142921	MUSINGUZI, ALBERT	PF5268	CONTRACT-OPEN	817,216	U4POL	CM8601018XZDG
243	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134287	MUTAI, VICTOR	PF5273	CONTRACT-OPEN	817,216	U4POL	CM90059100SUDH
244	ASSISTANT RESIDENT DISTRICT COMMISSIONER	803110	MUTAMBA, MUSA EGUDIE	PF5007	CONTRACT-OPEN	817,216	U4POL	CM829411038TME
245	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133453	MUVAWALA, REAGAN	PF5238	CONTRACT-OPEN	817,216	U4POL	CM93008104XWUJK
246	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134475	MUWANGA, ERIVA LUTAAYA	PF5071	CONTRACT-OPEN	817,216	U4POL	CM720301039U7F
247	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1148678	MWANJE, SAAD MUTESASIRA	PF5378	CONTRACT-OPEN	817,216	U4POL	CM81024103YNUF
248	ASSISTANT RESIDENT DISTRICT COMMISSIONER	215073	MWERU, ISAAC	PF5290	CONTRACT-OPEN	817,216	U4POL	CM640601022RZG
249	ASSISTANT RESIDENT DISTRICT COMMISSIONER	617068	MWESIGE, UTHMAN HASHEEM	PF5276	CONTRACT-OPEN	817,216	U4POL	CM770031000MYA
250	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1149032	NABAKOOZA, JOSEPHINE	PF5403	CONTRACT-OPEN	817,216	U4POL	CF80036106NX9D
251	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1149186	NABALA, TONNY	PF5404	CONTRACT-OPEN	817,216	U4POL	CM810071009RZG
252	ASSISTANT RESIDENT DISTRICT COMMISSIONER	617971	NAFUNA, DOREEN	PF5395	CONTRACT-OPEN	817,216	U4POL	CF9302610455CK
253	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1141893	NAJIBU, MULEMA	PF5024	CONTRACT-OPEN	817,216	U4POL	CM921051018WLF
254	ASSISTANT RESIDENT DISTRICT COMMISSIONER	215237	NAKYANZI, SARAH	PF5294	CONTRACT-OPEN	817,216	U4POL	CF630651010ELK
255	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134500	NAMARA, GRACE	PF5296	CONTRACT-OPEN	817,216	U4POL	CF900251014D5G
256	ASSISTANT RESIDENT DISTRICT COMMISSIONER	434802	NAMBAGO, AMOS NELSON	PF5414	CONTRACT-OPEN	817,216	U4POL	CM80049100638G
257	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133529	NANDALA, MASABA MICHAEL	PF5235	CONTRACT-OPEN	817,216	U4POL	CM8405110059LA
258	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1135358	NANSHEMEZA, LILIAN	PF5004	CONTRACT-OPEN	817,216	U4POL	CF89065101M5TG
259	ASSISTANT RESIDENT DISTRICT COMMISSIONER	567318	NANTALAGA, AMIR KIGUNDU	PF5136	CONTRACT-OPEN	817,216	U4POL	CM59099103T0QE
260	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134332	NASSER, KISUYI ABDUL	PF5134	CONTRACT-OPEN	817,216	U4POL	CM83007109RH4A
261	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134336	MASTER, CHEMUTAI	PF5091	CONTRACT-OPEN	817,216	U4POL	CF9205910220WJ
262	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1149042	NASUGA, GODFREY MUSULEMI	PF5405	CONTRACT-OPEN	817,216	U4POL	CM86606101EJWJ
263	ASSISTANT RESIDENT DISTRICT COMMISSIONER	971506	NDARIKO, KASIGWA TOM	PF5110	CONTRACT-OPEN	817,216	U4POL	CM671121037JUJ
264	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1135346	NDIHAJE, MAGINO TONY	PF5308	CONTRACT-OPEN	817,216	U4POL	CM8609410228PE
265	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1141552	NEJUMBE, CAROLINE VIOLET	PF5412	CONTRACT-OPEN	817,216	U4POL	CF85089100WQFE
266	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134442	NICHOLAS, OBONGO SAM	PF5230	CONTRACT-OPEN	817,216	U4POL	CM94040100C6RG
267	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1143540	NINSIIMA, NAMARA JUDITH	PF5272	CONTRACT-OPEN	817,216	U4POL	CF9603100G50J
268	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1148544	NIZEYIMANA, JOHN	PF5375	CONTRACT-OPEN	817,216	U4POL	CM72018104EXFL
269	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134421	NKOKO, DERICK	PF5295	CONTRACT-OPEN	817,216	U4POL	CM89904105VU8G
270	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133301	NOOH, SSERWAGULA MIVULE	PF5175	CONTRACT-OPEN	817,216	U4POL	CM8907100FTPE
271	ASSISTANT RESIDENT DISTRICT COMMISSIONER	951952	NSENGIYUNYA, RICHARD	PF4998	CONTRACT-OPEN	817,216	U4POL	CM86031103GZPD
272	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133018	NTALE, EMMANUEL MACHINTOSH	PF5175	CONTRACT-OPEN	817,216	U4POL	CM85052108P5AC
273	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133292	NYAKESU, AKELLO HELLE	PF5026	CONTRACT-OPEN	817,216	U4POL	CF8011100V8HC
274	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1144355	OBADAH, CAESAR	PF5212	CONTRACT-OPEN	817,216	U4POL	CM780011012XEJ

275	ASSISTANT RESIDENT DISTRICT COMMISSIONER	609239	OCANA, MORISH	PF5254	CONTRACT-OPEN	817,216	U4POL	CM74111009JJK
276	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133002	OEN, HASSAN	PF5015	CONTRACT-OPEN	817,216	U4POL	CM78097102CPJD
277	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133067	ODOCH, DENISH OJOK	PF5224	CONTRACT-OPEN	817,216	U4POL	CM92005103EBCH
278	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133481	ODONGKARA, PATRICK	PF5231	CONTRACT-OPEN	817,216	U4POL	CM9511102PLFFE
279	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1155088	ODONGO, ATIMANGO CHRISTINE	PF5046	CONTRACT-OPEN	817,216	U4POL	CF700051044FZE
280	ASSISTANT RESIDENT DISTRICT COMMISSIONER	306389	OGOLOI, BERNARD	PF5205	CONTRACT-OPEN	817,216	U4POL	CM60043101MYMG
281	ASSISTANT RESIDENT DISTRICT COMMISSIONER	753249	OGUTI, GEOFFREY	PF206	CONTRACT-OPEN	817,216	U4POL	CM71019103XAOC
282	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133616	OKELLO, ALELE BONNY	PF5250	CONTRACT-OPEN	817,216	U4POL	CM8410310297YL
283	ASSISTANT RESIDENT DISTRICT COMMISSIONER	311062	OKELLO, RICHARD	PF5236	CONTRACT-OPEN	817,216	U4POL	CM780221042X4H
284	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1144394	OKIA, LAWRENCE	PF5161	CONTRACT-OPEN	817,216	U4POL	CM88108101DKXE
285	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1149329	OKIA, LOUIS PATRICK	PF5411	CONTRACT-OPEN	817,216	U4POL	CM71035101TYJH
286	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133313	OKIDI, JOSEPH	PF4991	CONTRACT-OPEN	817,216	U4POL	CM7911100917L
287	ASSISTANT RESIDENT DISTRICT COMMISSIONER	716239	OKIRING, SAM	PF5214	CONTRACT-OPEN	817,216	U4POL	CM88079102NITK
288	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133291	OKOT, PETER JONAL	PF5252	CONTRACT-OPEN	817,216	U4POL	CM89022102LN9E
289	ASSISTANT RESIDENT DISTRICT COMMISSIONER	954532	OLANG, SAM	PF5228	CONTRACT-OPEN	817,216	U4POL	CM89022103WMLH
290	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133830	OMAR, RUSAGARA	PF5070	CONTRACT-OPEN	817,216	U4POL	CM7403101RTGK
291	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1144793	OMODING, STEPHEN	PF5215	CONTRACT-OPEN	817,216	U4POL	CM70058101GV1F
292	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1151796	OONYU, STEPHEN	PF5431	CONTRACT-OPEN	817,216	U4POL	CM69079102V38K
293	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133310	OPIO, ISAAC	PF5224	CONTRACT-OPEN	817,216	U4POL	CM8010310100KD
294	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133502	OPIO, PETER MICHAEL	PF5006	CONTRACT-OPEN	817,216	U4POL	CM71043101JENC
295	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133294	OTAI, MOSES	PF5253	CONTRACT-OPEN	817,216	U4POL	CM80097102QN5L
296	ASSISTANT RESIDENT DISTRICT COMMISSIONER	953016	OTEMA, KENNEDY BOB	PF4416	CONTRACT-OPEN	817,216	U4POL	CM7401910013WD
297	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1141623	Otim, Ocenng Isaac	PF5213	CONTRACT-OPEN	817,216	U4POL	CM75005104NJE6
298	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1144792	OYO, ARAFAT KARAPENGE	PF5207	CONTRACT-OPEN	817,216	U4POL	CM720791000XLF
299	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1137372	PATRICK, ASIMWE	PF5051	CONTRACT-OPEN	817,216	U4POL	CM830251088NVE
300	ASSISTANT RESIDENT DISTRICT COMMISSIONER	113470	PATRICK, OEN	PF5227	CONTRACT-OPEN	817,216	U4POL	CM8607610421JA
301	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134382	PATRICK, SSENZONYI	PF5278	CONTRACT-OPEN	817,216	U4POL	CM85004102A8AA
302	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1141895	PERUTH, EKYARUHO	PF5094	CONTRACT-OPEN	817,216	U4POL	CF94101101CJTF
303	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1135317	PETER, OBUMAI SIMON	PF5233	CONTRACT-OPEN	817,216	U4POL	CM83040100XKFE
304	ASSISTANT RESIDENT DISTRICT COMMISSIONER	846672	PHILIP, NABARASA	PF5298	CONTRACT-OPEN	817,216	U4POL	CM83106102YA8L
305	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134189	POLLY, ONGOM	PF5242	CONTRACT-OPEN	817,216	U4POL	CM82033102H2VE
306	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133314	PROSCOVIA, ARONGO	PF5028	CONTRACT-OPEN	817,216	U4POL	CF89058101QYRD
307	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133474	RAMADHAN, BAZANYA	PF5077	CONTRACT-OPEN	817,216	U4POL	CM63007109K1VK
308	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133012	RASHID, ADAKUN	PF5020	CONTRACT-OPEN	817,216	U4POL	CM82097103RN7K
309	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1137452	RICHARD, BANJO	PF5080	CONTRACT-OPEN	817,216	U4POL	CM910611000827J
310	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133527	RICHARD, SSEGAWA KATUMBA	PF5173	CONTRACT-OPEN	817,216	U4POL	CM67036102MC9K
311	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134698	RICHARD, TWAHIRWA	PF5151	CONTRACT-OPEN	817,216	U4POL	CM960171022UMK
312	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1142096	RITAH, TALIMUSINWA	PF5195	CONTRACT-OPEN	817,216	U4POL	CF94094107V33D
313	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133499	ROBERT, BATAMBUZE JOHN	PF5067	CONTRACT-OPEN	817,216	U4POL	CM8601310788KH
314	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1132989	ROBERT, BWARARE	PF5078	CONTRACT-OPEN	817,216	U4POL	CM72004102JLTJ
315	ASSISTANT RESIDENT DISTRICT COMMISSIONER	683742	ROBERT, EDEMA	PF5099	CONTRACT-OPEN	817,216	U4POL	CM8804010009FG
316	ASSISTANT RESIDENT DISTRICT COMMISSIONER	122325	ROBERT, KABUYE FRANCIS	PF5708	CONTRACT-OPEN	817,216	U4POL	CM820991038764E
317	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1141869	ROBERT, MUGABI	PF5287	CONTRACT-OPEN	817,216	U4POL	CM8800710430PK
318	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134420	ROBINAH, REBECCA ANYANGO	PF5040	CONTRACT-OPEN	817,216	U4POL	CF86039108LYOC
319	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133337	ROGERS, NTOGONA	PF5012	CONTRACT-OPEN	817,216	U4POL	CM97094106N86L
320	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134487	RONALD, AGIROMUGISHA	PF5033	CONTRACT-OPEN	817,216	U4POL	CM87101100G6NC
321	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1137851	RUTH, APIO SHARON	PF5045	CONTRACT-OPEN	817,216	U4POL	CF96040130HFA
322	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133049	RUTH, NAMBOIRA SHARON	PF5233	CONTRACT-OPEN	817,216	U4POL	CF98013102PTAJ
323	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1141474	SABITI, OKOO JASHPHER	PF5126	CONTRACT-OPEN	817,216	U4POL	CM810701019DJG
324	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134238	SADIKI, KAKAIRE	PF5126	CONTRACT-OPEN	817,216	U4POL	CM86007109LV7K
325	ASSISTANT RESIDENT DISTRICT COMMISSIONER	957278	SAIDA, NANYANZI	PF5202	CONTRACT-OPEN	817,216	U4POL	CF91068102ZF9J
326	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133508	SAIDI, ABADI	PF5057	CONTRACT-OPEN	817,216	U4POL	CM87049102MQ0E
327	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133017	SAMUEL, KAUTA	PF4996	CONTRACT-OPEN	817,216	U4POL	CM850081072JUL
328	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134088	SAMUEL, MABAZI	PF5014	CONTRACT-OPEN	817,216	U4POL	CM730921014H3C
329	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133966	SANTU, NASSIMBWA	PF5244	CONTRACT-OPEN	817,216	U4POL	CF73031100R17L

330	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134642	SARAH, NALUBWAMA	PF5271	CONTRACT-OPEN	817,216	U4POL	CF9902310CM0EG
331	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133504	SARAH, TIAN	PF5193	CONTRACT-OPEN	817,216	U4POL	CF8605710298EE
332	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1018212	SENDAGIRE ADAM	PF5170	CONTRACT-OPEN	817,216	U4POL	CM950991034P4G
333	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1142836	SERUBIRI FRANK	PF5175	CONTRACT-OPEN	817,216	U4POL	CM860911030Z0G
334	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134451	SHADIA, KALUME	PF5135	CONTRACT-OPEN	817,216	U4POL	CF0002310KEGMJ
335	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134289	SHAFIH, NTUYO	PF5302	CONTRACT-OPEN	817,216	U4POL	CM940081074N2F
336	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1.1E+07	SHARON, ABUR	PF5029	CONTRACT-OPEN	817,216	U4POL	CF93111102ZMHG
337	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133709	SMARTS, OKUMU COLLINS	PF5218	CONTRACT-OPEN	817,216	U4POL	CM7700210AE1XJ
338	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1148985	SSEBANDEKE, ISAAC WALUGEMBE	PF5386	CONTRACT-OPEN	817,216	U4POL	CM890821032CFA
339	ASSISTANT RESIDENT DISTRICT COMMISSIONER	870434	SSEMANGO, STEVEN KASOZI	PF5063	CONTRACT-OPEN	817,216	U4POL	CM73031109K8FJ
340	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1137922	SSENGOGBA, MAWEJUE GEORGE	PF5307	CONTRACT-OPEN	817,216	U4POL	CM58036103ZMKN
341	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133298	STEPHEN, MAGAJA	PF5155	CONTRACT-OPEN	817,216	U4POL	CM93907109P28D
342	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134151	STEPHEN, OLAMA	PF5216	CONTRACT-OPEN	817,216	U4POL	CM710331007CPL
343	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134077	SUBRA, SAIDI	PF5169	CONTRACT-OPEN	817,216	U4POL	CF960331032VRL
344	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1143495	SULAIMAN, MUTEBI	PF5279	CONTRACT-OPEN	817,216	U4POL	CM5909810MF3G
345	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1149160	TASHOBYA, JIMMY	PF5390	CONTRACT-OPEN	817,216	U4POL	CM9402710FDOWL
346	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1144466	THADDEO, KASAJA	PF5303	CONTRACT-OPEN	817,216	U4POL	CM85048101EFHL
347	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134264	TIEN, TSONGO	PF5191	CONTRACT-OPEN	817,216	U4POL	CM940151009DTL
348	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133004	TIMBAGAYA, TUGUMIZEMU OBED	PF5003	CONTRACT-OPEN	817,216	U4POL	CM820651001A4J
349	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1142029	TOBIAS, AHABWE	PF5036	CONTRACT-OPEN	817,216	U4POL	CM9206110021XH
350	ASSISTANT RESIDENT DISTRICT COMMISSIONER	859673	TUMUHIMBISE, AGGREY	PF5169	CONTRACT-OPEN	817,216	U4POL	CM8400910H73LA
351	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1141208	TUMWINE, ATUHAIRE ANATI	PF5037	CONTRACT-OPEN	817,216	U4POL	CF81121101TOUF
352	ASSISTANT RESIDENT DISTRICT COMMISSIONER	960463	TURYAGYENDA, MARTIN	PF5372	CONTRACT-OPEN	817,216	U4POL	CM810091008AEVK
353	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1134592	UMAR, MITALA	PF5282	CONTRACT-OPEN	817,216	U4POL	CM96047106M75J
354	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133019	UMUHOZA, HABIBA FURAHA	PF566	CONTRACT-OPEN	817,216	U4POL	CF95051036C1A
355	ASSISTANT RESIDENT DISTRICT COMMISSIONER	956891	VALLENCE, HAGUMIMANA	PF5104	CONTRACT-OPEN	817,216	U4POL	CM90018101VZ8H
356	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133332	WABITA, NDHEGO EDISON	PF5301	CONTRACT-OPEN	817,216	U4POL	CM84094104AFHK
357	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133038	WAISWA, HATIM	PF5182	CONTRACT-OPEN	817,216	U4POL	CM8807100PHCD
358	ASSISTANT RESIDENT DISTRICT COMMISSIONER	151183	WAMUNDU, MUZAMIL	PF5397	CONTRACT-OPEN	817,216	U4POL	CM80026100Y1WD
359	ASSISTANT RESIDENT DISTRICT COMMISSIONER	107530	WASSWA CHRIZESTOM BUYONDO	PF3299	CONTRACT-OPEN	817,216	U4POL	CM80088102CNRG
360	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133634	WILBERT, OPIO	PF5217	CONTRACT-OPEN	817,216	U4POL	CM79111102PEVF
361	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1133464	WILLIAM, BAMEKA GEORGE	PF5087	CONTRACT-OPEN	817,216	U4POL	CM9601310430GG
362	ASSISTANT RESIDENT DISTRICT COMMISSIONER	1146347	WOLYAMA, ROGERS	PF5186	CONTRACT-OPEN	817,216	U4POL	CM86067107482C
363	ASSISTANT SECRETARY	1082296	NAAMALA, AISHA MASEMBE	PF0004	PERMANENT	798,535	U4	CF770681014W3D
364	ASSISTANT SECRETARY	115084	NEKESA, HILDA	PF4899	PERMANENT	798,535	U4	CF97041101KC8L
365	ASSISTANT SECRETARY	116424	OCUNA, MOSES	PF4897	PERMANENT	798,535	U4	CM9210310145QH
366	COMMISSIONER RDC SECRETARIAT	1075194	MBAGADHI, FREDERICK NKAYI	PF4759	CONTRACT	5,000,000	U1P	CM64008103Q2TJ
367	COMMISSIONER RDC SECRETARIAT	226643	OBEDI, COLLINS	PF3659	CONTRACT	5,000,000	U1P	CF72033106RMYA
368	COMMISSIONER RDC SECRETARIAT EASTERNREGION	1.1E+07	DHAMUZUNGU OGULI	PF4527	CONTRACT	5,000,000	U4POL	CM64049105C9RE
369	COMMISSIONER RDC SECRETARIAT EASTERNREGION	1168673	NAKATO KYABANGI	PF5426	CONTRACT	5,000,000	U1P	CF720911049J8A
370	COMMISSIONER RDCSECRETARIAT-CENTRAL	22013	BAMWINE, FRED	PF307	CONTRACT	5,000,000	U1P	CM66027103YEME
371	COMMISSIONER RDCSECRETARIAT-NORTHERN REGION	807470	AKELLO, ALICE OPIO	PF4084	CONTRACT-OPEN	2,932,200	U1P	CF66088101CMQC
372	COMMISSIONER SOCIO ECONOMIC MONITORING	228940	TUMUSIIME, VINCENT BAMUGAYA			12,750,000		
373	COMMISSIONER RDC SECRETARIAT(WESTERN REGION)	39802	MWESIGYE, JAMES K	PF186	CONTRACT-OPEN	5,000,000	U1P	CM51027108HYMC
374	DEPUTY DIRECTOR MIU	62141	KAMUGIRA IBABAZA FRED	PF3143	CONTRACT	5,500,000	U1SE	CM640271025E8L
375	DEPUTY HEAD OF PUBLIC SERVICE	583321	WENENE, THEOPHISTA MARY	PF152	CONTRACT	16,400,000	U1SE	CF64035101FGMH
376	DEPUTY HEAD- RDC SECRETARIAT	325641	AKIROR, GRACE MARY	PF4128	CONTRACT	5,000,000	U1SE	CF68097100RTTL
377	DEPUTY PRESIDENTIAL ADVISOR-MARKETS	226692	TWINE, WINNE	PF3252	CONTRACT-RETAINER	2,362,012	U4POL	CF65065100YHWJ
378	DEPUTY RESIDENT DISTRICT COMMISSIONER	1149231	ABANG, BEATRICE MOLLY	PF5419	OPEN-CONTRACT	1,282,369	U1POL	CF68074101URLA
379	DEPUTY RESIDENT DISTRICT COMMISSIONER	807471	ACHAM, PROSCOVIA	PF4116	OPEN-CONTRACT	1,282,369	U1POL	CF78108100W79D
380	DEPUTY RESIDENT DISTRICT COMMISSIONER	807401	AHIMBIBWE, GAD RUGAJU	PF4093	OPEN-CONTRACT	1,282,369	U1POL	CM750551019Y9H
381	DEPUTY RESIDENT DISTRICT COMMISSIONER	269158	AHIMBIBWE, WILBERFORCE O	PF4640	OPEN-CONTRACT	1,282,369	U1POL	CM820271071G8A
382	DEPUTY RESIDENT DISTRICT COMMISSIONER	958262	AINE, CHRISTOPHER KATO	PF4424	OPEN-CONTRACT	1,282,369	U1POL	CM82027103L72C
383	DEPUTY RESIDENT DISTRICT COMMISSIONER	1007931	AKOL, GEOFREY	PF4628	OPEN-CONTRACT	1,282,369	U1POL	CM73043104LJE
384	DEPUTY RESIDENT DISTRICT COMMISSIONER	931217	AKOT, SUSAN MORO	PF4282	OPEN-CONTRACT	1,282,369	U1POL	CF791101014F9E

385	DEPUTY RESIDENT DISTRICT COMMISSIONER	706763	AKWETEIREHO, JONATHAN	PF4082	OPEN-CONTRACT	UJPOL	1,282,369	UJPOL	CM730251042DYE
386	DEPUTY RESIDENT DISTRICT COMMISSIONER	1006799	AMULA, ALBERT	PF4555	OPEN-CONTRACT	UJPOL	1,282,369	UJPOL	CM860331011COL
387	DEPUTY RESIDENT DISTRICT COMMISSIONER	1005341	ANGUPALE, SWADIK ALEMI	PF455	OPEN-CONTRACT	UJPOL	1,282,369	UJPOL	CM79053102QAPH
388	DEPUTY RESIDENT DISTRICT COMMISSIONER	194089	APIO JOAN	PF4623	OPEN-CONTRACT	UJPOL	1,282,369	UJPOL	CF801031031L4J
389	DEPUTY RESIDENT DISTRICT COMMISSIONER	1005352	ARIHO, MOSES	PF4611	OPEN-CONTRACT	UJPOL	1,282,369	UJPOL	CM94069100461F
390	DEPUTY RESIDENT DISTRICT COMMISSIONER	329483	ARIYO, MARYSENT	PF4637	OPEN-CONTRACT	UJPOL	1,282,369	UJPOL	CF76037103FRFC
391	DEPUTY RESIDENT DISTRICT COMMISSIONER	1005516	ATUHARE, ROSEMARY	PF4563	OPEN-CONTRACT	UJPOL	1,282,369	UJPOL	CF8700410704KA
392	DEPUTY RESIDENT DISTRICT COMMISSIONER	930749	AYIPO, CLARE	PF4291	OPEN-CONTRACT	UJPOL	1,282,369	UJPOL	CF88054102D35A
393	DEPUTY RESIDENT DISTRICT COMMISSIONER	1006901	AYO, JANCITA	PF4537	OPEN-CONTRACT	UJPOL	1,282,369	UJPOL	CF69039103HN1L
394	DEPUTY RESIDENT DISTRICT COMMISSIONER	931535	BAINGANA, MAC BANNIS	PF4318	OPEN-CONTRACT	UJPOL	1,282,369	UJPOL	CM87045104WFWFWD
395	DEPUTY RESIDENT DISTRICT COMMISSIONER	562184	BAKAK, RONALD	PF4586	OPEN-CONTRACT	UJPOL	1,282,369	UJPOL	CM8004910BL94A
396	DEPUTY RESIDENT DISTRICT COMMISSIONER	810708	BAKUNDA, ABEL	PF4092	OPEN-CONTRACT	UJPOL	1,282,369	UJPOL	CM91034105CVNE
397	DEPUTY RESIDENT DISTRICT COMMISSIONER	1005339	BALEKE, SOLOMON TREVOR	PF4588	OPEN-CONTRACT	UJPOL	1,282,369	UJPOL	CM79013101WG3G
398	DEPUTY RESIDENT DISTRICT COMMISSIONER	1006797	BAMUHA, ALLAN	PF4599	OPEN-CONTRACT	UJPOL	1,282,369	UJPOL	CM83006100PGHF
399	DEPUTY RESIDENT DISTRICT COMMISSIONER	1006791	BANJA, HAMUZA	PF4645	OPEN-CONTRACT	UJPOL	1,282,369	UJPOL	CM7603510CJMVC
400	DEPUTY RESIDENT DISTRICT COMMISSIONER	401719	BASALIRWA, JOHN	PF4619	OPEN-CONTRACT	UJPOL	1,282,369	UJPOL	CM76013104JZKF
401	DEPUTY RESIDENT DISTRICT COMMISSIONER	593026	BATUJZE, LOY NAMARA	PF3750	OPEN-CONTRACT	UJPOL	1,282,369	UJPOL	CF6200910FRH3L
402	DEPUTY RESIDENT DISTRICT COMMISSIONER	1151761	BEHANGANA, FRANCIS	PF5422	CONTRACT-OPEN	UJPOL	1,282,369	UJPOL	CM899991005PJJ
403	DEPUTY RESIDENT DISTRICT COMMISSIONER	1005344	BENESA, EDRINE	PF4553	OPEN-CONTRACT	UJPOL	1,282,369	UJPOL	CM85042100973L
404	DEPUTY RESIDENT DISTRICT COMMISSIONER	630213	BIRUNGI, ABUBAKER	PF4337	OPEN-CONTRACT	UJPOL	1,282,369	UJPOL	CM810161015TYA
405	DEPUTY RESIDENT DISTRICT COMMISSIONER	3589	BISOBORWA, PETER	PF3589	OPEN-CONTRACT	UJPOL	1,282,369	UJPOL	CM830831003P7F
406	DEPUTY RESIDENT DISTRICT COMMISSIONER	401839	BULUBULU YEKO	PF4620	OPEN-CONTRACT	UJPOL	1,282,369	UJPOL	CM8300310145TA
407	DEPUTY RESIDENT DISTRICT COMMISSIONER	1006796	BUSINGE, EMMANUEL	PF4597	OPEN-CONTRACT	UJPOL	1,282,369	UJPOL	CM92095101UXOA
408	DEPUTY RESIDENT DISTRICT COMMISSIONER	931747	BWIRE, PAULO OGALLO	PF4330	OPEN-CONTRACT	UJPOL	1,282,369	UJPOL	CM77014101WW9H
409	DEPUTY RESIDENT DISTRICT COMMISSIONER	930699	CHEMUTAI, JAMES SMALL	PF4302	OPEN-CONTRACT	UJPOL	1,282,369	UJPOL	CM85058101A50L
410	DEPUTY RESIDENT DISTRICT COMMISSIONER	878729	DHAALA, SANON	PF4324	OPEN-CONTRACT	UJPOL	1,282,369	UJPOL	CM910071004ZPA
411	DEPUTY RESIDENT DISTRICT COMMISSIONER	1007928	ETESOT, FABIAN OKURUT GABRIEL	PF4623	OPEN-CONTRACT	UJPOL	1,282,369	UJPOL	CM85058101A50L
412	DEPUTY RESIDENT DISTRICT COMMISSIONER	1007927	EZAMA, MIZAMIL HAM	PF4651	OPEN-CONTRACT	UJPOL	1,282,369	UJPOL	CM85053102MPQL
413	DEPUTY RESIDENT DISTRICT COMMISSIONER	931170	JONGA, JACOB	PF4331	OPEN-CONTRACT	UJPOL	1,282,369	UJPOL	CM86609100P19H
414	DEPUTY RESIDENT DISTRICT COMMISSIONER	227523	KABAAL, PERUTH	PF4539	OPEN-CONTRACT	UJPOL	1,282,369	UJPOL	CF65008107CP90
415	DEPUTY RESIDENT DISTRICT COMMISSIONER	807423	KABUNGA, DANIEL SENTAMU	PF4100	OPEN-CONTRACT	UJPOL	1,282,369	UJPOL	CM81017103FOOF
416	DEPUTY RESIDENT DISTRICT COMMISSIONER	1006795	KAGENYI, LUKKA	PF4562	OPEN-CONTRACT	UJPOL	1,282,369	UJPOL	CM81035101FHZA
417	DEPUTY RESIDENT DISTRICT COMMISSIONER	1005518	KAGORO, NABOTH	PF4621	OPEN-CONTRACT	UJPOL	1,282,369	UJPOL	CM69106100112G
418	DEPUTY RESIDENT DISTRICT COMMISSIONER	1007924	KALEMERA, LYDIA	PF4644	OPEN-CONTRACT	UJPOL	1,282,369	UJPOL	CF84068103XK4K
419	DEPUTY RESIDENT DISTRICT COMMISSIONER	1007922	KALISA, MONDAY ERNEST	PF4606	OPEN-CONTRACT	UJPOL	1,282,369	UJPOL	CM64084100ZXLK
420	DEPUTY RESIDENT DISTRICT COMMISSIONER	860986	KAMAGARA, GODFREY	PF5369	OPEN-CONTRACT	UJPOL	1,282,369	UJPOL	CM84061101911F
421	DEPUTY RESIDENT DISTRICT COMMISSIONER	1149629	KAMANYIRE, HERBERT	PF5374	OPEN-CONTRACT	UJPOL	1,282,369	UJPOL	CM666083104G2RJ
422	DEPUTY RESIDENT DISTRICT COMMISSIONER	1006958	KAMBA, AMIR	PF4605	OPEN-CONTRACT	UJPOL	1,282,369	UJPOL	CM87072102XZVH
423	DEPUTY RESIDENT DISTRICT COMMISSIONER	737475	KAMBUGU, ROBERT SSENKYONGA	PF4566	OPEN-CONTRACT	UJPOL	1,282,369	UJPOL	CM8310010002HH
424	DEPUTY RESIDENT DISTRICT COMMISSIONER	1007842	KANKUNDA, JACQUELINE	PF4528	OPEN-CONTRACT	UJPOL	1,282,369	UJPOL	CF8103410AD5RC
425	DEPUTY RESIDENT DISTRICT COMMISSIONER	332698	KANUNA, GRACE	PF4538	OPEN-CONTRACT	UJPOL	1,282,369	UJPOL	CM77094104N25A
426	DEPUTY RESIDENT DISTRICT COMMISSIONER	1005501	KANJUSU, ROBERT KIDAGA	PF4638	OPEN-CONTRACT	UJPOL	1,282,369	UJPOL	CM74013102NGZF
427	DEPUTY RESIDENT DISTRICT COMMISSIONER	826660	KASIBANTE, HASSAN JUNIOR	PF4560	OPEN-CONTRACT	UJPOL	1,282,369	UJPOL	CM87099VHNE
428	DEPUTY RESIDENT DISTRICT COMMISSIONER	1005347	KASIGAZI, WILLIAM DONANTO	PF4598	OPEN-CONTRACT	UJPOL	1,282,369	UJPOL	CM870101008R9GL
429	DEPUTY RESIDENT DISTRICT COMMISSIONER	1005345	KASOMA, JOSHUA ZAKE	PF4584	OPEN-CONTRACT	UJ POL	1,282,369	UJ POL	CM8506910374HA
430	DEPUTY RESIDENT DISTRICT COMMISSIONER	1005470	KASONZI, MARTIN BASALIRWA	PF4547	OPEN-CONTRACT	UJPOL	1,282,369	UJPOL	CM830751038D1L
431	DEPUTY RESIDENT DISTRICT COMMISSIONER	807581	KASUGGA, AMULI KINTU	PF4106	OPEN-CONTRACT	UJPOL	1,282,369	UJPOL	CM87032104E4WG
432	DEPUTY RESIDENT DISTRICT COMMISSIONER	931746	KATO, DAUDA	PF4317	OPEN-CONTRACT	UJPOL	1,282,369	UJPOL	CM88094103Z7ZA
433	DEPUTY RESIDENT DISTRICT COMMISSIONER	621895	KAVUMA, KATUNZE YAHAYA	PF4655	OPEN-CONTRACT	UJPOL	1,282,369	UJPOL	CM79099100KLEF
434	DEPUTY RESIDENT DISTRICT COMMISSIONER	807426	KEDI, RONALD ONGODI	PF4083	OPEN-CONTRACT	UJPOL	1,282,369	UJPOL	CM7400810222YF
435	DEPUTY RESIDENT DISTRICT COMMISSIONER	307820	KIGANIRA, HAMISI NAGAYA	PF4519	OPEN-CONTRACT	UJPOL	1,282,369	UJPOL	CM77094100UWFE
436	DEPUTY RESIDENT DISTRICT COMMISSIONER	185084	KIGONGO, JUWA	PF4049	OPEN-CONTRACT	UJPOL	1,282,369	UJPOL	CM68032108PFHJ
437	DEPUTY RESIDENT DISTRICT COMMISSIONER	546144	KIRGWA, HAKIM	PF4556	OPEN-CONTRACT	UJPOL	1,282,369	UJPOL	CM87008100DKJK
438	DEPUTY RESIDENT DISTRICT COMMISSIONER	1149272	KISENE, HOOD	PF5418	OPEN-CONTRACT	UJPOL	1,282,369	UJPOL	CM780991014HYD
439	DEPUTY RESIDENT DISTRICT COMMISSIONER	229120	KITAMBULA, HENRY	PF4536	OPEN-CONTRACT	UJPOL	1,282,369	UJPOL	CM79032103U8HK

440	DEPUTY RESIDENT DISTRICT COMMISSIONER	1053273	KITIMBO, MARIA L UBEGA	PF4641	OPEN-CONTRACT	1,282,369	UIPOL	CF60081038P9A
441	DEPUTY RESIDENT DISTRICT COMMISSIONER	751191	KOLIBA, MONICA KOTEVU	PF4631	OPEN-CONTRACT	1,282,369	UIPOL	CF720401006HFJ
442	DEPUTY RESIDENT DISTRICT COMMISSIONER	563905	KOMAKECH, WAL TER OYOO	PF4613	OPEN-CONTRACT	1,282,369	UIPOL	CM710191010NPH
443	DEPUTY RESIDENT DISTRICT COMMISSIONER	1006909	KYAKUHAIRE, WINNIE	PF4592	OPEN-CONTRACT	1,282,369	UIPOL	CF92092101T81J
444	DEPUTY RESIDENT DISTRICT COMMISSIONER	914379	KYAZZE, FRANK	PF4636	OPEN-CONTRACT	1,282,369	UIPOL	CM59105105MYKC
445	DEPUTY RESIDENT DISTRICT COMMISSIONER	1006957	KYOMYA, JAMES	PF4653	OPEN-CONTRACT	1,282,369	UIPOL	CM850008101H2TG
446	DEPUTY RESIDENT DISTRICT COMMISSIONER	406106	LOKORU, JIMMY TEBANYANG	PF4574	OPEN-CONTRACT	1,282,369	UIPOL	CM7210710W34A
447	DEPUTY RESIDENT DISTRICT COMMISSIONER	1006798	LUKOOKI, JOHN	PF4517	CONTRACT-OPEN	1,282,369	UI	CM84013101M3GL
448	DEPUTY RESIDENT DISTRICT COMMISSIONER	1006902	LUTTA, BETTY KALUMBA	PF4624	OPEN-CONTRACT	1,282,369	UIPOL	CF690691025YK
449	DEPUTY RESIDENT DISTRICT COMMISSIONER	1009024	LUTWAMA, MATHIAS	PF4764	OPEN-CONTRACT	1,282,369	UIPOL	CM8401210021QE
450	DEPUTY RESIDENT DISTRICT COMMISSIONER	568870	LWANGA, CHARLES	PF4616	OPEN-CONTRACT	1,282,369	UIPOL	CM82047196TP3E
451	DEPUTY RESIDENT DISTRICT COMMISSIONER	842462	LYAVALA, AHMED	PF4647	OPEN-CONTRACT	1,282,369	UIPOL	CM910411013V5D
452	DEPUTY RESIDENT DISTRICT COMMISSIONER	1005517	MAGWARA, MATE SEBAKIRA	PF4593	OPEN-CONTRACT	1,282,369	UIPOL	CM65015100M3YJ
453	DEPUTY RESIDENT DISTRICT COMMISSIONER	1005340	MAKWALA, ENOCH WANDERA	PF4591	OPEN-CONTRACT	1,282,369	UIPOL	CM79049106M8FC
454	DEPUTY RESIDENT DISTRICT COMMISSIONER	1006792	MASABA, ISMAIL SULAIMAN	PF4618	OPEN-CONTRACT	1,282,369	UIPOL	CM79026107L1QD
455	DEPUTY RESIDENT DISTRICT COMMISSIONER	280381	MATIA, MULINDWA	PF5377	OPEN-CONTRACT	1,282,369	UIPOL	CM69024104EUHC
456	DEPUTY RESIDENT DISTRICT COMMISSIONER	172774	MAWERERE, PETER SAIMON	PF4622	OPEN-CONTRACT	1,282,369	UIPOL	CM620131012XTF
457	DEPUTY RESIDENT DISTRICT COMMISSIONER	342370	MBABAZI, MARIAM KABERUKA	PF4635	OPEN-CONTRACT	1,282,369	UIPOL	CF8406910138YL
458	DEPUTY RESIDENT DISTRICT COMMISSIONER	439117	MBABAZI, TOPSITA	PF4320	OPEN-CONTRACT	1,282,369	UIPOL	CF68105103X08K
459	DEPUTY RESIDENT DISTRICT COMMISSIONER	933329	MBIGITTI, GODFREY JONAH	PF4316	OPEN-CONTRACT	1,282,369	UIPOL	CM700491007YHG
460	DEPUTY RESIDENT DISTRICT COMMISSIONER	1006900	MIREMBE, ROBINAH	PF4656	OPEN-CONTRACT	1,282,369	UIPOL	CF64008104M3RK
461	DEPUTY RESIDENT DISTRICT COMMISSIONER	742140	MPALANYI, FAHEERA NAKKONDE BBOSA	PF4309	OPEN-CONTRACT	1,282,369	UIPOL	CF7047101H2QG
462	DEPUTY RESIDENT DISTRICT COMMISSIONER	1006913	MUBINGWA, ZEPHER	PF4528	OPEN-CONTRACT	1,282,369	UIPOL	CM640151072PKE
463	DEPUTY RESIDENT DISTRICT COMMISSIONER	1005471	MUBIRU, PATRICK	PF4514	OPEN-CONTRACT	1,282,369	UIPOL	CM86032106J75C
464	DEPUTY RESIDENT DISTRICT COMMISSIONER	622523	MUGENI, VINCENT	PF4644	OPEN-CONTRACT	1,282,369	UIPOL	CM79093102T1T2E
465	DEPUTY RESIDENT DISTRICT COMMISSIONER	1149350	MUGISHA, PADDY BASIL	PF5393	OPEN-CONTRACT	1,282,369	UIPOL	CM65106102N7RK
466	DEPUTY RESIDENT DISTRICT COMMISSIONER	1005351	MUHANGUZI, NEWTON	PF4575	OPEN-CONTRACT	1,282,369	UIPOL	CM891061011AYC
467	DEPUTY RESIDENT DISTRICT COMMISSIONER	810808	MUHANGUZI, UMAR BAHANDE	PF4087	OPEN-CONTRACT	1,282,369	UIPOL	CM770041009DFD
468	DEPUTY RESIDENT DISTRICT COMMISSIONER	1007921	MUHOZI, MICHAEL	PF4617	OPEN-CONTRACT	1,282,369	UIPOL	CM76027100H6WF
469	DEPUTY RESIDENT DISTRICT COMMISSIONER	206578	MUHUTA, MATHIAS AKINTORE	PF4430	OPEN-CONTRACT	1,282,369	UIPOL	CM580181007FHH
470	DEPUTY RESIDENT DISTRICT COMMISSIONER	1007926	MUKAMBA, IBRAHIM	PF4629	OPEN-CONTRACT	1,282,369	UIPOL	CM79026100HVAL
471	DEPUTY RESIDENT DISTRICT COMMISSIONER	1006788	MURAMIRA, BERNARD MICHAEL KYAKASHARI	PF4547	OPEN-CONTRACT	1,282,369	UIPOL	CM730371038WGH
472	DEPUTY RESIDENT DISTRICT COMMISSIONER	1149047	MUTUNGI, BENON MAGYENYI	PF5379	OPEN-CONTRACT	1,282,369	UIPOL	CM760271020DWF
473	DEPUTY RESIDENT DISTRICT COMMISSIONER	740014	MUYAMBI, MOSES	PF4657	OPEN-CONTRACT	1,282,369	UIPOL	CM87023100AQLH
474	DEPUTY RESIDENT DISTRICT COMMISSIONER	1116571	MUZEYI, SYLUS NGARAMBE	PF5371	OPEN-CONTRACT	1,282,369	UIPOL	CM76100101G4A
475	DEPUTY RESIDENT DISTRICT COMMISSIONER	170440	MWANJE EDDY DRICK	PF4603	OPEN-CONTRACT	1,282,369	UIPOL	CM60011100N37K
476	DEPUTY RESIDENT DISTRICT COMMISSIONER	1008195	MWANJUZI, PROSCOVIA	PF4516	OPEN-CONTRACT	1,282,369	UIPOL	CF88083102D7NH
477	DEPUTY RESIDENT DISTRICT COMMISSIONER	931447	MWEBAZA, SARAH GLORIA	PF4308	OPEN-CONTRACT	1,282,369	UIPOL	CF710071025ZXA
478	DEPUTY RESIDENT DISTRICT COMMISSIONER	1017978	MWESIGYE, MOSES	PF4521	OPEN-CONTRACT	1,282,369	UIPOL	CM88036101K69K
479	DEPUTY RESIDENT DISTRICT COMMISSIONER	1007923	NAKAWALA, NAUME	PF4612	OPEN-CONTRACT	1,282,369	UIPOL	CF95007103W84K
480	DEPUTY RESIDENT DISTRICT COMMISSIONER	929486	NAKAYE, CATHERINE	PF4296	OPEN-CONTRACT	1,282,369	UIPOL	CF89069101FZFF
481	DEPUTY RESIDENT DISTRICT COMMISSIONER	788300	NAKITENDE SARAH	PF5556	OPEN-CONTRACT	1,282,369	UIPOL	CF82017101XPAG
482	DEPUTY RESIDENT DISTRICT COMMISSIONER	355819	NAKUSI, ASSA	PF4633	CONTRACT-OPEN	1,282,369	UI	CF61051103PUJH
483	DEPUTY RESIDENT DISTRICT COMMISSIONER	1005473	NAMANYA, JEREMY	PF4590	OPEN-CONTRACT	1,282,369	UIPOL	CM910371016MCG
484	DEPUTY RESIDENT DISTRICT COMMISSIONER	743834	NAMONGA, IVAN JAMES	PF4596	OPEN-CONTRACT	1,282,369	UIPOL	CM77051103KASC
485	DEPUTY RESIDENT DISTRICT COMMISSIONER	1006906	NANTONGO, COLLINE CAROL	PF4615	OPEN-CONTRACT	1,282,369	UIPOL	CF82012102Z8WA
486	DEPUTY RESIDENT DISTRICT COMMISSIONER	953057	NDIKUMWAMI DAN	PF4417	OPEN-CONTRACT	1,282,369	UIPOL	CM85018101856G
487	DEPUTY RESIDENT DISTRICT COMMISSIONER	737511	NJUKI, NURU MBABAALI ABDU	PF4125	OPEN-CONTRACT	1,282,369	UIPOL	CM62024101UMUD
488	DEPUTY RESIDENT DISTRICT COMMISSIONER	1005500	NKOKO, RACHEAL	PF4614	CONTRACT-OPEN	1,282,369	UI	CF94049107JROL
489	DEPUTY RESIDENT DISTRICT COMMISSIONER	931395	NTONDO, ANTONY	PF4329	OPEN-CONTRACT	1,282,369	UIPOL	CM910831030VDA
490	DEPUTY RESIDENT DISTRICT COMMISSIONER	1007929	NSUBUGA, SHAFFIC ALI	PF4627	OPEN-CONTRACT	1,282,369	UIPOL	CM80052104QKZE
491	DEPUTY RESIDENT DISTRICT COMMISSIONER	1006793	NTANGE, ANDREW	PF4567	OPEN-CONTRACT	1,282,369	UIPOL	CM80052104QKZE
492	DEPUTY RESIDENT DISTRICT COMMISSIONER	810706	NTUMWA, ISHA	PF4115	OPEN-CONTRACT	1,282,369	UIPOL	CM7404510310LK
493	DEPUTY RESIDENT DISTRICT COMMISSIONER	1009022	NUWAMANYA, ROBERT	PF4602	OPEN-CONTRACT	1,282,369	UIPOL	CM8006210456HL
494	DEPUTY RESIDENT DISTRICT COMMISSIONER	1009022	NUWAMANYA, ROBERT	PF4602	OPEN-CONTRACT	1,282,369	UIPOL	CM8006210456HL

495	DEPUTY RESIDENT DISTRICT COMMISSIONER	960302	OCHORA, PETER BANYA	PF 4429	OPEN-CONTRACT	1,282,369	UIPOL	CM80110100YJUL
496	DEPUTY RESIDENT DISTRICT COMMISSIONER	960302	OCHORA, PETER BANYA	PF4429	OPEN-CONTRACT	1,282,369	UIPOL	CM80110100YJUL
497	DEPUTY RESIDENT DISTRICT COMMISSIONER	1006802	ODONGO, STEPHEN	PF4550	CONTRACT-OPEN	1,282,369	UI	CM89054103QCPE
498	DEPUTY RESIDENT DISTRICT COMMISSIONER	899967	OGUTI SEBASTIEN O	PF4532	OPEN-CONTRACT	1,282,369	UIPOL	CM8601910044GEC
499	DEPUTY RESIDENT DISTRICT COMMISSIONER	1163494	OGWANG STEPHEN	PF5463	OPEN-CONTRACT	1,282,369	UIPOL	CM7803510D3G2F
500	DEPUTY RESIDENT DISTRICT COMMISSIONER	790991	OJIROT, EMMY	PF4581	CONTRACT-OPEN	1,282,369	UI	CM79043102N99E
501	DEPUTY RESIDENT DISTRICT COMMISSIONER	609261	OKIDI, JAMES COSMAS	PF4610	OPEN-CONTRACT	1,282,369	UIPOL	CM8511102ZYCF
502	DEPUTY RESIDENT DISTRICT COMMISSIONER	1012719	OKWAI, DENIS JAWOKO	PF4513	OPEN-CONTRACT	1,282,369	UIPOL	CM820331006GNF
503	DEPUTY RESIDENT DISTRICT COMMISSIONER	791219	OKWAMERI, FRANCIS FRANCO	PF4582	OPEN-CONTRACT	1,282,369	UIPOL	CM86043102169A
504	DEPUTY RESIDENT DISTRICT COMMISSIONER	931075	OKWARE, EMMANUEL	PF4322	OPEN-CONTRACT	1,282,369	UIPOL	CM6703910C22JL
505	DEPUTY RESIDENT DISTRICT COMMISSIONER	807493	OKWI, GILBERT	PF4113	OPEN-CONTRACT	1,282,369	UIPOL	CM84079102J8GA
506	DEPUTY RESIDENT DISTRICT COMMISSIONER	431044	OKWI, VINCENT XAVIOUR	PF4761	OPEN-CONTRACT	1,282,369	UIPOL	CM878043102YKFL
507	DEPUTY RESIDENT DISTRICT COMMISSIONER	1038750	OPIO, PATRICK BOSCO	PF5375	OPEN-CONTRACT	1,282,369	UIPOL	CM67043102C5KK
508	DEPUTY RESIDENT DISTRICT COMMISSIONER	931288	ORIKUNDA, SAM TWIKIRIZE	PF4281	OPEN-CONTRACT	1,282,369	UIPOL	CM940091080VUA
509	DEPUTY RESIDENT DISTRICT COMMISSIONER	1008787	RWATANGABO, BONIVENTURE	PF4648	OPEN-CONTRACT	1,282,369	UIPOL	CM72009104JCAF
510	DEPUTY RESIDENT DISTRICT COMMISSIONER	958343	SAKAJJA, MARTIN	PF4558	OPEN-CONTRACT	1,282,369	UIPOL	CM900591022ONC
511	DEPUTY RESIDENT DISTRICT COMMISSIONER	1005348	SERUWAGI, FAZO	PF4546	OPEN-CONTRACT	1,282,369	UIPOL	CM870241002ZTE
512	DEPUTY RESIDENT DISTRICT COMMISSIONER	791411	SSEBUNYA, HENRY	PF4634	OPEN-CONTRACT	1,282,369	UIPOL	CM87069102KR8H
513	DEPUTY RESIDENT DISTRICT COMMISSIONER	824341	SSEGAWA, MIKE	PF4643	CONTRACT-OPEN	1,282,369	UI	CM80024102WT8H
514	DEPUTY RESIDENT DISTRICT COMMISSIONER	1006794	SSEKAMWA, JULIAN	PF4643	OPEN-CONTRACT	1,282,369	UIPOL	CM81012104J5XF
515	DEPUTY RESIDENT DISTRICT COMMISSIONER	223330	SSEMBALIRWA, HASSAN	PF4564	OPEN-CONTRACT	1,282,369	UIPOL	CM830399100231A
516	DEPUTY RESIDENT DISTRICT COMMISSIONER	46006	TABAARO, RICHARD KAR	PF3626	OPEN-CONTRACT	1,282,369	UIPOL	CM69027106865A
517	DEPUTY RESIDENT DISTRICT COMMISSIONER	807590	TIITWE, RHONDAH KAGAAGA	PF4112	OPEN-CONTRACT	1,282,369	UIPOL	CF940341060ZNK
518	DEPUTY RESIDENT DISTRICT COMMISSIONER	579813	TUKAMUHEBWA, GERALD	PF5368	OPEN-CONTRACT	1,282,369	UIPOL	CM840161026GPC
519	DEPUTY RESIDENT DISTRICT COMMISSIONER	1005343	TUKAMUHEBWA, ROBERT	PF4594	OPEN-CONTRACT	1,282,369	UIPOL	CM82037107GYOK
520	DEPUTY RESIDENT DISTRICT COMMISSIONER	772757	TUKO, JUSTIN SAMUEL	PF4608	OPEN-CONTRACT	1,282,369	UIPOL	CM67106102AE7A
521	DEPUTY RESIDENT DISTRICT COMMISSIONER	351960	TUMUKURATE, SILVASTER	PF4595	OPEN-CONTRACT	1,282,369	UIPOL	CM86107101X16F
522	DEPUTY RESIDENT DISTRICT COMMISSIONER	1005350	TUMUSIME, BEJAMIN	PF4585	OPEN-CONTRACT	1,282,369	UIPOL	CM890851010MTS
523	DEPUTY RESIDENT DISTRICT COMMISSIONER	1005338	TUMWEBAZE, GODFREY KAMUGASHA	PF4554	OPEN-CONTRACT	1,282,369	UIPOL	CM79004103M5RD
524	DEPUTY RESIDENT DISTRICT COMMISSIONER	1005472	TWAIBU, AHILE	PF4545	OPEN-CONTRACT	1,282,369	UIPOL	CM87053103VCVL
525	DEPUTY RESIDENT DISTRICT COMMISSIONER	810775	TWOYEM, KENNETH CHEMONGES	PF4101	OPEN-CONTRACT	1,282,369	UIPOL	CM7510410134DJ
526	DEPUTY RESIDENT DISTRICT COMMISSIONER	199598	VUYAYA, MATHIEW YUNI	PF4601	OPEN-CONTRACT	1,282,369	UIPOL	CM49040100AEOK
527	DEPUTY RESIDENT DISTRICT COMMISSIONER	1006790	WAISWA, PAUL BWEINBAMWIKO	PF4512	OPEN-CONTRACT	1,282,369	UIPOL	CM74007101D0EC
528	DEPUTY RESIDENT DISTRICT COMMISSIONER	931279	WALIRE, MARIAN	PF4326	OPEN-CONTRACT	1,282,369	UIPOL	CM70039109556C
529	DEPUTY RESIDENT DISTRICT COMMISSIONER	1006800	WALUGEMBE, SULAIMAN JUUUKO	PF4625	OPEN-CONTRACT	1,282,369	UIPOL	CM87052101HWZE
530	DEPUTY RESIDENT DISTRICT COMMISSIONER	933284	WANSADHA, ADONIA MAFUMO	PF4319	OPEN-CONTRACT	1,282,369	UIPOL	CM90094101Z3JJ
531	DEPUTY RESIDENT DISTRICT COMMISSIONER	1005335	WATCH, PETER KASWABULI	PF4546	OPEN-CONTRACT	1,282,369	UIPOL	CM77007101C5FC
532	DEPUTY RESIDENT DISTRICT COMMISSIONER	104233	WERE, YAHAYA	PF445	OPEN-CONTRACT	1,282,369	UIPOL	CM77026106VE3E
533	DEPUTY SPECIAL PRESIDENTIAL ASSISTANT	888778	BUGEMBE, BUCHAMAN	PF4220	CONTRACT	2,321,873	UIP	CM8203210KMCZJ
534	DEPUTY SPECIAL PRESIDENTIAL ASSISTANT	887776	NAKANGUBI, JENIPHER	PF427	CONTRACT-FULLTIME	2,321,873	UIP	CF82052102HCOA
535	DIRECTOR, MIU	263561	BASHAASHA, WILLIS	PF3831	CONTRACT	12,750,000	UISE	CM6800041037H2H
536	DRIVER	1168867	MUWANGUZI JIMMY JAMES	PF5488	CONTRACT	237,069	U8-UPPER	CM840751039GEC
537	DRIVER	946603	ABIGABA, FRANK	PF4406	CONTRACT	237,069	U8-UPPER	CM890161026HZC
538	DRIVER	109776	ABURA, THOMAS	PF3348	LOCAL-CONTRACT	237,069	U8-UP	CM80103101768G
539	DRIVER	1053292	ADEBO, ROBERT DIX	PF4729	LOCAL-CONTRACT	237,069	U8-UPPER	CM7505310185PD
540	DRIVER	1052872	AKEJO, JOSHUA	PF4719	CONTRACT	237,069	U8-UPPER	CM89000101QDFE
541	DRIVER	1000261	AKOL, WALTER MALINGA	PF59	LOCAL-CONTRACT	237,069	U8-UP	CM930791040RZE
542	DRIVER	1095803	ALEX, BALUKOWA	PF4872	LOCAL-CONTRACT	237,069	U8-UP	CM87008106UHWL
543	DRIVER	920688	ALEX, TUMUSIME	PF 4975	CONTRACT	<b>237,069</b>	U8	CM79101104PNDA
544	DRIVER	1095428	ALI, MAGOOLA	PF4881	LOCAL-CONTRACT	237,069	U8-UP	CM9900710AL2FF
545	DRIVER	1094425	ALOYSIUS, KIBEDI	PF4868	LOCAL-CONTRACT	237,069	U8-UP	CM95052106RURK
546	DRIVER	1143619	ANNICENT, DEO NOHAMAYA	PF4966	CONTRACT	237,069	U8	CM8510110035ZG
547	DRIVER	999241	ATUZARIWE, KRISTINO	PF0062	CONTRACT	237,069	U8-UPPER	CM84061105056MMC
548	DRIVER	107121	ATWIJUKIRE, MOSES	PF1733	LOCAL-CONTRACT	237,069	U8-UPPER	CM80103101768G
549	DRIVER	1095743	AUGUSTINE, KAMABU	PF4859	CONTRACT	237,069	U8-UPPER	CM780151020D4J

550	DRIVER	39094	AYUB, JOSHUA	PF1503	PERMANENT	237,069	U8-UPPER	CM64029101Y6RH
551	DRIVER	39491	BABU, ABDUL	PF1744	PERMANENT	237,069	U8-UPPER	CM70012102EDHE
552	DRIVER	1138737	BAGAMBE, OBEDI	PF 4984	CONTRACT	<b>237,069</b>	U8-UPPER	CM80046103VJCF
553	DRIVER	1138648	BAGHIRE, ESUNERI	PF4979	CONTRACT	237,069	U8-UPPER	CM95034101WVPC
554	DRIVER	1148622	BAMWIINE, ANGELLO	PF5328	LOCAL-CONTRACT	237,069	U8-UPPER	CM940041037DPK
555	DRIVER	100651	BARIGYE, JAMES KATARYEBA	PF3346	LOCAL-CONTRACT	237,069	U8-UP	CM71061100JQTH
556	DRIVER	945580	BEINOMUGISHA, ALEX	PF4354	CONTRACT	237,069	U8-UPPER	CM9327103DRFH
557	DRIVER	945542	BENE, INNOCENT	PF4350	CONTRACT	237,069	U8-UPPER	CM95022102A2ZF
558	DRIVER	1149109	BERNARD, ISABIRYE	PF5329	CONTRACT	237,069	U8-UPPER	CM930341013EZG
559	DRIVER	1153004	BIRYOMUAIMSHO JONATH	PF5442	CONTRACT	237,069	U8-UPPER	CM790271062WQH
560	DRIVER	102124	BOSCO, MUTEBI	PF4866	CONTRACT	237,069	U8-UPPER	CM920521013M7D
561	DRIVER	1148668	BRUNO, KWIKIRIZA	PF5321	CONTRACT	237,069	U8-UPPER	CM95010104Y1RK
562	DRIVER	39607	BUGEMBE, MOSES	PF162	LOCAL-CONTRACT	237,069	U8-UPPER	CM90952108LH0J
563	DRIVER	999254	BUKENYA, MOSES	PF71	LOCAL-CONTRACT	237,069	U8-UPPER	CM85012102H6YA
564	DRIVER	1064855	BWAMBALE, JAMIRU	PF0055	LOCAL-CONTRACT	237,069	U8-UPPER	CM93015102QDED
565	DRIVER	1138561	BWAMBALE, ZALOT	PF4977	CONTRACT	237,069	U8-UPPER	CM98015103JKFJ
566	DRIVER	35201	BYARUHANGA, FRANCIS	PF3350	CONTRACT	237,069	U8-UPPER	CM82015107GYEA
567	DRIVER	1142857	BYIRINGIRO, EZRA	PF4961	CONTRACT	237,069	U8-UPPER	CM9401810E2GMA
568	DRIVER	1094466	CATE, NAMBOGO	PF 4830	CONTRACT	<b>237,069</b>	U8-UPPER	CF94024105DRRL
569	DRIVER	1089828	CHARLES, GUYI	PF4848	CONTRACT	237,069	U8-UPPER	CM960101031DGF
570	DRIVER	1095709	CHARLES, KAMUGISHA	PF4835	CONTRACT	237,069	U8-UPPER	CM910371002M4J
571	DRIVER	1142821	CHEPTOEK, SAM	PF4965	CONTRACT	237,069	U8-UPPER	CM97014101F5FD
572	DRIVER	1169221	CHEKUKUT TIMOTHY ALEX	PF5496	CONTRACT	237,069	U8-UPPER	CM01059103AU9
573	DRIVER	1067174	DANIEL, AWANY	PF4839	LOCAL-CONTRACT	237,069	U8-UPPER	CM9400101053U96
574	DRIVER	1141899	DANIEL, LOLO	PF 4980	CONTRACT	<b>237,069</b>	U8-UPPER	CM941031024H1F
575	DRIVER	1143937	EGESSA, HILKIAH	PF 4987	CONTRACT	<b>237,069</b>	U8-UPPER	CM96042104510F
576	DRIVER	1169016	EJALU SAMUEL	PF5498	CONTRACT	237,069	U8-UPPER	CM930581034DJE
577	DRIVER	1052721	ELUNGAT, JULIUS	PF4712	CONTRACT	237,069	U8-UPPER	CM99079102K53F
578	DRIVER	1140763	EMOR, BENSON	PF 4969	CONTRACT	<b>237,069</b>	U8-UPPER	CM790881038ZDK
579	DRIVER	945623	EYESU, DENIS	PF4400	LOCAL-CONTRACT	237,069	U8-UPPER	CM79038103MLZF
580	DRIVER	1095423	FRANK, KINENE	PF4861	CONTRACT	237,069	U8-UPPER	CM9805210L2ERE
581	DRIVER	1096164	GAD, BENYWANIRA	PF4863	CONTRACT	237,069	U8-UPPER	CM84037103NVCH
582	DRIVER	1138622	GEOFREY, WAISWA	PF 4976	CONTRACT	<b>237,069</b>	U8-UPPER	CM8707510108DK
583	DRIVER	1094525	GIVEN, AGABA BENARD	PF4892	CONTRACT	237,069	U8-UPPER	CM91062102QDUF
584	DRIVER	1094520	GONZAGA, NAMUGERA	PF 4858	CONTRACT	<b>237,069</b>	U8-UPPER	CM74004105GH1G
585	DRIVER	999252	GUMA, ADAM TERENCE	PF0081	CONTRACT	237,069	U8-UPPER	CM72040101J6NL
586	DRIVER	1148551	GYAGENDA, KAWEEESA RONNIE	PF5316	CONTRACT	237,069	U8-UPPER	CM886069100RXHG
587	DRIVER	1147835	HALIKI, MPAATA	PF4523	CONTRACT	237,069	U8-UPPER	CM9900710CWTC
588	DRIVER	124294	ISANKA, MATIA	PF3493	LOCAL-CONTRACT	237,069	U8-UPPER	CM80083103QWJF
589	DRIVER	1095613	ISMA, KAKOOZA	PF4874	LOCAL-CONTRACT	237,069	U8-UPPER	CM91021030CVF
590	DRIVER	1088519	JOHN, OKANYA	PF4854	LOCAL-CONTRACT	237,069	U8-UPPER	CM91035106F31F
591	DRIVER	1095687	JOHN, TUMUSIME	PF 4856	CONTRACT	237,069	U8-UPPER	CM91016104C48H
592	DRIVER	1094508	JOSEPH, TUGUME	PF 4877	CONTRACT	237,069	U8-UPPER	CM99080100D5DJ
593	DRIVER	1148545	JUDE, AGABA	PF5331	CONTRACT	237,069	U8-UPPER	CM92045100673C
594	DRIVER	1096325	JUSTUS, TUHWERIRWE	PF4873	LOCAL-CONTRACT	237,069	U8-UPPER	CM8603710EY27H
595	DRIVER	106608	KABATWIRE, MICHAEL	PF1674	LOCAL-CONTRACT	237,069	U8-UPPER	CM74037102AAHG
596	DRIVER	997752	KABEEHO, BUSH	PF0076	CONTRACT	237,069	U8-UPPER	CM90065105N48J
597	DRIVER	999442	KABUBI, JOHN	PF49	LOCAL-CONTRACT	237,069	U8-UPPER	CM89092102KWZK
598	DRIVER	945582	KABWENDE, ABDALLAH	PF14187	CONTRACT	237,069	U8-UPPER	CM8303710D6PXL
599	DRIVER	39096	KAHIGWA, APOLLO	PF1510	PERMANENT	237,069	U8-UPPER	CM700151017PDA
600	DRIVER	1138719	KALASA, MICHAEL	PF4988	CONTRACT	237,069	U8-UPPER	CM91094101MYFK
601	DRIVER	100663	KAMBONA, DAVID ABIGABA	PF3353	CONTRACT	237,069	U8-UPPER	CM690251004DFL
602	DRIVER	967520	KAMYA, STEPHEN	PF4404	LOCAL-CONTRACT	237,069	U8-UPPER	CM73052102WZZA
603	DRIVER	1139054	KARAKIRE, KENETH	PF 4959	CONTRACT	237,069	U8-UPPER	CM78037103DTRH
604	DRIVER	1141727	KARIM, WERE	PF4985	CONTRACT	237,069	U8-UPPER	CM850351008MYK

605	DRIVER	460316	KASOZI, ROBERT	PF3949	CONTRACT	237,069	U8-UPPER	CM8209810593PA
606	DRIVER	1095022	KATO, KABUYE HAMZA	PF 4883	CONTRACT	237,069	U8-UPPER	CM84004105FJZA
607	DRIVER	1168788	KAYIHURA STEVEN	PF5494	CONTRACT	237,069	U8-UPPER	CM0108210EEZ68J
608	DRIVER	1052732	KAYIWA, TOM	PF4730	CONTRACT	237,069	U8-UPPER	CM890231082PVC
609	DRIVER	961286	KAYONDO, MUZAFARU	PF4362	CONTRACT	237,069	U8-UPPER	CM89027104MV5G
610	DRIVER	945585	KAZIBWE, HENRY ARTHUR	PF4365	CONTRACT	237,069	U8-UPPER	CM80012105H8XC
611	DRIVER	1002473	KAZOORA, EDGAR	PF00980	CONTRACT	237,069	U8-UPPER	CM87101104FW8C
612	DRIVER	557723	KIGGUNDU, ARAPHAT	PF4365	CONTRACT	237,069	U8-UPPER	CM96052109RF7C
613	DRIVER	997751	KIIZA, GODWINE	PF0085	CONTRACT	237,069	U8-UPPER	CM85061103N4EC
614	DRIVER	999245	KIMUTWA, JULIUS WAMONO	PF0067	CONTRACT	237,069	U8-UPPER	CM79067100QE
615	DRIVER	38835	KINTU, GODFREY DAVID	PF1527	PERMANENT	237,069	U8-UPPER	CM75023104A89G
616	DRIVER	106610	KIRIMUBANJA, GODFREY	PF3292	PERMANENT	237,069	U8-UPPER	CM66023107QV7G
617	DRIVER	33170	KIWANUKA, ERIC	PF1601	LOCAL-CONTRACT	237,069	U8-UPPER	CM7503210321RL
618	DRIVER	945553	KIZITO, JOHNSON	PF4845	CONTRACT	237,069	U8-UPPER	CM94069101CM1C
619	DRIVER	127634	KOMAKECH, WILFRED BONNY	PF3562	CONTRACT	237,069	U8-UPPER	CM780501003PDH
620	DRIVER	113562	KYAGERA, SSEMANDA ALOYSIOUS	PF 4983	CONTRACT	<b>237,069</b>	U8-UPPER	CM61017101680L
621	DRIVER	39068	KYOMA, JOHNSON	PF1539	PERMANENT	237,069	U8-UPPER	CM69015102XQLF
622	DRIVER	629304	KYOOME, STANLEY	PF3947	LOCAL-CONTRACT	237,069	U8-UPPER	CM74069104H6ZJ
623	DRIVER	1140623	LATIFU, ISABIRYE	PF 4971	CONTRACT	<b>237,069</b>	U8-UPPER	CM90008100LDQH
624	DRIVER	1115865	LENISH, WACHA	PF4878	LOCAL-CONTRACT	237,069	U8-UPPER	CM90022102CKMD
625	DRIVER	39634	LUGENDO, JAMALI	PF1466	PERMANENT	237,069	U8-UPPER	CM73026107F6FA
626	DRIVER	1169021	LUTAAYA NELSON	PF5489	CONTRACT	237,069	U8-UPPER	CM73026107F6FA
627	DRIVER	458920	LWANGA, PATRICK	PF1685	CONTRACT	237,069	U8-UPPER	CF780271029RML
628	DRIVER	991575	MAGOMU, AMISSI	PF 0088	CONTRACT	<b>237,069</b>	U8-UPPER	CM85026106GGDJ
629	DRIVER	1095701	MATIA, KADAYA	PF4871	CONTRACT	237,069	U8-UPPER	CM85007108228G
630	DRIVER	39538	MAYANJA, ISAAC	PF 3899	PERMANENT	237,069	U8-UPPER	CM70052100PPJD
631	DRIVER	58586	MBIRO, RAMATHAN	PF 3944	CONTRACT	<b>237,069</b>	U8-UPPER	CM71069103W0RK
632	DRIVER	1052126	MENYA, ERIABU	PF0084	LOCAL-CONTRACT	237,069	U8-UPPER	CM700071036ZKZ
633	DRIVER	106846	MENYA, RICHARD	PF 1731	CONTRACT	237,069	U8	CM75075102T4AD
634	DRIVER	1148109	MOSES, KATWALO	PF5319	LOCAL-CONTRACT	237,069	U8-UP	CM84013101F1WLL
635	DRIVER	1102053	MOSES, NGOBI	PF 4882	CONTRACT	237,069	U8	CM82091017XUE
636	DRIVER	1094481	MOSES, OPOLOT	PF 4838	CONTRACT	237,069	U8	CM840971028PVJ
637	DRIVER	1097229	MOSES, TUKEI	PF4834	LOCAL-CONTRACT	237,069	U8-UP	CM85079102C5IK
638	DRIVER	780489	MPANGO, CHARLES TALYAKA	PF 3953	CONTRACT	237,069	U8	CM850491021NRD
639	DRIVER	1048593	MUGERWA, ATANASI	PF 0051	CONTRACT	<b>237,069</b>	U8	CM85068106PD31
640	DRIVER	109303	MUGISA, RONALD	PF3361	LOCAL-CONTRACT	237,069	U8-UP	CM75006101E2DL
641	DRIVER	999253	MUGOYA, ABDALLAH	PF 58	CONTRACT	<b>237,069</b>	U8	CM83041104E7RL
642	DRIVER	787750	MUGUME, STEPHEN	PF3957	CONTRACT	237,069	U8	CM7306910105XTAG
643	DRIVER	1148114	MUHAMMED, SEWANKAMBO	PF5327	CONTRACT	237,069	U8-UPPER	CM91023105XTAG
644	DRIVER	999242	MUHAMMED, UMAR	PF0083	LOCAL-CONTRACT	237,069	U8-UP	CM86026103VFLUH
645	DRIVER	1143768	MUHEREZA, MOSES SSALONGO	PF 5309	CONTRACT	237,069	U8-UPPER	CM67101103Q35G
646	DRIVER	942795	MUHINDO, JOVENILE BIHAMBI	PF4346	LOCAL-CONTRACT	237,069	U8-UP	CM9601510CKM7G
647	DRIVER	124977	MUHUMUZA, SYNAB	PF 3484	CONTRACT	237,069	U8	CM79037102910J
648	DRIVER	1170237	MUKALAZI FAROUQ MALENDE	PF5490	CONTRACT	237,069	U8-UPPER	CM85047101KG2H
649	DRIVER	1052871	MUKAMA, TWAHA	PF4713	CONTRACT	237,069	U8-UPPER	CM71007102LMEE
650	DRIVER	1053837	MUKONO, RONALD KIRYA	PF4708	LOCAL-CONTRACT	237,069	U8-UP	CM84007100C9QG
651	DRIVER	1169251	MUKUNGU HARUNA	PF5503	CONTRACT	237,069	U8-UPPER	CM750411000MA
652	DRIVER	1053124	MUKUNGU, ALEX JOSEPH	PF4728	LOCAL-CONTRACT	237,069	U8-UP	CM770631024CTL
653	DRIVER	458921	MUKWAYA, MOSES	PF3479	CONTRACT	237,069	U8-UPPER	CM7309110488ZD
654	DRIVER	121229	MULWANA, RICHARD	PF 3462	PERMANENT	237,069	U8-UPPER	CM77030102EVHK
655	DRIVER	999428	MUNGUNGEO, FRED	PF0054	LOCAL-CONTRACT	237,069	U8-UP	CM89033101F6GK
656	DRIVER	942877	MUNYWANI, GILBERT	PF4355	LOCAL-CONTRACT	237,069	U8-UP	CM89015101XVEG
657	DRIVER	1142832	MUSASIZI, KENETH	PF 4970	CONTRACT	<b>237,069</b>	U8	CM60037101U7RH
658	DRIVER	1148540	MUSISI, MOSES MPANGA	PF5317	CONTRACT	237,069	U8-UPPER	CM940121021GTC
659	DRIVER	960375	MUSOKE, TOM	PF4364	CONTRACT	237,069	U8-UPPER	CM760691005R0E

660	DRIVER	1138696	MUSSAH, NSAMBA MATOVU	PF 4962	CONTRACT	237,069	U8	CM75024107NZYJ
661	DRIVER	1053247	MUTAI, BEN CHEKWELYEK	PF4726	LOCAL-CONTRACT	237,069	U8-UP	CM77014102AKAD
662	DRIVER	109029	MUTIWABANJA, ABDALAHMED	PF0078	CONTRACT	237,069	U8-UPPER	CM93098103RTFF
663	DRIVER	562836	MUTSULI, NAMBOA RAJAB	PF5332	CONTRACT	<b>237,069</b>	U8	CM68067102D9MH
664	DRIVER	1148120	MWESIGYE, LONARD	PF5330	CONTRACT	237,069	U8-UPPER	CM91061105H4D
665	DRIVER	124500	MWIINE, AGGREY	PF3504	CONTRACT	237,069	U8-UPPER	
666	DRIVER	1052148	MWUJUKA, BENON	PF4715	CONTRACT	237,069	U8-UPPER	CM76065102106D
667	DRIVER	1094335	NATHAN, NAMANYA	PF 4870	CONTRACT	<b>237,069</b>	U8	CM721011047HVJ
668	DRIVER	807460	NATWIJUKA, JULIUS	PF 3956	LOCAL-CONTRACT	237,069	U8	CM75004103RUAG
669	DRIVER	26374	NKUUTU, HASSAN	PF 4486	CONTRACT	237,069	U8	CM810491067HKG
670	DRIVER	1094849	NOAN, MUWANGUZI	PF4875	CONTRACT	237,069	U8-UPPER	CM92083103TVAF
671	DRIVER	124978	NSAMBA, STANLEY	PF3509	CONTRACT	237,069	U8-UPPER	CM8704710187MG
672	DRIVER	999244	NSEREKO, IDI	PF 0056	CONTRACT	<b>237,069</b>	U8	CM920891021FFG
673	DRIVER	1048595	NSUBUGA, CONRAD	PF 4727	CONTRACT	<b>237,069</b>	U8	CM9809010043ZJ
674	DRIVER	1141801	NSUBUGA, MOSES	PF4973	LOCAL-CONTRACT	237,069	U8-UP	CM9903210DNYCA
675	DRIVER	942803	NSUBUGA, HERMAN	PF4349	CONTRACT	237,069	U8	CM86082104G8AL
676	DRIVER	1169199	NYEKO GEOFFREY	PF5501	CONTRACT	237,069	U8-UPPER	CM8805011W56D
677	DRIVER	999251	NYENDE, ABUBAKARI	PF 63	CONTRACT	<b>237,069</b>	U8	CM94049105G53H
678	DRIVER	1168161	NYOMBI SULAH	PF5493	CONTRACT	237,069	U8-UPPER	CM80052101L2AD
679	DRIVER	107118	ODOK, PETER OCAYA	PF3300	LOCAL-CONTRACT	237,069	U8-UP	CM82019100TYVJ
680	DRIVER	458923	ODONGO, PATRICK	PF3490	CONTRACT	237,069	U8-UPPER	CM82076102FDVE
681	DRIVER	599500	OJAKU, EDWARD	PF5950	PERMANENT	237,069	U8-UP	CM8307710504LF
682	DRIVER	562036	OJIROT, EMMANUEL	PF3943	LOCAL-CONTRACT	237,069	U8-UP	CM82043101W38D
683	DRIVER	999248	OKELLO, BERNARD	PF0073	CONTRACT	237,069	U8-UPPER	CM92005101XARH
684	DRIVER	125112	OKOTH, JAMES PAUL POPE	PF3568	LOCAL-CONTRACT	237,069	U8-UP	CM73001104FEZA
685	DRIVER	1177608	OKULLO HARON	PF5502	CONTRACT	237,069	U8-UPPER	CM98086102KMG
686	DRIVER	999427	OKUMU, MARK WILFRED	PF 50	CONTRACT	<b>237,069</b>	U8	CM9103910602ME
687	DRIVER	1057110	OKURE, BARANBAS	PF4716	CONTRACT	237,069	U8-UPPER	CM77043102MEGA
688	DRIVER	1089805	TIMOTHY, ONYANGO	PF4845	LOCAL-CONTRACT	237,069	U8-LWR	CM9403910A43WG
689	DRIVER	1170252	TINDYEBWA HARUNA	PF5506	CONTRACT	237,069	U8-UPPER	CM0006108LULC
690	DRIVER	1052713	TOMUSANGE, ISMAIL	PF4711	LOCAL-CONTRACT	237,069	U8-UP	CM76099101AKWG
691	DRIVER	999240	TUMUHEKI, GILBERT	PF 0086	CONTRACT	237,069	U8	CM9500910JPVE
692	DRIVER	101158	TUMUSHIME, DENIS	PF 1687	CONTRACT	237,069	U8	CM82018101PK9J
693	DRIVER	1148089	UMAR, IBANDA	PF5324	CONTRACT	237,069	U8-UPPER	CM91082104YCRD
694	DRIVER	1079876	UMARU, LUKANGA	PF4860	LOCAL-CONTRACT	237,069	U8-UP	CM710271024GXG
695	DRIVER	39606	WANIALA, MICHAEL	PF 1593	PERMANENT	237,069	U8	CM70051102RHHE
696	DRIVER	999249	WASHAKI, ABBEY	PF 0060	CONTRACT	237,069	U8	CM960261028HZK
697	DRIVER	946424	WELEYA, EMMANUEL JEJE	PF4353	CONTRACT	237,069	U8-UPPER	CM90002104HNHJ
698	DRIVER	775719	WEVUGIRA, MARTIN	PF3955	LOCAL-CONTRACT	237,069	U8-UP	CM900991009CGG
699	DRIVER	1148682	WILLIAM, TURAKIRA	PF5325	CONTRACT	237,069	U8-UPPER	CM82037104H3IH
700	DRIVER	945544	WOKALO, ALLAN ANDREW	PF 4372	CONTRACT	237,069	U8	CM87026101XT8G
701	DRIVER	450217	EPECU, EDWARD	PF1303	PERMANENT	237,069	U8	CM86054101DDC
702	ECONOMIST	577220	BUYONDO, JOASH	PF4909	PERMANENT	237,069	U4	CM88032102N18D
703	ECONOMIST	786426	MATOVU, JEROME	PF4908	PERMANENT	799,323	U4	CM97036102C98C
704	ECONOMIST	900258	SENGENDO, DAVID	PF4450	PERMANENT	834,959	U4	CM7401210214TG
705	ECONOMIST	104104	SEENKUNGU, MARVIN	PF4841	PERMANENT	909,244	U4	CM86012103913K
706	HEAD OF PUBLIC SERVICE	32477	NAKYOBE, MBONYE LUCY	PF1645	PERMANENT	17,600,000	U1	CF67052105YMDH
707	HUMAN RESOURCE OFFICER	997750	BAINEMAZI, ANGELLA	PF0045	PERMANENT	644,785	U4	CF96065102HLPG
708	HUMAN RESOURCE OFFICER	205605	ZALWANGO, BETTY	PF4884	PERMANENT	744,866	U4	CF820241015WHJ
709	INTERNAL AUDITOR	975184	MBABAZI, SARAH	PF5461	PERMANENT		U4	CF920651021VGH
710	OFFICE ATTENDANT	1167913	ABAHO BADRUH	PF5482	CONTRACT-OPEN	187,660	U8LOWER	CM950271069FKD
711	OFFICE ATTENDANT	202677	ABER COLLINE DOROTHY	PF3552	OPEN-CONTRACT	202,166	U8LOWER	CF83085100ZDIL
712	OFFICE ATTENDANT	1075637	ABITEGEKA MARION	PF4781	LOCAL-CONTRACT	191,180	U8LOWER	CF01073102J5WJ
713	OFFICE ATTENDANT	610709	ACAYO NIGHTY	PF4508	PERMANENT	237,069	U8LOWER	CF72005104Q94C
714	OFFICE ATTENDANT	39417	ACIO GRACE	PF1661	PERMANENT	237,069	U8LOWER	CF72088100WZMD

715	OFFICE ATTENDANT	106756	ADIAMBO GILLIAN	PF1892	LOCAL-CONTRACT	202,166	U8LOWER	CF860741002LFL
716	OFFICE ATTENDANT	977791	ADIAMO SARAH JULIET	PF32	LOCAL-CONTRACT	194,767	U8LOWER	CF90097104LMILL
717	OFFICE ATTENDANT	983987	ADONG MIRIAM	PF4499	LOCAL-CONTRACT	191,180	U8LOWER	CF8610810073UG
718	OFFICE ATTENDANT	1052797	ADYEBO MARY CHRISTINE	PF4684	LOCAL-CONTRACT	191,180	U8LOWER	CF92054103A7DJ
719	OFFICE ATTENDANT	1052403	AGABA SYSON	PF4703	LOCAL-CONTRACT	191,180	U8LOWER	CF92004103L3YK
720	OFFICE ATTENDANT	1069581	AGUTI BARBARA	PF4793	LOCAL-CONTRACT	191,180	U8LOWER	CF92103106DMC
721	OFFICE ATTENDANT	1053965	AGWENG JENNIFER ORECH	PF4662	OPEN-CONTRACT	191,180	U8LOWER	CF83001102RFZE
722	OFFICE ATTENDANT	1052399	AJILONG KEVIN	PF4675	LOCAL-CONTRACT	191,180	U8LOWER	CF84079101VQLC
723	OFFICE ATTENDANT	1069578	AJOK SUZAN	PF4776	LOCAL-CONTRACT	191,180	U8LOWER	CF890501029Q2L
724	OFFICE ATTENDANT	976604	AKELLO STELLA	PF4506	LOCAL-CONTRACT	194,767	U8LOWER	CF85103103H84J
725	OFFICE ATTENDANT	1069577	AKOL BRENDA	PF4774	LOCAL-CONTRACT	191,180	U8LOWER	CF94108101TAMH
726	OFFICE ATTENDANT	1053022	AKWARO ROSE	PF4682	LOCAL-CONTRACT	191,180	U8LOWER	CF90035106U79C
727	OFFICE ATTENDANT	976560	AMANYIRE WILFRED	PF4479	LOCAL-CONTRACT	191,180	U8LOWER	CM96096100JDD
728	OFFICE ATTENDANT	983772	AMONG AMINAH	PF4165	OPEN-CONTRACT	194,767	U8LOWER	CF96021100HFZD
729	OFFICE ATTENDANT	608066	AMONGIN HARRIET ADOME	PF3784	LOCAL-CONTRACT	224,066	U8LOWER	CF90043101EYFJ
730	OFFICE ATTENDANT	1053297	AMONY NOREEN	PF4669	LOCAL-CONTRACT	191,180	U8LOWER	CF97001100776J
731	OFFICE ATTENDANT	983815	AMUGE ESTHER	PF0031	LOCAL-CONTRACT	194,767	U8LOWER	CF93108100H87L
732	OFFICE ATTENDANT	1169579	AMUTUHAIRE PHIONAH	PF5480	LOCAL CONTRACT	187,660	U8LOWER	CF95034104T7WE
733	OFFICE ATTENDANT	1053236	AMVIKO JANE	PF4895	LOCAL-CONTRACT	191,180	U8LOWER	CF7800210DD95E
734	OFFICE ATTENDANT	632856	ANENO CHRISTINE	PF3841	LOCAL-CONTRACT	213,832	U8LOWER	CF95033108KAQK
735	OFFICE ATTENDANT	574444	ANGUDUYO JOYCE	PF4497	OPEN-CONTRACT	187,660	U8LOWER	CF780021004Y2L
736	OFFICE ATTENDANT	39252	IWOKIT MICHEAL	PF11618	PERMANENT	237,069	U8LOWER	CM710391078XHK
737	OFFICE ATTENDANT	1147811	JOSEPHINE, MUKHAYE	PF5339	CONTRACT	187,660	U8	CF950221018QHH
738	OFFICE ATTENDANT	1069571	JUDITH JOAN	PF4772	LOCAL-CONTRACT	191,180	U8LOWER	CF86002102FTRG
739	OFFICE ATTENDANT	1149283	JULIET, KEMIGISHA	PF5334	CONTRACT	187,660	U8	CF880101042LPJ
740	OFFICE ATTENDANT	976563	KABONGE FRANK	PF36	LOCAL-CONTRACT	194,767	U8LOWER	CM78032107YUHE
741	OFFICE ATTENDANT	39249	KAGODO SIMON	PF1632	PERMANENT	237,069	U8LOWER	CM690351038JXG
742	OFFICE ATTENDANT	1053295	KAKAYI SHAKIRA	PF4667	LOCAL-CONTRACT	191,180	U8LOWER	CF97051100IMEG
743	OFFICE ATTENDANT	614595	KAKUNDA SUZAN	PF3723	OPEN-CONTRACT	219,909	U8LOWER	CF86004105ZC7C
744	OFFICE ATTENDANT	106621	KAMAHORO LILIAN	PF1671	PERMANENT	237,069	U8LOWER	CF75018103P14H
745	OFFICE ATTENDANT	1074688	KAMBA JESSE	PF4775	LOCAL-CONTRACT	191,180	U8LOWER	CM0002610ELW8H
746	OFFICE ATTENDANT	39659	KANTALAMA OLIVER	PF1597	LOCAL-CONTRACT	202,166	U8LOWER	CF7703610A6RA4H
747	OFFICE ATTENDANT	976601	KANYIKE JACK DONALD	PF4500	LOCAL-CONTRACT	194,767	U8LOWER	CM93030100U2RA
748	OFFICE ATTENDANT	106612	KATUNGI ABEL	PF3297	OPEN-CONTRACT	202,166	U8LOWER	CM85048104YGTG
749	OFFICE ATTENDANT	608017	KEBURUNGI CAROLINE	PF3779	LOCAL-CONTRACT	224,066	U8LOWER	CF90112103D8DK
750	OFFICE ATTENDANT	1069572	KEBURUNGI DOREEN	PF4777	LOCAL-CONTRACT	191,180	U8LOWER	CF98048103PAUE
751	OFFICE ATTENDANT	106398	KHAINZA SARAH MUSAMALI	PF1505	PERMANENT	237,069	U8LOWER	UF72067105UAHD
752	OFFICE ATTENDANT	1075000	KHATOKO JANET	PF4779	LOCAL-CONTRACT	187,660	U8LOWER	CF96067107KWNA
753	OFFICE ATTENDANT	127546	KIGONGO FRANCIS	PF3553	OPEN-CONTRACT	228,316	U8LOWER	CM850861009E2C
754	OFFICE ATTENDANT	19701	KIIZA MARGRET	PF3529	LOCAL-CONTRACT	232,657	U8LOWER	CF86025101CZJA
755	OFFICE ATTENDANT	542265	KOBUSINGYE HOPE	PF14	LOCAL-CONTRACT	194,767	U8LOWER	CF74062101EJJK
756	OFFICE ATTENDANT		KOIRE JOHN BOSCO	PF1701	OPEN-CONTRACT	224,066	U8LOWER	CM82072100VJGA
757	OFFICE ATTENDANT	1052572	KOMIGISHA ANITAH	PF4736	LOCAL-CONTRACT	191,180	U8LOWER	CF9813510097RC
758	OFFICE ATTENDANT	39433	OTHIENO, JOHN OWINO	PF1571	PERMANENT	237,069	U8LOWER	CM82039109A51H
759	OFFICE ATTENDANT	1069576	OWOMUGISHA, BRENDAAH	PF4778	LOCAL-CONTRACT	194,767	U8LOWER	CF91101101AF4K
760	OFFICE ATTENDANT	1052711	OWORI, MICHAEL	PF4688	LOCAL-CONTRACT	191,180	U8LOWER	CM9903910CKM1F
761	OFFICE ATTENDANT	983170	OYELLA, SANTA	PF4481	LOCAL-CONTRACT	194,767	U8LOWER	CF92111030PPZD
762	OFFICE ATTENDANT	1147824	PHIONAH, NASASIRA	PF5354	CONTRACT	187,660	U8	CF90080100X8MA
763	OFFICE ATTENDANT	1147857	QUEEN, NALUYOMBA MUKISA	PF5345	CONTRACT	187,660	U8	CF0202410EP33E
764	OFFICE ATTENDANT	1148500	REBECCA, NAMUNGO	PF5344	CONTRACT	213,831	U8LOWER	CF83072101ZENL
765	OFFICE ATTENDANT	108034	RIRI JOACHIN DRAMOYO	PF1662	OPEN-CONTRACT	237,069	U8LOWER	CM670291017EFA
766	OFFICE ATTENDANT	1148552	SAM, BIKALA	PF5361	CONTRACT	187,660	U8	CM98067101ULDD
767	OFFICE ATTENDANT	107514	SEKAGGA, LIVINGSTONE	PF1680	LOCAL-CONTRACT	202,166	U8LOWER	CM86031103GG4H
768	OFFICE ATTENDANT	127619	SISYE, EPHRAIM	PF3540	LOCAL-CONTRACT	205,978	U8LOWER	CM8710210343DF
769	OFFICE ATTENDANT	458925	SSEMAKULA, FRED	PF1494	PERMANENT	213,832	U8LOWER	CM68023101QUKE

770	OFFICE ATTENDANT	38054	SSENTONGO, JOSEPH	PF11499	PERMANENT	237,069	U8	U8	CF8503104YXJF
771	OFFICE ATTENDANT	1148127	STELLA, KAKYO	PF 5352	CONTRACT	187,660	U8	U8	CF00048108VHLG
772	OFFICE ATTENDANT	107181	TIBAKUNIRWA, ANNET	PF3298	LOCAL-CONTRACT	202,166	U8	U8	CF83016101TLAL
773	OFFICE ATTENDANT	109479	TINDYEBWA, RONALD	PF1735	LOCAL-CONTRACT	202,166	U8	U8	CF86032102MHQG
774	OFFICE ATTENDANT	1056160	TUGUME, CHRISTINE ILAAT	PF4686	LOCAL-CONTRACT	213,832	U8	U8	CF01043105KAME
775	OFFICE ATTENDANT	127838	TUKAMUSHABA, ODETH	PF3555	LOCAL-CONTRACT	209,859	U8	U8	CF91121010QOTD
776	OFFICE ATTENDANT	1053181	TUMUSIME, BRIAN	PF4658	LOCAL-CONTRACT	191,180	U8	U8	CF88036105AXR
777	OFFICE ATTENDANT	107513	TUMWIJUKYE, FORTUNATE	PF1622	LOCAL-CONTRACT	213,832	U8	U8	CF7507101D29J
778	OFFICE ATTENDANT	1148982	TURINAME VIANITA	PF5360	LOCAL-CONTRACT	194,767	U8	U8	CF0003410KTVGE
779	OFFICE ATTENDANT	1052682	TUSABA OMU, SUZAN	PF4685	LOCAL-CONTRACT	191,180	U8	U8	CF98123100LVLG
780	OFFICE ATTENDANT	1148138	UWAYESU, FORTUNATE	PF5336	LOCAL-CONTRACT	187,660	U8	U8	CF98018108NFZG
781	OFFICE ATTENDANT	983813	WANYAMA, GODFREY	PF4504	LOCAL-CONTRACT	194,767	U8	U8	CF8204210598PK
782	OFFICE ATTENDANT	976607	WANYANA, IMMACULATE	PF4489	LOCAL-CONTRACT	194,767	U8	U8	CF9304510322FG
783	OFFICE ATTENDANT	56710	WANYENZE, SARAH	PF1697	LOCAL-CONTRACT	237,069	U8	U8	CF84026107NE4D
784	OFFICE ATTENDANT	107529	WASALAIN, AUGUSTINE	PF1707	LOCAL-CONTRACT	237,069	U8	U8	CF880721048R2G
785	OFFICE ATTENDANT	39290	WASSWA, NOAH MULINDWA	PF1275	PERMANENT	213,832	U8	U8	CF66105102QYLD
786	OFFICE ATTENDANT	917917	YESHO, SAM	PF4498	LOCAL-CONTRACT	194,767	U8	U8	CF90059100MUZC
787	OFFICE TYPIST	780527	ACOLA, LYDIA	PF3972	PERMANENT	340,282	U7	U7	CF92001105097G
788	OFFICE TYPIST	771528	AKELLO, ESTHER	PF3978	PERMANENT	347,302	U7	U7	CF870971010MWA
789	OFFICE TYPIST	39657	AKOL, TEDDY	PF3293	PERMANENT	377,781	U7	U7	CF82021101MXNA
790	OFFICE TYPIST	1154135	AKUMU, FEMIA OJAMBO	PF5311	PERMANENT	361,393	U7	U7	CF940951018R7A
791	OFFICE TYPIST	835021	ALOWO, PERUTH NORAH	PF4030	PERMANENT	347,302	U7	U7	CF85039101E1KC
792	OFFICE TYPIST	111373	AOL, SARAH	PF3229	PERMANENT	347,302	U7	U7	CF8500510518HG
793	OFFICE TYPIST	5867	BIRUNGI, MARGARET	PF4207	PERMANENT	377,781	U7	U7	CF69001105GJWF
794	OFFICE TYPIST	106568	ETONU, AKELLO NORAH	PF1726	PERMANENT	347,302	U7	U7	CF84058101A8RE
795	OFFICE TYPIST	775739	KAJUMBA, ROBINAH	PF3987	PERMANENT	347,302	U7	U7	CF87006102Z7GH
796	OFFICE TYPIST	773198	KIA, BETTY	PF3999	PERMANENT	347,302	U7	U7	CF85001102Z7EH
797	OFFICE TYPIST	810699	KIRANGI, BEATRICE EVALINE	PF3983	PERMANENT	347,302	U7	U7	CF93102100R5CL
798	OFFICE TYPIST	729318	KYARIKUNDA, JOVITA	PF3932	PERMANENT	326,765	U7	U7	CF92027108CAOK
799	OFFICE TYPIST	725701	MUHINDO, JOVIA	PF3976	PERMANENT	347,302	U7	U7	CF910151090XGD
800	OFFICE TYPIST	106400	MUTAGAYA, AMINAH	PF3306	PERMANENT	361,867	U7	U7	CF860131068XOD
801	OFFICE TYPIST	106664	NABIBUGGA, HADIJAH	PF3308	PERMANENT	377,781	U7	U7	CF840981008KSD
802	OFFICE TYPIST	106641	NABUJUMA, RESTY	PF3280	PERMANENT	377,781	U7	U7	CF76027100HEUJ
803	OFFICE TYPIST	696723	NABWEZE, HELLEN	PF3998	PERMANENT	347,302	U7	U7	CF94013101D72K
804	OFFICE TYPIST	780518	NAGUDI, JULIET NEGESA	PF4016	PERMANENT	347,302	U7	U7	CF92051103FDNJ
805	OFFICE TYPIST	106636	NAIRUBA, JACKLINE	PF3286	PERMANENT	377,781	U7	U7	CF86010100J49J
806	OFFICE TYPIST	106598	NAKAJIGO, ADIJA	PF3307	PERMANENT	340,282	U7	U7	CF84046103K7PJ
807	OFFICE TYPIST	773295	NAKALEMA, BETTY	PF3980	PERMANENT	347,302	U7	U7	CF940121018WVF
808	OFFICE TYPIST	773249	NAKATO, OLIVER	PF3979	PERMANENT	347,302	U7	U7	CF86052106TLZH
809	OFFICE TYPIST	777042	NAKAYE, ROSE	PF4001	PERMANENT	347,302	U7	U7	CF8905210441JH
810	OFFICE TYPIST	39294	NAKAZI, EVA	PF3042	PERMANENT	377,781	U7	U7	CF72023104CYQH
811	OFFICE TYPIST	771529	NAMAGANDA, NEZRAS	PF3969	PERMANENT	347,302	U7	U7	CF6803610202JK
812	OFFICE TYPIST	780557	NAMAKULA, MEBEL LILLIAN	PF3990	PERMANENT	347,302	U7	U7	CF93100101W66H
813	OFFICE TYPIST	777044	NAMBI, AMINA	PF3966	PERMANENT	347,302	U7	U7	CF87026104658A
814	OFFICE TYPIST	111375	NANKWANGA, JULIET	PF3391	PERMANENT	369,419	U7	U7	CF84007109ZJNC
815	OFFICE TYPIST	850895	NANSUBUGA, SCOLASTIC	PF4145	PERMANENT	347,302	U7	U7	CF89098100R7VE
816	OFFICE TYPIST	807459	NASOZI, ROSEMARY	PF3989	PERMANENT	347,302	U7	U7	CF940621014U7J
817	OFFICE TYPIST	712824	NASSALI, JALIA	PF3964	PERMANENT	347,302	U7	U7	CF890991023P5K
818	OFFICE TYPIST	775738	NEGESA, BRENDA IRENE	PF3988	PERMANENT	347,302	U7	U7	CF92060100CK2C
819	OFFICE TYPIST	777038	NINSIIMA, EDWIG	PF3965	PERMANENT	326,765	U7	U7	CF860041021M2E
820	OFFICE TYPIST	550738	NYAFWONO, MACRINA DESALES	PF4336	PERMANENT	369,419	U7	U7	CF78039107W1GL
821	OFFICE TYPIST	106666	OCHI, GRACE MERCY	PF3309	PERMANENT	377,781	U7	U7	CF82050101A8JJ
822	OFFICE TYPIST	551467	OKONYE, VINCENTINA	PF3716	PERMANENT	369,419	U7	U7	CF68001103X4FA
823	OFFICE TYPIST	612092	OPIO, SUZAN NYADOI	PF3786	PERMANENT	377,781	U7	U7	CF8604710855KC
824	OFFICE TYPIST	49051	TUKAHIRWA, JUDITH	PF17673	PERMANENT	377,781	U7	U7	CF85027102F6AC

825	OFFICE TYPIST	39070	TUMUBWEINE, ALLEN	PF1543	PERMANENT	377,781	U7	CF810551068DQK
826	OFFICE TYPIST	109243	WATHUM, JOYCE	PF3315	PERMANENT	377,781	U7	CF710871035TKK
827	OFFICE TYPIST	111374	MUZAKI, RACHEAL	PF3387	PERMANENT	347,302	U7	CF88051105NIDF
828	PERSONAL SECRETARY	669710	AGASHA, OLIVIA	PF3926	PERMANENT	644,785	U4	CF76004105ZV8H
829	PERSONAL SECRETARY	18754	AKOL, TABISA	PF879	PERMANENT		U4	CF751081014QWD
830	PERSONAL SECRETARY	18533	AMUGE, ROSE OGWANG	PF5149	PERMANENT		U4	CF71086100YKGD
831	PERSONAL SECRETARY	681249	APINY, CECILLIA JANE	PF4470	PERMANENT		U4	CF84054100PRVA
832	PERSONAL SECRETARY	1002263	ATUKUNDA, JACKLINE	PF4803	PERMANENT	601,341	U4	CF81027102ZZMH
833	PERSONAL SECRETARY	39483	KAFERO, REHMA	PF1938	CONTRACT	798,535	U4	CF59024103RNB6J
834	PERSONAL SECRETARY	971012	KHATOKO, HILDAH JOYCE	PF4466	PERMANENT	644,785	U4	CF850671013RDF
835	PERSONAL SECRETARY	109244	MANGENI, GRACE	PF3256	PERMANENT		U4	CF80061104LJ4C
836	PERSONAL SECRETARY	54866	MUSUBIKA, MONICA	PF0020	PERMANENT	644,785	U4	CF77008100NZUK
837	PERSONAL SECRETARY	550298	MUSUYA, TRIDA	PF3713	PERMANENT	623,063	U4	CF900261018LEG
838	PERSONAL SECRETARY	495033	NAJEMBA, CATHERINE	PF5150	PERMANENT	798,535	U4	CF85052107KP2D
839	PERSONAL SECRETARY	970727	NAKAWUBA, AGNES	PF4415	PERMANENT	644,785	U4	CF96082103TFVG
840	PERSONAL SECRETARY	547726	NAMAKULA, RUTH	PF002	PERMANENT		U4	CF730301019ZPJ
841	PERSONAL SECRETARY	712872	NAMUWONGE, HAIRAT	PF3961	PERMANENT	723,868	U4	CF94100102XPDC
842	PERSONAL SECRETARY	559160	NAMWASE, WINFRED	PF5310	PERMANENT	780,193	U4	CF7905210EWRVG
843	PERSONAL SECRETARY	885115	WANYAMA, ERIC	PF4204	PERMANENT	766,589	U4	CM91089100RD0F
844	POOL STENOGRAPHER	104320	ONIM, JENNIFER	PF3245	PERMANENT	436,677	U6	CF8603310404AK
845	PRESIDENTIAL ADVISOR	1095631	ABAINÉ, PETER	PF4887	CONTRACT-FULL TIME	12,000,000	U1P	CM82101102VL2J
846	PRESIDENTIAL ADVISOR	864583	AMBAKO, KIBRAI	PF4766	CONTRACT FULL TIME	6,000,000	U1P	CM459040102WFDC
847	PRESIDENTIAL ADVISOR	115701	ANUNA, OMARI	PF2503	CONTRACT FULL TIME	2,350,546	U1P	CF48002101GHDL
848	PRESIDENTIAL ADVISOR	20373	BANANUKA, SARAH	PF0214	CONTRACT	10,000,000	U1P	CF50027103EOND
849	PRESIDENTIAL ADVISOR	910802	BARUNGI, PHIONAH	PF4232	CONTRACT	4,000,000	U1P	CF79062108M9RL
850	PRESIDENTIAL ADVISOR	21999	BATINTI, FRANCIS	PF239	CONTRACT	2382073	U1P	CM42037100TG8K
851	PRESIDENTIAL ADVISOR	962239	ELASU, CHARLES	PF4419	CONTRACT-FULL TIME	9,000,000	U1P	CM56054100715A
852	PRESIDENTIAL ADVISOR	17884	KAJURA, HENRY MUGANWA	PF3874	CONTRACT		U1P	CM34006102M2EH
853	PRESIDENTIAL ADVISOR	908326	KANGE, NOAH LUBALE	PF4209	CONTRACT-RETAINER	2,350,546	U1P	CM9000710A3RRH
854	PRESIDENTIAL ADVISOR	39788	KATAMBA, PHARES	PF0287	CONTRACT-RETAINER	2,382,073	U1P	CM42030199HKTK
855	PRESIDENTIAL ADVISOR	547699	KATEGAYA, JOAN BETSIMBIRE	PF3718	CONTRACT	12,000,000	U1P	CF4903710135VL
856	PRESIDENTIAL ADVISOR	39060	KATENDA, LIVINGSTONE LUUTU	PF0270	CONTRACT-FULL TIME		U1P	CM42032100JLWA
857	PRESIDENTIAL ADVISOR	807408	KAWAMARA, MISHAC RUHUGA	PF4062	CONTRACT-RETAINER	12,000,000	U1P	CM59096100CP9F
858	PRESIDENTIAL ADVISOR	205358	KIVUMBI, M LUTAAYA	PF3746	CONTRACT-FULL TIME	15,000,000	U1P	CM650231047WKK
859	PRESIDENTIAL ADVISOR	105206	KIWANUKA, MARIA	PF3744	CONTRACT	11,180,000	U1P	CF550121059QDH
860	PRESIDENTIAL ADVISOR	104809	LWANGA, TIMOTHY NERI MUTEKANGA	PF4032	CONTRACT-RETAINER	15,000,000	U1P	CM48011100Y9LL
861	PRESIDENTIAL ADVISOR	37725	MAFABI, DAVID KENNETH	PF3958	CONTRACT-RETAINER	9,000,000	U1P	CM61026102PJDJ
862	PRESIDENTIAL ADVISOR	271711	MASABA, BERNARD ELLY MUJASI	PF4462	CONTRACT-RETAINER	15,000,000	U1P	CM450261077AFC
863	PRESIDENTIAL ADVISOR	49873	MBABAZI, ERIC ARAALI HIPPOLYTUS	PF0907	CONTRACT-RETAINER	2,350,546	U1P	CM6065101M5RK
864	PRESIDENTIAL ADVISOR	27976	MUGISHA, GEORGE WILLIAM ODONG	PF4147	CONTRACT-RETAINER	6,000,000	U1P	CM6006510584HD
865	PRESIDENTIAL ADVISOR	39457	NALIMA, BETTY	PF3066	CONTRACT-RETAINER	2,350,546	U1P	CF540521055XOJ
866	PRESIDENTIAL ADVISOR	228941	NASOLO, DOROTHY B N	PF3378	CONTRACT	2,382,082	U1P	CF50012102ZGHH
867	PRESIDENTIAL ADVISOR	320013	NTEGE, MONICA AZUBA	PF4212	CONTRACT		U1P	CF56013101CGZF
868	PRESIDENTIAL ADVISOR	220270	NYABONGO, ELIZABETH BAGAAAYA	PF3313	CONTRACT	2,382,082	U1P	CF43010109EPVG
869	PRESIDENTIAL ADVISOR	918473	OKELLO, PHILIP FRANCIS	PF4238	CONTRACT	2,382,082	U1P	CM76022100HXTL
870	PRESIDENTIAL ADVISOR	961430	OMARIA, WILLIAM LOARAPAI	PF4420	CONTRACT-FULL TIME	15,000,000	U1P	CM38038102YXAA
871	PRESIDENTIAL ADVISOR	900609	OWANA, TONY GEOFFREY	PF4225	CONTRACT	2,382,082	U1P	CM63042102L3QA
872	PRESIDENTIAL ADVISOR	108187	RUGUMWAYO, EDWARD BITANYWAINE	PF3255	CONTRACT-FULL TIME	11,180,000	U1P	CM34048100FYJH
873	PRESIDENTIAL ADVISOR	970337	RWABWOGO, ODREK MUGISHA	PF4487	CONTRACT-FULL TIME	15,000,000	U1P	CM690851028V6K
874	PRESIDENTIAL ADVISOR	461358	RWABYOMERE, JOAN KAKIMA NYAKATURA	PF3511	CONTRACT	2,382,082	U1P	CF57048107XOMK
875	PRESIDENTIAL ADVISOR	991572	SABITI, AMOS	PF4418	CONTRACT-RETAINER	4,000,000	U1P	CM50062108FVTE
876	PRESIDENTIAL ADVISOR	39754	SSEBUNNYA, ROBERT B K	PF3118	CONTRACT	2,382,082	U1P	CM4205210632HD
877	PRESIDENTIAL ADVISOR POLICE MATTERS	418953	KUTEESA, ELIZABETH	PF4272	CONTRACT FULL TIME	15,000,000	U1P	CF640131025RMK
878	PRESIDENTIAL ADVISOR/AIRFORCE	42485	MASABA, JOSHUA	PF3125	CONTRACT	2,382,082	U1P	CM43067105H2DD
879	PRESIDENTIAL ADVISOR/POLITICAL AFFAIRS	110458	KAWUMA, MARY	PF3358	CONTRACT-FULL TIME	11,180,000	U1P	CF75012105AKTJ

880	PRESIDENTIAL ADVISOR-AGRICULTURAL MATTER	560031	NNYOMB, PETERSON NAKKEMIYA	PF3098	CONTRACT-RETAINER	2,382,082	UJP	CM56068106MRGL
881	PRESIDENTIAL ADVISOR-NRA ARCHIVES	800416	TWEBAZE, STEPHEN HIPPO	PF4224	CONTRACT-FULL TIME	6,000,000	UJP	CM70009102WP5E
882	PRESIDENTIAL ASSISTANT	112300	KAYONGO, TOM	PF15/211	CONTRACT-FULL TIME	2,362,012	UJP	CM46052100LIMXF
883	PRESIDENTIAL ASSISTANT	983160	PIPINO, IMMACULATE	PF4413	CONTRACT-RETAINER	2,350,546	UJP	CF59062104C.TLA
884	PRESIDENTIAL ASSISTANT -GENERAL DUTIES	205479	KAMUJE JENNIFER KIBUUKA	PF5479	CONTRACT	4,000,000	UJP	CF69010100GLE
885	PRESIDENTIAL SPECIAL ENVOY	51399	MBABAZI, AMAMA	PF3114	CONTRACT FULL TIME	20,000,000	UJP	CM4905510020AH
886	PRINCIPAL PROCUREMENT OFFICER	39128	NAKIRUNDA, REHEMA	PF3807	PERMANENT	978,121	U2	CF70052101X50L
887	PRINCIPAL ASSISTANT SECRETARY	127582	ARINAITWE, MELLON	PF3519	PERMANENT	1201,688	U2	CF82004106EXRK
888	PRINCIPAL ASSISTANT SECRETARY	47121	CESSA, NATHAN DAWUNAH	PF1906	PERMANENT	1,201,688	U2	CM800601015Y7D
889	PRINCIPAL ASSISTANT SECRETARY	498491	KUMAKECH, WALTER ACERONGA	PF3691	PERMANENT	1,201,688	U2	CM80033103M4H
890	PRINCIPAL ASSISTANT SECRETARY	613749	MUGISHA, KALORERO	PF3895	PERMANENT	1,201,688	U2	CM75018103NZMC
891	PRINCIPAL ASSISTANT SECRETARY	119141	MULAMBE, TONNY	PF3441	PERMANENT	1201,688	U2	CM79008106531H
892	PRINCIPAL ASSISTANT SECRETARY	53768	MWEBEMBEZI, RAUBEN	PF16/1909	PERMANENT	1,201,688	U2	CM7310510380WK
893	PRINCIPAL ASSISTANT SECRETARY	18938	NAKABUYE, GLORIA EDITH MWENGE	PF1672	PERMANENT	1,201,688	U2	CF66052101PHQA
894	PRINCIPAL ASSISTANT SECRETARY	454013	WEGOSASA, HADJIA	PF1761	PERMANENT	1,201,688	U2	CF79051104910H
895	PRINCIPAL ECONOMIST	385422	AYEBARE, JOAN	PF4148	PERMANENT	1,478,401	U2	CF841011054459E
896	PRINCIPAL ECONOMIST	93740	OKELLO, GILBERT ONONO	PF4146	PERMANENT	1,291,880	U2	CM790051066P7D
897	PRINCIPAL HUMAN RESOURCE OFFICER	208209	ATUHEIRE, HERBERT BOB	PF3581	PERMANENT	1,282,315	U2	CM75037102V3QL
898	PRINCIPAL INTERNAL AUDITOR	67539	KYEWAALABYE, ROGERS	PF4248	PERMANENT	1,282,315	U2	CM74023102U97E
899	PRINCIPAL PERSONAL SECRETARY	205639	KAYEMBA, RITA MWOOGEZA	PF4199	PERMANENT	1,212,620	U2	CF81008102ZRAKK
900	PRINCIPAL PERSONAL SECRETARY	17903	KYOLABA, DOROTHY KAGWA	PF3690	PERMANENT	1,291,880	U2	CF78052108JPA4
901	PRINCIPAL PERSONAL SECRETARY	19786	MUGANYI, PEACE NTEGEKA	PF4408	PERMANENT	1,291,880	U2	CF78025102V5KF
902	PRINCIPAL POLICY ANALYST	723255	KAYEMBA JONAH FRED	PF5420	PERMANENT	1,291,880	U2	CM74007107TRXC
903	PRINCIPAL POLICY ANALYST	581828	OWACHI, JAMES	PF4262	PERMANENT	1,282,315	U2	CM710871054V6F
904	PRINCIPAL POLICY ANALYST	462073	OYUGA, PETER DRANI GIDIO	PF3688	PERMANENT	1,291,880	U2	CM6605210CD37G
905	PRINCIPAL POLICY ANALYST	102166	NAMIREMBE, HAFSA	PF4006	PERMANENT	1,212,620	UJP	CF83012104CG8D
906	PRINCIPAL PRIVATE SECRETARY	908314	LUTTAMAGUZI, PATRICK	PF4230	CONTRACT	1,235,852	UJP	CM8069104DZ3G
907	PROCUREMENT OFFICER	4756	MATAAGA, SHABAN ALI	PF3446	PERMANENT	940,366	U4	CM70049103T0EE
908	RECEPTIONIST	1083558	NAMULINDWA, RAG-HEAL	PF4769	PERMANENT		U7	CF95024100JM2L
909	RECORDS ASSISTANT	39640	KAYONDO, COLLINS BAMBAYANA JULIUS	PF15/2569	PERMANENT	377,781	U6	CM66065101EXPL
910	RECORDS OFFICER	100611	AFAKORU, JANET JENNIFER	PF4273	PERMANENT	672,792	U4	CF73002101HV3F
911	RESIDENT DISTRICT COMMISSIONER	292228	ABAK, ROBERT	PF3617	CONTRACT-OPEN	2,293,200	UJP	CM6600110478LD
912	RESIDENT DISTRICT COMMISSIONER	810793	ADJAMA, JOHN ROBERT EKAJU	PF4037	CONTRACT-OPEN	2,293,200	UJP	CM6705810178YE
913	RESIDENT DISTRICT COMMISSIONER	292225	AHARIKUNDIRA, AFRICANO	PF3656	CONTRACT-OPEN	2,293,200	UJP	CM82009102JPIC
914	RESIDENT DISTRICT COMMISSIONER	103652	AJILONG, BESSIE MODESTAR	PF426	CONTRACT-OPEN	2,293,200	UJP	CF750791032D3H
915	RESIDENT DISTRICT COMMISSIONER	340398	AKECH, BABRA	PF4576	CONTRACT-OPEN	2,293,200	UJP	CF77088102FX7E
916	RESIDENT DISTRICT COMMISSIONER	1006904	AKELLO, BETTY OTEKAT	PF4535	CONTRACT-OPEN	2,293,200	UJP	CF82001106EVPK
917	RESIDENT DISTRICT COMMISSIONER	229233	AKULU, JILIAN	PF3618	CONTRACT-OPEN	2,293,200	UJP	CF7902210307CA
918	RESIDENT DISTRICT COMMISSIONER	1005349	ANGALIA, GODWIN KASIGWA	PF4579	CONTRACT-OPEN	2,293,200	UJP	CM870731017NKL
919	RESIDENT DISTRICT COMMISSIONER	810668	ANKUNDA, SHARON	PF4108	CONTRACT-OPEN	2,293,200	UJP	CF910651030GLE
920	RESIDENT DISTRICT COMMISSIONER	1007930	ARIKWANGA, RICHARD NOON	PF4600	CONTRACT-OPEN	2,293,200	UJP	CM77107102KNTC
921	RESIDENT DISTRICT COMMISSIONER	637708	ASABA, DAVID NKOJO	PF4299	CONTRACT-OPEN	2,293,200	UJP	CM66048102QH0A
922	RESIDENT DISTRICT COMMISSIONER	807505	ASHIMWE, AMOS BANGYI	PF4044	CONTRACT-OPEN	2,293,200	UJP	CM73034100Y3RH
923	RESIDENT DISTRICT COMMISSIONER	807428	ASHIMWE, JANE MUHINDO	PF4079	CONTRACT-OPEN	2,293,200	UJP	CF86015107966D
924	RESIDENT DISTRICT COMMISSIONER	98735	ATUHAIRE, HOPE	PF4510	CONTRACT-OPEN	2,293,200	UJP	CF60037103CQCG
925	RESIDENT DISTRICT COMMISSIONER	1005342	ATUHAIRWE, ROBERT	PF4542	CONTRACT-OPEN	2,293,200	UJP	CM80027106M.C.H
926	RESIDENT DISTRICT COMMISSIONER	786761	AYESIGA, JULIAN	PF4312	CONTRACT-OPEN	2,293,200	UJP	CF87025102KAEK
927	RESIDENT DISTRICT COMMISSIONER	929372	AYIKOBUA, FESTUS	PF4293	CONTRACT-OPEN	2,293,200	UJP	CM80079104658K
928	RESIDENT DISTRICT COMMISSIONER	50879	BADDA, FRED	PF5381	CONTRACT-OPEN	2,293,200	UJP	CM64011100YJAH
929	RESIDENT DISTRICT COMMISSIONER	229218	BAHEBWA, LONGINO	PF3653	CONTRACT-OPEN	2,293,200	UJP	CM77009103CMGE
930	RESIDENT DISTRICT COMMISSIONER	811821	BAKUNDA, GEORGE	PF4070	CONTRACT-OPEN	2,293,200	UJP	CM62034104UPQC
931	RESIDENT DISTRICT COMMISSIONER	840118	BALWANIREGHA, DENIS	PF4061	CONTRACT-OPEN	2,293,200	UJP	CM640751010A5C
932	RESIDENT DISTRICT COMMISSIONER	807411	BANDEEBA, FESTUS BESIGYE	PF4094	CONTRACT-OPEN	2,293,200	UJP	CM64027103QK6L
933	RESIDENT DISTRICT COMMISSIONER	101654	BANGU, FREDERICK AGGREY	PF428	CONTRACT-OPEN	2,293,200	UJP	CM6001310429RE
934	RESIDENT DISTRICT COMMISSIONER	930368	BANULI, MAGALA	PF4650	CONTRACT-OPEN	2,293,200	UJP	CM90071070HQHG

935	RESIDENT DISTRICT COMMISSIONER	229223	BATEGANA, SADIQ BAKALE	PF3664	CONTRACT-OPEN	2,293,200	UJP	CM630351053DQJ
936	RESIDENT DISTRICT COMMISSIONER	933647	BAYOLE, STANLEY	PF4284	CONTRACT-OPEN	2,293,200	UJP	CM75049106F0HK
937	RESIDENT DISTRICT COMMISSIONER	807419	BILLY, JANET	PF4054	CONTRACT-OPEN	2,293,200	UJP	CF78012102COLJ
938	RESIDENT DISTRICT COMMISSIONER	458922	BIRUNGI, ROSE	PF3936	CONTRACT-OPEN	2,293,200	UJP	CF68068100YKGA
939	RESIDENT DISTRICT COMMISSIONER	229220	BYABASAJA, ROSEMARY	PF3631	CONTRACT-OPEN	2,293,200	UJP	CF6201010A2UEJ
940	RESIDENT DISTRICT COMMISSIONER	579448	BYARUGABA, ISAAH KANYAMAHANE	PF4120	CONTRACT-OPEN	2,293,200	UJP	CM70009109TE4G
941	RESIDENT DISTRICT COMMISSIONER	334652	BYARUHANGA, STEPHEN	PF4527	CONTRACT-OPEN	2,293,200	UJP	CM68018105A76H
942	RESIDENT DISTRICT COMMISSIONER	807469	DHIKUSOOKA, MAJID	PF4119	CONTRACT-OPEN	2,293,200	UJP	CM75008102UFAA
943	RESIDENT DISTRICT COMMISSIONER	76228	DUMBA, MOSES	PF3628	CONTRACT-OPEN	2,293,200	UJP	CM681001000UFE
944	RESIDENT DISTRICT COMMISSIONER	795759	EGOLE, LAWRENCE EMMY	PF4048	CONTRACT-OPEN	2,293,200	UJP	CM77022102K97J
945	RESIDENT DISTRICT COMMISSIONER	229179	EKOOM, STEPHEN JOHN	PF3668	CONTRACT-OPEN	2,293,200	UJP	CM60079104658K
946	RESIDENT DISTRICT COMMISSIONER	960376	ESERU, PAUL	PF4426	CONTRACT-OPEN	2,293,200	UJP	CM84038100WVXH
947	RESIDENT DISTRICT COMMISSIONER	807413	EYAL, LILLY	PF4036	CONTRACT-OPEN	2,293,200	UJP	CF720011050LUH
948	RESIDENT DISTRICT COMMISSIONER	117589	GEOFFREY, OKISWA	PF4073	CONTRACT-OPEN	2,293,200	UJP	CM660391031KAC
949	RESIDENT DISTRICT COMMISSIONER	74152	GORE, GOFFIN	PF4117	CONTRACT-OPEN	2,293,200	UJP	CM78053100J9YH
950	RESIDENT DISTRICT COMMISSIONER	48242	GULUME, RICHARD	PF0357	CONTRACT-OPEN	2,293,200	UJP	CM62094102E58J
951	RESIDENT DISTRICT COMMISSIONER	1005346	HAMWADA, ISMAEL PINTO	PF4564	CONTRACT-OPEN	2,293,200	UJP	CM8606010144FJ
952	RESIDENT DISTRICT COMMISSIONER	810790	ICHOGOR, CHARLES	PF4126	CONTRACT-OPEN	2,293,200	UJP	CM60043101470A
953	RESIDENT DISTRICT COMMISSIONER	1146877	JOHNBOSCO, MUBITO	PF5366	CONTRACT-OPEN	2,293,200	U4POL	CM82083103QVPL
954	RESIDENT DISTRICT COMMISSIONER	276346	KAGAAZI, JANE FRANCES	PF4040	CONTRACT-OPEN	2,293,200	UJP	CF700361051WMMK
955	RESIDENT DISTRICT COMMISSIONER	50914	KAMBA, SALEH MOSES WILSON	PF4516	CONTRACT-OPEN	2,293,200	UJP	CM71102102L4PA
956	RESIDENT DISTRICT COMMISSIONER	810795	KAMUKAMA, NICHOLAS KAINNE	PF4105	CONTRACT-OPEN	2,293,200	UJP	CM77080101AHUC
957	RESIDENT DISTRICT COMMISSIONER	303373	KAMUSIIME, ZADOK	PF4568	CONTRACT-OPEN	2,293,200	UJP	CM670091095P2K
958	RESIDENT DISTRICT COMMISSIONER	48272	KAMWINE, CATHERINE HELLEN	PF359	CONTRACT-OPEN	2,293,200	UJP	CF64034100Z9XD
959	RESIDENT DISTRICT COMMISSIONER	229113	KASUMBA, YAHAYA KAKOOZA	PF3674	CONTRACT-OPEN	2,293,200	UJP	CM68052102TMIEG
960	RESIDENT DISTRICT COMMISSIONER	929033	KATABAZI, SEFU	PF4301	OPEN-CONTRACT	2,293,200	UJPOL	CM87052104QQLK
961	RESIDENT DISTRICT COMMISSIONER	107442	KATAMBA, GODFREY EVEN	PF4557	CONTRACT-OPEN	2,293,200	UJP	CM76037102AYRE
962	RESIDENT DISTRICT COMMISSIONER	1006915	KATENDE, RONALD	PF4518	CONTRACT-OPEN	2,293,200	UJP	CM84082103ZYLH
963	RESIDENT DISTRICT COMMISSIONER	703177	KATEREGGA, AHMED MUSAZI	PF4423	CONTRACT-OPEN	2,293,200	UJP	CM66098101D92G
964	RESIDENT DISTRICT COMMISSIONER	1005336	KAYONDO, PADDY DAVIDSON	PF4571	CONTRACT-OPEN	2,293,200	UJP	CM78031101YQJQ
965	RESIDENT DISTRICT COMMISSIONER	462165	KIBULUKA, FRANCIS AMOOTI	PF4641	CONTRACT-OPEN	2,293,200	UJP	CM63031105FHCC
966	RESIDENT DISTRICT COMMISSIONER	723340	KIBWIKA, MICHAEL	PF4643	CONTRACT-OPEN	2,293,200	UJP	CM60075102VZ3H
967	RESIDENT DISTRICT COMMISSIONER	226677	NANDINDA, DARIUS	PF3596	CONTRACT-OPEN	2,293,200	UJP	CM7806110AC19L
968	RESIDENT DISTRICT COMMISSIONER	226702	NASHEMEZA, CAROLINE. K	PF3651	OPEN-CONTRACT	2,293,200	UJP	CF850651022JGJ
969	RESIDENT DISTRICT COMMISSIONER	607691	NASHIMA, ADDAH	PF4066	CONTRACT-OPEN	2,293,200	UJP	CF750551068GWA
970	RESIDENT DISTRICT COMMISSIONER	743789	NASIKE, ASUMINI	PF4295	CONTRACT-OPEN	2,293,200	UJP	CF88051103FQ2F
971	RESIDENT DISTRICT COMMISSIONER	226649	NAYEBARE, FRED KYAMUZI GITA	PF3663	CONTRACT-OPEN	2,293,200	UJP	CM690801014WDD
972	RESIDENT DISTRICT COMMISSIONER	105691	NDEGE, HAWA NAMUJENYI	PF4097	CONTRACT-OPEN	2,293,200	UJP	CF80100105E6FC
973	RESIDENT DISTRICT COMMISSIONER	111545	NGABIRANO, EMMY BAKIHAHOKI	PF3645	CONTRACT-OPEN	2,293,200	UJP	CM740371079EVJ
974	RESIDENT DISTRICT COMMISSIONER	48377	NSUBUGA, STEPHEN BEWAYO	PF0383	CONTRACT-OPEN	2,293,200	UJP	CM560131051LLK
975	RESIDENT DISTRICT COMMISSIONER	931193	NUWAGIRA, NICHOLAS	PF4283	CONTRACT-OPEN	2,293,200	UJP	CM87004102VFFG
976	RESIDENT DISTRICT COMMISSIONER	32120	NYAKAHUMA, GODFREY	PF3593	CONTRACT-OPEN	2,293,200	UJP	CM630101062KLLH
977	RESIDENT DISTRICT COMMISSIONER	1006914	NZIRIMU, ALEX BRIGHT	PF 4533	CONTRACT-OPEN	2,293,200	UJP	CM64037104CGKL
978	RESIDENT DISTRICT COMMISSIONER	108527	OICALAP, FILBERT GEOFREY	PF3600	CONTRACT-OPEN	2,293,200	UJP	CM66043100CD2L
979	RESIDENT DISTRICT COMMISSIONER	890450	OCENG, GEOFFREY OSBORN	PF4226	CONTRACT-OPEN	2,293,200	UJP	CM8507110331FH
980	RESIDENT DISTRICT COMMISSIONER	931091	ODONG, STEPHEN LATEK	PF4288	CONTRACT-OPEN	2,293,200	UJP	CM7700510447XC
981	RESIDENT DISTRICT COMMISSIONER	667485	ODONGO, MILTON	PF368	CONTRACT-OPEN	2,293,200	UJP	CM73086101PWML
982	RESIDENT DISTRICT COMMISSIONER	961289	OKELLO, FRANCIS ODOKI	PF4448	CONTRACT-OPEN	2,293,200	UJP	CM86005104VF2K
983	RESIDENT DISTRICT COMMISSIONER	563614	OKIRYA, CHRIS MIKE	PF3739	CONTRACT-OPEN	2,293,200	UJP	CM62035101URKG
984	RESIDENT DISTRICT COMMISSIONER	931734	OKORI, DENNIS	PF4314	CONTRACT-OPEN	2,293,200	UJP	CM94005101W60F
985	RESIDENT DISTRICT COMMISSIONER	1005337	OKOT, EMMANUEL	PF4578	CONTRACT-OPEN	2,293,200	UJP	CM78111102H8KJ
986	RESIDENT DISTRICT COMMISSIONER	1100842	OKURUT, JOHN MICHAEL	PF4630	CONTRACT-OPEN	2,293,200	UJP	CM63035101JUHC
987	RESIDENT DISTRICT COMMISSIONER	1009023	OLINGA-OTUKOL, TOM	PF4561	CONTRACT-OPEN	2,293,200	UJP	CM63035105C2QE
988	RESIDENT DISTRICT COMMISSIONER	810802	OMARA, CHRISTOPHER	PF4059	CONTRACT-OPEN	2,293,200	UJP	CM73005101EUJK
989	RESIDENT DISTRICT COMMISSIONER	1105579	OMARA, JOSEPHINE	PF4037	CONTRACT-OPEN	2,293,200	UJP	CF79022101VGNL

990	RESIDENT DISTRICT COMMISSIONER	103169	ONORIA, AMBROSE	PF385	CONTRACT OPEN	2,293,200	U1P	CM641081004QWK
991	RESIDENT DISTRICT COMMISSIONER	630571	ONYUK, ANDREW	PF4297	CONTRACT OPEN	2,293,200	U1P	CM74050103EEJE
992	RESIDENT DISTRICT COMMISSIONER	1005334	OWANYI, GEORGE EMMANUEL	PF4551	CONTRACT OPEN	2,293,200	U1P	CM75097102FUOD
993	RESIDENT DISTRICT COMMISSIONER	807494	SEMPALA, AMOS KIGOZI	PF4048	CONTRACT OPEN	2,293,200	U1P	CM68069101N4GH
994	RESIDENT DISTRICT COMMISSIONER	228657	SHILAKU, JAMES	PF3586	CONTRACT OPEN	2,293,200	U1P	CM65026104WQ4H
995	RESIDENT DISTRICT COMMISSIONER	103419	SSEBYALA, BADRU	PF411	CONTRACT OPEN	2,293,200	U1P	CM57023100E5WC
996	RESIDENT DISTRICT COMMISSIONER	228652	SSEGAWA, JIMMY EBIL NEHEMIA	PF3598	CONTRACT OPEN	2,293,200	U1P	CM74103104A5RF
997	RESIDENT DISTRICT COMMISSIONER	48293	SSEKABIITO JOSEPH	PF381	OPEN-CONTRACT	2,293,200	U1POL	CM700451044U3A
998	RESIDENT DISTRICT COMMISSIONER	229170	SSENYONJO, KYEYUNE	PF3587	CONTRACT OPEN	2,293,200	U1P	CM69032108JIRD
999	RESIDENT DISTRICT COMMISSIONER	1006956	SSEWANDIGI, ERIC	PF4531	CONTRACT OPEN	2,293,200	U1P	CM82080100AAGLH
1000	RESIDENT DISTRICT COMMISSIONER	807438	TABAN, PETER DATA	PF4034	CONTRACT OPEN	2,293,200	U1P	CM6006610085NJ
1001	RESIDENT DISTRICT COMMISSIONER	226604	TOKO, SHUAIB	PF3624	CONTRACT OPEN	2,293,200	U1P	CM73002106YUHH
1002	RESIDENT DISTRICT COMMISSIONER	339268	TUKEI, WILLIAM WILBERFORCE	PF4075	CONTRACT OPEN	2,293,200	U1P	CM610791030W8G
1003	RESIDENT DISTRICT COMMISSIONER	329286	TUMWESIGYE, JOHN BOSCO	PF4534	CONTRACT OPEN	2,293,200	U1P	CM71009100862H
1004	RESIDENT DISTRICT COMMISSIONER	228610	TURYABAGYENYI, EMMY KATEERA	PF4518	CONTRACT OPEN	2,293,200	U1P	CM58037103DJ6J
1005	RESIDENT DISTRICT COMMISSIONER	807559	TUSHIME GIDEON KASII	PF4091	CONTRACT OPEN	2,293,200	U1P	CM70065101RNFJ
1006	RESIDENT DISTRICT COMMISSIONER	34438	WALUGEEMBE, ARAMANDHAN	PF276	CONTRACT OPEN	2,293,200	U1P	CM77005104H7XC
1007	RESIDENT DISTRICT COMMISSIONER	449995	WALUSIMBI, JOE LT (RTD)	PF3610	CONTRACT OPEN	2,293,200	U1P	CM65105105Z6JC
1008	RESIDENT DISTRICT COMMISSIONER	271703	WASHAKI, AHAMADA	PF4064	CONTRACT OPEN	2,293,200	U1P	CM62026104KXDL
1009	RESIDENT DISTRICT COMMISSIONER	185794	WIBULE, PATIENCE EDITH	PF4287	CONTRACT OPEN	2,293,200	U1P	CF65051104JG5C
1010	RESIDENT DISTRICT COMMISSIONER	51035	WOPUWA, WILLIAM GEORGE	PF42277	CONTRACT OPEN	2,293,200	U1P	CM60067105FYDL
1011	SECRETARY CHANCERY	974002	MALOLE, ZAMINAH BALUKA	PF4440	CONTRACT	15,400,000	U1	CF74013102QUG
1012	SECRETARY, OFFICE OF THE PRESIDENT	39643	KAKANDE, YUNUS	PF1419	CONTRACT	15,400,000	U1	CM5805210EP6MH
1013	SENIOR ECONOMIST	208219	EKADU, STEVEN		PERMANENT	1,131,209		
1014	SENIOR ECONOMIST	790688	MADASI BOSCO	PF4341	PERMANENT	1,131,209	U4	CM86051100041G
1015	SENIOR ACCOUNTANT	20359	KAFUUMA, STEPHEN GRACE	PF3438	PERMANENT	1,070,502	U3	CM69100101YHKC
1016	SENIOR ASSISTANT SECRETARY	622114	AYOT, BRENDA	PF3824	PERMANENT		U3	CF920005102EG7C
1017	SENIOR ASSISTANT SECRETARY	609177	BYOMUHANZI, GAD		PERMANENT		U3	
1018	SENIOR ASSISTANT SECRETARY	126066	KATUJIMBE, CLAIRE	PF3892	PERMANENT	990,589	U3	CF84006101VWHC
1019	SENIOR ASSISTANT SECRETARY	494982	MERI, CAROLINE DINAH	PF3692	PERMANENT	990,589	U3	CF84056101329H
1020	SENIOR ASSISTANT SECRETARY	423183	NAIGA, JUSTINE	PF4828	PERMANENT	990,589	U3	CF81027108MHXK
1021	SENIOR ASSISTANT SECRETARY	623779	NAMUKOSE, OLIVIA	PF3829	PERMANENT	990,589	U3	CF85007109M15L
1022	SENIOR ASSISTANT SECRETARY	567621	ODONGO, EMMANUEL MONDAY	PF3916	PERMANENT	990,589	U3	CM930861026TED
1023	SENIOR ASSISTANT SECRETARY	717656	SSEKYOLE, RONALD	PF4223	PERMANENT	990,589	U3	CM77031106R0AD
1024	SENIOR ECONOMIST	669671	AGENORWOT, PEACE	PF3927	PERMANENT	1,131,209	U3	CF93019100PXTJ
1025	SENIOR ECONOMIST	786473	KAWOONYA, EDDIE	PF4820	PERMANENT	1,131,209	U4	CM89005210594HK
1026	SENIOR ECONOMIST	107874	NAKAYIKI, BEATRICE BBALE	PF4392	PERMANENT	1,131,209	U3	CF8403610ALPWG
1027	SENIOR HUMAN RESOURCE OFFICER	205572	NYANGOMA, MONICA	PF4905	PERMANENT	990,589	U3	CF81006101ZQGL
1028	SENIOR INVENTORY MANAGEMENT OFFICER	111529	BULEMU, ELAKAS JAMES	PF3389	PERMANENT	1,085,341	U3	CM77015100Y22E
1029	SENIOR PERSONAL SECRETARY	40662	ABER, LILLIAN	PF15/3250	PERMANENT	912,771	U3	CF81050102YWBH
1030	SENIOR PERSONAL SECRETARY	109754	BARUNGI, HELLEN	PF3880	PERMANENT	933,461	U3	CF860041015MJJ
1031	SENIOR PERSONAL SECRETARY	1071642	MUGERWA, SARAH	PF4797	PERMANENT	902,612	U3	CF640231047FOG
1032	SENIOR PERSONAL SECRETARY	102974	NABIRYO, SARAH JACKIE	PF3799	PERMANENT	990,589	U3	CF80012101TKQA
1033	SENIOR PERSONAL SECRETARY	300960	NASIRUMBI, HELLEN	PF4229	PERMANENT	933,461	U3	CF780421045JGJ
1034	SENIOR PERSONAL SECRETARY	10702	OBIKA, JEMBA ASENATH	PF3242	PERMANENT	990,589	U3	CF7042102LHLD
1035	SENIOR POLICY ANALYST	853948	MAYEGA, YUSUF	PF4150	PERMANENT	902,612	U3	CM84052105W68C
1036	SENIOR POLICY ANALYST	456480	MUGOBYA, FAUZA KISU	PF4162	PERMANENT	902,612	U3	CF93035101HARJ
1037	SENIOR PRESIDENTIAL ADVISOR	118099	AMAJU, MARY O. M.	PF3774	CONTRACT-FULL TIME	7,300,000	U1P	CF5005410405HD
1038	SENIOR PRESIDENTIAL ADVISOR	51452	BUKENYA, GILBERT BALIBASEKA	PF2957	CONTRACT-FULL TIME	20,000,000	U1P	CM4905210EHQFL
1039	SENIOR PRESIDENTIAL ADVISOR	116211	MUJAKI AHMAD	PF4763	CONTRACT-RETAINER	9,000,000	U1P	TAE57084510025
1040	SENIOR PRESIDENTIAL ADVISOR	295988	MUSOKE RACHEAL	PF3936	CONTRACT- FULL TIME	2,382,073	U1P	CF53032109X0EG
1041	SENIOR PRESIDENTIAL ADVISOR	39809	MUSOKE, KINTU	PF2952	CONTRACT-FULL TIME	17,163,333	U1P	CM3406910164JG
1042	SENIOR PRESIDENTIAL ADVISOR	462147	NADDULLI, ABDUL	PF3816	CONTRACT RETAINER	15,000,000	U1P	CM4206101754C
1043	SENIOR PRESIDENTIAL ADVISOR	104119	NANTULLY, VINAND MUKATABALA	PF3881	CONTRACT-RETAINER	15,000,000	U1POL	CM46102100XYND
1044	SENIOR PRESIDENTIAL ADVISOR	167362	NJUBA, GETRUDE	PF2937	CONTRACT-FULL TIME	2,382,082	U1P	

1045	SENIOR PRESIDENTIAL ADVISOR	908318	WAL USIMBI, ABBEY	PF4218	CONTRACT-FULL TIME	6,000,000	U1	CM60023108L14A
1046	SENIOR- PRESIDENTIAL ADVISOR	893	OJUR, FRANCO	PF3388	CONTRACT	11,180,000	U1POL	CM570881033A TF
1047	SENIOR PRESIDENTIAL ADVISOR ANTICORRUPTION	28557	KIBENDE, DORAH MUCHOKORI	PF3317	CONTRACT-FULL TIME		U1P	CF50065105H2WA
1048	SENIOR PRESIDENTIAL ADVISOR -DIPLOMATIC AFFAIRS		KANGWAGYE GABRIEL WILLIAM	PF3903	CONTRACT-RETAINER	9,000,000	U1P	CM46037107N1T6
1049	SENIOR PRESIDENTIAL ADVISOR FOR SPECIAL DUTIES	1075995	NDEMA, ALOYSIUS	PF4927	CONTRACT-RETAINER	12,000,000	U1POL	CM5909109ZF9A
1050	SENIOR PRESIDENTIAL ADVISOR- PUBLIC SERVICE MATTERS	22122	MUHINDA, RICHARD	PF1034	CONTRACT	2,382,082	U1P	CM49027101860A
1051	SENIOR PRESIDENTIAL ADVISOR UNDERPRIVILEGED YOUTH	39071	NKAYENGA, RESTY KIGULI	PF2953	CONTRACT-FULL TIME	2,350,546	U4POL	CF53100102R2YK
1052	SENIOR PRESIDENTIAL ADVISOR VETERINARY SERVICES	39766	BYAGAGAIRE, SAMUEL	PF2936	CONTRACT	15,000,000	U1P	CM5703710137PJ
1053	SENIOR PRESIDENTIAL ADVISOR WEALTH CREATION	104674	MUTYABULE, FLORENCE	PF4313	CONTRACT-	15,000,000	U1P	CF54075103L1MHD
1054	SENIOR PRESIDENTIAL ADVISOR, LOCAL GOVT	177933	KARAZAARWE, JOHN WYCLIFFE	PF3375	CONTRACT	2,382,082	U1P	CF57037100227G
1055	SENIOR PRESIDENTIAL ADVISOR-GENERAL DUTIES	579779	RUREMERA, FRED AHAIBWE	PF3732	CONTRACT	2,382,082	U1POL	CM6009910GH0VD
1056	SENIOR PRESIDENTIAL ADVISOR/AFRICAN INTEGRATION	840110	GAKWANDI, ARTHUR	PF3906	CONTRACT-FULL TIME	15,000,000	U1P	CM43034102XYQK
1057	SENIOR PRESIDENTIAL ADVISOR/AIRFORCE	205485	KIIZA, ALLI	PF2585	CONTRACT-FULL TIME	15,000,000	U1P	CM440251022KCH
1058	SENIOR PRESIDENTIAL ADVISOR/CHEMISTRY	878693	KIBENDE, SAMSON MMESIGYE	PF4801	CONTRACT	2,382,082	U1P	CM53065101JGYK
1059	SENIOR PRESIDENTIAL ADVISOR/DEFENCE	58300	AKANDWANAH0, CALEB	PF3192	CONTRACT-FULL TIME	17,163,333	U1P	CM60034100E4QK
1060	SENIOR PRESIDENTIAL ADVISOR/EDUCATION	883445	BISANGWA, BEATILDA BAINGANA	PF4205	FULL TIME	12,000,000	U1P	CF620341038VHK
1061	SENIOR PRESIDENTIAL ADVISOR/GENDER AND YOUTH	609654	NAKIWALA, FLORENCE KIYINGI	PF4463	CONTRACT-FULL TIME	15,000,000	U1P	CF7202410228A5H
1062	SENIOR PRESIDENTIAL ADVISOR/KAMPALA	107544	KANYIKE, SARAH SEBAGGALA	PF4456	CONTRACT-FULL TIME	15,000,000	U1P	CF650231011T1D
1063	SENIOR PRESIDENTIAL ADVISOR/OIL, GAS AND MINERALS	22469	KABAGAMBE, KALISA	PF1740	CONTRACT-FULL TIME	15,000,000	U1P	CM54006102JNHC
1064	SENIOR PRESIDENTIAL ADVISOR/VETERINARY SERVICES	183231	WABUDEYA, NABUSITA BEATRICE	PF3094	CONTRACT-FULL TIME	10,000,000	U1POL	CF56051104224J
1065	SENIOR PRESIDENTIAL ADVISOR-AGRICULTURE	898453	NAMUKWAYA, BETTY	PF4216	CONTRACT	90,000,000	U1P	CF73017103PXHK
1066	SENIOR PRESIDENTIAL ADVISOR-AIRFORCE	205001	TURYAGENDA, SAMUEL	PF3900	CONTRACT-FULL TIME	2,382,082	U1POL	CM520091057HYH
1067	SENIOR PRESIDENTIAL ADVISOR-BUGISU REGION	20452	MAUMBE, BETH KAKAI	PF2327	CONTRACT-RETAINER	9,000,000	U1P	CF45067104C22H
1068	SENIOR PRESIDENTIAL ADVISOR-ENVT	11372	KIGYAGI, JOHN ARIMPA	PF157399	CONTRACT-RETAINER	2,382,082	U1P	CM55082105XYLK
1069	SENIOR PRESIDENTIAL ADVISOR-FINANCE & ECON PLANNING	32023	SURUMA, EZRA SABITI	PF3193	CONTRACT-FULL TIME	100,000,000	U1P	CM450091057QVF
1070	SENIOR PRESIDENTIAL ADVISOR-FINANCIAL MATTERS	39849	SSENDAULA, GERALD	PF3126	CONTRACT-FULL TIME	2,382,082	U1POL	CM4310510605YC
1071	SENIOR PRESIDENTIAL ADVISOR-HIV/AIDS	34427	KAGIMBA, JESSE	PF2917	CONTRACT-FULL TIME	2,382,082	U1P	CM47027102E6QC
1072	SENIOR PRESIDENTIAL ADVISOR-KAMPALA	18621	NYAMAHUNGE, KEZIAH	PF4392	CONTRACT-FULL TIME	10,000,000	U1POL	CF77025102QJJC
1073	SENIOR PRESIDENTIAL ADVISOR-MEDIA	328831	NABUSAYI, LINDAH WAMBOKA	PF4886			U1P	CF670781019H7A
1074	SENIOR PRESIDENTIAL ADVISOR-MEDICAL AFFAIRS	123136	OKIA, JOSEPH AKANKUNDA	PF4160	CONTRACT-RETAINER	15,000,000	U1POL	CM770211017HPK
1075	SENIOR PRESIDENTIAL ADVISOR-MIDDLE EASTERN AFFAIRS	325598	KISULE, MOHAMED AHMED	PF4758	CONTRACT-FULL TIME	15,000,000	U1P	CM566069102DJE
1076	SENIOR PRESIDENTIAL ADVISOR-MILITARY AFFAIRS	22874	MUGUME, JORAM	PF2966	CONTRACT-FULL TIME	15,000,000	U1P	CM520085101JMZF
1077	SENIOR PRESIDENTIAL ADVISOR-NRA ARCHIVES	616738	ZIKANSHAGYIZA, PATIRCK	PF4760	CONTRACT-RETAINER	2,382,082	U1POL	CM65055105D57C
1078	SENIOR PRESIDENTIAL ADVISOR-POLITICAL AFFAIRS	39278	KAKOOZA, MUTALE	PF2548	CONTRACT-FULL TIME	2,350,546	U1P	CM48052106V1WD
1079	SENIOR PRESIDENTIAL ADVISOR-POLITICS&SECURITY	420430	MUTABAAZI, GEORGE	PF4392	CONTRACT-FULL TIME	15,000,000	U1P	CM711051048HWK
1080	SENIOR PRESIDENTIAL ADVISOR-POPNISSUES	848088	MUSINGUZI, JOTHAM	PF4907	CONTRACT-RETAINER	15,000,000	U1P	CM500055102WLVH
1081	SENIOR PRESIDENTIAL ADVISOR-POPNIHEALTH	226673	WANDIRA, KAZIBWE SPECIOSA	PF3197	CONTRACT-FULL TIME	11,180,000	POL1	CF55007100LZRK
1082	SENIOR PRESIDENTIAL ADVISOR-POVERTY ALLEVIATION	113408	ERAYU, MATHW MOSES	PF4902	CONTRACT-RETAINER	10,000,000	U1P	CM590541000LDH
1083	SENIOR PRESIDENTIAL ADVISOR-RESEARCH RDCSECRETARIAT	1061978	SSEKIBOORO, DANIEL	PF4767	CONTRACT-FULL TIME	6,000,000	U1	CM680081018TFJF
1084	SENIOR PRESIDENTIAL ADVISOR-SECRETARIAL AFFAIRS	37163	LALAM, MARGARET	PF5365	CONTRACT-FULL TIME	15,000,000	U4POL	CF6005101WFMH
1085	SENIOR PRESIDENTIAL ADVISOR-SPECIAL DUTIES	103657	KABAYO, GRACE MAJORO	PF0425	CONTRACT-RETAINER	9,000,000	U1P	CF60031108MT8G
1086	SENIOR PRESIDENTIAL ADVISOR-SPECIAL DUTIES		MBIRE TEREZA	PF3318	CONTRACT-RETAINER	2,382,082	U1P	CF34009101CXOD
1087	SENIOR PRESIDENTIAL ADVISOR-SPECIAL DUTIES	110454	RWAKASIISI, CRIS	PF1776		15,000,000	U1POL	CM39101101PVLX
1088	SENIOR PRESIDENTIAL ADVISOR-SPECIAL DUTIES	563167	KAHANGIRE, PATRICK OSBERT	PF3730	CONTRACT	2,382,082	U1P	CM48027103XR9F
1089	SENIOR RECORDS OFFICER	50048	ONYANGO, DOREEN	PF5362	PERMANENT	990,589	U4POL	CF81039101R1JG
1090	SENIOR SYSTEMS ADMINISTRATOR	51652	KASA JUA, PAUL WILSON FRANK	PF3473	PERMANENT	4,250,000	U3	CM85064104JZFG
1091	SENIOR PRESIDENTIAL ADVISOR	50737	MUKWAYA, JANAT BALUNZI	PF4210	CONTRACT FULL TIME	15,000,000	U1P	CF51032102XLVD
1092	SPECIAL PRESIDENTIAL ASSISTANT -KISWAHILI AFFAIRS	458695	ISHENGOMA, ZAKARIA ISSA	PF3686	CONTRACT-RETAINER	9,000,000	U1P	TZA46070207M1612170
1093	SPECIAL ENVOY/POLITICAL AFFAIRS	50808	SSEKANDI, EDWARD KIWANUKA	PF3260	CONTRACT-FULL TIME	20,000,000	U1P	CM43024103J7ZK
1094	SPECIAL PRESIDENTIAL ADVISOR-RWENZORI AFFAIRS	117788	MUHINDO, CHRISTINE	PF2578	CONTRACT	2,382,082	U1P	CF560151054TZH
1095	SPECIAL PRESIDENTIAL ASSISTANT	117059	ATUHAIRE, ROGERS MUHANGI	PF4231	CONTRACT-RETAINER	6,000,000	U1P	CM79034104A4QUE
1096	SPECIAL PRESIDENTIAL ASSISTANT	623777	KANAGIZI, GEORGE WILLIAM	PF4421	CONTRACT-RETAINER	10,000,000	POL1	CM490091010JX
1097	SPECIAL PRESIDENTIAL ASSISTANT	887532	KUSASIRA, CATHERINE	PF4209	CONTRACT-FULL TIME	6,000,000	U1POL	CF82012102VUCA
1098	SPECIAL PRESIDENTIAL ASSISTANT	969374	MASEREKA, ZEBEDEE KAHANGWA	PF4522	CONTRACT-RETAINER	10,000,000	U4POL	CM43015100MMWR
1099	SPECIAL PRESIDENTIAL ASSISTANT	39621	NADDULLI, KIBAALE DANIEL	PF2963	CONTRACT-RETAINER		U4POL	CM42069101754C

1100	SPECIAL PRESIDENTIAL ASSISTANT	205434	NAMBUYA, EUNICE MUKWANA	PF0086	CONTRACT-RETAINER	6,000,000	UJP	CF58026105NLOD
1101	SPECIAL PRESIDENTIAL ASSISTANT	261863	LWANGA, SAMUEL LUNYIIGO	PF2382	CONTRACT-FULLTIME	2,350,546	UJP	CM44052103VE2H
1102	SPECIAL PRESIDENTIAL ASSISTANT -AFRICAN ARTS	984067	KABAHUMA, ANNE KAKURUGUSI	PF4455	CONTRACT-RETAINER	9,000,000	UJP	CF81010100798F
1103	SPECIAL PRESIDENTIAL ASSISTANT EDUCATION	985199	ECWOU, REBECCA AKWAMO	PF4459	CONTRACT-RETAINER	6,000,000	UJP	CF760541061TPOK
1104	SPECIAL PRESIDENTIAL ASSISTANT- LANGO	39789	OKODI, LEVI MACPIO	PF3105	CONTRACT -RETAINER	2,350,546	UJP	CM49074101030CMC
1105	SPECIAL PRESIDENTIAL ASSISTANT POLITICAL AFFAIRS	39615	ASIMWE, JACOB	PF3123	CONTRACT -RETAINER	2,350,546	UJPOL	CM54062105P1KJ
1106	SPECIAL PRESIDENTIAL ASSISTANT -POLITICAL AFFAIRS	48222	KIZITO, JOSEPHINE	PF4454	CONTRACT-RETAINER	2,350,546	UJP	CF490241069PUCA
1107	SPECIAL PRESIDENTIAL ASSISTANT -RESEARCH AFFAIRS	39474	SSEDUNGA, EDIRISA	PF2947	CONTRACT-OPEN	2,350,546	UJP	CM3406910104JG
1108	SPECIAL PRESIDENTIAL ASSISTANT VETERANS	58508	NAMBALE, SICHON BOB	PF3207	CONTRACT-RETAINER	2,350,546	U4POL	CM540511052QZF
1109	SPECIAL PRESIDENTIAL ASSISTANT/GENERAL DUTIES	450215	KITEHIMBWA, RICHARD BUSINGE	PF4149	CONTRACT-RETAINER	6,000,000	UJP	CM74006105BRADJ
1110	SPECIAL PRESIDENTIAL ASSISTANT/POLITICAL AFFAIRS	458491	SENNOGA, JANE NAKATO	PF3672	CONTRACT	2,350,546	UJP	CF46030105HY6E
1111	SPECIAL PRESIDENTIAL ASSISTANT/POLITICAL AFFAIRS	108609	WATUWA, SCHOLASTICA NITAAMA	PF3338	CONTRACT -RETAINER	2,350,546	UJP	CF40027105663TH
1112	SPECIAL PRESIDENTIAL ASSISTANT-DIASPORA	593507	KIREMERWA, FLORENCE	PF3755	CONTRACT-RETAINER	4,000,000	UJPOL	CF64068102U7AL
1113	SPECIAL PRESIDENTIAL ASSISTANT-MOBILIZATION	115120	KAWAMARA, PELUCE KANYUNYUZI	PF5432	CONTRACT-RETAINER	6,000,000	UJP	CF66096100CWHK
1114	SPECIAL PRESIDENTIAL ASSISTANT-NATIONAL FUNCTIONS	1092503	MUWANGUZI, ALICE ABWOLI	PF331	CONTRACT-RETAINER	9,000,000	UJP	CF52006102PELE
1115	SPECIAL PRESIDENTIAL ASSISTANT -POLITICAL AFFAIRS	31173	KAITEGA, KYAMWE ALEX	PF3052	CONTRACT-RETAINER	2,350,546	UJP	CM64027104KAUK
1116	SPECIAL PRESIDENTIAL ASSISTANT -POLITICAL AFFAIRS	36457	OKULUMA, STEPHEN	PF3104	CONTRACT-RETAINER	2,382,082	UJP	CM820581052ZEK
1117	SPECIAL PRESIDENTIAL ASSISTANT-RESEARCH	39297	SEKYEWA, MARGARET N K	PF2996	CONTRACT-FULLTIME	2,321,873	UP	CF73036100Q12K
1118	SPECIAL PRESIDENTIAL ENVOY	51487	RUGUNDA, RUHAKANA	PF4453	CONTRACT-FULLTIME	20,000,000	UJP	CM470091036KMD
1119	STENOGRAPHER SECRETARY	106649	ALOYO, SUSAN OGUTI	PF3273	PERMANENT	447,080	U5	CF790191021RJJ
1120	STENOGRAPHER SECRETARY	43093	ACHOLA, CAROLINE	PF3711	PERMANENT	447,080	U5	CF84038101T1LDE
1121	STENOGRAPHER SECRETARY	106650	AINOMUGISHA, ADRINE	PF3277	PERMANENT	447,080	U5	CF83101103DYPA
1122	STENOGRAPHER SECRETARY	551054	AJAMBO, DOREEN	PF3706	PERMANENT	447,080	U5	CF85042100AP4H
1123	STENOGRAPHER SECRETARY	229193	AJOK, CATHERINE	PF3329	PERMANENT	447,080	U5	CF82005100DF9H
1124	STENOGRAPHER SECRETARY	10389	AKELLO, BETTY	PF3840	PERMANENT	479,759	U5	CF82001106EVPC
1125	STENOGRAPHER SECRETARY	542378	AKOLI, WINNIFRED	PF3705	PERMANENT	447,080	U5	CF91074103T1QUJ
1126	STENOGRAPHER SECRETARY	113409	ALWAYO, JESSICA	PF3401	PERMANENT	447,080	U5	CF86110101AL8A
1127	STENOGRAPHER SECRETARY	11142	AMONG, SUSAN	PF 3380	PERMANENT	479,759	U5	CF87079103Y02H
1128	STENOGRAPHER SECRETARY	1083364	ANNAH, KYARIKUNDA	PF4806	PERMANENT	455,804	U5	CF92055103RGCJ
1129	STENOGRAPHER SECRETARY	112050	APIO, SANDRA LEAH	PF3400	PERMANENT	447,080	U5	CF76005100NVXJ
1130	STENOGRAPHER SECRETARY	1082286	ARIKO, AGNES	PF4805	PERMANENT	456,394	U5	CF87110101VE6L
1131	STENOGRAPHER SECRETARY	629422	ARINAITWE, IMMACULATE	PF3833	PERMANENT	447,080	U5	CF84065105AVLD
1132	STENOGRAPHER SECRETARY	458927	AUMA, SUSAN	PF1646	PERMANENT	447,080	U5	CF83042106E60L
1133	STENOGRAPHER SECRETARY	108032	BUTIA, YAFET	PF1678	PERMANENT	455,804	U5	CM84053101FN0A
1134	STENOGRAPHER SECRETARY	1082262	CHEPKURUI, SCOVIA	PF4807	PERMANENT	456,394	U5	CF831041014VMH
1135	STENOGRAPHER SECRETARY	969373	KANSIIME, MARGRET	PF4368	PERMANENT	462,852	U5	CF85010100D8GHH
1136	STENOGRAPHER SECRETARY	202666	KASUMBATA, JUSTINE	PF3533	PERMANENT	479,759	U5	CF86059100PEDA
1137	STENOGRAPHER SECRETARY	106751	KAYAGA, FLORENCE	PF15/3279	PERMANENT	447,080	U5	CF87032108VCPD
1138	STENOGRAPHER SECRETARY	970320	KEMIGISHA, JOCASTA	PF4414	PERMANENT	462,852	U5	CF94034101GR8K
1139	STENOGRAPHER SECRETARY	124296	KIA, LOY	PF3564	PERMANENT	479,759	U5	CF8008810041EG
1140	STENOGRAPHER SECRETARY	625815	KIRABO, CLARE	PF3810	PERMANENT	479,759	U5	CF93027104FE6D
1141	STENOGRAPHER SECRETARY	109096	KUNHIRA, DORAH	PF3344	PERMANENT	447,080	U5	CF78006102PK2C
1142	STENOGRAPHER SECRETARY	973831	KUNHIRA, JANEPPER	PF4461	PERMANENT	462,852	U5	CF88016100DPC
1143	STENOGRAPHER SECRETARY	335130	KUSIIMA, JANE	PF3703	PERMANENT	479,759	U5	CF77006102A8FJ
1144	STENOGRAPHER SECRETARY	1083384	LYDIA, KABASINDI	PF4808	PERMANENT	456,394	U5	CF88025103LQ9H
1145	STENOGRAPHER SECRETARY	635031	MANAKHE, JULIET	PF3834	PERMANENT	462,852	U5	CF8804104JCYA
1146	STENOGRAPHER SECRETARY	638543	MUGABIRWA, BETTY MARGRET	PF3878	PERMANENT	479,759	U5	CF80101020UK5G
1147	STENOGRAPHER SECRETARY	621521	MWIMA, PHEIBE	PF3801	PERMANENT	479,759	U5	CF88060100CVJD
1148	STENOGRAPHER SECRETARY	106575	NABIRYO, JULIET	PF15/3275	PERMANENT	479,759	U5	CF88068107ACTD
1149	STENOGRAPHER SECRETARY	106640	NABUTONO, BETTY	PF3261	PERMANENT	479,759	U5	CF77042103A0MC
1150	STENOGRAPHER SECRETARY	621891	NABWIRE, PHIONAH	PF3803	PERMANENT	479,759	U9	CF90042101PU5H
1151	STENOGRAPHER SECRETARY	1085191	NAFULA, SCOVIA	PF4801	PERMANENT	456,394	U5	CF880421041THE
1152	STENOGRAPHER SECRETARY		NAGUDI AIDAH NAMUGOWA	PF3264	PERMANENT	447,080	U5	CF75026101TY8C
1153	STENOGRAPHER SECRETARY	1082287	NAKAL YANGO, HASIFAH	PF4800	PERMANENT	456,394	U5	CF89105101V3GH
1154	STENOGRAPHER SECRETARY	106570	NAKANWAGI, OLIVIA	PF3263	PERMANENT	479,759	U5	CF860231029HNF

1155	STENOGRAPHER SECRETARY	458931	NAKATO, JOSEPHINE	PF3278	PERMANENT	479,759	U5	CF84052103KGNNG
1156	STENOGRAPHER SECRETARY	406039	NAKATO, JULIET	PF3734	PERMANENT	447,080	U5	CF850301057E7J
1157	STENOGRAPHER SECRETARY	109245	NAKIMULI, WINFRED	PF3314	PERMANENT	479,759	U5	CF86047106M9LL
1158	STENOGRAPHER SECRETARY	112052	NALUWOZA, OLIVER	PF3399	PERMANENT	479,759	U5	CF88068107ACHK
1159	STENOGRAPHER SECRETARY	547679	NAMAGGALA, AISHA	PF3704	PERMANENT	479,759	U14	CF890521045ZPG
1160	STENOGRAPHER SECRETARY	628218	NAMATA, GRACE	PF3802	PERMANENT	479,759	U5	CF880821055VOL
1161	STENOGRAPHER SECRETARY	65268	NAMAYANJA, OLIVER	PF3687	PERMANENT	479,759	U5	CF870521025MGC
1162	STENOGRAPHER SECRETARY	774740	NAMBATYA, SOLOMY	PF3963	PERMANENT	479,759	U5	CF8201210017ME
1163	STENOGRAPHER SECRETARY	552239	NAMBI, MAIMOUNAH	PF3708	PERMANENT	479,759	U5	CF8402310AFMEH
1164	STENOGRAPHER SECRETARY	106662	NAMBOZO, JUSTINE MANZA	PF3262	PERMANENT	447,080	U5	CF850511046VYD
1165	STENOGRAPHER SECRETARY	107517	NAMPURIRA, JUDITH	PF1679	PERMANENT	479,759	U5	CF85037107PTMF
1166	STENOGRAPHER SECRETARY	1083406	NAMUGOSA, RHODAH	PF4802	PERMANENT	456,394	U5	CF9510210350FF
1167	STENOGRAPHER SECRETARY	107518	NAMUGWERE, LYDIA	PF1643	PERMANENT	463,264	U5	CF87007101NIDH
1168	STENOGRAPHER SECRETARY	775714	NANFUKA, FARIDAH	PF3997	PERMANENT	447,080	U5	CF85012101G5FG
1169	STENOGRAPHER SECRETARY	622124	NASSAKA, WINNIE	PF3805	PERMANENT	479,759	U5	CF91023102227D
1170	STENOGRAPHER SECRETARY	106399	NASSUNA, FARIDAH	PF1644	PERMANENT	479,759	U5	CF86012100JAYD
1171	STENOGRAPHER SECRETARY	107127	NGIRE, MALVIN	PF1684	PERMANENT	462,852	U5	CF86039104L18H
1172	STENOGRAPHER SECRETARY	994575	NTEGE, WILLIAM	PF 4804	PERMANENT	456,394	U5	CM930231000KAH
1173	STENOGRAPHER SECRETARY	220261	RUBONGOYA, VIOLET KIIZA	PF3872	PERMANENT	447,080	U5	CF660101042DPE
1174	STENOGRAPHER SECRETARY	108890	SSENYONGA, HARRIET	PF3340	PERMANENT	479,759	U5	CF8005210A2FTJ
1175	STENOGRAPHER SECRETARY	106747	TINO, GLORIA	PF3272	PERMANENT	479,759	U5	CF8607410048WC
1176	TEAM LEADER, RDC SECRETARIA T	29546	ASHIMWE, MARTHA	PF98	CONTRACT	6,000,000	U1P	CF64010100ZARC
1177	UNDERSECRETARY	54922	MUTESA, BETTY	PF16/1928	PERMANENT	12,750,000	U1P	CF780081034VAG
1425	UNDERSECRETARY	28543	WALANI, EMMANUEL	PF1842	PERMANENT	12,750,000	U1P	CM75030103130G

Table with 13 columns: Yr, Name, Program Name, Sub Sub Programme Code, Department Name, Applicant Name, File Number, Sample No, Date of Birth, Point of Last Appointment, Last Salary Scale, Last Monthly Basic Salary, Expected Monthly Pension, Expected Gratuity Nil. The table lists 100 employees with their respective details.

Pension and gratuity lists FY 2026/27

Table with columns for ID, Name, Department, Position, Salary, Pension, and Gratuity. Rows include names like BOA SERENA, DOMA MARCE LLINUS, EA YOLAMU, etc., with corresponding roles like Cabinet Administrative Services and various office addresses.



**RESPONSES TO THE ISSUES RAISED IN THE AUDITOR GENERAL'S REPORT FOR VOTE 001 - OFFICE OF THE PRESIDENT FINANCIAL YEAR ENDED 30<sup>TH</sup> JUNE 2025**

No.	Issue	Management Action to date																
1	<p><b><u>Domestic Arrears</u></b></p> <p>The Entity had an increase in domestic arrears of Ugx 8.93bn from UGX 19.27Bn as at 30<sup>th</sup> June 2024 to Ugx. 28.2Bn as at 30<sup>th</sup> June, 2025</p>	<p>The Audit observation was noted. It's true that, the Office had an increase of domestic arrears of UGX.8.93bn from Ugx. 19.27Bn over the last three years. The outstanding domestic arrears increased from 19.27bn in FY 2023/2024 to 28.20bn in FY 2024/2025, representing an increment of 46.3%. The sharp increase in domestic arrears was attributed to the Pension arrears incurred by Uganda Printing and Publishing Corporation (UPPC) and classified expenditure. However, the Ministry has engaged the Ministry of Finance, Planning and Economic Development to release funds to settle the domestic arrears, and so far UGX. 19.46bn has been released, translating into 8.74bn as the current position for the outstanding domestic arrears. The details are illustrated in the table 1 below:</p> <p><b>Table 1: showing breakdown of domestic arrears</b></p> <table border="1"> <thead> <tr> <th data-bbox="943 192 975 443">Description</th> <th data-bbox="943 443 975 808">Closing balance as at 30<sup>th</sup> June 2025</th> <th data-bbox="943 808 975 1234">Paid during the FY 2025 /26</th> <th data-bbox="943 1234 975 1991">Closing Balance as at 5<sup>th</sup> Feb 2026</th> </tr> </thead> <tbody> <tr> <td data-bbox="975 192 1007 443">Good and services</td> <td data-bbox="975 443 1007 808">24.46</td> <td data-bbox="975 808 1007 1234">15.72</td> <td data-bbox="975 1234 1007 1991">8.74</td> </tr> <tr> <td data-bbox="1007 192 1038 443">Pension Arrears</td> <td data-bbox="1007 443 1038 808">3.40</td> <td data-bbox="1007 808 1038 1234">3.40</td> <td data-bbox="1007 1234 1038 1991">-</td> </tr> <tr> <td data-bbox="1038 192 1070 443">KCCA property taxes</td> <td data-bbox="1038 443 1070 808">0.34</td> <td data-bbox="1038 808 1070 1234">0.34</td> <td data-bbox="1038 1234 1070 1991">-</td> </tr> </tbody> </table>	Description	Closing balance as at 30 <sup>th</sup> June 2025	Paid during the FY 2025 /26	Closing Balance as at 5 <sup>th</sup> Feb 2026	Good and services	24.46	15.72	8.74	Pension Arrears	3.40	3.40	-	KCCA property taxes	0.34	0.34	-
Description	Closing balance as at 30 <sup>th</sup> June 2025	Paid during the FY 2025 /26	Closing Balance as at 5 <sup>th</sup> Feb 2026															
Good and services	24.46	15.72	8.74															
Pension Arrears	3.40	3.40	-															
KCCA property taxes	0.34	0.34	-															

**RESPONSES TO THE ISSUES RAISED IN THE AUDITOR GENERAL'S REPORT FOR VOTE 001- OFFICE OF THE PRESIDENT FINANCIAL YEAR ENDED 30<sup>TH</sup> JUNE 2025**

No.	Issue	Management Action to date				
		<table border="1"> <tr> <td data-bbox="376 1032 411 1205"><b>Total</b></td> <td data-bbox="376 786 411 1025"><b>28.20</b></td> <td data-bbox="376 584 411 779"><b>19.46</b></td> <td data-bbox="376 600 411 763"><b>8.74</b></td> </tr> </table> <p>Nonetheless, the Ministry strictly adheres to the Commitment Control System, for non-classified expenditure.</p>	<b>Total</b>	<b>28.20</b>	<b>19.46</b>	<b>8.74</b>
<b>Total</b>	<b>28.20</b>	<b>19.46</b>	<b>8.74</b>			
<p><b>2</b></p>	<p><b><u>Maintenance of Non-Current Assets</u></b></p> <p>The Entity had inadequate storage space and some items were being stored in containers which lacked ventilation.</p>	<p>The Audit recommendation was noted and Management acknowledges lack of adequate space for the stores.</p> <p>The old and unused assets were being disposed of to reduce congestion in the stores. An Auctioneer (M/S Kiwa Auctioneers) was awarded a contract in December, 2025 to dispose of all obsolete items (<b>See annex I</b>), and the disposal process is ongoing (<b>See a copy of an advert attached and marked annex II</b>). Once completed, this will relieve the stores of all old/obsolete items and thus ensure an orderly storage space.</p> <p>In regard to optimisation of the use of space, Management in FY 2023/24 carried out the 1<sup>st</sup> phase of partitioning of the main store with the aim of creating order in the storage of the assets; and the 2<sup>nd</sup> phase is planned in FY 2026/27 (<b>See annex III</b>).</p>				

**RESPONSES TO THE ISSUES RAISED IN THE AUDITOR GENERAL'S REPORT FOR VOTE 001- OFFICE OF THE PRESIDENT FINANCIAL YEAR ENDED 30<sup>TH</sup> JUNE 2025**

No.	Issue	Management Action to date
3	<p><b><u>Controls for safeguarding Non-Current Assets</u></b></p> <p>The Entity had nine (09) vehicles which were recommended for disposal. These included vehicles that were stored in private garages without Government supervision.</p>	<p>The Audit observation was noted. The Office entered into a contract with an Auctioneer (M/S Kiwa Auctioneers) in December, 2025 to dispose of all obsolete items including nine (9) unserviceable motor vehicles and the disposal process is ongoing <b>(See annex IV)</b>.</p> <p>In regard to keeping Government vehicles in private garages without government supervision; previously, the Government vehicles were kept in the Government Yard under the management of Ministry of Works and Transport pending disposal. However, the designated Government Yard is no longer in existence; hence resorting to private garages.</p> <p>Nonetheless, the Auditors' observation is noted, and the Ministry has communicated to the Chief Mechanical Engineer seeking guidance on keeping of government vehicles that are due for disposal and a response is awaited <b>(See annex V)</b>.</p>
4	<p><b><u>Lack of ownership of records of Non-Current Assets</u></b></p> <p>The Entity had 37 pieces of land worth UGX.13.34Bn without land titles.</p>	<p>The Audit observation was noted. The 37 untitled pieces of land relate to pieces of land that were donated to the Office of the President by various District Local Governments for the construction of offices for the Resident District Commissioners.</p> <p>In 2010, the Office of the President requested District Local Governments to provide land for construction of office of the Resident District</p>

**RESPONSES TO THE ISSUES RAISED IN THE AUDITOR GENERAL'S REPORT FOR VOTE 001- OFFICE OF THE PRESIDENT FINANCIAL YEAR ENDED 30<sup>TH</sup> JUNE 2025**

<b>No.</b>	<b>Issue</b>	<b>Management Action to date</b>
		<p>Commissioners and so far 55 districts have donated land and 15 have been titled. The delay to process land title for 37 pieces of land was caused by the following factors:</p> <ol style="list-style-type: none"> <li>1. In some Districts, offer of land was done by the District Executive Committee and there was delay from the District Council to approve the offer.</li> <li>2. Some Local Governments had offered land to different MDAs such as Judiciary, former Uganda National Roads Authority/Ministry of Works and Transport as well as Ministry of Justice and Constitutional Affairs. However, some of those MDAs had not yet made sub-divisions and return the mother title to the respective District Local Governments to enable us also make sub-divisions and create our own separate land titles.</li> <li>3. Some District Land Boards take long to provide the offer.</li> <li>4. Financial constraints. On average, processing of a single land title requires a minimum of UGX.10M (ten million).</li> </ol> <p>Nonetheless, this Office is pursuing the matter with the responsible District Local Governments; and, during the Financial Year under review, land titles for the offices of RDCs of Lyantonde, Nebbi, Kanungu and Kaberamaido Districts were processed. Efforts are also being made to process more land titles in the FY 2025/2026.</p>
<b>5</b>	<b><u>Procurements implemented outside EGP</u></b>	

**RESPONSES TO THE ISSUES RAISED IN THE AUDITOR GENERAL'S REPORT FOR VOTE 001- OFFICE OF THE PRESIDENT FINANCIAL YEAR ENDED 30<sup>TH</sup> JUNE 2025**

<b>No.</b>	<b>Issue</b>	<b>Management Action to date</b>
	<p>The procurement of motor vehicles worth 15.5Bn comprising six (06) lots was concluded outside e.GP.</p>	<p>The Audit observation regarding procurements concluded outside e.GP was noted. Implementation of some procurements outside the e.GP during the year under review was because, the system developed a technical glitch at the stage of financial comparison, and the EGP Technocrat attached to the Office of the President was engaged. However, the matter was not resolved. In the interest of time, the procurement was taken off the system to avoid the risk of returning the money to the Consolidated Fund. The challenges experienced on the system were further brought to attention of the Accountant General (<b>See annex VI</b>) and the response is awaited.</p> <p>Nonetheless, all procurements were conducted through EGP in compliance with the Guidelines.</p>
<b>6</b>	<p><b><u>EGP System challenges</u></b></p> <p>The Entity faced a number of challenges in the use of e.GP which include; lack of electronic submission support, reporting challenges and insufficient competition support. The Office conducted disposal of motor vehicles, office furniture, equipment and ICT outside the e.GP.</p>	<p>The Audit observation was noted. The challenges experienced by the Entity during implementation of the Electronic Government Procurement System in Financial Year under review were brought up during the capacity building workshops on implementation of EGP organised by the Office of the Accountant General, and they promised to address all bottlenecks through the ongoing EGP business re-engineering. The revised system is expected to be launched in the next Financial Year 2026/27, after Votes have been trained.</p>
<b>7</b>	<p><b><u>Funding of the Strategic Plan FY 2020/2021-2024/2025</u></b></p>	

**RESPONSES TO THE ISSUES RAISED IN THE AUDITOR GENERAL'S REPORT FOR VOTE 001 - OFFICE OF THE PRESIDENT FINANCIAL YEAR ENDED 30<sup>TH</sup> JUNE 2025**

<b>No.</b>	<b>Issue</b>	<b>Management Action to date</b>
	<p>The Entity's Strategic Plan was overfunded by UGX. 469.6Bn (42.6%).</p>	<p>The Audit observation was noted. It is true, there were variances in Strategic Plan Cost estimate and the Strategic Plan actual funding during the Strategic Plan implementation period. This was a result of the Office adopting the budget for Operation Wealth Creation (OWC) of Ugx.21.855bn annually in FY 2022/23 and facilitating the activities of the Ministry of Science, Technology and Innovation for two FYs i.e. FY 2020/21 – FY 2021/22 that were already projected elsewhere before the Entity was dissolved and thereafter moved to the Office of the President.</p> <p>In regard to prioritization of Capital Development, the Auditor's recommendation was noted. However, it should be noted that, during the NDP III period, the Development Budget for Vote 001 was reduced by UGX. 2.236bn declining from UGX. 22.360bn in FY 2023/24 to UGX. 20.124bn in FY 2024/25. This reduction was made directly by the Ministry of Finance, Planning and Economic Development (MoFPED) as part of National Fiscal Consolidation Measures. Since then, the Office has not recovered this funding.</p> <p>Nonetheless, the new Office of the President Strategic Plan FY 2025/26 - 2029/30 has prioritized the Development Budget component. The Plan projects a progressive increase from UGX. 20.124bn in FY 2025/26 to UGX. 35.197bn by FY 2029/30; underscoring the Office's commitment to strengthening the Development Budget component and ensuring adequate resources for effective implementation of its mandate.</p>



**GOU Asset Detail Report - all Categories**

**RUN DATE FROM:** 1900/02/01 00:00:00 **TO:** 2026/03/13 00:00:00

**ENTITY:** OFFICE OF THE PRESIDENT  
**MAJOR CATEGORY:** MACHINERY AND EQUIPMENT

**CATEGORY:** CYCLES

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1551620	Motorcycle	MOTOR CYCLE	60	UG 2424C	1-Jun-2015	1-Jul-24	9,000,000	9,000,000	1,800,000	7,200,000	1,800,000
FINANCE AND ADMINISTRATION	M1551621	Motorcycle	MOTOR CYCLE	60	UG 2423C	1-Jun-2015	1-Jul-24	9,000,000	9,000,000	1,800,000	7,200,000	1,800,000
FINANCE AND ADMINISTRATION	M1551622	Motorcycle	MOTOR CYCLE	60	UG 4210C	18-Jan-2021	1-Jul-24	4,370,000	4,370,000	874,000	3,496,000	874,000
FINANCE AND ADMINISTRATION	M1551623	Motorcycle	MOTOR CYCLE	60	UG 4209C	18-Jan-2020	1-Jul-24	4,370,000	4,370,000	874,000	3,496,000	874,000
FINANCE AND ADMINISTRATION	M1551624	Motorcycle	MOTOR CYCLE	60	UG 4344C	13-Jun-2022	1-Jul-24	5,000,000	5,000,000	1,000,000	4,000,000	1,000,000



**GOU Asset Detail Report - all Categories**

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1551625	Motorcycle	MOTOR CYCLE	60	UG 4345C	13-Jun-2022	1-Jul-24	5,000,000	5,000,000	1,000,000	4,000,000	1,000,000
FINANCE AND ADMINISTRATION	M1551626	Motorcycle	MOTOR CYCLE	60	UG 4403C	20-Jun-2017	1-Jul-24	4,000,000	4,000,000	800,000	3,200,000	800,000

**CATEGORY: ELECTRICAL MACHINERY**

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	1938749	Air Conditioner_Acquire	Electrical Machinery - Air Conditioner_Acquire	60		24-MAY-2024	30-Sep-23	414,886,820	414,886,820	165,954,728	248,932,092	82,977,364
FINANCE AND ADMINISTRATION	1945779	Air Conditioner_Improve	Electrical Machinery - Air Conditioner_Improve	60		17-JUN-2024	30-Sep-23	69,030,000	69,030,000	27,612,000	41,418,000	13,806,000
FINANCE AND ADMINISTRATION	1945781	Public Address System_Acquire	Electrical Machinery - Public Address System_Acquire	60		17-JUN-2024	30-Sep-23	211,039,079	211,039,079	84,415,630	126,623,449	42,207,815



**GOU Asset Detail Report - all Categories**

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1213945	Generator	GENERATOR-OTP/HQT/GE/0001	60	OTP/HT/GE/0001	7-Jan-2021	1-Jul-23	300,000,000	300,000,000	120,000,000	180,000,000	96,330,000
FINANCE AND ADMINISTRATION	M1213946	Generator	GENERATOR-OTP-HQT-GN-0003	60	OTPHGTGN0003	31-Dec-2020	1-Jul-23	118,350,002	118,350,002	47,340,000	71,010,002	23,670,000
FINANCE AND ADMINISTRATION	M1214096	Public Address System	SPEAKER-OP/NALI/SP/8	60	OP/NALI/SP/8	10-Apr-2020	1-Jul-23	500,000	500,000	200,000	300,000	100,000
FINANCE AND ADMINISTRATION	M1214097	Public Address System	SPEAKERS-OP/NALI/SP/1	60	OP/NALI/SP/1	10-Apr-2020	1-Jul-23	500,000	500,000	200,000	300,000	100,000
FINANCE AND ADMINISTRATION	M1214098	Generator	GENERATOR-OP/NALI/GN/T/2	60	OP/NALI/GN/T/2	10-Apr-2020	1-Jul-23	8,000,000	8,000,000	3,200,000	4,800,000	1,600,000
FINANCE AND ADMINISTRATION	M1214099	Public Address System	SPEAKER-OP/NALI/SP/7	60	OP/NALI/SP/7	10-Apr-2020	1-Jul-23	500,000	500,000	200,000	300,000	100,000
FINANCE AND ADMINISTRATION	M1214100	Public Address System	SPEAKER-OP/NALI/SP/3	60	OP/NALI/SP/3	10-Apr-2020	1-Jul-23	500,000	500,000	200,000	300,000	100,000
FINANCE AND ADMINISTRATION	M1214121	Engraving Machine	ENGRAVING MACHINE-OTP-HQT-EM-0001	60	OTPHITEM0001	20-Jun-2019	1-Jul-23	17,000,000	17,000,000	6,800,000	10,200,000	3,400,000



**GOU Asset Detail Report - all Categories**

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1214147	Air Conditioner	AIR COOLER-MLHUD/001SH/17	60	MLHUD/001S H/17	20-Sep-2018	1-Jul-23	750,000	750,000	300,000	450,000	290,000
FINANCE AND ADMINISTRATION	M1214237	Solar Panel	SOLAR PANEL-OTP/HQT/S P/0001	60	OTP/HT/SP/0001	4-May-2016	1-Jul-23	2,250,000	2,250,000	900,000	1,350,000	450,000
FINANCE AND ADMINISTRATION	M1214238	Solar Panel	SOLAR PANEL-OTP/HQT/S P/0002	60	OTP/HT/SP/0002	4-May-2016	1-Jul-23	2,250,000	2,250,000	900,000	1,350,000	450,000
FINANCE AND ADMINISTRATION	M1214247	Public Address System	SPEAKER-OP/NALI/SP/10	60	OP/NALI/SP/10	10-Apr-2015	1-Jul-23	500,000	500,000	200,000	300,000	100,000
FINANCE AND ADMINISTRATION	M1214262	Air Conditioner	AIR CONDITIONER-OTP-HQT-AC-0003	60	OTPHAC0003	6-Nov-2014	1-Jul-23	3,650,000	3,650,000	1,460,000	2,190,000	730,000
FINANCE AND ADMINISTRATION	M1214312	Generator	GENERATOR-OTP/HQT/GE/0003	60	OTP/HT/GE/0003	20-Mar-2012	1-Jul-23	7,500,000	7,500,000	3,000,000	4,500,000	2,980,000
FINANCE AND ADMINISTRATION	M1214313	Generator	GENERATOR-OTP-HQT-GE-0002	60	OTPHGE0002	20-Mar-2012	1-Jul-23	100,000,000	100,000,000	40,000,000	60,000,000	20,000,000
FINANCE AND ADMINISTRATION	M1214374	Air Conditioner	AIR CONDITIONER-OTP-HQT-AC-0001	60	OTPHAC0001	17-Nov-2008	1-Jul-23	1,982,400	1,982,400	792,960	1,189,440	396,480



**GOU Asset Detail Report - all Categories**

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1214543	Public Address System	SPEAKER-OTP-HQT-SP-0002	60	OTPTSFP002	30-Jun-2008	1-Jul-23	250,000	250,000	100,000	150,000	50,000
FINANCE AND ADMINISTRATION	M1214544	Public Address System	SPEAKER-OTP-HQT-SP-0003	60	OTPTSFP003	30-Jun-2008	1-Jul-23	250,000	250,000	100,000	150,000	50,000
FINANCE AND ADMINISTRATION	M1214545	Public Address System	SPEAKER-OTP-HQT-SP-0001	60	OTPTSFP001	30-Jun-2008	1-Jul-23	250,000	250,000	100,000	150,000	50,000
FINANCE AND ADMINISTRATION	M1214546	Public Address System	PUBLIC ADDRESS AMPLIFIER-OTP-HQT-AP-0002	60	OTPTAP002	30-Jun-2008	1-Jul-23	2,500,000	2,500,000	1,000,000	1,500,000	500,000
FINANCE AND ADMINISTRATION	M1214635	Generator	GENERATOR-OTP-HQT-GN-0001	60	OTPTGN001	4-Jul-2000	1-Jul-23	50,000,000	50,000,000	20,000,000	30,000,000	10,000,000
FINANCE AND ADMINISTRATION	M1217623	Public Address System	SPEAKER-OTP-HQT-SP-0004	60	OTPTSFP004	30-Jun-2008	1-Jul-23	250,000	250,000	100,000	150,000	50,000
FINANCE AND ADMINISTRATION	M1217624	Public Address System	SPEAKER-OTP-HQT-SP-0007	60	OTPTSFP007	30-Jun-2008	1-Jul-23	3,000,000	3,000,000	1,200,000	1,800,000	600,000
FINANCE AND ADMINISTRATION	M1217723	Public Address System	SPEAKER-OP/NALI/SP/4	60	OP/NALI/SP/4	10-Apr-2020	1-Jul-23	500,000	500,000	200,000	300,000	100,000



**GOU Asset Detail Report - all Categories**

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1217728	Public Address System	SPEAKER-OTP-CASSP-0001	60	OTPCASSP001	11-Nov-2014	1-Jul-23	3,813,559	3,813,559	1,525,422	2,288,137	762,711
FINANCE AND ADMINISTRATION	M1217830	Public Address System	SPEAKER-OP/NALI/SP/6	60	OP/NALI/SP/6	10-Apr-2020	1-Jul-23	500,000	500,000	200,000	300,000	100,000
FINANCE AND ADMINISTRATION	M1217861	Public Address System	SPEAKER-OTP/LCOI/002	60	OTP/LCOI/002	2-Sep-2020	1-Jul-23	100,000	100,000	40,000	60,000	20,000
FINANCE AND ADMINISTRATION	M1218606	Solar Panel	SOLAR PANEL-OTP/HQT/SP/003	60	OTP/HT/SP/003	4-May-2016	1-Jul-23	2,250,000	2,250,000	900,000	1,350,000	450,000
FINANCE AND ADMINISTRATION	M1218608	Public Address System	SPEAKER-OP/NALI/SP/9	60	OP/NALI/SP/9	10-Apr-2015	1-Jul-23	500,000	500,000	200,000	300,000	100,000
FINANCE AND ADMINISTRATION	M1218618	Public Address System	PUBLIC ADDRESS AMPLIFIER-OTP-HQT-AP-0001	60	OTPHATP0001	30-Jun-2008	1-Jul-23	2,500,000	2,500,000	1,000,000	1,500,000	500,000
FINANCE AND ADMINISTRATION	M1218619	Public Address System	PUBLIC ADDRESS AMPLIFIER-OTP-HQT-AP-0003	60	OTPHATP0003	30-Jun-2008	1-Jul-23	2,500,000	2,500,000	1,000,000	1,500,000	500,000
FINANCE AND ADMINISTRATION	M1550652	Air Conditioner	AC	60	OP/HQT/AC/1/24	1-Jul-2019	1-Jul-24	15,400,000	15,400,000	3,080,000	12,320,000	3,080,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1550653	Air Conditioner	AC	60	OP/HQTT/AC/2/24	1-Jul-2019	1-Jul-24	15,400,000	15,400,000	3,080,000	12,320,000	3,080,000
FINANCE AND ADMINISTRATION	M1550654	Air Conditioner	AC	60	OP/HQTT/AC/3/24	1-Jul-2019	1-Jul-24	15,400,000	15,400,000	3,080,000	12,320,000	3,080,000
FINANCE AND ADMINISTRATION	M1550655	Air Conditioner	AC	60	OP/HQTT/AC/4/24	1-Jul-2019	1-Jul-24	15,400,000	15,400,000	3,080,000	12,320,000	3,080,000
FINANCE AND ADMINISTRATION	M1550656	Air Conditioner	AC	60	OP/HQTT/AC/5/24	1-Jul-2019	1-Jul-24	15,400,000	15,400,000	3,080,000	12,320,000	3,080,000
FINANCE AND ADMINISTRATION	M1550657	Air Conditioner	AC	60	OP/HQTT/AC/6/24	1-Jul-2019	1-Jul-24	15,400,000	15,400,000	3,080,000	12,320,000	3,080,000
FINANCE AND ADMINISTRATION	M1550658	Air Conditioner	AC	60	OP/HQTT/AC/7/24	1-Jul-2019	1-Jul-24	15,400,000	15,400,000	3,080,000	12,320,000	3,080,000
FINANCE AND ADMINISTRATION	M1550659	Air Conditioner	AC	60	OP/HQTT/AC/8/24	1-Jul-2019	1-Jul-24	15,400,000	15,400,000	3,080,000	12,320,000	3,080,000
FINANCE AND ADMINISTRATION	M1550660	Air Conditioner	AC	60	OP/HQTT/AC/9/24	1-Jul-2019	1-Jul-24	15,400,000	15,400,000	3,080,000	12,320,000	3,080,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1551282	Solar Panel	SOLAR PANEL, RDC BUYUUMA	60	001/FF-621	18-Dec-2020	1-Jul-24	4,500,000	4,500,000	900,000	3,600,000	900,000
FINANCE AND ADMINISTRATION	M1551283	Solar Panel	SOLAR PANEL, RDC ZOMBO	60	001/FF-622	18-Dec-2020	1-Jul-24	4,500,000	4,500,000	900,000	3,600,000	900,000
FINANCE AND ADMINISTRATION	M1551607	Solar Panel	SOLAR PANEL	60	001-ELE-001	22-Dec-2006	1-Jul-24	450,000	450,000	90,000	360,000	90,000
FINANCE AND ADMINISTRATION	M1551608	Solar Panel	SOLAR PANEL	60	001-ELE-002	22-Dec-2006	1-Jul-24	450,000	450,000	90,000	360,000	90,000
FINANCE AND ADMINISTRATION	M1551609	Solar Panel	SOLAR PANEL	60	001-ELE-003	22-Dec-2006	1-Jul-24	450,000	450,000	90,000	360,000	90,000
FINANCE AND ADMINISTRATION	M1551610	Solar Panel	SOLAR PANEL	60	001-ELE-004	22-Dec-2006	1-Jul-24	450,000	450,000	90,000	360,000	90,000



**GOU Asset Detail Report - all Categories**

**CATEGORY: FURNITURE AND FITTINGS**

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	1939888	Book Shelf_Acquire	Furniture And Fittings - Book Shelf_Acquire	60		30-MAY-2024	30-Sep-23	2,400,000	2,400,000	960,000	1,440,000	480,000
FINANCE AND ADMINISTRATION	1939889	Coat Hanger_Improve	Furniture And Fittings - Coat Hanger_Improve	60		30-MAY-2024	30-Sep-23	400,000	400,000	160,000	240,000	80,000
FINANCE AND ADMINISTRATION	1939890	Chair_Acquire	Office Supplies- Wall Clock Quartz Circular Plastic (2411)	60		30-MAY-2024	30-Sep-23	4,650,000	4,650,000	1,860,000	2,790,000	930,000
FINANCE AND ADMINISTRATION	1939891	Chair_Acquire	Office Supplies- Rubbish Bins Plastic 120 Litre Outdoor Bin	60		30-MAY-2024	30-Sep-23	9,600,000	9,600,000	3,840,000	5,760,000	1,920,000
FINANCE AND ADMINISTRATION	1939892	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		30-MAY-2024	30-Sep-23	44,000,000	44,000,000	17,600,000	26,400,000	8,800,000
FINANCE AND ADMINISTRATION	1939893	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		30-MAY-2024	30-Sep-23	35,199,999	35,199,999	14,079,998	21,120,001	7,039,999



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	1939894	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		30-MAY-2024	30-Sep-23	7,500,000	7,500,000	3,000,000	4,500,000	1,500,000
FINANCE AND ADMINISTRATION	1939895	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		30-MAY-2024	30-Sep-23	11,999,999	11,999,999	4,799,998	7,200,001	2,399,999
FINANCE AND ADMINISTRATION	1939896	Book Shelf_Acquire	Furniture And Fittings - Book Shelf_Acquire	60		30-MAY-2024	30-Sep-23	1,800,000	1,800,000	720,000	1,080,000	360,000
FINANCE AND ADMINISTRATION	1939897	Conference table_Acquire	Furniture And Fittings - Conference table_Acquire	60		30-MAY-2024	30-Sep-23	12,000,001	12,000,001	4,800,000	7,200,001	2,400,000
FINANCE AND ADMINISTRATION	1939898	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		30-MAY-2024	30-Sep-23	4,000,001	4,000,001	1,600,000	2,400,001	800,000
FINANCE AND ADMINISTRATION	1939899	Chair_Acquire	Property Management Expenses - Door Mats	60		30-MAY-2024	30-Sep-23	7,200,000	7,200,000	2,880,000	4,320,000	1,440,000
FINANCE AND ADMINISTRATION	1939900	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		30-MAY-2024	30-Sep-23	2,800,000	2,800,000	1,120,000	1,680,000	560,000
FINANCE AND ADMINISTRATION	1939901	Sofa Set_Improve	Furniture And Fittings - Sofa Set	60		30-MAY-2024	30-Sep-23	3,200,000	3,200,000	1,280,000	1,920,000	640,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
ADMINISTRATION			_Improve									
FINANCE AND ADMINISTRATION	1939902	Chair_Acquire	Office Supplies- Rubbish Bins Plastic 120 Litre Outdoor Bin	60		30-MAY-2024	30-Sep-23	7,500,000	7,500,000	3,000,000	4,500,000	1,500,000
FINANCE AND ADMINISTRATION	1939903	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		30-MAY-2024	30-Sep-23	56,000,000	56,000,000	22,400,000	33,600,000	11,200,000
FINANCE AND ADMINISTRATION	1939904	Conference table_Acquire	Furniture And Fittings - Conference table_Acquire	60		30-MAY-2024	30-Sep-23	6,000,000	6,000,000	2,400,000	3,600,000	1,200,000
FINANCE AND ADMINISTRATION	1939905	Sofa Set_Acquire	Furniture And Fittings - Sofa Set_Acquire	60		30-MAY-2024	30-Sep-23	4,200,000	4,200,000	1,680,000	2,520,000	840,000
FINANCE AND ADMINISTRATION	1939906	Table_Acquire	Furniture And Fittings - Table_Acquire	60		30-MAY-2024	30-Sep-23	6,800,000	6,800,000	2,720,000	4,080,000	1,360,000
FINANCE AND ADMINISTRATION	1939907	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		30-MAY-2024	30-Sep-23	9,000,000	9,000,000	3,600,000	5,400,000	1,800,000
FINANCE AND ADMINISTRATION	1939908	Book Shelf_Acquire	Furniture And Fittings - Book	60		30-MAY-2024	30-Sep-23	4,800,000	4,800,000	1,920,000	2,880,000	960,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	1939909	Hand_Impr	Shelf_Acquire	60		30-MAY-2024	30-Sep-23	3,750,000	3,750,000	1,500,000	2,250,000	750,000
FINANCE AND ADMINISTRATION	1942479	Tent_Acquire	Furniture And Fittings - Tent_Acquire	60		07-JUN-2024	30-Sep-23	4,745,370	4,745,370	1,898,148	2,847,222	949,074
FINANCE AND ADMINISTRATION	1945760	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		17-JUN-2024	30-Sep-23	82,499,995	82,499,995	32,999,998	49,499,997	16,499,999
FINANCE AND ADMINISTRATION	1945761	Book Shelf_Acquire	Furniture And Fittings - Book Shelf_Acquire	60		17-JUN-2024	30-Sep-23	71,750,018	71,750,018	28,700,006	43,050,012	14,350,003
FINANCE AND ADMINISTRATION	1945762	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		17-JUN-2024	30-Sep-23	19,249,989	19,249,989	7,699,994	11,549,995	3,849,997
FINANCE AND ADMINISTRATION	1945763	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		17-JUN-2024	30-Sep-23	10,799,926	10,799,926	4,319,970	6,479,956	2,159,985
FINANCE AND ADMINISTRATION	1945764	Conference table_Acquire	Furniture And Fittings - Conference table_Acquire	60		17-JUN-2024	30-Sep-23	12,000,001	12,000,001	4,800,000	7,200,001	2,400,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	1945765	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		17-JUN-2024	30-Sep-23	75,000,033	75,000,033	30,000,012	45,000,021	15,000,006
FINANCE AND ADMINISTRATION	1945766	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		17-JUN-2024	30-Sep-23	63,000,011	63,000,011	25,200,004	37,800,007	12,600,002
FINANCE AND ADMINISTRATION	1945767	Hand_Acquire	Furniture And Fittings - Hand_Acquire	60		17-JUN-2024	30-Sep-23	41,399,899	41,399,899	16,559,958	24,839,941	8,279,979
FINANCE AND ADMINISTRATION	1945768	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		17-JUN-2024	30-Sep-23	4,956,000	4,956,000	1,982,400	2,973,600	991,200
FINANCE AND ADMINISTRATION	1945769	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		17-JUN-2024	30-Sep-23	6,000,001	6,000,001	2,400,000	3,600,001	1,200,000
FINANCE AND ADMINISTRATION	1945770	Sofa Set_Acquire	Furniture And Fittings - Sofa Set_Acquire	60		17-JUN-2024	30-Sep-23	15,800,001	15,800,001	6,320,000	9,480,001	3,160,000
FINANCE AND ADMINISTRATION	1945771	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		17-JUN-2024	30-Sep-23	2,200,000	2,200,000	880,000	1,320,000	440,000
FINANCE AND ADMINISTRATION	1945772	Hand_Acquire	Furniture And Fittings - Hand_Acquire	60		17-JUN-2024	30-Sep-23	5,869,182	5,869,182	2,347,672	3,521,510	1,173,836



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	1945773	Hand_Improve	Furniture And Fittings - Hand_Improve	60		17-JUN-2024	30-Sep-23	8,910,002	8,910,002	3,564,000	5,346,002	1,782,000
FINANCE AND ADMINISTRATION	1945774	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		17-JUN-2024	30-Sep-23	1,800,000	1,800,000	720,000	1,080,000	360,000
FINANCE AND ADMINISTRATION	1949386	Hand_Acquire	Furniture And Fittings - Hand_Acquire	60		20-JUN-2024	30-Sep-23	198,600,000	198,600,000	79,440,000	119,160,000	39,720,000
FINANCE AND ADMINISTRATION	1949390	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		20-JUN-2024	30-Sep-23	13,239,600	13,239,600	5,295,840	7,943,760	2,647,920
FINANCE AND ADMINISTRATION	1949392	Partition Wall_Acquire	Furniture And Fittings - Partition Wall_Acquire	60		20-JUN-2024	30-Sep-23	43,404,501	43,404,501	17,361,800	26,042,701	8,680,900
FINANCE AND ADMINISTRATION	1958353	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958354	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958355	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	1958356	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958357	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958358	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958359	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958360	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958361	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958362	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958363	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	1958364	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958365	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958366	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958367	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958368	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958369	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958370	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958371	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	1958372	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958373	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958374	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958375	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958376	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958377	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958378	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958379	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	1958380	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958381	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958382	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958383	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958384	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958385	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958386	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958387	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	1958388	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958389	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958390	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958391	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958392	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958393	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958394	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958395	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	1958396	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958397	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958398	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958399	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958400	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958401	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958402	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958403	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	1958404	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958405	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958406	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958407	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958408	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958409	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958410	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958411	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999



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FINANCE AND ADMINISTRATION	1958412	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958413	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958414	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958415	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958416	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958417	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958418	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958419	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	1958420	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958421	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958422	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958423	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958424	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958425	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958426	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958427	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999



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FINANCE AND ADMINISTRATION	1958428	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958429	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958430	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958431	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958432	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958433	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958434	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958435	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999



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FINANCE AND ADMINISTRATION	1958436	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958437	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958438	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958439	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958440	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958441	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958442	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958443	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999



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FINANCE AND ADMINISTRATION	1958444	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958445	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958446	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958447	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958448	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958449	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958450	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958451	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999



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FINANCE AND ADMINISTRATION	1958452	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958453	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958454	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958455	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958456	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958457	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958458	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999
FINANCE AND ADMINISTRATION	1958459	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	999,999	999,999	399,998	600,001	199,999



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FINANCE AND ADMINISTRATION	1958460	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		22-JUN-2024	30-Sep-23	1,000,027	1,000,027	400,010	600,017	200,005
FINANCE AND ADMINISTRATION	1994614	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		28-JAN-2025	30-Sep-24	128,999,960	128,999,960	25,799,992	103,199,968	25,799,992
FINANCE AND ADMINISTRATION	1997680	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		17-MAR-2025	30-Sep-24	10,620,000	10,620,000	2,124,000	8,496,000	2,124,000
FINANCE AND ADMINISTRATION	1997681	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		17-MAR-2025	30-Sep-24	8,496,000	8,496,000	1,699,200	6,796,800	1,699,200
FINANCE AND ADMINISTRATION	1997682	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		17-MAR-2025	30-Sep-24	10,738,000	10,738,000	2,147,600	8,590,400	2,147,600
FINANCE AND ADMINISTRATION	2002871	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		30-APR-2025	30-Sep-24	2,950,000	2,950,000	590,000	2,360,000	590,000
FINANCE AND ADMINISTRATION	2011533	Hand_Improve	Furniture And Fittings - Hand_Improve	60		21-MAY-2025	30-Sep-24	15,469,833	15,469,833	3,093,966	12,375,867	3,093,966
FINANCE AND ADMINISTRATION	2039725	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		10-JUN-2025	30-Sep-24	96,170,000	96,170,000	19,234,000	76,936,000	19,234,000



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FINANCE AND ADMINISTRATION	2039726	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		10-JUN-2025	30-Sep-24	112,100,000	112,100,000	22,420,000	89,680,000	22,420,000
FINANCE AND ADMINISTRATION	2039727	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		10-JUN-2025	30-Sep-24	127,440,000	127,440,000	25,488,000	101,952,000	25,488,000
FINANCE AND ADMINISTRATION	2039729	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		10-JUN-2025	30-Sep-24	0	0	0	0	0
FINANCE AND ADMINISTRATION	2043635	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-JUN-2025	30-Sep-24	950,000	950,000	190,000	760,000	190,000
FINANCE AND ADMINISTRATION	2046018	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		13-JUN-2025	30-Sep-24	1,800,000	1,800,000	360,000	1,440,000	360,000
FINANCE AND ADMINISTRATION	2046019	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-JUN-2025	30-Sep-24	10,400,000	10,400,000	2,080,000	8,320,000	2,080,000
FINANCE AND ADMINISTRATION	2046020	Book Shelf_Acquire	Furniture And Fittings - Book Shelf_Acquire	60		16-JUN-2025	30-Sep-24	99,349,097	99,349,097	19,869,819	79,479,278	19,869,819
FINANCE AND ADMINISTRATION	2046021	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		16-JUN-2025	30-Sep-24	188,650,907	188,650,907	37,730,181	150,920,726	37,730,181



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FINANCE AND ADMINISTRATION	2047088	Curtains_Acquire	Furniture and Fittings - Curtain_Acquire	60		17-JUN-2025	30-Sep-24	25,532,423	25,532,423	5,106,484	20,425,939	5,106,484
FINANCE AND ADMINISTRATION	2049702	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		18-JUN-2025	30-Sep-24	7,996,860	7,996,860	1,599,372	6,397,488	1,599,372
FINANCE AND ADMINISTRATION	2049703	Cupboard_Acquire	Furniture And Fittings - Cupboard_Acquire	60		18-JUN-2025	30-Sep-24	2,980,399	2,980,399	596,079	2,384,320	596,079
FINANCE AND ADMINISTRATION	2049704	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		18-JUN-2025	30-Sep-24	2,491,000	2,491,000	498,200	1,992,800	498,200
FINANCE AND ADMINISTRATION	2049705	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		18-JUN-2025	30-Sep-24	21,513,603	21,513,603	4,302,720	17,210,883	4,302,720
FINANCE AND ADMINISTRATION	2064403	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		24-JUN-2025	30-Sep-24	2,550,001	2,550,001	510,000	2,040,001	510,000
FINANCE AND ADMINISTRATION	2064404	Coffee Set_Acquire	Furniture And Fittings - Coffee Set_Acquire	60		24-JUN-2025	30-Sep-24	1,000,000	1,000,000	200,000	800,000	200,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	2285510	Hand_Improve	Furniture And Fittings - Hand_Improve	60		18-DEC-2025	30-Sep-25	2,171,200	2,171,200	0	2,171,200	0
FINANCE AND ADMINISTRATION	2285511	Hand_Improve	Furniture And Fittings - Hand_Improve	60		18-DEC-2025	30-Sep-25	9,440,000	9,440,000	0	9,440,000	0
FINANCE AND ADMINISTRATION	2285512	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		18-DEC-2025	30-Sep-25	728,800	728,800	0	728,800	0
FINANCE AND ADMINISTRATION	2285513	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		18-DEC-2025	30-Sep-25	1,416,000	1,416,000	0	1,416,000	0
FINANCE AND ADMINISTRATION	2285514	Conference table_Acquire	Furniture And Fittings - Conference table_Acquire	60		18-DEC-2025	30-Sep-25	21,240,000	21,240,000	0	21,240,000	0
FINANCE AND ADMINISTRATION	2285515	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		18-DEC-2025	30-Sep-25	1,416,000	1,416,000	0	1,416,000	0
FINANCE AND ADMINISTRATION	2285516	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		18-DEC-2025	30-Sep-25	1,416,000	1,416,000	0	1,416,000	0
FINANCE AND ADMINISTRATION	2285517	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		18-DEC-2025	30-Sep-25	1,416,000	1,416,000	0	1,416,000	0



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FINANCE AND ADMINISTRATION	2285518	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		18-DEC-2025	30-Sep-25	1,416,000	1,416,000	0	1,416,000	0
FINANCE AND ADMINISTRATION	2285519	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		18-DEC-2025	30-Sep-25	5,310,000	5,310,000	0	5,310,000	0
FINANCE AND ADMINISTRATION	2285520	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		18-DEC-2025	30-Sep-25	5,310,000	5,310,000	0	5,310,000	0
FINANCE AND ADMINISTRATION	2285521	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		18-DEC-2025	30-Sep-25	5,310,000	5,310,000	0	5,310,000	0
FINANCE AND ADMINISTRATION	2285522	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		18-DEC-2025	30-Sep-25	5,310,000	5,310,000	0	5,310,000	0
FINANCE AND ADMINISTRATION	2285523	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		18-DEC-2025	30-Sep-25	5,310,000	5,310,000	0	5,310,000	0
FINANCE AND ADMINISTRATION	2285524	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		18-DEC-2025	30-Sep-25	5,310,000	5,310,000	0	5,310,000	0



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FINANCE AND ADMINISTRATION	2285525	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		18-DEC-2025	30-Sep-25	5,310,000	5,310,000	0	5,310,000	0
FINANCE AND ADMINISTRATION	2285526	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		18-DEC-2025	30-Sep-25	5,310,000	5,310,000	0	5,310,000	0
FINANCE AND ADMINISTRATION	2285527	Book Shelf_Acquire	Furniture And Fittings - Book Shelf_Acquire	60		18-DEC-2025	30-Sep-25	3,540,000	3,540,000	0	3,540,000	0
FINANCE AND ADMINISTRATION	2285528	Book Shelf_Acquire	Furniture And Fittings - Book Shelf_Acquire	60		18-DEC-2025	30-Sep-25	3,540,000	3,540,000	0	3,540,000	0
FINANCE AND ADMINISTRATION	2285529	Book Shelf_Acquire	Furniture And Fittings - Book Shelf_Acquire	60		18-DEC-2025	30-Sep-25	3,540,000	3,540,000	0	3,540,000	0
FINANCE AND ADMINISTRATION	2285530	Book Shelf_Acquire	Furniture And Fittings - Book Shelf_Acquire	60		18-DEC-2025	30-Sep-25	3,540,000	3,540,000	0	3,540,000	0
FINANCE AND ADMINISTRATION	2285531	Book Shelf_Acquire	Furniture And Fittings - Book Shelf_Acquire	60		18-DEC-2025	30-Sep-25	3,540,000	3,540,000	0	3,540,000	0



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FINANCE AND ADMINISTRATION	2285532	Book Shelf_Acquire	Furniture And Fittings - Book Shelf_Acquire	60		18-DEC-2025	30-Sep-25	3,540,000	3,540,000	0	3,540,000	0
FINANCE AND ADMINISTRATION	2285533	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		18-DEC-2025	30-Sep-25	1,770,000	1,770,000	0	1,770,000	0
FINANCE AND ADMINISTRATION	2285534	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		18-DEC-2025	30-Sep-25	1,770,000	1,770,000	0	1,770,000	0
FINANCE AND ADMINISTRATION	2285535	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		18-DEC-2025	30-Sep-25	1,770,000	1,770,000	0	1,770,000	0
FINANCE AND ADMINISTRATION	2285536	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		18-DEC-2025	30-Sep-25	1,770,000	1,770,000	0	1,770,000	0
FINANCE AND ADMINISTRATION	2285537	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		18-DEC-2025	30-Sep-25	1,770,000	1,770,000	0	1,770,000	0
FINANCE AND ADMINISTRATION	2285538	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		18-DEC-2025	30-Sep-25	1,770,000	1,770,000	0	1,770,000	0
FINANCE AND ADMINISTRATION	2285539	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		18-DEC-2025	30-Sep-25	1,770,000	1,770,000	0	1,770,000	0



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FINANCE AND ADMINISTRATION	2285540	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		18-DEC-2025	30-Sep-25	1,770,000	1,770,000	0	1,770,000	0
FINANCE AND ADMINISTRATION	2285541	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		18-DEC-2025	30-Sep-25	1,770,000	1,770,000	0	1,770,000	0
FINANCE AND ADMINISTRATION	2285542	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		18-DEC-2025	30-Sep-25	1,770,000	1,770,000	0	1,770,000	0
FINANCE AND ADMINISTRATION	2285543	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		18-DEC-2025	30-Sep-25	1,770,000	1,770,000	0	1,770,000	0
FINANCE AND ADMINISTRATION	2285544	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		18-DEC-2025	30-Sep-25	1,770,000	1,770,000	0	1,770,000	0
FINANCE AND ADMINISTRATION	2285545	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		18-DEC-2025	30-Sep-25	1,770,000	1,770,000	0	1,770,000	0
FINANCE AND ADMINISTRATION	2285546	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		18-DEC-2025	30-Sep-25	1,770,000	1,770,000	0	1,770,000	0
FINANCE AND ADMINISTRATION	2285547	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		18-DEC-2025	30-Sep-25	1,770,000	1,770,000	0	1,770,000	0



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FINANCE AND ADMINISTRATION	2285548	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		18-DEC-2025	30-Sep-25	1,770,000	1,770,000	0	1,770,000	0
FINANCE AND ADMINISTRATION	2285549	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		18-DEC-2025	30-Sep-25	1,770,000	1,770,000	0	1,770,000	0
FINANCE AND ADMINISTRATION	2285550	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		18-DEC-2025	30-Sep-25	1,770,000	1,770,000	0	1,770,000	0
FINANCE AND ADMINISTRATION	2285551	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		18-DEC-2025	30-Sep-25	1,770,000	1,770,000	0	1,770,000	0
FINANCE AND ADMINISTRATION	2285552	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		18-DEC-2025	30-Sep-25	1,770,000	1,770,000	0	1,770,000	0
FINANCE AND ADMINISTRATION	2285553	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		18-DEC-2025	30-Sep-25	1,770,000	1,770,000	0	1,770,000	0
FINANCE AND ADMINISTRATION	2285554	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		18-DEC-2025	30-Sep-25	1,770,000	1,770,000	0	1,770,000	0
FINANCE AND ADMINISTRATION	2285555	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		18-DEC-2025	30-Sep-25	1,770,000	1,770,000	0	1,770,000	0



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FINANCE AND ADMINISTRATION	2285556	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		18-DEC-2025	30-Sep-25	1,770,000	1,770,000	0	1,770,000	0
FINANCE AND ADMINISTRATION	2285557	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		18-DEC-2025	30-Sep-25	826,000	826,000	0	826,000	0
FINANCE AND ADMINISTRATION	2285558	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		18-DEC-2025	30-Sep-25	826,000	826,000	0	826,000	0
FINANCE AND ADMINISTRATION	2285559	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		16-DEC-2025	30-Sep-25	826,000	826,000	0	826,000	0
FINANCE AND ADMINISTRATION	2285560	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		18-DEC-2025	30-Sep-25	826,000	826,000	0	826,000	0
FINANCE AND ADMINISTRATION	2285561	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		18-DEC-2025	30-Sep-25	826,000	826,000	0	826,000	0
FINANCE AND ADMINISTRATION	2285562	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		18-DEC-2025	30-Sep-25	826,000	826,000	0	826,000	0
FINANCE AND ADMINISTRATION	2285563	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		18-DEC-2025	30-Sep-25	826,000	826,000	0	826,000	0



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FINANCE AND ADMINISTRATION	2285564	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		18-DEC-2024	30-Sep-25	826,000	826,000	0	826,000	0
FINANCE AND ADMINISTRATION	2285565	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		18-DEC-2025	30-Sep-25	826,000	826,000	0	826,000	0
FINANCE AND ADMINISTRATION	2285566	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		18-DEC-2025	30-Sep-25	826,000	826,000	0	826,000	0
FINANCE AND ADMINISTRATION	2285567	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		18-DEC-2025	30-Sep-25	826,000	826,000	0	826,000	0
FINANCE AND ADMINISTRATION	2285568	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		18-DEC-2025	30-Sep-25	826,000	826,000	0	826,000	0
FINANCE AND ADMINISTRATION	2285569	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		18-DEC-2025	30-Sep-25	826,000	826,000	0	826,000	0
FINANCE AND ADMINISTRATION	2285570	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		18-DEC-2025	30-Sep-25	826,000	826,000	0	826,000	0
FINANCE AND ADMINISTRATION	2285571	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		18-DEC-2025	30-Sep-25	826,000	826,000	0	826,000	0



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FINANCE AND ADMINISTRATION	2285572	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		18-DEC-2025	30-Sep-25	826,000	826,000	0	826,000	0
FINANCE AND ADMINISTRATION	2285573	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		18-DEC-2025	30-Sep-25	1,416,000	1,416,000	0	1,416,000	0
FINANCE AND ADMINISTRATION	2285574	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		18-DEC-2025	30-Sep-25	1,416,000	1,416,000	0	1,416,000	0
FINANCE AND ADMINISTRATION	2285575	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		18-DEC-2025	30-Sep-25	1,416,000	1,416,000	0	1,416,000	0
FINANCE AND ADMINISTRATION	2285576	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		18-DEC-2025	30-Sep-25	1,416,000	1,416,000	0	1,416,000	0
FINANCE AND ADMINISTRATION	2285577	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		18-DEC-2025	30-Sep-25	1,416,000	1,416,000	0	1,416,000	0
FINANCE AND ADMINISTRATION	2285578	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		18-DEC-2025	30-Sep-25	1,416,000	1,416,000	0	1,416,000	0
FINANCE AND ADMINISTRATION	2285579	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		18-DEC-2025	30-Sep-25	1,416,000	1,416,000	0	1,416,000	0



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FINANCE AND ADMINISTRATION	2285580	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		18-DEC-2025	30-Sep-25	1,416,000	1,416,000	0	1,416,000	0
FINANCE AND ADMINISTRATION	2285581	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		18-DEC-2025	30-Sep-25	1,416,000	1,416,000	0	1,416,000	0
FINANCE AND ADMINISTRATION	2285582	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		18-DEC-2025	30-Sep-25	5,310,000	5,310,000	0	5,310,000	0
FINANCE AND ADMINISTRATION	2285583	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		18-DEC-2025	30-Sep-25	5,310,000	5,310,000	0	5,310,000	0
FINANCE AND ADMINISTRATION	2285584	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		18-DEC-2025	30-Sep-25	5,310,000	5,310,000	0	5,310,000	0
FINANCE AND ADMINISTRATION	2285585	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		18-DEC-2025	30-Sep-25	5,310,000	5,310,000	0	5,310,000	0
FINANCE AND ADMINISTRATION	2285586	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		18-DEC-2025	30-Sep-25	5,310,000	5,310,000	0	5,310,000	0
FINANCE AND ADMINISTRATION	2285587	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		18-DEC-2025	30-Sep-25	5,310,000	5,310,000	0	5,310,000	0



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FINANCE AND ADMINISTRATION	2285588	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		18-DEC-2025	30-Sep-25	5,310,000	5,310,000	0	5,310,000	0
FINANCE AND ADMINISTRATION	2285589	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		18-DEC-2025	30-Sep-25	5,310,000	5,310,000	0	5,310,000	0
FINANCE AND ADMINISTRATION	538634	Table_Acquire	Furniture And Fittings - Table_Acquire	60		06-JUN-2023	31-Mar-22	4,500,000	4,500,000	3,150,000	1,350,000	900,000
FINANCE AND ADMINISTRATION	539267	Book_Shelf_Acquire	Furniture And Fittings - Book_Shelf_Acquire	60		07-JUN-2023	31-Mar-22	9,400,000	9,400,000	6,580,000	2,820,000	1,880,000
FINANCE AND ADMINISTRATION	539268	Sofa Set_Acquire	Property Management Expenses - Furniture leather paste	60		07-JUN-2023	31-Mar-22	5,100,000	5,100,000	3,570,000	1,530,000	1,020,000
FINANCE AND ADMINISTRATION	539269	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		07-JUN-2023	31-Mar-22	11,400,002	11,400,002	7,980,000	3,420,002	2,280,000
FINANCE AND ADMINISTRATION	539270	Hand_Improve	Furniture And Fittings - Hand_Improve	60		07-JUN-2023	31-Mar-22	4,444,003	4,444,003	3,110,800	1,333,203	888,800
FINANCE AND ADMINISTRATION	539271	Conference table_Acquire	Furniture And Fittings - Conference table_Acquire	60		07-JUN-2023	31-Mar-22	4,800,000	4,800,000	3,360,000	1,440,000	960,000



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FINANCE AND ADMINISTRATION	539272	Coffee Set_Acquire	Furniture And Fittings - Coffee Set_Acquire	60		07-JUN-2023	31-Mar-22	5,570,000	5,570,000	3,899,000	1,671,000	1,114,000
FINANCE AND ADMINISTRATION	539273	Sculpture_Acquire	Furniture And Fittings - Sculpture_Improve	60		07-JUN-2023	31-Mar-22	550,000	550,000	385,000	165,000	110,000
FINANCE AND ADMINISTRATION	539274	Sofa Set	Property Management Expenses - Furniture leather paste	60			31-Mar-22	4,300,000	4,300,000	3,010,000	1,290,000	860,000
FINANCE AND ADMINISTRATION	539275	Sofa Set	Property Management Expenses - Furniture leather paste	60		07-JUN-2023	31-Mar-22	4,300,000	4,300,000	3,010,000	1,290,000	860,000
FINANCE AND ADMINISTRATION	539276	Book Shelf_Acquire	Furniture And Fittings - Book Shelf_Acquire	60		07-JUN-2023	31-Mar-22	3,300,001	3,300,001	2,310,000	990,001	660,000
FINANCE AND ADMINISTRATION	539277	Book Shelf_Acquire	Furniture And Fittings - Book Shelf_Acquire	60		07-JUN-2023	31-Mar-22	3,300,001	3,300,001	2,310,000	990,001	660,000



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FINANCE AND ADMINISTRATION	539278	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		07-JUN-2023	31-Mar-22	670,000	670,000	469,000	201,000	134,000
FINANCE AND ADMINISTRATION	539279	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		07-JUN-2023	31-Mar-22	670,000	670,000	469,000	201,000	134,000
FINANCE AND ADMINISTRATION	539280	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		07-JUN-2023	31-Mar-22	670,001	670,001	469,000	201,001	134,000
FINANCE AND ADMINISTRATION	545878	Table_Acquire	Furniture And Fittings - Table_Acquire	60		22-JUN-2023	31-Mar-22	92,832,000	92,832,000	64,982,400	27,849,600	18,566,400
FINANCE AND ADMINISTRATION	M1213293	Chair	PLASTIC CHAIR-OTPNALIPC H1665	60	OTPNALIPC H1665	14-Jun-2021	1-Jul-23	39,176,842	39,176,842	15,670,736	23,506,106	7,835,368
FINANCE AND ADMINISTRATION	M1213294	Chair	PLASTIC CHAIR-OTPNALIPC H1685	60	OTPNALIPC H1685	14-Jun-2021	1-Jul-23	39,660,175	39,660,175	15,864,070	23,796,105	7,932,035
FINANCE AND ADMINISTRATION	M1213295	Chair	PLASTIC CHAIR-OTPNALIPC H1705	60	OTPNALIPC H1705	14-Jun-2021	1-Jul-23	40,143,509	40,143,509	16,057,402	24,086,107	8,028,701
FINANCE AND ADMINISTRATION	M1213296	Chair	PLASTIC CHAIR-OTPNALIPC H1735	60	OTPNALIPC H1735	14-Jun-2021	1-Jul-23	40,868,509	40,868,509	16,347,402	24,521,107	8,173,701



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1213297	Chair	PLASTIC CHAIR-OTPNALIPC H1725	60	OTPNALIPC H1725	14-Jun-2021	1-Jul-23	40,626,842	40,626,842	16,250,736	24,376,106	8,125,368
FINANCE AND ADMINISTRATION	M1213298	Chair	PLASTIC CHAIR-OTPNALIPC H1355	60	OTPNALIPC H1355	14-Jun-2021	1-Jul-23	31,685,175	31,685,175	12,674,000	19,011,105	6,337,035
FINANCE AND ADMINISTRATION	M1213299	Chair	PLASTIC CHAIR-OTPNALIPC H1375	60	OTPNALIPC H1375	14-Jun-2021	1-Jul-23	32,168,509	32,168,509	12,867,402	19,301,107	6,433,701
FINANCE AND ADMINISTRATION	M1213300	Chair	PLASTIC CHAIR-OTPNALIPC H1365	60	OTPNALIPC H1365	14-Jun-2021	1-Jul-23	31,926,842	31,926,842	12,770,736	19,156,106	6,385,368
FINANCE AND ADMINISTRATION	M1213301	Chair	PLASTIC CHAIR-OTPNALIPC H1385	60	OTPNALIPC H1385	14-Jun-2021	1-Jul-23	32,410,175	32,410,175	12,964,000	19,446,105	6,482,035
FINANCE AND ADMINISTRATION	M1213302	Chair	PLASTIC CHAIR-OTPNALIPC H1235	60	OTPNALIPC H1235	14-Jun-2021	1-Jul-23	28,785,175	28,785,175	11,514,000	17,271,105	5,757,035
FINANCE AND ADMINISTRATION	M1213303	Chair	PLASTIC CHAIR-OTPNALIPC H1245	60	OTPNALIPC H1245	14-Jun-2021	1-Jul-23	29,026,842	29,026,842	11,610,736	17,416,106	5,805,368
FINANCE AND ADMINISTRATION	M1213304	Chair	PLASTIC CHAIR-OTPNALIPC H1265	60	OTPNALIPC H1265	14-Jun-2021	1-Jul-23	29,510,175	29,510,175	11,804,000	17,706,105	5,902,035



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1213305	Chair	PLASTIC CHAIR-OTPNALIPC H1105	60	OTPNALIPC H1105	14-Jun-2021	1-Jul-23	25,643,509	25,643,509	10,257,402	15,386,107	5,128,701
FINANCE AND ADMINISTRATION	M1213306	Chair	PLASTIC CHAIR-OTPNALIPC H1115	60	OTPNALIPC H1115	14-Jun-2021	1-Jul-23	25,885,175	25,885,175	10,354,070	15,531,105	5,177,035
FINANCE AND ADMINISTRATION	M1213307	Chair	PLASTIC CHAIR-OTPNALIPC H1135	60	OTPNALIPC H1135	14-Jun-2021	1-Jul-23	26,368,509	26,368,509	10,547,402	15,821,107	5,273,701
FINANCE AND ADMINISTRATION	M1213308	Chair	PLASTIC CHAIR-OTPNALIPC H1125	60	OTPNALIPC H1125	14-Jun-2021	1-Jul-23	26,126,842	26,126,842	10,450,736	15,676,106	5,225,368
FINANCE AND ADMINISTRATION	M1213309	Chair	PLASTIC CHAIR-OTPNALIPC H1145	60	OTPNALIPC H1145	14-Jun-2021	1-Jul-23	26,610,175	26,610,175	10,644,070	15,966,105	5,322,035
FINANCE AND ADMINISTRATION	M1213310	Chair	PLASTIC CHAIR-OTPNALIPC H1165	60	OTPNALIPC H1165	14-Jun-2021	1-Jul-23	27,093,509	27,093,509	10,837,402	16,256,107	5,418,701
FINANCE AND ADMINISTRATION	M1213311	Chair	PLASTIC CHAIR-OTPNALIPC H715	60	OTPNALIPC H715	14-Jun-2021	1-Jul-23	16,218,509	16,218,509	6,487,402	9,731,107	3,243,701
FINANCE AND ADMINISTRATION	M1213312	Chair	PLASTIC CHAIR-OTPNALIPC H725	60	OTPNALIPC H725	14-Jun-2021	1-Jul-23	16,460,175	16,460,175	6,584,070	9,876,105	3,292,035



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1553302	Printer	PRINTER	60	OTP/HQT/PR2 4205	4-Nov-2019	1-Jul-24	2,596,000	2,596,000	519,200	2,076,800	519,200
FINANCE AND ADMINISTRATION	M1553303	Printer	PRINTER	60	OTP/HQT/PR2 4206	4-Nov-2019	1-Jul-24	2,596,000	2,596,000	519,200	2,076,800	519,200
FINANCE AND ADMINISTRATION	M1553304	Printer	PRINTER	60	OTP/HQT/PR2 4207	4-Nov-2019	1-Jul-24	2,596,000	2,596,000	519,200	2,076,800	519,200
FINANCE AND ADMINISTRATION	M1553305	Printer	PRINTER	60	OTP/HQT/PR2 4208	19-Mar-2025	1-Jul-24	2,596,000	2,596,000	519,200	2,076,800	519,200
FINANCE AND ADMINISTRATION	M1553306	Printer	PRINTER	60	OTP/HQT/PR2 4209	13-Nov-2024	1-Jul-24	2,596,000	2,596,000	519,200	2,076,800	519,200
FINANCE AND ADMINISTRATION	M1553307	Printer	PRINTER	60	OTP/HQT/PR2 4210	15-Nov-2025	1-Jul-24	2,596,000	2,596,000	519,200	2,076,800	519,200
FINANCE AND ADMINISTRATION	M1553308	Printer	PRINTER	60	OTP/HQT/PR2 4211	14-Mar-2022	1-Jul-24	2,596,000	2,596,000	519,200	2,076,800	519,200
FINANCE AND ADMINISTRATION	M1553309	Printer	PRINTER	60	OTP/HQT/PR2 4212	19-Mar-2025	1-Jul-24	2,596,000	2,596,000	519,200	2,076,800	519,200



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1215736	Laboratory Equipment	ELAKTA-EACIS000K C1060	60	EACIS000KC1060		1-Jul-23	13,865,439	13,865,439	5,546,174	8,319,265	2,773,087
FINANCE AND ADMINISTRATION	M1215737	Laboratory Equipment	ELAKTA-EACIS000K C1061	60	EACIS000KC1061		1-Jul-23	14,107,105	14,107,105	5,642,842	8,464,263	2,821,421
FINANCE AND ADMINISTRATION	M1215738	Laboratory Equipment	ELAKTA-EACIS000K C1062	60	EACIS000KC1062		1-Jul-23	14,348,772	14,348,772	5,739,508	8,609,264	2,869,754
FINANCE AND ADMINISTRATION	M1215739	Laboratory Equipment	ELAKTA-EACIS000K C1063	60	EACIS000KC1063		1-Jul-23	14,590,439	14,590,439	5,836,174	8,754,265	2,918,087
FINANCE AND ADMINISTRATION	M1215740	Laboratory Equipment	ELAKTA-EACIS000K C1064	60	EACIS000KC1064		1-Jul-23	14,832,105	14,832,105	5,932,842	8,899,263	2,966,421
FINANCE AND ADMINISTRATION	M1215741	Laboratory Equipment	ELAKTA-EACIS000K C1066	60	EACIS000KC1066		1-Jul-23	15,315,439	15,315,439	6,126,174	9,189,265	3,063,087
FINANCE AND ADMINISTRATION	M1215742	Laboratory Equipment	ELAKTA-EACIS000K C1070	60	EACIS000KC1070		1-Jul-23	16,282,105	16,282,105	6,512,842	9,769,263	3,256,421
FINANCE AND ADMINISTRATION	M1215743	Laboratory Equipment	ELAKTA-EACIS000K C1067	60	EACIS000KC1067		1-Jul-23	15,557,105	15,557,105	6,222,842	9,334,263	3,111,421



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1215744	Laboratory Equipment	ELAKTA-EACIS000K C1069	60	EACIS000KC1069		1-Jul-23	16,040,439	16,040,439	6,416,174	9,624,265	3,208,087
FINANCE AND ADMINISTRATION	M1215745	Laboratory Equipment	ELAKTA-EACIS000K C1071	60	EACIS000KC1071		1-Jul-23	16,523,772	16,523,772	6,609,508	9,914,264	3,304,754
FINANCE AND ADMINISTRATION	M1215746	Laboratory Equipment	ELAKTA-EACIS000K C1072	60	EACIS000KC1072		1-Jul-23	16,765,439	16,765,439	6,706,174	10,059,265	3,353,087
FINANCE AND ADMINISTRATION	M1215747	Laboratory Equipment	ELAKTA-EACIS000K C1121	60	EACIS000KC1121		1-Jul-23	28,607,105	28,607,105	11,442,842	17,164,263	5,721,421
FINANCE AND ADMINISTRATION	M1215748	Laboratory Equipment	ELAKTA-EACIS000K C1088	60	EACIS000KC1088		1-Jul-23	20,632,105	20,632,105	8,252,842	12,379,263	4,126,421
FINANCE AND ADMINISTRATION	M1215749	Laboratory Equipment	ELAKTA-EACIS000K C1089	60	EACIS000KC1089		1-Jul-23	20,873,772	20,873,772	8,349,508	12,524,264	4,174,754
FINANCE AND ADMINISTRATION	M1215750	Laboratory Equipment	ELAKTA-EACIS000K C1090	60	EACIS000KC1090		1-Jul-23	21,115,439	21,115,439	8,446,174	12,669,265	4,223,087
FINANCE AND ADMINISTRATION	M1215751	Laboratory Equipment	ELAKTA-EACIS000K C1091	60	EACIS000KC1091		1-Jul-23	21,357,105	21,357,105	8,542,842	12,814,263	4,271,421



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1215752	Laboratory Equipment	ELAKTA-EACIS000K C1092	60	EACIS000KC1092		1-Jul-23	21,598,772	21,598,772	8,639,508	12,959,264	4,319,754
FINANCE AND ADMINISTRATION	M1215753	Laboratory Equipment	ELAKTA-EACIS000K C1093	60	EACIS000KC1093		1-Jul-23	21,840,439	21,840,439	8,736,174	13,104,265	4,368,087
FINANCE AND ADMINISTRATION	M1215754	Laboratory Equipment	ELAKTA-EACIS000K C1141	60	EACIS000KC1141		1-Jul-23	33,440,439	33,440,439	13,376,174	20,064,265	6,688,087
FINANCE AND ADMINISTRATION	M1215755	Laboratory Equipment	ELAKTA-EACIS000K C1143	60	EACIS000KC1143		1-Jul-23	33,923,772	33,923,772	13,569,508	20,354,264	6,784,754
FINANCE AND ADMINISTRATION	M1215756	Laboratory Equipment	ELAKTA-EACIS000K C1144	60	EACIS000KC1144		1-Jul-23	34,165,439	34,165,439	13,666,174	20,499,265	6,833,087
FINANCE AND ADMINISTRATION	M1215757	Laboratory Equipment	ELAKTA-EACIS000K C1087	60	EACIS000KC1087		1-Jul-23	20,390,439	20,390,439	8,156,174	12,234,265	4,078,087
FINANCE AND ADMINISTRATION	M1218394	Laboratory Equipment	ELAKTA-EACIS000K C1140	60	EACIS000KC1140		1-Jul-23	33,198,772	33,198,772	13,279,508	19,919,264	6,639,754
FINANCE AND ADMINISTRATION	M1218512	Laboratory Equipment	ELAKTA-EACIS000K C1029	60	EACIS000KC1029		1-Jul-23	6,373,772	6,373,772	2,549,508	3,824,264	1,274,754



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FINANCE AND ADMINISTRATION	M1218513	Laboratory Equipment	ELAKTA-EACIS000K C1057	60	EACIS000KC1057		1-Jul-23	13,140,439	13,140,439	5,256,174	7,884,265	2,628,087
FINANCE AND ADMINISTRATION	M1218514	Laboratory Equipment	ELAKTA-EACIS000K C1065	60	EACIS000KC1065		1-Jul-23	15,073,772	15,073,772	6,029,508	9,044,264	3,014,754
FINANCE AND ADMINISTRATION	M1218515	Laboratory Equipment	ELAKTA-EACIS000K C1068	60	EACIS000KC1068		1-Jul-23	15,798,772	15,798,772	6,319,508	9,479,264	3,159,754
FINANCE AND ADMINISTRATION	M1218516	Laboratory Equipment	ELAKTA-EACIS000K C1094	60	EACIS000KC1094		1-Jul-23	22,082,105	22,082,105	8,832,842	13,249,263	4,416,421
FINANCE AND ADMINISTRATION	M1218639	Laboratory Equipment	ELAKTA-EACIS000K C1033	60	EACIS000KC1033		1-Jul-23	7,340,439	7,340,439	2,936,174	4,404,265	1,468,087
FINANCE AND ADMINISTRATION	M1218640	Laboratory Equipment	ELAKTA-EACIS000K C1041	60	EACIS000KC1041		1-Jul-23	9,273,772	9,273,772	3,709,508	5,564,264	1,854,754
FINANCE AND ADMINISTRATION	M1218641	Laboratory Equipment	ELAKTA-EACIS000K C1044	60	EACIS000KC1044		1-Jul-23	9,998,772	9,998,772	3,999,508	5,999,264	1,999,754
FINANCE AND ADMINISTRATION	M1218642	Laboratory Equipment	ELAKTA-EACIS000K C1137	60	EACIS000KC1137		1-Jul-23	32,473,772	32,473,772	12,989,508	19,484,264	6,494,754



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1218653	Laboratory Equipment	ELAKTA- EACIS000K C1164	60	EACIS000KC1 164		1-Jul-23	38,998,772	38,998,772	15,599,508	23,399,264	7,799,754
FINANCE AND ADMINISTRATION	M1218654	Laboratory Equipment	ELAKTA- EACIS000K C1169	60	EACIS000KC1 169		1-Jul-23	40,207,105	40,207,105	16,082,842	24,124,263	8,041,421
FINANCE AND ADMINISTRATION	M1218657	Laboratory Equipment	ELAKTA- EACIS000K C1102	60	EACIS000KC1 102		1-Jul-23	24,015,439	24,015,439	9,606,174	14,409,265	4,803,087
FINANCE AND ADMINISTRATION	M1218658	Laboratory Equipment	ELAKTA- EACIS000K C1095	60	EACIS000KC1 095		1-Jul-23	22,323,772	22,323,772	8,929,508	13,394,264	4,464,754
FINANCE AND ADMINISTRATION	M1218659	Laboratory Equipment	ELAKTA- EACIS000K C1153	60	EACIS000KC1 153		1-Jul-23	36,340,439	36,340,439	14,536,174	21,804,265	7,268,087
FINANCE AND ADMINISTRATION	M1218660	Laboratory Equipment	ELAKTA- EACIS000K C1158	60	EACIS000KC1 158		1-Jul-23	37,548,772	37,548,772	15,019,508	22,529,264	7,509,754
FINANCE AND ADMINISTRATION	M1218756	Laboratory Equipment	ELAKTA- EACIS000K C1131	60	EACIS000KC1 131		1-Jul-23	31,023,772	31,023,772	12,409,508	18,614,264	6,204,754
FINANCE AND ADMINISTRATION	M1218758	Laboratory Equipment	ELAKTA- EACIS000K C1178	60	EACIS000KC1 178		1-Jul-23	42,382,105	42,382,105	16,952,842	25,429,263	8,476,421



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Depn
FINANCE AND ADMINISTRATION	M1218760	Laboratory Equipment	ELAKTA-EACIS000K C1054	60	EACIS000KC1054		1-Jul-23	12,415,439	12,415,439	4,966,174	7,449,265	2,483,087
FINANCE AND ADMINISTRATION	M1218765	Laboratory Equipment	ELAKTA-EACIS000K C1008	60	EACIS000KC1008		1-Jul-23	1,298,772	1,298,772	519,508	779,264	259,754
FINANCE AND ADMINISTRATION	M1218766	Laboratory Equipment	ELAKTA-EACIS000K C1109	60	EACIS000KC1109		1-Jul-23	25,707,105	25,707,105	10,282,842	15,424,263	5,141,421
FINANCE AND ADMINISTRATION	M1218767	Laboratory Equipment	ELAKTA-EACIS000K C1115	60	EACIS000KC1115		1-Jul-23	27,157,105	27,157,105	10,862,842	16,294,263	5,431,421
FINANCE AND ADMINISTRATION	M1218768	Laboratory Equipment	ELAKTA-EACIS000K C1120	60	EACIS000KC1120		1-Jul-23	28,365,439	28,365,439	11,346,174	17,019,265	5,673,087
FINANCE AND ADMINISTRATION	M1218771	Laboratory Equipment	ELAKTA-EACIS000K C1079	60	EACIS000KC1079		1-Jul-23	18,457,105	18,457,105	7,382,842	11,074,263	3,691,421
FINANCE AND ADMINISTRATION	M1218772	Laboratory Equipment	ELAKTA-EACIS000K C1084	60	EACIS000KC1084		1-Jul-23	19,665,439	19,665,439	7,866,174	11,799,265	3,933,087
FINANCE AND ADMINISTRATION	M1218773	Laboratory Equipment	ELAKTA-EACIS000K C1134	60	EACIS000KC1134		1-Jul-23	31,748,772	31,748,772	12,699,508	19,049,264	6,349,754



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FINANCE AND ADMINISTRATION	M1218781	Laboratory Equipment	ELAKTA-EACIS000K C1025	60	EACIS000KC1025		1-Jul-23	5,407,105	5,407,105	2,162,842	3,244,263	1,081,421
FINANCE AND ADMINISTRATION	M1218894	Laboratory Equipment	ELAKTA-EACIS000K C1013	60	EACIS000KC1013		1-Jul-23	2,507,105	2,507,105	1,002,842	1,504,263	501,421
FINANCE AND ADMINISTRATION	M1218895	Laboratory Equipment	ELAKTA-EACIS000K C1020	60	EACIS000KC1020		1-Jul-23	4,198,772	4,198,772	1,679,508	2,519,264	839,754
FINANCE AND ADMINISTRATION	M1218901	Laboratory Equipment	ELAKTA-EACIS000K C1078	60	EACIS000KC1078		1-Jul-23	18,215,439	18,215,439	7,286,174	10,929,265	3,643,087
FINANCE AND ADMINISTRATION	M1218911	Laboratory Equipment	ELAKTA-EACIS000K C1073	60	EACIS000KC1073		1-Jul-23	17,007,105	17,007,105	6,802,842	10,204,263	3,401,421

**OFFICE EQUIPMENT**

**CATEGORY:**

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	1947034	Photocopiers_Acquire	Office Equipment - Photocopiers_Acquire	60		18-JUN-2024	30-Sep-23	69,620,000	69,620,000	27,848,000	41,772,000	13,924,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	1947320	Photo copiers_improve	Office Equipment - Photo copiers_improve	60		19-JUN-2024	30-Sep-23	3,719,360	3,719,360	1,487,744	2,231,616	743,872
FINANCE AND ADMINISTRATION	1958558	Photo copiers_Acquire	Office Equipment - Photo copiers_Acquire	60		24-JUN-2024	30-Sep-23	79,765,101	79,765,101	31,906,040	47,859,061	15,953,020
FINANCE AND ADMINISTRATION	M1214253	Binding Machines	BINDING MACHINE-OTP-EPD-BD-0001	60	OTPEPDBD001	27-Feb-2015	1-Jul-23	850,000	850,000	340,000	510,000	170,000
FINANCE AND ADMINISTRATION	M1214743	Type Writer	TYPE WRITER-OTP-CAS-TW-0001	60	OTPCASTW001	4-Jul-2000	1-Jul-23	700,000	700,000	280,000	420,000	140,000
FINANCE AND ADMINISTRATION	M1214746	Paper Shredder	PAPER SHREDDER-OTP-CAS-PS-0003	60	OTPCASP5003	4-Jul-2000	1-Jul-23	650,000	650,000	260,000	390,000	260,000
FINANCE AND ADMINISTRATION	M1214751	Fridge	FRIDGE-OTP-HQT-FG-0001	60	OTPHTFG0001	4-Jul-2000	1-Jul-23	870,000	870,000	348,000	522,000	174,000
FINANCE AND ADMINISTRATION	M1214755	Type Writer	TYPE WRITER-OTP-HQT-TW-0001	60	OTPHTTW0001	4-Jul-2000	1-Jul-23	720,000	720,000	288,000	432,000	144,000
FINANCE AND ADMINISTRATION	M1214778	Telephones	OFFICE DESK PHONE - MOSTI/PCS	60	MOSTIPCSSPHN12	5-Jan-2022	1-Jul-23	200,000	200,000	80,000	120,000	40,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
			S/PHN12									
FINANCE AND ADMINISTRATION	M1214779	Telephones	OFFICE DESK PHONE - MOSTI/FA/0169	60	MOSTI/FA/0169	5-Jan-2022	1-Jul-23	200,000	200,000	80,000	120,000	40,000
FINANCE AND ADMINISTRATION	M1214780	Telephones	OFFICE DESK PHONE - MOSTI/FA/0170	60	MOSTI/FA/0170	5-Jan-2022	1-Jul-23	200,000	200,000	80,000	120,000	40,000
FINANCE AND ADMINISTRATION	M1214903	Photo copiers	PHOTO COPIER-OTP-HQT-PC-0010	60	OTPHTPC0010	26-Aug-2008	1-Jul-23	18,000,000	18,000,000	7,200,000	10,800,000	3,600,000
FINANCE AND ADMINISTRATION	M1214904	Photo copiers	PHOTO COPIER-OTP-HQT-PC-0011	60	OTPHTPC0011	6-May-2009	1-Jul-23	3,448,000	3,448,000	1,379,200	2,068,800	689,600
FINANCE AND ADMINISTRATION	M1214905	Photo copiers	PHOTOCOP IER-CAS/PR/0009/21	60	CAS/PR/0009/21	20-Jan-2016	1-Jul-23	450,000	450,000	180,000	270,000	90,000
FINANCE AND ADMINISTRATION	M1214906	Photo copiers	PHOTOCOP IER-HQT/PRT/0001/21	60	HT/PRT/0001/21	18-Sep-2021	1-Jul-23	16,000,000	16,000,000	6,400,000	9,600,000	3,200,000
FINANCE AND ADMINISTRATION	M1214952	Photo copiers	PHOTOCOP YING MACHINE-OTP/NALI/P02	60	OTP/NALI/PH/02	14-Dec-2021	1-Jul-23	150,000	150,000	60,000	90,000	30,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
			H/02									
FINANCE AND ADMINISTRATION	M1214953	Photo copiers	PHOTOCOPIING MACHINE-OTP-HQ-PC-0011	60	OTPHPC0011	15-May-2016	1-Jul-23	45,000,000	45,000,000	18,000,000	27,000,000	9,000,000
FINANCE AND ADMINISTRATION	M1214954	Telephones	OFFICE DESK PHONE - MOSTI/FA/0168	60	MOSTI/FA/0168	5-Jan-2022	1-Jul-23	200,000	200,000	80,000	120,000	40,000
FINANCE AND ADMINISTRATION	M1214955	Telephones	OFFICE DESK PHONE - MOSTI/A&O/PHN19	60	MOSTI/A&O/PHN19	5-Jan-2022	1-Jul-23	200,000	200,000	80,000	120,000	40,000
FINANCE AND ADMINISTRATION	M1214956	Telephones	OFFICE DESK PHONE - MOSTI/iipm/phn20	60	MOSTI/iipm/PHN20	5-Jan-2022	1-Jul-23	200,000	200,000	80,000	120,000	40,000
FINANCE AND ADMINISTRATION	M1214957	Telephones	OFFICE DESK PHONE - MOSTI/phn/1128	60	MOSTI/PHN/1128	5-Jan-2022	1-Jul-23	200,000	200,000	80,000	120,000	40,000
FINANCE AND ADMINISTRATION	M1214958	Telephones	OFFICE DESK PHONE - MOSTI/PHN/1136	60	MOSTI/PHN/1136	5-Jan-2022	1-Jul-23	200,000	200,000	80,000	120,000	40,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1214959	Telephones	OFFICE DESK PHONE - MOSTI/phn/0170	60	MOSTI/PHN/0170	5-Jan-2022	1-Jul-23	200,000	200,000	80,000	120,000	40,000
FINANCE AND ADMINISTRATION	M1214960	Telephones	OFFICE DESK PHONE - MOSTI/PCS S/PHN13	60	MOSTIPCSSP HN13	5-Jan-2022	1-Jul-23	200,000	200,000	80,000	120,000	40,000
FINANCE AND ADMINISTRATION	M1214961	Telephones	OFFICE DESK PHONE - MOSTI/PCS S/PHN11	60	MOSTIPCSSP HN11	5-Jan-2022	1-Jul-23	200,000	200,000	80,000	120,000	40,000
FINANCE AND ADMINISTRATION	M1214962	Telephones	OFFICE DESK PHONE - MOSTI/BSB S/PHN03	60	MOSTIBSBSP HN03	5-Jan-2022	1-Jul-23	200,000	200,000	80,000	120,000	40,000
FINANCE AND ADMINISTRATION	M1214963	Telephones	OFFICE DESK PHONE - MOSTI/FA/0167	60	MOSTI/FA/0167	5-Jan-2022	1-Jul-23	200,000	200,000	80,000	120,000	40,000
FINANCE AND ADMINISTRATION	M1214964	Telephones	OFFICE DESK PHONE - MOSTI/FA/0165	60	MOSTI/FA/0165	5-Jan-2022	1-Jul-23	200,000	200,000	80,000	120,000	40,000
FINANCE AND ADMINISTRATION	M1214965	Telephones	OFFICE DESK PHONE - MOSTI/PHN/171	60	MOSTI/PHN/0171	5-Jan-2022	1-Jul-23	200,000	200,000	80,000	120,000	40,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
			0171									
FINANCE AND ADMINISTRATION	M1214966	Telephones	OFFICE DESK PHONE - MOSTI/TD/PHN20	60	MOSTI/TD/PHN20	5-Jan-2022	1-Jul-23	200,000	200,000	80,000	120,000	40,000
FINANCE AND ADMINISTRATION	M1214967	Telephones	OFFICE DESK PHONE - MOSTI/BSB S/PHN02	60	MOSTI/BSBPHN02	5-Jan-2022	1-Jul-23	200,000	200,000	80,000	120,000	40,000
FINANCE AND ADMINISTRATION	M1214968	Type Writer	TYPE WRITER-OTP-CAS-TW-0002	60	OTPCASTW0002	21-Sep-2006	1-Jul-23	850,000	850,000	340,000	510,000	170,000
FINANCE AND ADMINISTRATION	M1214969	Type Writer	TYPE WRITER-OTP-HQT-TW-0002	60	OTPHTTW0002	20-Jul-2003	1-Jul-23	3,000,000	3,000,000	1,200,000	1,800,000	600,000
FINANCE AND ADMINISTRATION	M1214970	Type Writer	TYPE WRITER-OTP-HQT-TW-0003	60	OTPHTTW0003	8-Feb-2004	1-Jul-23	700,000	700,000	280,000	420,000	140,000
FINANCE AND ADMINISTRATION	M1214971	Type Writer	TYPE WRITER-OTP-HQT-TW-0004	60	OTPHTTW0004	28-May-2002	1-Jul-23	3,000,000	3,000,000	1,200,000	1,800,000	600,000
FINANCE AND ADMINISTRATION	M1214972	Type Writer	TYPE WRITER-OTP-HQT-TW-0008	60	OTPHTTW0008	9-Jun-2003	1-Jul-23	3,000,000	3,000,000	1,200,000	1,800,000	600,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1214973	Type Writer	TYPE WRITER-OTP-HQT-TW-0009	60	OTPHTTW0009	3-Sep-2004	1-Jul-23	780,000	780,000	312,000	468,000	156,000
FINANCE AND ADMINISTRATION	M1214974	Telephones	DESK-PHONE-LCOI/DP/0001	60	LCOI/DP/0001	2-Sep-2020	1-Jul-23	100,000	100,000	40,000	60,000	20,000
FINANCE AND ADMINISTRATION	M1214975	Telephones	DESK-PHONE-LCOI/DP/0003	60	LCOI/DP/0003	2-Sep-2020	1-Jul-23	100,000	100,000	40,000	60,000	20,000
FINANCE AND ADMINISTRATION	M1214976	Telephones	TELEPHON E-OTP/HQT/PH/0713	60	OTP/HT/PH/0713	15-Sep-2017	1-Jul-23	160,000	160,000	64,000	96,000	32,000
FINANCE AND ADMINISTRATION	M1214977	Telephones	TELEPHON E SET-OTP/CAS/TP/0018	60	OTP/CAS/TP/0018	21-Sep-2019	1-Jul-23	100,000	100,000	40,000	60,000	20,000
FINANCE AND ADMINISTRATION	M1214985	Photo copiers	PHOTO COPIER-OTP-HQT-PC-0007	60	OTPHTPC0007	23-Sep-2004	1-Jul-23	10,000,000	10,000,000	4,000,000	6,000,000	2,000,000
FINANCE AND ADMINISTRATION	M1214986	Photo copiers	PHOTO COPIER-OTP-HQT-PC-0008	60	OTPHTPC0008	25-Jun-2007	1-Jul-23	9,381,000	9,381,000	3,752,400	5,628,600	1,876,200
FINANCE AND ADMINISTRATION	M1215066	Fridge	REFRIGERA TOR-/LCOI/FRG/0002	60	/LCOI/FRG/0002	20-Sep-2018	1-Jul-23	100,000	100,000	40,000	60,000	20,000



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FINANCE AND ADMINISTRATION	M1215067	Paper Shredder	PAPER SHREDDER - MOSTI/FA/310	60	MOSTI/FA/310	5-Jan-2022	1-Jul-23	355,000	355,000	142,000	213,000	71,000
FINANCE AND ADMINISTRATION	M1215068	Paper Shredder	PAPER SHREDDER -OTPCAS-PS-0001	60	OTPCASPS001	13-Jul-2006	1-Jul-23	415,000	415,000	166,000	249,000	83,000
FINANCE AND ADMINISTRATION	M1215069	Paper Shredder	PAPER SHREDDER -OTP-HQT-PS-0001	60	OTPHTPS0001	10-Apr-2005	1-Jul-23	270,000	270,000	108,000	162,000	54,000
FINANCE AND ADMINISTRATION	M1215070	Paper Shredder	PAPER SHREDDER -OTP-HQT-PS-0002	60	OTPHTPS0002	10-Apr-2004	1-Jul-23	270,000	270,000	108,000	162,000	54,000
FINANCE AND ADMINISTRATION	M1215071	Paper Shredder	PAPER SHREDDER -OTP-HQT-PS-0007	60	OTPHTPS0007	31-Jan-2015	1-Jul-23	1,250,000	1,250,000	500,000	750,000	250,000
FINANCE AND ADMINISTRATION	M1215072	Paper Shredder	PAPER SHREDDER -MLHUD/001SH/17	60	/MLHUD/001SH/17	15-May-2006	1-Jul-23	250,000	250,000	100,000	150,000	50,000
FINANCE AND ADMINISTRATION	M1215101	Photo copiers	PHOTO COPIER-OTP-CAS-PC-0002	60	OTPCASPC002	15-May-2008	1-Jul-23	25,000,000	25,000,000	10,000,000	15,000,000	5,000,000
FINANCE AND ADMINISTRATION	M1215130	Paper Shredder	PAPER SHREDDER -MLHUD/004	60	MLHUD/004SH/17	15-May-2006	1-Jul-23	250,000	250,000	100,000	150,000	50,000



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			SH/17									
FINANCE AND ADMINISTRATION	M1215131	Paper Shredder	PAPER SHREDDER - OTP/LCOI/SD/000	60	OTPLCOI/SD/000	15-May-2006	1-Jul-23	250,000	250,000	100,000	150,000	50,000
FINANCE AND ADMINISTRATION	M1215132	Paper Shredder	SHERDDER - OTP/LCOI/SD/009	60	OTPLCOI/SD/009	12-Jan-2019	1-Jul-23	800,000	800,000	320,000	480,000	160,000
FINANCE AND ADMINISTRATION	M1215133	Paper Shredder	SHREDDER - OTP/CAS/PC/0011	60	OTPCAS/PC/0011	20-Sep-2020	1-Jul-23	800,000	800,000	320,000	480,000	160,000
FINANCE AND ADMINISTRATION	M1215134	Photo copiers	PHOTO COPIER- OTP-CAS-PC-0001	60	OTPCASPC001	1-Feb-2003	1-Jul-23	16,000,000	16,000,000	6,400,000	9,600,000	3,200,000
FINANCE AND ADMINISTRATION	M1215149	Fax Machines	FAX MACHINE- OTP-HQT-FM-0002	60	OTPHTFM0002	9-Jan-2004	1-Jul-23	680,000	680,000	272,000	408,000	136,000
FINANCE AND ADMINISTRATION	M1215150	Fax Machines	FAX MACHINE- OTP-HQT-FM-0003	60	OTPHTFM0003	21-Dec-2004	1-Jul-23	1,098,000	1,098,000	439,200	658,800	219,600
FINANCE AND ADMINISTRATION	M1215151	Fax Machines	FAX MACHINE- OTP-HQT-FM-0004	60	OTPHTFM0004	6-Nov-2004	1-Jul-23	980,000	980,000	392,000	588,000	196,000



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FINANCE AND ADMINISTRATION	M1215152	Fax Machines	FAX MACHINE-OTP-HQT-FIM-0008	60	OTPHTFM0008	2-Mar-2014	1-Jul-23	1,610,000	1,610,000	644,000	966,000	322,000
FINANCE AND ADMINISTRATION	M1215153	Fridge	REFRIGERATOR-OTP/MOSTI/FA296	60	OTP/MOSTI/FA296	5-Jan-2022	1-Jul-23	355,000	355,000	142,000	213,000	71,000
FINANCE AND ADMINISTRATION	M1215154	Fridge	DEEP FREEZER-OP/NALI/DF/04	60	OP/NALI/DF/04	10-Apr-2015	1-Jul-23	2,000,000	2,000,000	800,000	1,200,000	400,000
FINANCE AND ADMINISTRATION	M1215164	Fridge	FRIGE-OTP/HQTF/G/0008	60	OTP/HT/FG/0008	18-Sep-2018	1-Jul-23	1,200,000	1,200,000	480,000	720,000	240,000
FINANCE AND ADMINISTRATION	M1215165	Fridge	REFRIGERATOR-LCOI/FRG/0003	60	LCOI/FRG/0003	2-Sep-2020	1-Jul-23	600,000	600,000	240,000	360,000	120,000
FINANCE AND ADMINISTRATION	M1215166	Fridge	FREEZER-OP/NALI/DF/1	60	OP/NALI/DF/1	15-Apr-2015	1-Jul-23	2,000,000	2,000,000	800,000	1,200,000	400,000
FINANCE AND ADMINISTRATION	M1215223	Fridge	DEEP FREEZER-OP/NALI/PD/1	60	OP/NALI/PD/1	10-Apr-2015	1-Jul-23	2,500,000	2,500,000	1,000,000	1,500,000	500,000
FINANCE AND ADMINISTRATION	M1215224	Fridge	DEEP REFRIGERATOR-OTP/NALI/FG/01	60	OTP/NALI/FG/01	14-Dec-2021	1-Jul-23	150,000	150,000	60,000	90,000	30,000



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FINANCE AND ADMINISTRATION	M1215225	Fridge	FRIDGE-HQT/FG/0003/21	60	HT/FG/0003/21	13-Sep-2018	1-Jul-23	800,000	800,000	320,000	480,000	160,000
FINANCE AND ADMINISTRATION	M1215226	Fridge	FRIDGE-HQT/FG/0002/21	60	HT/FG/0002/21	16-Sep-2016	1-Jul-23	700,000	700,000	280,000	420,000	140,000
FINANCE AND ADMINISTRATION	M1215249	Fridge	FRIDGE-OTP-CAS-FG-0008	60	OTPCASFG0008	13-Jan-2015	1-Jul-23	1,100,000	1,100,000	440,000	660,000	220,000
FINANCE AND ADMINISTRATION	M1215250	Fridge	FRIDGE-OTP-CAS-FG-0009	60	OTPCASFG0009	19-Jun-2014	1-Jul-23	1,000,000	1,000,000	400,000	600,000	200,000
FINANCE AND ADMINISTRATION	M1215251	Fridge	FRIDGE-OTP-EPD-FG-0001	60	OTPEPDFG0001	9-Mar-2004	1-Jul-23	350,000	350,000	140,000	210,000	70,000
FINANCE AND ADMINISTRATION	M1215257	Fridge	FRIDGE-OTP-HQT-FG-0007	60	OTPHTFG0007	4-Mar-2009	1-Jul-23	850,000	850,000	340,000	510,000	170,000
FINANCE AND ADMINISTRATION	M1215294	Photo copiers	PHOTO COPIER-OTP-HQT-PC-0001	60	OTPHTPC0001	15-Aug-2002	1-Jul-23	4,500,000	4,500,000	1,800,000	2,700,000	900,000
FINANCE AND ADMINISTRATION	M1215295	Photo copiers	PHOTO COPIER-OTP-HQT-PC-0002	60	OTPHTPC0002	3-Aug-2002	1-Jul-23	6,200,000	6,200,000	2,480,000	3,720,000	1,240,000



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FINANCE AND ADMINISTRATION	M1215296	Photo copiers	PHOTO COPIER-OTP-HQT-PC-0003	60	OTPHTPC0003	2-Jul-2003	1-Jul-23	5,800,000	5,800,000	2,320,000	3,480,000	1,160,000
FINANCE AND ADMINISTRATION	M1217016	Fax Machines	FAX MACHINE-OTP-HQT-FM-0006	60	OTPHTFM0006	31-Mar-2009	1-Jul-23	944,000	944,000	377,600	566,400	188,800
FINANCE AND ADMINISTRATION	M1217017	Fridge	REFRIGERATOR - OTP/MOSTI/FA297	60	OTPMOSTI/FA297	5-Jan-2022	1-Jul-23	355,000	355,000	142,000	213,000	71,000
FINANCE AND ADMINISTRATION	M1217018	Fridge	FRIDGE-HQT/FG/00021	60	HT/FG/00021	14-Aug-2020	1-Jul-23	850,000	850,000	340,000	510,000	170,000
FINANCE AND ADMINISTRATION	M1217022	Photo copiers	PHOTO COPIER-OTP-EPD-PC-0001	60	OTPEPDP0001	4-Jan-2004	1-Jul-23	6,570,000	6,570,000	2,628,000	3,942,000	1,314,000
FINANCE AND ADMINISTRATION	M1217023	Photo copiers	PHOTO COPIER-OTP-HQT-PC-0005	60	OTPHTPC0005	21-Aug-2003	1-Jul-23	2,430,000	2,430,000	972,000	1,458,000	486,000
FINANCE AND ADMINISTRATION	M1217024	Fridge	FRIDGE-OTP-ESI-FG-0001	60	OTPESIFG0001	8-Oct-2004	1-Jul-23	580,000	580,000	232,000	348,000	116,000
FINANCE AND ADMINISTRATION	M1217025	Fridge	FRIDGE-OTP-HQT-FG-0004	60	OTPHTFG0004	16-Sep-2003	1-Jul-23	550,000	550,000	220,000	330,000	110,000



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FINANCE AND ADMINISTRATION	M1217026	Fridge	FRIDGE-OTP-HQT-FG-0006	60	OTPHFG0006	3-Oct-2014	1-Jul-23	1,567,797	1,567,797	627,118	940,679	313,559
FINANCE AND ADMINISTRATION	M1217101	Fridge	REFRIGERATOR-OTP/NALI/FG/02	60	OTPNALI/FG/02	14-Dec-2021	1-Jul-23	150,000	150,000	60,000	90,000	30,000
FINANCE AND ADMINISTRATION	M1217102	Paper Shredder	PAPER SHREDDER-OTP-HQT-PS-0003	60	OTPHTPS0003	23-Aug-2004	1-Jul-23	435,000	435,000	174,000	261,000	87,000
FINANCE AND ADMINISTRATION	M1217103	Paper Shredder	PAPER SHREDDER-LCO/SD/0003	60	LCO/SD/0003	15-May-2006	1-Jul-23	250,000	250,000	100,000	150,000	50,000
FINANCE AND ADMINISTRATION	M1217122	Photo copiers	PHOTOCOPIER-HQT/PT/0001/21	60	HT/PT/0001/21	19-Sep-2018	1-Jul-23	500,000	500,000	200,000	300,000	100,000
FINANCE AND ADMINISTRATION	M1217123	Photo copiers	HEAVY PHOTOCOPIER-XEROX 5755	60	XEROX 5755	15-May-2006	1-Jul-23	400,000	400,000	160,000	240,000	80,000
FINANCE AND ADMINISTRATION	M1217124	Telephones	OFFICE DESK PHONE - MOSTI/BBE/PHN07	60	MOSTI/BBE/PHN07	5-Jan-2022	1-Jul-23	200,000	200,000	80,000	120,000	40,000
FINANCE AND ADMINISTRATION	M1217125	Telephones	OFFICE DESK PHONE - MOSTI/PHN/159	60	MOSTI/PHN/159	5-Jan-2022	1-Jul-23	200,000	200,000	80,000	120,000	40,000



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			0159									
FINANCE AND ADMINISTRATION	M1217126	Type Writer	TYPE WRITER-OTP-HQT-TW-0006	60	OTPHTTW0006	9-Mar-2004	1-Jul-23	3,000,000	3,000,000	1,200,000	1,800,000	600,000
FINANCE AND ADMINISTRATION	M1217127	Type Writer	TYPE WRITER-OTP-HQT-TW-0010	60	OTPHTTW0010	9-Aug-2004	1-Jul-23	720,000	720,000	288,000	432,000	144,000
FINANCE AND ADMINISTRATION	M1217128	Telephones	DESK-PHONE-LCOI/DP/0004	60	LCOI/DP/0004	2-Sep-2020	1-Jul-23	100,000	100,000	40,000	60,000	20,000
FINANCE AND ADMINISTRATION	M1217129	Telephones	TELEPHONE-OTP/HQT/PH/0717	60	OTP/HT/PH/0717	26-Sep-2017	1-Jul-23	160,000	160,000	64,000	96,000	32,000
FINANCE AND ADMINISTRATION	M1217332	Telephones	OFFICE DESK PHONE - MOSTI/PCS S/PHN15	60	MOSTIPCSSP HN15	5-Jan-2022	1-Jul-23	200,000	200,000	80,000	120,000	40,000
FINANCE AND ADMINISTRATION	M1217333	Telephones	DESK - PHONE-LCOI/DP/0008	60	LCOI/DP/0008	20-Sep-2018	1-Jul-23	100,000	100,000	40,000	60,000	20,000
FINANCE AND ADMINISTRATION	M1217335	Photo copiers	HEAVY DUTY PHOTOCOPIER-MLHUD/001	60	MLHUD/001P/17	15-May-2006	1-Jul-23	400,000	400,000	160,000	240,000	80,000



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			P/17									
FINANCE AND ADMINISTRATION	M1217397	Fridge	FREEZER-OP/NALI/DF/2	60	OP/NALI/DF/2	4-Oct-2015	1-Jul-23	2,000,000	2,000,000	800,000	1,200,000	400,000
FINANCE AND ADMINISTRATION	M1217421	Photo copiers	PHOTO COPIER-OTP-HQT-PC-0006	60	OTPHTPC0006	27-Sep-2002	1-Jul-23	5,400,000	5,400,000	2,160,000	3,240,000	1,080,000
FINANCE AND ADMINISTRATION	M1217422	Fridge	FRIDGE-OTP-HQT-FG-0003	60	OTPHTFG0003	16-Dec-2004	1-Jul-23	455,000	455,000	182,000	273,000	91,000
FINANCE AND ADMINISTRATION	M1217435	Telephones	OFFICE DESK PHONE - MOSTI/phn/1124	60	MOSTI/PHN/1124	5-Jan-2022	1-Jul-23	200,000	200,000	80,000	120,000	40,000
FINANCE AND ADMINISTRATION	M1217625	Telephones	OFFICE DESK PHONE - MOSTI/PHN/0152	60	MOSTI/PHN/0152	5-Jan-2022	1-Jul-23	200,000	200,000	80,000	120,000	40,000
FINANCE AND ADMINISTRATION	M1217626	Photo copiers	PHOTO COPYING MACHINE-OTP/NALI/PH/01	60	OTP/NALI/PH/01	14-Dec-2021	1-Jul-23	150,000	150,000	60,000	90,000	30,000
FINANCE AND ADMINISTRATION	M1217627	Telephones	OFFICE DESK PHONE - MOSTI/FA/0164	60	MOSTI/FA/0164	5-Jan-2022	1-Jul-23	200,000	200,000	80,000	120,000	40,000



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FINANCE AND ADMINISTRATION			MOSTI/FA/0164									
FINANCE AND ADMINISTRATION	M1217628	Type Writer	TYPE WRITER-OTP-HQT-TW-0007	60	OTPHTTW0007	2-Feb-2002	1-Jul-23	700,000	700,000	280,000	420,000	140,000
FINANCE AND ADMINISTRATION	M1217629	Telephones	DESK-PHONE-LCOI/DP/0002	60	LCOI/DP/0002	2-Sep-2020	1-Jul-23	100,000	100,000	40,000	60,000	20,000
FINANCE AND ADMINISTRATION	M1217630	Fridge	FRIDGE-OTP-CAS-FG-0001	60	OTPCASFG0001	27-Sep-2005	1-Jul-23	650,000	650,000	260,000	390,000	130,000
FINANCE AND ADMINISTRATION	M1217631	Fax Machines	FAX MACHINE-OTP-HQT-FM-0001	60	OTPHTFM0001	1-Jul-2000	1-Jul-23	450,000	450,000	180,000	270,000	90,000
FINANCE AND ADMINISTRATION	M1217632	Telephones	OFFICE DESK PHONE - MOSTI/PHN/0175	60	MOSTI/PHN/0175	5-Jan-2022	1-Jul-23	200,000	200,000	80,000	120,000	40,000
FINANCE AND ADMINISTRATION	M1217633	Paper Shredder	PAPER SHREDDER-OTP-HQT-PS-0004	60	OTPHTPS0004	1-Sep-2003	1-Jul-23	345,000	345,000	138,000	207,000	69,000
FINANCE AND ADMINISTRATION	M1217634	Fridge	FRIDGE-OTP-HQT-FG-0002	60	OTPHTFG0002	8-Mar-2003	1-Jul-23	750,000	750,000	300,000	450,000	150,000



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FINANCE AND ADMINISTRATION	M1217635	Fax Machines	FAX MACHINE-OTP-HQT-FM-0005	60	OTPHTFM0005	16-Apr-2007	1-Jul-23	712,246	712,246	284,898	427,348	142,449
FINANCE AND ADMINISTRATION	M1217814	Fridge	FRIDGE-OP/NALI/FG/002	60	OP/NALI/FG/002	16-Apr-2021	1-Jul-23	250,000	250,000	100,000	150,000	50,000
FINANCE AND ADMINISTRATION	M1217948	Photo copiers	PHOTO COPIER-OTP-HQT-PC-0009	60	OTPHTPC0009	13-Sep-2007	1-Jul-23	3,069,888	3,069,888	1,227,954	1,841,934	613,977
FINANCE AND ADMINISTRATION	M1217949	Photo copiers	PHOTO COPIER-OTP-HQT-PC-0012	60	OTPHTPC0012	24-Jun-2013	1-Jul-23	34,816,098	34,816,098	13,926,438	20,889,660	6,963,219
FINANCE AND ADMINISTRATION	M1218020	Telephones	DESK-PHONE-LCOI/DP/0006	60	LCOI/DP/0006	2-Sep-2020	1-Jul-23	100,000	100,000	40,000	60,000	20,000
FINANCE AND ADMINISTRATION	M1218021	Photo copiers	PHOTOCOP IER PRINTER-MOST/IIPM/PRT/6	60	MOSTIIPMPT6	3-Sep-2020	1-Jul-23	36,000,000	36,000,000	14,400,000	21,600,000	7,200,000
FINANCE AND ADMINISTRATION	M1218022	Fridge	DEEP FREEZER-OP/NALI/DF/03	60	OP/NALI/DF/03	4-Oct-2015	1-Jul-23	2,000,000	2,000,000	800,000	1,200,000	400,000
FINANCE AND ADMINISTRATION	M1218029	Binding Machines	BINDING MACHINE-OTP-EPD-BD-0002	60	OTPEPDBD0002	27-Feb-2015	1-Jul-23	850,000	850,000	340,000	510,000	170,000



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FINANCE AND ADMINISTRATION	M1218073	Telephones	DESK PHONE - MOSTI/DSTIR/PHN31	60	MOSTIDSTIRP HN31	5-Jan-2022	1-Jul-23	355,000	355,000	142,000	213,000	71,000
FINANCE AND ADMINISTRATION	M1218196	Fridge	FRIDGE-OTP/LCO/FG/0003	60	OTP/LCO/FG/0003	2-Sep-2021	1-Jul-23	600,000	600,000	240,000	360,000	120,000
FINANCE AND ADMINISTRATION	M1218204	Fridge	FRIDGE-OTP-HQT-FG-0005	60	OTPHTFG0005	16-Sep-2007	1-Jul-23	550,000	550,000	220,000	330,000	110,000
FINANCE AND ADMINISTRATION	M1218216	Photo copiers	PHOTO COPIER-OTP-HQT-PC-0004	60	OTPHTPC0004	2-Sep-2002	1-Jul-23	4,500,000	4,500,000	1,800,000	2,700,000	900,000
FINANCE AND ADMINISTRATION	M1218279	Photo copiers	HEAVY PHOTOCOP IER-OTP/HQT/PC/0011	60	OTP/HT/PC/0011	15-May-2006	1-Jul-23	400,000	400,000	160,000	240,000	80,000
FINANCE AND ADMINISTRATION	M1218280	Telephones	OFFICE DESK PHONE - MOSTI/PHN/1153	60	MOSTI/PHN/153	5-Jan-2022	1-Jul-23	200,000	200,000	80,000	120,000	40,000
FINANCE AND ADMINISTRATION	M1218378	Paper Shredder	PAPER SHREDEER-LCOI/SD/0001	60	LCOI/SD/0001	15-May-2006	1-Jul-23	250,000	250,000	100,000	150,000	50,000
FINANCE AND ADMINISTRATION	M1218384	Fax Machines	FAX MACHINE-OTP-HQT-FM-0007	60	OTPHTFM0007	31-Mar-2009	1-Jul-23	944,000	944,000	377,600	566,400	188,800



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FINANCE AND ADMINISTRATION	M1218385	Fridge	DEEP FREEZER-OP/NALI/DF/4893	60	OP/NALI/DF/4893	10-Apr-2015	1-Jul-23	2,000,000	2,000,000	800,000	1,200,000	400,000
FINANCE AND ADMINISTRATION	M1218388	Fridge	REFRIGERATOR-OTP/LCO/FRG/001	60	OTP/LCO/FRG/001	2-Sep-2020	1-Jul-23	600,000	600,000	240,000	360,000	120,000
FINANCE AND ADMINISTRATION	M1218452	Photo copiers	PHOTO COPIER-OTP-HQT-PU-0013	60	OTPHTPU0013	24-Jun-2011	1-Jul-23	5,487,000	5,487,000	2,194,800	3,292,200	1,097,400
FINANCE AND ADMINISTRATION	M1218453	Telephones	OFFICE DESK PHONE - MOSTI/FA/0166	60	MOSTI/FA/0166	5-Jan-2022	1-Jul-23	200,000	200,000	80,000	120,000	40,000
FINANCE AND ADMINISTRATION	M1218502	Paper Shredder	PAPER SHREDDER - MOSTI/DSTIR/SRD5	60	MOSTIDSTIRSRD5	5-Jan-2022	1-Jul-23	355,000	355,000	142,000	213,000	71,000
FINANCE AND ADMINISTRATION	M1218503	Paper Shredder	PAPER SHREDDER -OTP-HQT-PS-0006	60	OTPHTPS0006	29-Dec-2014	1-Jul-23	1,250,000	1,250,000	500,000	750,000	250,000
FINANCE AND ADMINISTRATION	M1218590	Paper Shredder	PAPER SHREDDER - MOSTI/FA/0300	60	MOSTI/FA/0300	5-Jan-2022	1-Jul-23	355,000	355,000	142,000	213,000	71,000
FINANCE AND ADMINISTRATION	M1218702	Fridge	FRIDGE-OTP-CAS-FG-0007	60	OTPCASFG0007	13-Jan-2014	1-Jul-23	1,100,000	1,100,000	440,000	660,000	220,000



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FINANCE AND ADMINISTRATION	M1218804	Fridge	DEEP REFRIGERATOR-OTPNALI/FG/03	60	OTPNALI/FG/03	14-Dec-2021	1-Jul-23	150,000	150,000	60,000	90,000	30,000
FINANCE AND ADMINISTRATION	M1218869	Telephones	OFFICE DESK PHONE - MOSTI/phn/0173	60	MOSTI/PHN/0173	5-Jan-2022	1-Jul-23	200,000	200,000	80,000	120,000	40,000
FINANCE AND ADMINISTRATION	M1218870	Telephones	OFFICE DESK PHONE - MOSTI/phn/1129	60	MOSTI/PHN/1129	5-Jan-2022	1-Jul-23	200,000	200,000	80,000	120,000	40,000
FINANCE AND ADMINISTRATION	M1218871	Telephones	OFFICE DESK PHONE - MOSTI/PHN/0177	60	MOSTI/PHN/0177	5-Jan-2022	1-Jul-23	200,000	200,000	80,000	120,000	40,000
FINANCE AND ADMINISTRATION	M1218872	Telephones	OFFICE DESK PHONE - MOSTI/A&O/PHN17	60	MOSTI/A&O/PHN17	5-Jan-2022	1-Jul-23	200,000	200,000	80,000	120,000	40,000
FINANCE AND ADMINISTRATION	M1218873	Type Writer	TYPE WRITER-OTP-HQT-TW-0005	60	OTPHTTW0005	8-Jul-2003	1-Jul-23	700,000	700,000	280,000	420,000	140,000



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FINANCE AND ADMINISTRATION	M1218874	Telephones	DESK-PHONE-LCOI/DP/0007	60	LCOI/DP/0007	2-Sep-2020	1-Jul-23	100,000	100,000	40,000	60,000	20,000
FINANCE AND ADMINISTRATION	M1218947	Telephones	DESK-PHONE-LCOI/DP/0005	60	LCOI/DP/0005	2-Sep-2020	1-Jul-23	100,000	100,000	40,000	60,000	20,000
FINANCE AND ADMINISTRATION	M1550548	Fire Extinguisher	FIRE EXTINGUISHER-KAP-HC-F-EX-5	60	OPHQTFE001	1-Jul-2019	1-Jul-24	600,000	600,000	120,000	480,000	120,000
FINANCE AND ADMINISTRATION	M1550549	Fire Extinguisher	FIRE EXTINGUISHER-KAP-HC-F-EX-6	60	OPHQTFE002	1-Jul-2019	1-Jul-24	600,000	600,000	120,000	480,000	120,000
FINANCE AND ADMINISTRATION	M1550550	Fire Extinguisher	FIRE EXTINGUISHER-KAP-HC-F-EX-7	60	OPHQTFE003	1-Jul-2019	1-Jul-24	600,000	600,000	120,000	480,000	120,000
FINANCE AND ADMINISTRATION	M1550551	Fire Extinguisher	FIRE EXTINGUISHER-KAP-HC-F-EX-8	60	OPHQTFE004	1-Jul-2019	1-Jul-24	600,000	600,000	120,000	480,000	120,000
FINANCE AND ADMINISTRATION	M1550552	Fire Extinguisher	FIRE EXTINGUISHER-KAP-HC-F-EX-9	60	OPHQTFE005	1-Jul-2019	1-Jul-24	150,000	150,000	30,000	120,000	30,000
FINANCE AND ADMINISTRATION	M1550553	Fire Extinguisher	FIRE EXTINGUISHER-KAP-HC-F-EX-10	60	OPHQTFE006	1-Jul-2019	1-Jul-24	850,000	850,000	170,000	680,000	170,000



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FINANCE AND ADMINISTRATION	M1550554	Fire Extinguisher	FIRE EXTINGUISHER -KAP- HC-F-EX-11	60	OPHQTFE007	1-Jul-2019	1-Jul-24	600,000	600,000	120,000	480,000	120,000
FINANCE AND ADMINISTRATION	M1550555	Fire Extinguisher	FIRE EXTINGUISHER -KAP- HC-F-EX-12	60	OPHQTFE008	1-Jul-2019	1-Jul-24	850,000	850,000	170,000	680,000	170,000
FINANCE AND ADMINISTRATION	M1550556	Fire Extinguisher	FIRE EXTINGUISHER -KAP- HC-F-EX-13	60	OPHQTFE009	1-Jul-2019	1-Jul-24	650,000	650,000	130,000	520,000	130,000
FINANCE AND ADMINISTRATION	M1550557	Fire Extinguisher	FIRE EXTINGUISHER -KAP- HC-F-EX-14	60	OPHQTFE010	1-Jul-2019	1-Jul-24	150,000	150,000	30,000	120,000	30,000
FINANCE AND ADMINISTRATION	M1550558	Fire Extinguisher	FIRE EXTINGUISHER -KAP- HC-F-EX-15	60	OPHQTFE011	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550559	Fire Extinguisher	FIRE EXTINGUISHER -KAP- HC-F-EX-16	60	OPHQTFE012	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550560	Fire Extinguisher	FIRE EXTINGUISHER -KAP- HC-F-EX-17	60	OPHQTFE013	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550561	Fire Extinguisher	FIRE EXTINGUISHER -KAP- HC-F-EX-18	60	OPHQTFE014	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000



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FINANCE AND ADMINISTRATION	M1550562	Fire Extinguisher	FIRE EXTINGUISHER -KAP- HC-F-EX-19	60	OPHQTFE015	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550563	Fire Extinguisher	FIRE EXTINGUISHER -KAP- HC-F-EX-20	60	OPHQTFE016	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550564	Fire Extinguisher	FIRE EXTINGUISHER -KAP- HC-F-EX-21	60	OPHQTFE017	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550565	Fire Extinguisher	FIRE EXTINGUISHER -KAP- HC-F-EX-22	60	OPHQTFE018	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550566	Fire Extinguisher	FIRE EXTINGUISHER -KAP- HC-F-EX-23	60	OPHQTFE019	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550567	Fire Extinguisher	FIRE EXTINGUISHER -KAP- HC-F-EX-24	60	OPHQTFE020	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550568	Fire Extinguisher	FIRE EXTINGUISHER -KAP- HC-F-EX-25	60	OPHQTFE021	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550569	Fire Extinguisher	FIRE EXTINGUISHER -KAP- HC-F-EX-26	60	OPHQTFE022	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000



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FINANCE AND ADMINISTRATION	M1550570	Fire Extinguisher	FIRE EXTINGUISHER -KAP-HC-F-EX-27	60	OPHQTFE023	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550571	Fire Extinguisher	FIRE EXTINGUISHER -KAP-HC-F-EX-28	60	OPHQTFE024	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550572	Fire Extinguisher	FIRE EXTINGUISHER -KAP-HC-F-EX-29	60	OPHQTFE025	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550573	Fire Extinguisher	FIRE EXTINGUISHER -KAP-HC-F-EX-30	60	OPHQTFE026	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550574	Fire Extinguisher	FIRE EXTINGUISHER -KAP-HC-F-EX-31	60	OPHQTFE027	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550575	Fire Extinguisher	FIRE EXTINGUISHER -KAP-HC-F-EX-32	60	OPHQTFE028	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550576	Fire Extinguisher	FIRE EXTINGUISHER -KAP-HC-F-EX-33	60	OPHQTFE029	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550577	Fire Extinguisher	FIRE EXTINGUISHER -KAP-HC-F-EX-34	60	OPHQTFE030	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000



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FINANCE AND ADMINISTRATION	M1550578	Fire Extinguisher	FIRE EXTINGUISHER -KAP- HC-F-EX-35	60	OPHQTFE031	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550579	Fire Extinguisher	FIRE EXTINGUISHER -KAP- HC-F-EX-36	60	OPHQTFE032	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550580	Fire Extinguisher	FIRE EXTINGUISHER -KAP- HC-F-EX-37	60	OPHQTFE033	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550581	Fire Extinguisher	FIRE EXTINGUISHER -KAP- HC-F-EX-38	60	OPHQTFE034	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550582	Fire Extinguisher	FIRE EXTINGUISHER -KAP- HC-F-EX-39	60	OPHQTFE035	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550583	Fire Extinguisher	FIRE EXTINGUISHER -KAP- HC-F-EX-40	60	OPHQTFE036	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550584	Fire Extinguisher	FIRE EXTINGUISHER -KAP- HC-F-EX-41	60	OPHQTFE037	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550585	Fire Extinguisher	FIRE EXTINGUISHER -KAP- HC-F-EX-42	60	OPHQTFE038	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000



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FINANCE AND ADMINISTRATION	M1550586	Fire Extinguisher	FIRE EXTINGUISHER -KAP-HC-F-EX-43	60	OPHQTFE039	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550587	Fire Extinguisher	FIRE EXTINGUISHER -KAP-HC-F-EX-44	60	OPHQTFE040	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550588	Fire Extinguisher	FIRE EXTINGUISHER -KAP-HC-F-EX-45	60	OPHQTFE041	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550589	Fire Extinguisher	FIRE EXTINGUISHER -KAP-HC-F-EX-46	60	OPHQTFE042	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550590	Fire Extinguisher	FIRE EXTINGUISHER -KAP-HC-F-EX-47	60	OPHQTFE043	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550591	Fire Extinguisher	FIRE EXTINGUISHER -KAP-HC-F-EX-48	60	OPHQTFE044	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550592	Fire Extinguisher	FIRE EXTINGUISHER -KAP-HC-F-EX-49	60	OPHQTFE045	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550593	Fire Extinguisher	FIRE EXTINGUISHER -KAP-HC-F-EX-50	60	OPHQTFE046	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000



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FINANCE AND ADMINISTRATION	M1550594	Fire Extinguisher	FIRE EXTINGUISHER -KAP- HC-F-EX-51	60	OPHQTFE047	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550595	Fire Extinguisher	FIRE EXTINGUISHER -KAP- HC-F-EX-52	60	OPHQTFE048	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550596	Fire Extinguisher	FIRE EXTINGUISHER -KAP- HC-F-EX-53	60	OPHQTFE049	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550597	Fire Extinguisher	FIRE EXTINGUISHER -KAP- HC-F-EX-54	60	OPHQTFE050	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550598	Fire Extinguisher	FIRE EXTINGUISHER -KAP- HC-F-EX-55	60	OPHQTFE051	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550599	Fire Extinguisher	FIRE EXTINGUISHER -KAP- HC-F-EX-56	60	OPHQTFE052	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550600	Fire Extinguisher	FIRE EXTINGUISHER -KAP- HC-F-EX-57	60	OPHQTFE053	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550601	Fire Extinguisher	FIRE EXTINGUISHER -KAP- HC-F-EX-58	60	OPHQTFE054	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000



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FINANCE AND ADMINISTRATION	M1550602	Fire Extinguisher	FIRE EXTINGUISHER -KAP-HC-F-EX-59	60	OPHQTFE055	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550603	Fire Extinguisher	FIRE EXTINGUISHER -KAP-HC-F-EX-60	60	OPHQTFE056	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550604	Fire Extinguisher	FIRE EXTINGUISHER -KAP-HC-F-EX-61	60	OPHQTFE057	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550605	Fire Extinguisher	FIRE EXTINGUISHER -KAP-HC-F-EX-62	60	OPHQTFE058	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550606	Fire Extinguisher	FIRE EXTINGUISHER -KAP-HC-F-EX-63	60	OPHQTFE059	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550607	Fire Extinguisher	FIRE EXTINGUISHER -KAP-HC-F-EX-64	60	OPHQTFE060	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550608	Fire Extinguisher	FIRE EXTINGUISHER -KAP-HC-F-EX-65	60	OPHQTFE061	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550609	Fire Extinguisher	FIRE EXTINGUISHER -KAP-HC-F-EX-66	60	OPHQTFE062	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000



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FINANCE AND ADMINISTRATION	M1550610	Fire Extinguisher	FIRE EXTINGUISHER -KAP- HC-F-EX-67	60	OPHQTFE063	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550611	Fire Extinguisher	FIRE EXTINGUISHER -KAP- HC-F-EX-68	60	OPHQTFE064	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550612	Fire Extinguisher	FIRE EXTINGUISHER -KAP- HC-F-EX-69	60	OPHQTFE065	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550613	Fire Extinguisher	FIRE EXTINGUISHER -KAP- HC-F-EX-70	60	OPHQTFE066	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550614	Fire Extinguisher	FIRE EXTINGUISHER -KAP- HC-F-EX-71	60	OPHQTFE067	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550615	Fire Extinguisher	FIRE EXTINGUISHER -KAP- HC-F-EX-72	60	OPHQTFE068	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550616	Fire Extinguisher	FIRE EXTINGUISHER -KAP- HC-F-EX-73	60	OPHQTFE069	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550617	Fire Extinguisher	FIRE EXTINGUISHER -KAP- HC-F-EX-74	60	OPHQTFE070	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000



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FINANCE AND ADMINISTRATION	M1550618	Fire Extinguisher	FIRE EXTINGUISHER -KAP-HC-F-EX-75	60	OPHQTFE071	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550619	Fire Extinguisher	FIRE EXTINGUISHER -KAP-HC-F-EX-76	60	OPHQTFE072	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550620	Fire Extinguisher	FIRE EXTINGUISHER -KAP-HC-F-EX-77	60	OPHQTFE073	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550621	Fire Extinguisher	FIRE EXTINGUISHER -KAP-HC-F-EX-78	60	OPHQTFE074	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550622	Fire Extinguisher	FIRE EXTINGUISHER -KAP-HC-F-EX-79	60	OPHQTFE075	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550623	Fire Extinguisher	FIRE EXTINGUISHER -KAP-HC-F-EX-80	60	OPHQTFE076	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550624	Fire Extinguisher	FIRE EXTINGUISHER -KAP-HC-F-EX-81	60	OPHQTFE077	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550625	Fire Extinguisher	FIRE EXTINGUISHER -KAP-HC-F-EX-82	60	OPHQTFE078	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000



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FINANCE AND ADMINISTRATION	M1550626	Fire Extinguisher	FIRE EXTINGUISHER -KAP- HC-F-EX-83	60	OPHQTFE079	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550627	Fire Extinguisher	FIRE EXTINGUISHER -KAP- HC-F-EX-84	60	OPHQTFE080	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550628	Fire Extinguisher	FIRE EXTINGUISHER -KAP- HC-F-EX-85	60	OPHQTFE081	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550629	Fire Extinguisher	FIRE EXTINGUISHER -KAP- HC-F-EX-86	60	OPHQTFE082	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550630	Fire Extinguisher	FIRE EXTINGUISHER -KAP- HC-F-EX-87	60	OPHQTFE083	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550631	Fire Extinguisher	FIRE EXTINGUISHER -KAP- HC-F-EX-88	60	OPHQTFE084	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550632	Fire Extinguisher	FIRE EXTINGUISHER -KAP- HC-F-EX-89	60	OPHQTFE085	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550633	Fire Extinguisher	FIRE EXTINGUISHER -KAP- HC-F-EX-90	60	OPHQTFE086	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000



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FINANCE AND ADMINISTRATION	M1550634	Fire Extinguisher	FIRE EXTINGUISHER -KAP-HC-F-EX-91	60	OPHQTFE087	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550635	Fire Extinguisher	FIRE EXTINGUISHER -KAP-HC-F-EX-92	60	OPHQTFE088	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550636	Fire Extinguisher	FIRE EXTINGUISHER -KAP-HC-F-EX-93	60	OPHQTFE089	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550637	Fire Extinguisher	FIRE EXTINGUISHER -KAP-HC-F-EX-94	60	OPHQTFE090	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550638	Fire Extinguisher	FIRE EXTINGUISHER -KAP-HC-F-EX-95	60	OPHQTFE091	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550639	Fire Extinguisher	FIRE EXTINGUISHER -KAP-HC-F-EX-96	60	OPHQTFE092	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550640	Fire Extinguisher	FIRE EXTINGUISHER -KAP-HC-F-EX-97	60	OPHQTFE093	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550641	Fire Extinguisher	FIRE EXTINGUISHER -KAP-HC-F-EX-98	60	OPHQTFE094	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000



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FINANCE AND ADMINISTRATION	M1550642	Fire Extinguisher	FIRE EXTINGUISHER -KAP- HC-F-EX-99	60	OPHQTFE095	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550643	Fire Extinguisher	FIRE EXTINGUISHER -KAP- HC-F-EX-100	60	OPHQTFE096	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550644	Fire Extinguisher	FIRE EXTINGUISHER -KAP- HC-F-EX-101	60	OPHQTFE097	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550645	Fire Extinguisher	FIRE EXTINGUISHER -KAP- HC-F-EX-102	60	OPHQTFE098	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550646	Fire Extinguisher	FIRE EXTINGUISHER -KAP- HC-F-EX-103	60	OPHQTFE099	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550647	Fire Extinguisher	FIRE EXTINGUISHER -KAP- HC-F-EX-104	60	OPHQTFE100	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550648	Fire Extinguisher	FIRE EXTINGUISHER -KAP- HC-F-EX-105	60	OPHQTFE101	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000



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FINANCE AND ADMINISTRATION	M1550649	Fire Extinguisher	FIRE EXTINGUISHER -KAP-HC-F-EXT106	60	OPHQTFE102	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550650	Fire Extinguisher	FIRE EXTINGUISHER -KAP-HC-F-EXT107	60	OPHQTFE103	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550651	Fire Extinguisher	FIRE EXTINGUISHER -KAP-HC-F-EXT108	60	OPHQTFE104	1-Jul-2019	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1550661	Fan	FAN	60	001-OF-001G	22-Dec-2006	1-Jul-24	200,000	200,000	40,000	160,000	40,000
FINANCE AND ADMINISTRATION	M1551284	Type Writer	TYPE WRITER, RDC BUTALEJA	60	001/FF-623	22-Dec-2018	1-Jul-24	150,000	150,000	30,000	120,000	30,000
FINANCE AND ADMINISTRATION	M1551285	Type Writer	TYPE WRITER, RDC MANAFWA	60	001/FF-624	22-Dec-2018	1-Jul-24	150,000	150,000	30,000	120,000	30,000
FINANCE AND ADMINISTRATION	M1551286	Type Writer	TYPE WRITER, RDC KIRUHURA	60	001/FF-625	22-Dec-2018	1-Jul-24	150,000	150,000	30,000	120,000	30,000
FINANCE AND ADMINISTRATION	M1551287	Type Writer	TYPE WRITER, RDC ABIM	60	001/FF-626	22-Dec-2018	1-Jul-24	150,000	150,000	30,000	120,000	30,000



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FINANCE AND ADMINISTRATION	M1551288	Type Writer	TYPE WRITER, RDC AMJURU	60	001/FF-627	22-Dec-2018	1-Jul-24	150,000	150,000	30,000	120,000	30,000
FINANCE AND ADMINISTRATION	M1551289	Type Writer	TYPE WRITER, RDC BULISSA	60	001/FF-628	22-Dec-2018	1-Jul-24	150,000	150,000	30,000	120,000	30,000
FINANCE AND ADMINISTRATION	M1551290	Type Writer	TYPE WRITER, RDC BUDUDA	60	001/FF-629	22-Dec-2018	1-Jul-24	150,000	150,000	30,000	120,000	30,000
FINANCE AND ADMINISTRATION	M1551291	Type Writer	TYPE WRITER, RDC NAKASEKE	60	001/FF-630	22-Dec-2018	1-Jul-24	150,000	150,000	30,000	120,000	30,000
FINANCE AND ADMINISTRATION	M1551292	Type Writer	TYPE WRITER, RDC NAMUTUBA	60	001/FF-631	22-Dec-2018	1-Jul-24	150,000	150,000	30,000	120,000	30,000
FINANCE AND ADMINISTRATION	M1551293	Type Writer	TYPE WRITER, RDC BUDAKA	60	001/FF-632	22-Dec-2018	1-Jul-24	150,000	150,000	30,000	120,000	30,000
FINANCE AND ADMINISTRATION	M1551294	Type Writer	TYPE WRITER, RDC KALIRO	60	001/FF-633	22-Dec-2018	1-Jul-24	150,000	150,000	30,000	120,000	30,000



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FINANCE AND ADMINISTRATION	M1551295	Type Writer	TYPE WRITER, RDC AMUJRIA	60	001/FF-634	22-Dec-2018	1-Jul-24	150,000	150,000	30,000	120,000	30,000
FINANCE AND ADMINISTRATION	M1551296	Type Writer	TYPE WRITER, RDC BUKWA	60	001/FF-635	22-Dec-2018	1-Jul-24	150,000	150,000	30,000	120,000	30,000
FINANCE AND ADMINISTRATION	M1551297	Type Writer	TYPE WRITER, RDC BUKUDEA	60	001/FF-636	22-Dec-2018	1-Jul-24	150,000	150,000	30,000	120,000	30,000
FINANCE AND ADMINISTRATION	M1551298	Type Writer	TYPE WRITER, RDC LYANTONDE	60	001/FF-637	22-Dec-2018	1-Jul-24	150,000	150,000	30,000	120,000	30,000
FINANCE AND ADMINISTRATION	M1551299	Type Writer	TYPE WRITER, RDC ISINGIRA	60	001/FF-638	22-Dec-2018	1-Jul-24	150,000	150,000	30,000	120,000	30,000
FINANCE AND ADMINISTRATION	M1551300	Type Writer	TYPE WRITER, RDC AMOLATOR	60	001/FF-639	22-Dec-2018	1-Jul-24	150,000	150,000	30,000	120,000	30,000
FINANCE AND ADMINISTRATION	M1551301	Type Writer	TYPE WRITER, RDC MITYANA	60	001/FF-640	22-Dec-2018	1-Jul-24	150,000	150,000	30,000	120,000	30,000
FINANCE AND ADMINISTRATION	M1551302	Type Writer	TYPE WRITER, RDC KABONG	60	001/FF-641	22-Dec-2018	1-Jul-24	150,000	150,000	30,000	120,000	30,000



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FINANCE AND ADMINISTRATION	M1551303	Type Writer	TYPE WRITER, RDC DOKOLO	60	001/FF-642	22-Dec-2018	1-Jul-24	150,000	150,000	30,000	120,000	30,000
FINANCE AND ADMINISTRATION	M1551304	Type Writer	TYPE WRITER, RDC NYANDRU	60	001/FF-643	22-Dec-2018	1-Jul-24	150,000	150,000	30,000	120,000	30,000
FINANCE AND ADMINISTRATION	M1551305	Type Writer	TYPE WRITER, RDC OYAM	60	001/FF-644	22-Dec-2018	1-Jul-24	150,000	150,000	30,000	120,000	30,000
FINANCE AND ADMINISTRATION	M1551306	Type Writer	TYPE WRITER, RDC KOBOKO	60	001/FF-645	22-Dec-2018	1-Jul-24	150,000	150,000	30,000	120,000	30,000
FINANCE AND ADMINISTRATION	M1551591	Fan	FAN	60	001-OF-001	22-Dec-2006	1-Jul-24	200,000	200,000	40,000	160,000	40,000
FINANCE AND ADMINISTRATION	M1551592	Fan	FAN	60	001-OF-002	22-Dec-2006	1-Jul-24	200,000	200,000	40,000	160,000	40,000
FINANCE AND ADMINISTRATION	M1551593	Fan	FAN	60	001-OF-003	22-Dec-2006	1-Jul-24	200,000	200,000	40,000	160,000	40,000
FINANCE AND ADMINISTRATION	M1551594	Fan	FAN	60	001-OF-004	22-Dec-2006	1-Jul-24	200,000	200,000	40,000	160,000	40,000



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FINANCE AND ADMINISTRATION	M1551595	Fan	FAN	60	001-OF-005	22-Dec-2006	1-Jul-24	200,000	200,000	40,000	160,000	40,000
FINANCE AND ADMINISTRATION	M1551596	Fan	FAN	60	001-OF-006	22-Dec-2006	1-Jul-24	200,000	200,000	40,000	160,000	40,000
FINANCE AND ADMINISTRATION	M1551602	Photo copiers	PHOTOCOPYING MACHINE	60	001-OF-007	22-Dec-2006	1-Jul-24	3,500,000	3,500,000	700,000	2,800,000	700,000
FINANCE AND ADMINISTRATION	M1551603	Photo copiers	PHOTOCOPYING MACHINE	60	001-OF-008	22-Dec-2006	1-Jul-24	3,500,000	3,500,000	700,000	2,800,000	700,000
FINANCE AND ADMINISTRATION	M1551604	Fridge	REFRIGERATOR	60	001-OF-009	22-Dec-2006	1-Jul-24	900,000	900,000	180,000	720,000	180,000
FINANCE AND ADMINISTRATION	M1551605	Fridge	REFRIGERATOR BRUHM	60	001-OF-010	22-Dec-2006	1-Jul-24	150,000	150,000	30,000	120,000	30,000
FINANCE AND ADMINISTRATION	M1551613	Type Writer	TYPE WRITER	60	001-OF-011	22-Dec-2006	1-Jul-24	200,000	200,000	40,000	160,000	40,000
FINANCE AND ADMINISTRATION	M1551614	Type Writer	TYPE WRITER	60	001-OF-012	22-Dec-2006	1-Jul-24	200,000	200,000	40,000	160,000	40,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1551627	Telephones	DESK PHONE	60	392174618	8-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551628	Telephones	DESK PHONE	60	392176011	10-Sep-2015	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551629	Telephones	DESK DESK PHONE	60	393208170	19-Mar-2025	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551630	Telephones	DESK PHONE	60	393224117	22-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551631	Telephones	DESK DESK PHONE	60	393228040	9-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551632	Telephones	DESK PHONE	60	393228041	13-Mar-2019	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551633	Telephones	DESK DESK PHONE	60	393228045	9-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551634	Telephones	DESK DESK PHONE	60	393236509	7-Jan-2020	1-Jul-24	135,000	135,000	27,000	108,000	27,000



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FINANCE AND ADMINISTRATION	M1551635	Telephones	DESK PHONE	60	393247670	10-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551636	Telephones	DESK DESK PHONE	60	393248176	19-Mar-2025	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551637	Telephones	DESK DESK PHONE	60	393248179	19-Mar-2025	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551638	Telephones	DESK DESK PHONE	60	393249619	17-Aug-2021	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551639	Telephones	DESK DESK PHONE	60	393249733	26-Jul-2021	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551640	Telephones	DESK PHONE	60	393249737	15-Jul-2021	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551641	Telephones	DESK PHONE	60	393249743	9-Aug-2021	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551642	Telephones	DESK DESK PHONE	60	393249886	19-Mar-2025	1-Jul-24	135,000	135,000	27,000	108,000	27,000



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FINANCE AND ADMINISTRATION	M1551643	Telephones	DESK PHONE	60	393249918	16-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551644	Telephones	DESK DESK PHONE	60	393249947	17-Aug-2021	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551645	Telephones	DESK DESK PHONE	60	393249967	19-Mar-2025	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551646	Telephones	DESK DESK PHONE	60	393249968	17-Aug-2021	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551647	Telephones	DESK DESK PHONE	60	393249969	12-Aug-2021	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551648	Telephones	DESK DESK PHONE	60	393249978	19-Mar-2025	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551649	Telephones	DESK PHONE	60	393255690	20-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551650	Telephones	DESK PHONE	60	393255676	8-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000



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FINANCE AND ADMINISTRATION	M1551651	Telephones	DESK PHONE	60	2.56393E+11	18-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551652	Telephones	DESK PHONE	60	2.56393E+11K	18-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551653	Telephones	DESK PHONE	60	0393-249619	18-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551654	Telephones	DESK PHONE	60	0393-249947	18-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551655	Telephones	DESK DESK PHONE	60	0414 666968	26-Sep-2017	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551656	Telephones	DESK PHONE	60	0414 666973	5-Sep-2017	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551657	Telephones	DESK DESK PHONE	60	0414 666977	15-Sep-2017	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551658	Telephones	DESK DESK PHONE	60	0414 666982	8-Sep-2017	1-Jul-24	135,000	135,000	27,000	108,000	27,000



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FINANCE AND ADMINISTRATION	M1551659	Telephones	DESK PHONE	60	0471 440158	11-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551660	Telephones	DESK PHONE	60	22 GXP 1400	19-Mar-2025	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551661	Telephones	DESK PHONE	60	OTP/HQT/DP/24/1	19-Mar-2025	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551662	Telephones	DESK PHONE	60	OTP/HQT/DP/2410	19-Mar-2025	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551663	Telephones	DESK PHONE	60	OTP/HQT/DP2 4100	19-Mar-2025	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551664	Telephones	DESK PHONE	60	OTP/HQT/DP2 4101	24-Aug-2021	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551665	Telephones	DESK PHONE	60	OTP/HQT/DP2 4102	17-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551666	Telephones	DESK PHONE	60	OTP/HQT/DP2 4103	19-Mar-2025	1-Jul-24	135,000	135,000	27,000	108,000	27,000



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FINANCE AND ADMINISTRATION	M1551667	Telephones	DESK PHONE	60	OTP/HQT/DP/2411	19-Mar-2025	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551668	Telephones	DESK PHONE	60	OTP/HQT/DP/2412	19-Mar-2025	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551669	Telephones	DESK PHONE	60	OTP/HQT/DP/2413	14-Jun-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551670	Telephones	DESK PHONE	60	OTP/HQT/DP/2414	17-Aug-2022	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551671	Telephones	DESK PHONE	60	OTP/HQT/DP/2415	18-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551672	Telephones	DESK PHONE	60	OTP/HQT/DP/2416	18-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551673	Telephones	DESK PHONE	60	OTP/HQT/DP/2417	17-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551674	Telephones	DESK PHONE	60	OTP/HQT/DP/2418	23-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000



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FINANCE AND ADMINISTRATION	M1551675	Telephones	DESK PHONE	60	OTP/HQT/DP/2419	23-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551676	Telephones	DESK PHONE	60	OTP/HQT/DP/242	19-Mar-2025	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551677	Telephones	DESK PHONE	60	OTP/HQT/DP/2420	19-Mar-2025	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551678	Telephones	DESK PHONE	60	OTP/HQT/DP/2421	19-Mar-2025	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551679	Telephones	DESK PHONE	60	OTP/HQT/DP/2422	19-Mar-2025	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551680	Telephones	DESK PHONE	60	OTP/HQT/DP/2423	19-Mar-2025	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551681	Telephones	DESK PHONE	60	OTP/HQT/DP/2424	19-Mar-2025	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551682	Telephones	DESK PHONE	60	OTP/HQT/DP/2425	16-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000



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FINANCE AND ADMINISTRATION	M1551683	Telephones	DESK PHONE	60	OTP/HQT/DP/2426	17-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551684	Telephones	DESK PHONE	60	OTP/HQT/DP/2427	19-Mar-2025	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551685	Telephones	DESK PHONE	60	OTP/HQT/DP/2428	17-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551686	Telephones	DESK PHONE	60	OTP/HQT/DP/2429	16-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551687	Telephones	DESK PHONE	60	OTP/HQT/DP/2430	17-Aug-2022	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551688	Telephones	DESK PHONE	60	OTP/HQT/DP/2430	19-Mar-2025	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551689	Telephones	DESK PHONE	60	OTP/HQT/DP/2431	19-Mar-2025	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551690	Telephones	DESK PHONE	60	OTP/HQT/DP/2432	19-Mar-2025	1-Jul-24	135,000	135,000	27,000	108,000	27,000



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FINANCE AND ADMINISTRATION	M1551691	Telephones	DESK PHONE	60	OTP/HQT/DP/2433	19-Mair-2025	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551692	Telephones	DESK PHONE	60	OTP/HQT/DP/2434	4-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551693	Telephones	DESK PHONE	60	OTP/HQT/DP/2435	19-Mair-2025	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551694	Telephones	DESK PHONE	60	OTP/HQT/DP/2436	19-Mair-2025	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551695	Telephones	DESK PHONE	60	OTP/HQT/DP/2437	11-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551696	Telephones	DESK PHONE	60	OTP/HQT/DP/2438	8-Nov-2024	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551697	Telephones	DESK PHONE	60	OTP/HQT/DP/2439	22-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551698	Telephones	DESK PHONE	60	OTP/HQT/DP/2444	10-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000



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FINANCE AND ADMINISTRATION	M1551699	Telephones	DESK PHONE	60	OTP/HQT/DP/2440	22-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551700	Telephones	DESK PHONE	60	OTP/HQT/DP/2441	22-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551701	Telephones	DESK PHONE	60	OTP/HQT/DP/2442	18-Aug-2022	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551702	Telephones	DESK PHONE	60	OTP/HQT/DP/2443	30-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551703	Telephones	DESK PHONE	60	OTP/HQT/DP/2444	17-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551704	Telephones	DESK PHONE	60	OTP/HQT/DP/2445	17-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551705	Telephones	DESK PHONE	60	OTP/HQT/DP/2446	17-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551706	Telephones	DESK PHONE	60	OTP/HQT/DP/2447	17-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000



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FINANCE AND ADMINISTRATION	M1551707	Telephones	DESK PHONE	60	OTP/HQT/DP/2448	17-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551708	Telephones	DESK PHONE	60	OTP/HQT/DP/2449	17-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551709	Telephones	DESK PHONE	60	OTP/HQT/DP/245	19-Mar-2025	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551710	Telephones	DESK PHONE	60	OTP/HQT/DP/2450	19-Mar-2025	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551711	Telephones	DESK PHONE	60	OTP/HQT/DP/2451	19-Mar-2025	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551712	Telephones	DESK PHONE	60	OTP/HQT/DP/2452	14-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551713	Telephones	DESK PHONE	60	OTP/HQT/DP/2453	16-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551714	Telephones	DESK PHONE	60	OTP/HQT/DP/2454	21-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000



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FINANCE AND ADMINISTRATION	M1551715	Telephones	DESK PHONE	60	OTP/HQT/DP/2455	24-Aug-2021	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551716	Telephones	DESK PHONE	60	OTP/HQT/DP/2456	19-Mar-2025	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551717	Telephones	DESK PHONE	60	OTP/HQT/DP/2457	19-Mar-2025	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551718	Telephones	DESK PHONE	60	OTP/HQT/DP/2458	8-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551719	Telephones	DESK PHONE	60	OTP/HQT/DP/2459	8-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551720	Telephones	DESK PHONE	60	OTP/HQT/DP/2460	10-Jul-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551721	Telephones	DESK PHONE	60	OTP/HQT/DP/2461	11-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551722	Telephones	DESK PHONE	60	OTP/HQT/DP/2462	11-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000



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FINANCE AND ADMINISTRATION	M1551723	Telephones	DESK PHONE	60	OTP/HQT/DP/2462	18-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551724	Telephones	DESK PHONE	60	OTP/HQT/DP/2463	19-Mar-2025	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551725	Telephones	DESK PHONE	60	OTP/HQT/DP/2464	4-Sep-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551726	Telephones	DESK PHONE	60	OTP/HQT/DP/2465	4-Sep-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551727	Telephones	DESK PHONE	60	OTP/HQT/DP/2466	17-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551728	Telephones	DESK PHONE	60	OTP/HQT/DP/2467	17-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551729	Telephones	DESK PHONE	60	OTP/HQT/DP/2468	8-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551730	Telephones	DESK PHONE	60	OTP/HQT/DP/2469	10-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000



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FINANCE AND ADMINISTRATION	M1551731	Telephones	DESK PHONE	60	OTP/HQT/DP/247	4-Apr-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551732	Telephones	DESK PHONE	60	OTP/HQT/DP/2470	8-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551733	Telephones	DESK PHONE	60	OTP/HQT/DP/2471	18-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551734	Telephones	DESK PHONE	60	OTP/HQT/DP/2472	18-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551735	Telephones	DESK PHONE	60	OTP/HQT/DP/2473	19-Mar-2025	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551736	Telephones	DESK PHONE	60	OTP/HQT/DP/2474	1-Sep-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551737	Telephones	DESK PHONE	60	OTP/HQT/DP/2475	19-Mar-2025	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551738	Telephones	DESK PHONE	60	OTP/HQT/DP/2476	17-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000



**GOU Asset Detail Report - all Categories**

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1551739	Telephones	DESK PHONE	60	OTP/HQT/DP/2477	17-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551740	Telephones	DESK PHONE	60	OTP/HQT/DP/2478	21-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551741	Telephones	DESK PHONE	60	OTP/HQT/DP/2479	25-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551742	Telephones	DESK PHONE	60	OTP/HQT/DP/2480	11-Apr-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551743	Telephones	DESK PHONE	60	OTP/HQT/DP/2481	16-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551744	Telephones	DESK PHONE	60	OTP/HQT/DP/2482	16-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551745	Telephones	DESK PHONE	60	OTP/HQT/DP/2483	19-Mar-2025	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551746	Telephones	DESK PHONE	60	OTP/HQT/DP/2483	23-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000



**GOU Asset Detail Report - all Categories**

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1551747	Telephones	DESK PHONE	60	OTP/HQT/DP/2484	17-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551748	Telephones	DESK PHONE	60	OTP/HQT/DP/2485	5-Feb-2015	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551749	Telephones	DESK PHONE	60	OTP/HQT/DP/2486	25-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551750	Telephones	DESK PHONE	60	OTP/HQT/DP/2487	25-Jun-2010	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551751	Telephones	DESK PHONE	60	OTP/HQT/DP/2488	13-Nov-2018	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551752	Telephones	DESK PHONE	60	OTP/HQT/DP/2489	14-May-2014	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551753	Telephones	DESK PHONE	60	OTP/HQT/DP/249	19-Mar-2025	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551754	Telephones	DESK PHONE	60	OTP/HQT/DP/2490	27-Jul-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000



**GOU Asset Detail Report - all Categories**

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1551755	Telephones	DESK PHONE	60	OTP/HQT/DP/2491	31-Jul-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551756	Telephones	DESK PHONE	60	OTP/HQT/DP/2492	31-Jul-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551757	Telephones	DESK PHONE	60	OTP/HQT/DP/2493	10-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551758	Telephones	DESK PHONE	60	OTP/HQT/DP/2494	10-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551759	Telephones	DESK PHONE	60	OTP/HQT/DP/2495	11-Aug-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551760	Telephones	DESK PHONE	60	OTP/HQT/DP/2496	12-Sep-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551761	Telephones	DESK PHONE	60	OTP/HQT/DP/2497	19-Oct-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551762	Telephones	DESK PHONE	60	OTP/HQT/DP/2498	4-Apr-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000



**GOU Asset Detail Report - all Categories**

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1551763	Telephones	DESK PHONE	60	OTP/HQT/DP/2499	1-Jun-2023	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1553463	Type Writer	TYPE WRITER	60	NOM 108	28-Aug-2023	1-Jul-24	450,000	450,000	90,000	360,000	90,000
FINANCE AND ADMINISTRATION	M1553464	Type Writer	TYPE WRITER	60	NOM 109	8-Nov-2024	1-Jul-24	450,000	450,000	90,000	360,000	90,000
FINANCE AND ADMINISTRATION	M1553465	Type Writer	TYPE WRITER	60	NOM 110	22-Aug-2023	1-Jul-24	450,000	450,000	90,000	360,000	90,000
FINANCE AND ADMINISTRATION	M1553466	Type Writer	TYPE WRITER	60	NOM 111	18-Aug-2023	1-Jul-24	450,000	450,000	90,000	360,000	90,000
FINANCE AND ADMINISTRATION	M1553467	Type Writer	TYPE WRITER	60	NOM 112	4-Sep-2023	1-Jul-24	450,000	450,000	90,000	360,000	90,000
FINANCE AND ADMINISTRATION	M1553468	Type Writer	TYPE WRITER	60	NOM 113	18-Aug-2023	1-Jul-24	450,000	450,000	90,000	360,000	90,000
FINANCE AND ADMINISTRATION	M1553469	Type Writer	TYPE WRITER	60	NOM 114	8-Aug-2023	1-Jul-24	450,000	450,000	90,000	360,000	90,000



**GOU Asset Detail Report - all Categories**

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1553486	Photo copiers	PHOTOCOP IER	60	41004165	4-Aug-2023	1-Jul-24	3,500,000	3,500,000	700,000	2,800,000	700,000
FINANCE AND ADMINISTRATION	M1553487	Photo copiers	PHOTOCOP IER	60	NPA/ACBF/OP PC01	19-Mar-2025	1-Jul-24	3,500,000	3,500,000	700,000	2,800,000	700,000
FINANCE AND ADMINISTRATION	M1553488	Photo copiers	PHOTOCOP IER	60	OTP/HQT/PC/0011	19-Mar-2025	1-Jul-24	75,000,000	75,000,000	15,000,000	60,000,000	15,000,000
FINANCE AND ADMINISTRATION	M1553489	Photo copiers	PHOTOCOP IER	60	OTP/HQT/PH/1/24	30-May-2024	1-Jul-24	47,000,000	47,000,000	9,400,000	37,600,000	9,400,000
FINANCE AND ADMINISTRATION	M1553490	Photo copiers	PHOTO COPIER	60	OTP/HQT/PRO 0290	4-Nov-2019	1-Jul-24	47,000,000	47,000,000	9,400,000	37,600,000	9,400,000
FINANCE AND ADMINISTRATION	M1553491	Photo copiers	PHOTOCOP IER	60	OTPHQTP00 0120	19-Mar-2025	1-Jul-24	47,000,000	47,000,000	9,400,000	37,600,000	9,400,000
FINANCE AND ADMINISTRATION	M1553492	Photo copiers	PHOTOCOP IER	60	OTPHQTP00 0121	14-Aug-2024	1-Jul-24	47,000,000	47,000,000	9,400,000	37,600,000	9,400,000
FINANCE AND ADMINISTRATION	M1553493	Photo copiers	PHOTOCOP IER	60	OTPLC01/PC 0005	14-Oct-2020	1-Jul-24	2,800,000	2,800,000	560,000	2,240,000	560,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1553504	Fax Machines	FAX MACHINE	60	OP/HQT/FM/0010	7-Nov-2016	1-Jul-24	650,000	650,000	130,000	520,000	130,000

**CATEGORY:**

**OTHER ICT EQUIPMENT**

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	1942476	TVs_Acquire	Other ICT Equipment - TVs_Acquire	60		10-JUN-2024	30-Sep-23	4,720,500	4,720,500	1,888,200	2,832,300	944,100
FINANCE AND ADMINISTRATION	1942478	Digital Cameras_Acquire	Other ICT Equipment - Digital Cameras_Acquire	60		10-JUN-2024	30-Sep-23	33,085,600	33,085,600	13,234,240	19,851,360	6,617,120
FINANCE AND ADMINISTRATION	M1213764	TVs	TELEVISION	60	OP/NALI/TV/001	16-Apr-2021	1-Jul-23	250,000	250,000	100,000	150,000	50,000
FINANCE AND ADMINISTRATION	M1214052	TVs	TELEVISION -NOT ENGRAVED	60	OP TELEV02	2-Sep-2020	1-Jul-23	600,000	600,000	240,000	360,000	120,000
FINANCE AND ADMINISTRATION	M1215140	Radios	RADIO-OTP/HQ/TRD/0002	60	OTP/HT/RD/002	13-Sep-2018	1-Jul-23	150,000	150,000	60,000	90,000	30,000



**GOU Asset Detail Report - all Categories**

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1215141	TVs	TELEVISION STAND-HQT/TS/0007/21	60	HT/TS/0007/21	2-Sep-2020	1-Jul-23	600,000	600,000	240,000	360,000	120,000
FINANCE AND ADMINISTRATION	M1215142	TVs	TELEVISION-N-LCOI/MHUD1TV	60	LCOI/MHUD1V	18-Jul-2018	1-Jul-23	850,000	850,000	340,000	510,000	170,000
FINANCE AND ADMINISTRATION	M1215143	TVs	TELEVISION-OTP-CAS-TV-0001	60	OTPCASTV0001	15-Apr-2003	1-Jul-23	1,200,000	1,200,000	480,000	720,000	240,000
FINANCE AND ADMINISTRATION	M1215144	TVs	TELEVISION-OTP-HQT-TV-0003	60	OTPHTTV0003	11-Nov-2008	1-Jul-23	535,000	535,000	214,000	321,000	107,000
FINANCE AND ADMINISTRATION	M1215146	TVs	TV-MODAM52003	60	MODAM52003	10-Apr-2015	1-Jul-23	1,000,000	1,000,000	400,000	600,000	200,000
FINANCE AND ADMINISTRATION	M1215147	TVs	TV-MODAM/52012	60	MODAM/52012	10-Apr-2015	1-Jul-23	1,000,000	1,000,000	400,000	600,000	200,000
FINANCE AND ADMINISTRATION	M1215148	TVs	TV-OP/NALI/TV/02	60	OP/NALI/TV/02	10-Apr-2015	1-Jul-23	1,000,000	1,000,000	400,000	600,000	200,000
FINANCE AND ADMINISTRATION	M1215258	Radios	RADIO-OTP/HQ/TRD/0003	60	OTP/HT/RD/0003	18-Sep-2018	1-Jul-23	300,000	300,000	120,000	180,000	60,000



**GOU Asset Detail Report - all Categories**

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1215259	Radios	RADIO-OTP-HQT-RD-0001	60	OTPHTRD0001	20-Mar-2001	1-Jul-23	185,000	185,000	74,000	111,000	37,000
FINANCE AND ADMINISTRATION	M1215260	Radios	RADIO-OTP-HQT-RD-0002	60	OTPHTRD0002	4-Feb-2004	1-Jul-23	185,000	185,000	74,000	111,000	37,000
FINANCE AND ADMINISTRATION	M1215261	Radios	RADIO-OTP-HQT-RD-0004	60	OTPHTRD0004	25-Sep-2004	1-Jul-23	185,000	185,000	74,000	111,000	37,000
FINANCE AND ADMINISTRATION	M1217014	TVs	TELEVISION-OTP-HQT-TV-0002	60	OTPHTTV0002	9-Dec-2009	1-Jul-23	1,596,540	1,596,540	638,616	957,924	319,308
FINANCE AND ADMINISTRATION	M1217015	TVs	TV-HQT/TV/0001/21	60	HT/TV/0001/21	20-Sep-2020	1-Jul-23	1,000,000	1,000,000	400,000	600,000	200,000
FINANCE AND ADMINISTRATION	M1217027	Radios	RADIO-OTP-HQT-RD-0003	60	OTPHTRD0003	25-Sep-2004	1-Jul-23	185,000	185,000	74,000	111,000	37,000
FINANCE AND ADMINISTRATION	M1217612	TVs	TELEVISION-OTP-HQT-TV-0001	60	OTPHTTV0001	24-Jun-2005	1-Jul-23	650,000	650,000	260,000	390,000	130,000
FINANCE AND ADMINISTRATION	M1217860	TVs	TELEVISION-NOT ENGRAVED	60	OP TELEV01	2-Sep-2020	1-Jul-23	550,000	550,000	220,000	330,000	110,000



**GOU Asset Detail Report - all Categories**

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1218206	Radios	RADIO-OTP-HQT-RD-0005	60	OTPHTRD0005	25-Sep-2004	1-Jul-23	185,000	185,000	74,000	111,000	37,000
FINANCE AND ADMINISTRATION	M1218381	TVs	TELEVISION - LCOI/FAN/003	60	LCOI/FAN/0003	10-Sep-2021	1-Jul-23	600,000	600,000	240,000	360,000	120,000
FINANCE AND ADMINISTRATION	M1218382	TVs	TELEVISION -OTP-HQT-TV-0004	60	OTPHTTV0004	11-Nov-2008	1-Jul-23	536,000	536,000	214,400	321,600	107,200
FINANCE AND ADMINISTRATION	M1218383	TVs	TV-OP/NALI/TV/03	60	OP/NALI/TV/03	10-Apr-2015	1-Jul-23	1,000,000	1,000,000	400,000	600,000	200,000
FINANCE AND ADMINISTRATION	M1218832	TVs	TEVISION SEC, OP-32"?? INCHES 1,820,000 GOTV DECODER -210,000-OTP/HQT/TV/0011	60	OTP/HT/TV/0011	15-Jun-2016	1-Jul-23	2,395,400	2,395,400	958,160	1,437,240	479,080
FINANCE AND ADMINISTRATION	M1551600	Telephone sets	OFFICE PHONE	60	001-ICT-02	22-Dec-2006	1-Jul-24	135,000	135,000	27,000	108,000	27,000
FINANCE AND ADMINISTRATION	M1551601	Telephone sets	OFFICE PHONE	60	001-ICT-03	22-Dec-2006	1-Jul-24	135,000	135,000	27,000	108,000	27,000



**GOU Asset Detail Report - all Categories**

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1551611	TVs	TELEVISION	60	001-ICT-04	22-Dec-2006	1-Jul-24	1,500,000	1,500,000	300,000	1,200,000	300,000
FINANCE AND ADMINISTRATION	M1551612	TVs	TELEVISION + DECODER	60	001-ICT-05	22-Dec-2006	1-Jul-24	1,500,000	1,500,000	300,000	1,200,000	300,000
FINANCE AND ADMINISTRATION	M1552689	Digital Cameras	CAMERA	60	OP/HQT/CAM/1/24	13-Jun-2024	1-Jul-24	1,660,629	1,660,629	332,125	1,328,504	332,125
FINANCE AND ADMINISTRATION	M1552690	Digital Cameras	CAM CORDERS	60	OP/HQT/CAM/24/3	19-Mar-2025	1-Jul-24	1,660,629	1,660,629	332,125	1,328,504	332,125
FINANCE AND ADMINISTRATION	M1552691	Digital Cameras	CAMERA	60	OP/HQT/CAM/24/4	25-Nov-2017	1-Jul-24	1,660,629	1,660,629	332,125	1,328,504	332,125
FINANCE AND ADMINISTRATION	M1552692	Digital Cameras	CAMERA	60	OP/HQT/CAM/24/5	20-Jan-2014	1-Jul-24	1,660,629	1,660,629	332,125	1,328,504	332,125
FINANCE AND ADMINISTRATION	M1552693	Digital Cameras	CAMERA	60	OP/HQT/CAM/24/6	27-Feb-2024	1-Jul-24	1,660,629	1,660,629	332,125	1,328,504	332,125
FINANCE AND ADMINISTRATION	M1552694	Digital Cameras	CAMERA	60	OP/HQT/CAM/24/7	13-Jun-2024	1-Jul-24	1,660,629	1,660,629	332,125	1,328,504	332,125



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1552695	Digital Cameras	CAMERA	60	OP/HQT/CAM/24/8	4-Aug-2023	1-Jul-24	1,660,629	1,660,629	332,125	1,328,504	332,125
FINANCE AND ADMINISTRATION	M1552696	Digital Cameras	CAMERA WEB CAM	60	OP/HQT/CAM/24/9	19-Mai-2025	1-Jul-24	1,660,629	1,660,629	332,125	1,328,504	332,125
FINANCE AND ADMINISTRATION	M1553507	TVs	TELEVISION	60	OTP/HQT/TV/8	11-Sep-2020	1-Jul-24	1,900,000	1,900,000	380,000	1,520,000	380,000

**CATEGORY: OTHER TRANSPORT EQUIPMENT**

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	2011528	Fork Lift_Mobile_Lift_Acquire	Light Vehicles - Pick Up double cabin_Acquire	60		20-MAY-2025	30-Sep-24	166,282,204	166,282,204	33,256,440	133,025,764	33,256,440
FINANCE AND ADMINISTRATION	2011529	Wheel loader_Acquire	Light Vehicles - Pick Up double cabin_Acquire	60		20-MAY-2025	30-Sep-24	166,282,204	166,282,204	33,256,440	133,025,764	33,256,440



### GOU Asset Detail Report - all Categories

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	2011530	Wheel loader_Acquire	Light Vehicles - Pick Up double cabin_Acquire	60		20-MAY-2025	30-Sep-24	166,282,204	166,282,204	33,256,440	133,025,764	33,256,440
FINANCE AND ADMINISTRATION	2011531	Wheel loader_Acquire	Light Vehicles - Pick Up double cabin_Acquire	60		20-MAY-2025	30-Sep-24	166,282,204	166,282,204	33,256,440	133,025,764	33,256,440
FINANCE AND ADMINISTRATION	2011532	Wheel loader_Acquire	Light Vehicles - Pick Up double cabin_Acquire	60		20-MAY-2025	30-Sep-24	166,282,204	166,282,204	33,256,440	133,025,764	33,256,440
FINANCE AND ADMINISTRATION	2066117	Wheel loader_Acquire	Motor Vehicle Repairs & Servicing - Tyres(tubeless) size 265/65R17	60		26-JUN-2025	30-Sep-24	146,399,978	146,399,978	29,279,995	117,119,983	29,279,995
SOCIO-ECONOMIC RESEARCH	2047086	Wheel loader_Acquire	Light Vehicles - Station Wagon_Acquire	60		16-JUN-2025	30-Sep-24	22,402,685	22,402,685	4,480,537	17,922,148	4,480,537



**GOU Asset Detail Report - all Categories**

**CATEGORY: WATER VESSELS**

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	543699	Boat_Acquire	Water Vessels - Boat_Acquire	120		19-JUN-2023	31-Mar-22	85,905,999	85,905,999	30,067,096	55,838,903	8,590,599
FINANCE AND ADMINISTRATION	M1550665	Boat	BOAT, RDC KALANGAL A	120	001/FF-04	24-May-1995	1-Jul-24	80,000,000	80,000,000	8,000,000	72,000,000	8,000,000

S/N	Description	Vehicle no.	Model/Type	User Name	User Title
1	PICK UP	UG 0516C	L200	Taban Amin	ADVISOR SECURITY
2	PICKUP	UG 1795C	NISSAN	Mwijakubi	Advisor Buryoro
3	PICKUP	UG 1819C	NISSAN	Instructor	NALI
6	STATION WAGON	UG 1868C	PAJERO GLX	CABINET	CABINET SEC
7	STATION WAGON	UG 1871C	PAJERO GLX	Muhanda Richard	SPEC PRES'D ADVISOR
8	PICKUP	UG 1889C	NISSAN	former MOS	NALI
9	PICKUP	UG 1896C	NISSAN	Administration	NALI
11	PICKUP	UG 1970C	FORD RANGER	Administration	NALI
13	PICKUP	UG 2166C	NISSAN	Kakooza Mutale	Advisor Political Affairs
14	OMNI BUS	UG 2179C	TOYOTA	Pool	Administration
16	STATION WAGON	UG 2181C	MITSUBISHI PAJERO GLX	Princess Bagaya	SPEC PRES'D ADVISOR BAGAYA
19	PAJERO STATION WAGON	UG 2196C	PAJERO	POOL	POOL
20	STATION WAGON	UG 2198C	LAND CRUISER	NALI	NALI
21	PICKUP	UG 2207C	FORD RANGER	CABINET	CABINET SECRETARIAT
22	LORRY	UG 2214C	ISUZU	POOL	POOL
23	Pick up	UG 2228C	TOYOTA L/C	BUKWE-NJERU	KALEMERA LYDIA
25	PICK UP	UG 2240C	NAVARA	Pool	POOL (Celeb, Hajji)
28	PICKUP	UG 2263C	MITUBISHI	Pool	Administration
30	PICKUP	UG 2355C	MITUBISHI	Pool	Administration
32	PICKUP	UG 2359C	MITUBISHI	D/RDC GULU	D/RDC GULU
33	PICKUP	UG 2370C	MITUBISHI	Mwenyi	AG-POLICY
34	STATION WAGON	UG 2363C	MIBUBISHI PAJERO GLX	Pool	Administration
35	LAND CRUISER	UG 2376C	LAND CRUISER	pool	pool
36	PAJERO	UG 2418C	PAJERO	C/G&PD	CAB POLICY
38	TOYOTA	UG 2422C	TOYOTA	Patriotism	Magomu Mubank
39	PICKUP	UG 2438C	DMAX	Pool	Administration
41	PICK UP	UG 2441C	DMAX	Pool	Administration
43	L/CRUISER	UG 2449C	LAND CRUISER	former MOS	FORMER MOS
44	STATION WAGON	UG 2450C	LAND CRUISER	DHPS & DSC	D/HPS
46	STATION WAGON	UG 2473C	LAND CRUISER	C.Patriotism	Maj. Mweziye
47	TOYOTA L/CRUISER	UG 2518C	LAND CRUISER	SPA/ MIDLE EAST	Dr Kisule
48	KIA SOUL HATCH BACK	UG 2519C	KIA SOUL HATCH BACK	POOL-SAS-L	NAIGA JUSTINE
49	PICKUP GH 2.5CC	UG 2520C	L200	POOL	POOL
50	PICK UP ISUZU TFS86DMAX	UG 2521C	DMAX	Administration (PHIRO)	Administration
51	PICK UP ISUZU TFS86DMAX	UG 2523C	DMAX	RDC KALACH	Bageena Bakale Sadiq
54	DOUBLE CABIN PICK UP TFS86	UG 2527C	DMAX	Patriotism	Rose Busilva
55	MITSUBISHI PAJERO GLX 2.8L	UG 2528C	PAJERO	SPA RWENZORI	SPA RWENZORI
58	PURCHASE OF 14 DC PICKUPS	UG 2596C	DMAX	Ayebare Joan	DEAR
64	PICK UP	UG 2605C	ISUZU	D/Soroti District	Martint K
	PICK UP	UG 4273C	ISUZU	D/RDC KIKUBE	MULINDWA MATIA KAGUGUBE
65	PURCHASE OF 14 DC PICKUPS	UG 2605C	DMAX	HOIMA CITY - WESTERN DIVISION	Kasigazi William Donath
67	4WD STATION WAGON VEHICLE FOR DEAR	UG 4176C	MITSUBISHI PAJERO GLS 2.8L	Nadufi Abdul	SPA POLITICAL AFFAIRS
69	Pick up	UG 2652C	FORD RANGER	MOP'S OFFICE	KIRUNDA FAROUK
71	Pick up	UG 2654C	FORD RANGER	LIRA DIST	HAMWADA ISMAEL PIITO
73	Pick up	UG 2656C	FORD RANGER	ISINGIRO	AINE CHRISTOPHER KATO
75	Pick up	UG 4296C	FORD RANGER	RUKUNGIRI	TUMUHUMBISE WILBERFORCE ONGOM
76	Land Cruiser Prado	UG 2666C	LAND CRUISER	MSEM	MSEM
77	LAND CRUISER	UG 2698C	TOYOTA L/CRUISER	US F&A	WALLANI EMMANUEL
78	STATION WAGON	UG 3308C	FORD RANGER	SPA	Afande SALEH
80	PICK UP	UG 3311C	FORD RANGER	ZOMBO	L.T. COL. ALTHEMA PIUS

81	Pick up	UG 3316C	FORD RANGER	WAKISO NANSANA	NSUBUGA ALI SHAFFIC
83	PICK UP	UG 3318C	FORD RANGER	KITGUM	Komakech William
85	PICKUP	UG 3322C	ISUZU	KIROGA	Nalabega Mariam
86	PICK UP	UG 3323C	ISUZU	AMURIA	EYAL LILLIAN
87	PICK UP	UG 3324C	ISUZU	BUNDBUGYO	JT COL NZIRUMU BRIGIT ALEX
88	PICK UP	UG 4158C	DMAX	MANAFWA	OKISWA GEOFFREY
89	PICK UP	UG 3326C	ISUZU	MOPS OFFICE	MULEMA NAJIBU
91	Pick up	UG 3329C	FORD RANGER	D/RDC AMORATOR	LYAVALA AHMED
92	PICK UP	UG 3330C		KALAKI	OPIO PATRICK BOSCO
96	PICKUP	UG 3335C	ISUZU	A/RDC KAABONG	GRACE AKELLO
101	PICK UP	UG 3340C	ISUZU	KAMPALA	ASIMWE JANE MUHINDO
102	Pick up	UG 3342C	ISUZU	SEC/OP	Haji Kikande Y
103	Pick up	UG 3343C	ISUZU	NTOROKO	Mugabirwe edward RTD
106	PICKUP	UG 3346C	ISUZU	ITIMATE MAGWARA SEBAKIRA	D/RDC BUKONZO
107	PICKUP	UG 3347C	ISUZU	RDC MPIGI	NANNONO SARAH K
109	Pick up	UG 3350C		TORORO	DOREEN KEITA
113	Pick up	UG 3355C	ISUZU		OWOLE NIXON
116	PICKUP	UG 3358C	ISUZU	Edress Ssenduga	SPA VETERANS
117	Pick up	UG 3359C	ISUZU	MPIGI	TITWE RHONDAH KAGAAGA
118	Pick up	UG 3360C	ISUZU	BULWEJU	MUHINDO PULKERIA KUNIHIRA B
119	Pick up	UG 3361C	ISUZU	MASAKA NYENDO-KUKUNGWE DIV	NAKIBULE MASITULA NAAVA
120	PICKUP	UG 3362C	ISUZU	POOL	POOL
121	Pick up	UG 3363C	ISUZU	MUBENDE	BYABASAJA M ROSEMARY
122	PICKUP	UG 3364C	ISUZU	RDC BULISA	BYARUANGA STEVEN NFAASINGABO
123	Pick up	UG 3365C	ISUZU	KALUNGU	KAGAIGA MIRIAM MUGISHA
124	Pick up	UG 3367C	ISUZU	NAKASEKE	YAHAYA KAKOZA
125	PICK UP	UG 3369C	ISUZU	BUGHRI	WALUGEMBE ARAMADHAN (J.T)
126	PICKUP	UG 3371C	ISUZU	Kebede Dora	ADVISOR ANTH CORRUPTION
127	Pick up	UG 3372C	ISUZU	RDC MITYANA	MUKIBI DREKE JOSEPH
128	Pick up	UG 3373C	FORD RANGER	MADI-OKOLLO	TOKO SHUAIB
130	PICK UP	UG 3376C	FORD RANGER	D/RDC LIRA	ABANG BEATRICE MOLLY
131	Pick up	UG 3377C	FORD RANGER	NAMAYINGO	OGAJO BARASA SULEIMAN
132	PICK UP	UG 3379C	FORD RANGER	ARUA DIST	OWANYI GEORGE EMMANUEL AKUMAN
133	PICK UP	UG 3380C	FORD RANGER	BUSIA	KIBWIKA MICHEAL
135	Pick up	UG 3392C	LAND CRUISER	MOP	MOP
138	Pick up	UG 4128C	ISUZU	KUMI	AACHILA JOHN ROBERTS REX
139	PICK UP	UG 4129C	ISUZU	NAPAK	OKORI DENNIS
140	PICK UP	UG 4130C	ISUZU	D/RDC AMUDAT	ETESOT GABRIEL
141	Pick up	UG 4131C	ISUZU	KAPELEBYONG	OJIROT EMMY
143	Pick up	UG 4133C	ISUZU	KANUNGU	AHIMBIBIWE GAD RUGAJU
144	PICK UP	UG 4134C	ISUZU	ALBETONG	ADIAMA EKAJU JOHN ROBERT
145	PICKUP	UG 4135C	ISUZU	RCC KLA (Assistants)	Jane Muhindo
146	PICK UP	UG 4136C	ISUZU	BUTALEJA	NAMAGOGWE HAJARA
147	PICK UP	UG 4137C	ISUZU	BURWO	MPIMBAZA HASHAKA SAMUEL
148	Pick up	UG 4138C	ISUZU	KAPHORWA	LOTEM LENOS
149	Pick up	UG 4139C	ISUZU	A/RDC NAKASKE	KASOZI ISMAIL
150	Pick up	UG 4141C	ISUZU	RWAMPARA	Nakanya Harriet
153	Pick up	UG 4146C	ISUZU	SIRONKO	BALWANIRFGHA DENIS EPHRAIM
154	Pick up	UG 4147C	ISUZU	D/RDC KALIRO	NEWTON
155	PICK UP	UG 4148C	ISUZU	AMOLATAR	OKELLO FRANCIS ODOKI
156	PICK UP	UG 4149C	ISUZU		TUMWESIGYE JOHN BOSCO
157	Pick up	UG 4150C	ISUZU	D/RDC AMURIA	JONGA JACOB
158	Pick up	UG 4151C	ISUZU	namayingo	KULABA DAVID ISABIRYE
159	Pick up	UG 4152C	ISUZU	KIRYANDONGO	MUGANGA DAN T
162	Pick up	UG 4155C	ISUZU	NABILATUK	KYEYUNE SSENYONJO

163	Pick up	UG 4156C	ISUZU	RAKAI	KYIMBA SARAHI
164	Pick up	UG 4157C	ISUZU	HOIMA DIST	MURAMIRA BENARD MICHAEL KYAKASHARI
166	Pick up	UG 4162C	ISUZU	POOL	SERUNKUMA
168	PICKUP	UG 4165C	ISUZU	DRDC Buyende	Kasuga Amuli Kintu
169	PICKUP	UG 3377C	ISUZU	RDC LUUKA	NDEGE HAWA NAMUGHENYI
170	Pick up	UG 4187C	FORD RANGER	A/RDC NAKAWA	Lilian Nanshembeza
171	Pick up	UG 4188C	FORD RANGER	KYENJOJO	IWIKIRIZE SAM ORIKUNDA
172	PICKUP	UG 4189C	FORD RANGER	ARUA CITY	AKELLO ALICE OPIO
173	Pick up	UG 4190C	FORD RANGER	LYANTONDE	MBETEGERIZE GODFREY
174	Pick up	UG 4192C	FORD RANGER	BUGIRI	KALIKWANI PAUL MWIDU
175	Pick up	UG 01 00084	FORD RANGER	D/RDC Arua District	Angopale Swadik
176	Pick up	UG 4194C	FORD RANGER	jinja	GHULME RICHARD BAIYALDO
177	PICKUP	UG 4195C	FORD	D/RDC MITYANA	LUBYAYI JOHNHOSCO SEGUYA
178	PICKUP	UG 4196C	FORD	HOPS	R&A
179	Pick up	UG 4197C	FORD RANGER	NAKASEKE	Muhoozi Mierheal
180	Pick up	UG 4198C	FORD RANGER	NAMUTUMBA	MATENDE THOMAS
181	Pick up	UG 4199C	FORD RANGER	HOIMA DIST	TURYABAGYENYI EMMY K
182	Pick up	UG 3381C	FORD RANGER	D/RDCISINGIRO	MUFUNGI BENON MAGYENYI
183	PICKUP	UG 4202C	FORD	Hajat Anuna Omani	ADVISOR
184	PICKUP	UG 4203C	FORD	POOL	POOL
187	Pick up	UG 4204C	FORD	DSEMER	DSMER
188	Pick up	UG 4282C	FORD RANGER	OTUKE	AKULU JILIAN
189	Pick up	UG 4207C	FORD RANGER	D/RDC GOMBA	HAJI NJUKI
190	PICKUP	UG 4208C	FORD RANGER	KAKUMIRO	MATOVU DAVID (MA)
191	pick up DC	UG 4243C	TOYOTA HILUX	SECURITY	MIN. SECURITY
192	pick up DC	UG 4269C	NISSAN NAVARA	CABINET	PAS MELLON
193	PICKUP	UG 4270C	NISSAN NAVARA	POOL	POOL (KINTU)
194	PICKUP DC	UG 4274C	ISUZU	S.COUNTANT	KAUMA
196	PICKUP	UG 4271C	NISSAN NAVARA	CABINET	PAS WALTER
197	PICKUP	UG 4272C	ISUZU	RDC Bakedda	Haji Imran Mulinga
198	PICKUP	UG 4817C	ISUZU DMAX	POOL	POOL
199	PICKUP	UG 4275C	ISUZU	KLA	ASHIMWE JANE MUHINDO
200	PICKUP	UG 4276C	ISUZU	RDC KAYUNGA	Nsimbe mugwany
201	PICKUP	UG 4277C	ISUZU	RDC Kanungu	Kayondo Paddy
202	PICKUP	UG 4279C	ISUZU	RDC Kole	Angolere Caroline
203	PICKUP	UG 4280C	ISUZU	RDC Soroti	Kansozzi Martin Basalirwa
204	PICKUP	UG 4281C	ISUZU	D/RDC Kaberamaido	KISENENE HOOD
205	PICKUP	UG 4282C	ISUZU	RDC Kayunga	Haji Nseruko Mutumba
206	PICKUP	UG 4284C	ISUZU	RDC Karenga	Ocalap Filbert
207	PICKUP	UG 4285C	ISUZU	D/RDC YUMBE	VUYAGA MATHEW
208	PICKUP	UG 4286C	ISUZU	RDC Kabarole	Bandeaba Festus Besigye
209	PICKUP	UG 4287C	ISUZU	RDC Kirungwenda	Birungi Jackie
210	PICKUP	UG 4288C	ISUZU	RDC Namisindwa	Bangu Fredrick Aggrey
211	PICKUP	UG 4289C	ISUZU	RDC Kyenjojo	Ayesiga Julian
212	PICKUP	UG 4290C	ISUZU	RDC Dokolo	Aketch Barbara
213	PICKUP	UG 4291C	ISUZU	RDC SEC	MARTHA ASIMWE
214	PICKUP	UG 4292C	ISUZU	hoortportal City	Angalia Kasigwa Goodwin
215	PICKUP	UG 4293C	ISUZU	D/RDC OTUKE	OKWAMERI FRANCIS
216	PICKUP	UG 4297C	ISUZU	RDC BUDAKA	Mugunda george
217	PICKUP	UG 4315C	ISUZU	RDC Maracha	Ayikobwa Festus
218	PICKUP	UG 4316C	ISUZU	RDC Kairo	Weibule Patience Edith N
219	PICKUP	UG 4318C	ISUZU	RDC Mityana	Aharikandira Africano
220	PICKUP	UG 4319C	ISUZU	S.COUNTANT	KAUMA
221	PICKUP	UG 4320C	ISUZU	RDC Agago	Okot Emmanuel
222	PICKUP	UG 4322C	D-MAX	RDC Terego	AJHLONG B MODJESTAR
224	S.WAGON	UG 4329C	TOYOTA L/C	Economic &Manifesto	Ephraim Kamuntu

225	S.WAGON	UG 4330C	HOYOTA L/C	SPA Security	SPA SECURITY
226	S.WAGON	UG 4331C	TOYOTA L/C	POOL	POOL
227	S.WAGON	UG 4332C	TOYOTA L/C	Gender & Youth	Nakiwala Kiiringi
228	S.WAGON	UG 4333C	HOYOTA L/C	Special Duties	Rwabogoro Odrek
229	S.WAGON	UG 4334C	HOYOTA L/C	Public Relations	Mary Karooro Okurut
230	S.WAGON	UG 4335C	HOYOTA L/C	Kampala	Sarah Kanyinke
231	PICK UP	UG 4337C	FORD RANGER	Eastern Region	Obedi Gertraude Collines
232	PICK UP	UG 4338C	FORD RANGER	Diaspora Affairs	Wahsimbi Abbey
233	PICK UP	UG 4339C	FORD RANGER	PAS/F	rauben Mwebembezi
234	PICK UP	UG 4340C	FORD RANGER	Veteran	Betsimbire Joan Kategya
235	PICK UP	UG 4341C	FORD RANGER	SPA	Gerard Ssendawula
236	PICK UP	UG 4342C	FORD RANGER	SPA	Salim Salch
237	Pick up	UG 4343C	FORD RANGER	DSEMER	Felix Nelly Oluu
238	S.WAGON	UG 4347C	HOYOTA L/CRUIZER	Afro Arab Youth Council	Agaba Abbas
239	S.WAGON	UG 4348C	HOYOTA L/CRUIZER	e/p PAC	wabudeya
240	S.WAGON	UG 4349C	HOYOTA L/CRUIZER	Cabinet	Mutasa Betty
241	PICK UP	UG 4358C	MITSUBISHI	Cabinet	HPS (Ministers relief)
242	PICK UP	UG 4359C	MITSUBISHI	F&A	HPS (Ministers relief)
243	S.WAGON	UG 4360C	HOYOTA L/CRUIZER	Cabinet	HPS
244	S.WAGON	UG 4361C	HOYOTA L/CRUIZER	South Sudan& Ethiopia	Hon. Amama Mbabazi
245	S.WAGON	UG 4363C	HOYOTA L/CRUIZER	SEC/OP	Haji Kakande Y
246	S.WAGON	UG 4364C	HOYOTA L/CRUIZER	Special Duties	Hon. Ruhakana R
247	S.WAGON	UG 4365C	HOYOTA L/CRUIZER	Political Affairs	Hon. Sekande E
249	Pick up	UG 4368C	FORD RANGER	RDC SEC	Bamwine Fred
250	Pick up	UG 4369C	FORD RANGER	RDC SEC	Dr. Dan Ssekiboobo
251	Pick up	UG 4370C	FORD RANGER	Cabinet	Walter K Aeronng
254	Pick up	UG 4373C	FORD RANGER	D/RDC BUDEDIE/A	BULUBULU YEKO
255	Pick up	UG 4375C	FORD RANGER	RDC SEC	Lt. Col. Ambako Kibrai
256	Pick up	UG 4376C	FORD RANGER	RDC KAMULI	BRUNGT ROSE
257	Pick up	UG 4830C	FORD RANGER	PAS/A	Mugisha Fredrick K
258	Pick up	UG 4377C	FORD RANGER	MOP	Hon. Babalanda
259	S.WAGON	UG 4379C	FORD RANGER	Cabinet	Walter K Aeronng
260	S.WAGON	UG 4380C	L/CRUISER	DEAR	MOSEM
261	S.WAGON	UG 4408C	PAJERO SPORT	Jacob Asimwe	SPA Political Affairs
262	S.WAGON	UG 4409C	PAJERO SPORT	SPA special duties	Chriss Rwabasasi
264	SW	UG 3308	FORD	AKWARDIBO	Sam Engola
265	SW	UG 3392C	HOYOTA	Babalanda	Alande SALEH
266	SW	UG 4007C	HOYOTA	pool	MOP
267	SW	UG 4033C	HOYOTA	Sadat Kisayi	pool (late kiveginja)
268	PICKUP	UG 4102C	HOYOTA	Banuka Beatrice	PE
269	PICKUP	UG 4104C	HOYOTA	Hadija Wegosa	PATRIOTISM/Comm.
270	PICKUP	UG 4105C	HOYOTA	Felix Oluu	PATRIOTISM/PAS
271	STATION WAGON	UG 4185C	L/CRUISER	MOS	DEAR
272	STATION WAGON	UG 4211C	L/CRUISER	MWP	MOS
276	PICKUP	UG 3375C	FORD	Eseru Paul	HON. ISANGA
277	PICKUP	UG 3374C	FORD	Maj. Asimwe Martha	RDC PAKWACH
279	PICKUP	UG 3379C	FORD	Oyaa Nahori Awua	RDC UNIT
280	PICK UP	UG 4294C	ISUZU	RDC BUYENDE	Oyaa Nahori Awua
281	PICK UP	UG 4295C	ISUZU	RDC Oyam	Major Akello Betty Oryekot
282	PICK UP	UG 4296C	ISUZU	RDC Gomba	RTD ASP Atuhaire Hope
283	PICK UP	UG 4298C	ISUZU	GULU CITY	Kyansanku Charles
284	PICK UP	UG 4299C	ISUZU	RDC Kamwenge	Jane Francis Omongn Okile
285	PICK UP	UG 4300C	ISUZU	MOPS OFFICE	Byarugaba Kanyamahane Isiah
286	PICK UP	UG 4301C	ISUZU	RDC KALANGALA	ASP BEGISIRA EDRIS
287	PICK UP	UG 4302C	ISUZU	RDC Jinja	Kwesiga Eva Nalongo
288	PICK UP	UG 4305C	ISUZU	RDC Mitooma	Madori Elijah Kibuka Francis Amoti

289	PICK UP	UG-4306C	ISUZU	RDC Kwanaia	Ankwanaga Richard Noon
290	PICK UP	UG-4307C	ISUZU	RDC Iganga	Wandera Sidala
291	PICK UP	UG-4308C	ISUZU	RDC Kween	ukeci Wilberforce
292	PICK UP	UG-4309C	ISUZU	RDC Mbale	Nasike Asamin
293	PICK UP	UG-4310C	ISUZU	RDC Katakwi	RTD Maj Katamba Godfrey
294	PICK UP	UG-4311C	ISUZU	RCC Jinja City	Saleh Kamba
295	PICK UP	UG-4312C	ISUZU	RDC Bududa	Mitala Emmy
296	PICK UP	UG-4314C	ISUZU	RDC Rubirizi	Kilanshemza Bron
297	PICK UP	UG 4412C	ISUZU	SPA	ABAIINE PETER
299	PICK UP	UG 4413C	MITSUBISHI L200	SPA EACA	Lwangig TIm Mutekanga
300	STATION WAGON	ug 4408c	mitsubishi	SPA Political	jacob asinwe
304	PICK UP	UG 4648C	FORD RANGER	MOP	Hon. Babalanda
305	PICK UP	UG 4676C	FORD RANGER	DIR.MIU	Wdis Bashasha
306	PICK UP	UG 4649C	FORD RANGER	Comm. NSPC	Patriotism
307	PICK UP	UG 4768C	ISUZU DMAX	MOP	Kirunda
308	PICK UP	UG 4769C	ISUZU DMAX	AMURIA	BASALIRWA JOHN
309	PICK UP	UG 4770C	ISUZU DMAX	WAKISO-NANSANA	NSUBUGA ALI SHAFHIC
310	PICK UP	UG 4771C	ISUZU DMAX	ARIA CENTRAL	EZAMA HAAM
311	PICK UP	UG 4772C	ISUZU DMAX	BUGWERI	MAGALA BANULI
312	PICK UP	UG 4773C	ISUZU DMAX	BUKWO	NAMOMA IVAN JAMES
313	PICK UP	UG 4774C	ISUZU DMAX	KIRA	KAGORO NABOTH
314	PICK UP	UG 4775C	ISUZU DMAX	BUSHENYI	KASIGAZI WILLIAMS DONANTO
315	PICK UP	UG 4776C	ISUZU DMAX	BUYUMA	MUBIRU PATRICK
316	PICK UP	UG 4777C	ISUZU DMAX	MBARARA	KANUSA ROBERT KIDAGA
317	PICK UP	UG 4778C	ISUZU DMAX	GULU DISTRICT	OKIDI JAMES COSMAS
318	PICK UP	UG 4779C	ISUZU DMAX	IGANGA	MWANJE EDDY DRICK
319	PICK UP	UG 4780C	ISUZU DMAX	ISINGIRO	RWATANGOBO BONIVENTURE
320	PICK UP	UG 4781C	ISUZU DMAX	WAKISO	JUSTINE MABAZI
321	PICK UP	UG 4782C	ISUZU DMAX	NTOROKO	KISIKWA PATRICK
322	PICK UP	UG 4783C	ISUZU DMAX	KABALE	BAKAKIRONALD
323	PICK UP	UG 4784C	ISUZU DMAX	KAGADI	TUMUSIME BENJAMIN
324	PICK UP	UG 4785C	ISUZU DMAX	KAMP -KAWEMPE DIV	NDIDE YASIN
325	PICK UP	UG 4786C	ISUZU DMAX	KAMPALA-MAKINDYE	BAINGANA MAG BANNIS
326	PICK UP	UG 4787C	ISUZU DMAX	KAPCHORWA	SEKAJJA MARTIN
327	PICK UP	UG 4788C	ISUZU DMAX	KIBAALE	NANSHEMEZA CAROLINE K
328	PICK UP	UG 4789C	ISUZU DMAX	KYANKWANZI	KABALE PERUTH
329	PICK UP	UG 4790C	ISUZU DMAX	LAMWO	OGUTI SEBASTIAN
330	PICK UP	UG 4791C	ISUZU DMAX	LIRA CITY-EAST DIV	MUKWALA ENOCH WANDERA
331	PICK UP	UG 4792C	ISUZU DMAX	LYANTONDE	NAMANYA JEREMY
332	PICK UP	UG 4793C	ISUZU DMAX	MBALE CITY INDUSTRIAL DIVISION	BANJA HAMZA
333	PICK UP	UG 4794C	ISUZU DMAX	MBALE DISTRICT	NAKAWALA NAUME
334	PICK UP	UG 4795C	ISUZU DMAX	MBARARA CITY (SOUTH DIV)	ARIHO MOSES
335	PICK UP	UG 4796C	ISUZU DMAX	MOROTO	TUKO JUSTINE SAMUEL
336	PICK UP	UG 4797C	ISUZU DMAX	KASANDA	SSEGAWA MIKE
337	PICK UP	UG 4798C	ISUZU DMAX	NABILATUK	LOKORU TIMY
338	PICK UP	UG 4799C	ISUZU DMAX	NAMAYINGO	BALLEKE SOLOMON TREVOR
339	PICK UP	UG 4800C	ISUZU DMAX	NEBBI	SSEMBALIRWA HASSAN
340	PICK UP	UG 4801C	ISUZU DMAX	RUBANDA	SSEWANDIGI ERIC
341	PICK UP	UG 4802C	ISUZU DMAX	RUBIRIZI	MIREMBE ROBIN AH
343	PICK UP	UG 4804C	ISUZU DMAX	MUBENDE	ARUBAKER BIRUNGI
344	PICK UP	UG 4805C	ISUZU DMAX	KIBOGA	NALUBEGA MARIAM SEGUYA
345	PICK UP	UG 4806C	ISUZU DMAX	JINJA DISTRICT	KIGONGO JUMA
346	PICK UP	UG 4807C	ISUZU DMAX	PALLISA	DHIKUSOOKA MAJID
347	PICK UP	UG 4808C	ISUZU DMAX	KYOTERA	APOLLO MUGUMIE
348	PICK UP	UG 4809C	ISUZU DMAX	KIRUHURA	ASABA DAVID NKOJO

349	PICK UP	UG 4810C	ISUZU DMAX	JINJA SOUTH DIV	KITAMBULA HENRY
350	PICK UP	UG 4811C	ISUZU DMAX	KASESE	WALUSIMBI JOLLY JOE
351	PICK UP	UG 4812C	ISUZU DMAX	SOROBI	BEWEZA EDWIN
352	PICK UP	UG 4813 C	ISUZU DMAX	MADL-OKOLLO	NTUMWA ISHA
353	PICK UP	UG 4821C	ISUZU DMAX	DSMER	TUMUSHIME VICENT
354	PICK UP	UG 4828C	ISUZU DMAX		CABINET SEC
355	PICK UP	UG 4829C	ISUZU DMAX		CABINET SEC
356	PICK UP	UG 4836C	ISUZU DMAX	KABALE	NYAKAHUMA GODFREY
357	PICK UP	UG 4822C	ISUZU DMAX	APAC	JOAN APIO
358	PICK UP	UG 4824C	ISUZU DMAX	SEMBABULE	SERUWAGI FAIZO
359	PICK UP	UG 4838C	ISUZU DMAX	HOIMA	MBABAZI RODGERS
360	PICK UP	UG 4834C	ISUZU DMAX	OYAM	KOMAKECH WILLIAM
361	PICK UP	UG 4831C	ISUZU DMAX	HOIMA EAST DIV	MUYAMBI MOSES
362	PICK UP	UG 4825C	ISUZU DMAX	NTUNGAMO	ATUHAIRE ROSEMARY
363	PICK UP	UG 4833C	ISUZU DMAX	SEMBABULE	KAGAAIYANE FRANCES
364	PICK UP	UG 4832C	ISUZU DMAX	KALANGALA	SSEBUNYA HENRY
365	PICK UP	UG 4823C	ISUZU DMAX	AMURU	AGHAM PROSCOVIA
366	PICK UP	UG 4827C	ISUZU DMAX	NAMISINDWA	NAMARA SOJOME JULIET
367	PICK UP	UG 4820C	ISUZU DMAX	RDC SEC	TWEHEYO JAMES
368	PICK UP	UG 4835C	ISUZU DMAX	NAMAYINGO	MWESIGWA MUGERWA DEBORAH
369	PICK UP	UG 4814C	ISUZU DMAX	RDC GULU CITY	RDC GULU CITY
370	PICK UP	UG 4819C	ISUZU DMAX	RDC SEC	SR. AKIROR GRACE
371	PICK UP	UG 4826C	ISUZU DMAX	LIRA WEST	MUKAMBA IBRAHIM
372	PICK UP	UG 4818C	ISUZU DMAX	RDC SEC	HAJAT HADIJA
373	PICK UP	UG 4830C	ISUZU DMAX	OP	Mugisha Fredrick K
374	PICK UP	UG 4837C	ISUZU DMAX	OP	NAKIRUNDA REHEMA
375	PICK UP	UG 4378C	ISUZU DMAX	BUSHENYI	NGABIRANO EMMY
377	PICK UP	UG 4815C	ISUZU DMAX	LAMWO	OCENG GEOFFREY OSBON
	COASTER BUS	UG 5601C	COASTER	POOL	POOL
378	VAN	UG 4684C	VAN	POOL	MUKWAYA
379	PICK UP	UG 590 G	ISUZU DMAX	SPA	PULKOL
380	PICK UP	UG 4654C	ISUZU DMAX	HQ	KIRUNDA FAROUK
381	PICK UP	UG 4661C	ISUZU DMAX	D/RDC WAKISO ENTLEBBE	KANKUNDA J
382	PICK UP	UG 4659C	ISUZU DMAX	D/RDC MPIGI	LUBEKA K. MARIA
383	PICK UP	UG 4668C	ISUZU DMAX	RDC TEREKO	KIDIDI DAVID BAGARUKAYO
384	PICK UP	UG 4656C	ISUZU DMAX	D/RDC AMUDAT	AKOL GEOFFREY
385	PICK UP	UG 4662C	ISUZU DMAX	D/RDC TORORO	AMULA ALBERT
386	PICK UP	UG 4650C	ISUZU DMAX	D/RDC NABILATUK	AYO JAGINTA
387	PICK UP	UG 4657C	ISUZU DMAX	D/RDC BUNDIRUGYO	MUHANGUZI UMAR BAHANDE
388	PICK UP	UG 4660C	ISUZU DMAX	D/RDC KALANGALA	NANYANZI SARAH
389	PICK UP	UG 4653C	ISUZU DMAX	D/RDC KISORO	TUKAMUHEBWA ROBERT
390	PICK UP	UG 4663C	ISUZU DMAX	D/RDC KYEGEGWA	KYAKUHAIRE WINNIE
391	PICK UP	UG 4658C	ISUZU DMAX	D/RDC KYOTERA	MBABAZI THEOPISTA
392	PICK UP	UG 4655C	ISUZU DMAX	RDC KALAKI	SADIQUE BATEGANA
393	PICK UP	UG 4652C	ISUZU DMAX	D/RDC LAWERO	MARIAM KABERUKA
394	PICK UP	UG 4664C	ISUZU DMAX	RDC MPIGI	KIGOZI
395	PICK UP	UG 4651C	ISUZU DMAX	D/RDC IBANDA	KATABAZI SEIFU
396	PICK UP	UG 4667C	ISUZU DMAX	SPA -Special Duties	BIRUNGI PHIONA
397	PICK UP	UG 4666C	ISUZU DMAX	CABINET	WALTER
398	PICK UP	UG 4665C	ISUZU DMAX	BUSIA	KANUNA GRACE
399	PICK UP	UG 4635C	FORD RANGER	D/RDC AGAGO	AKOT SUSAN MORO
400	PICK UP	UG 4637C	FORD RANGER	D/RDC KATAKWI	OKWI VINCENT
401	PICK UP	UG 4636C	FORD RANGER	D/RDC BUJKWE	KIRIGWA HAKIM
402	PICK UP	UG 4638C	FORD RANGER	D/RDC BUTALEJA	NKOKORACHEAL
403	PICK UP	UG 4639C	FORD RANGER	D/RDC JINJA CITY (NORTH DIV	KALEMERA LYDIA
404	PICK UP	UG 4640C	FORD RANGER	D/RDC KAMULI	MWEBAZA SARAH GLORIA

405	PICK UP	UG 4641C	FORD RANGER	D/RDC RUKIGA	KAMUSHIME ZADOKI
406	PICK UP	UG 4642C	FORD RANGER	D/RDC KYENJOJO	BAMUHA ALLAN
407	PICK UP	UG 4643C	FORD RANGER	D/RDC LWENGO	LWANGA CHARLES
412	S/AWAGON	UG 4647C		POOL	
415	S/AWAGON	UG 2699C	L/CRUISER	POOL	
416	PICK UP	UG 4140C	ISUZU DMAX	D/RDC NAKASONGOLA	BAKUNDA
417	PICK UP	UG 428C	ISUZU DMAX	D/RDC ZOMBO	ATIM GRACE
418	PICK UP	UG 3366C	ISUZU	MBARARA	WATCH KASWABULI
420	PICK UP	UG 33768C	FORD RANGER	KAABONG	OKIRYA CRIS MIKE
421	S/AWAGON	UG 5656C		MoSVP	Diana Mutasingwa
422	sw	ug 01 00080	ISUZU DMAX	KASANDA	MPALANYI NAKONDE FAHERA BOSSA
423	sw	UG 4632C	ISUZU DMAX	d/rde WANJA	MBARAZI KABERUKA MARIAM
423	PICK UP	UG 5701C	ISUZU DMAX	RDC KALANGALA	FRED BADDA
424	PICK UP	UG 5686C	ISUZU DMAX	RDC NAMUTUMBA	MUBITO JOHN BOSCO
425	PICK UP	UG 5690C	ISUZU DMAX	RDC PADER	ASHIMWE AMOS BANGI
426	PICK UP	UG 5660C	ISUZU DMAX	RDC KIRUHURA	BAKUNDA GEORGE
427	PICK UP	UG 5661C	ISUZU DMAX	RDC ABIM	EKOOM JOHN STEPHEN
428	PICK UP	UG 5662C	ISUZU DMAX	RDC BULISA	BAHERWA LONGINO
429	PICK UP	UG 5663C	ISUZU DMAX	RDC RUKUNGIRI	BEWAYO NSUBUGA STEPHEN
430	PICK UP	UG 5677C	ISUZU DMAX	D/RDC OYAM	
431	PICK UP	UG 5665C	ISUZU DMAX	RDC YUMBE	LUBWAMA SULAIMAN BUKYA
432	PICK UP	UG 5666C	ISUZU DMAX	D/RDC BUNDIBUGYO	ARIYO MARYCENT
433	PICK UP	UG 5667C	ISUZU DMAX	RDC ADJUMANI	TABAN DATA PETER
434	PICK UP	UG 5668C	ISUZU DMAX	D/RDC KABAROLE	SSEKABITO JOSEPH
435	PICK UP	UG 5670C	ISUZU DMAX	RDC MBARARA CITY	KAMWINE H CATHERINE
436	PICK UP	UG 5671C	ISUZU DMAX	RDC MASAKA DIST.	BILLY JANET MULINDWA
437	PICK UP	UG 5672C	ISUZU DMAX	RDC MASINDI	NANDINDA DARIUS
438	PICK UP	UG 5673C	ISUZU DMAX	RDC NAKASEKE	BYABASAJA M ROSEMARY
439	PICK UP	UG 5674C	ISUZU DMAX	RDC NEBBI	ABAK ROBERT
440	PICK UP	UG 5675C	ISUZU DMAX	RDC OYAM	SHILAKU JAMES(SGT)
441	PICK UP	UG 5676C	ISUZU DMAX	D/RDC RUBANDA	AKINTORE MUHUTA
442	PICK UP	UG 5685C	ISUZU DMAX	D/RDC MBALE NORTH DIV.	WERE YAHAYA
443	PICK UP	UG 5690C	ISUZU DMAX	RDC NAKAPIPIRIT	OWANYI GEORGE EMMANUEL AKUMAN
444	PICK UP	UG 5691C	ISUZU DMAX	D/RDC RWAMPARA	TUKAMUHERWA GERALD
445	PICK UP	UG 5693C	ISUZU DMAX	RDC KISORO	SSEBYALA BADRU
446	PICK UP	UG 5696C	ISUZU DMAX	D/RDC JINJA CITY (NORTH DIV.)	KIGANIRA NAGAYA HAMISI
447	PICK UP	UG 5699C	ISUZU DMAX	D/RDC KABALE	AINE CHRISTOPHER KATO
448	PICK UP	UG 5644C	ISUZU DMAX	FORT PORTAL	BAYOLE STANLEY
449	PICK UP	UG 5659C	ISUZU DMAX	D/RDC LIRA CITY EAST DIV	ODONGO STEVEN
450	PICK UP	UG 5681C	ISUZU DMAX	RDC GULU	TUMWESIGYE JOHN BOSCO
451	PICK UP	UG 5684C	ISUZU DMAX	D/RDC KARENGA	ONGODIA KEDI RONALD
452	PICK UP	UG 5686C	ISUZU DMAX	D/RDC NAKAPIRIT	MODO AUGUSTINE
453	PICK UP	UG 5688C	ISUZU DMAX	D/RDC KAMWENGE	BATUZE NAMARA LOY
454	PICK UP	UG 5689C	ISUZU DMAX	D/RDC KAKUMIRO	BISOBORWA PETER
455	PICK UP	UG 5692C	ISUZU DMAX	RDC LUUKA	KATENDE RONALD
456	PICK UP	UG 5694C	ISUZU DMAX	D/RDC NTOROKO	NGARAMBE STYLUS MUZEYEI
457	PICK UP	UG 5698C	ISUZU DMAX	D/RDC NAMUTUMBA	WAISWA PAUL BWEN BWAMWIKO
458	PICK UP	UG 5683C	ISUZU DMAX	D/RDC MUKONO	KASIBANTE HASSAN
459	PICK UP	UG 5680C	ISUZU DMAX	RDC BUTAMBALA	KATEREFA MUSAZI AHMED
460	PICK UP	UG 5678C	ISUZU DMAX	RDC BUNYANGABU	KAMUKAMA NICHOLAS
461	PICK UP	UG 5700C	ISUZU DMAX	D/RDC IBANDA	NAKAYE CATHERINE
462	PICK UP	UG 5695C	ISUZU DMAX	RDC ISINGIRO	NASHIMA ADDAH

463	PICK UP		UG 5687C	ISUZU DMAX	D/RDC PAKWACH	ACHILLE TWAIBU
464	PICK UP		UG 5679C	ISUZU DMAX	D/RDC BUKHEDEA	KAMANYIRE HERBERT
465	PICK UP		UG 5682C	ISUZU DMAX	D/RDC BUHWEJU	TUMWEBAZE GODFREY GOODMAN
466	PICK UP		UG 5697C	ISUZU DMAX	RDC MADI OKOLLO	MASERUKA JOSHUA
467	PICK UP		UG 01 00225	FORD RANGER	SPA BUSOGA REGION	HON. FLORENCE MUTYABULLE
468	PICK UP		UG 01 00202	FORD RANGER	SPA PUBLIC SERVICE	KIVUMBE LUTAYA
469	PICK UP		UG 01 00211	FORD RANGER	MOP	HON. MILLY BABALANDA
470	PICK UP		UG 01 00229	FORD RANGER	SPA	KAYONGO TOM
471	PICK UP		UG 01 00289	FORD RANGER	MWP	3RD DEPUTY PRIME MINISTER
472	PICK UP		UG 01 00287	FORD RANGER	SHEEMA	NAYEBARE FRED KYAMUZIGITA
473	PICK UP		UG 01 00245	FORD RANGER	DOKOLO	MASABA ISMAIL SULAIMAN
474	PICK UP		UG 01 00279	FORD RANGER	MOP'S OFFICE	MR. FAROUK KIRUNDA
475	PICK UP		UG 01 00214	FORD RANGER	SPA	KEREMERWA FLORENCE
476	PICK UP		UG 01 00217	FORD RANGER	D/RDC MAKINDYE	MAWERERE PETER SAMON
477	S/AWAGON		UG 2182C	MITSUBISHI PAJERO GLS 28L	PAS/OP	GESSA
478	PICK UP		UG 01 00224	FORD RANGER	D/RDC OYAM	Tabaro K. Richard
479	PICK UP		UG 01 00298	FORD RANGER	RDC MUBENDE	UMAR RULE MAWIYE
480	S/AWAGON		UG 01 00269	FORD RANGER	SPA special duties	GRACE KABAYO
481	PICK UP		UG 01 00230	FORD RANGER	COMM. WESTERN	Lt. Col. James Mwesigye
482	S/AWAGON		UG 01 00206	FORD RANGER	min. Security	Hon. Jim Mutezezi
483	PICK UP		UG 01 00263	FORD RANGER	PAS/PAC	Mulamba Tony
484	PICK UP		UG 3313C	FORD RANGER	D/RDC N'AMAYINGO	Walugembe Jjuko
485	PICK UP		UG 4200C	FORD RANGER	D/RDC NEBBI	BWIRE PAUL
486	STATION WAGON		UG 01 00227	PRADO	SPEC PRESS'D ADVISOR KINTU	Kinta Misoke
487	S. WAGON		UG 01 00247	PAJERO SPORT	SEC/PAC	Hajjat Mable Zamina
488	PICK UP		UG 01 00258	FORD RANGER	RDC KYANKWANZI	Ankunda Sharon
489	PICK UP		UG 01 00150	FORD RANGER	PHRO	Anuhaire Herbert
490	PICK UP		UG 4166C	TOYOTA L/C PRADO	RDC LUUKA	TUMUSHIMIE
492	PICK UP		UG 01 01177	PICK UP	COMM.DSEMR	KOMAKETCH SALIM
493	PICK UP		UG 01 00194	PICK UP	BUYENDE	FAHEERA MPALANYI
494	PICK UP		UG 01 01194	PICK UP	BUL'AMBULI	EGOLE LAWRENCE EMMY
495	PICK UP		UG 01 01100	PICK UP	RCC LIRA CITY	BAMWINE FRED
496	PICK UP		UG 01 01135	PICK UP	COMM.RDC	KYAZZE FRANK
497	PICK UP		UG 01 01198	PICK UP	D/RDC ENTEBBE	SARAH KAYIMBA
498	PICK UP		UG 01 01179	PICK UP	RDC RAKAI	OKURUT JOHN MICHEAL
499	PICK UP		UG 01 01197	PICK UP	RCC SOROTI CITY	NSEKO ANTHONY
500	PICK UP		UG 01 01199	PICK UP	D/RCC SERERE	MATIA KAGUGUBE MULINDWA
501	PICK UP		UG 01 01189	PICK UP	D/RDC KYOTERA	OKET EMMANUEL
502	PICK UP		UG 01 01138	PICK UP	RDC OMORO	HAIJAT HAWA
503	PICK UP		UG 01 01196	PICK UP	RDC BUVUMA	HON. AHIMBIBWE GAD RUGAJU
504	PICK UP		UG 01 01192	PICK UP	D/RDC KANUNGU	GORE GOFFIN
505	PICK UP		UG 01 01136	PICK UP	RDC ARUA	OKWAI DENIS SAWOKO
506	PICK UP		UG 01 01049	PICK UP	D/RDC ARUA	KISUYI ABDUL NASSER
507	PICK UP		UG 01 01187	PICK UP	D/RDC BUSIA	KASHAKA SAM
508	PICK UP		UG 01 01134	PICK UP	D/RDC MBALE	AYIPO CLARE
509	PICK UP		UG 01 01200	PICK UP	D/RDC SOROTI	ODONGO MILION
510	PICK UP		UG 01 01172	PICK UP	RDC NAPAK	GESSA
511	PICK UP		UG 01 01178	PICK UP	PAS	NGUBWAGYE JOSHUA KATONDA
512	PICK UP		UG 01 01185	PICK UP	D/RDC KASESE	MWANJUZI PROSCOVIA
513	PICK UP		UG 01 01182	PICK UP	D/RDC MITYANA	CAPT. YAHAYA KAKOOZA
514	PICK UP		UG 01 01184	PICK UP	RDC KAZO	KAMBUGU ROBERT
515	PICK UP		UG 01 01146	PICK UP	D/RDC MASAKA	ARIHO MOSES
516	PICK UP		UG 01 01176	PICK UP	D/RDC LUBAGA	KAKORAHU JULUS
517	PICK UP		UG 01 01139	PICK UP	AC/ACCOUNTS	KYOMYA JAMES
518	PICK UP		UG 01 01195	PICK UP	D/RDC KUMI	ILEMUKORIT STEVEN OKURE

519	PICK UP		UG 01 01142	PICK UP	RDC AGAGO	KIDEGA JAMES N
520	PICK UP		UG 01 01181	PICK UP	D/RDC KIBOGA	NEWTON MUHANGUZI
521	PICK UP		UG 01 01190	PICK UP	RDC KASANDA	NAMULINDWA PHEOBELI
522	PICK UP	UG-01 00288 Returned - Laboga		PICK UP	RDC KYEGEGWA	COL. NZIRIMU BRIGHT ALEX
523	PICK UP		UG 01 01095	PICK UP	SPA/SA	LALAM MARGARET
524	PICK UP		UG 01 01050	PICK UP	RDC MOROTO	KWIKIRIZA BENON
525	PICK UP		UG 01 00062	PICK UP	D/RDC NAMISINDWA	KASWABULI WAJIGH
526	PICK UP		UG 01 01147	PICK UP	RDC KITGUM	SSEGAWA JIMMY EBEL
527	PICK UP		UG 01 01180	PICK UP	RDC MAYUGE	RAMANDHAN WALUGEMBE
528	PICK UP		UG 4147C	PICK UP	RDC AMURU	OCENG GEOFREY OSBON
529	PICK UP		UG 01 01193	PICK UP	D/RDC KITGUM	KOMAKEGH WALTER OYOO
530	PICK UP		UG 01 01150	PICK UP	PIA	KIWAALABYE
531	PICK UP		UG 01 01186	PICK UP	D/RDC KOBOKO	HAJI WALIRE MARIJAN
532	PICK UP		UG 01 01140	PICK UP	RDC BULAMBULI	MAGUNDA GEORGE
533	PICK UP		UG 01 00245	PICK UP	RDC BUKEDIA	TUKEI WILBERFORCE
534	PICK UP		UG 01 01145	PICK UP	RDC KAPCHORWA	KIZITO NKUGWA
535	PICK UP		UG 01 01148	PICK UP	RDC BUDAKA	KIMBUGWE HUZAIRU
536	PICK UP		UG 01 01183	PICK UP	RDC RUBIRIZI	KINENE AHMED
537	PICK UP		UG 01 01173	PICK UP	D/RDC OYAM	BEHANGANA FRANCIS
538	PICK UP		UG 01 01143	PICK UP	RDC OTUKE	ERIC MASSIGA
539	PICK UP		UG 01 01188	PICK UP	D/HRDC SEC	DR. SR. AKIROR MARY GRACE
540	PICK UP		UG 01 00356	PICK UP	SPA-AGRICULTURE	KABAGENI ROSE
541	PICK UP		UG 01 00051	PICK UP	ANALYST-CAB POLICY	KAYEMBA JONAHFRED
542	PICK UP		UG 4281C	PICK UP	D/RDC KABERAMAIDO	KISENE HOOD
543	PICK UP		UG 01 00357	PICK UP	SPA-EACA	TIM LWANGA
544	PICK UP		UG 01 00169	PICK UP	IO-OP	STEPHEN S RUGUMAYO CAPT
545	PICK UP		UG 01 01098	PICK UP	D/RDC FORTPORTAL CITY	BUSINGE EMMAUNEL
546	PICK UP		UG 01 01191	PICK UP	D/RDC MASINDI	DHAALA SANON
547	PICK UP		UG 01 01099	PICK UP	COMM. RDC SEC	OKELLO ALICE OPIO
548	PICK UP		UG 01 00004	PICK UP	RCC MASAKA	WASHAKI AHAMAD
549	PICK UP		UG 01 00075	PICK UP	D/RDC NAKASEKE	NAKITENDE SARAH
550	PICK UP		UG 01 01174	PICK UP	RDC RWAMPARA	NAKAMYA HARRIET
551	PICK UP		UG 01 01170	PICK UP	RCC GULU CITY	ONORIA AMBROSE
552	PICK UP		UG 01 01137	PICK UP	MOP	HON. MILLY BABALANDA
553	PICK UP		UG 01 01133	PICK UP	MOP	HON. MILLY BABALANDA
554	PICK UP		UG 01 01151	PICK UP	SPA	KALISA KALANGWA
555	PICK UP		UG 01 00005	PICK UP	RDC KWEEN	ATUHAIRE HOP

# **VOTE: 002 State House**

## **I. VOTE MISSION STATEMENT**

To provide support to the Presidency, at all times, for purposes of facilitating effective and efficient performance of its Constitutional and administrative responsibilities.

## **II. STRATEGIC OBJECTIVE**

1. To develop, maintain and manage State House assets and amenities.
2. To ensure security and welfare of the President, Vice President, their immediate families and guests.
3. To support the Presidency in the provision of overall leadership of the State and ensure that national goals are in line with the Constitution and the current NRM manifesto.
4. To strengthen the institutional capacity to enable the provision of adequate logistical and technical support for efficient operations of the Presidency.

## **III. MAJOR ACHIEVEMENTS IN 2025/26**

1. State House ensured the Presidency's official duties ran smoothly by providing comprehensive logistical and technical support, prioritizing the safety and well-being of the President, Vice President, and their families as they carried out their constitutional and executive responsibilities.
2. H.E the President and VP mobilized masses across the 05 regions of the country for peace, transformation and development. They urged leaders to spearhead a shift in mindset change among and urge Ugandans to actively engage in wealth creation, arguing that Uganda's long term prosperity hinges on everyone's participation in productive economic sectors.
3. The Presidency promoted regional and international relations through attendance of regional and international meetings, hosting Heads of State and receiving credentials from various envoys. In these engagements, H.E the President discussed bilateral and regional issues with his counterparts.
4. The principals undertook promotion of trade, tourism and investment through mobilization of both local and foreign investors, commissioning of 07 new investments including the Joshua Cheptegei Hotel, the Hoima City Stadium, Devki Mega steel plant in Tororo, an Ethanol plant in Luweero, among others.
5. The Vote actively engaged in crosscutting issues relating to climate change and mainstreaming of HIV/AIDS interventions. An integrated health service programme in conjunction with Ministry of Health was undertaken in Kasensero where voluntary testing, counselling as well as treatment were offered to both men and women that attended the two day programme.

6. Climate and environmental conservation related activities were also undertaken in Buikwe and around L. Kyoga where fishing communities were urged to adapt to better fishing methods and alternative sources of income.
7. Under Presidential Initiatives, 20 model villages across the country were supported with agricultural inputs and training benefiting 3,032 households. The Presidential demonstration farms are operational.
8. 17 public works and projects were inspected some of which the Busega Mpigi expressway, Hoima City stadium, Official Residence of the Ugandan Embassy in Washington DC among others; 87 corruption related cases were investigated and forwarded to the DPP. Cases investigated led to the recovery of Ugx 414,804,700/=; Monitored health service delivery in 34 health facilities;
9. 8,717 youth were enrolled in the Kampala and the 19 Zonal Skilling Centers and 49,130 citizens underwent training in patriotism and ideological mindset change, while school fees for State House sponsored students were also paid.

**VOTE:** 002 State House

**VOTE: 002** State House**Table V1: Summary of Vote Estimates by Programme and Vote Function**

<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme: 16 Governance and Security</b>						
01 Logistical and Administrative Support to the Presidency	171,944,680	0	171,944,680	178,606,429	0	178,606,429
02 Policy, Planning and Support Services	218,791,540	0	218,791,540	221,183,882	0	221,183,882
03 Presidential Initiatives	117,846,466	0	117,846,466	80,130,466	0	80,130,466
<b>Total for Programme</b>	<b>508,582,685</b>	<b>0</b>	<b>508,582,685</b>	<b>479,920,776</b>	<b>0</b>	<b>479,920,776</b>
<i>Total Excluding Arrears</i>	<b>508,582,685</b>	<b>0</b>	<b>508,582,685</b>	<b>479,920,776</b>	<b>0</b>	<b>479,920,776</b>
<b>Grand Total Vote 002</b>	<b>508,582,685</b>	<b>0</b>	<b>508,582,685</b>	<b>479,920,776</b>	<b>0</b>	<b>479,920,776</b>
<i>Total Excluding Arrears</i>	<b>508,582,685</b>	<b>0</b>	<b>508,582,685</b>	<b>479,920,776</b>	<b>0</b>	<b>479,920,776</b>

**VOTE: 002** State House

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 16 Governance and Security</b>						
<b>Vote Function 01 Logistical and Administrative Support to the Presidency</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Support to H.E the President	7,357,404	155,169,246	162,526,650	14,019,153	155,169,246	169,188,399
002 Support to H.E the VP	397,903	9,020,127	9,418,030	397,903	9,020,127	9,418,030
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>7,755,307</b>	<b>164,189,373</b>	<b>171,944,680</b>	<b>14,417,056</b>	<b>164,189,373</b>	<b>178,606,429</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Vote Function 01</b>	<b>7,755,307</b>	<b>164,189,373</b>	<b>171,944,680</b>	<b>14,417,056</b>	<b>164,189,373</b>	<b>178,606,429</b>
<b>Vote Function 02 Policy, Planning and Support Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Finance and Administration	27,586,781	163,340,771	190,927,552	27,586,781	165,713,113	193,299,894
002 Internal Audit	19,588	122,400	141,988	19,588	142,400	161,988
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>27,606,369</b>	<b>163,463,171</b>	<b>191,069,540</b>	<b>27,606,369</b>	<b>165,855,513</b>	<b>193,461,882</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1914 Institutional Development of State House	27,722,000	0	27,722,000	27,722,000	0	27,722,000
<b>Total Development Budget Estimates for Vote Function</b>	<b>27,722,000</b>	<b>0</b>	<b>27,722,000</b>	<b>27,722,000</b>	<b>0</b>	<b>27,722,000</b>
<b>Total for Vote Function 02</b>	<b>55,328,369</b>	<b>163,463,171</b>	<b>218,791,540</b>	<b>55,328,369</b>	<b>165,855,513</b>	<b>221,183,882</b>
<b>Vote Function 03 Presidential Initiatives</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Presidential Initiatives	2,386,360	115,460,106	117,846,466	2,386,360	77,744,106	80,130,466
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>2,386,360</b>	<b>115,460,106</b>	<b>117,846,466</b>	<b>2,386,360</b>	<b>77,744,106</b>	<b>80,130,466</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Vote Function 03</b>	<b>2,386,360</b>	<b>115,460,106</b>	<b>117,846,466</b>	<b>2,386,360</b>	<b>77,744,106</b>	<b>80,130,466</b>
<b>Total Excluding Arrears</b>	<b>65,470,035</b>	<b>443,112,650</b>	<b>508,582,685</b>	<b>72,131,784</b>	<b>407,788,992</b>	<b>479,920,776</b>
<b>Grand Total Vote 002</b>	<b>65,470,035</b>	<b>443,112,650</b>	<b>508,582,685</b>	<b>72,131,784</b>	<b>407,788,992</b>	<b>479,920,776</b>
<b>Total Excluding Arrears</b>	<b>65,470,035</b>	<b>443,112,650</b>	<b>508,582,685</b>	<b>72,131,784</b>	<b>407,788,992</b>	<b>479,920,776</b>

**VOTE: 002** State House

Table V3: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 16 Governance and Security</b>						
<b>Vote Function 02 Policy, Planning and Support Services</b>						
<b>Department 001 Finance and Administration</b>						
1914 Institutional Development of State House	27,722,000	0	27,722,000	27,722,000	0	27,722,000
<b>Total for the Department 001</b>	<b>27,722,000</b>	<b>0</b>	<b>27,722,000</b>	<b>27,722,000</b>	<b>0</b>	<b>27,722,000</b>
<i>Total Excluding Arrears</i>	<i>27,722,000</i>	<i>0</i>	<i>27,722,000</i>	<i>27,722,000</i>	<i>0</i>	<i>27,722,000</i>
<b>Grand Total Vote</b>	<b>27,722,000</b>	<b>0</b>	<b>27,722,000</b>	<b>27,722,000</b>	<b>0</b>	<b>27,722,000</b>
<i>Total Excluding Arrears</i>	<i>27,722,000</i>	<i>0</i>	<i>27,722,000</i>	<i>27,722,000</i>	<i>0</i>	<i>27,722,000</i>

**VOTE: 002** State House**Table V4: Summary Vote Estimates by Economic Classification**

<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	87,253,247	0	87,253,247	96,391,338	0	96,391,338
212 Social Contributions	707,889	0	707,889	707,889	0	707,889
221 General Use of goods and services	15,888,632	0	15,888,632	15,908,632	0	15,908,632
222 Communications	2,227,582	0	2,227,582	2,477,582	0	2,477,582
223 Utility and Property Expenses	5,895,203	0	5,895,203	6,495,203	0	6,495,203
224 Supplies and Services	127,989,810	0	127,989,810	89,199,810	0	89,199,810
226 Insurances and Licenses	3,942,101	0	3,942,101	3,942,101	0	3,942,101
227 Travel and Transport	85,890,810	0	85,890,810	86,010,810	0	86,010,810
228 Maintenance	13,557,122	0	13,557,122	13,557,122	0	13,557,122
273 Employment-related social benefits	968,320	0	968,320	968,320	0	968,320
282 Current transfers not elsewhere classified	136,539,969	0	136,539,969	136,539,969	0	136,539,969
312 Acquisition of Produced Assets	11,583,047	0	11,583,047	11,583,047	0	11,583,047
313 Major Repairs, Overhaul and Improvement to Produced Assets	16,138,953	0	16,138,953	16,138,953	0	16,138,953
<b>Grand Total Vote 002</b>	<b>508,582,685</b>	<b>0</b>	<b>508,582,685</b>	<b>479,920,776</b>	<b>0</b>	<b>479,920,776</b>
<b>Total Excluding Arrears</b>	<b>508,582,685</b>	<b>0</b>	<b>508,582,685</b>	<b>479,920,776</b>	<b>0</b>	<b>479,920,776</b>

**VOTE: 002** State House**Table V5: Summary Vote Estimates by Item**

<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	37,748,035	0	<b>37,748,035</b>	44,409,784	0	<b>44,409,784</b>
211104 Employee Gratuity	4,596,989	0	<b>4,596,989</b>	7,073,331	0	<b>7,073,331</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	44,908,223	0	<b>44,908,223</b>	44,908,223	0	<b>44,908,223</b>
212102 Medical expenses (Employees)	637,474	0	<b>637,474</b>	637,474	0	<b>637,474</b>
212103 Incapacity benefits (Employees)	70,415	0	<b>70,415</b>	70,415	0	<b>70,415</b>
221001 Advertising and Public Relations	17,600	0	<b>17,600</b>	17,600	0	<b>17,600</b>
221002 Workshops, Meetings and Seminars	92,000	0	<b>92,000</b>	92,000	0	<b>92,000</b>
221003 Staff Training	3,550,002	0	<b>3,550,002</b>	3,550,002	0	<b>3,550,002</b>
221004 Recruitment Expenses	10,000	0	<b>10,000</b>	10,000	0	<b>10,000</b>
221006 Commissions and related charges	80,000	0	<b>80,000</b>	80,000	0	<b>80,000</b>
221007 Books, Periodicals & Newspapers	40,000	0	<b>40,000</b>	40,000	0	<b>40,000</b>
221008 Information and Communication Technology Supplies.	580,594	0	<b>580,594</b>	580,594	0	<b>580,594</b>
221009 Welfare and Entertainment	3,374,031	0	<b>3,374,031</b>	3,374,031	0	<b>3,374,031</b>
221010 Special Meals and Drinks	6,479,802	0	<b>6,479,802</b>	6,479,802	0	<b>6,479,802</b>
221011 Printing, Stationery, Photocopying and Binding	1,324,109	0	<b>1,324,109</b>	1,324,109	0	<b>1,324,109</b>
221012 Small Office Equipment	20,494	0	<b>20,494</b>	20,494	0	<b>20,494</b>
221016 Systems Recurrent costs	320,000	0	<b>320,000</b>	340,000	0	<b>340,000</b>
222001 Information and Communication Technology Services.	2,220,000	0	<b>2,220,000</b>	2,470,000	0	<b>2,470,000</b>
222002 Postage and Courier	7,582	0	<b>7,582</b>	7,582	0	<b>7,582</b>
223001 Property Management Expenses	875,000	0	<b>875,000</b>	875,000	0	<b>875,000</b>
223005 Electricity	1,836,000	0	<b>1,836,000</b>	2,136,000	0	<b>2,136,000</b>
223006 Water	1,560,000	0	<b>1,560,000</b>	1,860,000	0	<b>1,860,000</b>
223007 Other Utilities- (fuel, gas, firewood, charcoal)	84,003	0	<b>84,003</b>	84,003	0	<b>84,003</b>
223901 Rent-(Produced Assets) to other govt. units	1,540,200	0	<b>1,540,200</b>	1,540,200	0	<b>1,540,200</b>
224002 Veterinary supplies and services	184,000	0	<b>184,000</b>	184,000	0	<b>184,000</b>

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<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
224003 Agricultural Supplies and Services	7,844,000	0	<b>7,844,000</b>	7,844,000	0	<b>7,844,000</b>
224004 Beddings, Clothing, Footwear and related Services	350,000	0	<b>350,000</b>	350,000	0	<b>350,000</b>
224009 Classified Expenditure	119,611,810	0	<b>119,611,810</b>	80,621,810	0	<b>80,621,810</b>
224011 Research Expenses	0	0	<b>0</b>	200,000	0	<b>200,000</b>
226001 Insurances	3,942,101	0	<b>3,942,101</b>	3,942,101	0	<b>3,942,101</b>
227001 Travel inland	78,587,210	0	<b>78,587,210</b>	78,707,210	0	<b>78,707,210</b>
227002 Travel abroad	7,000,000	0	<b>7,000,000</b>	7,000,000	0	<b>7,000,000</b>
227004 Fuel, Lubricants and Oils	303,600	0	<b>303,600</b>	303,600	0	<b>303,600</b>
228001 Maintenance-Buildings and Structures	600,000	0	<b>600,000</b>	600,000	0	<b>600,000</b>
228002 Maintenance-Transport Equipment	8,000,000	0	<b>8,000,000</b>	8,500,000	0	<b>8,500,000</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	4,957,122	0	<b>4,957,122</b>	4,457,122	0	<b>4,457,122</b>
273104 Pension	773,325	0	<b>773,325</b>	773,325	0	<b>773,325</b>
273105 Gratuity	194,995	0	<b>194,995</b>	194,995	0	<b>194,995</b>
282101 Donations	136,539,969	0	<b>136,539,969</b>	136,539,969	0	<b>136,539,969</b>
312212 Light Vehicles - Acquisition	10,000,000	0	<b>10,000,000</b>	10,000,000	0	<b>10,000,000</b>
312221 Light ICT hardware - Acquisition	200,000	0	<b>200,000</b>	100,000	0	<b>100,000</b>
312231 Office Equipment - Acquisition	503,047	0	<b>503,047</b>	100,000	0	<b>100,000</b>
312235 Furniture and Fittings - Acquisition	500,000	0	<b>500,000</b>	500,000	0	<b>500,000</b>
312299 Other Machinery and Equipment- Acquisition	380,000	0	<b>380,000</b>	450,000	0	<b>450,000</b>
312311 Classified Assets - Acquisition	0	0	<b>0</b>	433,047	0	<b>433,047</b>
313111 Residential Buildings - Improvement	15,138,953	0	<b>15,138,953</b>	15,138,953	0	<b>15,138,953</b>
313214 Aircrafts - Improvement	1,000,000	0	<b>1,000,000</b>	1,000,000	0	<b>1,000,000</b>
<b>Grand Total Vote 002</b>	<b>508,582,685</b>	<b>0</b>	<b>508,582,685</b>	<b>479,920,776</b>	<b>0</b>	<b>479,920,776</b>
<b>Total Excluding Arrears</b>	<b>508,582,685</b>	<b>0</b>	<b>508,582,685</b>	<b>479,920,776</b>	<b>0</b>	<b>479,920,776</b>

**VOTE: 002** State House**Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area**

<i>Thousands Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 16 Governance and Security</b>						
<b>Vote Function 01 Logistical and Administrative Support to the Presidency</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Support to H.E the President						
<b>Key Service Area 460010 Community outreach programmes</b>						
211101 General Staff Salaries	3,833,763	0	<b>3,833,763</b>	3,833,763	0	<b>3,833,763</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,397,554	<b>3,397,554</b>	0	3,397,554	<b>3,397,554</b>
221008 Information and Communication Technology Supplies.	0	80,460	<b>80,460</b>	0	80,460	<b>80,460</b>
221009 Welfare and Entertainment	0	25,301	<b>25,301</b>	0	25,301	<b>25,301</b>
227001 Travel inland	0	1,167,953	<b>1,167,953</b>	0	1,167,953	<b>1,167,953</b>
228002 Maintenance-Transport Equipment	0	1,676,537	<b>1,676,537</b>	0	1,676,537	<b>1,676,537</b>
282101 Donations	0	75,804,486	<b>75,804,486</b>	0	75,804,486	<b>75,804,486</b>
<b>Total Cost of Key Service Area 460010</b>	<b>3,833,763</b>	<b>82,152,291</b>	<b>85,986,054</b>	<b>3,833,763</b>	<b>82,152,291</b>	<b>85,986,054</b>
<b>Key Service Area 460011 Poverty reduction, peace &amp; development</b>						
211101 General Staff Salaries	3,316,645	0	<b>3,316,645</b>	9,978,394	0	<b>9,978,394</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,268,894	<b>2,268,894</b>	0	2,268,894	<b>2,268,894</b>
221009 Welfare and Entertainment	0	169,594	<b>169,594</b>	0	169,594	<b>169,594</b>
221010 Special Meals and Drinks	0	3,791,786	<b>3,791,786</b>	0	3,791,786	<b>3,791,786</b>
221011 Printing, Stationery, Photocopying and Binding	0	67,109	<b>67,109</b>	0	67,109	<b>67,109</b>
227001 Travel inland	0	54,440,234	<b>54,440,234</b>	0	54,440,234	<b>54,440,234</b>
228002 Maintenance-Transport Equipment	0	3,132,309	<b>3,132,309</b>	0	3,132,309	<b>3,132,309</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	82,338	<b>82,338</b>	0	82,338	<b>82,338</b>
<b>Total Cost of Key Service Area 460011</b>	<b>3,316,645</b>	<b>63,952,264</b>	<b>67,268,909</b>	<b>9,978,394</b>	<b>63,952,264</b>	<b>73,930,658</b>

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<i>Thousands Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 16 Governance and Security</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Support to H.E the President						
<b>Key Service Area 460012 Regional integration and international relations</b>						
211101 General Staff Salaries	11,500	0	11,500	11,500	0	11,500
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,754,093	2,754,093	0	2,754,093	2,754,093
212102 Medical expenses (Employees)	0	6,764	6,764	0	6,764	6,764
221009 Welfare and Entertainment	0	644,454	644,454	0	644,454	644,454
221011 Printing, Stationery, Photocopying and Binding	0	15,571	15,571	0	15,571	15,571
227001 Travel inland	0	533,001	533,001	0	533,001	533,001
227002 Travel abroad	0	2,025,530	2,025,530	0	2,025,530	2,025,530
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	2,102,738	2,102,738	0	2,102,738	2,102,738
<b>Total Cost of Key Service Area 460012</b>	<b>11,500</b>	<b>8,082,151</b>	<b>8,093,651</b>	<b>11,500</b>	<b>8,082,151</b>	<b>8,093,651</b>
<b>Key Service Area 460013 Trade, tourism and investment</b>						
211101 General Staff Salaries	195,496	0	195,496	195,496	0	195,496
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	197,086	197,086	0	197,086	197,086
221009 Welfare and Entertainment	0	34,501	34,501	0	34,501	34,501
221011 Printing, Stationery, Photocopying and Binding	0	14,198	14,198	0	14,198	14,198
227001 Travel inland	0	628,931	628,931	0	628,931	628,931
228002 Maintenance-Transport Equipment	0	92,657	92,657	0	92,657	92,657
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	15,167	15,167	0	15,167	15,167
<b>Total Cost of Key Service Area 460013</b>	<b>195,496</b>	<b>982,540</b>	<b>1,178,036</b>	<b>195,496</b>	<b>982,540</b>	<b>1,178,036</b>
<b>Total Cost for Department 001</b>	<b>7,357,404</b>	<b>155,169,246</b>	<b>162,526,650</b>	<b>14,019,153</b>	<b>155,169,246</b>	<b>169,188,399</b>
<b>Total Excluding Arrears</b>	<b>7,357,404</b>	<b>155,169,246</b>	<b>162,526,650</b>	<b>14,019,153</b>	<b>155,169,246</b>	<b>169,188,399</b>

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<i>Thousands Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 16 Governance and Security</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Support to H.E the VP						
<b>Key Service Area 460010 Community outreach programmes</b>						
227001 Travel inland	0	200,000	200,000	0	200,000	200,000
282101 Donations	0	735,483	735,483	0	735,483	735,483
<b>Total Cost of Key Service Area 460010</b>	<b>0</b>	<b>935,483</b>	<b>935,483</b>	<b>0</b>	<b>935,483</b>	<b>935,483</b>
<b>Key Service Area 460011 Poverty reduction, peace &amp; development</b>						
211101 General Staff Salaries	360,166	0	360,166	360,166	0	360,166
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	363,724	363,724	0	363,724	363,724
212103 Incapacity benefits (Employees)	0	16,415	16,415	0	16,415	16,415
221009 Welfare and Entertainment	0	742,813	742,813	0	742,813	742,813
227001 Travel inland	0	4,210,430	4,210,430	0	4,210,430	4,210,430
227004 Fuel, Lubricants and Oils	0	303,600	303,600	0	303,600	303,600
228002 Maintenance-Transport Equipment	0	454,194	454,194	0	454,194	454,194
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	369,986	369,986	0	369,986	369,986
<b>Total Cost of Key Service Area 460011</b>	<b>360,166</b>	<b>6,461,162</b>	<b>6,821,328</b>	<b>360,166</b>	<b>6,461,162</b>	<b>6,821,328</b>
<b>Key Service Area 460012 Regional integration and international relations</b>						
211101 General Staff Salaries	21,988	0	21,988	21,988	0	21,988
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	39,142	39,142	0	39,142	39,142
212102 Medical expenses (Employees)	0	1,417	1,417	0	1,417	1,417
221008 Information and Communication Technology Supplies.	0	21,198	21,198	0	21,198	21,198
221009 Welfare and Entertainment	0	2,169	2,169	0	2,169	2,169
227002 Travel abroad	0	500,000	500,000	0	500,000	500,000
228002 Maintenance-Transport Equipment	0	0	0	0	500,000	500,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	500,000	500,000	0	0	0
<b>Total Cost of Key Service Area 460012</b>	<b>21,988</b>	<b>1,063,926</b>	<b>1,085,914</b>	<b>21,988</b>	<b>1,063,926</b>	<b>1,085,914</b>

**VOTE: 002** State House

<i>Thousands Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 16 Governance and Security</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Support to H.E the VP						
<b>Key Service Area 460013 Trade, tourism and investment</b>						
211101 General Staff Salaries	15,749	0	15,749	15,749	0	15,749
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	27,435	27,435	0	27,435	27,435
221009 Welfare and Entertainment	0	1,446	1,446	0	1,446	1,446
221011 Printing, Stationery, Photocopying and Binding	0	159,600	159,600	0	159,600	159,600
227001 Travel inland	0	70,000	70,000	0	70,000	70,000
228002 Maintenance-Transport Equipment	0	1,075	1,075	0	1,075	1,075
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	300,000	300,000	0	300,000	300,000
<b>Total Cost of Key Service Area 460013</b>	<b>15,749</b>	<b>559,556</b>	<b>575,305</b>	<b>15,749</b>	<b>559,556</b>	<b>575,305</b>
<b>Total Cost for Department 002</b>	<b>397,903</b>	<b>9,020,127</b>	<b>9,418,030</b>	<b>397,903</b>	<b>9,020,127</b>	<b>9,418,030</b>
<b>Total Excluding Arrears</b>	<b>397,903</b>	<b>9,020,127</b>	<b>9,418,030</b>	<b>397,903</b>	<b>9,020,127</b>	<b>9,418,030</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Vote Function 01</b>	<b>171,944,680</b>	<b>0</b>	<b>171,944,680</b>	<b>178,606,429</b>	<b>0</b>	<b>178,606,429</b>
<b>Total Excluding Arrears</b>	<b>171,944,680</b>	<b>0</b>	<b>171,944,680</b>	<b>178,606,429</b>	<b>0</b>	<b>178,606,429</b>
<b>Vote Function 02 Policy, Planning and Support Services</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Key Service Area 000005 Human Resource Management</b>						
212103 Incapacity benefits (Employees)	0	54,000	54,000	0	54,000	54,000
221002 Workshops, Meetings and Seminars	0	80,000	80,000	0	80,000	80,000
221003 Staff Training	0	236,000	236,000	0	236,000	236,000
221004 Recruitment Expenses	0	10,000	10,000	0	10,000	10,000
221016 Systems Recurrent costs	0	100,000	100,000	0	110,000	110,000
<b>Total Cost of Key Service Area 000005</b>	<b>0</b>	<b>480,000</b>	<b>480,000</b>	<b>0</b>	<b>490,000</b>	<b>490,000</b>

**VOTE: 002** State House

<i>Thousands Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 16 Governance and Security</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Key Service Area 000006 Planning and Budgeting services</b>						
221016 Systems Recurrent costs	0	0	0	0	100,000	100,000
224011 Research Expenses	0	0	0	0	200,000	200,000
<b>Total Cost of Key Service Area 000006</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>
<b>Key Service Area 000008 Records Management</b>						
221007 Books, Periodicals & Newspapers	0	40,000	40,000	0	40,000	40,000
221012 Small Office Equipment	0	10,494	10,494	0	10,494	10,494
222002 Postage and Courier	0	7,582	7,582	0	7,582	7,582
<b>Total Cost of Key Service Area 000008</b>	<b>0</b>	<b>58,076</b>	<b>58,076</b>	<b>0</b>	<b>58,076</b>	<b>58,076</b>
<b>Key Service Area 000013 HIV/AIDS Mainstreaming</b>						
212102 Medical expenses (Employees)	0	270,710	270,710	0	270,710	270,710
221002 Workshops, Meetings and Seminars	0	12,000	12,000	0	12,000	12,000
<b>Total Cost of Key Service Area 000013</b>	<b>0</b>	<b>282,710</b>	<b>282,710</b>	<b>0</b>	<b>282,710</b>	<b>282,710</b>
<b>Key Service Area 000089 Climate Change Mitigation</b>						
227001 Travel inland	0	4,000	4,000	0	4,000	4,000
<b>Total Cost of Key Service Area 000089</b>	<b>0</b>	<b>4,000</b>	<b>4,000</b>	<b>0</b>	<b>4,000</b>	<b>4,000</b>
<b>Key Service Area 000090 Climate Change Adaptation</b>						
224003 Agricultural Supplies and Services	0	4,000	4,000	0	4,000	4,000
<b>Total Cost of Key Service Area 000090</b>	<b>0</b>	<b>4,000</b>	<b>4,000</b>	<b>0</b>	<b>4,000</b>	<b>4,000</b>
<b>Key Service Area 460014 Logistical Support, welfare &amp; security</b>						
211101 General Staff Salaries	27,586,781	0	27,586,781	27,586,781	0	27,586,781
211104 Employee Gratuity	0	4,596,989	4,596,989	0	7,073,331	7,073,331
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	35,590,188	35,590,188	0	35,590,188	35,590,188
212102 Medical expenses (Employees)	0	358,583	358,583	0	358,583	358,583
221001 Advertising and Public Relations	0	17,600	17,600	0	17,600	17,600
221003 Staff Training	0	3,314,002	3,314,002	0	3,314,002	3,314,002
221006 Commissions and related charges	0	80,000	80,000	0	80,000	80,000

**VOTE: 002** State House

<i>Thousands Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 16 Governance and Security</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Key Service Area 460014 Logistical Support, welfare &amp; security</b>						
221008 Information and Communication Technology Supplies.	0	478,936	<b>478,936</b>	0	478,936	<b>478,936</b>
221009 Welfare and Entertainment	0	1,753,753	<b>1,753,753</b>	0	1,753,753	<b>1,753,753</b>
221010 Special Meals and Drinks	0	2,688,016	<b>2,688,016</b>	0	2,688,016	<b>2,688,016</b>
221011 Printing, Stationery, Photocopying and Binding	0	1,067,631	<b>1,067,631</b>	0	1,067,631	<b>1,067,631</b>
221012 Small Office Equipment	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
221016 Systems Recurrent costs	0	220,000	<b>220,000</b>	0	130,000	<b>130,000</b>
222001 Information and Communication Technology Services.	0	2,220,000	<b>2,220,000</b>	0	2,470,000	<b>2,470,000</b>
223001 Property Management Expenses	0	875,000	<b>875,000</b>	0	875,000	<b>875,000</b>
223005 Electricity	0	1,836,000	<b>1,836,000</b>	0	2,136,000	<b>2,136,000</b>
223006 Water	0	1,560,000	<b>1,560,000</b>	0	1,860,000	<b>1,860,000</b>
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	84,003	<b>84,003</b>	0	84,003	<b>84,003</b>
223901 Rent-(Produced Assets) to other govt. units	0	1,540,200	<b>1,540,200</b>	0	1,540,200	<b>1,540,200</b>
224002 Veterinary supplies and services	0	184,000	<b>184,000</b>	0	0	<b>0</b>
224004 Beddings, Clothing, Footwear and related Services	0	350,000	<b>350,000</b>	0	350,000	<b>350,000</b>
224009 Classified Expenditure	0	81,611,810	<b>81,611,810</b>	0	80,621,810	<b>80,621,810</b>
226001 Insurances	0	3,942,101	<b>3,942,101</b>	0	3,942,101	<b>3,942,101</b>
227001 Travel inland	0	7,860,261	<b>7,860,261</b>	0	7,860,261	<b>7,860,261</b>
227002 Travel abroad	0	4,474,470	<b>4,474,470</b>	0	4,474,470	<b>4,474,470</b>
228001 Maintenance-Buildings and Structures	0	600,000	<b>600,000</b>	0	600,000	<b>600,000</b>
228002 Maintenance-Transport Equipment	0	2,643,228	<b>2,643,228</b>	0	2,643,228	<b>2,643,228</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	1,586,894	<b>1,586,894</b>	0	1,586,894	<b>1,586,894</b>
273104 Pension	0	773,325	<b>773,325</b>	0	773,325	<b>773,325</b>
273105 Gratuity	0	194,995	<b>194,995</b>	0	194,995	<b>194,995</b>

**VOTE: 002** State House

<i>Thousands Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 16 Governance and Security</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<i>Total Cost of Key Service Area 460014</i>	27,586,781	162,511,985	190,098,766	27,586,781	164,574,327	192,161,108
<b>Total Cost for Department 001</b>	27,586,781	163,340,771	190,927,552	27,586,781	165,713,113	193,299,894
<i>Total Excluding Arrears</i>	27,586,781	163,340,771	190,927,552	27,586,781	165,713,113	193,299,894
Department 002 Internal Audit						
<i>Key Service Area 460014 Logistical Support, welfare &amp; security</i>						
211101 General Staff Salaries	19,588	0	19,588	19,588	0	19,588
227001 Travel inland	0	122,400	122,400	0	142,400	142,400
<i>Total Cost of Key Service Area 460014</i>	19,588	122,400	141,988	19,588	142,400	161,988
<b>Total Cost for Department 002</b>	19,588	122,400	141,988	19,588	142,400	161,988
<i>Total Excluding Arrears</i>	19,588	122,400	141,988	19,588	142,400	161,988
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1914 Institutional Development of State House						
<i>Key Service Area 000003 Facilities and Equipment Management</i>						
312212 Light Vehicles - Acquisition	10,000,000	0	10,000,000	10,000,000	0	10,000,000
312221 Light ICT hardware - Acquisition	200,000	0	200,000	100,000	0	100,000
312231 Office Equipment - Acquisition	503,047	0	503,047	100,000	0	100,000
312235 Furniture and Fittings - Acquisition	500,000	0	500,000	500,000	0	500,000
312299 Other Machinery and Equipment- Acquisition	380,000	0	380,000	450,000	0	450,000
312311 Classified Assets - Acquisition	0	0	0	433,047	0	433,047
313111 Residential Buildings - Improvement	15,138,953	0	15,138,953	15,138,953	0	15,138,953
313214 Aircrafts - Improvement	1,000,000	0	1,000,000	1,000,000	0	1,000,000
<i>Total Cost of Key Service Area 000003</i>	27,722,000	0	27,722,000	27,722,000	0	27,722,000
<b>Total Cost for Project 1914</b>	27,722,000	0	27,722,000	27,722,000	0	27,722,000
<i>Total Excluding Arrears</i>	27,722,000	0	27,722,000	27,722,000	0	27,722,000
<b>Total for Vote Function 02</b>	218,791,540	0	218,791,540	221,183,882	0	221,183,882
<i>Total Excluding Arrears</i>	218,791,540	0	218,791,540	221,183,882	0	221,183,882
<b>Vote Function 03 Presidential Initiatives</b>						

**VOTE: 002** State House

<i>Thousands Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 16 Governance and Security</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Presidential Initiatives						
<i>Key Service Area 460011 Poverty reduction, peace &amp; development</i>						
224002 Veterinary supplies and services	0	0	0	0	184,000	184,000
224003 Agricultural Supplies and Services	0	7,840,000	7,840,000	0	7,840,000	7,840,000
227001 Travel inland	0	4,500,000	4,500,000	0	4,500,000	4,500,000
<i>Total Cost of Key Service Area 460011</i>	0	12,340,000	12,340,000	0	12,524,000	12,524,000
<i>Key Service Area 460015 Support to Presidential Initiatives</i>						
211101 General Staff Salaries	2,386,360	0	2,386,360	2,386,360	0	2,386,360
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	270,106	270,106	0	270,106	270,106
224009 Classified Expenditure	0	38,000,000	38,000,000	0	0	0
227001 Travel inland	0	4,850,000	4,850,000	0	4,950,000	4,950,000
282101 Donations	0	60,000,000	60,000,000	0	60,000,000	60,000,000
<i>Total Cost of Key Service Area 460015</i>	2,386,360	103,120,106	105,506,466	2,386,360	65,220,106	67,606,466
<b>Total Cost for Department 001</b>	2,386,360	115,460,106	117,846,466	2,386,360	77,744,106	80,130,466
<i>Total Excluding Arrears</i>	2,386,360	115,460,106	117,846,466	2,386,360	77,744,106	80,130,466
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Vote Function 03</b>	117,846,466	0	117,846,466	80,130,466	0	80,130,466
<i>Total Excluding Arrears</i>	117,846,466	0	117,846,466	80,130,466	0	80,130,466
<b>Grand Total Vote 002</b>	508,582,685	0	508,582,685	479,920,776	0	479,920,776
<i>Total Excluding Arrears</i>	508,582,685	0	508,582,685	479,920,776	0	479,920,776

**VOTE: 002** State House

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Table V7: External Financing for the Vote

**VOTE: 002** State House

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Table V8: NTR Projections (Uganda Shillings Billions)

**VOTE: 002** State House

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme: 16 Governance and Security</b>						
01 Logistical and Administrative Support to the Presidency	171,944,680	0	171,944,680	178,606,429	0	178,606,429
02 Policy, Planning and Support Services	218,791,540	0	218,791,540	221,183,882	0	221,183,882
03 Presidential Initiatives	117,846,466	0	117,846,466	80,130,466	0	80,130,466
<b>Total for Programme</b>	<b>508,582,685</b>	<b>0</b>	<b>508,582,685</b>	<b>479,920,776</b>	<b>0</b>	<b>479,920,776</b>
<i>Total Excluding Arrears</i>	<i>508,582,685</i>	<i>0</i>	<i>508,582,685</i>	<i>479,920,776</i>	<i>0</i>	<i>479,920,776</i>
<b>Grand Total Vote 002</b>	<b>508,582,685</b>	<b>0</b>	<b>508,582,685</b>	<b>479,920,776</b>	<b>0</b>	<b>479,920,776</b>
<i>Total Excluding Arrears</i>	<i>508,582,685</i>	<i>0</i>	<i>508,582,685</i>	<i>479,920,776</i>	<i>0</i>	<i>479,920,776</i>

**VOTE: 002** State House

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 16 Governance and Security</b>						
<b>Vote Function 01 Logistical and Administrative Support to the Presidency</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Support to H.E the President	7,357,404	155,169,246	162,526,650	14,019,153	155,169,246	169,188,399
002 Support to H.E the VP	397,903	9,020,127	9,418,030	397,903	9,020,127	9,418,030
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>7,755,307</b>	<b>164,189,373</b>	<b>171,944,680</b>	<b>14,417,056</b>	<b>164,189,373</b>	<b>178,606,429</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Vote Function 01</b>	<b>7,755,307</b>	<b>164,189,373</b>	<b>171,944,680</b>	<b>14,417,056</b>	<b>164,189,373</b>	<b>178,606,429</b>
<b>Vote Function 02 Policy, Planning and Support Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Finance and Administration	27,586,781	163,340,771	190,927,552	27,586,781	165,713,113	193,299,894
002 Internal Audit	19,588	122,400	141,988	19,588	142,400	161,988
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>27,606,369</b>	<b>163,463,171</b>	<b>191,069,540</b>	<b>27,606,369</b>	<b>165,855,513</b>	<b>193,461,882</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1914 Institutional Development of State House	27,722,000	0	27,722,000	27,722,000	0	27,722,000
<b>Total Development Budget Estimates for Vote Function</b>	<b>27,722,000</b>	<b>0</b>	<b>27,722,000</b>	<b>27,722,000</b>	<b>0</b>	<b>27,722,000</b>
<b>Total for Vote Function 02</b>	<b>55,328,369</b>	<b>163,463,171</b>	<b>218,791,540</b>	<b>55,328,369</b>	<b>165,855,513</b>	<b>221,183,882</b>
<b>Vote Function 03 Presidential Initiatives</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Presidential Initiatives	2,386,360	115,460,106	117,846,466	2,386,360	77,744,106	80,130,466
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>2,386,360</b>	<b>115,460,106</b>	<b>117,846,466</b>	<b>2,386,360</b>	<b>77,744,106</b>	<b>80,130,466</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Vote Function 03</b>	<b>2,386,360</b>	<b>115,460,106</b>	<b>117,846,466</b>	<b>2,386,360</b>	<b>77,744,106</b>	<b>80,130,466</b>
<b>Total Excluding Arrears</b>	<b>65,470,035</b>	<b>443,112,650</b>	<b>508,582,685</b>	<b>72,131,784</b>	<b>407,788,992</b>	<b>479,920,776</b>
<b>Grand Total Vote 002</b>	<b>65,470,035</b>	<b>443,112,650</b>	<b>508,582,685</b>	<b>72,131,784</b>	<b>407,788,992</b>	<b>479,920,776</b>
<b>Total Excluding Arrears</b>	<b>65,470,035</b>	<b>443,112,650</b>	<b>508,582,685</b>	<b>72,131,784</b>	<b>407,788,992</b>	<b>479,920,776</b>

**VOTE: 002** State House

Table V3: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 16 Governance and Security</b>						
<b>Vote Function 02 Policy, Planning and Support Services</b>						
<b>Department 001 Finance and Administration</b>						
1914 Institutional Development of State House	27,722,000	0	27,722,000	27,722,000	0	27,722,000
<b>Total for the Department 001</b>	<b>27,722,000</b>	<b>0</b>	<b>27,722,000</b>	<b>27,722,000</b>	<b>0</b>	<b>27,722,000</b>
<i>Total Excluding Arrears</i>	<i>27,722,000</i>	<i>0</i>	<i>27,722,000</i>	<i>27,722,000</i>	<i>0</i>	<i>27,722,000</i>
<b>Grand Total Vote</b>	<b>27,722,000</b>	<b>0</b>	<b>27,722,000</b>	<b>27,722,000</b>	<b>0</b>	<b>27,722,000</b>
<i>Total Excluding Arrears</i>	<i>27,722,000</i>	<i>0</i>	<i>27,722,000</i>	<i>27,722,000</i>	<i>0</i>	<i>27,722,000</i>

**VOTE: 002** State House**Table V4: Summary Vote Estimates by Economic Classification**

<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	87,253,247	0	87,253,247	96,391,338	0	96,391,338
212 Social Contributions	707,889	0	707,889	707,889	0	707,889
221 General Use of goods and services	15,888,632	0	15,888,632	15,908,632	0	15,908,632
222 Communications	2,227,582	0	2,227,582	2,477,582	0	2,477,582
223 Utility and Property Expenses	5,895,203	0	5,895,203	6,495,203	0	6,495,203
224 Supplies and Services	127,989,810	0	127,989,810	89,199,810	0	89,199,810
226 Insurances and Licenses	3,942,101	0	3,942,101	3,942,101	0	3,942,101
227 Travel and Transport	85,890,810	0	85,890,810	86,010,810	0	86,010,810
228 Maintenance	13,557,122	0	13,557,122	13,557,122	0	13,557,122
273 Employment-related social benefits	968,320	0	968,320	968,320	0	968,320
282 Current transfers not elsewhere classified	136,539,969	0	136,539,969	136,539,969	0	136,539,969
312 Acquisition of Produced Assets	11,583,047	0	11,583,047	11,583,047	0	11,583,047
313 Major Repairs, Overhaul and Improvement to Produced Assets	16,138,953	0	16,138,953	16,138,953	0	16,138,953
<b>Grand Total Vote 002</b>	<b>508,582,685</b>	<b>0</b>	<b>508,582,685</b>	<b>479,920,776</b>	<b>0</b>	<b>479,920,776</b>
<b>Total Excluding Arrears</b>	<b>508,582,685</b>	<b>0</b>	<b>508,582,685</b>	<b>479,920,776</b>	<b>0</b>	<b>479,920,776</b>

**VOTE: 002** State House**Table V5: Summary Vote Estimates by Item**

<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	37,748,035	0	<b>37,748,035</b>	44,409,784	0	<b>44,409,784</b>
211104 Employee Gratuity	4,596,989	0	<b>4,596,989</b>	7,073,331	0	<b>7,073,331</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	44,908,223	0	<b>44,908,223</b>	44,908,223	0	<b>44,908,223</b>
212102 Medical expenses (Employees)	637,474	0	<b>637,474</b>	637,474	0	<b>637,474</b>
212103 Incapacity benefits (Employees)	70,415	0	<b>70,415</b>	70,415	0	<b>70,415</b>
221001 Advertising and Public Relations	17,600	0	<b>17,600</b>	17,600	0	<b>17,600</b>
221002 Workshops, Meetings and Seminars	92,000	0	<b>92,000</b>	92,000	0	<b>92,000</b>
221003 Staff Training	3,550,002	0	<b>3,550,002</b>	3,550,002	0	<b>3,550,002</b>
221004 Recruitment Expenses	10,000	0	<b>10,000</b>	10,000	0	<b>10,000</b>
221006 Commissions and related charges	80,000	0	<b>80,000</b>	80,000	0	<b>80,000</b>
221007 Books, Periodicals & Newspapers	40,000	0	<b>40,000</b>	40,000	0	<b>40,000</b>
221008 Information and Communication Technology Supplies.	580,594	0	<b>580,594</b>	580,594	0	<b>580,594</b>
221009 Welfare and Entertainment	3,374,031	0	<b>3,374,031</b>	3,374,031	0	<b>3,374,031</b>
221010 Special Meals and Drinks	6,479,802	0	<b>6,479,802</b>	6,479,802	0	<b>6,479,802</b>
221011 Printing, Stationery, Photocopying and Binding	1,324,109	0	<b>1,324,109</b>	1,324,109	0	<b>1,324,109</b>
221012 Small Office Equipment	20,494	0	<b>20,494</b>	20,494	0	<b>20,494</b>
221016 Systems Recurrent costs	320,000	0	<b>320,000</b>	340,000	0	<b>340,000</b>
222001 Information and Communication Technology Services.	2,220,000	0	<b>2,220,000</b>	2,470,000	0	<b>2,470,000</b>
222002 Postage and Courier	7,582	0	<b>7,582</b>	7,582	0	<b>7,582</b>
223001 Property Management Expenses	875,000	0	<b>875,000</b>	875,000	0	<b>875,000</b>
223005 Electricity	1,836,000	0	<b>1,836,000</b>	2,136,000	0	<b>2,136,000</b>
223006 Water	1,560,000	0	<b>1,560,000</b>	1,860,000	0	<b>1,860,000</b>
223007 Other Utilities- (fuel, gas, firewood, charcoal)	84,003	0	<b>84,003</b>	84,003	0	<b>84,003</b>
223901 Rent-(Produced Assets) to other govt. units	1,540,200	0	<b>1,540,200</b>	1,540,200	0	<b>1,540,200</b>
224002 Veterinary supplies and services	184,000	0	<b>184,000</b>	184,000	0	<b>184,000</b>

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<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
224003 Agricultural Supplies and Services	7,844,000	0	<b>7,844,000</b>	7,844,000	0	<b>7,844,000</b>
224004 Beddings, Clothing, Footwear and related Services	350,000	0	<b>350,000</b>	350,000	0	<b>350,000</b>
224009 Classified Expenditure	119,611,810	0	<b>119,611,810</b>	80,621,810	0	<b>80,621,810</b>
224011 Research Expenses	0	0	<b>0</b>	200,000	0	<b>200,000</b>
226001 Insurances	3,942,101	0	<b>3,942,101</b>	3,942,101	0	<b>3,942,101</b>
227001 Travel inland	78,587,210	0	<b>78,587,210</b>	78,707,210	0	<b>78,707,210</b>
227002 Travel abroad	7,000,000	0	<b>7,000,000</b>	7,000,000	0	<b>7,000,000</b>
227004 Fuel, Lubricants and Oils	303,600	0	<b>303,600</b>	303,600	0	<b>303,600</b>
228001 Maintenance-Buildings and Structures	600,000	0	<b>600,000</b>	600,000	0	<b>600,000</b>
228002 Maintenance-Transport Equipment	8,000,000	0	<b>8,000,000</b>	8,500,000	0	<b>8,500,000</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	4,957,122	0	<b>4,957,122</b>	4,457,122	0	<b>4,457,122</b>
273104 Pension	773,325	0	<b>773,325</b>	773,325	0	<b>773,325</b>
273105 Gratuity	194,995	0	<b>194,995</b>	194,995	0	<b>194,995</b>
282101 Donations	136,539,969	0	<b>136,539,969</b>	136,539,969	0	<b>136,539,969</b>
312212 Light Vehicles - Acquisition	10,000,000	0	<b>10,000,000</b>	10,000,000	0	<b>10,000,000</b>
312221 Light ICT hardware - Acquisition	200,000	0	<b>200,000</b>	100,000	0	<b>100,000</b>
312231 Office Equipment - Acquisition	503,047	0	<b>503,047</b>	100,000	0	<b>100,000</b>
312235 Furniture and Fittings - Acquisition	500,000	0	<b>500,000</b>	500,000	0	<b>500,000</b>
312299 Other Machinery and Equipment- Acquisition	380,000	0	<b>380,000</b>	450,000	0	<b>450,000</b>
312311 Classified Assets - Acquisition	0	0	<b>0</b>	433,047	0	<b>433,047</b>
313111 Residential Buildings - Improvement	15,138,953	0	<b>15,138,953</b>	15,138,953	0	<b>15,138,953</b>
313214 Aircrafts - Improvement	1,000,000	0	<b>1,000,000</b>	1,000,000	0	<b>1,000,000</b>
<b>Grand Total Vote 002</b>	<b>508,582,685</b>	<b>0</b>	<b>508,582,685</b>	<b>479,920,776</b>	<b>0</b>	<b>479,920,776</b>
<b>Total Excluding Arrears</b>	<b>508,582,685</b>	<b>0</b>	<b>508,582,685</b>	<b>479,920,776</b>	<b>0</b>	<b>479,920,776</b>

**VOTE: 002** State House**Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area**

<i>Thousands Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 16 Governance and Security</b>						
<b>Vote Function 01 Logistical and Administrative Support to the Presidency</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Support to H.E the President						
<b>Key Service Area 460010 Community outreach programmes</b>						
211101 General Staff Salaries	3,833,763	0	<b>3,833,763</b>	3,833,763	0	<b>3,833,763</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,397,554	<b>3,397,554</b>	0	3,397,554	<b>3,397,554</b>
221008 Information and Communication Technology Supplies.	0	80,460	<b>80,460</b>	0	80,460	<b>80,460</b>
221009 Welfare and Entertainment	0	25,301	<b>25,301</b>	0	25,301	<b>25,301</b>
227001 Travel inland	0	1,167,953	<b>1,167,953</b>	0	1,167,953	<b>1,167,953</b>
228002 Maintenance-Transport Equipment	0	1,676,537	<b>1,676,537</b>	0	1,676,537	<b>1,676,537</b>
282101 Donations	0	75,804,486	<b>75,804,486</b>	0	75,804,486	<b>75,804,486</b>
<b>Total Cost of Key Service Area 460010</b>	<b>3,833,763</b>	<b>82,152,291</b>	<b>85,986,054</b>	<b>3,833,763</b>	<b>82,152,291</b>	<b>85,986,054</b>
<b>Key Service Area 460011 Poverty reduction, peace &amp; development</b>						
211101 General Staff Salaries	3,316,645	0	<b>3,316,645</b>	9,978,394	0	<b>9,978,394</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,268,894	<b>2,268,894</b>	0	2,268,894	<b>2,268,894</b>
221009 Welfare and Entertainment	0	169,594	<b>169,594</b>	0	169,594	<b>169,594</b>
221010 Special Meals and Drinks	0	3,791,786	<b>3,791,786</b>	0	3,791,786	<b>3,791,786</b>
221011 Printing, Stationery, Photocopying and Binding	0	67,109	<b>67,109</b>	0	67,109	<b>67,109</b>
227001 Travel inland	0	54,440,234	<b>54,440,234</b>	0	54,440,234	<b>54,440,234</b>
228002 Maintenance-Transport Equipment	0	3,132,309	<b>3,132,309</b>	0	3,132,309	<b>3,132,309</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	82,338	<b>82,338</b>	0	82,338	<b>82,338</b>
<b>Total Cost of Key Service Area 460011</b>	<b>3,316,645</b>	<b>63,952,264</b>	<b>67,268,909</b>	<b>9,978,394</b>	<b>63,952,264</b>	<b>73,930,658</b>

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<i>Thousands Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 16 Governance and Security</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Support to H.E the President						
<b>Key Service Area 460012 Regional integration and international relations</b>						
211101 General Staff Salaries	11,500	0	11,500	11,500	0	11,500
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,754,093	2,754,093	0	2,754,093	2,754,093
212102 Medical expenses (Employees)	0	6,764	6,764	0	6,764	6,764
221009 Welfare and Entertainment	0	644,454	644,454	0	644,454	644,454
221011 Printing, Stationery, Photocopying and Binding	0	15,571	15,571	0	15,571	15,571
227001 Travel inland	0	533,001	533,001	0	533,001	533,001
227002 Travel abroad	0	2,025,530	2,025,530	0	2,025,530	2,025,530
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	2,102,738	2,102,738	0	2,102,738	2,102,738
<b>Total Cost of Key Service Area 460012</b>	<b>11,500</b>	<b>8,082,151</b>	<b>8,093,651</b>	<b>11,500</b>	<b>8,082,151</b>	<b>8,093,651</b>
<b>Key Service Area 460013 Trade, tourism and investment</b>						
211101 General Staff Salaries	195,496	0	195,496	195,496	0	195,496
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	197,086	197,086	0	197,086	197,086
221009 Welfare and Entertainment	0	34,501	34,501	0	34,501	34,501
221011 Printing, Stationery, Photocopying and Binding	0	14,198	14,198	0	14,198	14,198
227001 Travel inland	0	628,931	628,931	0	628,931	628,931
228002 Maintenance-Transport Equipment	0	92,657	92,657	0	92,657	92,657
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	15,167	15,167	0	15,167	15,167
<b>Total Cost of Key Service Area 460013</b>	<b>195,496</b>	<b>982,540</b>	<b>1,178,036</b>	<b>195,496</b>	<b>982,540</b>	<b>1,178,036</b>
<b>Total Cost for Department 001</b>	<b>7,357,404</b>	<b>155,169,246</b>	<b>162,526,650</b>	<b>14,019,153</b>	<b>155,169,246</b>	<b>169,188,399</b>
<b>Total Excluding Arrears</b>	<b>7,357,404</b>	<b>155,169,246</b>	<b>162,526,650</b>	<b>14,019,153</b>	<b>155,169,246</b>	<b>169,188,399</b>

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<i>Thousands Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 16 Governance and Security</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Support to H.E the VP						
<b>Key Service Area 460010 Community outreach programmes</b>						
227001 Travel inland	0	200,000	200,000	0	200,000	200,000
282101 Donations	0	735,483	735,483	0	735,483	735,483
<b>Total Cost of Key Service Area 460010</b>	<b>0</b>	<b>935,483</b>	<b>935,483</b>	<b>0</b>	<b>935,483</b>	<b>935,483</b>
<b>Key Service Area 460011 Poverty reduction, peace &amp; development</b>						
211101 General Staff Salaries	360,166	0	360,166	360,166	0	360,166
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	363,724	363,724	0	363,724	363,724
212103 Incapacity benefits (Employees)	0	16,415	16,415	0	16,415	16,415
221009 Welfare and Entertainment	0	742,813	742,813	0	742,813	742,813
227001 Travel inland	0	4,210,430	4,210,430	0	4,210,430	4,210,430
227004 Fuel, Lubricants and Oils	0	303,600	303,600	0	303,600	303,600
228002 Maintenance-Transport Equipment	0	454,194	454,194	0	454,194	454,194
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	369,986	369,986	0	369,986	369,986
<b>Total Cost of Key Service Area 460011</b>	<b>360,166</b>	<b>6,461,162</b>	<b>6,821,328</b>	<b>360,166</b>	<b>6,461,162</b>	<b>6,821,328</b>
<b>Key Service Area 460012 Regional integration and international relations</b>						
211101 General Staff Salaries	21,988	0	21,988	21,988	0	21,988
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	39,142	39,142	0	39,142	39,142
212102 Medical expenses (Employees)	0	1,417	1,417	0	1,417	1,417
221008 Information and Communication Technology Supplies.	0	21,198	21,198	0	21,198	21,198
221009 Welfare and Entertainment	0	2,169	2,169	0	2,169	2,169
227002 Travel abroad	0	500,000	500,000	0	500,000	500,000
228002 Maintenance-Transport Equipment	0	0	0	0	500,000	500,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	500,000	500,000	0	0	0
<b>Total Cost of Key Service Area 460012</b>	<b>21,988</b>	<b>1,063,926</b>	<b>1,085,914</b>	<b>21,988</b>	<b>1,063,926</b>	<b>1,085,914</b>

**VOTE: 002** State House

<i>Thousands Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 16 Governance and Security</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 002 Support to H.E the VP						
<b>Key Service Area 460013 Trade, tourism and investment</b>						
211101 General Staff Salaries	15,749	0	15,749	15,749	0	15,749
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	27,435	27,435	0	27,435	27,435
221009 Welfare and Entertainment	0	1,446	1,446	0	1,446	1,446
221011 Printing, Stationery, Photocopying and Binding	0	159,600	159,600	0	159,600	159,600
227001 Travel inland	0	70,000	70,000	0	70,000	70,000
228002 Maintenance-Transport Equipment	0	1,075	1,075	0	1,075	1,075
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	300,000	300,000	0	300,000	300,000
<b>Total Cost of Key Service Area 460013</b>	<b>15,749</b>	<b>559,556</b>	<b>575,305</b>	<b>15,749</b>	<b>559,556</b>	<b>575,305</b>
<b>Total Cost for Department 002</b>	<b>397,903</b>	<b>9,020,127</b>	<b>9,418,030</b>	<b>397,903</b>	<b>9,020,127</b>	<b>9,418,030</b>
<b>Total Excluding Arrears</b>	<b>397,903</b>	<b>9,020,127</b>	<b>9,418,030</b>	<b>397,903</b>	<b>9,020,127</b>	<b>9,418,030</b>
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Vote Function 01</b>	<b>171,944,680</b>	<b>0</b>	<b>171,944,680</b>	<b>178,606,429</b>	<b>0</b>	<b>178,606,429</b>
<b>Total Excluding Arrears</b>	<b>171,944,680</b>	<b>0</b>	<b>171,944,680</b>	<b>178,606,429</b>	<b>0</b>	<b>178,606,429</b>
<b>Vote Function 02 Policy, Planning and Support Services</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Finance and Administration						
<b>Key Service Area 000005 Human Resource Management</b>						
212103 Incapacity benefits (Employees)	0	54,000	54,000	0	54,000	54,000
221002 Workshops, Meetings and Seminars	0	80,000	80,000	0	80,000	80,000
221003 Staff Training	0	236,000	236,000	0	236,000	236,000
221004 Recruitment Expenses	0	10,000	10,000	0	10,000	10,000
221016 Systems Recurrent costs	0	100,000	100,000	0	110,000	110,000
<b>Total Cost of Key Service Area 000005</b>	<b>0</b>	<b>480,000</b>	<b>480,000</b>	<b>0</b>	<b>490,000</b>	<b>490,000</b>

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 16 Governance and Security</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Key Service Area 000006 Planning and Budgeting services</b>						
221016 Systems Recurrent costs	0	0	0	0	100,000	100,000
224011 Research Expenses	0	0	0	0	200,000	200,000
<b>Total Cost of Key Service Area 000006</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>
<b>Key Service Area 000008 Records Management</b>						
221007 Books, Periodicals & Newspapers	0	40,000	40,000	0	40,000	40,000
221012 Small Office Equipment	0	10,494	10,494	0	10,494	10,494
222002 Postage and Courier	0	7,582	7,582	0	7,582	7,582
<b>Total Cost of Key Service Area 000008</b>	<b>0</b>	<b>58,076</b>	<b>58,076</b>	<b>0</b>	<b>58,076</b>	<b>58,076</b>
<b>Key Service Area 000013 HIV/AIDS Mainstreaming</b>						
212102 Medical expenses (Employees)	0	270,710	270,710	0	270,710	270,710
221002 Workshops, Meetings and Seminars	0	12,000	12,000	0	12,000	12,000
<b>Total Cost of Key Service Area 000013</b>	<b>0</b>	<b>282,710</b>	<b>282,710</b>	<b>0</b>	<b>282,710</b>	<b>282,710</b>
<b>Key Service Area 000089 Climate Change Mitigation</b>						
227001 Travel inland	0	4,000	4,000	0	4,000	4,000
<b>Total Cost of Key Service Area 000089</b>	<b>0</b>	<b>4,000</b>	<b>4,000</b>	<b>0</b>	<b>4,000</b>	<b>4,000</b>
<b>Key Service Area 000090 Climate Change Adaptation</b>						
224003 Agricultural Supplies and Services	0	4,000	4,000	0	4,000	4,000
<b>Total Cost of Key Service Area 000090</b>	<b>0</b>	<b>4,000</b>	<b>4,000</b>	<b>0</b>	<b>4,000</b>	<b>4,000</b>
<b>Key Service Area 460014 Logistical Support, welfare &amp; security</b>						
211101 General Staff Salaries	27,586,781	0	27,586,781	27,586,781	0	27,586,781
211104 Employee Gratuity	0	4,596,989	4,596,989	0	7,073,331	7,073,331
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	35,590,188	35,590,188	0	35,590,188	35,590,188
212102 Medical expenses (Employees)	0	358,583	358,583	0	358,583	358,583
221001 Advertising and Public Relations	0	17,600	17,600	0	17,600	17,600
221003 Staff Training	0	3,314,002	3,314,002	0	3,314,002	3,314,002
221006 Commissions and related charges	0	80,000	80,000	0	80,000	80,000

**VOTE: 002** State House

<i>Thousands Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 16 Governance and Security</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Key Service Area 460014 Logistical Support, welfare &amp; security</b>						
221008 Information and Communication Technology Supplies.	0	478,936	<b>478,936</b>	0	478,936	<b>478,936</b>
221009 Welfare and Entertainment	0	1,753,753	<b>1,753,753</b>	0	1,753,753	<b>1,753,753</b>
221010 Special Meals and Drinks	0	2,688,016	<b>2,688,016</b>	0	2,688,016	<b>2,688,016</b>
221011 Printing, Stationery, Photocopying and Binding	0	1,067,631	<b>1,067,631</b>	0	1,067,631	<b>1,067,631</b>
221012 Small Office Equipment	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
221016 Systems Recurrent costs	0	220,000	<b>220,000</b>	0	130,000	<b>130,000</b>
222001 Information and Communication Technology Services.	0	2,220,000	<b>2,220,000</b>	0	2,470,000	<b>2,470,000</b>
223001 Property Management Expenses	0	875,000	<b>875,000</b>	0	875,000	<b>875,000</b>
223005 Electricity	0	1,836,000	<b>1,836,000</b>	0	2,136,000	<b>2,136,000</b>
223006 Water	0	1,560,000	<b>1,560,000</b>	0	1,860,000	<b>1,860,000</b>
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	84,003	<b>84,003</b>	0	84,003	<b>84,003</b>
223901 Rent-(Produced Assets) to other govt. units	0	1,540,200	<b>1,540,200</b>	0	1,540,200	<b>1,540,200</b>
224002 Veterinary supplies and services	0	184,000	<b>184,000</b>	0	0	<b>0</b>
224004 Beddings, Clothing, Footwear and related Services	0	350,000	<b>350,000</b>	0	350,000	<b>350,000</b>
224009 Classified Expenditure	0	81,611,810	<b>81,611,810</b>	0	80,621,810	<b>80,621,810</b>
226001 Insurances	0	3,942,101	<b>3,942,101</b>	0	3,942,101	<b>3,942,101</b>
227001 Travel inland	0	7,860,261	<b>7,860,261</b>	0	7,860,261	<b>7,860,261</b>
227002 Travel abroad	0	4,474,470	<b>4,474,470</b>	0	4,474,470	<b>4,474,470</b>
228001 Maintenance-Buildings and Structures	0	600,000	<b>600,000</b>	0	600,000	<b>600,000</b>
228002 Maintenance-Transport Equipment	0	2,643,228	<b>2,643,228</b>	0	2,643,228	<b>2,643,228</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	1,586,894	<b>1,586,894</b>	0	1,586,894	<b>1,586,894</b>
273104 Pension	0	773,325	<b>773,325</b>	0	773,325	<b>773,325</b>
273105 Gratuity	0	194,995	<b>194,995</b>	0	194,995	<b>194,995</b>

**VOTE: 002** State House

<i>Thousands Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 16 Governance and Security</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<i>Total Cost of Key Service Area 460014</i>	27,586,781	162,511,985	190,098,766	27,586,781	164,574,327	192,161,108
<b>Total Cost for Department 001</b>	27,586,781	163,340,771	190,927,552	27,586,781	165,713,113	193,299,894
<i>Total Excluding Arrears</i>	27,586,781	163,340,771	190,927,552	27,586,781	165,713,113	193,299,894
Department 002 Internal Audit						
<i>Key Service Area 460014 Logistical Support, welfare &amp; security</i>						
211101 General Staff Salaries	19,588	0	19,588	19,588	0	19,588
227001 Travel inland	0	122,400	122,400	0	142,400	142,400
<i>Total Cost of Key Service Area 460014</i>	19,588	122,400	141,988	19,588	142,400	161,988
<b>Total Cost for Department 002</b>	19,588	122,400	141,988	19,588	142,400	161,988
<i>Total Excluding Arrears</i>	19,588	122,400	141,988	19,588	142,400	161,988
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1914 Institutional Development of State House						
<i>Key Service Area 000003 Facilities and Equipment Management</i>						
312212 Light Vehicles - Acquisition	10,000,000	0	10,000,000	10,000,000	0	10,000,000
312221 Light ICT hardware - Acquisition	200,000	0	200,000	100,000	0	100,000
312231 Office Equipment - Acquisition	503,047	0	503,047	100,000	0	100,000
312235 Furniture and Fittings - Acquisition	500,000	0	500,000	500,000	0	500,000
312299 Other Machinery and Equipment- Acquisition	380,000	0	380,000	450,000	0	450,000
312311 Classified Assets - Acquisition	0	0	0	433,047	0	433,047
313111 Residential Buildings - Improvement	15,138,953	0	15,138,953	15,138,953	0	15,138,953
313214 Aircrafts - Improvement	1,000,000	0	1,000,000	1,000,000	0	1,000,000
<i>Total Cost of Key Service Area 000003</i>	27,722,000	0	27,722,000	27,722,000	0	27,722,000
<b>Total Cost for Project 1914</b>	27,722,000	0	27,722,000	27,722,000	0	27,722,000
<i>Total Excluding Arrears</i>	27,722,000	0	27,722,000	27,722,000	0	27,722,000
<b>Total for Vote Function 02</b>	218,791,540	0	218,791,540	221,183,882	0	221,183,882
<i>Total Excluding Arrears</i>	218,791,540	0	218,791,540	221,183,882	0	221,183,882
<b>Vote Function 03 Presidential Initiatives</b>						

**VOTE: 002** State House

<i>Thousands Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 16 Governance and Security</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Presidential Initiatives						
<i>Key Service Area 460011 Poverty reduction, peace &amp; development</i>						
224002 Veterinary supplies and services	0	0	0	0	184,000	184,000
224003 Agricultural Supplies and Services	0	7,840,000	7,840,000	0	7,840,000	7,840,000
227001 Travel inland	0	4,500,000	4,500,000	0	4,500,000	4,500,000
<i>Total Cost of Key Service Area 460011</i>	0	12,340,000	12,340,000	0	12,524,000	12,524,000
<i>Key Service Area 460015 Support to Presidential Initiatives</i>						
211101 General Staff Salaries	2,386,360	0	2,386,360	2,386,360	0	2,386,360
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	270,106	270,106	0	270,106	270,106
224009 Classified Expenditure	0	38,000,000	38,000,000	0	0	0
227001 Travel inland	0	4,850,000	4,850,000	0	4,950,000	4,950,000
282101 Donations	0	60,000,000	60,000,000	0	60,000,000	60,000,000
<i>Total Cost of Key Service Area 460015</i>	2,386,360	103,120,106	105,506,466	2,386,360	65,220,106	67,606,466
<b>Total Cost for Department 001</b>	2,386,360	115,460,106	117,846,466	2,386,360	77,744,106	80,130,466
<i>Total Excluding Arrears</i>	2,386,360	115,460,106	117,846,466	2,386,360	77,744,106	80,130,466
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Vote Function 03</b>	117,846,466	0	117,846,466	80,130,466	0	80,130,466
<i>Total Excluding Arrears</i>	117,846,466	0	117,846,466	80,130,466	0	80,130,466
<b>Grand Total Vote 002</b>	508,582,685	0	508,582,685	479,920,776	0	479,920,776
<i>Total Excluding Arrears</i>	508,582,685	0	508,582,685	479,920,776	0	479,920,776

**VOTE: 002** State House

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Table V7: External Financing for the Vote

**VOTE: 002** State House

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Table V8: NTR Projections (Uganda Shillings Billions)

# VOTE: 002 State House

## Annual Cashflow Plan by 2026/27

### Wage Recurrent

<i>Us\$</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
44,409,784,153	11,102,446,038	25.0 %	11,102,446,038	25.0 %	11,102,446,038	25.0 %	11,102,446,038	25.0 %
<b>44,409,784,153</b>	<b>11,102,446,038</b>	<b>25.0 %</b>	<b>11,102,446,038</b>	<b>25.0 %</b>	<b>11,102,446,038</b>	<b>25.0 %</b>	<b>11,102,446,038</b>	<b>25.0 %</b>

### Non Wage Recurrent

<i>Us\$</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
407,788,992,161	101,404,071,791	24.9 %	101,415,731,287	24.9 %	101,431,286,291	24.9 %	103,537,902,791	25.4 %
<b>407,788,992,161</b>	<b>101,404,071,791</b>	<b>24.9 %</b>	<b>101,415,731,287</b>	<b>24.9 %</b>	<b>101,431,286,291</b>	<b>24.9 %</b>	<b>103,537,902,791</b>	<b>25.4 %</b>

### GoU Development

<i>Us\$</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
27,722,000,000	5,756,404,917	20.8 %	6,381,951,917	23.0 %	7,815,571,583	28.2 %	7,768,071,583	28.0 %
<b>27,722,000,000</b>	<b>5,756,404,917</b>	<b>20.8 %</b>	<b>6,381,951,917</b>	<b>23.0 %</b>	<b>7,815,571,583</b>	<b>28.2 %</b>	<b>7,768,071,583</b>	<b>28.0 %</b>

### External Financing

<i>Us\$</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
0	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %
<b>0</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>

### Arrears

<i>Us\$</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
0	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %
<b>0</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>

**Vote: 002 State House****Department and Projects Costed Annual Workplan Outputs***Programme: 16 Governance and Security**Vote Function: 01 Logistical and Administrative Support to the Presidency**Department: 001 Support to H.E the President***Key Service Area: 460010 Community outreach programmes****PIAP Output 16211301 Technical and logistical support to the Presidency provided for socio-economic transformation**

Presidential donations paid as funds allow;

School fees for 2,900 students paid

80 community functions attended by H.E the President;

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<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>85,986,054.168</b>
Wage	3,833,763.168
NonWage	82,152,291.000
AIA	0.000

**Key Service Area: 460011 Poverty reduction, peace & development****PIAP Output 16211301 Technical and logistical support to the Presidency provided for socio-economic transformation**

100 districts mobilized for socio-economic transformation;

80 delegations of local leaders met by H.E the President, including youth and women delegations

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>73,930,657.973</b>
Wage	9,978,393.973
NonWage	63,952,264.000
AIA	0.000

**Key Service Area: 460012 Regional integration and international relations****PIAP Output 16711101 Peace and security initiatives at regional and international level supported**

Annual Uganda-Diaspora homecoming event held

**Vote: 002 State House****Programme: 16 Governance and Security****PIAP Output 16711101 Peace and security initiatives at regional and international level supported**

08 Foreign Countries visited by H.E the President;

05 Heads of State hosted;

15 Regional / International meetings attended by H.E the President

16 Ugandan Diaspora engagements undertaken

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>8,093,650.700</b>
Wage	11,499.700
NonWage	8,082,151.000
AIA	0.000

**Key Service Area: 460013 Trade, tourism and investment****PIAP Output 16211301 Technical and logistical support to the Presidency provided for socio-economic transformation**

06 trade related meetings attended by H.E the President;

Undertake 05 investor mobilisation activities (conventions) for Ugandans living in the diaspora

15 new investments commissioned;

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>1,178,035.807</b>
Wage	195,495.804
NonWage	982,540.003
AIA	0.000
<b>Total For Department(Ushs Thousand):</b>	<b>169,188,398.648</b>
Wage	14,019,152.645
NonWage	155,169,246.003
AIA	0.000

**Department: 002 Support to H.E the VP****Key Service Area: 460010 Community outreach programmes**

**Vote: 002 State House****Programme: 16 Governance and Security****PIAP Output 16211301 Technical and logistical support to the Presidency provided for socio-economic transformation**

Individuals and groups of individuals supported as funds allow

50 Community functions attended by H.E the VP;

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>935,483.000</b>
Wage	0.000
NonWage	935,483.000
AIA	0.000

**Key Service Area: 460011 Poverty reduction, peace & development****PIAP Output 16211301 Technical and logistical support to the Presidency provided for socio-economic transformation**

56 Districts mobilized for peace, transformation and development

Mobilization campaigns towards poverty reduction, peace and transformation carried out in the 05 regions of the country.

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>6,821,327.547</b>
Wage	360,165.550
NonWage	6,461,161.997
AIA	0.000

**Key Service Area: 460012 Regional integration and international relations****PIAP Output 16711101 Peace and security initiatives at regional and international level supported**

05 international/ regional meetings attended by H.E the VP;

05 countries visited by H.E the VP.

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>1,085,914.140</b>
Wage	21,988.140
NonWage	1,063,926.000
AIA	0.000

**Key Service Area: 460013 Trade, tourism and investment****PIAP Output 16211301 Technical and logistical support to the Presidency provided for socio-economic transformation**

04 trade related meetings attended by H.E the VP;

Foreign and local investors mobilised.

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>575,305.498</b>
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**Vote: 002 State House****Programme: 16 Governance and Security**

Wage	15,749.498
NonWage	559,556.000
AIA	0.000
<b>Total For Department(Ushs Thousand):</b>	<b>9,418,030.185</b>
Wage	397,903.188
NonWage	9,020,126.997
AIA	0.000

**Vote Function: 02 Policy, Planning and Support Services****Department: 001 Finance and Administration****Key Service Area: 000005 Human Resource Management****PIAP Output 16911103 Management and Administrative Services coordinated**

Staff emoluments paid on time.

Rewards and sanctions system strengthened and job description review process commenced;

04 support supervision exercises for upcountry staff undertaken;

15 capacity building interventions undertaken.

Vacant posts filled

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>490,000.000</b>
Wage	0.000
NonWage	490,000.000
AIA	0.000

**Key Service Area: 000006 Planning and Budgeting services****PIAP Output 16911103 Management and Administrative Services coordinated**

04 planning and performance coordination meetings with cluster teams undertaken;

04 M&E activities undertaken;

Vote BFP, Policy Statement, Budget Estimates and Quarterly performance reports prepared and submitted on time;

**Vote: 002 State House****Programme: 16 Governance and Security**

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>300,000.000</b>
Wage	0.000
NonWage	300,000.000
AIA	0.000

**Key Service Area: 000008 Records Management****PIAP Output 16911103 Management and Administrative Services coordinated**

Semi active and non records appraised;

Non active records found archived

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>58,076.000</b>
Wage	0.000
NonWage	58,076.000
AIA	0.000

**Key Service Area: 000013 HIV/AIDS Mainstreaming****PIAP Output 16911103 Management and Administrative Services coordinated**

01 HIV/AIDS and TB sensitisation seminar carried out;

Med-care support provided to staff in need and 02 follow up visits to PL-HIV staff undertaken;

Voluntary testing and counselling services provided to staff

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>282,710.000</b>
Wage	0.000
NonWage	282,710.000
AIA	0.000

**Key Service Area: 000089 Climate Change Mitigation**

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## Vote: 002 State House

### Programme: 16 Governance and Security

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#### PIAP Output 16911103 Management and Administrative Services coordinated

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04 sensitisation meetings relating to climate change undertaken;

Tree planting activity undertaken in one hub;

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<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>4,000.000</b>
Wage	0.000
NonWage	4,000.000
AIA	0.000

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#### Key Service Area: 000090 Climate Change Adaptation

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#### PIAP Output 16911103 Management and Administrative Services coordinated

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04 fishing communities mobilized to adapt to alternative livelihoods and sensitized on lake and fish preservation

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<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>4,000.000</b>
Wage	0.000
NonWage	4,000.000
AIA	0.000

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#### Key Service Area: 460014 Logistical Support, welfare & security

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#### PIAP Output 16911103 Management and Administrative Services coordinated

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Auditor General's report responded to on time;

Final books of Accounts prepared and submitted on time;

Procurement plans prepared

1,825 programmes of H.E the President and Vice President facilitated and supported

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<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>192,161,108.137</b>
Wage	27,586,780.932
NonWage	164,574,327.205
AIA	0.000

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<b>Total For Department(Ushs Thousand):</b>	<b>193,299,894.137</b>
Wage	27,586,780.932

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## Vote: 002 State House

### *Programme: 16 Governance and Security*

NonWage	165,713,113.205
AIA	0.000

### *Department: 002 Internal Audit*

#### **Key Service Area: 460014 Logistical Support, welfare & security**

#### **PIAP Output 16911103 Management and Administrative Services coordinated**

01 Audit Plan prepared and submitted on time;

04 Audit reports produced and submitted on time.

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<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>161,987.708</b>
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Wage	19,587.708
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NonWage	142,400.000
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AIA	0.000
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<b>Total For Department(Ushs Thousand):</b>	<b>161,987.708</b>
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Wage	19,587.708
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NonWage	142,400.000
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AIA	0.000
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### *Project: 1914 Institutional Development of State House*

#### **Key Service Area: 000003 Facilities and Equipment Management**

#### **PIAP Output 16911101 Institutions Retooled**

Maintenance of Nakasero State Lodge and the 26 upcountry State lodges undertaken;

Refurbishment of Entebbe continued.

10 desk tops procured;

10 laptops procured;

5 other pieces of assorted ICT equipment procured

30 support vehicles procured;

Annual maintenance of the Presidential Jet and Helicopter carried out

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## Vote: 002 State House

### *Programme: 16 Governance and Security*

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#### PIAP Output 16911101 Institutions Retooled

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5 printers procured;

5 printers procured

Other specialized equipment (02 Generators and Household equipment) procured.

20 office chairs procured;

20 office tables/desks procured;

Assorted household furniture (beds, wall units) procured

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<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>27,722,000.000</b>
GoU	27,722,000.000
Ext Fin	0.000
AIA	0.000
<b>Total For Project(Ushs Thousand):</b>	<b>27,722,000.000</b>
GoU	27,722,000.000
Ext Fin	0.000
AIA	0.000

### *Vote Function: 03 Presidential Initiatives*

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#### *Department: 001 Presidential Initiatives*

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#### **Key Service Area: 460011 Poverty reduction, peace & development**

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#### PIAP Output 16211302 Presidential Initiatives implemented

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06 demonstration farms operationalised including the animal farm;

04 fishing communities supported to adapt alternative livelihood programmes while improving indigenous fishing methods

Agri-business and value addition component introduced in 05 demonstration farms

36 model villages supported with agricultural inputs and training;

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<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>12,523,999.956</b>
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**Vote: 002 State House****Programme: 16 Governance and Security**

Wage	0.000
NonWage	12,523,999.956
AIA	0.000

**Key Service Area: 460015 Support to Presidential Initiatives****PIAP Output 16211302 Presidential Initiatives implemented**

19,000 youth trained in vocational skills in the 19 zonal hubs across the country and in the Kampala Skilling Centre

Kawumu Leather Tannery operational produce 480,000 sq feet of leather

**PIAP Output 16413101 Prevention, enforcement and prosecution of corruption cases improved**

60 corruption cases investigated and forwarded to the DPP and 36 handled by disruption;

40 Health related cases forwarded to DPP;

400 land related complaints handled

**PIAP Output 16413301 Monitoring of Government programmes strengthened**

120 Health facilities monitored;

20 Infrastructure works inspected

192 thematic area messages for the Presidency's programmes posted on the GCIC platforms in simplified ways

12 citizen outreach/barazas conducted

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>67,606,465.680</b>
Wage	2,386,359.680
NonWage	65,220,106.000
AIA	0.000
<b>Total For Department(Ushs Thousand):</b>	<b>80,130,465.636</b>
Wage	2,386,359.680
NonWage	77,744,105.956
AIA	0.000

# VOTE: 002 State House

Draft Quarterly Workplan for 2026/27

USIs Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
<i>Programme: 16 Governance and Security</i>					
<i>Vote Function: 01 Logistical and Administrative Support to the Presidency</i>					
<i>Recurrent</i>					
<i>Department: 001 Support to H.E the President</i>					
<b>Key Service Area: 460010 Community outreach programmes</b>					
<b>PIAP Output 16211301 Technical and logistical support to the Presidency provided for socio-economic transformation</b>					
Presidential donations paid as funds allow;	Presidential donations paid as funds allow;	Presidential donations paid as funds allow;	Presidential donations paid as funds allow;	Presidential donations paid as funds allow;	Presidential donations paid as funds allow;
School fees for 2,900 students paid	School fees for State House sponsored students paid.	School fees for State House sponsored students paid.	School fees for State House sponsored students paid.	School fees for State House sponsored students paid.	School fees for State House sponsored students failed
80 community functions attended by H.E the President;	20 Community functions attended by H.E the President;	20 Community functions attended by H.E the President;	20 Community functions attended by H.E the President;	20 Community functions attended by H.E the President;	20 Community functions attended by H.E the President; Presidential donations paid as funds allow; School fees for State House sponsored students paid.
<b>Total For Key Service Area : 460010</b>	<b>85,986,054</b>	<b>21,496,514</b>	<b>21,496,514</b>	<b>21,496,514</b>	<b>21,496,514</b>
<b>Wage Recurrent</b>	<b>3,833,763</b>	<b>958,441</b>	<b>958,441</b>	<b>958,441</b>	<b>958,441</b>
<b>NonWage Recurrent</b>	<b>82,152,291</b>	<b>20,538,073</b>	<b>20,538,073</b>	<b>20,538,073</b>	<b>20,538,073</b>
<b>Key Service Area: 460011 Poverty reduction, peace &amp; development</b>					
<b>PIAP Output 16211301 Technical and logistical support to the Presidency provided for socio-economic transformation</b>					
100 districts mobilized for socio-economic transformation;	25 districts mobilized for socio-economic transformation; 20 delegations of local leaders met by H.E the President, including youth and women	25 districts mobilized for socio-economic transformation; 20 delegations of local leaders met by H.E the President, including youth and women	25 districts mobilized for socio-economic transformation; 20 delegations of local leaders met by H.E the President, including youth and women	25 districts mobilized for socio-economic transformation; 20 delegations of local leaders met by H.E the President, including youth and women	25 districts mobilized for socio-economic transformation; 20 delegations of local leaders met by H.E the President, including youth and women
80 delegations of local leaders met by H.E the President, including youth and women delegations	40 delegations of local leaders, including youth and women met by H.E the President	40 delegations of local leaders, including youth and women met by H.E the President	40 delegations of local leaders, including youth and women met by H.E the President	40 delegations of local leaders, including youth and women met by H.E the President	40 delegations of local leaders, including youth and women met by H.E the President
<b>Total For Key Service Area : 460011</b>	<b>73,930,658</b>	<b>18,482,664</b>	<b>18,482,664</b>	<b>18,482,664</b>	<b>18,482,664</b>
<b>Wage Recurrent</b>	<b>9,978,394</b>	<b>2,494,598</b>	<b>2,494,598</b>	<b>2,494,598</b>	<b>2,494,598</b>
<b>NonWage Recurrent</b>	<b>63,952,264</b>	<b>15,988,066</b>	<b>15,988,066</b>	<b>15,988,066</b>	<b>15,988,066</b>
<b>Key Service Area: 460012 Regional integration and international relations</b>					
<b>PIAP Output 16711101 Peace and security initiatives at regional and international level supported</b>					
Annual Uganda-Diaspora homecoming event held	NA	NA	NA	NA	NA

## VOTE: 002 State House

<i>US\$ Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
<b>PIAP Output 16711101 Peace and security initiatives at regional and international level supported</b>					
08 Foreign Countries visited by H.E the President;	02 Foreign Countries visited by H.E the President;	02 Foreign Countries visited by H.E the President;	02 Foreign Countries visited by H.E the President;	02 Foreign Countries visited by H.E the President;	02 Foreign Countries visited by H.E the President;
05 Heads of State hosted;	01 Head of State hosted;	02 Head of State hosted;	02 Head of State hosted;	02 Head of State hosted;	NA
15 Regional / International meetings attended by H.E the President	04 regional/international meetings attended by H.E the President;	04 regional/international meetings attended by H.E the President;	04 regional/international meetings attended by H.E the President;	04 regional/international meetings attended by H.E the President;	03 regional/international meetings attended by H.E the President;
16 Ugandan Diaspora engagements undertaken	04 diaspora engagements undertaken.	04 diaspora engagements undertaken.	04 diaspora engagements undertaken.	04 diaspora engagements undertaken.	04 diaspora engagements undertaken.
<b>Total For Key Service Area : 460012</b>	<b>8,093,651</b>	<b>2,023,413</b>	<b>2,023,413</b>	<b>2,023,413</b>	<b>2,023,413</b>
Wage Recurrent	11,500	2,875	2,875	2,875	2,875
NonWage Recurrent	8,082,151	2,020,538	2,020,538	2,020,538	2,020,538
<b>Key Service Area: 460013 Trade, tourism and investment</b>					
<b>PIAP Output 16211301 Technical and logistical support to the Presidency provided for socio-economic transformation</b>					
06 trade related meetings attended by H.E the President;	01 trade related meetings attended by H.E the President;	02 trade related meetings attended by H.E the President;	02 trade related meetings attended by H.E the President;	02 trade related meetings attended by H.E the President;	01 trade related meetings attended by H.E the President;
Undertake 05 investor mobilisation activities (conventions) for Ugandans living in the diaspora	01 investor mobilization activity for Ugandans living in the diaspora undertaken.	01 investor mobilization activity for Ugandans living in the diaspora undertaken.	01 investor mobilization activity for Ugandans living in the diaspora undertaken.	01 investor mobilization activity for Ugandans living in the diaspora undertaken.	01 investor mobilization activity for Ugandans living in the diaspora undertaken.
15 new investments commissioned;	03 new investments commissioned;	04 new investments commissioned;	04 new investments commissioned;	04 new investments commissioned;	04 new investments commissioned;
<b>Total For Key Service Area : 460013</b>	<b>1,178,036</b>	<b>294,509</b>	<b>294,509</b>	<b>294,509</b>	<b>294,509</b>
Wage Recurrent	195,496	48,874	48,874	48,874	48,874
NonWage Recurrent	982,540	245,635	245,635	245,635	245,635
<b>Total For Department :001</b>	<b>169,188,599</b>	<b>42,297,100</b>	<b>42,297,100</b>	<b>42,297,100</b>	<b>42,297,100</b>
Wage Recurrent	14,019,153	3,504,788	3,504,788	3,504,788	3,504,788
NonWage Recurrent	155,169,246	38,792,312	38,792,312	38,792,312	38,792,312
<b>Department: 002 Support to H.E the VP</b>					
<b>Key Service Area: 460010 Community outreach programmes</b>					
<b>PIAP Output 16211301 Technical and logistical support to the Presidency provided for socio-economic transformation</b>					
Individuals and groups of individuals supported as funds allow	Individuals and groups of individuals supported as funds allow.	Individuals and groups of individuals supported as funds allow.	Individuals and groups of individuals supported as funds allow.	Individuals and groups of individuals supported as funds allow.	Individuals and groups of individuals supported as funds allow.

**NOTE: 002 State House**

<i>US\$ Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
<b>PIAP Output 16211301 Technical and logistical support to the Presidency provided for socio-economic transformation</b>					
50 Community functions attended by H.E the VP;	12 Community functions attended by H.E the Vice President;	13 Community functions attended by H.E the Vice President;	13 Community functions attended by H.E the Vice President;	12 Community functions attended by H.E the Vice President;	12 Community functions attended by H.E the Vice President;
<i>Total For Key Service Area : 460010</i>	935,483	233,871	233,871	233,871	233,871
Wage Recurrent	0	0	0	0	0
Non Wage Recurrent	935,483	233,871	233,871	233,871	233,871
<b>Key Service Area: 460011 Poverty reduction, peace &amp; development</b>					
<b>PIAP Output 16211301 Technical and logistical support to the Presidency provided for socio-economic transformation</b>					
56 Districts mobilized for peace, transformation and development	14 districts mobilized for peace, transformation and development	14 districts mobilized for peace, transformation and development	14 districts mobilized for peace, transformation and development	14 districts mobilized for peace, transformation and development	14 districts mobilized for peace, transformation and development
Mobilization campaigns towards poverty reduction, peace and transformation carried out in the 05 regions of the country.	Mobilization campaigns towards poverty reduction, peace and transformation carried out in the 5 regions of the country by H.E the VP;	Mobilization campaigns towards poverty reduction, peace and transformation carried out in the 5 regions of the country by H.E the VP;	Mobilization campaigns towards poverty reduction, peace and transformation carried out in the 5 regions of the country by H.E the VP;	Mobilization campaigns towards poverty reduction, peace and transformation carried out in the 5 regions of the country by H.E the VP;	Mobilization campaigns towards poverty reduction, peace and transformation carried out in the 5 regions of the country by H.E the VP;
<i>Total For Key Service Area : 460011</i>	6,821,328	1,705,332	1,705,332	1,705,332	1,705,332
Wage Recurrent	360,166	90,041	90,041	90,041	90,041
Non Wage Recurrent	6,461,162	1,615,290	1,615,290	1,615,290	1,615,290
<b>Key Service Area: 460012 Regional integration and international relations</b>					
<b>PIAP Output 16711101 Peace and security initiatives at regional and international level supported</b>					
05 international/ regional meetings attended by H.E the VP;	01 regional/ international meeting attended by H.E the VP;	02 regional/ international meeting attended by H.E the VP;	02 regional/ international meeting attended by H.E the VP;	01 regional/ international meeting attended by H.E the VP;	01 regional/ international meeting attended by H.E the VP;
05 countries visited by H.E the VP.	01 Foreign country visited by H.E the VP.	02 Foreign country visited by H.E the VP.	01 Foreign country visited by H.E the VP.	01 Foreign country visited by H.E the VP.	01 Foreign country visited by H.E the VP.
<i>Total For Key Service Area : 460012</i>	1,085,914	267,452	276,590	276,590	265,283
Wage Recurrent	21,988	5,497	5,497	5,497	5,497
Non Wage Recurrent	1,063,926	261,955	271,093	271,093	259,786
<b>Key Service Area: 460013 Trade, tourism and investment</b>					
<b>PIAP Output 16211301 Technical and logistical support to the Presidency provided for socio-economic transformation</b>					
04 trade related meetings attended by H.E the VP;	01 trade related meeting attended by H.E the VP	01 trade related meeting attended by H.E the VP	01 trade related meeting attended by H.E the VP	01 trade related meeting attended by H.E the VP.	01 trade related meeting attended by H.E the VP.
Foreign and local investors mobilised.	Investors mobilized	Investors mobilized	Investors mobilized	Investors mobilized	Investors mobilized
<i>Total For Key Service Area : 460013</i>	575,305	143,196	143,196	143,196	143,196
Wage Recurrent	15,749	3,937	3,937	3,937	3,937
Non Wage Recurrent	559,556	139,259	141,780	139,259	139,259

**VOTE: 002 State House**

<i>US\$ Thousands</i>	<i>ANNUAL: Costed Key Service Areas</i>	<i>Quarter 1: Costed Key Service Areas</i>	<i>Quarter 2: Costed Key Service Areas</i>	<i>Quarter 3: Costed Key Service Areas</i>	<i>Quarter 4: Costed Key Service Areas</i>
<i>Total For Department :002</i>	9,418,030	2,349,850	2,361,510	2,358,989	2,347,681
Wage Recurrent	397,903	99,476	99,476	99,476	99,476
Non Wage Recurrent	9,020,127	2,250,375	2,262,034	2,259,513	2,248,206
<i>Development</i>					
<b>Total for Vote Function 01</b>	<b>178,606,429</b>	<b>44,646,950</b>	<b>44,658,609</b>	<b>44,656,088</b>	<b>44,644,781</b>
Wage Recurrent	14,417,056	3,604,264	3,604,264	3,604,264	3,604,264
Non Wage Recurrent	164,189,373	41,042,686	41,054,345	41,051,825	41,040,517
GoU Development	0	0	0	0	0
External Financing	0	0	0	0	0
<i>Vote Function: 02 Policy, Planning and Support Services</i>					
<i>Recurrent</i>					
<i>Department: 001 Finance and Administration</i>					
<b>Key Service Area: 000005 Human Resource Management</b>					
<b>PIAP Output 16911103 Management and Administrative Services coordinated</b>					
Staff emoluments paid on time.	Staff emoluments paid in time.	Staff emoluments paid in time.	Staff emoluments paid in time.	Staff emoluments paid in time.	Staff emoluments paid in time.
Rewards and sanctions system strengthened and job description review process commenced;	01 disciplinary committee meeting held and Best performing staff members identified and rewarded	01 disciplinary committee meeting held and Best performing staff members identified and rewarded	01 disciplinary committee meeting held and Best performing staff members identified and rewarded	01 disciplinary committee meeting held and Job description review process commenced	01 disciplinary committee meeting held and Job description review process commenced
04 support supervision exercises for upcountry staff undertaken;	01 support supervision for staff in the field undertaken.	01 support supervision for staff in the field undertaken.	01 support supervision for staff in the field undertaken.	01 support supervision for staff in the field undertaken.	01 support supervision for staff in the field undertaken.
15 capacity building interventions undertaken.	03 capacity building interventions undertaken	04 capacity building interventions undertaken	04 capacity building interventions undertaken	03 capacity building interventions undertaken	03 capacity building interventions undertaken
Vacant posts filled	Recruitment to fill vacant posts carried out	Recruitment to fill vacant posts carried out	Recruitment to fill vacant posts carried out	Recruitment to fill vacant posts carried out	Recruitment to fill vacant posts carried out
<b>Total For Key Service Area : 000005</b>	<b>490,000</b>	<b>122,500</b>	<b>122,500</b>	<b>122,500</b>	<b>122,500</b>
Wage Recurrent	0	0	0	0	0
Non Wage Recurrent	490,000	122,500	122,500	122,500	122,500
<b>Key Service Area: 000006 Planning and Budgeting services</b>					

**VOTE: 002 State House**

<i>USIs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
<b>PIAP Output 16911103 Management and Administrative Services coordinated</b>					
04 planning and performance coordination meetings with cluster teams undertaken;	01 set of planning and performance cluster meeting undertaken;	01 set of planning and performance cluster meeting undertaken;	01 set of planning and performance cluster meeting undertaken;	01 set of planning and performance cluster meeting undertaken;	01 set of planning and performance cluster meeting undertaken;
04 M&E activities undertaken;	01 M&E field activity carried out;	01 M&E field activity carried out;	01 M&E field activity carried out;	01 M&E field activity carried out;	01 M&E field activity carried out;
Vote BFP, Policy Statement, Budget Estimates and Quarterly performance reports prepared and submitted on time;	Fourth quarter performance report of the previous FY prepared and submitted on time	Vote BFP and Budget Estimates prepared and submitted on time; First quarter performance report of the previous FY prepared and submitted on time	Vote Policy Statement and Final Budget Estimates prepared and submitted on time; Second quarter performance report of the previous FY prepared and submitted on time	Approved Budget Estimates prepared and submitted on time; Third quarter performance report prepared and submitted on time.	
<b>Total For Key Service Area : 000006</b>	<b>300,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>
<b>Wage Recurrent</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NonWage Recurrent</b>	<b>300,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>
<b>Key Service Area: 000008 Records Management</b>					
<b>PIAP Output 16911103 Management and Administrative Services coordinated</b>					
Semi active and non records appraised;	Semi - active and non active records appraised for effective record management	Semi - active and non active records appraised for effective record management	Semi - active and non active records appraised for effective record management	Semi - active and non active records appraised for effective record management	Semi - active and non active records appraised for effective record management
Non active records found archived					
<b>Total For Key Service Area : 000008</b>	<b>58,076</b>	<b>10,000</b>	<b>10,000</b>	<b>28,076</b>	<b>10,000</b>
<b>Wage Recurrent</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NonWage Recurrent</b>	<b>58,076</b>	<b>10,000</b>	<b>10,000</b>	<b>28,076</b>	<b>10,000</b>
<b>Key Service Area: 000013 HIV/AIDS Mainstreaming</b>					
<b>PIAP Output 16911103 Management and Administrative Services coordinated</b>					
01 HIV/AIDS and TB sensitisation seminar carried out;	01 HIV/AIDS and TB sensitization seminar to staff carried out;				
Med-care support provided to staff in need and 02 follow up visits to PL-HIV staff undertaken;	Med-care support in terms of immune boosters to staff in need provided;	Med-care support in terms of immune boosters to staff in need provided; and 01 visit to PLHIV undertaken	Med-care support in terms of immune boosters to staff in need provided; and 01 visit to PLHIV undertaken	Med-care support in terms of immune boosters to staff in need provided;	Med-care support in terms of immune boosters to staff in need provided;
Voluntary testing and counselling services provided to staff	voluntary testing and counselling services provided;	Voluntary testing and counselling carried out.	Voluntary testing and counselling for staff carried out.	Voluntary testing and counselling for staff carried out.	Voluntary testing and counselling for staff carried out.

**VOTE: 002 State House**

<i>USIs Thousands</i>	<i>ANNUAL: Costed Key Service Areas</i>	<i>Quarter 1: Costed Key Service Areas</i>	<i>Quarter 2: Costed Key Service Areas</i>	<i>Quarter 3: Costed Key Service Areas</i>	<i>Quarter 4: Costed Key Service Areas</i>
<i>Total For Key Service Area : 000013</i>	282,710	70,678	70,678	70,678	70,678
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	282,710	70,678	70,678	70,678	70,678
<b>Key Service Area: 000089 Climate Change Mitigation</b>					
<b>PIAP Output 16911103 Management and Administrative Services coordinated</b>					
04 sensitisation meetings relating to climate change undertaken;	01 sensitization meetings relating to climate change undertaken;	01 sensitisation meetings relating to climate change undertaken; Tree planting activity undertaken in one hub;	01 sensitization meetings relating to climate change undertaken;	01 sensitization meetings relating to climate change undertaken;	01 sensitization meetings relating to climate change undertaken;
Tree planting activity undertaken in one hub;					
<i>Total For Key Service Area : 000089</i>	4,000	1,000	1,000	1,000	1,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	4,000	1,000	1,000	1,000	1,000
<b>Key Service Area: 000090 Climate Change Adaptation</b>					
<b>PIAP Output 16911103 Management and Administrative Services coordinated</b>					
04 fishing communities mobilized to adapt to alternative livelihoods and sensitized on lake and fish preservation	01 fishing communities mobilized to adapt to alternative livelihoods and sensitized on lake and fish preservation	01 fishing communities mobilized to adapt to alternative livelihoods and sensitized on lake and fish preservation	01 fishing communities mobilized to adapt to alternative livelihoods and sensitized on lake and fish preservation	01 fishing communities mobilized to adapt to alternative livelihoods and sensitized on lake and fish preservation	01 fishing communities mobilized to adapt to alternative livelihoods and sensitized on lake and fish preservation
<i>Total For Key Service Area : 000090</i>	4,000	1,000	1,000	1,000	1,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	4,000	1,000	1,000	1,000	1,000
<b>Key Service Area: 460014 Logistical Support, welfare &amp; security</b>					
<b>PIAP Output 16911103 Management and Administrative Services coordinated</b>					
Auditor General's report responded to on time;	Vote Financial Statement and Board of survey report prepared and submitted on time	Auditor General's report responded to on time;	Procurement plans prepared and submitted to relevant authorities on time; Half year accounts prepared and submitted on time	Procurement plans prepared and submitted to relevant authorities on time; Half year accounts prepared and submitted on time	465 Programmes of H.E the President and Vice President facilitated with both logistical and technical support
Final books of Accounts prepared and submitted on time;					
Procurement plans prepared					
1-825 programmes of H.E the President and Vice President facilitated and supported	466 Programmes of H.E the President and Vice President facilitated with both logistical and technical support	466 Programmes of H.E the President and Vice President facilitated with both logistical and technical support	466 Programmes of H.E the President and Vice President facilitated with both logistical and technical support	466 Programmes of H.E the President and Vice President facilitated with both logistical and technical support	466 Programmes of H.E the President and Vice President facilitated with both logistical and technical support
<i>Total For Key Service Area : 460014</i>	192,161,108	47,506,277	47,506,277	47,506,277	49,642,277
Wage Recurrent	27,586,781	6,896,695	6,896,695	6,896,695	6,896,695

**VOTE: 002 State House**

<i>US\$ Thousands</i>	<b>ANNUAL: Costed Key Service Areas</b>	<b>Quarter 1: Costed Key Service Areas</b>	<b>Quarter 2: Costed Key Service Areas</b>	<b>Quarter 3: Costed Key Service Areas</b>	<b>Quarter 4: Costed Key Service Areas</b>
NonWage Recurrent	164,574,327	40,609,582	40,609,582	40,609,582	42,745,582
<b>Total For Department :001</b>	<b>193,299,894</b>	<b>47,786,455</b>	<b>47,786,455</b>	<b>47,804,531</b>	<b>49,922,455</b>
Wage Recurrent	27,586,781	6,896,695	6,896,695	6,896,695	6,896,695
NonWage Recurrent	165,713,113	40,889,759	40,889,759	40,907,835	43,025,759
<b>Department: 002 Internal Audit</b>					
<b>Key Service Area: 460014 Logistical Support, welfare &amp; security</b>					
<b>PIAP Output 1691103 Management and Administrative Services coordinated</b>					
01 Audit Plan prepared and submitted on time;		01 Audit report produced	01 Audit plan produced	01 Audit plan and 01 audit report prepared and submitted	01 Audit report produced
04 Audit reports produced and submitted on time.					
<b>Total For Key Service Area : 460014</b>	<b>161,988</b>	<b>40,497</b>	<b>40,497</b>	<b>40,497</b>	<b>40,497</b>
Wage Recurrent	19,588	4,897	4,897	4,897	4,897
NonWage Recurrent	142,400	35,600	35,600	35,600	35,600
<b>Total For Department :002</b>	<b>161,988</b>	<b>40,497</b>	<b>40,497</b>	<b>40,497</b>	<b>40,497</b>
Wage Recurrent	19,588	4,897	4,897	4,897	4,897
NonWage Recurrent	142,400	35,600	35,600	35,600	35,600
<b>Development</b>					
<b>Project: 1914 Institutional Development of State House</b>					
<b>Budget Output: 000003 Facilities and Equipment Management</b>					
<b>PIAP Output 1691101 Institutions Retooled</b>					
Maintenance of Nakasero State Lodge and the 26 upcountry State lodges undertaken;	Regular maintenance of the Nakasero State Lodge and 06 upcountry state lodges undertaken; Refurbishment of Entebbe State House continued	Regular maintenance of the Nakasero State Lodge and 06 upcountry state lodges undertaken; Refurbishment of Entebbe State House continued	Regular maintenance of the Nakasero State Lodge and 06 upcountry state lodges undertaken; Refurbishment of Entebbe State House continued	Regular maintenance of the Nakasero State Lodge and 06 upcountry state lodges undertaken; Refurbishment of Entebbe State House continued	Regular maintenance of the Nakasero State Lodge and 06 upcountry state lodges undertaken; Refurbishment of Entebbe State House continued
Refurbishment of Entebbe continued.					
10 desk tops procured;	Procurement process for desktops and laptops commenced	10 desktops and 10 laptops procured	Assorted ICT equipment procured	Final payments made	
10 laptops procured;					
5 other pieces of assorted ICT equipment procured					

# VOTE: 002 State House

<i>US\$ Thousands</i>	<i>ANNUAL: Costed Key Service Areas</i>	<i>Quarter 1: Costed Key Service Areas</i>	<i>Quarter 2: Costed Key Service Areas</i>	<i>Quarter 3: Costed Key Service Areas</i>	<i>Quarter 4: Costed Key Service Areas</i>
<b>PIAP Output 16911101 Institutions Retooled</b>					
30 support vehicles procured; Annual maintenance of the Presidential Jet and Helicopter carried out	Process of procurement for the vehicles commenced	Procurement process for the vehicles continued.	30 support vehicles procured; Annual maintenance of the jet and helicopter carried out	Final payments made	
5 printers procured; 5 printers procured Other specialized equipment (02 Generators and Household equipment) procured.	Procurement process for the office equipment commenced	05 printers and 05 photocopiers procured	02 Generators and Household equipment procured	Final payments made	
20 office chairs procured; 20 office tables/desks procured; Assorted household furniture (beds, wall units) procured	Procurement process commenced	20 office chairs and 20 office tables procured	Assorted household furniture procured	NA	
<b>Total For Budget Output: 000003</b>	<b>27,722,000</b>	<b>6,381,952</b>	<b>7,815,572</b>	<b>7,815,572</b>	<b>7,768,072</b>
<b>GoU Development</b>	<b>27,722,000</b>	<b>6,381,952</b>	<b>7,815,572</b>	<b>7,815,572</b>	<b>7,768,072</b>
<b>External Financing</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total For Project: 1914</b>	<b>27,722,000</b>	<b>6,381,952</b>	<b>7,815,572</b>	<b>7,815,572</b>	<b>7,768,072</b>
<b>GoU Development</b>	<b>27,722,000</b>	<b>6,381,952</b>	<b>7,815,572</b>	<b>7,815,572</b>	<b>7,768,072</b>
<b>External Financing</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total for Vote Function 02</b>	<b>221,183,882</b>	<b>53,583,356</b>	<b>54,208,903</b>	<b>55,660,599</b>	<b>57,731,023</b>
<i>Wage Recurrent</i>	<i>27,606,369</i>	<i>6,901,592</i>	<i>6,901,592</i>	<i>6,901,592</i>	<i>6,901,592</i>
<i>Non Wage Recurrent</i>	<i>165,855,513</i>	<i>40,925,359</i>	<i>40,925,359</i>	<i>40,943,435</i>	<i>43,061,359</i>
<i>GoU Development</i>	<i>27,722,000</i>	<i>5,756,405</i>	<i>6,381,952</i>	<i>7,815,572</i>	<i>7,768,072</i>
<b>External Financing</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Vote Function: 03 Presidential Initiatives Recurrent</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**NOTE: 002** State House

US\$ Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
<i>Department: 001 Presidential Initiatives</i>					
<b>Key Service Area: 460011 Poverty reduction, peace &amp; development</b>					
<b>PIAP Output 16211302 Presidential Initiatives implemented</b>					
06 demonstration farms operationalised including the animal farm;	06 demonstrations farms operational including the animal farm;	06 demonstrations farms operational including the animal farm;	06 demonstrations farms operational including the animal farm;	06 demonstrations farms operational including the animal farm;	06 demonstrations farms operational including the animal farm;
04 fishing communities supported to adapt alternative livelihood programmes while improving indigenous fishing methods	01 fishing community supported to adapt to alternative livelihood programmes;	01 fishing community supported to adapt to alternative livelihood programmes;	01 fishing community supported to adapt to alternative livelihood programmes;	01 fishing community supported to adapt to alternative livelihood programmes;	01 fishing community supported to adapt to alternative livelihood programmes;
Agri-business and value addition component introduced in 05 demonstration farms	Agri-business and value addition component introduced in 01 Presidential demonstration farm	Agri-business and value addition component introduced in 01 Presidential demonstration farm	Agri-business and value addition component introduced in 01 Presidential demonstration farm	Agri-business and value addition component introduced in 01 Presidential demonstration farm	Agri-business and value addition component introduced in 01 Presidential demonstration farm
36 model villages supported with agricultural inputs and training;	09 model villages provided with agricultural inputs and training;	09 model villages provided with agricultural inputs and training;	09 model villages provided with agricultural inputs and training;	09 model villages provided with agricultural inputs and training;	09 model villages provided with agricultural inputs and training;
<b>Total For Key Service Area : 460011</b>	<b>12,524,000</b>	<b>3,131,000</b>	<b>3,131,000</b>	<b>3,131,000</b>	<b>3,131,000</b>
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	<b>12,524,000</b>	<b>3,131,000</b>	<b>3,131,000</b>	<b>3,131,000</b>	<b>3,131,000</b>
<b>Key Service Area: 460015 Support to Presidential Initiatives</b>					
<b>PIAP Output 16211302 Presidential Initiatives implemented</b>					
19,000 youth trained in vocational skills in the 19 zonal hubs across the country and in the Kampala Skilling Centre	Pass out of last year's cohort of the Skilling Programme in Kampala and the hubs done;	Holiday for the skilling programme	Enrollment of FY 2026/26 cohort into the Skilling Programme in Kampala and the hubs undertaken;	Operationalisation of Kawumu Tannery continued	Operationalisation of Kawumu Tannery continued
Kawumu Leather Tannery operational produce 480,000 sq feet of leather	Operationalisation of Kawumu Tannery continued	Operationalisation of Kawumu Tannery continued	Operationalisation of Kawumu Tannery continued	Operationalisation of Kawumu Tannery continued	Operationalisation of Kawumu Tannery continued
<b>PIAP Output 16413101 Prevention, enforcement and prosecution of corruption cases improved</b>					
60 corruption cases investigated and forwarded to the DPP and 36 handled by disruption;	15 corruption cases investigated and forwarded to the DPP and 6 cases handled by disruption	15 corruption cases investigated and forwarded to the DPP and 6 cases handled by disruption	15 corruption cases investigated and forwarded to the DPP and 6 cases handled by disruption	15 corruption cases investigated and forwarded to the DPP and 6 cases handled by disruption	15 corruption cases investigated and forwarded to the DPP and 6 cases handled by disruption
40 Health related cases forwarded to DPP;	10 Health related cases forwarded to the DPP	10 Health related cases forwarded to the DPP	10 Health related cases forwarded to the DPP	10 Health related cases forwarded to the DPP	10 Health related cases forwarded to the DPP
400 land related complaints handled	100 land related matters handled to conclusion	100 land related matters handled to conclusion	100 land related matters handled to conclusion	100 land related matters handled to conclusion	100 land related matters handled to conclusion
<b>PIAP Output 16413301 Monitoring of Government programmes strengthened</b>					
120 Health facilities monitored;	40 health facilities monitored for effective health service delivery;	40 health facilities monitored for effective health service delivery;	40 health facilities monitored for effective health service delivery;	40 health facilities monitored for effective health service delivery;	40 health facilities monitored for effective health service delivery;

# VOTE: 002 State House

<i>US\$ Thousands</i>	<b>ANNUAL: Costed Key Service Areas</b>	<b>Quarter 1: Costed Key Service Areas</b>	<b>Quarter 2: Costed Key Service Areas</b>	<b>Quarter 3: Costed Key Service Areas</b>	<b>Quarter 4: Costed Key Service Areas</b>
<b>PIAP Output 16413301 Monitoring of Government programmes strengthened</b>					
20 Infrastructure works inspected		5 ongoing infrastructure public works inspected	5 ongoing infrastructure public works inspected	5 ongoing infrastructure public works inspected	5 ongoing infrastructure public works inspected
192 thematic area messages for the Presidency's programmes posted on the GCIC platforms in simplified ways		48 thematic messages of the Presidency's programmes popularized on the GCIC media platforms and 01 citizen outreach/baraza conducted	48 thematic messages of the Presidency's programmes popularized on the GCIC media platforms and 01 citizen outreach/baraza conducted	48 thematic messages of the Presidency's programmes popularized on the GCIC media platforms and 01 citizen outreach/baraza conducted	48 thematic messages of the Presidency's programmes popularized on the GCIC media platforms and 01 citizen outreach/baraza conducted
12 citizen outreach/barazas conducted					
<b>Total For Key Service Area : 460015</b>	<b>67,606,466</b>	16,901,616	16,901,616	16,901,616	16,901,616
<b>Wage Recurrent</b>	<b>2,386,360</b>	596,590	596,590	596,590	596,590
<b>NonWage Recurrent</b>	<b>65,220,106</b>	16,305,027	16,305,027	16,305,027	16,305,027
<b>Total For Department :001</b>	<b>80,130,466</b>	20,032,616	20,032,616	20,032,616	20,032,616
<b>Wage Recurrent</b>	<b>2,386,360</b>	596,590	596,590	596,590	596,590
<b>NonWage Recurrent</b>	<b>77,744,106</b>	19,436,026	19,436,026	19,436,026	19,436,026
<b>Development</b>					
<b>Total for Vote Function 03</b>	<b>80,130,466</b>	<b>20,032,616</b>	<b>20,032,616</b>	<b>20,032,616</b>	<b>20,032,616</b>
<i>Wage Recurrent</i>	<i>2,386,360</i>	596,590	596,590	596,590	596,590
<i>Non Wage Recurrent</i>	<i>77,744,106</i>	19,436,026	19,436,026	19,436,026	19,436,026
<i>GoU Development</i>	<i>0</i>	0	0	0	0
<i>External Financing</i>	<i>0</i>	0	0	0	0

**NOTE: 002 State House**

S/N <sub>o</sub>	Subject of Procurement	Plan	Estimated Cost (UGX)	Basic Data		Contract Finalization	
				Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Name of Procuring Entity: State House							
Vote Function: 01 Logistical and Administrative Support to the Presidency							
Departments: 001 Support to H.E the President							
Key Service Area: 460010 Community outreach programmes							
221008	Information and Communication Technology Supplies.		80,460,000				
221008	ICT - Assorted Computer Consumables	Plan	80,460,000		Quotations Procurement	09/07/2026	09/06/2026
221009	Welfare and Entertainment		25,301,000				
221009	Welfare - Assorted Welfare Items	Plan	25,301,000		Direct Procurement	07/08/2026	07/08/2026
228002	Maintenance-Transport Equipment		1,676,537,000				
228002	Vehicle Maintenance - Motor Vehicle Spare Parts	Plan	1,676,537,000		Open Bidding	12/08/2026	14/05/2026
Key Service Area: 460011 Poverty reduction, peace & development							
221010	Special Meals and Drinks		3,791,786,000				
221010	Foodstuff - Assorted Food Items	Plan	3,791,786,000		Open Bidding	05/08/2026	07/05/2026
221011	Printing, Stationery, Photocopying and Binding		67,109,000				
221011	Office Supplies - Assorted Binding Materials and Consumables	Plan	67,109,000		Quotations Procurement	09/07/2026	09/06/2026
227001	Travel inland		54,440,234,000				
227001	Travel Inland - Expenses	Plan	54,440,234,000		Open Bidding	07/08/2026	09/05/2026
228003	Maintenance-Machinery & Equipment Other than Transport Equipment		82,337,856				
228003	Machinery and Equipment - Assorted Equipment	Plan	82,337,856		Quotations	09/07/2026	09/06/2026
Key Service Area: 460012 Regional integration and international relations							
212102	Medical expenses (Employees)		6,764,000				
212102	Medical Expenses Employees - Medicines and Assorted Items	Plan	6,764,000		Quotations Procurement	03/07/2026	03/06/2026
221009	Welfare and Entertainment		644,454,000				
221009	Welfare - Assorted Welfare Items	Plan	644,454,000		Open Bidding	08/07/2026	09/04/2026

**VOTE: 002 State House**

S/No	Subject of Procurement	Plan	Estimated Cost (UGX)	Basic Data		Contract Finalization	
				Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Departments: 001 Support to H.E the President</b>							
<b>Key Service Area: 460012 Regional integration and international relations</b>							
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>15,571,000</b>				
221011	Office Supplies - Assorted Binding Materials and Consumables	Plan	15,571,000		Quotations Procurement	02/07/2026	02/06/2026
<b>228003</b>	<b>Maintenance-Machinery &amp; Equipment Other than Transport Equipment</b>		<b>2,102,738,000</b>				
228003	Machinery and Equipment - Assorted Equipment	Plan	2,102,738,000		Open Bidding	08/07/2026	09/04/2026
<b>Key Service Area: 460013 Trade, tourism and investment</b>							
<b>221009</b>	<b>Welfare and Entertainment</b>		<b>34,501,000</b>				
221009	Welfare - Assorted Welfare Items	Plan	34,501,000		Quotations Procurement	06/08/2026	07/07/2026
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>14,198,000</b>				
221011	Office Supplies - Assorted Binding Materials and Consumables	Plan	14,198,000		Quotations Procurement	02/07/2026	02/06/2026
<b>227001</b>	<b>Travel inland</b>		<b>628,931,000</b>				
227001	Travel Inland - Fuel	Plan	628,931,000		Direct Procurement	05/08/2026	05/08/2026
<b>228002</b>	<b>Maintenance-Transport Equipment</b>		<b>92,657,000</b>				
228002	Vehicle Maintenance - Motor Vehicle Spare Parts	Plan	92,657,000		Quotations Procurement	09/07/2026	09/06/2026
<b>228003</b>	<b>Maintenance-Machinery &amp; Equipment Other than Transport Equipment</b>		<b>15,166,504</b>				
228003	Machinery and Equipment - Maintenance, Repair and Support Services	Plan	15,166,504		Quotations	03/09/2026	04/08/2026
<b>Total For Departments: Support to H.E the President</b>			<b>63,718,745,360</b>				
<b>Departments: 002 Support to H.E the VP</b>							
<b>Key Service Area: 460010 Community outreach programmes</b>							
<b>227001</b>	<b>Travel inland</b>		<b>200,000,000</b>				
227001	Travel Inland - Fuel	Plan	200,000,000		Direct Procurement	09/07/2026	09/07/2026

**VOTE: 002 State House**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Departments: 002 Support to H.E the YP</b>							
<b>Key Service Area: 460011 Poverty reduction, peace &amp; development</b>							
<b>221009</b>	<b>Welfare and Entertainment</b>		<b>742,813,000</b>				
221009	Welfare - Assorted Welfare Items	Plan	742,813,000		Open Bidding	02/07/2026	03/04/2026
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>		<b>303,600,000</b>				
227004	Fuel, Oils and Lubricants - Fuel Facilitation	Plan	303,600,000		Direct Procurement	20/08/2026	20/08/2026
<b>228002</b>	<b>Maintenance-Transport Equipment</b>		<b>454,194,000</b>				
228002	Vehicle Maintenance - Motor Vehicle Spare Parts	Plan	454,194,000		Open Bidding	01/07/2026	02/04/2026
<b>228003</b>	<b>Maintenance-Machinery &amp; Equipment Other than Transport Equipment</b>		<b>369,986,000</b>				
228003	Machinery and Equipment - Assorted Equipment	Plan	369,986,000		Direct Procurement	03/08/2026	03/08/2026
<b>Key Service Area: 460012 Regional integration and international relations</b>							
<b>221008</b>	<b>Information and Communication Technology, Supplies.</b>		<b>21,198,000</b>				
221008	ICT - Assorted Computer Consumables	Plan	21,198,000		Direct Procurement	11/08/2026	11/08/2026
<b>221009</b>	<b>Welfare and Entertainment</b>		<b>2,169,000</b>				
221009	Welfare - Hotel Expenses	Plan	2,169,000		Direct Procurement	20/08/2026	20/08/2026
<b>227002</b>	<b>Travel abroad</b>		<b>500,000,000</b>				
227002	Travel Abroad - Air Ticket	Plan	500,000,000		Direct Procurement	15/08/2026	15/08/2026
<b>228002</b>	<b>Maintenance-Transport Equipment</b>		<b>500,000,000</b>				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	500,000,000		Direct Procurement	20/08/2026	20/08/2026
<b>Key Service Area: 460013 Trade, tourism and investment</b>							
<b>221009</b>	<b>Welfare and Entertainment</b>		<b>1,446,000</b>				
221009	Welfare - Hotel Expenses	Plan	1,446,000		Micro Procurement	13/08/2026	08/08/2026
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>159,600,000</b>				
221011	Office Supplies - Printing, Photocopying, Binding and Stationery	Plan	159,600,000		Direct Procurement	22/08/2026	22/08/2026

## VOTE: 002 State House

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Departments: 002 Support to H.E. the VP</b>							
<b>Key Service Area: 460013 Trade, tourism and investment</b>							
227001	Travel inland		70,000,000				
227001	Travel Inland - Allowances	Plan	70,000,000		Direct Procurement	20/08/2026	20/08/2026
228002	Maintenance-Transport Equipment		1,074,996				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	1,074,996		Direct Procurement	20/08/2026	20/08/2026
228003	Maintenance-Machinery & Equipment Other than Transport Equipment		300,000,000				
228003	Machinery and Equipment - Assorted Equipment	Plan	300,000,000		Direct Procurement	20/08/2026	20/08/2026
			<b>Total For Departments: Support to H.E. the VP</b>	<b>3,626,080,996</b>			
<b>Vote Function: 02 Policy, Planning and Support Services</b>							
<b>Departments: 001 Finance and Administration</b>							
<b>Key Service Area: 000005 Human Resource Management</b>							
221002	Workshops, Meetings and Seminars		80,000,000				
221002	Workshops, Meetings, Seminars - Conference	Plan	80,000,000		Quotations	27/07/2026	27/06/2026
<b>Key Service Area: 000008 Records Management</b>							
221007	Books, Periodicals & Newspapers		40,000,000				
221007	Newspapers - Bulletin	Plan	40,000,000		Direct Procurement	23/07/2026	23/07/2026
221012	Small Office Equipment		10,494,000				
221012	Office Equipment and Supplies - Assorted Office Items	Plan	10,494,000		Quotations Procurement	N/A	N/A
<b>Key Service Area: 000013 HIV/AIDS Mainstreaming</b>							
212102	Medical expenses (Employees)		270,710,000				
212102	Medical Expenses Employees - Medicines and Assorted Items	Plan	270,710,000		Direct Procurement	27/07/2026	27/07/2026
221002	Workshops, Meetings and Seminars		12,000,000				
221002	Workshops, Meetings, Seminars - Conference	Plan	12,000,000		Quotations	27/07/2026	27/06/2026

**VOTE: 002 State House**

S/No	Subject of Procurement	Plan	Basic Data		Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date
<b>Departments: 001 Finance and Administration</b>						
<b>Key Service Area: 000990 Climate Change Adaptation</b>						
<b>224003</b>	<b>Agricultural Supplies and Services</b>		<b>4,000,000</b>			
224003	Agricultural Supplies -Seedlings	Plan	4,000,000	Micro Procurement	02/07/2026	27/06/2026
<b>Key Service Area: 460014 Logistical Support, welfare &amp; security</b>						
<b>212102</b>	<b>Medical expenses (Employees)</b>		<b>358,583,000</b>			
212102	Medical Expenses Employees - Medicines and Assorted Items	Plan	358,583,000	Direct Procurement	02/07/2026	02/07/2026
<b>221001</b>	<b>Advertising and Public Relations</b>		<b>17,600,000</b>			
221001	Media - Adverts	Plan	17,600,000	Direct Procurement	02/07/2026	02/07/2026
<b>221008</b>	<b>Information and Communication Technology Supplies.</b>		<b>478,936,000</b>			
221008	ICT - Assorted Computer Accessories	Plan	478,936,000	Open Bidding	03/08/2026	05/05/2026
<b>221009</b>	<b>Welfare and Entertainment</b>		<b>1,753,753,000</b>			
221009	Welfare - Assorted Welfare Items	Plan	1,753,753,000	Open Bidding	04/08/2026	06/05/2026
<b>221010</b>	<b>Special Meals and Drinks</b>		<b>2,688,016,000</b>			
221010	Foodstuff - Assorted Food Items	Plan	2,688,016,000	Open Bidding	01/07/2026	02/04/2026
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>1,067,631,000</b>			
221011	Office Supplies - Assorted Materials and Consumables	Plan	1,067,631,000	Open Bidding	03/08/2026	05/05/2026
<b>221012</b>	<b>Small Office Equipment</b>		<b>10,000,000</b>			
221012	Office Equipment and Supplies - Assorted Equipment	Plan	10,000,000	Quotations Procurement	03/07/2026	03/06/2026
<b>222001</b>	<b>Information and Communication Technology Services.</b>		<b>2,470,000,000</b>			
222001	Telecommunication Services - Airtime and Mobile Phone Services	Plan	2,470,000,000	Open Bidding	24/10/2026	26/07/2026
<b>223001</b>	<b>Property Management Expenses</b>		<b>875,000,000</b>			
223001	Property Management - Cleaning Services	Plan	875,000,000	Open Bidding	N/A	N/A
<b>223005</b>	<b>Electricity</b>		<b>2,136,000,000</b>			
223005	Electricity - Utility Bills (Offices)	Plan	2,136,000,000	Open Bidding	16/10/2026	18/07/2026

**VOTE: 002 State House**

S/No	Subject of Procurement	Plan	Basic Data		Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date
<b>Departments: 001 Finance and Administration</b>						
<b>Key Service Area: 460014 Logistical Support, welfare &amp; security</b>						
<b>223006</b>	<b>Water</b>		<b>1,860,000,000</b>			
223006	Water - Utility Bills	Plan	1,860,000,000	Direct Procurement	24/07/2026	24/07/2026
<b>223007</b>	<b>Other Utilities- (fuel, gas, firewood, charcoal)</b>		<b>84,003,000</b>			
223007	Utilities - Assorted Utilities	Plan	84,003,000	Quotations Procurement	03/07/2026	03/06/2026
<b>223901</b>	<b>Rent-(Produced Assets) to other govt. units</b>		<b>1,540,200,000</b>			
223901	Rent to Government Units - Office Space	Plan	1,540,200,000	Direct Procurement	02/07/2026	02/07/2026
<b>224004</b>	<b>Beddings, Clothing, Footwear and related Services</b>		<b>350,000,000</b>			
224004	Cleaning and Sanitation - Assorted Cleaning Materials	Plan	350,000,000	Open Bidding	02/07/2026	03/04/2026
<b>226001</b>	<b>Insurances</b>		<b>3,942,100,912</b>			
226001	Insurance - Services and Policies	Plan	3,942,100,912	Direct Procurement	03/07/2026	03/07/2026
<b>227001</b>	<b>Travel inland</b>		<b>7,860,261,000</b>			
227001	Travel Inland - Fuel	Plan	7,860,261,000	Open Bidding	03/08/2026	05/05/2026
<b>228001</b>	<b>Maintenance-Buildings and Structures</b>		<b>600,000,000</b>			
228001	Building and Facility Maintenance - Civil Works	Plan	600,000,000	Open Bidding	02/07/2026	03/04/2026
<b>228002</b>	<b>Maintenance-Transport Equipment</b>		<b>2,643,228,000</b>			
228002	Vehicle Maintenance - Motor Vehicle Spare Parts	Plan	2,643,228,000	Open Bidding	08/07/2026	09/04/2026
<b>228003</b>	<b>Maintenance-Machinery &amp; Equipment Other than Transport Equipment</b>		<b>1,586,894,000</b>			
228003	Machinery and Equipment - Assorted Equipment	Plan	1,586,894,000	Open Bidding	03/08/2026	05/05/2026
<b>Total For Departments: Finance and Administration</b>			<b>32,739,409,912</b>			
<b>Projects: 1914 Institutional Development of State House</b>						
<b>Key Service Area: 000003 Facilities and Equipment Management</b>						
<b>312212</b>	<b>Light Vehicles - Acquisition</b>		<b>10,000,000,000</b>			
312212	Automobiles or cars- Saloon Car_Acquire	Plan	10,000,000,000	Open Bidding	05/11/2026	07/08/2026

**VOTE: 002 State House**

S/No	Subject of Procurement	Plan	Basic Data		Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date
<b>Projects: 1914 Institutional Development of State House</b>						
<b>Key Service Area: 000003 Facilities and Equipment Management</b>						
<b>312221</b>	<b>Light ICT hardware - Acquisition</b>		<b>100,000,000</b>			
312221	Desktop computers_Acquire	Plan	45,000,000 GoU		Quotations Procurement	12/11/2026 13/10/2026
312221	Personal computers - Laptop_Acquire	Plan	50,000,000 GoU		Quotations Procurement	08/10/2026 08/09/2026
312221	Scanners_Acquire	Plan	5,000,000 GoU		Micro Procurement	14/08/2026 09/08/2026
<b>312231</b>	<b>Office Equipment - Acquisition</b>		<b>100,000,000</b>			
312231	Ink cartridges- Printers_Acquire	Plan	50,000,000 GoU		Quotations Procurement	19/08/2026 20/07/2026
312231	Photocopiers_Acquire	Plan	50,000,000 GoU		Quotations Procurement	24/09/2026 25/08/2026
<b>312235</b>	<b>Furniture and Fittings - Acquisition</b>		<b>500,000,000</b>			
312235	Bathroom or toilet mirror- Wall Unit_Acquire	Plan	200,000,000 GoU		Restricted Bidding	25/02/2027 27/11/2026
312235	Beds - Bed_Acquire	Plan	100,000,000 GoU		Quotations Procurement	22/01/2027 23/12/2026
312235	Chairs -Chair_Acquire	Plan	100,000,000 GoU		Quotations Procurement	11/12/2026 11/11/2026
312235	Tables_Acquire	Plan	100,000,000 GoU		Quotations Procurement	15/10/2026 15/09/2026
<b>313111</b>	<b>Residential Buildings - Improvement</b>		<b>15,138,953,000</b>			
313111	General residential construction contractor service- State lodges_ Improve	Plan	15,138,953,000 GoU		Open Bidding	01/07/2026 02/04/2026
<b>313214</b>	<b>Aircrafts - Improvement</b>		<b>1,000,000,000</b>			
313214	Private or business jet aircraft- Airplane_ Improve	Plan	1,000,000,000 GoU		Direct Procurement	04/08/2026 04/08/2026
<b>Total for Projects: Institutional Development of State House</b>			<b>26,838,953,000</b>			
<b>Vote Function: 03 Presidential Initiatives</b>						

# VOTE: 002 State House

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Departments: 001 Presidential Initiatives</b>							
<b>Key Service Area: 460011 Poverty reduction, peace &amp; development</b>							
224002	Veterinary supplies and services		183,999,956				
224002	Veterinary Drugs	Plan	183,999,956		Direct Procurement	01/08/2026	01/08/2026
224003	Agricultural Supplies and Services		7,000,000,000				
224003	Agricultural Supplies -Seedlings	Plan	7,000,000,000		Open Bidding	N/A	N/A
<b>Total For Departments: Presidential Initiatives</b>			<b>7,183,999,956</b>				
<b>Prepared By</b>							
			Name:				
			Signature:				
			Designation:	Head of Department/Project			
			Date:				
<b>Total For Vote 002</b>			<b>134,107,189,224</b>				
<b>Prepared By</b>							
			Name:				
			Signature:				
			Designation:				
			Date:				
<b>Approved By</b>							
			Name:				
			Signature:				
			Designation:	Accounting Officer			
			Date:				

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*Programme: 16: Governance and Security*

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*Vote Function: 01: Logistical and Administrative Support to the Presidency*

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*Department: Support to H.E the President*

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*CostCentre: State House*

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*District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Abaho Enid Agatha	1740	Housekeeper	U6	401,664	4,819,968
Abaho Michael	2216	Driver	U8	209,859	2,518,308
Abaru Awati Florence	2363	Nursing Officer	U5	4,658,476	55,901,712
Abasa Dickson	2130	Gardener	U8	187,660	2,251,920
Abatoni Anna	692	Assistant Private Secretary	U3	912,771	10,953,252
Abbo Susan	2099	Principal Legal Officer...	U2	7,000,000	84,000,000
Abdul Nsaale	2457	Driver	U8	219,909	2,638,908
Abiar Gerald	3141	Cook	U8	187,660	2,251,920
Abigaba Ronny Tumwesigye	2813	Flight Engineer....	U4	15,150,000	181,800,000
Abigail Kasozi Kisakye	3280	Gardener	U8	187,660	2,251,920
Aboce Lawrence	1048	Machine Operator	U8	194,767	2,337,204
Abou Kisige Kirunda	2937	Information Officer	U4	601,341	7,216,092
Abu Mwesigwa	2322	Photographer	U5	4,000,000	48,000,000
Acam Hellen	1214	Chef	U5	447,080	5,364,960
Acan Winnie	2988	Chef	U5	12,447,080	149,364,960
Acen Roseline	1690	Senior Agricultural Officer	U3	4,250,000	51,000,000
Achaet Stephen Paul	2227	Cleaner	U8	191,180	2,294,160
Achago Annet Mutenga	2978	Nursing Officer	U5	4,408,476	52,901,712
Acham Teddy	2038	Political Mobiliser	U6	600,000	7,200,000
Achipa Jane	2925	Gardener	U8	213,832	2,565,984
Achola Esther	2899	Waiter/Waitress	U8	213,832	2,565,984
Achuda Ivan	2664	Scientific Officer	U4	4,000,000	48,000,000
Achungwire Owen	2511	Information Officer	U4	3,500,000	42,000,000
Adie Ann Rose	3139	Waiter/Waitress	U8	187,660	2,251,920
Adiimi Hellen	2895	Political Mobiliser	U6	386,972	4,643,664
Adrabo Charles	3379	Driver	U8	209,859	2,518,308
Adrole Yelstine	1757	Assistant Producer	U6	408,981	4,907,772

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*Programme: 16: Governance and Security*

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*Vote Function: 01: Logistical and Administrative Support to the Presidency*

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*Department: Support to H.E the President*

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*CostCentre: State House*

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*District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Adur Rebecca	3210	Office Attendant	U8	209,859	2,518,308
Agaba Bronze	2345	Internal Auditor	U4	876,222	10,514,664
Agaba Kellen Muguzi	2270	Special Presidential Asst/Political Affairs	U1P	2,350,546	28,206,552
Agaba Naome Edith Barahire	3316	Private Secretary	U2	6,000,000	72,000,000
Agaba Prize	2784	Waiter/Waitress	U8	213,832	2,565,984
Agama Nelson	974	Technician (TV)	U5	436,677	5,240,124
Ahaisibe Wilfred	2801	Civil Engineer	U4	7,000,000	84,000,000
Ahamed Nkono	3247	Legal Officer.	U4	5,000,000	60,000,000
Ahimbisibwe Conrad Koradi	2383	Information Technology Officer....	U4	2,200,000	26,400,000
Ahimbisibwe Ian	3186	Agricultural Extension Officer	U4	4,000,000	48,000,000
Ahimbisibwe Nicholas	1922	Mechanic	U7	1,000,000	12,000,000
Ahumuza Bless	2510	Information Officer	U4	1,500,000	18,000,000
Ahumuza Gillian	2846	Office Attendant	U8	213,832	2,565,984
Ainembabazi Enid	2898	Waiter/Waitress	U8	213,832	2,565,984
Ainomugisha Michael	1607	Gardener	U8	187,660	2,251,920
Ainomugisha Nasasira	3179	Legal Officer.	U4	4,000,000	48,000,000
Ajok Catherine	3399	Counsellor	U5	472,079	5,664,948
Ajuna Albert	1944	Principal Policy Analyst	U2	1,291,880	15,502,560
Ajuna Naboth	2676	Driver	U8	209,859	2,518,308
Akakikunda Victoria	2077	Assistant Private Secretary	U3	902,612	10,831,344
Akampa Arnold Pere	2962	Office Attendant	U8	423,691	5,084,292
Akampa Immaculate	2825	Cleaner	U8	187,660	2,251,920
Akampa James	3006	Driver	U8	209,859	2,518,308
Akampurira Josephine	1878	Cleaner	U8	187,660	2,251,920
Akampurira Solomon	1599	Gardener	U8	187,660	2,251,920

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*Programme: 16: Governance and Security*

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*Vote Function: 01: Logistical and Administrative Support to the Presidency*

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*Department: Support to H.E the President*

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*CostCentre: State House*

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*District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Akampwera Barbara	2050	Assistant Private Seretary	U3	902,612	10,831,344
Akankunda Rose Siima	3166	Legal Officer.	U4	4,000,000	48,000,000
Akankwasa Agnes	1591	Waiter/Waitress	U8	194,767	2,337,204
Akanshembusya Lydia	1918	Waiter/Waitress	U8	187,660	2,251,920
Akantambira Dina	2573	Cook	U8	187,660	2,251,920
Akatukunda Natasha	3104	Legal Officer.	U4	4,000,000	48,000,000
Akatukunda Sharot	2921	Cook	U8	213,832	2,565,984
Akatukwatsa Edmund	3172	Scientific Officer	U4	4,000,000	48,000,000
Akello Esther	1851	Assistant Secretary	U4	601,341	7,216,092
Akello Hellen Okumu	120	Private Secretary	U2	1,259,083	15,108,996
Akello Jennifer	1476	Catering Officer	U5	462,852	5,554,224
Akena Martin	2756	Information Officer	U4	1,500,000	18,000,000
Akepa Charles	3137	Driver	U8	209,859	2,518,308
Akiiza Herbert	3188	Driver	U8	209,859	2,518,308
Akol Evelyn Peace	2752	Information Officer	U4	1,500,000	18,000,000
Akullo Grace	3242	Senior Presidential Adv./Political Affairs	U1P	15,000,000	180,000,000
Akumu Teddy	2614	Monitoring & Evaluation Officer..	U4	3,500,000	42,000,000
Akundwe Ferdinand	865	Senior Avionics Technician	U3	17,695,200	212,342,400
Akwanget Paul	1561	Catering Officer	U5	447,080	5,364,960
Akware Ruth	1509	Room Attendant	U8	213,832	2,565,984
Akwat David	2460	Driver	U8	209,859	2,518,308
Alideki Teddy	2015	Senior Accounts Assistant	U5	479,759	5,757,108
Aliganyira Fauz	1993	Driver	U8	215,822	2,589,864
Alinaitwe Samuel	2724	Assistant Private Seretary	U3	6,500,000	78,000,000
Alionzi Collins	3202	Senior Engineering Assistant	U5	4,000,000	48,000,000

*Programme: 16: Governance and Security**Vote Function: 01: Logistical and Administrative Support to the Presidency**Department: Support to H.E the President**CostCentre: State House**District: Kampala*

<b>Staff Name</b>	<b>File Number</b>	<b>Title</b>	<b>Salary Scale as per Appointing Authority</b>	<b>Monthly Salary as per Appointing Authority</b>	<b>Annual Salary as per Appointing Authority</b>
Alysha Alice Kairu Psomgens	3169	Special Presidential Asst/Political Affairs	U1P	9,000,000	108,000,000
Amandu Silvio	1784	Technician	U5	655,459	7,865,508
Amanyire Micheal	1585	Information Officer	U4	1,500,000	18,000,000
Aminat Frances Patience	3075	Cook	U8	187,660	2,251,920
Amodoi Emmanuel	2930	Information Officer	U4	1,500,000	18,000,000
Amodoi Judith	2946	Assistant Private Secretary	U3	902,612	10,831,344
Ampaire Bonitah	2542	Assistant Private Secretary	U3	902,612	10,831,344
Ampaire Shivan	3424	Office Attendant	U8	209,859	2,518,308
Ampumuza Isaac	3011	Information Officer	U4	1,500,000	18,000,000
Ampurira Rabecca	3001	Private Secretary	U2	1,212,620	14,551,440
Amullen Pamella	1453	Waiter/Waitress	U8	194,767	2,337,204
Amumpaire Peninah	3279	Personal Secretary	U4	601,341	7,216,092
Amuriat Esther	2168	Senior Private Secretary/Political Affairs	U1SE	12,750,000	153,000,000
Angolere Caroline	3119	Special Presidential Asst/Political Affairs	U1P	9,000,000	108,000,000
Angutoko Alex	2931	Cleaner	U8	4,815,173	57,782,076
Aniku Susanne	2435	Assistant Private Secretary	U3	5,000,000	60,000,000
Ankunda Loy Kafura	2154	Cook	U8	194,767	2,337,204
Annet Bakunzi Iragaba	2679	Private Secretary	U2	6,000,000	72,000,000
Anshemeza Joellah	3012	Information Officer	U4	1,500,000	18,000,000
Anyakun Simon Peter	1368	Gardener	U8	213,832	2,565,984
Anyipo Aporu Grace	2039	Housekeeper	U6	600,000	7,200,000
Anyuro Deborah	2306	Cleaner	U8	194,767	2,337,204
Apilo Judith Ewichu	2192	Senior Private Secretary/Political Affairs	U1SE	12,750,000	153,000,000
Apio Immaculate Mary	1866	Assistant Private Secretary	U3	933,461	11,201,532

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*Programme: 16: Governance and Security*

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*Vote Function: 01: Logistical and Administrative Support to the Presidency*

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*Department: Support to H.E the President*

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*CostCentre: State House*

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*District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Apolot Florence	2311	Private Secretary	U2	1,282,315	15,387,780
Apolot Frances Clare	2918	Cook	U8	213,832	2,565,984
Ariho Melkaides	1703	Scientific Officer	U4	4,000,000	48,000,000
Ariho Muhwezi	2750	Information Officer	U4	1,500,000	18,000,000
Arike Delmont Moses	2396	Driver	U8	224,066	2,688,792
Arinaitwe Andrew	2600	Driver	U8	209,859	2,518,308
Arinaitwe Constance	1018	Room Attendant	U8	213,832	2,565,984
Arinaitwe Deus	1608	Gardener	U8	187,660	2,251,920
Arinaitwe Elias	634	Office Attendant	U8	219,909	2,638,908
Arinaitwe Natasha Asimwe	2260	Information Technology Officer....	U4	4,000,000	48,000,000
Arinda Edwin	2568	Office Attendant	U8	209,859	2,518,308
Arineitwe Patrick	3302	First Officer, Helicopter	U1SE	27,690,185	332,282,220
Arintwe Brian	2232	Assistant Director	U1SE	12,750,000	153,000,000
Arumadri Godfrey	1983	Gardener	U8	205,978	2,471,736
Aryamumpa Derrick	3237	Cook	U8	187,660	2,251,920
Aryasiima Idan	3416	Motor Vehicle Attendant	U8	1,000,000	12,000,000
Asaba Alex	887	Gardener	U8	198,427	2,381,124
Asaba Immaculate	1530	Clerical Officer	U7	289,361	3,472,332
Asaba Joy	3282	Gardener	U8	187,660	2,251,920
Asaba Richard	142	Waiter/Waitress	U8	187,660	2,251,920
Asasira Mary	2803	Room Attendant	U8	213,832	2,565,984
Asasira Naome	1838	Cleaner	U8	187,660	2,251,920
Asea Jordan	3140	Waiter/Waitress	U8	187,660	2,251,920
Asimwe Agnes	2298	Cook	U8	191,180	2,294,160
Asimwe Jackline Matovu	3131	Private Secretary	U2	1,201,688	14,420,256

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*Programme: 16: Governance and Security*

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*Vote Function: 01: Logistical and Administrative Support to the Presidency*

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*Department: Support to H.E the President*

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*CostCentre: State House*

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*District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Asiimwe Joshua	3181	Information Technology Officer....	U4	4,000,000	48,000,000
Asiimwe Judith	2948	Cleaner	U8	187,660	2,251,920
Asiimwe Martin	1855	Assistant Secretary	U4	623,063	7,476,756
Asiimwe Violet Tindatiine	1997	Room Attendant	U8	205,978	2,471,736
Asimwe Charity	1067	Office Attendant	U8	232,657	2,791,884
Asinguza Naome	3406	Room Attendant	U8	187,660	2,251,920
Asio Gloria Omaswa	3184	Principal Private Secretary	U1SE	15,400,000	184,800,000
Ataremwa Edmund Mugizi	1760	Scientific Officer	U4	4,000,000	48,000,000
Atim Justin	2868	Gardener	U8	213,832	2,565,984
Atine Samuel	1562	Assistant Private Secretary	U3	902,612	10,831,344
Atuhaire Juliana	1266	Cook	U8	187,660	2,251,920
Atuheire Oliver	1847	Waiter/Waitress	U8	187,660	2,251,920
Atukunda Anna Runonzya	1014	Waiter/Waitress	U8	205,978	2,471,736
Atukunda Joelah	3438	Cook	U8	187,660	2,251,920
Atukunda Maverick	2513	Information Officer	U4	1,500,000	18,000,000
Aturinda Brian	2268	MV Attendant	U8	202,166	2,425,992
Aturinda Daphine	3070	Assistant Private Secretary	U3	912,771	10,953,252
Atwiine Joshua	2577	Driver	U8	209,859	2,518,308
Atwiine Rebecca	3225	Special Presidential Asst/Political Affairs	U1P	12,000,000	144,000,000
Atwujukire Alice	154	Waiter/Waitress	U8	187,660	2,251,920
Atwujukire Davis Nuwamanya	3205	Mechanic	U7	1,000,000	12,000,000
Atwine Addy	1978	Private Secretary	U2	3,000,000	36,000,000
Atwine Allan	2824	Motor Vehicle Attendant	U8	237,069	2,844,828
Atwine Sterah	3298	Cleaner	U8	187,660	2,251,920
Atyang Christine	2916	Waitress	U8	213,832	2,565,984

*Programme: 16: Governance and Security**Vote Function: 01: Logistical and Administrative Support to the Presidency**Department: Support to H.E the President**CostCentre: State House**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Awor Grace	3018	Senior Assistant Secretary	U3	3,000,000	36,000,000
Ayaa Rogers Prosper	3235	Senior Legal Officer	U3	5,600,000	67,200,000
Ayebale Bright Churchill	3049	Mechanical Engineer	U4	5,600,000	67,200,000
Ayebare Desire	2663	Scientific Officer	U4	4,000,000	48,000,000
Ayebare Glorius	3120	Legal Officer.	U4	4,000,000	48,000,000
Ayebazibwe Patience	3071	Administrative Assistant	U7	700,000	8,400,000
Ayella Ataro Paul	2793	Assistant Director	U1SE	12,750,000	153,000,000
Ayera Rabbeck	3227	Assistant Private Secretary	U3	6,000,000	72,000,000
Ayesigamukama Desire	3214	Cleaner	U8	187,660	2,251,920
Ayikoru Racheal	2852	Waiter/Waitress	U8	213,832	2,565,984
Azairwe Enos	1558	Gardener	U8	202,166	2,425,992
Babigumira Janet Umwizza	3376	Principal M & E	U2	1,201,688	14,420,256
Babirye Monica	2802	Cleaner	U8	213,832	2,565,984
Babumba Fred	3417	Motor Vehicle Attendant	U8	1,000,000	12,000,000
Bafune Juma	3004	Driver	U8	209,859	2,518,308
Bagaju Kakono Norma	1264	Private Secretary	U2	1,291,880	15,502,560
Bagarukayo Keith Brian	2246	Information Technology Officer....	U4	5,600,000	67,200,000
Bagonza Mohamed	2781	Senior Presidential Adv./Diplomatic Affairs	U1P	9,000,000	108,000,000
Baguma Baryareeba Grace	1662	Driver	U8	215,822	2,589,864
Baherezibwa Boaz	2169	Special Presidential Asst/Political Affairs	U1P	2,350,546	28,206,552
Baine Emmanuel	719	Assistant Private Secretary	U3	902,612	10,831,344
Bakanya Anna	2427	Assistant Private Secretary	U3	902,612	10,831,344
Bakanyenza Henry B.	1354	Press Officer	U4	798,535	9,582,420
Balemezi Lydia	1466	Special Presidential Asst/Poverty Alleviation	U1P	2,350,546	28,206,552

*Programme: 16: Governance and Security**Vote Function: 01: Logistical and Administrative Support to the Presidency**Department: Support to H.E the President**CostCentre: State House**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Balikoowa Ismail	374	Gardener	U8	213,832	2,565,984
Balikudembe Joseph	2200	Information Technology Officer....	U4	4,000,000	48,000,000
Balinda David N.	1357	Programme Assistant	U6	377,781	4,533,372
Baluku Zile	2294	Catering Officer	U5	455,804	5,469,648
Bamanya Ronald	1588	Executive Chef	U5	456,394	5,476,728
Bamwesigye James	664	Driver	U8	224,066	2,688,792
Bamwine Mercy Mworzi	2490	Internal Auditor	U4	3,500,000	42,000,000
Bamwonjobora Abel	1909	Driver	U8	237,069	2,844,828
Banabera Rebecca	1563	Private Secretary	U2	1,201,688	14,420,256
Bandeeba Geoffrey	1635	Office Attendant	U8	224,066	2,688,792
Barigye Asaph	3437	Flight Engineer....	U4	15,150,000	181,800,000
Barigye Moses	2144	Cleaner	U8	187,660	2,251,920
Barigye Robert	1710	Scientific Officer	U4	4,000,000	48,000,000
Barihona Samson	1867	Information Technology Officer....	U4	6,000,000	72,000,000
Barinda Patsy	613	Flight Attendant/Purser	U5	4,000,000	48,000,000
Barungi Desree Barlow	1395	Special Presidential Asst/ Info & Research	U1P	2,350,546	28,206,552
Baryayetegyereza Geoffrey	2522	Information Officer	U4	1,500,000	18,000,000
Basaija Johnson Stone	2165	Driver	U8	209,859	2,518,308
Basangwa Namugweri Proscovia	2807	Private Secretary	U2	4,000,000	48,000,000
Bashemeire Scovia	3077	Assistant Private Secretary	U3	902,612	10,831,344
Basiga Kasiano	0043	Housekeeper	U6	386,972	4,643,664
Batui Benjamin Batta Aahy	2405	Technician	U5	2,200,000	26,400,000
Batumeria Derrick	2631	Waiter/Waitress	U8	187,660	2,251,920
Bautu Charles	876	Gardener	U8	202,166	2,425,992

*Programme: 16: Governance and Security**Vote Function: 01: Logistical and Administrative Support to the Presidency**Department: Support to H.E the President**CostCentre: State House**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Bbale Francis	1955	Mechanic	U7	1,000,000	12,000,000
Benon Twineobusingye	2805	Assistant Commissioner	U1E	1,690,781	20,289,372
Besiima Ronald	1702	Scientific Officer	U4	4,000,000	48,000,000
Betty Kayezu	2083	Procurement Officer	U4	798,667	9,584,004
Beyunga Richard	847	Driver	U8	232,657	2,791,884
Bezuidenhout Juliana	999	Private Secretary	U2	1,291,880	15,502,560
Bijja Kenneth Kennson	2046	Information Technology Officer....	U4	6,000,000	72,000,000
Bindeeba Joy Connie	1017	Presidential Advisor..	U8	4,000,000	48,000,000
Birungi Agnes	1852	Senior Human Resource Officer	U3	902,612	10,831,344
Birungi Byandusya Darline	2433	Private Secretary	U2	1,201,688	14,420,256
Birungi Juliet	1729	Waiter/Waitress	U8	187,660	2,251,920
Biryomumaisho Fostino	701	Gardener	U8	187,660	2,251,920
Bisaso Ahmed	2378	Gardener	U8	187,660	2,251,920
Bisaso John	2191	Political Mobiliser	U6	600,000	7,200,000
Bisere Moses	3218	Driver	U8	209,859	2,518,308
Bitali Jane	1523	Research Officer	M6.1	700,306	8,403,672
Bitali Josephine	1669	Assistant Private Secretary	U3	4,250,000	51,000,000
Biyinzika Samuel	3215	Driver	U8	209,859	2,518,308
Biziirah Benon Nayebareh	3361	Driver	U8	209,859	2,518,308
Bongole Joshua	1717	Senior Engineering Assistant	U5	4,000,000	48,000,000
Bongomin Deo	1732	Catering Officer	U5	447,080	5,364,960
Bongomin Patrick	2520	Information Officer	U4	1,500,000	18,000,000
Bonny Kanduho	2759	Information Officer	U4	1,500,000	18,000,000
Brenda Jessica Tibamwenda	3312	Assistant Commissioner	U1E	1,624,934	19,499,208
Bugembe Julius	3189	Driver	U8	209,859	2,518,308

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Bujjingo Treasure Winnie	3111	Aerospace Engineer	U4	5,600,000	67,200,000
Bukenya Edirisa	2393	Driver	U8	209,859	2,518,308
Bukenya Edward	1580	Political Mobiliser	U6	424,253	5,091,036
Bukoli Bernard	2278	Catering Officer	U5	447,080	5,364,960
Bukyana Justine	2172	Political Mobiliser	U6	1,000,000	12,000,000
Bunoti Fredrick	2495	Senior Legal Officer	U3	6,500,000	78,000,000
Bunya Emmanuel	2822	Public Relations Officer	U4	1,500,000	18,000,000
Bunyonyozi Fred	2910	Driver	U8	209,859	2,518,308
Buryo Emmanuel	2984	Journalist.....	U4	601,341	7,216,092
Bushema Sunday Emmanuel	1286	Senior Private Secretary/Political Affairs	U1SE	12,750,000	153,000,000
Busiku Moses	2151	Gardener	U8	187,660	2,251,920
Busingye Beatrice	899	Housekeeper	U6	386,972	4,643,664
Busingye Diana Linda	3136	Assistant Private Secretary	U3	2,104,300	25,251,600
Busingye Evelyn	1736	Chef	U5	447,080	5,364,960
Busingye Lillian	1321	Gardener	U8	213,832	2,565,984
Butaaho Michael	2860	Driver	U8	237,069	2,844,828
Butagira Trish Priscilla	2982	Special Presidential Asst/Investments	U1P	2,350,546	28,206,552
Butesi Juliana Sheila	2041	Assistant Private Secretary	U3	933,461	11,201,532
Butiku Amablis Maria Sangu	3123	Special Presidential Asst/Political Affairs	U1P	9,000,000	108,000,000
Butukaine Annet	2364	Private Secretary	U2	9,000,000	108,000,000
Buwule Paul	2448	Gardener	U8	187,660	2,251,920
Buyondo Majidu	2648	Cook	U8	187,660	2,251,920
Bwanaranda Banabasi	1986	Gardener	U8	198,427	2,381,124
Bwangamoi Alex Okello	3273	Principal Private Secretary	U1SE	15,400,000	184,800,000

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Bwegombe Najuah	3081	Cook	U8	191,180	2,294,160
Bwire Wanyama Zeverio	2634	Waiter/Waitress	U8	191,180	2,294,160
Bwogi Nathan	2208	Senior Legal Officer	U3	5,000,000	60,000,000
Byakutaga Patrick Kevin	1106	Private Secretary	U2	1,291,880	15,502,560
Byamukama Saul Nuwe	2674	Driver	U8	209,859	2,518,308
Byamungu Katusiime Charles	1619	Assistant Secretary	U4	723,868	8,686,416
Byangwe Justus	1771	Principal ICT Officer	U2	4,500,000	54,000,000
Byarugaba Ali Katuusi	3377	Scientific Officer	U4	4,408,476	52,901,712
Byaruhanga Alfred Bosco	2110	Accounts Assistant	U7	377,781	4,533,372
Byaruhanga Benson	1155	Documentation Officer	U4	4,000,000	48,000,000
Byaruhanga Godwin	223	Chauffeur	U7	268,143	3,217,716
Byaruhanga Mark Joel	2245	Information Technology Officer....	U4	4,000,000	48,000,000
Byaruhanga Moses	404	Senior Presidential Adv./Political Affairs	U1P	15,000,000	180,000,000
Byaruhanga Samuel	1792	Driver	U8	213,832	2,565,984
Byayesu Hudson	2700	Driver	U8	209,859	2,518,308
Byiringiro Peace	1891	Housekeeper	U6	408,981	4,907,772
Byonanebye Kirizo	2398	Driver	U8	209,859	2,518,308
Charles Okidi	1931	Chief Pilot	U1SE	30,257,813	363,093,756
Chebet Esther	2324	Cleaner	U8	187,660	2,251,920
Chelangat Daniel Nicholas	3206	Senior Engineering Assistant	U5	4,000,000	48,000,000
Chelangat Edward	2272	Cameraman (TV)	U6	455,804	5,469,648
Chemusto Sarah	1778	Research Officer	M6.1	723,868	8,686,416
Chemutai Feni	1995	Cleaner	U8	187,660	2,251,920
Cheptoyet Naster	2269	Assistant Private Secretary	U3	912,771	10,953,252
Cherop Irene	1243	Senior Personal Secretary	U3	990,589	11,887,068

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Cherop Rebecca	2318	Housekeeper	U6	404,981	4,859,772
Cherop Tom Newton	1910	Driver	U8	209,859	2,518,308
Cherotich Allen	2619	Senior Assistant Records Officer	U4	601,341	7,216,092
Cherotich Anthony Kuka	2314	Private Secretary	U2	1,291,880	15,502,560
Damulira Fred	1803	Driver	U8	228,316	2,739,792
Daniel Jjingo	2085	Motor Vehicle Attendant	U8	800,000	9,600,000
Daudi Mwesigwa Asimwe	3306	Legal Officer.	U4	4,000,000	48,000,000
Ddamba Reagan	3431	Vector Control Officer	U5	2,200,000	26,400,000
Deo Mutumba	2758	Information Officer	U4	1,500,000	18,000,000
Deo Otim	2745	Information Officer	U4	1,500,000	18,000,000
Desire Amanywa	2751	Information Officer	U4	1,500,000	18,000,000
Diku Charles	349	Gardener	U8	213,832	2,565,984
Dipio Jane	1329	Cleaner	U8	191,180	2,294,160
Doreen Nantambi	2969	Information Officer	U4	1,500,000	18,000,000
Dr. Komugabe Speachie	1579	Special Presidential Asst/Political Affairs	U1P	9,000,000	108,000,000
Dr. Mpangwire Violah	3145	Deputy Director	U2	15,000,000	180,000,000
Dr. Naamara Warren	2381	Director/MHSDMU	U1SE	15,000,000	180,000,000
Dracia Vicky	1503	Pastry Cook	U8	213,832	2,565,984
Drametu Walter Acika	2552	Information Officer	U4	1,500,000	18,000,000
Dumba Siraje	499	Motor Vehicle Attendant	U8	224,066	2,688,792
Edimu Francis	3110	Agronomist	U4	4,000,000	48,000,000
Edith Ruth Nakintu	2730	Assistant Private Secretary	U3	923,054	11,076,648
Egwali Rashid	1655	Driver	U8	213,832	2,565,984
Emokor Isaac	2463	Chief Engineer	U1SE	29,376,518	352,518,216
Erima Charles	1758	Assistant Producer	U6	386,972	4,643,664

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Erima Denis	2638	Cleaner	U8	187,660	2,251,920
Erima Samson Were	1696	Artisan	U7	268,143	3,217,716
Erinah Kagisha	1992	Senior Legal Officer	U3	5,000,000	60,000,000
Ernest Kyendigwaku	1968	Garage Foreman	U6	4,000,000	48,000,000
Ernest Yafesi Musoke Kintu	3276	Legal Officer.	U4	4,000,000	48,000,000
Eroku Stanley Ben	2550	Public Relations Officer	U4	3,500,000	42,000,000
Esther Kisakye Gasana	2770	Scientific Officer	U4	5,000,000	60,000,000
Etyang Isaac	3263	Information Technology Officer....	U4	4,000,000	48,000,000
Fagayo Eric	1218	Principal Assistant Secretary...	U2	4,000,000	48,000,000
Farouk Kirunda	1813	Special Presidential Asst/ Info & Research	U1P	9,000,000	108,000,000
Friday Annet	345	Waiter/Waitress	U8	213,832	2,565,984
Gabriel Byamukama	1933	Senior Engine & AF Mant. Tech	U3	17,695,200	212,342,400
Gaddafi Nnganda	2178	Driver	U8	213,832	2,565,984
Gaigulo Peter	1011	Chief Engineer	U1SE	29,376,518	352,518,216
Galenda Tabia	3228	Assistant Private Secretary	U3	6,000,000	72,000,000
Ganafa Ben	1627	Mechanic	U7	1,000,000	12,000,000
Gerald Kansiime	2741	Assistant Private Secretary	U3	4,000,000	48,000,000
Godfrey Mugabi	2086	Mechanic	U7	1,000,000	12,000,000
Golooba Julius	3160	Driver	U8	209,859	2,518,308
Gulume Hadijja	2919	Cook	U8	213,832	2,565,984
Gumisiriza Stephen	2966	Chauffeur	U7	268,143	3,217,716
Gumoshabe Catherine	2900	Waiter/Waitress	U8	213,832	2,565,984
Gumisiriza Adolf	472	Gardener	U8	202,166	2,425,992
Gunter Lange Karl	2239	Special Presidential Asst/Political Affairs	U1P	16,640,000	199,680,000

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Gyezaho Fred	1007	Senior Assistant Secretary	U3	3,000,000	36,000,000
Habasa Andrew	2507	Information Officer	U4	1,500,000	18,000,000
Hakizimana Daniel	2849	Waiter/Waitress	U8	213,832	2,565,984
Harah Mutesi	2941	Assistant Private Secretary	U3	902,612	10,831,344
Hashaka Nyirabagabe Jacqueline	3041	Assistant Inventory Management Officer	U5	472,079	5,664,948
Henry Lutwama	3293	Special Presidential Asst/Political Affairs	UIP	2,350,546	28,206,552
Henry Musinguzi	2760	Information Officer	U4	1,500,000	18,000,000
Heshima Daria	1527	Librarian	U4	601,341	7,216,092
Hirome Abe	2548	Private Secretary	U2	5,700,000	68,400,000
Iberut Joseph	2954	Room Attendant	U8	617,445	7,409,340
Ikilai Faith Dorcus	1735	Assistant Private Secretary	U3	923,054	11,076,648
Ilamai Belinda Eleanor	2861	Records Officer.	U4	3,500,000	42,000,000
Ilukor Emmanuel	2180	Assistant Private Secretary	U3	5,000,000	60,000,000
Ilukor Ochom Prince	3319	Driver	U8	209,859	2,518,308
Inzikuru Dorcus	2438	Private Secretary	U2	6,000,000	72,000,000
Irumba Doreen	0094	Office Supervisor	U5	601,341	7,216,092
Isabirye Gerald	3027	Scientific Officer	U4	5,408,476	64,901,712
Isabirye Joel	3170	Principal Development Economist...	U2	15,000,000	180,000,000
Isingoma Erisania	2129	Political Mobiliser	U6	1,000,000	12,000,000
Isingoma John	1386	Driver	U8	209,859	2,518,308
Isingoma Peter	2190	Information Technology Officer....	U4	4,000,000	48,000,000
Isingoma Tom Mwesiga	3023	Chemical Engineer	U4	5,600,000	67,200,000
Isoke Henry	2489	Senior Presidential Adv./Political Affairs	UIP	24,000,000	288,000,000

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Jabo Ronald	3146	Principal Economist..	U2	1,282,315	15,387,780
Jaloro Collin	2506	Information Officer	U4	1,500,000	18,000,000
Jemba George William	3357	Driver	U8	209,859	2,518,308
Jingo Frank	761	Driver	U8	224,066	2,688,792
Jjemba Edmond Lutaaya	3415	Motor Vehicle Attendant	U8	1,000,000	12,000,000
Jjinga Patrick	3352	Driver	U8	209,859	2,518,308
Job Katana	257	Driver	U8	209,859	2,518,308
Joyce Nakasi	2903	Office Attendant	U8	213,832	2,565,984
Julua Moses	3370	Assistant Private Secretary	U3	6,000,000	72,000,000
Jumba Pontiano Lwembaawo	1648	Assistant Director	U1SE	12,750,000	153,000,000
Kaahwa Mary	0048	Housekeeper	U6	424,253	5,091,036
Kaaya Arafat	3320	Driver	U8	209,859	2,518,308
Kaaya Bilal	2658	Driver	U8	209,859	2,518,308
Kaaya Kityo Robert	2685	Cameraman (TV)	U6	386,972	4,643,664
Kaayi Ronald	1958	Mechanical Engineer	U4	5,600,000	67,200,000
Kabahenda Edith	1339	Administrative Assistant	U7	386,972	4,643,664
Kabahindi Hadija	1756	Political Mobiliser	U6	424,253	5,091,036
Kabaho Jane	2016	Cleaner	U8	191,180	2,294,160
Kabahubya Deborah	1333	Waiter/Waitress	U8	209,859	2,518,308
Kabahuma Annet	2983	Assistant Private Secretary	U3	3,253,158	39,037,896
Kabahweza Rose	0017	Senior Catering Officer	U4	601,341	7,216,092
Kabaikya Jean Tracy	1752	Assistant Secretary	U4	601,341	7,216,092
Kabajjo Crispus	3064	Civil Engineer	U4	5,600,000	67,200,000
Kabala John	610	Driver	U8	209,859	2,518,308
Kabaleega Balwogeza Enoch	3117	Special Presidential Asst/ Political Affairs	U1P	2,350,546	28,206,552
Kabandize Scovia	1336	Gardener	U8	187,660	2,251,920

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*District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kabanyoro Jolly	3309	Waiter/Waitress	U8	187,660	2,251,920
Kabarokore Jane	544	Office Attendant	U8	237,069	2,844,828
Kabayaga Priscilla Namara	2686	Cameraman (TV)	U6	386,972	4,643,664
Kabayonga Beatrice	3046	Aviary Attendant	U8	187,660	2,251,920
Kabazaire Rose	832	Receptionist	U7	284,417	3,413,004
Kabazarwe Shallon	2876	Waiter/Waitress	U8	187,660	2,251,920
Kabibi Elizabeth	2753	Information Officer	U4	1,500,000	18,000,000
Kabibi Flora	1104	Special Presidential Asst/Political Affairs	UIP	7,000,000	84,000,000
Kabira Denis	1949	Motor Vehicle Attendant	U8	213,832	2,565,984
Kabiri Michael	2349	Driver	U8	209,859	2,518,308
Kabole Ivan	3435	Driver	U8	209,859	2,518,308
Kabuganda Armson Tumwine	1305	Procurement Officer	U4	940,366	11,284,392
Kabugo Ronald	632	Housekeeper	U6	386,972	4,643,664
Kabuye Emmanuel	2697	Special Presidential Asst/Political Affairs	UIP	10,640,000	127,680,000
Kabwama Lawrence	1290	Principal Development Analyst	U2	1,291,880	15,502,560
Kabwandi Rashid	3436	Civil Engineer	U4	5,600,000	67,200,000
Kafureeka Bonita	2399	Special Presidential Asst/Political Affairs	UIP	9,000,000	108,000,000
Kageye Susan	2768	Senior Presidential Advisor/ Invesments	UIP	24,000,000	288,000,000
Kaggwa Chrifestom	2440	Cook	U8	187,660	2,251,920
Kaggwa Henry	3321	Driver	U8	209,859	2,518,308
Kagoya Asha	2788	Assistant Private Seretary	U3	902,612	10,831,344
Kagusuru Daphine	3291	Housekeeper	U6	386,972	4,643,664
Kaheru Stephen	3096	Assistant Private Secretary	U3	3,500,000	42,000,000

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kahwa Robinah	1521	Housekeeper	U6	424,253	5,091,036
Kajoba Sam	1537	Gardener	U8	202,166	2,425,992
Kajolima Christine	1526	Waiter/Waitress	U8	198,427	2,381,124
Kajumba Lydia	2644	Cook	U8	187,660	2,251,920
Kakande Enock	2327	Photographer	U5	4,000,000	48,000,000
Kakande Godfrey	1850	Private Secretary	U2	1,291,880	15,502,560
Kakembo John Bosco	3067	Painter	U8	187,660	2,251,920
Kakuhikire Charity	1524	Senior Presidential Adv./Political Affairs	U1P	6,000,000	72,000,000
Kakuhikire Susan	370	Senior Accounts Assistant	U5	511,479	6,137,748
Kakuru Edward	2188	Information Technology Officer....	U4	4,000,000	48,000,000
Kakuru John Maguru	2833	Cook	U8	213,832	2,565,984
Kakuru Loius	267	Senior Engineering Assistant	U5	4,000,000	48,000,000
Kakuru Phillip Kwijuka	3217	Senior Presidential Adv./Economic Affairs	U1P	15,000,000	180,000,000
Kakuru William	3190	Driver	U8	209,859	2,518,308
Kakwenzire Joan	1259	Senior Presidential Adv./Poverty Alleviation	U1P	2,382,073	28,584,876
Kakwezi Geoffrey	2136	Special Presidential Assistant/Mobilisation	U1P	2,350,546	28,206,552
Kalebo Elvin	2690	Technician	U5	447,080	5,364,960
Kalenzi Sam	497	Driver	U8	224,066	2,688,792
Kalibera Lilian Mugasa	1642	Research Officer	M6.1	723,868	8,686,416
Kalinaki Bakali	1820	Driver	U8	219,909	2,638,908
Kalule Ssenko Ruth	1022	Private Secretary	U2	4,000,000	48,000,000
Kalyango Robert	741	Driver	U8	237,069	2,844,828
Kalyango Solomon	3356	Driver	U8	209,859	2,518,308

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kalyebi Amis	2642	Cook	U8	389,826	4,677,912
Kamaikya Madesta	2616	Housekeeper	U6	386,972	4,643,664
Kamara Latif	1999	Gardener	U8	194,767	2,337,204
Kamari Justus Silvan	3239	Gardener	U8	187,660	2,251,920
Kamatenesi Joan	1296	Room Attendant	U8	213,832	2,565,984
Kambamu Arthur	3191	Driver	U8	209,859	2,518,308
Kampororo Norman	3112	Private Secretary	U2	5,000,000	60,000,000
Kamugisha Akankwatsa Raymond	2189	Senior Building Engineer	U3	6,000,000	72,000,000
Kamugisha Arthur	340	Housekeeper	U6	386,972	4,643,664
Kamugisha Darlington	1002	Motor Vehicle Attendant	U8	202,166	2,425,992
Kamugisha Herbert	2672	Driver	U8	209,859	2,518,308
Kamugisha Robert	2949	Driver	U8	209,859	2,518,308
Kamukama Abert	2231	Room Attendant	U8	205,978	2,471,736
Kamukama Cryton	3414	Motor Vehicle Attendant	U8	1,000,000	12,000,000
Kamukama Phiona	2612	Waiter/Waitress	U8	187,660	2,251,920
Kamukamu Bakar	3428	Vector Control Officer	U5	2,200,000	26,400,000
Kamulegeya John	2452	Driver	U8	209,859	2,518,308
Kamuli Juliet	2000	Waiter/Waitress	U8	198,427	2,381,124
Kamwine Mercy Precious	2254	Private Secretary	U2	4,500,000	54,000,000
Kanakulya Sempa Stephen	1260	Programme Assistant (Radio)	U7	316,393	3,796,716
Kandiho Abel	3093	Senior Presidential Adv./Political Affairs	UIP	15,000,000	180,000,000
Kaneete Apophia	2942	Private Secretary	U2	1,201,688	14,420,256
Kangabo Coderia	3017	Office Attendant	U8	209,859	2,518,308
Kangume Peace	2297	Cook	U8	191,180	2,294,160
Kangume Ronald	2961	Office Attendant	U8	209,589	2,515,068
Kankunda Joy	609	Office Attendant	U8	237,069	2,844,828

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kanshama Loy	1861	Room Attendant	U8	213,832	2,565,984
Kansiime Grace Mwesigye	3091	Special Presidential Asst/Political Affairs	U1P	15,000,000	180,000,000
Kansiime Harriet	1529	Senior Accounts Assistant	U5	479,759	5,757,108
Kansiime Nathan	1698	Artisan	U7	289,369	3,472,428
Kansiime Vasta	1245	Personal Secretary	U4	601,341	7,216,092
Kanyerezi Mathias	1441	Driver	U8	215,822	2,589,864
Kanyike Elizabeth Serunkuma	311	Private Secretary	U2	1,291,880	15,502,560
Kanyunyuzi Maureen	1809	Head Dhobi/Laundry Supervisor	U6	386,972	4,643,664
Kapsawani Anthony	3314	Principal IEC Officer	U2	1,201,688	14,420,256
Karamagi Iryne Watenga	2035	Special Presidential Asst/ Welfare	U1P	8,000,000	96,000,000
Karamagi Nicholas	3427	Senior Presidential Adv./Economic Affairs	U1P	15,000,000	180,000,000
Karamagi Sharon Benna	3178	Principal Information, Education and Communication Officer.	U4	4,000,000	48,000,000
Karamukyo Caroline	2375	Assistant Secretary	U4	601,341	7,216,092
Karugaba Artson Nuwagira	3322	Driver	U8	209,859	2,518,308
Karugaba Edmond	1365	Driver	U8	209,859	2,518,308
Karuhanga Dickson	3200	Senior Engineering Assistant	U5	4,000,000	48,000,000
Karuhanga Wilson	725	Senior Agricultural Officer	U3	4,500,000	54,000,000
Karungi Sarah	2355	Waiter/Waitress	U8	187,660	2,251,920
Kasaga Anthony	254	Information Officer	U4	744,866	8,938,392
Kasagga Samuel	3063	Civil Engineer	U4	5,600,000	67,200,000
Kasakya Sulaiman	2480	Mechanic	U7	1,000,000	12,000,000
Kasali David	1628	Motor Vehicle Attendant	U8	800,000	9,600,000

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kasana Karugaba	1623	Mechanic	U7	1,000,000	12,000,000
Kasasira Benon	1713	Senior Engineering Assistant	U5	4,000,000	48,000,000
Kasembo Jane	2001	Office Attendant	U8	215,822	2,589,864
Kasemiire Robinah	3401	Cook	U8	187,660	2,251,920
Kashemeire Allen	801	Office Attendant	U8	209,859	2,518,308
Kasisaki Christine	1989	Cleaner	U8	202,166	2,425,992
Kasolo Simon	1731	Waiter/Waitress	U8	198,427	2,381,124
Kasoro Edith	1227	Assistant Private Secretary	U3	943,991	11,327,892
Kasozi Abdul Hakim Abubaker	3323	Driver	U8	209,859	2,518,308
Kasozi Tadeo	1708	Scientific Officer	U4	4,000,000	48,000,000
Kasozi Wilberforce	2785	Gardener	U8	213,832	2,565,984
Kasule Allan	3324	Driver	U8	209,859	2,518,308
Kasumba Paul	867	Office Attendant	U8	232,657	2,791,884
Kaswabuli Musa	2265	Driver	U8	219,909	2,638,908
Kaswabuli Musa Junior	3325	Driver	U8	209,859	2,518,308
Kaswabuli Rebecca	2275	Waiter/Waitress	U8	191,180	2,294,160
Katararwa Asimwe Redemptor	1681	Assistant Private Secretary	U3	923,054	11,076,648
Katararwa Harriet	2326	Farm Manager	U5	4,500,000	54,000,000
Katafa Sam	2654	Driver	U8	209,859	2,518,308
Katafiire Joy	3410	Senior Presidential Adv./Political Affairs	U1P	15,000,000	180,000,000
Katana Faith Mirembe	1110	Special Presidential Asst/Political Affairs	U1P	6,000,000	72,000,000
Katende Francis	930	Artisan	U7	268,143	3,217,716
Katende Musa	2959	Driver	U8	446,928	5,363,136
Katende Rashid	783	Driver	U8	228,316	2,739,792
Katendwa Ever Joy	3037	Asistant Stores Assistant	U6	447,080	5,364,960

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*Programme: 16: Governance and Security*

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*Vote Function: 01: Logistical and Administrative Support to the Presidency*

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*Department: Support to H.E the President*

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*CostCentre: State House*

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*District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kateregga John	3126	Principal Procurement Officer	U2	1,322,109	15,865,308
Kateu William	3229	Clerical Officer	U7	1,000,000	12,000,000
Kato Blessing	1679	Office Typist	U7	316,393	3,796,716
Kato Fredrick	3326	Driver	U8	209,859	2,518,308
Kato Hamuza	2456	Driver	U8	209,859	2,518,308
Kato Simon Kagambirwe	2725	Senior Assistant Secretary	U3	3,500,000	42,000,000
Katooko Brenda	3281	Gardener	U8	187,660	2,251,920
Katsigazi Joseph	1965	Motor Vehicle Attendant	U8	800,000	9,600,000
Katumba Ivan	3327	Driver	U8	209,859	2,518,308
Katumba Stanley	1183	Machine Operator	U8	194,767	2,337,204
Katungi Brandon Ronnie	3231	Chemical Engineer	U4	5,600,000	67,200,000
Katungi Daniel Cyril	3177	Assistant Private Secretary	U3	902,612	10,831,344
Katungi Micheal	2694	Cleaner	U8	187,660	2,251,920
Katunguka Esau	772	Driver	U8	224,066	2,688,792
Katushabe Merab	1604	Cleaner	U8	187,660	2,251,920
Katushabe Primah	2157	Gardener	U8	194,767	2,337,204
Katushabe Stella	1265	Private Secretary	U2	1,212,620	14,551,440
Katusiime Diana	3400	Cook	U8	187,660	2,251,920
Katusiime Ritah	3272	Private Secretary	U2	1,201,688	14,420,256
Katuutu Hilda	2043	Principal Nursing Officer....	U2	4,921,555	59,058,660
Katwesige Caroline	2620	Senior Assistant Records Officer	U4	623,063	7,476,756
Kavule Vincent	1790	Technician	U5	2,200,000	26,400,000
Kavuma Abdulla	762	Motor Vehicle Attendant	U8	202,166	2,425,992
Kawagga John Bosco	2392	Steward	U8	187,660	2,251,920

*Programme: 16: Governance and Security**Vote Function: 01: Logistical and Administrative Support to the Presidency**Department: Support to H.E the President**CostCentre: State House**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kaweesa Ben	2477	Senior Electrical Engineering Technician/ Presidential Helicopter	U4	17,695,200	212,342,400
Kaweesa Ntege Wilson	1581	Electrician	U7	268,143	3,217,716
Kaweesa Ronald	2632	Waiter/Waitress	U8	187,660	2,251,920
Kaweesi Harunah	3328	Driver	U8	209,859	2,518,308
Kaweesi Max Willy	2323	Senior Radio Technician	U4	4,000,000	48,000,000
Kawooya Jamil	1693	Gardener	U8	187,660	2,251,920
Kawooya Ronald	2691	Senior Radio Technician	U4	4,000,000	48,000,000
Kawuma Viola Nachwa	2107	Counsellor	U5	479,759	5,757,108
Kayaga Kevin Mutamba	2997	Principal Legal Officer...	U2	6,500,000	78,000,000
Kayemba Ali	2343	Mechanic	U7	1,000,000	12,000,000
Kayemba Dennis	3329	Driver	U8	209,859	2,518,308
Kayeyera Isabirye Robert	1603	Data Management Officer	U4	4,000,000	48,000,000
Kayongo Mukwaya Frank	875	Office Attendant	U8	219,909	2,638,908
Kayumba Patrick	3267	Driver	U8	397,519	4,770,228
Kazibwe Meddy	2397	Driver	U8	209,859	2,518,308
Kebirungi Vastine	2436	Waiter/Waitress	U8	187,660	2,251,920
Keeya Veneratus N. G.	128	Principal Information Officer/PRO	U2	1,291,880	15,502,560
Keinembabazi Merab	3278	Legal Officer.	U4	4,000,000	48,000,000
Keke Yusuf	2677	Driver	U8	689,618	8,275,416
Kembabazi Caroline	2430	Assistant Private Secretary	U3	902,612	10,831,344
Kembabazi Grace	3230	Assistant Private Secretary	U3	447,080	5,364,960
Kemigisa Lilian	1483	Executive Housekeeper	U3	2,500,000	30,000,000
Kemigisa Prossy	1753	Cleaner	U8	213,832	2,565,984
Kemirembe Annet	3040	Research Officer	M6.1	4,000,000	48,000,000

*Programme: 16: Governance and Security**Vote Function: 01: Logistical and Administrative Support to the Presidency**Department: Support to H.E the President**CostCentre: State House**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kemirembe Justine	2283	Steward	U8	191,180	2,294,160
Kennedy Oreste Odongkara	2766	Information Officer	U4	1,500,000	18,000,000
Kenyena Norah	1667	Legal Officer.	U4	4,000,000	48,000,000
Keronga Stephen	1356	Technician (TV)	U5	340,282	4,083,384
Khamis Adam	3161	Driver	U8	500,000	6,000,000
Khatooko Samalie	3113	Personal Secretary	U4	601,341	7,216,092
Khaukha Muhammad	3426	Information Technology Officer....	U4	4,000,000	48,000,000
Kibira Albert	2826	Cleaner	U8	213,832	2,565,984
Kibirige Bob	1394	Political Mobiliser	U6	1,000,000	12,000,000
Kibirige Hamida	2571	Special Presidential Asst/ Info & Research	UIP	15,000,000	180,000,000
Kibowa Ausi	3025	Civil Engineer	U4	5,600,000	67,200,000
Kibuule Franco	2514	Information Officer	U4	3,500,000	42,000,000
Kiconco Catherine Mugisha	122	Accounts Assistant	U7	316,393	3,796,716
Kiconco Evelyn	3238	Cook	U8	187,660	2,251,920
Kiconco Florah	1442	Commissioner/ Legal Services	U1SE	12,750,000	153,000,000
Kiconco Josephine	2247	Assistant Private Secretary	U3	912,771	10,953,252
Kiconco Kellen	3241	Senior Presidential Advisor/ Invesments	UIP	9,000,000	108,000,000
Kiconco Miriam	1934	Senior Private Secretary/Political Affairs	U1SE	12,750,000	153,000,000
Kiduma Umar	2827	Cleaner	U8	213,832	2,565,984
Kiggundu Badru	2401	Senior Presidential Adv./Economic Affairs	UIP	15,000,000	180,000,000
Kigongo Andrew Isaa	2834	Cook	U8	213,832	2,565,984
Kigongo Moses	3048	Driver	U8	209,859	2,518,308
Kigozi Hillary	621	Driver	U8	268,143	3,217,716

*Programme: 16: Governance and Security**Vote Function: 01: Logistical and Administrative Support to the Presidency**Department: Support to H.E the President**CostCentre: State House**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kihembo Saphira	310	Accounts Assistant	U7	316,393	3,796,716
Kihumuro Phoebe	919	Office Attendant	U8	219,909	2,638,908
Kiiza Alphonse	2132	Political Mobiliser	U6	1,000,000	12,000,000
Kiiza Lilian Viola	2252	Senior Human Resource Officer	U3	902,612	10,831,344
Kiiza Stanley	1888	Mechanical Engineer	U4	5,600,000	67,200,000
Kikobyia Maliza Joy	1508	Waiter/Waitress	U8	194,767	2,337,204
Kikome Debora Nansubuga	2662	Cleaner	U8	191,180	2,294,160
Kikwaso Sharifu	3355	Driver	U8	209,859	2,518,308
Kilara Tom Ogaba	2218	Driver	U8	213,832	2,565,984
Kimbowia Jonathan	291	Gardener	U8	213,832	2,565,984
Kimera Mohamed	1044	Gardener	U8	198,427	2,381,124
Kimuli Mathias	1258	Driver	U8	386,972	4,643,664
Kimuli Shaban	2219	Driver	U8	209,859	2,518,308
Kimuli William	0089	Cleaner	U8	213,832	2,565,984
Kinalwa Sulaiman	3024	Cytotechnologist.	U4	5,600,000	67,200,000
Kinkuhair Justine	2414	Waiter/Waitress	U8	187,660	2,251,920
Kintu Kassim	1860	Cleaner	U8	209,859	2,518,308
Kiplangat Kusuro Abel	2338	Gardener	U8	187,660	2,251,920
Kirabo Bonny	2473	Senior Legal Officer	U3	6,000,000	72,000,000
Kirabo Hope	2185	Room Attendant	U8	191,180	2,294,160
Kirabo Mercy Josephine	3080	Waiter/Waitress	U8	187,660	2,251,920
Kirabo Twesigye Mercy	2673	Waiter/Waitress	U8	187,660	2,251,920
Kiragga Sulah	1474	Electrician	U7	268,143	3,217,716
Kirumira Henry	406	Motor Vehicle Attendant	U8	213,832	2,565,984
Kirunda Abubaker	2404	Press Officer	U4	601,341	7,216,092
Kisaka Augustine	1538	Political Mobiliser	U6	424,253	5,091,036

*Programme: 16: Governance and Security**Vote Function: 01: Logistical and Administrative Support to the Presidency**Department: Support to H.E the President**CostCentre: State House**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kisakye Ivan	2699	Driver	U8	209,859	2,518,308
Kisakye Maureen Flavia	2450	Housekeeper	U6	386,972	4,643,664
Kisambira Andrew Tibita	628	Gardener	U8	213,832	2,565,984
Kisembo Godfrey	0049	Chauffeur	U7	268,143	3,217,716
Kisembo Patrick	2143	Cleaner	U8	191,180	2,294,160
Kisolo David	2240	Information Technology Officer....	U4	4,000,000	48,000,000
Kitenda Calvin	3079	Driver	U8	209,859	2,518,308
Kitunzi Gafabusa Juliet	884	Senior Personal Secretary	U3	990,589	11,887,068
Kivumbi Daniel	977	Gardener	U8	205,978	2,471,736
Kiwala Azena	2289	Waiter/Waitress	U8	191,180	2,294,160
Kiwuuwa Kiguli Charles	1294	Senior Agricultural Officer	U3	4,500,000	54,000,000
Kiyemba Swalik	1819	Driver	U8	213,832	2,565,984
Kiyingi Annety	1012	Personal Secretary	U4	798,535	9,582,420
Kiyingi Fred	633	Engineering Assistant	U7	369,419	4,433,028
Kizito Brian	2669	Driver	U8	209,859	2,518,308
Kizito Joseph	1672	Chauffeur	U7	276,989	3,323,868
Kizito William	478	Senior Accounts Assistant	U5	472,079	5,664,948
Kobusingye Azida	2494	Private Secretary	U2	5,000,000	60,000,000
Kobusingye Deborah	110	Office Typist	U7	370,282	4,443,384
Komugisha Bridget	2973	Mechanic	U7	2,201,688	26,420,256
Komugisha Dorothy	2613	Assistant Private Secretary	U3	902,612	10,831,344
Komugisha Jane	189	Clerical Officer	U7	1,000,000	12,000,000
Komuhandi Betty	2237	Housekeeper	U6	424,253	5,091,036
Komuhandi Charity	1295	Office Typist	U7	316,393	3,796,716
Komuhandi Christine	630	Senior Personal Secretary	U3	990,589	11,887,068
Komuhimbo Harriet	2929	Assistant Private Secretary	U3	902,612	10,831,344

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*Programme: 16: Governance and Security*

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*Vote Function: 01: Logistical and Administrative Support to the Presidency*

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*Department: Support to H.E the President*

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*CostCentre: State House*

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*District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Koojo Daniel	3274	Procurement Officer	U4	798,667	9,584,004
Korobe Ronald	3129	Gardener	U8	187,660	2,251,920
Kuchan Anthony	3285	Gardener	U8	187,660	2,251,920
Kugumaho Stella	3418	Assistant Private Secretary	U3	902,612	10,831,344
Kukiriza Sylvia	2402	Cook	U8	187,660	2,251,920
Kukunda Samantha	2044	Research Officer	M6.1	700,306	8,403,672
Kule Tomas	3425	Cook	U8	187,660	2,251,920
Kulu Kibwika Joseph	1905	Driver	U8	1,126,678	13,520,136
Kulumba Mark	1875	Steward	U8	202,166	2,425,992
Kusasira Junior	2317	Driver	U8	215,822	2,589,864
Kusasira Kenneth	3128	Civil Engineer	U4	5,600,000	67,200,000
Kusiima Jacqueline	1926	Assistant Private Secretary	U3	923,054	11,076,648
Kuzaima Muswala	2712	Driver	U8	209,859	2,518,308
Kwagala Maureen	1686	Steno Secretary	U5	436,677	5,240,124
Kwarikunda Harriet	3216	Cleaner	U8	187,660	2,251,920
Kwatampora Solomon Mujungu	3185	Driver	U8	209,859	2,518,308
Kwekamba Joseph	2864	Information Technology Officer....	U4	4,000,000	48,000,000
Kwesiga Deo	1981	Housekeeper	U6	401,664	4,819,968
Kwikiriza Peter	1957	Mechanic	U7	1,000,000	12,000,000
Kyakuha Moris	2256	Information Technology Officer....	U4	4,500,000	54,000,000
Kyakunda Grace	2652	Political Mobiliser	U6	408,981	4,907,772
Kyakunda Monic	2828	Cleaner	U8	213,832	2,565,984
Kyaligonza Julius	2374	Waiter/Waitress	U8	209,859	2,518,308
Kyalisiima Lydia Eunice	3061	Quantity Surveyor	U4	5,600,000	67,200,000
Kyalisima Primise	3109	Assistant Private Secretary	U3	902,612	10,831,344

*Programme: 16: Governance and Security**Vote Function: 01: Logistical and Administrative Support to the Presidency**Department: Support to H.E the President**CostCentre: State House**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kyampeire Jenniffer	2877	Cook	U8	191,180	2,294,160
Kyasimire Annet	1668	Room Attendant	U8	213,832	2,565,984
Kyasimire Debrah	3220	Information Officer	U4	1,500,000	18,000,000
Kyasimire Joy	543	Rest House Attendant	U8	213,832	2,565,984
Kyasimire Patience	1593	Waiter/Waitress	U8	194,767	2,337,204
Kyasimire Rose	1314	Assistant Private Secretary	U3	943,991	11,327,892
Kyembabazi Penina Lorna	183	Senior Personal Secretary	U3	990,589	11,887,068
Kyeyune Musoke Simon	2819	Information Officer	U4	1,500,000	18,000,000
Kyobutungi Sheba	1746	Assistant Commissioner	U1E	12,000,000	144,000,000
Kyogabirwe Beatrice	2014	Gardener	U8	187,660	2,251,920
Kyohairwe Catherine	1105	Senior Personal Secretary	U3	902,612	10,831,344
Kyohairwe Mercy	2530	Office Attendant	U8	209,859	2,518,308
Kyompeire Editor	2628	Cook	U8	187,660	2,251,920
Kyomugisha Karakire Sharon	3107	Journalist.....	U4	601,341	7,216,092
Kyomuhangi Annet	3221	Cleaner	U8	187,660	2,251,920
Kyomuhendo Eunice Emily	173	Cleaner	U8	213,832	2,565,984
Kyoshabire Joy	2671	Cleaner	U8	397,519	4,770,228
Kyosimire Martha	3098	Information Officer	U4	1,500,000	18,000,000
Lamony Thomas	395	Assistant Private Secretary	U3	902,612	10,831,344
Latigo Olal Sylvia	1636	Senior Presidential Adv./Women Affairs	U1P	2,382,073	28,584,876
Lenia Alice	3243	Records Officer.	U4	887,966	10,655,592
Lobwangor Jane	1380	Housekeeper	U6	386,972	4,643,664
Lokonyen Emmy Mutokonyen	3245	Gardener	U8	187,660	2,251,920
Longa Godfrey	1516	Special Presidential Asst/Political Affairs	U1P	2,350,546	28,206,552

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Longora Sharon	3056	Environmental Health Officer...	U4	4,000,000	48,000,000
Loy Nabiryo	2935	Steno Secretary	U5	447,080	5,364,960
Luba Lucy	708	Political Mobiliser	U6	3,000,000	36,000,000
Lubanjwa Mesach	3331	Driver	U8	209,859	2,518,308
Lubega Gonzaga	2212	Driver	U8	213,832	2,565,984
Lubega Joseph Ngabo	1697	Plumber	U8	237,069	2,844,828
Lubega Yakub	3013	Assistant Commissioner	U1E	1,728,007	20,736,084
Lubowa Hussein	1991	Cleaner	U8	187,660	2,251,920
Lubowa Yasin	3005	Driver	U8	209,859	2,518,308
Lubwama Joshua	3289	Gardener	U8	187,660	2,251,920
Lubwama Simon	3363	Driver	U8	209,859	2,518,308
Luganda Katavu Leo	1846	Driver	U8	237,069	2,844,828
Lugya Bbosa Deograceous	3419	Driver	U8	209,859	2,518,308
Lukhude Jamia	2248	Political Mobiliser	U6	600,000	7,200,000
Lukomwa Jamil	2829	Cleaner	U8	213,832	2,565,984
Lukwago Brian	2718	Driver	U8	209,859	2,518,308
Lule Steven	3332	Driver	U8	209,859	2,518,308
Lumu B. Grace	781	Driver	U8	237,069	2,844,828
Lusolo Yakub	3255	Driver	U8	12,209,859	146,518,308
Lutaaya Charles Lwanga	1425	Senior Presidential Adv./Political Affairs	U1P	21,600,000	259,200,000
Lutalo David	2698	Driver	U8	209,859	2,518,308
Luti Vincent	2850	Waiter/Waitress	U8	213,832	2,565,984
Luyima Hassan	1927	Information Technology Officer....	U4	4,000,000	48,000,000
Luyinda Ronald	1379	Information Technology Officer....	U4	4,000,000	48,000,000

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Luyombya Jackson	3333	Driver	U8	209,859	2,518,308
Lwere George Anthony	1841	Driver	U8	237,069	2,844,828
Mabati Apollo	2148	Special Presidential Assistant/Civilian Veterans	U1P	2,350,546	28,206,552
Mabirizi Douglas	2551	Information Officer	U4	1,500,000	18,000,000
Mabirizi Kato Ernest	460	Chauffer	U7	268,143	3,217,716
Mafundo Paul Katamba	3195	Legal Officer.	U4	4,000,000	48,000,000
Magezi Fred Kiriinju	2747	Information Officer	U4	1,500,000	18,000,000
Magezi Kalule Aisha	1136	Private Secretary	U2	1,201,688	14,420,256
Magomu Felicitus	1468	Special Presidential Asst/Poverty Alleviation	U1P	2,350,546	28,206,552
Mahaba Naluyinda Janat	2171	Political Mobiliser	U6	1,000,000	12,000,000
Maima Wapakabulo	1595	Assistant Private Secretary	U3	943,991	11,327,892
Makeba Marion	452	Housekeeper	U6	386,972	4,643,664
Makoha Francis Egesa	983	Director/ Quality Assurance.	U1SE	28,520,891	342,250,692
Malango Rosa Dyombe	3277	Special Presidential Asst/ Political Affairs	U1P	15,000,000	180,000,000
Male Solomon	2749	Information Officer	U4	1,500,000	18,000,000
Maleba Isaac	3208	Mechanic	U7	1,000,000	12,000,000
Malinga Marion	3010	Senior Personal Secretary	U3	902,612	10,831,344
Manano Christopher	3192	Driver	U8	209,859	2,518,308
Mangeni Hamphresy	2987	Driver	U8	209,859	2,518,308
Mangoli Ivan Moses	3065	Carpenter	U8	187,660	2,251,920
Manoti Mohammed	1661	Driver	U8	209,859	2,518,308
Marwa Lumumba Patrice	3122	Special Presidential Asst/ Info & Research	U1P	9,000,000	108,000,000
Masagazi Kato Henry	1512	Principal ICT Officer	U2	4,500,000	54,000,000
Masambo Robert	1293	Driver	U8	215,822	2,589,864

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Masibo Irene	2350	Cook	U8	187,660	2,251,920
Masumi Anthony	3246	Cleaner	U8	5,187,660	62,251,920
Matanda Geoffrey	885	Catering Officer	U5	447,080	5,364,960
Matembela Tonny	2906	Cleaner	U8	213,832	2,565,984
Mathias Onder	817	Senior Radio Technician	U4	4,000,000	48,000,000
Matia Mulumba	2650	Laundry Attendant	U8	187,660	2,251,920
Matovu Muwada	1582	Driver	U8	209,859	2,518,308
Matsiko Rabson	2204	Information Technology Officer....	U4	4,000,000	48,000,000
Mawanda Emmanuel	2835	Cook	U8	191,180	2,294,160
Maweje Andrew	800	Driver	U8	228,316	2,739,792
Mayanja Shafic	3334	Driver	U8	209,859	2,518,308
Mayeku Roberts	1351	Chef	U5	447,080	5,364,960
Mayende Isaac	2539	Driver	U8	209,859	2,518,308
Mayengo Richard Ssalongo	3199	Senior Engineering Assistant	U5	4,000,000	48,000,000
Mayombo Daniel	2492	Principal Legal Officer...	U2	6,500,000	78,000,000
Mayombwe Gerald	3082	Cleaner	U8	187,660	2,251,920
Mbabazi Akisiimirwe Chrysantha	3162	Assistant Private Secretary	U3	902,612	10,831,344
Mbabazi Alice	1444	Cleaner	U8	187,660	2,251,920
Mbabazi Annet	1423	Room Attendant	U8	213,832	2,565,984
Mbabazi Annet Hadija	1522	Gardener	U8	209,859	2,518,308
Mbabazi Beatrice	2158	Cleaner	U8	194,767	2,337,204
Mbabazi Gertrude	3413	Accountant	U4	798,667	9,584,004
Mbabazi Goretti Maria	273	Storekeeper	U7	799,323	9,591,876
Mbabazi Halima	2733	Cook	U8	187,660	2,251,920
Mbabazi Jesca	2426	Assistant Private Secretary	U3	902,612	10,831,344
Mbabazi John	2244	Gardener	U8	187,660	2,251,920

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mbabazi Kasabiiti Betty	118	Private Secretary	U2	1,212,620	14,551,440
Mbabazi Medard	2649	Laundry Attendant	U8	187,660	2,251,920
Mbabazi Monica	1987	Private Secretary	U2	6,000,000	72,000,000
Mbabazi Rhona	1998	Cook	U8	194,767	2,337,204
Mbabazi Rosette	1320	Clerical Officer	U7	268,143	3,217,716
Mbiine Doris M. mutahunga	2465	Special Presidential Assistant/Mobilisation	UIP	5,000,000	60,000,000
Mbiro Annet Nalwoga	569	Nursing Officer	U5	4,408,476	52,901,712
Mbogo Tenywa Edward	1252	Office Attendant	U8	237,069	2,844,828
Mbolanyi Caroline	2762	Research Officer	M6.1	1,500,000	18,000,000
Mfitumukiza Allan	3339	Driver	U8	209,859	2,518,308
Michael Woiria	2748	Information Officer	U4	1,500,000	18,000,000
Migadde Bashir	2417	Gardener	U8	187,660	2,251,920
Miiti K. M. Vincent	1677	Driver	U8	209,859	2,518,308
Mirembe Catherine	1889	Receptionist	U7	289,361	3,472,332
Mirembe Joyce	306	Housekeeper	U6	386,972	4,643,664
Mirembe Noelina Prossy	1282	Waiter/Waitress	U8	205,978	2,471,736
Monday Godfrey	3336	Driver	U8	209,859	2,518,308
Monday Jackson	1728	Chief Steward	U5	463,264	5,559,168
Monday Moses	576	Gardener	U8	205,978	2,471,736
Monday Silvan Kahwa	581	Carpenter	U8	209,859	2,518,308
Moria Lucy	0079	Catering Officer	U5	447,080	5,364,960
Moses Kibanzanga	2464	Assistant Private Secretary	U3	912,771	10,953,252
Mpaata Jerome Owagage	1649	Assistant Director	U1SE	12,750,000	153,000,000
Mpaata Rebecca Elizabeth	2334	Private Secretary	U2	1,201,688	14,420,256
Mpangi John Baptist	2769	Scientific Officer	U4	6,000,000	72,000,000
Mpanga Fahad	2715	Driver	U8	209,859	2,518,308

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mpanga Ibrahim	2214	Driver	U8	209,859	2,518,308
Mpora James	3337	Driver	U8	209,859	2,518,308
Mpumwire Janepher Rucucu	2782	Librarian	U4	623,063	7,476,756
Mubiru Alex	1140	Office Attendant	U8	224,066	2,688,792
Mubiru Wilson	1842	Driver	U8	215,822	2,589,864
Mucunguzi Davis Zaza	3203	Mechanic	U7	1,000,000	12,000,000
Mucunguzi Geoffrey	1780	Driver	U8	213,832	2,565,984
Mucunguzi Wilber	2633	Waiter/Waitress	U8	194,767	2,337,204
Mudondo Aoli Joyce	546	Senior Information Officer	U3	3,000,000	36,000,000
Mudoola Irene	314	Assistant Private Secretary	U3	923,054	11,076,648
Mufunghi Ronald	662	Office Attendant	U8	209,859	2,518,308
Mugabe Paul	2851	Waiter/Waitress	U8	213,832	2,565,984
Mugabe Robert	3207	Senior Engineering Assistant	U5	4,000,000	48,000,000
Mugabi Ainea	2140	Driver	U8	209,859	2,518,308
Mugaiga Kashajja Robert	3090	Senior Private Secretary/Political Affairs	U1SE	12,750,000	153,000,000
Muganga Jethro	2505	Assistant Accountant.	U4	1,500,000	18,000,000
Mugarra Christine	2137	Presidential Advisor..	U8	9,000,000	108,000,000
Mugarura Arnold	2002	Steward	U8	202,166	2,425,992
Mugasa Joseph	1004	Motor Vehicle Attendant	U8	205,978	2,471,736
Mugasa Joseph	1375	Cook	U8	194,767	2,337,204
Mugenyi Richard	557	Office Attendant	U8	237,069	2,844,828
Mugerwa Alex	2344	Mechanic	U7	1,000,000	12,000,000
Mugerwa Christine Nakabugo	2951	Cook	U8	213,832	2,565,984
Mugerwa Robert	1885	Cook	U8	194,767	2,337,204
Mugisa Martin	1498	Chef	U5	447,080	5,364,960
Mugisha Amjad Elias	1943	Principal Civil Engineer	U2	10,000,000	120,000,000

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mugisha Benon	1834	Chef	U5	447,080	5,364,960
Mugisha Charity	1076	Community Development Officer	U4	623,063	7,476,756
Mugisha Micheal	3180	Driver	U8	209,859	2,518,308
Mugoda Wilberforce	1471	Principal Catering Officer	U3	902,612	10,831,344
Mugoowa Steven	2579	Driver	U8	209,859	2,518,308
Mugoya Charles	2250	Cleaner	U8	191,180	2,294,160
Muguma Iddi	3367	Driver	U8	209,859	2,518,308
Mugume Colleb	3372	Photographer	U5	447,080	5,364,960
Mugumya George	959	Principal Telephone Officer	U4	672,792	8,073,504
Muhairwe Christopher	1533	Private Secretary	U2	1,259,083	15,108,996
Muhammed Kafuuma Ziloole	2093	Driver	U8	209,859	2,518,308
Muhanguzi Emmanuel	2953	Cleaner	U8	792,521	9,510,252
Muhanguzi Joseph	222	Driver	U8	237,069	2,844,828
Muhimbura Julius	2509	Information Officer	U4	1,500,000	18,000,000
Muhoozi Alice	2131	Senior Presidential Advisor/Literary Affairs	U1P	7,300,000	87,600,000
Muhoozi Amon	3223	Legal Officer.	U4	4,000,000	48,000,000
Muhumuza Julius	2661	Driver	U8	209,859	2,518,308
Muhwezi Douglas	2432	Pilot/ Presidential Helicopter.	U1SE	27,690,185	332,282,220
Muhwezi Grade Mugabe	3057	Assistant Private Secretary	U3	3,500,000	42,000,000
Muhwezi Jesse	3125	Information Technology Officer....	U4	601,341	7,216,092
Muhwezi Oscar	3197	Mechanic	U7	1,000,000	12,000,000
Muhwezi Steven	2972	Private Secretary	U2	1,201,688	14,420,256
Muhwezi Susan	1101	Senior Presidentlal Advisor/ Invesments	U1P	15,000,000	180,000,000
Muhwezi Wilson	588	Gardener	U8	198,426	2,381,112

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mujuni Amidu	3338	Driver	U8	209,859	2,518,308
Mujuni Edgar	3073	Special Presidential Asst/Political Affairs	U1P	15,000,000	180,000,000
Mujuni Justus	2710	Driver	U8	209,859	2,518,308
Mujuni K. Willy	1804	Driver	U8	224,066	2,688,792
Mukabera Annette	1932	Special Presidential Asst/ Political Affairs	U1P	7,300,000	87,600,000
Mukama Ankunda Joy	3029	Auditor	U4	4,000,000	48,000,000
Mukama Arafat	2413	Cook	U8	187,660	2,251,920
Mukasa Ahmada	950	Driver	U8	237,069	2,844,828
Mukasa Edward	788	Office Attendant	U8	232,657	2,791,884
Mukasa Gorreti	1994	Gardener	U8	187,660	2,251,920
Mukasa Joanita N.	1109	Senior Accounts Assistant	U5	479,759	5,757,108
Mukasa Joseph	1446	Mechanical Engineer	U4	5,600,000	67,200,000
Mukasa Saidi	503	Chef	U5	447,080	5,364,960
Mukiibi Raymond George	2424	Cleaner	U8	187,660	2,251,920
Mukisa Arthur	1573	Technical Staff Assistant	U7	316,393	3,796,716
Mukonyezi Benson	600	Waiter/Waitress	U8	187,660	2,251,920
Mukuba John	827	Driver	U8	219,909	2,638,908
Mukula Emmanuel	2967	Driver	U8	237,069	2,844,828
Mukunde Sarah Kagabo	3375	Legal Officer.	U4	4,000,000	48,000,000
Mukwaya Abby	1353	Senior Presidential Adv./Political Affairs	U1P	15,000,000	180,000,000
Mukwaya Frank	2713	Driver	U8	209,859	2,518,308
Mukwaya Paul	2719	Driver	U8	209,859	2,518,308
Mula Anthony	1397	Private Secretary	U2	1,259,083	15,108,996
Mulimira Christine Kintu	2340	Special Presidential Asst/ Political Affairs	U1P	4,000,000	48,000,000

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mulinde Emmanuel	2830	Cleaner	U8	213,832	2,565,984
Mulindwa Robert Muwonge	3053	Accountant	U4	940,366	11,284,392
Mulira Musa	3381	Driver	U8	187,660	2,251,920
Mulongo Simon	3422	Senior Presidential Adv./Political Affairs	UIP	2,382,082	28,584,984
Mulonzi Kenneth	2127	Driver	U8	215,822	2,589,864
Mulumba Adam	1544	Driver	U8	209,859	2,518,308
Mulwana Salimu	3201	Mechanic	U7	1,000,000	12,000,000
Mupenzi Emmanuel	1985	Gardener	U8	205,978	2,471,736
Murangi Willy	1712	Scientific Officer	U4	4,000,000	48,000,000
Muroddo Molly	758	Housekeeper	U6	424,253	5,091,036
Murungi Elizabeth	3226	Assistant Private Secretary	U3	6,000,000	72,000,000
Musana Felix	3033	Senior Internal Auditor	U3	1,004,232	12,050,784
Musanje Joseph	2541	Driver	U8	209,859	2,518,308
Musasizi Moses	1120	Driver	U8	219,909	2,638,908
Musasizi Nasili	2476	Gardener	U8	187,660	2,251,920
Musiime Hebert	2395	Driver	U8	209,859	2,518,308
Musiimenta Ambrose	3101	Gardener	U8	187,660	2,251,920
Musiimenta Hellen	2804	Electrical Engineer	U4	5,600,000	67,200,000
Musinguzi Arthur Didan	2754	Information Officer	U4	1,500,000	18,000,000
Musinguzi Geoffrey	3359	Driver	U8	209,859	2,518,308
Musinguzi Nicholas	2266	Driver	U8	209,859	2,518,308
Musinguzi Obed	3308	Driver	U8	209,859	2,518,308
Musinguzi Vincent	699	Senior Private Secretary/Political Affairs	UISE	12,750,000	153,000,000
Musisi Atanas	2767	Driver	U8	209,859	2,518,308
Musisi David	2796	Driver	U8	237,069	2,844,828

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Musisi Erias	2990	Driver	U8	427,664	5,131,968
Musisi Godfrey	166	Gardener	U8	213,832	2,565,984
Musoke Charles	1961	Senior Engineering Assistant	U5	4,000,000	48,000,000
Musoke Hillary Emmanuel	2181	Senior Presidential Adv./Political Affairs	UIP	15,000,000	180,000,000
Musoke Priscilla Sheila	2554	Information Officer	U4	1,500,000	18,000,000
Musubika Dianah	1545	Waiter/Waitress	U8	187,660	2,251,920
Musubire K. Vincent	1206	DPPS	U1SE	12,750,000	153,000,000
Musuza Eddy Kenzo	3236	Senior Presidential Adv./Political Affairs	UIP	15,000,000	180,000,000
Mutai Moses	2325	Gardener	U8	194,767	2,337,204
Mutamba Joseph	2368	Senior Procurement Officer	U3	1,131,209	13,574,508
Mutazindwa Jerry	3030	Office Attendant	U8	209,859	2,518,308
Mutebi Farouk	3287	Gardener	U8	187,660	2,251,920
Mutebi Oscar Franciso	2893	Political Mobiliser	U6	386,972	4,643,664
Mutebi Ronald	897	Office Attendant	U8	232,657	2,791,884
Mutebi Yusuf	2684	Cameraman (TV)	U6	386,972	4,643,664
Muteteri Mugenyi Joy	1005	Assistant Private Secretary	U3	990,589	11,887,068
Mutibwa Living	2179	Driver	U8	213,832	2,565,984
Mutumba David	1786	Driver	U8	224,066	2,688,792
Mututa James	1148	Principal Information Officer/PRO	U2	1,201,687	14,420,244
Muwanguzi Emmanuel	3121	Mason..	U7	187,660	2,251,920
Muwanguzi Rojius	2475	Gardener	U8	187,660	2,251,920
Muwonge Charles Sebataya	986	Assistant Private Secretary	U3	990,589	11,887,068
Muwonge Edrisa	321	Gardener	U8	213,832	2,565,984
Muwonge Silvester	2917	Gardener	U8	213,832	2,565,984

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Muyambi Edison	2213	Driver	U8	213,832	2,565,984
Muyambi Enoth	3341	Driver	U8	209,859	2,518,308
Muyigi Emmanuel Wakorach	2273	Senior Radio Technician	U4	4,000,000	48,000,000
Muyingo Stephen	176	Senior Presidential Adv./Economic Affairs	UIP	10,000,000	120,000,000
Mwajuma Waseme	3168	Information Technology Officer....	U4	4,000,000	48,000,000
Mwebaze Jortham	1606	Assistant Private Secretary	U3	3,000,000	36,000,000
Mwebesa Robert	2229	Laundry Attendant...	U8	386,972	4,643,664
Mwesiga Richard	1709	Scientific Officer	U4	4,000,000	48,000,000
Mwesigwa Dinah Lule	272	Clerical Officer	U7	1,000,000	12,000,000
Mwesigwa Rossette	793	Dhobi	U8	202,166	2,425,992
Mwesigye Frank	2215	Driver	U8	209,859	2,518,308
Mwesigye Justus	1707	Scientific Officer	U4	4,000,000	48,000,000
Mwesigye Saidi Hakim	2394	Driver	U8	209,859	2,518,308
Mwima Gideon	1482	Principal Catering Officer	U3	902,612	10,831,344
Mwirumubi James	1566	Laundry Attendant	U8	187,660	2,251,920
Mwolobi Irene	2194	Scientific Officer	U4	4,000,000	48,000,000
Naamala Immaculate	2176	Assistant Commissioner	UIE	1,669,621	20,035,452
Nabaasa Grace	3204	Mechanical Engineer	U4	5,600,000	67,200,000
Nababi Alizic	1504	Pastry Cook	U8	213,832	2,565,984
Nababi Hawa	2307	Cleaner	U8	191,180	2,294,160
Nabagereka Sumini	2312	Political Mobiliser	U6	424,253	5,091,036
Nabagesera Catherine Naava	1248	Special Presidential Asst/Political Affairs	UIP	10,000,000	120,000,000
Nabankema Esther	3084	Cleaner	U8	187,660	2,251,920
Nabasa Immaculate	1074	Assistant Private Secretary	U3	990,589	11,887,068

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Nabasa Jesca	2235	Room Attendant	U8	191,180	2,294,160
Nabatanzi Julian Muwanga	2220	Deputy Director	U2	12,750,000	153,000,000
Nabaterega Faridah	2199	Senior Accounts Assistant	U5	479,759	5,757,108
Nabateregga Flavia	3250	Steno Secretary	U5	2,000,000	24,000,000
Nabawanuka Margaret	0082	Cook	U8	213,832	2,565,984
Nabayego Janah	2447	Gardener	U8	187,660	2,251,920
Nabimanya Constance	3264	Cleaner	U8	187,660	2,251,920
Nabirye Barbara Nana	3054	Special Presidential Asst/Political Affairs	UIP	7,000,000	84,000,000
Nabirye Sarah	617	Gardener	U8	187,660	2,251,920
Nabirye Sarah	1831	Gardener	U8	187,660	2,251,920
Nabukalu Aminah Mukalazi Kyanjo	3213	Special Presidential Asst/ Info & Research	UIP	10,000,000	120,000,000
Nabukeera Harriet	1923	Cook	U8	187,660	2,251,920
Nabukeera Maria	2774	Nursing Officer	U5	4,408,476	52,901,712
Nabukenya Emilly	2092	Information Technology Officer....	U4	4,000,000	48,000,000
Nabukwasi Rebecca	1452	Waiter/Waitress	U8	213,832	2,565,984
Nabulo Harriet	2976	Waiter/Waitress	U8	191,180	2,294,160
Nabulo Jackline	2106	Political Mobiliser	U6	424,253	5,091,036
Nabulya Jascent	1308	Garden Superintendent	U7	316,393	3,796,716
Nabumba Justine	2836	Cook	U8	213,832	2,565,984
Nabunya Hanifa	1501	Cook	U8	213,832	2,565,984
Nabuyobo Ethel	1451	Waiter/Waitress	U8	213,832	2,565,984
Nabwire Beatrice	1450	Assistant Private Secretary	U3	943,991	11,327,892
Nabwire Racheal	3270	Private Secretary	U2	6,201,688	74,420,256
Nabwire Sarah	449	Waiter/Waitress	U8	191,180	2,294,160

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*Programme: 16: Governance and Security*

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*Vote Function: 01: Logistical and Administrative Support to the Presidency*

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*Department: Support to H.E the President*

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*CostCentre: State House*

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*District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Nabyonga Dorothy	1416	Catering Officer	U5	447,080	5,364,960
Nachwa Evely	3035	Special Presidential Asst/Political Affairs	U1P	2,350,546	28,206,552
Nafula Susan	3283	Gardener	U8	187,660	2,251,920
Nagadya Mable Ssensamba	412	Cleaner	U8	213,832	2,565,984
Nagujja Anita Bridget	2442	Assistant Private Secretary	U3	912,771	10,953,252
Naiga Joyce	3423	Assistant Private Secretary	U3	902,612	10,831,344
Naigaga Lilian	2429	Political Mobiliser	U6	600,000	7,200,000
Naikazi Betsy Barbrah	1576	Personal Secretary	U4	723,863	8,686,356
Nairuba Florence	1506	Waiter/Waitress	U8	213,832	2,565,984
Najjuma S. S. Faridah	1849	Special Presidential Asst/Political Affairs	U1P	7,300,000	87,600,000
Najuna Danson	2598	Driver	U8	209,859	2,518,308
Nakabugo Rebecca	2293	Cleaner	U8	191,180	2,294,160
Nakagolo Oliver	2288	Waiter/Waitress	U8	191,180	2,294,160
Nakajja Hanifa	3078	Office Attendant	U8	209,859	2,518,308
Nakajja Ritah	2496	Office Attendant	U8	209,859	2,518,308
Nakajoga Grace	2777	Community Development Officer	U4	1,500,000	18,000,000
Nakakawa Florence	1646	Receptionist	U7	268,143	3,217,716
Nakakeeto Christine	1940	Assistant Producer	U6	394,159	4,729,908
Nakalema Edith	2487	Special Presidential Asst/Investments	U1P	12,000,000	144,000,000
Nakamya Esther	1278	Room Attendant	U8	205,978	2,471,736
Nakanjako Allen	2640	Waiter/Waitress	U8	187,660	2,251,920
Nakasi Grace	2909	Senior Presidential Adv./ Medical Affairs	U1P	15,213,832	182,565,984
Nakasi Jacqueline Sheila	185	Office Typist	U7	347,302	4,167,624

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Nakasi Margaret	1493	Chef	U5	456,394	5,476,728
Nakato Naome Nakimuli	2692	Librarian	U4	601,341	7,216,092
Nakatudde Sarah Kafeero	1251	Political Mobiliser	U6	424,253	5,091,036
Nakaweke Monica Ayela	842	Waiter/Waitress	U8	202,166	2,425,992
Nakawunde Harriet	3318	Gardener	U8	187,660	2,251,920
Nakaye Mary Theresa	2023	Personal Secretary	U4	601,341	7,216,092
Nakayenga Saidat Rashidah	2187	Assistant Private Secretary	U3	912,771	10,953,252
Nakayima Grace	616	Gardener	U8	187,660	2,251,920
Nakayima Lydia	1053	Assistant Private Secretary	U3	933,461	11,201,532
Nakayiza Sarah	2284	Catering Officer	U5	447,080	5,364,960
Nakayondo Phiona	3260	Cleaner	U8	187,660	2,251,920
Nakidde Bernadette	1564	Waiter/Waitress	U8	276,989	3,323,868
Nakijoba Kasaato Josephine	2789	Assistant Private Secretary	U3	912,771	10,953,252
Nakijoba Majorine	2703	Assistant Private Secretary	U3	902,612	10,831,344
Nakimbugwe Sharon	2203	Waiter/Waitress	U8	202,166	2,425,992
Nakiwolo Sylvia	2936	Assistant Private Secretary	U3	902,612	10,831,344
Nakizito Harriet	400	Housekeeper	U6	386,972	4,643,664
Nakkazi Evelyne	2775	Scientific Officer	U4	4,408,476	52,901,712
Nakubulwa Nulu	2202	Assistant Animal Husbandry Officer	U5	2,200,000	26,400,000
Nakuya Getu	2853	Waiter/Waitress	U8	213,832	2,565,984
Nakuya Joan Esther	2952	Cook	U8	213,832	2,565,984
Nakyambadde Monica Ddamulira	892	Special Presidential Asst/Poverty Alleviation	U1P	2,350,546	28,206,552
Nakyambadde Resty	2462	Nursing Officer	U5	2,608,476	31,301,712
Nalubega Farida	1240	Sanitary Cleaner	U8	213,832	2,565,984
Nalubega Shakirah	1647	Cook	U8	187,660	2,251,920

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*Programme: 16: Governance and Security*

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*Vote Function: 01: Logistical and Administrative Support to the Presidency*

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*Department: Support to H.E the President*

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*CostCentre: State House*

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*District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Naluggya Jackline	3083	Cleaner	U8	187,660	2,251,920
Nalugo Sandra Faudey	1438	Office Attendant	U8	224,066	2,688,792
Nalugwa Nakamya Annet	1763	Private Secretary	U2	1,291,880	15,502,560
Nalukenge Sarah	2837	Cook	U8	213,832	2,565,984
Nalukwago Agnes	886	Housekeeper	U6	386,972	4,643,664
Nalule Aisha Kabwandi	2798	Information Technology Officer....	U4	6,000,000	72,000,000
Nalule Evelyn	2795	Press Officer	U4	601,341	7,216,092
Nalule Jamida	2005	Political Mobiliser	U6	600,000	7,200,000
Nalule Joyce	1881	Cook	U8	187,660	2,251,920
Nalule Teddy	2449	Gardener	U8	187,660	2,251,920
Nalunkuma Jessica Kisakye	2838	Cook	U8	213,832	2,565,984
Naluwu Beth	2914	Housekeeper	U6	386,972	4,643,664
Nalwanga Sarah	1671	Assistant Private Secretary	U3	933,461	11,201,532
Nalweyiso Proscovia	1098	Senior Presidential Adv./Defence & Security	U1P	15,000,000	180,000,000
Namakolo Susan	1495	Room Attendant	U8	213,832	2,565,984
Namala Norah	3100	Information Officer	U4	1,500,000	18,000,000
Namala Scovia	1836	Cleaner	U8	198,427	2,381,124
Namale Juliet	2823	Political Mobiliser	U6	394,159	4,729,908
Namanya Innocent	3342	Driver	U8	209,859	2,518,308
Namanya James	524	Accounts Assistant	U7	347,302	4,167,624
Namanya Richard Nuunu	1883	Driver	U8	219,909	2,638,908
Namanya Venansio	2006	Office Attendant	U8	215,822	2,589,864
Namara Jovia	1725	Waiter/Waitress	U8	198,427	2,381,124
Namara Peace	2280	Waiter/Waitress	U8	191,180	2,294,160
Namara Prudence	3193	Information Officer	U4	601,341	7,216,092

*Programme: 16: Governance and Security**Vote Function: 01: Logistical and Administrative Support to the Presidency**Department: Support to H.E the President**CostCentre: State House**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Namata Sarah	1901	Cook	U8	187,660	2,251,920
Namatovu Halima	2474	Office Attendant	U8	209,859	2,518,308
Namatovu Joy	1502	Cook	U8	213,832	2,565,984
Namayanja Kiwanuka Mariam	1097	Special Presidential Asst/Political Affairs	UIP	6,000,000	72,000,000
Nambasa Missa Joyce	798	Office Attendant	U8	224,066	2,688,792
Nambasa Sarah	1882	Cleaner	U8	198,427	2,381,124
Nambasi Annet	1511	Laundry Attendant	U8	187,660	2,251,920
Nambatya Josephine	1781	Personal Secretary	U4	766,589	9,199,068
Nambejja Hanifa	1643	Gardener	U8	187,660	2,251,920
Nambi Alice	1485	Housekeeper	U6	386,972	4,643,664
Nambi Sarah	2354	Political Mobiliser	U6	600,000	7,200,000
Nambi Shamim	2201	Senior Accounts Assistant	U5	479,759	5,757,108
Namiro Jimmy	3271	Private Secretary	U2	1,201,688	14,420,256
Namirembe Josephine	2116	Cleaner	U8	191,180	2,294,160
Namirembe Juliet Nalumaga	2400	Cook	U8	187,660	2,251,920
Namubiru Lukia	1716	Mechanical Engineer	U4	5,600,000	67,200,000
Namuddu Ruth	2570	Procurement Officer	U4	909,244	10,910,928
Namugwanya Beatrice	3378	Information Officer	U4	1,500,000	18,000,000
Namukasa Aisha	3251	Office Attendant	U8	6,800,000	81,600,000
Namukasa Allen	2285	Cleaner	U8	191,180	2,294,160
Namukimba Florence	2974	Waiter/Waitress	U8	191,180	2,294,160
Namukose Susan Lubogo	1515	Private Secretary	U2	1,291,880	15,502,560
Namulema Betty	3254	Private Secretary	U2	4,000,000	48,000,000
Namuli Shania	2840	Cook	U8	213,832	2,565,984
Namusisi Balisuleyo Sulaina	2407	Cleaner	U8	187,660	2,251,920
Namutebi Deborah	2415	Waiter/Waitress	U8	191,180	2,294,160

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*Programme: 16: Governance and Security*

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*Vote Function: 01: Logistical and Administrative Support to the Presidency*

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*Department: Support to H.E the President*

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*CostCentre: State House*

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*District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Namutosi Doreen	2336	Cook	U8	187,660	2,251,920
Namutosi MOREEN	3290	Gardener	U8	187,660	2,251,920
Namwanje Pauline	3132	Records Officer.	U4	601,341	7,216,092
Namwase Monica	1238	Pool Steno	U6	436,667	5,240,004
Namwebya Annet	2412	Cook	U8	187,660	2,251,920
Namyalo Immaculate	1507	Waiter/Waitress	U8	213,832	2,565,984
Nanfuka Jane	448	Nurse	U6	1,421,634	17,059,608
Nangobi Salaama	3284	Gardener	U8	187,660	2,251,920
Nangoli Fred	1322	Information Officer	U4	4,000,000	48,000,000
Nankunda Molly	1542	Press Officer	U4	798,535	9,582,420
Nankunda Pamera	2540	Assistant Private Secretary	U3	902,612	10,831,344
Nannyonga Justine	1919	Housekeeper	U6	424,253	5,091,036
Nanono Irene	2184	Press Officer	U4	644,785	7,737,420
Nansamba Ruth	2279	Waiter/Waitress	U8	191,180	2,294,160
Nanshemeza Grace	2292	Room Attendant	U8	191,180	2,294,160
Nansubuga Joanita	2854	Waiter/Waitress	U8	213,832	2,565,984
Nantongo Rosemary	1280	Cook	U8	213,832	2,565,984
Nantume Perusi	2193	Driver	U8	209,859	2,518,308
Nanyanzi Rosemary	1281	Cook	U8	213,832	2,565,984
Nanyanzi Veronica Celine	3114	Assistant Private Secretary	U3	902,612	10,831,344
Nanyonga Allen	1345	Private Secretary	U2	1,235,852	14,830,224
Nanyonga Suwaiba	2886	Cleaner	U8	213,832	2,565,984
Nanyonjo Sumaya	2637	Cleaner	U8	187,660	2,251,920
Nanyonjo Victoria	871	Waiter/Waitress	U8	202,166	2,425,992
Nasasira Barbara	3108	Assistant Private Secretary	U3	902,612	10,831,344
Nasasira Juliet	2977	Waiter/Waitress	U8	191,180	2,294,160
Nasasira Sharon	2847	Office Attendant	U8	213,832	2,565,984

*Programme: 16: Governance and Security**Vote Function: 01: Logistical and Administrative Support to the Presidency**Department: Support to H.E the President**CostCentre: State House**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Nasasira Stearforce	3059	Driver	U8	209,859	2,518,308
Nassali Shabirah	2790	Assistant Private Seretary	U3	902,612	10,831,344
Nassan Tandekwire Mutembeya	3007	Senior Presidential Adv./Political Affairs	U1P	15,000,000	180,000,000
Nassimbwa Norah	1764	Assistant Private Secretary	U3	933,461	11,201,532
Nassolo Marjorine	2331	Press Officer	U4	623,063	7,476,756
Nassolo Pauline	1638	Presidential Advisor..	U8	4,000,000	48,000,000
Nassozi Rosette	2722	Cook	U8	187,660	2,251,920
Natamba Job	3248	Cleaner	U8	5,187,660	62,251,920
Natasha Mariam	2515	Information Officer	U4	3,500,000	42,000,000
Natuhwera Ezera	2481	Mechanic	U7	1,000,000	12,000,000
Natukunda Jennifer	1417	Catering Officer	U5	447,080	5,364,960
Natukunda Joy	372	Senior Accounts Assistant	U5	479,759	5,757,108
Natukunda Rose	778	Housekeeper	U6	424,253	5,091,036
Naturinda Jonan	1657	Driver	U8	209,859	2,518,308
Natwijuka Mackline	2932	Housekeeper	U6	4,386,972	52,643,664
Nava Rita Florence	0018	Cook	U8	213,832	2,565,984
Nayebare Frank	1430	Farm Manager	U5	2,200,000	26,400,000
Nayebare Jovert	2555	Information Officer	U4	1,500,000	18,000,000
Nayebare Joy	523	Accounts Assistant	U7	316,393	3,796,716
Nayebare Kellen	1543	Probation and Welfare Officer	U4	644,785	7,737,420
Nayebare Monic	1405	Scientific Officer	U4	4,000,000	48,000,000
Nayebare Patience	2418	Housekeeper	U6	386,972	4,643,664
Nayiga Esther Lilian	1274	Private Secretary	U2	1,282,315	15,387,780
Ndagire Nahia	3292	Waiter/Waitress	U8	187,660	2,251,920
Ndaisaba Moses	2720	Driver	U8	209,859	2,518,308
Ndikitenda Margaret	2145	Cleaner	U8	198,427	2,381,124

*Programme: 16: Governance and Security**Vote Function: 01: Logistical and Administrative Support to the Presidency**Department: Support to H.E the President**CostCentre: State House**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ndiyo Patrick	1730	Waiter/Waitress	U8	213,832	2,565,984
Ndyamusiima Nathan	2286	Cleaner	U8	191,180	2,294,160
Ndyaremwaki Edmond	914	Research Officer	M6.1	794,074	9,528,888
Ndyomugenyi Rene Mwenesa	2491	Principal Legal Officer...	U2	6,500,000	78,000,000
Ndyomugenyi Sandra	1864	Principal Legal Officer...	U2	6,000,000	72,000,000
Nelson Bwire	2332	Senior Radio Technician	U4	2,800,000	33,600,000
Ngabirano John	734	Gardener	U8	202,166	2,425,992
Ngirabakunzi Richard	987	Waiter/Waitress	U8	202,166	2,425,992
Ngolobe Amos Wejuli	2535	Special Presidential Asst/Political Affairs	U1P	6,500,000	78,000,000
Nikuma Goffin	3369	Gardener	U8	187,660	2,251,920
Nimusiima Victor	2820	Information Officer	U4	1,500,000	18,000,000
Ninsiima Donarm	3374	Assistant Private Secretary	U3	6,000,000	72,000,000
Ninsiima Rugunduka Asaph	385	Driver	U8	237,069	2,844,828
Niwagira Dickson	3354	Driver	U8	209,859	2,518,308
Niwamanya Henry	2660	Driver	U8	209,859	2,518,308
Nkamuheebwa Micheal	2992	Driver	U8	213,832	2,565,984
Nkamushaba Winnie	3164	Waiter/Waitress	U8	187,660	2,251,920
Nkoko Janet	2406	Housekeeper	U6	386,972	4,643,664
Nkomo Joshua Nantamu	3099	Information Officer	U4	1,500,000	18,000,000
Nkonge Timothy	2155	Principal Legal Officer.	U2	7,000,000	84,000,000
Nkwanga Ronald	2863	Office Attendant	U8	209,859	2,518,308
Nkwanga Zakarias Isaac	2274	Information Technology Officer....	U4	5,600,000	67,200,000
Nkwanzi Daphine	2049	Assistant Private Secretary	U3	933,461	11,201,532
Nohomanya Hellen	2786	Private Secretary	U2	4,000,000	48,000,000
Nsamba Edward Musisi	1500	Chef	U5	447,080	5,364,960

*Programme: 16: Governance and Security**Vote Function: 01: Logistical and Administrative Support to the Presidency**Department: Support to H.E the President**CostCentre: State House**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Nsamba Godfrey	2451	Cleaner	U8	187,660	2,251,920
Nsamba Zula	1539	Political Mobiliser	U6	424,253	5,091,036
Nsereko Sebuliba Joseph	253	Driver	U8	237,069	2,844,828
Nshemereirwe Samuel	1317	Catering Officer	U5	447,080	5,364,960
Nsimbe Mathias	3171	Mechanical Engineer	U4	5,600,000	67,200,000
Nsubuga Badru	2578	Driver	U8	209,859	2,518,308
Nsubuga Daniel	2924	Cleaner	U8	213,832	2,565,984
Nsubuga Edward Kaddu	3105	Presidential Advisor..	U8	9,000,000	108,000,000
Nsubuga Paul	2321	Information Technology Officer....	U4	5,600,000	67,200,000
Ntabadde Catherine	2376	Cook	U8	187,660	2,251,920
Ntale Abdul	496	Driver	U8	224,066	2,688,792
Ntalibala Stephen	2290	Waiter/Waitress	U8	191,180	2,294,160
Ntate Ivan	2271	Cameraman (TV)	U6	455,804	5,469,648
Ntege Eric	2689	Technician	U5	447,080	5,364,960
Ntege Joseph	2353	Steward	U8	205,978	2,471,736
Ntege Robert	3343	Driver	U8	209,859	2,518,308
Ntulume Lawrence	3288	Gardener	U8	187,660	2,251,920
Ntungire Naomi	3394	Housekeeper	U6	386,972	4,643,664
Ntungire Victo	3020	Assistant Welfare Officer	U6	447,080	5,364,960
Nukuri Mizero Kamugisha	1412	Private Secretary	U2	9,000,000	108,000,000
Nuwagaba Allon	3286	Gardener	U8	187,660	2,251,920
Nuwagaba Emmanuel	2875	Political Mobiliser	U6	408,981	4,907,772
Nuwagaba Ivan	2985	Driver	U8	209,859	2,518,308
Nuwagaba John Bosco	1908	Driver	U8	215,822	2,589,864
Nuwagira Moses	1156	Driver	U8	209,859	2,518,308
Nuwahereza Jackline	1948	Waiter/Waitress	U8	198,427	2,381,124

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Nuwahereza Patience	2716	Accountant	U4	798,667	9,584,004
Nuwamanya Budget	3358	Driver	U8	209,859	2,518,308
Nuwamanya Isaac	3115	Information Officer	U4	1,500,000	18,000,000
Nuwamanya Julius	2665	Driver	U8	626,476	7,517,712
Nuwamanya Laban	2453	Driver	U8	209,859	2,518,308
Nuwamanya Naboth	3344	Driver	U8	209,859	2,518,308
Nuwamanya Pamella	3095	Office Attendant	U8	209,859	2,518,308
Nuwasasira Audrey	2675	Cook	U8	187,660	2,251,920
Nuwasasira Gerald	3244	Cleaner	U8	187,660	2,251,920
Nuwasasira Justine	2139	Cleaner	U8	187,660	2,251,920
Nuwasasira Keren	2902	Waiter/Waitress	U8	213,832	2,565,984
Nuwatuha Josephine	2729	Information Technology Officer....	U4	4,000,000	48,000,000
Nuwe Elizabeth	1313	Assistant Secretary	U4	601,341	7,216,092
Nuwe Rosean	313	Private Secretary	U2	4,000,000	48,000,000
Nuweahereza Ronah	2947	Scientific Officer	U4	6,000,000	72,000,000
Nuweayombeka Annah	2319	Housekeeper	U6	386,972	4,643,664
Nuwemugizi Christine	1733	Waiter/Waitress	U8	194,767	2,337,204
Nuwetwine David	1054	Gardener	U8	198,427	2,381,124
Nyabakwini Moses	3265	Private Secretary	U2	6,000,000	72,000,000
Nyabongo Deborah	1297	Catering Officer	U5	447,080	5,364,960
Nyakahuma David	2373	Driver	U8	209,000	2,508,000
Nyakahuma Diana	2225	Housekeeper	U6	386,972	4,643,664
Nyakairu Vanessa Zerah	3212	Private Secretary	U2	1,201,688	14,420,256
Nyakatamba Reuben	2995	Special Presidential Asst/Political Affairs	U1P	9,000,000	108,000,000
Nyakwenegura Grace	671	Presidential Advisor..	U8	4,000,000	48,000,000

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Nyamwiza Constance	2261	Senior Accounts Assistant	U5	424,253	5,091,036
Nyamwiza Daphine	2975	Waiter/Waitress	U8	187,660	2,251,920
Nyangoro Flora	2078	Gardener	U8	198,427	2,381,124
Nyehangane Godfrey	2152	Gardener	U8	187,660	2,251,920
Nyeko Beatrice	2013	Gardener	U8	194,767	2,337,204
Nyenda Judith	561	Assistant Private Secretary	U3	902,612	10,831,344
Nyinambungira Dianne Sheba Loreta	3062	Architecture	U4	5,600,000	67,200,000
Nyiramugisha Florence	3305	Senior Information Officer	U3	3,500,000	42,000,000
Obboo Eyoa Manasseh	1700	Private Secretary	U2	4,500,000	54,000,000
Obele James	3042	Scientific Officer	U4	4,250,000	51,000,000
Obina Okumu Judith	1063	Private Secretary	U2	1,235,852	14,830,224
Oboth Peter	2783	Cleaner	U8	213,832	2,565,984
Oboth Rek Elly	1129	Technician	U5	3,000,000	36,000,000
Obulejo Henry	2146	Mechanic	U7	1,000,000	12,000,000
Obura Denis	2074	Mechanic	U7	1,000,000	12,000,000
Obwin Vincent	2028	Artisan( Tilesman)	U7	268,143	3,217,716
Ocen Francis	687	Driver	U8	237,069	2,844,828
Ocen Morrish	3256	Commissioner / Technology Transfer and Enterprise Development	U1SE	12,750,000	153,000,000
Ochen James Peter	3135	Private Secretary	U2	1,201,688	14,420,256
Ochen Orech Martin	2670	Assistant Private Secretary	U3	1,500,000	18,000,000
Ochwo Israel	2488	Special Presidential Asst/Political Affairs	U1P	15,000,000	180,000,000
Odeke Jacob	3196	Mechanic	U7	1,000,000	12,000,000
Odetta Samuel	862	Senior Avionics Technician	U3	17,695,200	212,342,400
Odhiambo Jackson	2478	Mechanic	U7	1,000,000	12,000,000

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*Programme: 16: Governance and Security*

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*Vote Function: 01: Logistical and Administrative Support to the Presidency*

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*Department: Support to H.E the President*

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*CostCentre: State House*

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*District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Odongo Emmanuel	1960	Civil Engineer	U4	5,600,000	67,200,000
Odongo Rashid	2091	Driver	U8	219,909	2,638,908
Odwor Samson	2479	Mechanic	U7	1,000,000	12,000,000
Ofumbi Joseph Omondo	1796	Private Secretary	U2	1,235,852	14,830,224
Ogenrwoth Manano Kevin Lamech	3259	Electrical Engineer	U4	5,600,000	67,200,000
Ogwal Tom Maxwell	2007	Motor Vehicle Attendant	U8	213,832	2,565,984
Ogwang Deborah	3275	Accountant	U4	5,800,000	69,600,000
Ogwang Michael Cosmas	1499	Chef	U5	447,080	5,364,960
Ojara Francis	3066	Carpenter	U8	209,859	2,518,308
Ojok Betty Angwech	2177	Counsellor	U5	472,079	5,664,948
Okech Stephen	2384	Waiter/Waitress	U8	187,660	2,251,920
Okello Edwin Godfrey	1568	Private Secretary	U2	4,500,000	54,000,000
Oketa Yot Sunday	2242	Information Technology Officer....	U4	4,000,000	48,000,000
Oketch John Andrew	1307	Painter	U8	213,832	2,565,984
Okiria Bob Gabriel	2521	Information Officer	U4	1,500,000	18,000,000
Okiror Sam	2042	Driver	U8	209,859	2,518,308
Okure Charles	2981	Assistant Private Secretary	U3	12,923,054	155,076,648
Okure David Martine Gabriel	3142	Cook	U8	187,660	2,251,920
Okure Elijah William	3234	Senior Legal Officer	U3	5,600,000	67,200,000
Okware Robert	1936	Private Secretary	U2	1,291,880	15,502,560
Okware Stephen	2385	Cook	U8	187,660	2,251,920
Okwi Lawrence	2963	Gardener	U8	213,832	2,565,984
Okwir Gabriel Eric	2390	Steward	U8	198,427	2,381,124
Olee Wikam	2553	Information Officer	U4	1,500,000	18,000,000
Oluka Nicholas	1715	Technician	U5	2,200,000	26,400,000
Olyauna Simon Peter	2170	Mechanic	U7	1,000,000	12,000,000

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Omara John	789	Assistant Records Officer	U5	472,079	5,664,948
Omara Robert	2128	Senior Agricultural Officer	U3	4,500,000	54,000,000
Omoding Joseph	1945	Principal M & E	U2	1,494,471	17,933,652
Omutojo Augustine	2249	Cleaner	U8	191,180	2,294,160
Omwine Enoch	507	Principal Catering Officer	U3	933,461	11,201,532
Ongom Derick	1859	Gardener	U8	198,427	2,381,124
Onyango Charles	29317	Office Attendant	U8	237,069	2,844,828
Onyango Godfrey	2295	Chef	U5	455,804	5,469,648
Opendi Fransis	3019	Gardener	U8	187,660	2,251,920
Opeto Benjamin Blasio	1645	Special Presidential Asst/Political Affairs	UIP	4,000,000	48,000,000
Opio Moses	2940	Assistant Private Secretary	U3	902,612	10,831,344
Opus Agnes	2944	Assistant Private Secretary	U3	902,612	10,831,344
Oretum Moses	2636	Cleaner	U8	187,660	2,251,920
Orikiriza Annet	3295	Cook	U8	187,660	2,251,920
Orionzi Steven	1469	Electrical Engineer	U4	5,600,000	67,200,000
Oroma Judith	2209	Private Secretary	U2	7,000,000	84,000,000
Oron Tom	0012	Cook	U8	213,832	2,565,984
Osege Peter	1769	Gardener	U8	202,166	2,425,992
Otai Edward	2727	Assistant Private Secretary	U3	1,500,000	18,000,000
Otelu Grace Edyegu	2557	Nursing Officer	U5	4,658,476	55,901,712
Othieno Stephen	2167	Senior Private Secretary/Political Affairs	UISE	12,750,000	153,000,000
Otim Eric	2970	Personal Assistant	U2	1,201,688	14,420,256
Otim Maxwel	2316	Gardener	U8	194,767	2,337,204
Ouma Nathan	818	Driver	U8	228,316	2,739,792
Ouni Geoffrey	1410	Driver	U8	209,859	2,518,308

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Owaruhanga Richard	3311	Assistant Commissioner	U1E	1,624,934	19,499,208
Owera Lydia	2207	Assistant Private Secretary	U3	912,771	10,953,252
Owino Charles Maseye	3412	Private Secretary	U2	1,201,688	14,420,256
Owomugisha Christine Bbale	1484	Assistant Private Secretary	U3	990,589	11,887,068
Owomotima Josephine	3194	Administrative Assistant	U7	700,000	8,400,000
Oyanga Rehema	2848	Steward	U8	213,832	2,565,984
Oyukutu Roy	2517	Information Officer	U4	3,500,000	42,000,000
Parakoch Linda	3094	Cleaner	U8	187,660	2,251,920
Patricia Apolot	2734	Assistant Private Secretary	U3	902,612	10,831,344
Peace Jordans Victory	151	Assistant Private Secretary	U3	923,054	11,076,648
Pelinah Loy Adeke	3176	Enrolled Midwife...	U7	1,421,634	17,059,608
Phionah Mary Kobusingye	3315	Principal M & E	U2	1,201,688	14,420,256
Raisi Haward Gobi	1652	Mechanic	U7	1,000,000	12,000,000
Ramathan Ddungu	2683	Cameraman (TV)	U6	463,264	5,559,168
Riria Lillian	2122	Cook	U8	187,660	2,251,920
Rogers Kibenge	2688	Technical Staff Assistant	U7	2,200,000	26,400,000
Ronald Tumusiime	2615	Information Officer	U4	1,500,000	18,000,000
Rubaire Godfrey	1567	Laundry Attendant	U8	187,660	2,251,920
Rubongoya Fredrick	2228	Laundry Attendant	U8	191,180	2,294,160
Rubunda Sam	531	Senior Presidential Adv./ Religious Affairs	U1P	2,382,073	28,584,876
Ruchuma Denis	1805	Office Attendant	U8	213,832	2,565,984
Ruhinda Edward	164	Housekeeper	U6	386,972	4,643,664
Ruhuma Dickson	3209	Mechanic	U7	1,000,000	12,000,000
Rujuta Tony Ireta	2680	Photographer	U5	1,382,370	16,588,440
Rukare Dorah Semambo	513	Presidential Advisor..	U8	6,000,000	72,000,000

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Rukikaire Bathsheba Sheba	766	Senior Presidential Adv./Political Affairs	U1P	15,000,000	180,000,000
Rukumbira Tonny	3430	Vector Control Officer	U5	2,200,000	26,400,000
Rukundo Eric Agumya	1437	Senior Accountant	U3	1,085,341	13,024,092
Rukundo Frank Buringiri	955	Assistant Private Secretary	U3	902,612	10,831,344
Rushesha Sam	364	Driver	U8	228,316	2,739,792
Rusongoza Patrick	2367	Senior Presidential Adv./Economic Affairs	U1P	15,000,000	180,000,000
Rutahweire Evans Asimwe	3411	Senior Presidential Adv./Political Affairs	U1P	9,000,000	108,000,000
Rutarago Kagaaga Sarah	3016	Photographer	U5	447,080	5,364,960
Rutaro Godfrey	820	Office Attendant	U8	224,066	2,688,792
Rutatundama David	3187	Driver	U8	209,859	2,518,308
Rutogogo Sam	461	Driver	U8	209,859	2,518,308
Ruyonga Benjamin	3345	Driver	U8	209,859	2,518,308
Ruyonga Rogers	2236	Senior Agricultural Officer	U3	4,500,000	54,000,000
Rwakanjura George	3434	Agricultural Officer	U4	2,200,000	26,400,000
Rwakihembo Caroline	2048	Assistant Private Secretary	U3	933,461	11,201,532
Rwashande Godfrey B.	1711	Scientific Officer	U4	4,000,000	48,000,000
Rwihura Fredrick	3198	Senior Engineering Assistant	U5	4,000,000	48,000,000
Sabiiti Eric	3047	Driver	U8	209,859	2,518,308
Sabiiti George	1605	Gardener	U8	213,832	2,565,984
Sabiti Tonny	2934	Driver	U8	6,237,069	74,844,828
Samson Koozi Tumusiime	2757	Information Officer	U4	1,500,000	18,000,000
Sankara Derrick	2728	Legal Officer.	U4	4,000,000	48,000,000
Sanyu Peace	910	Office Attendant	U8	228,316	2,739,792
Sanyu Zam	2287	Waiter/Waitress	U8	191,180	2,294,160

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Sebalamu Mahad	3346	Driver	U8	209,859	2,518,308
Sebi Ibrahim Morgan	2797	Driver	U8	237,069	2,844,828
Sebikaari Samuel	2723	Assistant Private Secretary	U3	6,500,000	78,000,000
Sebucu Derrick	3364	Mechanic	U7	1,000,000	12,000,000
Sebulime Godfrey	1683	Driver	U8	237,069	2,844,828
Sebutinde Yasin	1630	Mechanic	U7	1,000,000	12,000,000
Sekajja Vincent	2348	Driver	U8	209,859	2,518,308
Sekina Hassan	2771	Scientific Officer	U4	5,408,476	64,901,712
Sekitooleko Nicholas	2241	Information Technology Officer....	U4	4,000,000	48,000,000
Seku Hellen	2735	Senior Private Secretary/Political Affairs	U1SE	12,750,000	153,000,000
Semaganda Elijah	2300	Assistant Director	U1SE	12,750,000	153,000,000
Semakula James	2472	Chauffeur	U7	268,143	3,217,716
Sematengo Peter	2635	Cleaner	U8	198,427	2,381,124
Semujuu Patrick	3152	Private Secretary	U2	3,000,000	36,000,000
Semuyaba Robert	3432	Mechanic	U7	1,000,000	12,000,000
Semwanga Isa	694	Driver	U8	209,859	2,518,308
Sendi J. Bukenya	1303	Senior Cameraman	U5	463,264	5,559,168
Senfuka John	3055	Special Presidential Asst/Political Affairs	U1P	12,000,000	144,000,000
Senyonga Abdul	704	Driver	U8	209,859	2,518,308
Senyonga Alex	2641	Cook	U8	198,427	2,381,124
Senyonga Vincent	814	Motor Vehicle Attendant	U8	205,978	2,471,736
Seremba Richard	852	Electrician	U7	284,417	3,413,004
Serwanga John Bosco	330	Driver	U8	224,066	2,688,792
Seth Nuwewenka	2806	Photographer	U5	4,000,000	48,000,000

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Sewanyana Joshua	1553	Driver	U8	209,859	2,518,308
Sharp Robert Mugabe	2740	Deputy Director	U2	6,000,000	72,000,000
Shonubi Stacie Mugenyi	3368	Assistant Private Secretary	U3	7,000,000	84,000,000
Simali Micheal	3257	Driver	U8	811,200	9,734,400
Sonko Edward	1271	Driver	U8	224,066	2,688,792
Ssajjabi Juma	1964	Motor Vehicle Attendant	U8	800,000	9,600,000
Ssamula Nassuna Esther	2776	Community Development Officer	U4	1,500,000	18,000,000
Ssande Simon	3076	Driver	U8	209,859	2,518,308
Ssebagala Najib	2842	Cook	U8	600,804	7,209,648
Ssebukyu Sane	1783	Gardener	U8	205,978	2,471,736
Ssebuliba Richard	1705	Scientific Officer	U4	4,000,000	48,000,000
Ssegumba Robert	2377	Cleaner	U8	198,427	2,381,124
Sseguya Deo	3211	Agricultural Officer	U4	4,000,000	48,000,000
Sseguya Muhammed	2566	Cleaner	U8	187,660	2,251,920
Ssekajugo Fredrick	1373	Catering Officer	U5	447,080	5,364,960
Ssekisambu Abdallah	2831	Cleaner	U8	213,832	2,565,984
Ssekisambu Jamada	2493	Driver	U8	209,859	2,518,308
Ssemaganda Herbert	3165	Cleaner	U8	187,660	2,251,920
Ssemakula James Lwanga	2003	Storekeeper	U7	316,393	3,796,716
Ssemanda Fredrick	1962	Mechanic	U7	1,000,000	12,000,000
Ssemanda Thomas	1490	Chef	U5	447,080	5,364,960
Ssemanda Zubair	2645	Cook	U8	187,660	2,251,920
Ssemanzzi Joseph Makanga	1749	Information Technology Officer....	U4	6,000,000	72,000,000
Ssemazzi Emmanuel	1150	Gardener	U8	198,427	2,381,124
Ssempiri Paul Eric	2647	Cook	U8	187,660	2,251,920

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Ssemujju Emmanuel	2832	Cleaner	U8	213,832	2,565,984
Ssemujju Godfrey	1973	Information Technology Officer....	U4	4,000,000	48,000,000
Ssemwogerere Kenneth	2986	Special Presidential Asst/Political Affairs	U1P	15,960,000	191,520,000
Ssemyalo Musa Ogundipe	2696	Driver	U8	209,859	2,518,308
Ssenabulya George William	1811	Vector Control Officer	U5	4,250,000	51,000,000
Ssendi John	2147	Mechanic	U7	1,000,000	12,000,000
Sseninde John Chrisostom	1200	Political Mobiliser	U6	424,253	5,091,036
Ssenoga Fred	517	Driver	U8	228,316	2,739,792
Ssensamba Betty	0062	Cleaner	U8	213,832	2,565,984
Ssenyondo David	1727	Driver	U8	209,859	2,518,308
Ssenyonga Geoffrey Sande	1837	Cleaner	U8	198,427	2,381,124
Ssenyonjo Charles	3347	Driver	U8	209,859	2,518,308
Sserwada Faizo	2267	Political Mobiliser	U6	600,000	7,200,000
Ssesanga Umar	2843	Cook	U8	213,832	2,565,984
Ssessanga Andrew	2621	Assistant Records Officer	U5	456,394	5,476,728
Ssewajje Tonny	2264	Driver	U8	219,909	2,638,908
Ssewandigi Eria	3304	Senior Presidential Adv./Political Affairs	U1P	12,000,000	144,000,000
Ssewankambo Sebastian	2653	Senior Engineering Assistant	U5	4,000,000	48,000,000
Ssonko Abubakar	3021	Driver	U8	209,859	2,518,308
Ssonko Amis	2471	Chauffeur	U7	268,143	3,217,716
Ssozi Bosco	462	Driver	U8	224,066	2,688,792
Sukujuwa Elizabeth Kakumba	2857	Waiter/Waitress	U8	213,832	2,565,984
Sula Sselwanga Lutaaya	2197	Driver	U8	213,832	2,565,984
Sunday Fred	2243	Gardener	U8	198,427	2,381,124

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Susan Ikoleit	2761	Logistics and Fleet Management Officer	U4	798,667	9,584,004
Taaka Robinah	403	Office Attendant	U8	224,066	2,688,792
Tabaruka Bannet	2928	Driver	U8	237,069	2,844,828
Takaisa Mpiya Awali	1489	Chef	U5	447,080	5,364,960
Tamali Treasure	3224	Legal Officer.	U4	4,000,000	48,000,000
Tandeka Peace	3232	Office Attendant	U8	209,859	2,518,308
Taremwa Mugimba Grace	2814	Flight Engineer.....	U4	15,150,000	181,800,000
Taremwa Robert	2458	Driver	U8	219,909	2,638,908
Taremwa Simon	2646	Waiter/Waitress	U8	187,660	2,251,920
Tayebwa Winnie Kampororo	530	Special Presidential Asst/Political Affairs	UIP	4,000,000	48,000,000
Tayebwa David	1065	Driver	U8	224,066	2,688,792
Tebuseke Rogers	3348	Driver	U8	209,859	2,518,308
Tegeki Aida	2047	Senior Legal Officer	U3	6,000,000	72,000,000
Temaiya Evelyn	2403	Housekeeper	U6	386,972	4,643,664
Tezikuba Birungi Aisha	1310	Assistant Private Secretary	U3	990,589	11,887,068
Thopacu Alfred Owiny	1517	Special Presidential Asst/Political Affairs	UIP	6,000,000	72,000,000
Tibakanya Linda Kezia	2439	Housekeeper	U6	386,972	4,643,664
Tibenderana Joseph	2454	Driver	U8	209,859	2,518,308
Tiboruhanga Emmanuel	296	Gardener	U8	213,832	2,565,984
Tindimwebwa Ruth	2844	Cook	U8	213,832	2,565,984
Tindyeebwa Polly Apuri	3380	Driver	U8	209,859	2,518,308
Tinyefuza Ivan	3349	Driver	U8	209,859	2,518,308
Titwineibanja Emmanuel.	627	Dhobi	U8	213,832	2,565,984
Tizoomu William	2094	Senior Clerical Officer	U6	386,972	4,643,664

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Tofayo Judith	2569	Steno Secretary	U5	447,080	5,364,960
Tugabirwe Dorcus	1826	Housekeeper	U6	401,664	4,819,968
Tugume David	2556	Senior Flight Eng. Technician (Helicopter)	U3	17,695,200	212,342,400
Tugume Gloria	2808	Private Secretary	U2	4,000,000	48,000,000
Tugume Hudson	2428	Steward	U8	198,427	2,381,124
Tugume Richard	3353	Driver	U8	209,859	2,518,308
Tukahabwa Miriam Karugaba	426	Assistant Secretary	U4	672,792	8,073,504
Tukahebwa Winfred	584	Office Attendant	U8	237,069	2,844,828
Tukamuramya Barido Benard	3044	Scientific Officer	U4	4,000,000	48,000,000
Tukamwesiga Andrew	1956	Mechanic	U7	1,000,000	12,000,000
Tukundane John	2659	Driver	U8	209,859	2,518,308
Tumuhairwe Ellon	585	Gardener	U8	187,660	2,251,920
Tumukunde Diana	1806	Assistant Private Secretary	U3	943,990	11,327,880
Tumukunde Oshabahebwa	3106	Electrical Engineer	U4	5,600,000	67,200,000
Tumukunde Regan	3362	Driver	U8	209,859	2,518,308
Tumukunde Tiiti Stella	2308	Assistant Secretary	U4	623,063	7,476,756
Tumusiime Benon Abaho	1925	Principal Civil Engineer	U2	10,000,000	120,000,000
Tumusiime Frank	1921	Mechanic	U7	1,000,000	12,000,000
Tumusiime Herbert	2960	Driver	U8	446,928	5,363,136
Tumusiime Immaculate	3003	Cleaner	U8	187,660	2,251,920
Tumusiime John	155	Office Attendant	U8	224,066	2,688,792
Tumusiime Marcella Karekye	2738	Senior Presidential Advisor/Literary Affairs	U1P	9,000,000	108,000,000
Tumwebaze Benson	868	Gardener	U8	205,978	2,471,736
Tumwebaze Bernard	495	Driver	U8	209,859	2,518,308
Tumwebaze Gideon	944	Gardener	U8	187,660	2,251,920

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Tumwebaze Primah	1042	Assistant Private Secretary	U3	902,612	10,831,344
Tumwebaze Smithberg	3433	Quantity Surveyor	U4	5,600,000	67,200,000
Tumwesige Moses	3022	Office Attendant	U8	209,859	2,518,308
Tumwesigye David	1789	Driver	U8	224,066	2,688,792
Tumwesigye Herbert	2800	Civil Engineer	U4	5,600,000	67,200,000
Tumwesigye Walter	2545	Aerospace Engineer	U4	15,150,000	181,800,000
Tumwine James	1678	Driver	U8	209,859	2,518,308
Tumwine Milton	3297	Special Presidential Asst/Political Affairs	UIP	15,000,000	180,000,000
Tumwine Phoebe	1328	Dhobi	U8	202,166	2,425,992
Tumwine Stanley	931	Senior Presidential Adv./ Medical Affairs	UIP	15,000,000	180,000,000
Tungakwo Phoebe	1578	Flight Attendant/Purser	U5	4,000,000	48,000,000
Turinayo Paul	2339	Cleaner	U8	194,767	2,337,204
Turyaba Moses	1262	Gardener	U8	213,832	2,565,984
Turyagyenda Stanley	2643	Cook	U8	187,660	2,251,920
Turyahebwa Ronald	2416	Steward	U8	187,660	2,251,920
Turyakira Wilberforce	1739	Assistant Private Secretary	U3	912,771	10,953,252
Turyamureeba Paul	2109	Driver	U8	209,859	2,518,308
Turyatunga Julius	381	Gardener	U8	213,832	2,565,984
Turyomurugyendo Frank	2446	Accounts Assistant	U7	426,265	5,115,180
Tusaba Magret	2222	Housekeeper	U6	394,159	4,729,908
Tushabe Moren	2858	Waiter/Waitress	U8	191,180	2,294,160
Tushabe Patrick	2422	Cleaner	U8	187,660	2,251,920
Tusiime Brenda	1456	Waiter/Waitress	U8	187,660	2,251,920
Tusiime Christabel	3233	Senior Legal Officer	U3	5,600,000	67,200,000
Tusiime Colleen	2053	Librarian	U4	644,785	7,737,420

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Tusingwire Deus	908	Office Attendant	U8	232,657	2,791,884
Tusingwire Penerope	2337	Cook	U8	187,660	2,251,920
Twaha Babu	0009	Gardener	U8	213,832	2,565,984
Twahirwa Damas	558	Office Attendant	U8	237,069	2,844,828
Twebaze Faith	2313	Clerical Officer	U7	268,143	3,217,716
Twesigye Denis	1751	Gardener	U8	194,767	2,337,204
Twesigye Herbert	756	Gardener	U8	187,660	2,251,920
Twesigye Robert	1924	Private Secretary	U2	1,291,880	15,502,560
Twesigye Specioza	0095	Office Attendant	U8	237,069	2,844,828
Twesigye Vincent	3060	Driver	U8	209,859	2,518,308
Twikirize Annet	2126	Waiter/Waitress	U8	198,427	2,381,124
Twinamasiko Abusagi	2799	Accountant	U4	798,667	9,584,004
Twinamasiko Joshua	3068	Mason..	U7	268,143	3,217,716
Twine Amos	3252	Driver	U8	6,300,000	75,600,000
Twinerugaba Jacob	2482	Assistant Private Seretary	U3	902,612	10,831,344
Twinomucunguzi Esther J.	1610	Storekeeper	U7	215,822	2,589,864
Twinomujuni Davis	3102	Driver	U8	209,859	2,518,308
Twinomujuni Rashid	1534	Gardener	U8	198,427	2,381,124
Vvubya Brian Henry	3296	Senior Information Officer	U3	4,250,000	51,000,000
Wabulo Godfrey	2217	Driver	U8	213,832	2,565,984
Wabusa Alice	356	Housekeeper	U6	424,253	5,091,036
Wabwire Francis	134	Senior Radio Technician	U4	4,000,000	48,000,000
Wabyona Henry	3000	Private Secretary	U2	7,000,000	84,000,000
Wadri Adiru Brendan	2073	Special Presidential Asst/Investments	U1P	12,000,000	144,000,000
Waiswa Charles Baker	1665	Executive Assistant to First Lady	U1SE	4,000,000	48,000,000

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Waiswa Hussein	858	Captain/ Presidential Helicopter	U1SE	28,520,891	342,250,692
Waiswa Juliet	1832	Cleaner	U8	198,427	2,381,124
Wakite Geoffrey	1721	Electrical Engineer	U4	5,600,000	67,200,000
Walakira Sulaiman	1761	Driver	U8	209,859	2,518,308
Waligo Peter	1801	Gardener	U8	198,427	2,381,124
Walukhola Moses	2037	Gardener	U8	194,767	2,337,204
Walusimbi Sandor Lyle	2251	Special Presidential Asst/ Info & Research	U1P	12,000,000	144,000,000
Walusimbi Sulaiman	1324	Public Relations Officer	U4	766,589	9,199,068
Wamala Elly	2391	Steward	U8	198,427	2,381,124
Wamala Joseph	1302	Political Mobiliser	U6	424,253	5,091,036
Wasaka Namukobe Evelyn	1854	Records Officer.	U4	794,074	9,528,888
Wasswa Fred	3360	Driver	U8	209,859	2,518,308
Wasswa Fred	949	Plumber	U8	232,657	2,791,884
Wasswa Hassan	2581	Driver	U8	209,859	2,518,308
Wasswa Patrick Nkemba	2342	Mechanic	U7	1,000,000	12,000,000
Watante Richard	2717	Driver	U8	209,859	2,518,308
Watsoya Derrick	1496	Cleaner	U8	187,660	2,251,920
Watundu Moses	1164	Gardener	U8	205,978	2,471,736
Wazimbwa Joel	3429	Vector Control Officer	U5	2,200,000	26,400,000
Wegoye Brian	2310	Chief Pilot	U1SE	30,257,813	363,093,756
Wejuli Crusid	2366	Assistant Secretary	U4	601,341	7,216,092
Wejuli Dan Budadiri	2532	Principal Policy Analyst	U2	3,500,000	42,000,000
Wepukhulu Magidu	2810	Driver	U8	237,069	2,844,828
Were Patrick Arrons	1213	Waiter/Waitress	U8	194,767	2,337,204
Wesonga Richard	3045	Aviary Attendant	U8	191,180	2,294,160

*Programme: 16: Governance and Security**Vote Function: 01: Logistical and Administrative Support to the Presidency**Department: Support to H.E the President**CostCentre: State House**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Yakunda Linda	3219	Chef	U5	447,080	5,364,960
Yamangusho Stella	1743	Community Development Officer	U4	601,341	7,216,092
Yiga Bernard	2794	Press Officer	U4	623,063	7,476,756
Yiga Kissakyamukama	3421	Special Presidential Asst/Political Affairs	UIP	6,000,000	72,000,000
Zaituni Mutesi	1853	Assistant Private Secretary	U3	4,250,000	51,000,000
Zalwango Madinah	3313	Private Secretary	U2	1,201,688	14,420,256
Zawedde Brenda	2845	Cook	U8	213,832	2,565,984
Zimbe Joseph	1187	Gardener	U8	198,427	2,381,124
Zirarusha Benon	3249	Cleaner	U8	187,660	2,251,920
Ziridamu Geoffrey	1808	Driver	U8	209,859	2,518,308
Zubair Ramla Baker	2386	Political Mobiliser	U6	424,253	5,091,036
Zziwa Jimmy	1660	Driver	U8	209,859	2,518,308
Zzizinga Elias	3351	Driver	U8	209,859	2,518,308
<b>Total Annual Salary (Ushs) for Department: Support to H.E the President</b>				<b>3,192,556,833</b>	<b>38,310,681,996</b>
<b>Total Annual Salary (Ushs) for Vote Function: Logistical and Administrative Support to the Presidency</b>				<b>3,192,556,833</b>	<b>38,310,681,996</b>

*Vote Function: 02: Policy, Planning and Support Services**Department: Finance and Administration**CostCentre: State House**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ddumba Sadala	1839	Tent Attendant (Cleaner)	U8	187,660	2,251,920
Etote Addy Archangel	822	Technician (TV)	U5	430,025	5,160,300
Mugisha Aldrine	1817	Tent Attendant (Cleaner)	U8	194,767	2,337,204

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*Programme: 16: Governance and Security*

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*Vote Function: 02: Policy, Planning and Support Services*

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*Department: Finance and Administration*

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*CostCentre: State House*

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*District: Kampala*

<b>Staff Name</b>	<b>File Number</b>	<b>Title</b>	<b>Salary Scale as per Appointing Authority</b>	<b>Monthly Salary as per Appointing Authority</b>	<b>Annual Salary as per Appointing Authority</b>
Muwanga David	440	Telephone Operator	U7	316,393	3,796,716
Muwanika Musa	1818	Tent Attendant (Cleaner)	U8	187,660	2,251,920
Nyakairu Hope	212	Under Secretary	U1SE	12,750,000	153,000,000
Nyanzi Asuman	1840	Tent Attendant (Cleaner)	U8	187,660	2,251,920
<b>Total Annual Salary (Ushs) for Department: Finance and Administration</b>				<b>14,254,165</b>	<b>171,049,980</b>
<b>Total Annual Salary (Ushs) for Vote Function: Policy, Planning and Support Services</b>				<b>14,254,165</b>	<b>171,049,980</b>
<b>Total Annual Salary (Ushs) for Programme: Governance and Security</b>				<b>3,206,810,998</b>	<b>38,481,731,976</b>
<b>Total Annual Salary (Ushs) for Vote: State House</b>				<b>3,206,810,998</b>	<b>38,481,731,976</b>



**GOU Asset Detail Report - all Categories**

**RUN DATE FROM:** 2003/01/01 00:00:00 **TO:** 2026/03/12 00:00:00

**ENTITY:** STATE HOUSE  
**MAJOR CATEGORY:** BUILDINGS AND STRUCTURES

**CATEGORY:** NON RESIDENTIAL BUILDINGS

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	553337	Specialized Non Res_Improve	Non Residential Buildings - Office buildings_Improve	600			30-Jun-22	202,075,000	202,075,000	13,134,875	188,940,125	4,041,500

**CATEGORY:** RESIDENTIAL BUILDINGS

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	1952621	State lodges_Improve	Residential Buildings - State lodges_Improve	600		01-JUL-2007	30-Sep-23	747,694,920	747,694,920	29,907,796	717,787,124	14,953,898
FINANCE AND ADMINISTRATION	538210	Specialized Residence_Acquire	Residential Buildings - Specialized buildings_Im	600		01-JUL-2007	30-Jun-22	1,990,315,173	1,990,315,173	129,370,486	1,860,944,687	92,988,569



GOU Asset Detail Report - all Categories

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
			prove									
FINANCE AND ADMINISTRATION	553334	State lodges _Improve	Residential Buildings - State lodges _Improve	600		01-JUL-2007	30-Jun-22	6,134,642,228	6,134,642,228	330,565,751	5,804,076,477	237,230,578
FINANCE AND ADMINISTRATION	553335	State lodges _Improve	Residential Buildings - State lodges _Improve	600		01-JUL-2007	30-Jun-22	21,852,201,206	21,852,201,206	1,172,733,811	20,679,467,395	487,297,584
FINANCE AND ADMINISTRATION	553338	Specialized Residence_Acquire	Classified Expenditure- Classified Expenditure	600		01-JUL-2007	30-Jun-22	0	0	0	0	0
FINANCE AND ADMINISTRATION	553339	Specialized Residence_Acquire	Residential Buildings - Specialized buildings_Improve	600		01-JUL-2007	30-Jun-22	32,931,531,011	32,931,531,011	2,140,549,515	30,790,981,496	1,002,226,786
FINANCE AND ADMINISTRATION	M446582	State lodges	NAKASERO STATE LODGE	600	002-SLB-001	12-Jul-2019	1-Jul-23	3,091,026,000	3,091,026,000	123,641,040	2,967,384,960	61,820,520
FINANCE AND ADMINISTRATION	M446583	State lodges	ENTEBBE STATE HOUSE	600	002-SLB-002	1-Jul-2000	1-Jul-23	1,000	1,000	40	960	20
FINANCE AND ADMINISTRATION	M446584	State lodges	ARUA STATE LODGE	600	002-SLB-003	1-Jul-2000	1-Jul-23	1,000	1,000	40	960	20



GOU Asset Detail Report - all Categories

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446585	State lodges	GULU STATE LODGE	600	002-SLB-004	1-Jul-2000	1-Jul-23	1,000	1,000	40	960	20
FINANCE AND ADMINISTRATION	M446586	State lodges	MBALE STATE LODGE	600	002-SLB-009	1-Jul-2000	1-Jul-23	1,000	1,000	40	960	20
FINANCE AND ADMINISTRATION	M527747	State lodges	SOROTI STATE LODGE	600	002-SLB-008	1-Jul-2000	1-Jul-23	1,000	1,000	40	960	20
FINANCE AND ADMINISTRATION	M528032	State lodges	MAYUGE STATE LODGE	600	002-SLB-017	1-Jul-2000	1-Jul-23	1,000	1,000	40	960	20
FINANCE AND ADMINISTRATION	M547243	State lodges	BARALEGE STATE LODGE	600	002-SLB-005	1-Jul-2021	1-Jul-23	1,000	1,000	40	960	20
FINANCE AND ADMINISTRATION	M547245	State lodges	MBARARA STATE LODGE	600	002-SLB-022	1-Jul-2021	1-Jul-23	1,000	1,000	40	960	20
FINANCE AND ADMINISTRATION	M547309	State lodges	MASINDI STATE LODGE	600	002-SLB-011	1-Jul-2021	1-Jul-23	500,001,001	500,001,001	20,000,040	480,000,961	20,000,020
FINANCE AND ADMINISTRATION	M547448	State lodges	LUWERO STATE LODGE	600	002-SLB-012	1-Jul-2000	1-Jul-23	1,000	1,000	40	960	20



**GOU Asset Detail Report - all Categories**

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M547840	State lodges	JINJA STATE LODGE	600	002-SLB-010	1-Jul-2021	1-Jul-23	1,000	1,000	40	960	20
FINANCE AND ADMINISTRATION	M551931	State lodges	MORULING A STATE LODGE	600	002-SLB-006	1-Jul-2021	1-Jul-23	1,000	1,000	40	960	20
FINANCE AND ADMINISTRATION	M552039	State lodges	BUSHENVI STATE LODGE	600	002-SLB-014	1-Jul-2021	1-Jul-23	1,000	1,000	40	960	20
FINANCE AND ADMINISTRATION	M555184	State lodges	KABALE STATE LODGE	600	002-SLB-023	1-Jul-2021	1-Jul-23	1,000	1,000	40	960	20
FINANCE AND ADMINISTRATION	M555883	State lodges	KAPCHORWA STATE LODGE	600	002-SLB-007	1-Jul-2000	1-Jul-23	1,000	1,000	40	960	20
FINANCE AND ADMINISTRATION	M555909	State lodges	KAWUMU STATE LODGE	600	002-SLB-018	1-Jul-2000	1-Jul-23	1,000	1,000	40	960	20
FINANCE AND ADMINISTRATION	M556138	State lodges	KYANKWANZI STATE LODGE	600	002-SLB-020	1-Jul-2000	1-Jul-23	1,000	1,000	40	960	20
FINANCE AND ADMINISTRATION	M556255	State lodges	MUBENDE STATE LODGE	600	002-SLB-021	1-Jul-2000	1-Jul-23	1,000	1,000	40	960	20



GOU Asset Detail Report - all Categories

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M556397	State lodges	NGOMA STATE LODGE	600	002-SLB-016	1-Jul-2000	1-Jul-23	1,000	1,000	40	960	20
FINANCE AND ADMINISTRATION	M556503	State lodges	MASAKA STATE LODGE	600	002-SLB-015	1-Jul-2000	1-Jul-23	1,000	1,000	40	960	20
FINANCE AND ADMINISTRATION	M556574	State lodges	KISOLO STATE LODGE	600	002-SLB-024	1-Jul-2000	1-Jul-23	1,000	1,000	40	960	20
FINANCE AND ADMINISTRATION	M557797	State lodges	PORTPORT AL STATE LODGE	600	002-SLB-013	1-Jul-2000	1-Jul-23	1,000	1,000	40	960	20
FINANCE AND ADMINISTRATION	M557809	State lodges	BUVUMA STATE LODGE	600	002-SLB-019	1-Jul-2000	1-Jul-23	1,000	1,000	40	960	20

MAJOR CATEGORY: MACHINERY AND EQUIPMENT

CATEGORY: AIRCRAFTS

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	542789	Helicopter improve	Aircrafts - Helicopter improve	240			30-Jun-22	2,079,897,820	2,079,897,820	337,983,397	1,741,914,423	103,994,891



GOU Asset Detail Report - all Categories

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	542790	Helicopter improve	Aircraft - Helicopter improve	240			30-Jun-22	2,789,538,193	2,789,538,193	453,299,953	2,336,238,240	251,976,759
FINANCE AND ADMINISTRATION	552823	Helicopter improve	Aircraft - Helicopter improve	240			30-Jun-22	130,278,008	130,278,008	21,170,175	109,107,833	6,513,900

CATEGORY:

CYCLES

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446486	Motorcycle	MOTORCYCLE	60	UFP 096X	15-Sep-2020	1-Jul-23	5,050,000	5,050,000	2,020,000	3,030,000	1,010,000
FINANCE AND ADMINISTRATION	M446487	Motorcycle	MOTORCYCLE	60	UFP 135X	16-Sep-2020	1-Jul-23	5,050,000	5,050,000	2,020,000	3,030,000	1,010,000
FINANCE AND ADMINISTRATION	M446488	Motorcycle	MOTORCYCLE	60	UFP 105X	18-Sep-2020	1-Jul-23	5,050,000	5,050,000	2,020,000	3,030,000	1,010,000
FINANCE AND ADMINISTRATION	M446489	Motorcycle	MOTORCYCLE	60	UFP 159X	19-Sep-2020	1-Jul-23	5,050,000	5,050,000	2,020,000	3,030,000	1,010,000



**GOU Asset Detail Report - all Categories**

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446490	Motorcycle	MOTORCYCLE	60	UFP 194X	20-Sep-2020	1-Jul-23	5,050,000	5,050,000	2,020,000	3,030,000	1,010,000
FINANCE AND ADMINISTRATION	M446491	Motorcycle	MOTORCYCLE	60	UFP 158X	21-Sep-2020	1-Jul-23	5,050,000	5,050,000	2,020,000	3,030,000	1,010,000
FINANCE AND ADMINISTRATION	M446492	Motorcycle	MOTORCYCLE	60	UEP 945Z	30-Sep-2020	1-Jul-23	5,050,000	5,050,000	2,020,000	3,030,000	1,010,000
FINANCE AND ADMINISTRATION	M446493	Motorcycle	MOTORCYCLE	60	UEP 922Z	28-Jun-2017	1-Jul-23	5,050,000	5,050,000	2,020,000	3,030,000	1,010,000
FINANCE AND ADMINISTRATION	M446494	Motorcycle	MOTORCYCLE	60	UEP 865Z	28-Jun-2017	1-Jul-23	5,050,000	5,050,000	2,020,000	3,030,000	1,010,000
FINANCE AND ADMINISTRATION	M446495	Motorcycle	MOTORCYCLE	60	UEP 926Z	28-Jun-2017	1-Jul-23	5,050,000	5,050,000	2,020,000	3,030,000	1,010,000
FINANCE AND ADMINISTRATION	M446496	Motorcycle	MOTORCYCLE	60	UEP 949Z	28-Jun-2017	1-Jul-23	5,050,000	5,050,000	2,020,000	3,030,000	1,010,000
FINANCE AND ADMINISTRATION	M446497	Motorcycle	MOTORCYCLE	60	UG 0579C	3-Nov-2015	1-Jul-23	5,050,000	5,050,000	2,020,000	3,030,000	1,010,000



**GOU Asset Detail Report - all Categories**

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446498	Motorcycle	YAMAHA	60	UG 0578C	28-Sep-2005	1-Jul-23	12,650,000	12,650,000	5,060,000	7,590,000	2,530,000
FINANCE AND ADMINISTRATION	M446499	Motorcycle	YAMAHA	60	UG 0577C	28-Sep-2005	1-Jul-23	12,650,000	12,650,000	5,060,000	7,590,000	2,530,000
FINANCE AND ADMINISTRATION	M446500	Motorcycle	HONDA(MOTOR CYCLE)	60	UG 2176C	3-Jan-2011	1-Jul-23	12,650,000	12,650,000	5,060,000	7,590,000	2,530,000
FINANCE AND ADMINISTRATION	M446565	Motorcycle	MOTORCYCLE	60	UFP 176X	14-Sep-2020	1-Jul-23	5,050,000	5,050,000	2,020,000	3,030,000	1,010,000
FINANCE AND ADMINISTRATION	M446579	Motorcycle	MOTORCYCLE	60	UFP 101X	13-Sep-2020	1-Jul-23	5,050,000	5,050,000	2,020,000	3,030,000	1,010,000
FINANCE AND ADMINISTRATION	M446587	Motorcycle	MOTORCYCLE	60	UG 183X	12-Sep-2020	1-Jul-23	5,050,000	5,050,000	2,020,000	3,030,000	1,010,000
FINANCE AND ADMINISTRATION	M446595	Motorcycle	HONDA(MOTOR CYCLE)	60	UG 2177C	24-Jan-2012	1-Jul-23	12,650,000	12,650,000	5,060,000	7,590,000	2,530,000
FINANCE AND ADMINISTRATION	M446596	Motorcycle	MOTORCYCLE	60	UDX 395F	6-Aug-2012	1-Jul-23	8,000,000	8,000,000	3,200,000	4,800,000	1,600,000



GOU Asset Detail Report - all Categories

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446597	Motorcycle	MOTOR CYCLE	60	UDX 417G	3-Jul-2012	1-Jul-23	8,000,000	8,000,000	3,200,000	4,800,000	1,600,000
FINANCE AND ADMINISTRATION	M446598	Motorcycle	MOTOR CYCLE	60	UEA 306V	10-Jan-2013	1-Jul-23	8,000,000	8,000,000	3,200,000	4,800,000	1,600,000
FINANCE AND ADMINISTRATION	M446599	Motorcycle	MOTOR CYCLE	60	UEA 398V	10-Jan-2013	1-Jul-23	8,000,000	8,000,000	3,200,000	4,800,000	1,600,000
FINANCE AND ADMINISTRATION	M446600	Motorcycle	MOTOR CYCLE	60	UEA 800Y	7-Mar-2013	1-Jul-23	8,000,000	8,000,000	3,200,000	4,800,000	1,600,000
FINANCE AND ADMINISTRATION	M446601	Motorcycle	MOTOR CYCLE	60	UEN 555X	7-Mar-2013	1-Jul-23	8,000,000	8,000,000	3,200,000	4,800,000	1,600,000
FINANCE AND ADMINISTRATION	M446603	Motorcycle	MOTOR CYCLE	60	UEN 596X	7-Mar-2013	1-Jul-23	8,000,000	8,000,000	3,200,000	4,800,000	1,600,000
FINANCE AND ADMINISTRATION	M548027	Motorcycle	MOTORCYCLE	60	UFP 313X	17-Sep-2020	1-Jul-23	5,050,000	5,050,000	2,020,000	3,030,000	1,010,000



GOU Asset Detail Report - all Categories

CATEGORY: ELECTRICAL MACHINERY

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	1148529	Washing Machine_Acquire	Electrical Machinery - Washing Machine_Acquire	60		18-JAN-2024	30-Sep-23	95,000,000	95,000,000	38,000,000	57,000,000	19,000,000
FINANCE AND ADMINISTRATION	2286730	Generator_Acquire	Electrical Machinery - Generator_Acquire	60		06-JAN-2024	30-Sep-25	11,835,400	11,835,400	0	11,835,400	0
FINANCE AND ADMINISTRATION	2286731	Generator_Acquire	Electrical Machinery - Generator_Acquire	60		06-JAN-2026	30-Sep-25	11,835,400	11,835,400	0	11,835,400	0
FINANCE AND ADMINISTRATION	2286732	Generator_Acquire	Electrical Machinery - Generator_Acquire	60		05-JAN-2026	30-Sep-25	11,835,400	11,835,400	0	11,835,400	0
FINANCE AND ADMINISTRATION	2286733	Generator_Acquire	Electrical Machinery - Generator_Acquire	60		06-JAN-2026	30-Sep-25	11,835,400	11,835,400	0	11,835,400	0
FINANCE AND ADMINISTRATION	2286734	Generator_Acquire	Electrical Machinery - Generator_Acquire	60		06-JAN-2026	30-Sep-25	11,835,400	11,835,400	0	11,835,400	0
FINANCE AND ADMINISTRATION	530504	Printing Machine_Acquire	Electrical Machinery - Printing Machine_Acquire	60		26-JUL-2022	30-Jun-22	18,500,000	18,500,000	12,025,000	6,475,000	3,700,000



GOU Asset Detail Report - all Categories

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	552818	Solar Battery_Acquire	Electrical Machinery - Solar Battery_Acquire	60			30-Jun-22	7,788,000	7,788,000	5,062,200	2,725,800	1,557,600
FINANCE AND ADMINISTRATION	565421	Engraving Machine_Acquire	Electrical Machinery - Engraving Machine_Acquire	60		25-OCT-2023	30-Sep-23	27,140,000	27,140,000	10,856,000	16,284,000	5,428,000
FINANCE AND ADMINISTRATION	M446656	Air Conditioner	AIR CONDITIONER	60	STH-HQT-AC-0001	21-Oct-2009	1-Jul-23	6,820,000	6,820,000	2,728,000	4,092,000	1,364,000
FINANCE AND ADMINISTRATION	M446660	Brush Cutter	BRUSH CUTTERS	60	002-MAC-GN-0001	11-Aug-2021	1-Jul-23	32,104,550	32,104,550	12,841,820	19,262,730	6,420,910
FINANCE AND ADMINISTRATION	M446828	Generator	GENERATOR	60	STH-HQT-GN-0002	11-Aug-2021	1-Jul-23	132,077,400	132,077,400	52,830,960	79,246,440	26,415,480
FINANCE AND ADMINISTRATION	M446829	Spraying Machine	DISINFECTANT EQUIPMENT SPRAY FOGGING MACHINE	60	002-MAC-SR-0001	20-May-2021	1-Jul-23	6,000,000	6,000,000	2,400,000	3,600,000	1,200,000
FINANCE AND ADMINISTRATION	M446830	Spraying Machine	DISINFECTANT EQUIPMENT SPRAY FOGGING MACHINE	60	002-MAC-SR-0002	20-May-2021	1-Jul-23	6,000,000	6,000,000	2,400,000	3,600,000	1,200,000



GOU Asset Detail Report - all Categories

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446831	Spraying Machine	DISINFECTANT EQUIPMENT SPRAY FOGGING MACHINE	60	002-MAC-SR-0003	20-May-2021	1-Jul-23	6,000,000	6,000,000	2,400,000	3,600,000	1,200,000
FINANCE AND ADMINISTRATION	M446851	Air Conditioner	AIR CONDITIONER	60	STH-HQT-AC-0002	20-Mar-2015	1-Jul-23	6,820,000	6,820,000	2,728,000	4,092,000	1,364,000
FINANCE AND ADMINISTRATION	M446852	Boiler House Equipment	WATER BOILER 15 LITRES PRADEEP QUOTATION NO 678	60	STH-HQT-WB-0001	18-Nov-2019	1-Jul-23	1,199,989	1,199,989	479,994	719,995	239,997
FINANCE AND ADMINISTRATION	M446856	Compressor	COMPRESSOR AND ITS ACCESSORIES	60	002-MAC-GN-0004	21-Oct-2009	1-Jul-23	4,814,000	4,814,000	1,925,600	2,888,400	962,800
FINANCE AND ADMINISTRATION	M446857	Cooker	MICRO WAVE	60	STH-HQT-MW-0001	4-Aug-2019	1-Jul-23	2,475,000	2,475,000	990,000	1,485,000	495,000
FINANCE AND ADMINISTRATION	M446858	Cooker	MICRO WAVE	60	STH-HQT-MW-0002	19-Apr-2018	1-Jul-23	3,500,000	3,500,000	1,400,000	2,100,000	700,000
FINANCE AND ADMINISTRATION	M446859	Cooker	MICRO WAVE	60	STH-HQT-MW-0003	5-Mar-2018	1-Jul-23	24,465,000	24,465,000	9,786,000	14,679,000	4,893,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446860	Dryer	DRYER	60	STH-HQT-DR-0001	12-May-2019	1-Jul-23	1,499,999	1,499,999	599,998	900,001	299,999
FINANCE AND ADMINISTRATION	M446861	Dust Sucker	VACCUUM CLEANERS	60	STH-HQT-VH-0001	8-Mar-2021	1-Jul-23	4,900,000	4,900,000	1,960,000	2,940,000	980,000
FINANCE AND ADMINISTRATION	M446862	Dust Sucker	NUMATIC BLOWER EQUIPMENT	60	STH-HQT-VH-0002	15-Mar-2019	1-Jul-23	3,453,860	3,453,860	1,381,544	2,072,316	690,772
FINANCE AND ADMINISTRATION	M446980	Dust Sucker	90L VACCUUM CLEANER	60	STH-HQT-VH-0003	12-May-2019	1-Jul-23	2,999,999	2,999,999	1,199,998	1,800,001	599,999
FINANCE AND ADMINISTRATION	M446981	Dust Sucker	VACCUUM CLEANER 30 L	60	STH-HQT-VH-0004	15-Aug-2019	1-Jul-23	7,499,997	7,499,997	2,999,998	4,499,999	1,499,999
FINANCE AND ADMINISTRATION	M446982	Dust Sucker	VACCUUM CLEANER 90 LITRES	60	STH-HQT-WB-0002	21-Feb-2020	1-Jul-23	3,000,000	3,000,000	1,200,000	1,800,000	600,000
FINANCE AND ADMINISTRATION	M446983	Engraving Machine	COMPUTER HARDWARE (ENGRAVING MACHINE)	60	002-MAC-EM-0001	10-Aug-2021	1-Jul-23	7,600,000	7,600,000	3,040,000	4,560,000	1,520,000
FINANCE AND ADMINISTRATION	M523870	Dryer	VACCUUM WET DRY VACCUUM CLEANER	60	002-MAC-VC-0001	10-Aug-2021	1-Jul-23	1,271,186	1,271,186	508,474	762,712	254,237



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M523871	Washing Machine	SUPPLY OF WASHING MACHINE TO SH, NOV-19	60	STH-HD-WM-0001	11-Aug-2021	1-Jul-23	83,438,457	83,438,457	33,375,382	50,063,075	16,687,691
FINANCE AND ADMINISTRATION	M540684	Cooker	MICRO WAVE	60	STH-HQT-MW-0004	12-Aug-2019	1-Jul-23	1,000,000	1,000,000	400,000	600,000	200,000
FINANCE AND ADMINISTRATION	M540685	Generator	GENERATOR	60	STH-HQT-GN-0001	20-Mar-2015	1-Jul-23	26,000,000	26,000,000	10,400,000	15,600,000	5,200,000
FINANCE AND ADMINISTRATION	M540686	Spraying Machine	DISINFECTANT EQUIPMENT SPRAY FOGGING MACHINE	60	002-MAC-SR-0004	20-May-2021	1-Jul-23	6,000,000	6,000,000	2,400,000	3,600,000	1,200,000
FINANCE AND ADMINISTRATION	M546650	Cooker	MICRO WAVE	60	STH-HQT-MW-0005	10-Aug-2021	1-Jul-23	7,500,000	7,500,000	3,000,000	4,500,000	1,500,000
FINANCE AND ADMINISTRATION	M546759	Public Address System	PUBLIC ADDRESS SYSTEM	60	STH-HQT-PA-0001	21-Oct-2011	1-Jul-23	4,000,000	4,000,000	1,600,000	2,400,000	800,000



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CATEGORY: FURNITURE AND FITTINGS

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	1892743	Sofa Set_Acquire	Furniture And Fittings - Sofa Set_Acquire	60		19-MAR-2024	30-Sep-23	3,398,999	3,398,999	1,359,598	2,039,401	679,799
FINANCE AND ADMINISTRATION	1892744	Sofa Set_Acquire	Furniture And Fittings - Sofa Set_Acquire	60		19-MAR-2024	30-Sep-23	2,588,000	2,588,000	1,035,200	1,552,800	517,600
FINANCE AND ADMINISTRATION	1892750	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		19-MAR-2024	30-Sep-23	1,698,000	1,698,000	679,200	1,018,800	339,600
FINANCE AND ADMINISTRATION	1892751	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		19-MAR-2024	30-Sep-23	1,698,000	1,698,000	679,200	1,018,800	339,600
FINANCE AND ADMINISTRATION	1892752	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		19-MAR-2024	30-Sep-23	1,698,000	1,698,000	679,200	1,018,800	339,600
FINANCE AND ADMINISTRATION	1892753	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		19-MAR-2024	30-Sep-23	1,698,000	1,698,000	679,200	1,018,800	339,600
FINANCE AND ADMINISTRATION	1892754	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		19-MAR-2024	30-Sep-23	1,698,000	1,698,000	679,200	1,018,800	339,600



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
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FINANCE AND ADMINISTRATION	1892755	Book Shelf_Acquire	Furniture And Fittings - Book Shelf_Acquire	60		19-MAR-2024	30-Sep-23	3,259,000	3,259,000	1,303,600	1,955,400	651,800
FINANCE AND ADMINISTRATION	1892756	Book Shelf_Acquire	Furniture And Fittings - Book Shelf_Acquire	60		19-MAR-2024	30-Sep-23	3,259,000	3,259,000	1,303,600	1,955,400	651,800
FINANCE AND ADMINISTRATION	1892757	Book Shelf_Acquire	Furniture And Fittings - Book Shelf_Acquire	60		19-MAR-2024	30-Sep-23	3,258,999	3,258,999	1,303,598	1,955,401	651,799
FINANCE AND ADMINISTRATION	1892758	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		19-MAR-2024	30-Sep-23	5,827,001	5,827,001	2,330,800	3,496,201	1,165,400
FINANCE AND ADMINISTRATION	1892759	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		19-MAR-2024	30-Sep-23	5,827,000	5,827,000	2,330,800	3,496,200	1,165,400
FINANCE AND ADMINISTRATION	1892760	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		19-MAR-2024	30-Sep-23	1,521,000	1,521,000	608,400	912,600	304,200
FINANCE AND ADMINISTRATION	1892761	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		19-MAR-2024	30-Sep-23	1,521,000	1,521,000	608,400	912,600	304,200



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	1892762	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		19-MAR-2024	30-Sep-23	1,521,000	1,521,000	608,400	912,600	304,200
FINANCE AND ADMINISTRATION	1892763	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		19-MAR-2024	30-Sep-23	1,521,000	1,521,000	608,400	912,600	304,200
FINANCE AND ADMINISTRATION	1892764	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		19-MAR-2024	30-Sep-23	780,000	780,000	312,000	468,000	156,000
FINANCE AND ADMINISTRATION	1892765	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		19-MAR-2024	30-Sep-23	780,000	780,000	312,000	468,000	156,000
FINANCE AND ADMINISTRATION	1892766	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		19-MAR-2024	30-Sep-23	780,000	780,000	312,000	468,000	156,000
FINANCE AND ADMINISTRATION	1892767	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		19-MAR-2024	30-Sep-23	780,000	780,000	312,000	468,000	156,000
FINANCE AND ADMINISTRATION	1892768	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		19-MAR-2024	30-Sep-23	780,000	780,000	312,000	468,000	156,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	1892769	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		19-MAR-2024	30-Sep-23	780,000	780,000	312,000	468,000	156,000
FINANCE AND ADMINISTRATION	1892770	Table_Acquire	Furniture And Fittings - Table_Acquire	60		19-MAR-2024	30-Sep-23	2,647,000	2,647,000	1,058,800	1,588,200	529,400
FINANCE AND ADMINISTRATION	1892771	Table_Acquire	Furniture And Fittings - Table_Acquire	60		19-MAR-2024	30-Sep-23	2,647,000	2,647,000	1,058,800	1,588,200	529,400
FINANCE AND ADMINISTRATION	1892772	Table_Acquire	Furniture And Fittings - Table_Acquire	60		19-MAR-2024	30-Sep-23	2,647,000	2,647,000	1,058,800	1,588,200	529,400
FINANCE AND ADMINISTRATION	1892773	Table_Acquire	Furniture And Fittings - Table_Acquire	60		19-MAR-2024	30-Sep-23	2,647,000	2,647,000	1,058,800	1,588,200	529,400
FINANCE AND ADMINISTRATION	1892774	Table_Acquire	Furniture And Fittings - Table_Acquire	60		19-MAR-2024	30-Sep-23	2,647,000	2,647,000	1,058,800	1,588,200	529,400
FINANCE AND ADMINISTRATION	1892775	Table_Acquire	Furniture And Fittings - Table_Acquire	60		19-MAR-2024	30-Sep-23	2,647,000	2,647,000	1,058,800	1,588,200	529,400
FINANCE AND ADMINISTRATION	1892776	Table_Acquire	Furniture And Fittings - Table_Acquire	60		19-MAR-2024	30-Sep-23	2,647,000	2,647,000	1,058,800	1,588,200	529,400



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	1892777	Table_Acquire	Furniture And Fittings - Table_Acquire	60		19-MAR-2024	30-Sep-23	2,646,996	2,646,996	1,058,798	1,588,198	529,399
FINANCE AND ADMINISTRATION	1892778	Sofa Set_Acquire	Furniture And Fittings - Sofa Set_Acquire	60		19-MAR-2024	30-Sep-23	1,965,000	1,965,000	786,000	1,179,000	393,000
FINANCE AND ADMINISTRATION	1892779	Sofa Set_Acquire	Furniture And Fittings - Sofa Set_Acquire	60		19-MAR-2024	30-Sep-23	1,965,000	1,965,000	786,000	1,179,000	393,000
FINANCE AND ADMINISTRATION	1892780	Sofa Set_Acquire	Furniture And Fittings - Sofa Set_Acquire	60		19-MAR-2024	30-Sep-23	1,965,000	1,965,000	786,000	1,179,000	393,000
FINANCE AND ADMINISTRATION	1892781	Sofa Set_Acquire	Furniture And Fittings - Sofa Set_Acquire	60		19-MAR-2024	30-Sep-23	1,964,999	1,964,999	785,998	1,179,001	392,999
FINANCE AND ADMINISTRATION	1894570	Bench_Acquire	Furniture And Fittings - Bench_Acquire	60		15-MAR-2024	30-Sep-23	1,100,001	1,100,001	440,000	660,001	220,000
FINANCE AND ADMINISTRATION	1894571	Bench_Acquire	Furniture And Fittings - Bench_Acquire	60		15-MAR-2024	30-Sep-23	1,100,001	1,100,001	440,000	660,001	220,000
FINANCE AND ADMINISTRATION	1894572	Bench_Acquire	Furniture And Fittings - Bench_Acquire	60		15-MAR-2024	30-Sep-23	1,100,001	1,100,001	440,000	660,001	220,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	1894573	Bench_Acquire	Furniture And Fittings - Bench_Acquire	60		15-MAR-2024	30-Sep-23	1,100,001	1,100,001	440,000	660,001	220,000
FINANCE AND ADMINISTRATION	1894574	Bench_Acquire	Furniture And Fittings - Bench_Acquire	60		15-MAR-2024	30-Sep-23	1,100,001	1,100,001	440,000	660,001	220,000
FINANCE AND ADMINISTRATION	1894575	Bench_Acquire	Furniture And Fittings - Bench_Acquire	60		15-MAR-2024	30-Sep-23	1,100,001	1,100,001	440,000	660,001	220,000
FINANCE AND ADMINISTRATION	1894576	Bench_Acquire	Furniture And Fittings - Bench_Acquire	60		15-MAR-2024	30-Sep-23	1,100,001	1,100,001	440,000	660,001	220,000
FINANCE AND ADMINISTRATION	1894577	Bench_Acquire	Furniture And Fittings - Bench_Acquire	60		15-MAR-2024	30-Sep-23	1,100,001	1,100,001	440,000	660,001	220,000
FINANCE AND ADMINISTRATION	1894578	Bench_Acquire	Furniture And Fittings - Bench_Acquire	60		15-MAR-2024	30-Sep-23	1,100,001	1,100,001	440,000	660,001	220,000
FINANCE AND ADMINISTRATION	1894579	Bench_Acquire	Furniture And Fittings - Bench_Acquire	60		15-MAR-2024	30-Sep-23	1,099,998	1,099,998	439,998	660,000	219,999
FINANCE AND ADMINISTRATION	1894580	Bench_Acquire	Furniture And Fittings - Bench_Acquire	60		20-MAR-2024	30-Sep-23	8,519,600	8,519,600	3,407,840	5,111,760	1,703,920



**GOU Asset Detail Report - all Categories**

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	1894581	Bench_Acquire	Furniture And Fittings - Bench_Acquire	60		20-MAR-2024	30-Sep-23	8,519,600	8,519,600	3,407,840	5,111,760	1,703,920
FINANCE AND ADMINISTRATION	1894582	Bench_Acquire	Furniture And Fittings - Bench_Acquire	60		20-MAR-2024	30-Sep-23	8,519,600	8,519,600	3,407,840	5,111,760	1,703,920
FINANCE AND ADMINISTRATION	1894583	Sofa Set_Acquire	Furniture And Fittings - Sofa Set_Acquire	60		20-MAR-2024	30-Sep-23	34,810,000	34,810,000	13,924,000	20,886,000	6,962,000
FINANCE AND ADMINISTRATION	1894584	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		20-MAR-2024	30-Sep-23	4,888,976	4,888,976	1,955,590	2,933,386	977,795
FINANCE AND ADMINISTRATION	1894585	Table_Acquire	Furniture And Fittings - Table_Acquire	60		20-MAR-2024	30-Sep-23	5,074,000	5,074,000	2,029,600	3,044,400	1,014,800
FINANCE AND ADMINISTRATION	1894586	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		20-MAR-2024	30-Sep-23	9,676,000	9,676,000	3,870,400	5,805,600	1,935,200
FINANCE AND ADMINISTRATION	1895347	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	464,988	464,988	185,994	278,994	92,997
FINANCE AND ADMINISTRATION	1895348	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	464,988	464,988	185,994	278,994	92,997



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	1895349	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	464,988	464,988	185,994	278,994	92,997
FINANCE AND ADMINISTRATION	1895350	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	464,988	464,988	185,994	278,994	92,997
FINANCE AND ADMINISTRATION	1895351	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	464,988	464,988	185,994	278,994	92,997
FINANCE AND ADMINISTRATION	1895352	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	464,988	464,988	185,994	278,994	92,997
FINANCE AND ADMINISTRATION	1895353	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	464,988	464,988	185,994	278,994	92,997
FINANCE AND ADMINISTRATION	1895354	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	464,988	464,988	185,994	278,994	92,997
FINANCE AND ADMINISTRATION	1895355	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	464,988	464,988	185,994	278,994	92,997
FINANCE AND ADMINISTRATION	1895356	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	464,988	464,988	185,994	278,994	92,997



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	1895357	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	464,988	464,988	185,994	278,994	92,997
FINANCE AND ADMINISTRATION	1895358	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	464,988	464,988	185,994	278,994	92,997
FINANCE AND ADMINISTRATION	1895359	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	464,988	464,988	185,994	278,994	92,997
FINANCE AND ADMINISTRATION	1895360	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	464,988	464,988	185,994	278,994	92,997
FINANCE AND ADMINISTRATION	1895361	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	464,988	464,988	185,994	278,994	92,997
FINANCE AND ADMINISTRATION	1895362	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	464,988	464,988	185,994	278,994	92,997
FINANCE AND ADMINISTRATION	1895363	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	464,988	464,988	185,994	278,994	92,997
FINANCE AND ADMINISTRATION	1895364	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	464,988	464,988	185,994	278,994	92,997



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	1895365	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	464,988	464,988	185,994	278,994	92,997
FINANCE AND ADMINISTRATION	1895366	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	464,988	464,988	185,994	278,994	92,997
FINANCE AND ADMINISTRATION	1895367	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	464,988	464,988	185,994	278,994	92,997
FINANCE AND ADMINISTRATION	1895368	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	464,988	464,988	185,994	278,994	92,997
FINANCE AND ADMINISTRATION	1895369	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	464,988	464,988	185,994	278,994	92,997
FINANCE AND ADMINISTRATION	1895370	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	464,988	464,988	185,994	278,994	92,997
FINANCE AND ADMINISTRATION	1895371	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	464,988	464,988	185,994	278,994	92,997
FINANCE AND ADMINISTRATION	1895372	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	464,988	464,988	185,994	278,994	92,997



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	1895373	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	464,988	464,988	185,994	278,994	92,997
FINANCE AND ADMINISTRATION	1895374	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	464,988	464,988	185,994	278,994	92,997
FINANCE AND ADMINISTRATION	1895375	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	464,988	464,988	185,994	278,994	92,997
FINANCE AND ADMINISTRATION	1895376	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	464,988	464,988	185,994	278,994	92,997
FINANCE AND ADMINISTRATION	1895377	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	464,988	464,988	185,994	278,994	92,997
FINANCE AND ADMINISTRATION	1895378	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	464,988	464,988	185,994	278,994	92,997
FINANCE AND ADMINISTRATION	1895379	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	464,988	464,988	185,994	278,994	92,997
FINANCE AND ADMINISTRATION	1895380	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	464,988	464,988	185,994	278,994	92,997



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	1895381	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	464,988	464,988	185,994	278,994	92,997
FINANCE AND ADMINISTRATION	1895382	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	464,988	464,988	185,994	278,994	92,997
FINANCE AND ADMINISTRATION	1895383	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	464,988	464,988	185,994	278,994	92,997
FINANCE AND ADMINISTRATION	1895384	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	464,988	464,988	185,994	278,994	92,997
FINANCE AND ADMINISTRATION	1895385	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	464,988	464,988	185,994	278,994	92,997
FINANCE AND ADMINISTRATION	1895386	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	464,988	464,988	185,994	278,994	92,997
FINANCE AND ADMINISTRATION	1895387	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	464,988	464,988	185,994	278,994	92,997
FINANCE AND ADMINISTRATION	1895388	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	464,988	464,988	185,994	278,994	92,997



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	1895389	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	464,988	464,988	185,994	278,994	92,997
FINANCE AND ADMINISTRATION	1895390	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	464,988	464,988	185,994	278,994	92,997
FINANCE AND ADMINISTRATION	1895391	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	464,988	464,988	185,994	278,994	92,997
FINANCE AND ADMINISTRATION	1895392	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	465,008	465,008	186,002	279,006	93,001
FINANCE AND ADMINISTRATION	1895393	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	980,000	980,000	392,000	588,000	196,000
FINANCE AND ADMINISTRATION	1895394	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	979,999	979,999	391,998	588,001	195,999
FINANCE AND ADMINISTRATION	1941521	Conference table_Acquire	Furniture And Fittings - Conference table_Acquire	60		19-MAR-2024	30-Sep-23	4,247,001	4,247,001	1,698,800	2,548,201	849,400
FINANCE AND ADMINISTRATION	1941522	Table_Acquire	Furniture And Fittings - Table_Acquire	60		19-MAR-2024	30-Sep-23	1,679,000	1,679,000	671,600	1,007,400	335,800



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	1941523	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		19-MAR-2024	30-Sep-23	523,000	523,000	209,200	313,800	104,600
FINANCE AND ADMINISTRATION	1941524	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		19-MAR-2024	30-Sep-23	523,000	523,000	209,200	313,800	104,600
FINANCE AND ADMINISTRATION	1941525	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		19-MAR-2024	30-Sep-23	523,000	523,000	209,200	313,800	104,600
FINANCE AND ADMINISTRATION	1941526	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		19-MAR-2024	30-Sep-23	523,000	523,000	209,200	313,800	104,600
FINANCE AND ADMINISTRATION	1941527	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		19-MAR-2024	30-Sep-23	523,000	523,000	209,200	313,800	104,600
FINANCE AND ADMINISTRATION	1941528	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		19-MAR-2024	30-Sep-23	523,000	523,000	209,200	313,800	104,600
FINANCE AND ADMINISTRATION	1941529	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		19-MAR-2024	30-Sep-23	523,000	523,000	209,200	313,800	104,600
FINANCE AND ADMINISTRATION	1941530	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		19-MAR-2024	30-Sep-23	523,000	523,000	209,200	313,800	104,600



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	1941531	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		19-MAR-2024	30-Sep-23	523,000	523,000	209,200	313,800	104,600
FINANCE AND ADMINISTRATION	1941532	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		19-MAR-2024	30-Sep-23	523,000	523,000	209,200	313,800	104,600
FINANCE AND ADMINISTRATION	1941533	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		19-MAR-2024	30-Sep-23	523,000	523,000	209,200	313,800	104,600
FINANCE AND ADMINISTRATION	1941534	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		19-MAR-2024	30-Sep-23	523,000	523,000	209,200	313,800	104,600
FINANCE AND ADMINISTRATION	1941535	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		19-MAR-2024	30-Sep-23	523,000	523,000	209,200	313,800	104,600
FINANCE AND ADMINISTRATION	1941536	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		19-MAR-2024	30-Sep-23	523,000	523,000	209,200	313,800	104,600
FINANCE AND ADMINISTRATION	1941537	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		19-MAR-2024	30-Sep-23	522,994	522,994	209,196	313,798	104,598
FINANCE AND ADMINISTRATION	1941538	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		19-MAR-2024	30-Sep-23	1,314,000	1,314,000	525,600	788,400	262,800



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	1941539	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		19-MAR-2024	30-Sep-23	1,314,000	1,314,000	525,600	788,400	262,800
FINANCE AND ADMINISTRATION	1941540	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		19-MAR-2024	30-Sep-23	1,314,000	1,314,000	525,600	788,400	262,800
FINANCE AND ADMINISTRATION	1941541	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		19-MAR-2024	30-Sep-23	1,314,000	1,314,000	525,600	788,400	262,800
FINANCE AND ADMINISTRATION	1941542	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		19-MAR-2024	30-Sep-23	1,314,000	1,314,000	525,600	788,400	262,800
FINANCE AND ADMINISTRATION	1941543	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		19-MAR-2024	30-Sep-23	1,313,997	1,313,997	525,598	788,399	262,799
FINANCE AND ADMINISTRATION	1941544	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		05-MAY-2024	30-Sep-23	879,000	879,000	351,600	527,400	175,800
FINANCE AND ADMINISTRATION	1941545	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		19-MAR-2024	30-Sep-23	879,000	879,000	351,600	527,400	175,800



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FINANCE AND ADMINISTRATION	1941546	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		19-MAR-2024	30-Sep-23	878,999	878,999	351,598	527,401	175,799
FINANCE AND ADMINISTRATION	1941547	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	424,999	424,999	169,998	255,001	84,999
FINANCE AND ADMINISTRATION	1941777	Table_Acquire	Furniture And Fittings - Table_Acquire	60		22-MAR-2024	30-Sep-23	2,260,000	2,260,000	904,000	1,356,000	452,000
FINANCE AND ADMINISTRATION	1941789	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	424,999	424,999	169,998	255,001	84,999
FINANCE AND ADMINISTRATION	1941790	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	424,999	424,999	169,998	255,001	84,999
FINANCE AND ADMINISTRATION	1941791	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	424,999	424,999	169,998	255,001	84,999
FINANCE AND ADMINISTRATION	1941792	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	424,999	424,999	169,998	255,001	84,999
FINANCE AND ADMINISTRATION	1941793	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	424,999	424,999	169,998	255,001	84,999



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	1941794	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	424,999	424,999	169,998	255,001	84,999
FINANCE AND ADMINISTRATION	1941795	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	424,999	424,999	169,998	255,001	84,999
FINANCE AND ADMINISTRATION	1941796	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	424,999	424,999	169,998	255,001	84,999
FINANCE AND ADMINISTRATION	1941797	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	424,999	424,999	169,998	255,001	84,999
FINANCE AND ADMINISTRATION	1941798	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	424,999	424,999	169,998	255,001	84,999
FINANCE AND ADMINISTRATION	1941799	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	425,004	425,004	170,000	255,004	85,000
FINANCE AND ADMINISTRATION	1941800	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	1,300,000	1,300,000	520,000	780,000	260,000
FINANCE AND ADMINISTRATION	1941801	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	1,300,000	1,300,000	520,000	780,000	260,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	1941802	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		22-MAR-2024	30-Sep-23	1,300,000	1,300,000	520,000	780,000	260,000
FINANCE AND ADMINISTRATION	1944356	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		02-MAY-2024	30-Sep-23	2,200,000	2,200,000	880,000	1,320,000	440,000
FINANCE AND ADMINISTRATION	1944357	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		14-MAY-2024	30-Sep-23	1,100,000	1,100,000	440,000	660,000	220,000
FINANCE AND ADMINISTRATION	1944358	Table_Acquire	Furniture And Fittings - Table_Acquire	60		14-MAY-2024	30-Sep-23	660,000	660,000	264,000	396,000	132,000
FINANCE AND ADMINISTRATION	1944359	Table_Acquire	Furniture And Fittings - Table_Acquire	60		14-MAY-2024	30-Sep-23	660,000	660,000	264,000	396,000	132,000
FINANCE AND ADMINISTRATION	1944360	Table_Acquire	Furniture And Fittings - Table_Acquire	60		14-MAY-2024	30-Sep-23	660,000	660,000	264,000	396,000	132,000
FINANCE AND ADMINISTRATION	1944361	Table_Acquire	Furniture And Fittings - Table_Acquire	60		14-MAY-2024	30-Sep-23	660,000	660,000	264,000	396,000	132,000
FINANCE AND ADMINISTRATION	1944362	Table_Acquire	Furniture And Fittings - Table_Acquire	60		14-MAY-2024	30-Sep-23	660,000	660,000	264,000	396,000	132,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	1944363	Table_Acquire	Furniture And Fittings - Table_Acquire	60		14-MAY-2024	30-Sep-23	660,000	660,000	264,000	396,000	132,000
FINANCE AND ADMINISTRATION	1944364	Table_Acquire	Furniture And Fittings - Table_Acquire	60		14-MAY-2024	30-Sep-23	660,000	660,000	264,000	396,000	132,000
FINANCE AND ADMINISTRATION	1944365	Table_Acquire	Furniture And Fittings - Table_Acquire	60		14-MAY-2024	30-Sep-23	660,000	660,000	264,000	396,000	132,000
FINANCE AND ADMINISTRATION	1944366	Table_Acquire	Furniture And Fittings - Table_Acquire	60		14-MAY-2024	30-Sep-23	660,000	660,000	264,000	396,000	132,000
FINANCE AND ADMINISTRATION	1944367	Table_Acquire	Furniture And Fittings - Table_Acquire	60		14-MAY-2024	30-Sep-23	660,000	660,000	264,000	396,000	132,000
FINANCE AND ADMINISTRATION	1944368	Table_Acquire	Furniture And Fittings - Table_Acquire	60		14-MAY-2024	30-Sep-23	660,000	660,000	264,000	396,000	132,000
FINANCE AND ADMINISTRATION	1944369	Table_Acquire	Furniture And Fittings - Table_Acquire	60		14-MAY-2024	30-Sep-23	660,000	660,000	264,000	396,000	132,000
FINANCE AND ADMINISTRATION	1944370	Table_Acquire	Furniture And Fittings - Table_Acquire	60		14-MAY-2024	30-Sep-23	660,000	660,000	264,000	396,000	132,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	1944371	Table_Acquire	Furniture And Fittings - Table_Acquire	60		14-MAY-2024	30-Sep-23	660,000	660,000	264,000	396,000	132,000
FINANCE AND ADMINISTRATION	1944372	Table_Acquire	Furniture And Fittings - Table_Acquire	60		14-MAY-2024	30-Sep-23	660,000	660,000	264,000	396,000	132,000
FINANCE AND ADMINISTRATION	1944373	Table_Acquire	Furniture And Fittings - Table_Acquire	60		14-MAY-2024	30-Sep-23	660,000	660,000	264,000	396,000	132,000
FINANCE AND ADMINISTRATION	1944374	Table_Acquire	Furniture And Fittings - Table_Acquire	60		14-MAY-2024	30-Sep-23	660,000	660,000	264,000	396,000	132,000
FINANCE AND ADMINISTRATION	1944375	Table_Acquire	Furniture And Fittings - Table_Acquire	60		14-MAY-2024	30-Sep-23	660,000	660,000	264,000	396,000	132,000
FINANCE AND ADMINISTRATION	1944376	Table_Acquire	Furniture And Fittings - Table_Acquire	60		14-MAY-2024	30-Sep-23	660,000	660,000	264,000	396,000	132,000
FINANCE AND ADMINISTRATION	1944377	Table_Acquire	Furniture And Fittings - Table_Acquire	60		14-MAY-2024	30-Sep-23	660,000	660,000	264,000	396,000	132,000
FINANCE AND ADMINISTRATION	1944378	Table_Acquire	Furniture And Fittings - Table_Acquire	60		14-MAY-2024	30-Sep-23	659,999	659,999	263,998	396,001	131,999



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FINANCE AND ADMINISTRATION	1946114	Podium_Acquire	Furniture And Fittings - Podium_Acquire	60		22-FEB-2024	30-Sep-23	25,960,000	25,960,000	10,384,000	15,576,000	5,192,000
FINANCE AND ADMINISTRATION	1946115	Podium_Acquire	Furniture And Fittings - Podium_Acquire	60		22-FEB-2024	30-Sep-23	25,960,000	25,960,000	10,384,000	15,576,000	5,192,000
FINANCE AND ADMINISTRATION	1946116	Podium_Acquire	Furniture And Fittings - Podium_Acquire	60		22-FEB-2024	30-Sep-23	25,960,000	25,960,000	10,384,000	15,576,000	5,192,000
FINANCE AND ADMINISTRATION	1946117	Table_Acquire	Furniture And Fittings - Table_Acquire	60		04-JUN-2024	30-Sep-23	800,000	800,000	320,000	480,000	160,000
FINANCE AND ADMINISTRATION	1946118	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		04-JUN-2024	30-Sep-23	3,450,000	3,450,000	1,380,000	2,070,000	690,000
FINANCE AND ADMINISTRATION	1946119	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		04-JUN-2024	30-Sep-23	3,450,000	3,450,000	1,380,000	2,070,000	690,000
FINANCE AND ADMINISTRATION	1949927	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		04-JUN-2024	30-Sep-23	965,000	965,000	386,000	579,000	193,000
FINANCE AND ADMINISTRATION	1949935	Wall Unit_Acquire	Furniture And Fittings - Wall Unit_Acquire	60		18-JUN-2024	30-Sep-23	27,900,000	27,900,000	11,160,000	16,740,000	5,580,000



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FINANCE AND ADMINISTRATION	1949936	Hand_Acquire	Furniture And Fittings - Hand_Acquire	60		18-JUN-2024	30-Sep-23	25,541,377	25,541,377	10,216,550	15,324,827	5,108,275
FINANCE AND ADMINISTRATION	1949937	Television Stand_Improve	Office Equipment - Telephones_Acquire	60		18-JUN-2024	30-Sep-23	40,538,622	40,538,622	16,215,448	24,323,174	8,107,724
FINANCE AND ADMINISTRATION	1950382	Table_Acquire	Furniture And Fittings - Table_Acquire	60		04-JUN-2024	30-Sep-23	413,000	413,000	165,200	247,800	82,600
FINANCE AND ADMINISTRATION	1950383	Table_Acquire	Furniture And Fittings - Table_Acquire	60		04-JUN-2024	30-Sep-23	413,000	413,000	165,200	247,800	82,600
FINANCE AND ADMINISTRATION	1950384	Table_Acquire	Furniture And Fittings - Table_Acquire	60		04-JUN-2024	30-Sep-23	413,000	413,000	165,200	247,800	82,600
FINANCE AND ADMINISTRATION	1950385	Table_Acquire	Furniture And Fittings - Table_Acquire	60		04-JUN-2024	30-Sep-23	413,000	413,000	165,200	247,800	82,600
FINANCE AND ADMINISTRATION	1950386	Table_Acquire	Furniture And Fittings - Table_Acquire	60		04-JUN-2024	30-Sep-23	413,000	413,000	165,200	247,800	82,600
FINANCE AND ADMINISTRATION	1950387	Table_Acquire	Furniture And Fittings - Table_Acquire	60		04-JUN-2024	30-Sep-23	413,000	413,000	165,200	247,800	82,600



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FINANCE AND ADMINISTRATION	1950388	Table_Acquire	Furniture And Fittings - Table_Acquire	60		04-JUN-2024	30-Sep-23	413,000	413,000	165,200	247,800	82,600
FINANCE AND ADMINISTRATION	1950389	Table_Acquire	Furniture And Fittings - Table_Acquire	60		04-JUN-2024	30-Sep-23	413,000	413,000	165,200	247,800	82,600
FINANCE AND ADMINISTRATION	1950390	Table_Acquire	Furniture And Fittings - Table_Acquire	60		04-JUN-2024	30-Sep-23	413,000	413,000	165,200	247,800	82,600
FINANCE AND ADMINISTRATION	1950391	Table_Acquire	Furniture And Fittings - Table_Acquire	60		04-JUN-2024	30-Sep-23	413,000	413,000	165,200	247,800	82,600
FINANCE AND ADMINISTRATION	1950392	Table_Acquire	Furniture And Fittings - Table_Acquire	60		04-JUN-2024	30-Sep-23	413,000	413,000	165,200	247,800	82,600
FINANCE AND ADMINISTRATION	1950393	Table_Acquire	Furniture And Fittings - Table_Acquire	60		04-JUN-2024	30-Sep-23	413,000	413,000	165,200	247,800	82,600
FINANCE AND ADMINISTRATION	1950394	Table_Acquire	Furniture And Fittings - Table_Acquire	60		04-JUN-2024	30-Sep-23	413,000	413,000	165,200	247,800	82,600
FINANCE AND ADMINISTRATION	1950395	Table_Acquire	Furniture And Fittings - Table_Acquire	60		04-JUN-2024	30-Sep-23	413,000	413,000	165,200	247,800	82,600



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FINANCE AND ADMINISTRATION	1950396	Table_Acquire	Furniture And Fittings - Table_Acquire	60		04-JUN-2024	30-Sep-23	413,000	413,000	165,200	247,800	82,600
FINANCE AND ADMINISTRATION	1950397	Table_Acquire	Furniture And Fittings - Table_Acquire	60		04-JUN-2024	30-Sep-23	413,000	413,000	165,200	247,800	82,600
FINANCE AND ADMINISTRATION	1950398	Table_Acquire	Furniture And Fittings - Table_Acquire	60		04-JUN-2024	30-Sep-23	413,000	413,000	165,200	247,800	82,600
FINANCE AND ADMINISTRATION	1950399	Table_Acquire	Furniture And Fittings - Table_Acquire	60		04-JUN-2024	30-Sep-23	413,000	413,000	165,200	247,800	82,600
FINANCE AND ADMINISTRATION	1950400	Table_Acquire	Furniture And Fittings - Table_Acquire	60		04-JUN-2024	30-Sep-23	413,000	413,000	165,200	247,800	82,600
FINANCE AND ADMINISTRATION	1950401	Table_Acquire	Furniture And Fittings - Table_Acquire	60		04-JUN-2024	30-Sep-23	413,000	413,000	165,200	247,800	82,600
FINANCE AND ADMINISTRATION	1950402	Table_Acquire	Furniture And Fittings - Table_Acquire	60		04-JUN-2024	30-Sep-23	413,000	413,000	165,200	247,800	82,600
FINANCE AND ADMINISTRATION	1950403	Table_Acquire	Furniture And Fittings - Table_Acquire	60		04-JUN-2024	30-Sep-23	413,000	413,000	165,200	247,800	82,600



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	1950404	Table_Acquire	Furniture And Fittings - Table_Acquire	60		04-JUN-2024	30-Sep-23	413,000	413,000	165,200	247,800	82,600
FINANCE AND ADMINISTRATION	1950405	Table_Acquire	Furniture And Fittings - Table_Acquire	60		04-JUN-2024	30-Sep-23	413,000	413,000	165,200	247,800	82,600
FINANCE AND ADMINISTRATION	1950406	Table_Acquire	Furniture And Fittings - Table_Acquire	60		04-JUN-2024	30-Sep-23	413,000	413,000	165,200	247,800	82,600
FINANCE AND ADMINISTRATION	1950407	Table_Acquire	Furniture And Fittings - Table_Acquire	60		04-JUN-2024	30-Sep-23	413,000	413,000	165,200	247,800	82,600
FINANCE AND ADMINISTRATION	1950408	Table_Acquire	Furniture And Fittings - Table_Acquire	60		04-JUN-2024	30-Sep-23	413,000	413,000	165,200	247,800	82,600
FINANCE AND ADMINISTRATION	1950409	Table_Acquire	Furniture And Fittings - Table_Acquire	60		04-JUN-2024	30-Sep-23	413,000	413,000	165,200	247,800	82,600
FINANCE AND ADMINISTRATION	1950411	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		12-JUN-2024	30-Sep-23	550,000	550,000	220,000	330,000	110,000
FINANCE AND ADMINISTRATION	1950412	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		12-JUN-2024	30-Sep-23	550,000	550,000	220,000	330,000	110,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	1950413	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		12-JUN-2024	30-Sep-23	550,000	550,000	220,000	330,000	110,000
FINANCE AND ADMINISTRATION	1950414	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		12-JUN-2024	30-Sep-23	550,000	550,000	220,000	330,000	110,000
FINANCE AND ADMINISTRATION	1950415	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		12-JUN-2024	30-Sep-23	550,000	550,000	220,000	330,000	110,000
FINANCE AND ADMINISTRATION	1950416	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		12-JUN-2024	30-Sep-23	550,000	550,000	220,000	330,000	110,000
FINANCE AND ADMINISTRATION	1950417	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		12-JUN-2024	30-Sep-23	550,000	550,000	220,000	330,000	110,000
FINANCE AND ADMINISTRATION	1950418	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		12-JUN-2024	30-Sep-23	550,000	550,000	220,000	330,000	110,000
FINANCE AND ADMINISTRATION	1950419	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		12-JUN-2024	30-Sep-23	550,000	550,000	220,000	330,000	110,000
FINANCE AND ADMINISTRATION	1950420	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		12-JUN-2024	30-Sep-23	550,000	550,000	220,000	330,000	110,000



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FINANCE AND ADMINISTRATION	1950421	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		12-JUN-2024	30-Sep-23	550,000	550,000	220,000	330,000	110,000
FINANCE AND ADMINISTRATION	1950422	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		12-JUN-2024	30-Sep-23	550,000	550,000	220,000	330,000	110,000
FINANCE AND ADMINISTRATION	1950423	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		12-JUN-2024	30-Sep-23	550,000	550,000	220,000	330,000	110,000
FINANCE AND ADMINISTRATION	1950424	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		12-JUN-2024	30-Sep-23	550,000	550,000	220,000	330,000	110,000
FINANCE AND ADMINISTRATION	1950425	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		12-JUN-2024	30-Sep-23	550,005	550,005	220,002	330,003	110,001
FINANCE AND ADMINISTRATION	1950539	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		04-JUN-2024	30-Sep-23	53,100,000	53,100,000	21,240,000	31,860,000	10,620,000
FINANCE AND ADMINISTRATION	1950540	Table_Acquire	Furniture And Fittings - Table_Acquire	60		04-JUN-2024	30-Sep-23	413,000	413,000	165,200	247,800	82,600
FINANCE AND ADMINISTRATION	1950541	Table_Acquire	Furniture And Fittings - Table_Acquire	60		04-JUN-2024	30-Sep-23	413,000	413,000	165,200	247,800	82,600



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FINANCE AND ADMINISTRATION	1950542	Table_Acquire	Furniture And Fittings - Table_Acquire	60		04-JUN-2024	30-Sep-23	413,000	413,000	165,200	247,800	82,600
FINANCE AND ADMINISTRATION	1950543	Table_Acquire	Furniture And Fittings - Table_Acquire	60		04-JUN-2024	30-Sep-23	413,000	413,000	165,200	247,800	82,600
FINANCE AND ADMINISTRATION	1950544	Table_Acquire	Furniture And Fittings - Table_Acquire	60		04-JUN-2024	30-Sep-23	413,000	413,000	165,200	247,800	82,600
FINANCE AND ADMINISTRATION	1950545	Table_Acquire	Furniture And Fittings - Table_Acquire	60		04-JUN-2024	30-Sep-23	413,000	413,000	165,200	247,800	82,600
FINANCE AND ADMINISTRATION	1950546	Table_Acquire	Furniture And Fittings - Table_Acquire	60		04-JUN-2024	30-Sep-23	413,000	413,000	165,200	247,800	82,600
FINANCE AND ADMINISTRATION	1950547	Table_Acquire	Furniture And Fittings - Table_Acquire	60		04-JUN-2024	30-Sep-23	413,000	413,000	165,200	247,800	82,600
FINANCE AND ADMINISTRATION	1950548	Table_Acquire	Furniture And Fittings - Table_Acquire	60		04-JUN-2024	30-Sep-23	413,000	413,000	165,200	247,800	82,600
FINANCE AND ADMINISTRATION	1950549	Table_Acquire	Furniture And Fittings - Table_Acquire	60		04-JUN-2024	30-Sep-23	413,000	413,000	165,200	247,800	82,600



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FINANCE AND ADMINISTRATION	1950550	Table_Acquire	Furniture And Fittings - Table_Acquire	60		04-JUN-2024	30-Sep-23	413,000	413,000	165,200	247,800	82,600
FINANCE AND ADMINISTRATION	1950551	Table_Acquire	Furniture And Fittings - Table_Acquire	60		04-JUN-2024	30-Sep-23	413,000	413,000	165,200	247,800	82,600
FINANCE AND ADMINISTRATION	1950552	Table_Acquire	Furniture And Fittings - Table_Acquire	60		04-JUN-2024	30-Sep-23	413,000	413,000	165,200	247,800	82,600
FINANCE AND ADMINISTRATION	1950553	Table_Acquire	Furniture And Fittings - Table_Acquire	60		04-JUN-2024	30-Sep-23	413,000	413,000	165,200	247,800	82,600
FINANCE AND ADMINISTRATION	1950554	Table_Acquire	Furniture And Fittings - Table_Acquire	60		04-JUN-2024	30-Sep-23	413,000	413,000	165,200	247,800	82,600
FINANCE AND ADMINISTRATION	1950555	Table_Acquire	Furniture And Fittings - Table_Acquire	60		04-JUN-2024	30-Sep-23	413,000	413,000	165,200	247,800	82,600
FINANCE AND ADMINISTRATION	1950556	Table_Acquire	Furniture And Fittings - Table_Acquire	60		04-JUN-2024	30-Sep-23	413,000	413,000	165,200	247,800	82,600
FINANCE AND ADMINISTRATION	1950557	Table_Acquire	Furniture And Fittings - Table_Acquire	60		04-JUN-2024	30-Sep-23	413,000	413,000	165,200	247,800	82,600



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	1950558	Table_Acquire	Furniture And Fittings - Table_Acquire	60		04-JUN-2024	30-Sep-23	413,000	413,000	165,200	247,800	82,600
FINANCE AND ADMINISTRATION	1950559	Table_Acquire	Furniture And Fittings - Table_Acquire	60		04-JUN-2024	30-Sep-23	413,000	413,000	165,200	247,800	82,600
FINANCE AND ADMINISTRATION	1950560	Table_Acquire	Furniture And Fittings - Table_Acquire	60		04-JUN-2024	30-Sep-23	413,000	413,000	165,200	247,800	82,600
FINANCE AND ADMINISTRATION	1950561	Table_Acquire	Furniture And Fittings - Table_Acquire	60		04-JUN-2024	30-Sep-23	413,000	413,000	165,200	247,800	82,600
FINANCE AND ADMINISTRATION	1950562	Table_Acquire	Furniture And Fittings - Table_Acquire	60		04-JUN-2024	30-Sep-23	413,000	413,000	165,200	247,800	82,600
FINANCE AND ADMINISTRATION	1950563	Table_Acquire	Furniture And Fittings - Table_Acquire	60		04-JUN-2024	30-Sep-23	413,000	413,000	165,200	247,800	82,600
FINANCE AND ADMINISTRATION	1950564	Table_Acquire	Furniture And Fittings - Table_Acquire	60		04-JUN-2024	30-Sep-23	413,000	413,000	165,200	247,800	82,600
FINANCE AND ADMINISTRATION	1950565	Table_Acquire	Furniture And Fittings - Table_Acquire	60		04-JUN-2024	30-Sep-23	413,000	413,000	165,200	247,800	82,600



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FINANCE AND ADMINISTRATION	1950566	Table_Acquire	Furniture And Fittings - Table_Acquire	60		04-JUN-2024	30-Sep-23	413,000	413,000	165,200	247,800	82,600
FINANCE AND ADMINISTRATION	1951177	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		20-JUN-2024	30-Sep-23	16,800,000	16,800,000	6,720,000	10,080,000	3,360,000
FINANCE AND ADMINISTRATION	1951178	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		20-JUN-2024	30-Sep-23	25,200,000	25,200,000	10,080,000	15,120,000	5,040,000
FINANCE AND ADMINISTRATION	1951179	Dressing Mirror_Acquire	Furniture And Fittings - Dressing Mirror_Acquire	60		20-JUN-2024	30-Sep-23	300,000	300,000	120,000	180,000	60,000
FINANCE AND ADMINISTRATION	1951756	Table_Acquire	Furniture And Fittings - Table_Acquire	60		21-JUN-2024	30-Sep-23	1,679,000	1,679,000	671,600	1,007,400	335,800
FINANCE AND ADMINISTRATION	1951757	Table_Acquire	Furniture And Fittings - Table_Acquire	60		21-JUN-2024	30-Sep-23	4,247,000	4,247,000	1,698,800	2,548,200	849,400
FINANCE AND ADMINISTRATION	1952872	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		15-MAY-2024	30-Sep-23	14,400,003	14,400,003	5,760,000	8,640,003	2,880,000
FINANCE AND ADMINISTRATION	1952873	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		15-MAY-2024	30-Sep-23	17,149,998	17,149,998	6,859,998	10,290,000	3,429,999



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FINANCE AND ADMINISTRATION	1952874	Coffee Set_Acquire	Furniture And Fittings - Coffee Set_Acquire	60		15-MAY-2024	30-Sep-23	800,000	800,000	320,000	480,000	160,000
FINANCE AND ADMINISTRATION	1974865	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		22-MAR-2024	30-Sep-23	965,000	965,000	386,000	579,000	193,000
FINANCE AND ADMINISTRATION	1974866	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		22-MAR-2024	30-Sep-23	965,000	965,000	386,000	579,000	193,000
FINANCE AND ADMINISTRATION	1974867	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		22-MAR-2024	30-Sep-23	965,000	965,000	386,000	579,000	193,000
FINANCE AND ADMINISTRATION	1974868	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		22-MAR-2024	30-Sep-23	965,000	965,000	386,000	579,000	193,000
FINANCE AND ADMINISTRATION	1974869	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		22-MAR-2024	30-Sep-23	965,000	965,000	386,000	579,000	193,000
FINANCE AND ADMINISTRATION	1974870	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		22-MAR-2024	30-Sep-23	965,000	965,000	386,000	579,000	193,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	1974871	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		22-MAR-2024	30-Sep-23	965,000	965,000	386,000	579,000	193,000
FINANCE AND ADMINISTRATION	1974872	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		22-MAR-2024	30-Sep-23	965,000	965,000	386,000	579,000	193,000
FINANCE AND ADMINISTRATION	1974873	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		22-MAR-2024	30-Sep-23	965,000	965,000	386,000	579,000	193,000
FINANCE AND ADMINISTRATION	1974874	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		22-MAR-2024	30-Sep-23	965,000	965,000	386,000	579,000	193,000
FINANCE AND ADMINISTRATION	1974875	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		22-MAR-2024	30-Sep-23	965,000	965,000	386,000	579,000	193,000
FINANCE AND ADMINISTRATION	1974876	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		22-MAR-2024	30-Sep-23	965,000	965,000	386,000	579,000	193,000
FINANCE AND ADMINISTRATION	1974877	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		22-MAR-2024	30-Sep-23	965,000	965,000	386,000	579,000	193,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	1974878	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		22-MAR-2024	30-Sep-23	965,000	965,000	386,000	579,000	193,000
FINANCE AND ADMINISTRATION	1974879	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		22-MAR-2024	30-Sep-23	965,000	965,000	386,000	579,000	193,000
FINANCE AND ADMINISTRATION	1974880	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		22-MAR-2024	30-Sep-23	965,000	965,000	386,000	579,000	193,000
FINANCE AND ADMINISTRATION	1974881	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		22-MAR-2024	30-Sep-23	965,000	965,000	386,000	579,000	193,000
FINANCE AND ADMINISTRATION	1974882	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		22-MAR-2024	30-Sep-23	965,000	965,000	386,000	579,000	193,000
FINANCE AND ADMINISTRATION	1974883	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		22-MAR-2024	30-Sep-23	965,000	965,000	386,000	579,000	193,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	1974884	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		22-MAR-2024	30-Sep-23	965,000	965,000	386,000	579,000	193,000
FINANCE AND ADMINISTRATION	1974885	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		22-MAR-2024	30-Sep-23	965,000	965,000	386,000	579,000	193,000
FINANCE AND ADMINISTRATION	1974886	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		22-MAR-2024	30-Sep-23	965,000	965,000	386,000	579,000	193,000
FINANCE AND ADMINISTRATION	1974887	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		22-MAR-2024	30-Sep-23	965,000	965,000	386,000	579,000	193,000
FINANCE AND ADMINISTRATION	1974888	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		22-MAR-2024	30-Sep-23	965,000	965,000	386,000	579,000	193,000
FINANCE AND ADMINISTRATION	1974889	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		22-MAR-2024	30-Sep-23	965,000	965,000	386,000	579,000	193,000
FINANCE AND ADMINISTRATION	1974890	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		22-MAR-2024	30-Sep-23	965,000	965,000	386,000	579,000	193,000



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FINANCE AND ADMINISTRATION	1974891	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		22-MAR-2024	30-Sep-23	965,000	965,000	386,000	579,000	193,000
FINANCE AND ADMINISTRATION	1974892	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		22-MAR-2024	30-Sep-23	965,000	965,000	386,000	579,000	193,000
FINANCE AND ADMINISTRATION	1974893	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		22-MAR-2024	30-Sep-23	965,000	965,000	386,000	579,000	193,000
FINANCE AND ADMINISTRATION	1974894	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		22-MAR-2024	30-Sep-23	965,000	965,000	386,000	579,000	193,000
FINANCE AND ADMINISTRATION	1974895	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		22-MAR-2024	30-Sep-23	965,015	965,015	386,006	579,009	193,003
FINANCE AND ADMINISTRATION	1974896	Bed_Acquire	Office Supplies- Rubbish Bins Plastic 120 Litre Outdoor Bin	60		15-JUN-2024	30-Sep-23	14,160,000	14,160,000	5,664,000	8,496,000	2,832,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	2002151	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		05-MAR-2025	30-Sep-24	1,399,999	1,399,999	279,999	1,120,000	279,999
FINANCE AND ADMINISTRATION	2002152	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		05-MAR-2025	30-Sep-24	1,399,999	1,399,999	279,999	1,120,000	279,999
FINANCE AND ADMINISTRATION	2002153	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		05-MAR-2025	30-Sep-24	1,399,999	1,399,999	279,999	1,120,000	279,999
FINANCE AND ADMINISTRATION	2002154	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		05-MAR-2025	30-Sep-24	1,400,000	1,400,000	280,000	1,120,000	280,000
FINANCE AND ADMINISTRATION	2045845	Sofa Set_Acquire	Furniture And Fittings - Sofa Set_Acquire	60		27-MAY-2025	30-Sep-24	101,979,750	101,979,750	20,395,950	81,583,800	20,395,950
FINANCE AND ADMINISTRATION	2045847	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		27-MAY-2025	30-Sep-24	1,416,000	1,416,000	283,200	1,132,800	283,200
FINANCE AND ADMINISTRATION	2045848	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		27-MAY-2025	30-Sep-24	1,416,000	1,416,000	283,200	1,132,800	283,200



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	2045849	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		27-MAY-2025	30-Sep-24	1,416,000	1,416,000	283,200	1,132,800	283,200
FINANCE AND ADMINISTRATION	2045850	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		27-MAY-2025	30-Sep-24	1,416,000	1,416,000	283,200	1,132,800	283,200
FINANCE AND ADMINISTRATION	2045851	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		27-MAY-2025	30-Sep-24	1,416,000	1,416,000	283,200	1,132,800	283,200
FINANCE AND ADMINISTRATION	2045852	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		27-MAY-2025	30-Sep-24	1,416,000	1,416,000	283,200	1,132,800	283,200
FINANCE AND ADMINISTRATION	2045853	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		27-MAY-2025	30-Sep-24	1,416,000	1,416,000	283,200	1,132,800	283,200
FINANCE AND ADMINISTRATION	2045854	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		27-MAY-2025	30-Sep-24	1,416,000	1,416,000	283,200	1,132,800	283,200
FINANCE AND ADMINISTRATION	2045855	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		27-MAY-2025	30-Sep-24	1,416,000	1,416,000	283,200	1,132,800	283,200



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	2045856	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		27-MAY-2025	30-Sep-24	1,416,000	1,416,000	283,200	1,132,800	283,200
FINANCE AND ADMINISTRATION	2053665	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		19-JUN-2025	30-Sep-24	25,000,000	25,000,000	5,000,000	20,000,000	5,000,000
FINANCE AND ADMINISTRATION	2055583	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		19-JUN-2025	30-Sep-24	15,222,000	15,222,000	3,044,400	12,177,600	3,044,400
FINANCE AND ADMINISTRATION	2055584	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		19-JUN-2025	30-Sep-24	1,550,000	1,550,000	310,000	1,240,000	310,000
FINANCE AND ADMINISTRATION	2055585	Table_Acquire	Furniture And Fittings - Table_Acquire	60		19-JUN-2025	30-Sep-24	3,350,000	3,350,000	670,000	2,680,000	670,000
FINANCE AND ADMINISTRATION	2055586	Partition Wall_Acquire	Furniture And Fittings - Partition Wall_Acquire	60		19-JUN-2025	30-Sep-24	70,475,000	70,475,000	14,095,000	56,380,000	14,095,000
FINANCE AND ADMINISTRATION	2055587	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		19-JUN-2025	30-Sep-24	1,800,000	1,800,000	360,000	1,440,000	360,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	2055588	Conference table_Acquire	Furniture And Fittings - Conference table_Acquire	60		19-JUN-2025	30-Sep-24	52,500,000	52,500,000	10,500,000	42,000,000	10,500,000
FINANCE AND ADMINISTRATION	2055589	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		10-JUN-2025	30-Sep-24	4,790,800	4,790,800	958,160	3,832,640	958,160
FINANCE AND ADMINISTRATION	2055590	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		27-MAY-2025	30-Sep-24	2,500,000	2,500,000	500,000	2,000,000	500,000
FINANCE AND ADMINISTRATION	2055835	Table_Acquire	Furniture And Fittings - Table_Acquire	60		27-MAY-2025	30-Sep-24	1,500,000	1,500,000	300,000	1,200,000	300,000
FINANCE AND ADMINISTRATION	2055836	Table_Acquire	Furniture And Fittings - Table_Acquire	60		27-MAY-2025	30-Sep-24	1,499,999	1,499,999	299,999	1,200,000	299,999
FINANCE AND ADMINISTRATION	2055837	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		27-MAY-2025	30-Sep-24	775,000	775,000	155,000	620,000	155,000
FINANCE AND ADMINISTRATION	2055838	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		27-MAY-2025	30-Sep-24	775,000	775,000	155,000	620,000	155,000
FINANCE AND ADMINISTRATION	2055839	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		27-MAY-2025	30-Sep-24	775,000	775,000	155,000	620,000	155,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	2055840	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		27-MAY-2025	30-Sep-24	775,000	775,000	155,000	620,000	155,000
FINANCE AND ADMINISTRATION	2055841	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		27-MAY-2025	30-Sep-24	775,000	775,000	155,000	620,000	155,000
FINANCE AND ADMINISTRATION	2055842	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		27-MAY-2025	30-Sep-24	775,000	775,000	155,000	620,000	155,000
FINANCE AND ADMINISTRATION	2055843	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		27-MAY-2025	30-Sep-24	775,000	775,000	155,000	620,000	155,000
FINANCE AND ADMINISTRATION	2055844	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		27-MAY-2025	30-Sep-24	775,000	775,000	155,000	620,000	155,000
FINANCE AND ADMINISTRATION	2055845	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		27-MAY-2025	30-Sep-24	775,000	775,000	155,000	620,000	155,000
FINANCE AND ADMINISTRATION	2055846	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		27-MAY-2025	30-Sep-24	775,000	775,000	155,000	620,000	155,000
FINANCE AND ADMINISTRATION	2055847	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		27-MAY-2025	30-Sep-24	775,000	775,000	155,000	620,000	155,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	2055848	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		27-MAY-2025	30-Sep-24	775,000	775,000	155,000	620,000	155,000
FINANCE AND ADMINISTRATION	2055849	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		27-MAY-2025	30-Sep-24	775,000	775,000	155,000	620,000	155,000
FINANCE AND ADMINISTRATION	2055850	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		27-MAY-2025	30-Sep-24	775,000	775,000	155,000	620,000	155,000
FINANCE AND ADMINISTRATION	2055851	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		27-MAY-2025	30-Sep-24	775,000	775,000	155,000	620,000	155,000
FINANCE AND ADMINISTRATION	2055852	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		27-MAY-2025	30-Sep-24	775,000	775,000	155,000	620,000	155,000
FINANCE AND ADMINISTRATION	2055853	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		27-MAY-2025	30-Sep-24	775,000	775,000	155,000	620,000	155,000
FINANCE AND ADMINISTRATION	2055854	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		27-MAY-2025	30-Sep-24	775,000	775,000	155,000	620,000	155,000
FINANCE AND ADMINISTRATION	2055855	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		27-MAY-2025	30-Sep-24	775,000	775,000	155,000	620,000	155,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	2055856	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		27-MAY-2025	30-Sep-24	775,000	775,000	155,000	620,000	155,000
FINANCE AND ADMINISTRATION	2055857	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		27-MAY-2025	30-Sep-24	775,000	775,000	155,000	620,000	155,000
FINANCE AND ADMINISTRATION	2055858	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		27-MAY-2025	30-Sep-24	775,000	775,000	155,000	620,000	155,000
FINANCE AND ADMINISTRATION	2055859	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		27-MAY-2025	30-Sep-24	775,000	775,000	155,000	620,000	155,000
FINANCE AND ADMINISTRATION	2055860	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		27-MAY-2025	30-Sep-24	775,000	775,000	155,000	620,000	155,000
FINANCE AND ADMINISTRATION	2055861	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		27-MAY-2025	30-Sep-24	775,000	775,000	155,000	620,000	155,000
FINANCE AND ADMINISTRATION	2055862	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		27-MAY-2025	30-Sep-24	775,000	775,000	155,000	620,000	155,000
FINANCE AND ADMINISTRATION	2055863	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		27-MAY-2025	30-Sep-24	775,013	775,013	155,002	620,011	155,002



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	2055884	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		27-MAY-2025	30-Sep-24	775,000	775,000	155,000	620,000	155,000
FINANCE AND ADMINISTRATION	2055885	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		27-MAY-2025	30-Sep-24	775,000	775,000	155,000	620,000	155,000
FINANCE AND ADMINISTRATION	2055886	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		27-MAY-2025	30-Sep-24	775,000	775,000	155,000	620,000	155,000
FINANCE AND ADMINISTRATION	2055887	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		27-MAY-2025	30-Sep-24	775,000	775,000	155,000	620,000	155,000
FINANCE AND ADMINISTRATION	2055888	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		27-MAY-2025	30-Sep-24	775,000	775,000	155,000	620,000	155,000
FINANCE AND ADMINISTRATION	2055933	Bed_Acquire	Furniture And Fittings - Bed_Acquire	60		20-JUN-2025	30-Sep-24	170,100,000	170,100,000	34,020,000	136,080,000	34,020,000
FINANCE AND ADMINISTRATION	2055934	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		19-JUN-2025	30-Sep-24	2,200,000	2,200,000	440,000	1,760,000	440,000
FINANCE AND ADMINISTRATION	2055935	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		20-JUN-2025	30-Sep-24	972,440	972,440	194,488	777,952	194,488



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	2291292	Curtains_Acquire	Furniture and Fittings - Curtain_Acquire	60		09-FEB-2026	30-Sep-25	20,635,000	20,635,000	0	20,635,000	0
FINANCE AND ADMINISTRATION	2291293	Carpet_Acquire	FURNITURE AND FITTINGS- Carpet_Acquire	60		09-FEB-2026	30-Sep-25	7,480,000	7,480,000	0	7,480,000	0
FINANCE AND ADMINISTRATION	2291958	Curtains_Acquire	Furniture and Fittings - Curtain_Acquire	60		09-FEB-2026	30-Sep-25	20,635,000	20,635,000	0	20,635,000	0
FINANCE AND ADMINISTRATION	528393	Book Shelf_Acquire	Furniture And Fittings - Book Shelf_Acquire	60		05-JAN-2022	30-Jun-22	3,070,000	3,070,000	1,995,500	1,074,500	614,000
FINANCE AND ADMINISTRATION	528394	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	9,243,030	9,243,030	6,007,969	3,235,061	1,848,606
FINANCE AND ADMINISTRATION	528396	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	3,999,999	3,999,999	2,599,996	1,400,003	799,999
FINANCE AND ADMINISTRATION	528397	Table_Acquire	Furniture And Fittings - Table_Acquire	60		13-DEC-2022	30-Jun-22	2,000,000	2,000,000	1,300,000	700,000	400,000
FINANCE AND ADMINISTRATION	528398	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	5,519,993	5,519,993	3,587,993	1,932,000	1,103,998



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	528400	Table_Acquire	Furniture And Fittings - Table_Acquire	60		13-DEC-2022	30-Jun-22	2,760,000	2,760,000	1,794,000	966,000	552,000
FINANCE AND ADMINISTRATION	528401	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	1,560,000	1,560,000	1,014,000	546,000	312,000
FINANCE AND ADMINISTRATION	528402	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		11-JAN-2023	30-Jun-22	1,749,999	1,749,999	1,137,496	612,503	349,999
FINANCE AND ADMINISTRATION	528403	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		08-FEB-2022	30-Jun-22	7,399,999	7,399,999	4,809,996	2,590,003	1,479,999
FINANCE AND ADMINISTRATION	528404	Sofa Set_Acquire	Furniture And Fittings - Sofa Set_Acquire	60		11-JAN-2023	30-Jun-22	5,800,000	5,800,000	3,770,000	2,030,000	1,160,000
FINANCE AND ADMINISTRATION	528405	Sofa Set_Acquire	Furniture And Fittings - Sofa Set_Acquire	60		11-JAN-2023	30-Jun-22	4,500,000	4,500,000	2,925,000	1,575,000	900,000
FINANCE AND ADMINISTRATION	528406	Sofa Set_Acquire	Furniture And Fittings - Sofa Set_Acquire	60		11-JAN-2023	30-Jun-22	1,400,000	1,400,000	910,000	490,000	280,000
FINANCE AND ADMINISTRATION	528407	Sofa Set_Acquire	Furniture And Fittings - Sofa Set_Acquire	60		13-DEC-2022	30-Jun-22	2,200,000	2,200,000	1,430,000	770,000	440,000



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FINANCE AND ADMINISTRATION	529065	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
FINANCE AND ADMINISTRATION	529616	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
FINANCE AND ADMINISTRATION	542791	Counter_Acquire	Furniture And Fittings - Counter_Acquire	60		04-APR-2023	30-Jun-22	3,000,000	3,000,000	1,950,000	1,050,000	600,000
FINANCE AND ADMINISTRATION	542792	Conference table_Acquire	Furniture And Fittings - Conference table_Acquire	60		04-APR-2023	30-Jun-22	27,140,000	27,140,000	17,641,000	9,499,000	5,428,000
FINANCE AND ADMINISTRATION	542793	Podium_Acquire	Furniture And Fittings - Podium_Acquire	60		04-APR-2023	30-Jun-22	18,880,000	18,880,000	12,272,000	6,608,000	3,776,000
FINANCE AND ADMINISTRATION	542794	Table_Acquire	Furniture And Fittings - Table_Acquire	60			30-Jun-22	700,000	700,000	455,000	245,000	140,000
FINANCE AND ADMINISTRATION	542795	Table_Acquire	Furniture And Fittings - Table_Acquire	60		04-APR-2023	30-Jun-22	550,000	550,000	357,500	192,500	110,000
FINANCE AND ADMINISTRATION	542796	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		04-APR-2023	30-Jun-22	500,000	500,000	325,000	175,000	100,000



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FINANCE AND ADMINISTRATION	542963	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		03-FEB-2023	30-Jun-22	1,180,000	1,180,000	767,000	413,000	236,000
FINANCE AND ADMINISTRATION	542964	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		03-FEB-2023	30-Jun-22	4,200,000	4,200,000	2,730,000	1,470,000	840,000
FINANCE AND ADMINISTRATION	542965	Table_Acquire	Furniture And Fittings - Table_Acquire	60		03-FEB-2023	30-Jun-22	4,879,999	4,879,999	3,171,996	1,708,003	975,999
FINANCE AND ADMINISTRATION	542966	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		03-FEB-2023	30-Jun-22	1,520,000	1,520,000	988,000	532,000	304,000
FINANCE AND ADMINISTRATION	542967	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		01-FEB-2023	30-Jun-22	700,000	700,000	455,000	245,000	140,000
FINANCE AND ADMINISTRATION	542968	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2023	30-Jun-22	550,000	550,000	357,500	192,500	110,000
FINANCE AND ADMINISTRATION	542969	Book Shelf_Acquire	Furniture And Fittings - Book Shelf_Acquire	60		03-FEB-2023	30-Jun-22	3,989,998	3,989,998	2,593,496	1,396,502	797,999
FINANCE AND ADMINISTRATION	542970	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		05-APR-2023	30-Jun-22	5,039,999	5,039,999	3,275,996	1,764,003	1,007,999



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FINANCE AND ADMINISTRATION	542971	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		04-APR-2023	30-Jun-22	350,012	350,012	227,506	122,506	70,002
FINANCE AND ADMINISTRATION	542972	Conference table_Acquire	Furniture And Fittings - Conference table_Acquire	60		04-APR-2023	30-Jun-22	5,000,000	5,000,000	3,250,000	1,750,000	1,000,000
FINANCE AND ADMINISTRATION	542973	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		04-APR-2023	30-Jun-22	4,020,000	4,020,000	2,613,000	1,407,000	804,000
FINANCE AND ADMINISTRATION	542974	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		03-FEB-2023	30-Jun-22	549,999	549,999	357,496	192,503	109,999
FINANCE AND ADMINISTRATION	542975	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		03-FEB-2023	30-Jun-22	549,999	549,999	357,496	192,503	109,999
FINANCE AND ADMINISTRATION	542976	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		03-FEB-2023	30-Jun-22	549,999	549,999	357,496	192,503	109,999
FINANCE AND ADMINISTRATION	542977	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		03-FEB-2023	30-Jun-22	550,000	550,000	357,500	192,500	110,000
FINANCE AND ADMINISTRATION	544633	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		05-APR-2023	30-Jun-22	13,500,354	13,500,354	8,775,227	4,725,127	2,700,070



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	544634	Sofa Set _Acquire	Furniture And Fittings - Sofa Set _Acquire	60		04-MAY-2023	30-Jun-22	14,750,000	14,750,000	9,587,500	5,162,500	2,950,000
FINANCE AND ADMINISTRATION	544635	Table_Acquire	Furniture And Fittings - Table_Acquire	60		10-MAY-2023	30-Jun-22	8,400,000	8,400,000	5,460,000	2,940,000	1,680,000
FINANCE AND ADMINISTRATION	544636	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		10-MAY-2023	30-Jun-22	9,900,001	9,900,001	6,435,000	3,465,001	1,980,000
FINANCE AND ADMINISTRATION	544637	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		06-APR-2023	30-Jun-22	30,880,001	30,880,001	20,072,000	10,808,001	6,176,000
FINANCE AND ADMINISTRATION	544639	Table_Acquire	Furniture And Fittings - Table_Acquire	60		04-APR-2023	30-Jun-22	13,800,000	13,800,000	8,970,000	4,830,000	2,760,000
FINANCE AND ADMINISTRATION	552821	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		12-APR-2023	30-Jun-22	1,080,000	1,080,000	702,000	378,000	216,000
FINANCE AND ADMINISTRATION	552822	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		12-APR-2023	30-Jun-22	5,000,000	5,000,000	3,250,000	1,750,000	1,000,000
FINANCE AND ADMINISTRATION	552824	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		12-APR-2023	30-Jun-22	1,100,000	1,100,000	715,000	385,000	220,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	552825	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		12-APR-2023	30-Jun-22	1,099,999	1,099,999	714,996	385,003	219,999
FINANCE AND ADMINISTRATION	553324	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		12-JUN-2023	30-Jun-22	767,000	767,000	498,550	268,450	153,400
FINANCE AND ADMINISTRATION	553325	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		12-JUN-2023	30-Jun-22	767,000	767,000	498,550	268,450	153,400
FINANCE AND ADMINISTRATION	553326	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		12-JUN-2023	30-Jun-22	767,000	767,000	498,550	268,450	153,400
FINANCE AND ADMINISTRATION	553327	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		12-JUN-2023	30-Jun-22	767,000	767,000	498,550	268,450	153,400
FINANCE AND ADMINISTRATION	553331	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		14-JUN-2023	30-Jun-22	720,000	720,000	468,000	252,000	144,000
FINANCE AND ADMINISTRATION	553332	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		14-JUN-2023	30-Jun-22	719,999	719,999	467,996	252,003	143,999
FINANCE AND ADMINISTRATION	553333	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	20,700,000	20,700,000	13,455,000	7,245,000	4,140,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	5533340	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		12-JUN-2023	30-Jun-22	1,073,800	1,073,800	697,970	375,830	214,760
FINANCE AND ADMINISTRATION	553896	Sofa Set_Acquire	Furniture And Fittings - Sofa Set_Acquire	60		12-JUN-2023	30-Jun-22	34,810,000	34,810,000	22,626,500	12,183,500	6,962,000
FINANCE AND ADMINISTRATION	553897	Sofa Set_Acquire	Furniture And Fittings - Sofa Set_Acquire	60		12-JUN-2023	30-Jun-22	34,810,000	34,810,000	22,626,500	12,183,500	6,962,000
FINANCE AND ADMINISTRATION	553898	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		12-JUN-2023	30-Jun-22	2,596,000	2,596,000	1,687,400	908,600	519,200
FINANCE AND ADMINISTRATION	553899	Conference table_Acquire	Furniture And Fittings - Conference table_Acquire	60		12-JUN-2023	30-Jun-22	7,198,000	7,198,000	4,678,700	2,519,300	1,439,600
FINANCE AND ADMINISTRATION	554441	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		17-JUN-2023	30-Jun-22	1,175,001	1,175,001	763,750	411,251	235,000
FINANCE AND ADMINISTRATION	554442	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		17-JUN-2023	30-Jun-22	1,175,000	1,175,000	763,750	411,250	235,000
FINANCE AND ADMINISTRATION	554443	Sofa Set_Acquire	Furniture And Fittings - Sofa Set	60		17-JUN-2023	30-Jun-22	1,990,000	1,990,000	1,293,500	696,500	398,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION			_Acquire									
FINANCE AND ADMINISTRATION	554444	Sofa Set _Acquire	Furniture And Fittings - Sofa Set _Acquire	60		17-JUN-2023	30-Jun-22	1,990,000	1,990,000	1,293,500	696,500	398,000
FINANCE AND ADMINISTRATION	554445	Sofa Set _Acquire	Furniture And Fittings - Sofa Set _Acquire	60		17-JUN-2023	30-Jun-22	1,990,001	1,990,001	1,293,500	696,501	398,000
FINANCE AND ADMINISTRATION	554451	Conference table_Acquire	Furniture And Fittings - Conference table_Acquire	60		17-JUN-2023	30-Jun-22	1,840,000	1,840,000	1,196,000	644,000	368,000
FINANCE AND ADMINISTRATION	554452	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		17-JUN-2023	30-Jun-22	890,000	890,000	578,500	311,500	178,000
FINANCE AND ADMINISTRATION	554453	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		17-JUN-2023	30-Jun-22	890,000	890,000	578,500	311,500	178,000
FINANCE AND ADMINISTRATION	554454	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		17-JUN-2023	30-Jun-22	890,000	890,000	578,500	311,500	178,000
FINANCE AND ADMINISTRATION	554455	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		17-JUN-2023	30-Jun-22	889,999	889,999	578,496	311,503	177,999



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FINANCE AND ADMINISTRATION	554456	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		14-JUN-2023	30-Jun-22	875,000	875,000	568,750	306,250	175,000
FINANCE AND ADMINISTRATION	554457	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		14-JUN-2023	30-Jun-22	875,000	875,000	568,750	306,250	175,000
FINANCE AND ADMINISTRATION	554458	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		14-JUN-2023	30-Jun-22	875,000	875,000	568,750	306,250	175,000
FINANCE AND ADMINISTRATION	554459	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		14-JUN-2023	30-Jun-22	875,000	875,000	568,750	306,250	175,000
FINANCE AND ADMINISTRATION	554460	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		14-JUN-2023	30-Jun-22	875,000	875,000	568,750	306,250	175,000
FINANCE AND ADMINISTRATION	554461	Filing Cabinet_Acquire	Furniture And Fittings - Filing Cabinet_Acquire	60		14-JUN-2023	30-Jun-22	874,997	874,997	568,746	306,251	174,999
FINANCE AND ADMINISTRATION	554462	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		14-JUN-2023	30-Jun-22	660,000	660,000	429,000	231,000	132,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	554463	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		14-JUN-2023	30-Jun-22	660,000	660,000	429,000	231,000	132,000
FINANCE AND ADMINISTRATION	554464	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		14-JUN-2023	30-Jun-22	660,000	660,000	429,000	231,000	132,000
FINANCE AND ADMINISTRATION	554465	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		14-JUN-2023	30-Jun-22	660,000	660,000	429,000	231,000	132,000
FINANCE AND ADMINISTRATION	554466	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		14-JUN-2023	30-Jun-22	424,999	424,999	276,246	148,753	84,999
FINANCE AND ADMINISTRATION	554467	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		14-JUN-2023	30-Jun-22	424,999	424,999	276,246	148,753	84,999
FINANCE AND ADMINISTRATION	554468	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		14-JUN-2023	30-Jun-22	425,000	425,000	276,250	148,750	85,000
FINANCE AND ADMINISTRATION	554469	Coat Hanger_Acquire	Furniture And Fittings - Coat Hanger_Acquire	60		14-JUN-2023	30-Jun-22	190,000	190,000	123,500	66,500	38,000
FINANCE AND ADMINISTRATION	554470	Coat Hanger_Acquire	Furniture And Fittings - Coat Hanger_Acquire	60		14-JUN-2023	30-Jun-22	190,000	190,000	123,500	66,500	38,000



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FINANCE AND ADMINISTRATION	554471	Coat Hanger_Acquire	Furniture And Fittings - Coat Hanger_Acquire	60		14-JUN-2023	30-Jun-22	190,000	190,000	123,500	66,500	38,000
FINANCE AND ADMINISTRATION	554472	Coat Hanger_Acquire	Furniture And Fittings - Coat Hanger_Acquire	60		14-JUN-2023	30-Jun-22	190,000	190,000	123,500	66,500	38,000
FINANCE AND ADMINISTRATION	554473	Coat Hanger_Acquire	Furniture And Fittings - Coat Hanger_Acquire	60		14-JUN-2023	30-Jun-22	190,000	190,000	123,500	66,500	38,000
FINANCE AND ADMINISTRATION	554474	Coat Hanger_Acquire	Furniture And Fittings - Coat Hanger_Acquire	60		14-JUN-2023	30-Jun-22	190,000	190,000	123,500	66,500	38,000
FINANCE AND ADMINISTRATION	554475	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		14-JUN-2023	30-Jun-22	535,000	535,000	347,750	187,250	107,000
FINANCE AND ADMINISTRATION	554476	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		14-JUN-2023	30-Jun-22	535,000	535,000	347,750	187,250	107,000
FINANCE AND ADMINISTRATION	554477	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		14-JUN-2023	30-Jun-22	535,001	535,001	347,750	187,251	107,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	554587	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		17-JUN-2023	30-Jun-22	37,309,979	37,309,979	24,251,483	13,058,496	7,461,995
FINANCE AND ADMINISTRATION	554590	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		12-JUN-2023	30-Jun-22	960,000	960,000	624,000	336,000	192,000
FINANCE AND ADMINISTRATION	554591	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		12-JUN-2023	30-Jun-22	960,000	960,000	624,000	336,000	192,000
FINANCE AND ADMINISTRATION	554592	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		12-JUN-2023	30-Jun-22	960,000	960,000	624,000	336,000	192,000
FINANCE AND ADMINISTRATION	554593	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		12-JUN-2023	30-Jun-22	960,000	960,000	624,000	336,000	192,000
FINANCE AND ADMINISTRATION	554594	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		12-JUN-2023	30-Jun-22	959,998	959,998	623,996	336,002	191,999
FINANCE AND ADMINISTRATION	554595	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		17-JUN-2023	30-Jun-22	2,680,001	2,680,001	1,742,000	938,001	536,000
FINANCE AND ADMINISTRATION	554596	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		17-JUN-2023	30-Jun-22	2,680,001	2,680,001	1,742,000	938,001	536,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	554597	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		17-JUN-2023	30-Jun-22	2,680,001	2,680,001	1,742,000	938,001	536,000
FINANCE AND ADMINISTRATION	554598	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		17-JUN-2023	30-Jun-22	2,680,001	2,680,001	1,742,000	938,001	536,000
FINANCE AND ADMINISTRATION	554599	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		17-JUN-2023	30-Jun-22	2,680,001	2,680,001	1,742,000	938,001	536,000
FINANCE AND ADMINISTRATION	554600	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		17-JUN-2023	30-Jun-22	2,680,001	2,680,001	1,742,000	938,001	536,000
FINANCE AND ADMINISTRATION	554601	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		17-JUN-2023	30-Jun-22	2,680,001	2,680,001	1,742,000	938,001	536,000
FINANCE AND ADMINISTRATION	554602	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		17-JUN-2023	30-Jun-22	2,680,001	2,680,001	1,742,000	938,001	536,000
FINANCE AND ADMINISTRATION	554603	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		17-JUN-2023	30-Jun-22	2,680,001	2,680,001	1,742,000	938,001	536,000
FINANCE AND ADMINISTRATION	554604	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		17-JUN-2023	30-Jun-22	2,680,001	2,680,001	1,742,000	938,001	536,000



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FINANCE AND ADMINISTRATION	554605	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		17-JUN-2023	30-Jun-22	2,680,001	2,680,001	1,742,000	938,001	536,000
FINANCE AND ADMINISTRATION	554606	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		17-JUN-2023	30-Jun-22	2,680,001	2,680,001	1,742,000	938,001	536,000
FINANCE AND ADMINISTRATION	554607	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		17-JUN-2023	30-Jun-22	2,680,001	2,680,001	1,742,000	938,001	536,000
FINANCE AND ADMINISTRATION	554608	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		17-JUN-2023	30-Jun-22	2,680,001	2,680,001	1,742,000	938,001	536,000
FINANCE AND ADMINISTRATION	554609	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		17-JUN-2023	30-Jun-22	2,680,001	2,680,001	1,742,000	938,001	536,000
FINANCE AND ADMINISTRATION	554610	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		17-JUN-2023	30-Jun-22	2,679,995	2,679,995	1,741,996	937,999	535,999
FINANCE AND ADMINISTRATION	556065	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	280,000	280,000	182,000	98,000	56,000
FINANCE AND ADMINISTRATION	556066	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	280,000	280,000	182,000	98,000	56,000



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FINANCE AND ADMINISTRATION	556067	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	280,000	280,000	182,000	98,000	56,000
FINANCE AND ADMINISTRATION	556068	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	280,000	280,000	182,000	98,000	56,000
FINANCE AND ADMINISTRATION	556069	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	280,000	280,000	182,000	98,000	56,000
FINANCE AND ADMINISTRATION	556070	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	280,000	280,000	182,000	98,000	56,000
FINANCE AND ADMINISTRATION	556071	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	280,000	280,000	182,000	98,000	56,000
FINANCE AND ADMINISTRATION	556072	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	280,000	280,000	182,000	98,000	56,000
FINANCE AND ADMINISTRATION	556073	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	280,000	280,000	182,000	98,000	56,000
FINANCE AND ADMINISTRATION	556074	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	280,000	280,000	182,000	98,000	56,000



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FINANCE AND ADMINISTRATION	556075	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	280,000	280,000	182,000	98,000	56,000
FINANCE AND ADMINISTRATION	556076	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	280,000	280,000	182,000	98,000	56,000
FINANCE AND ADMINISTRATION	556077	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	280,000	280,000	182,000	98,000	56,000
FINANCE AND ADMINISTRATION	556078	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	280,000	280,000	182,000	98,000	56,000
FINANCE AND ADMINISTRATION	556079	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	280,000	280,000	182,000	98,000	56,000
FINANCE AND ADMINISTRATION	556080	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	280,000	280,000	182,000	98,000	56,000
FINANCE AND ADMINISTRATION	556081	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	280,000	280,000	182,000	98,000	56,000
FINANCE AND ADMINISTRATION	556082	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	280,000	280,000	182,000	98,000	56,000



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FINANCE AND ADMINISTRATION	556083	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	280,000	280,000	182,000	98,000	56,000
FINANCE AND ADMINISTRATION	556084	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	280,000	280,000	182,000	98,000	56,000
FINANCE AND ADMINISTRATION	556085	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	280,000	280,000	182,000	98,000	56,000
FINANCE AND ADMINISTRATION	556086	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	280,000	280,000	182,000	98,000	56,000
FINANCE AND ADMINISTRATION	556087	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	280,000	280,000	182,000	98,000	56,000
FINANCE AND ADMINISTRATION	556088	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	280,000	280,000	182,000	98,000	56,000
FINANCE AND ADMINISTRATION	556089	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	280,000	280,000	182,000	98,000	56,000
FINANCE AND ADMINISTRATION	556090	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	280,000	280,000	182,000	98,000	56,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	556091	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	280,000	280,000	182,000	98,000	56,000
FINANCE AND ADMINISTRATION	556092	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	280,000	280,000	182,000	98,000	56,000
FINANCE AND ADMINISTRATION	556093	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	280,000	280,000	182,000	98,000	56,000
FINANCE AND ADMINISTRATION	556094	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	280,000	280,000	182,000	98,000	56,000
FINANCE AND ADMINISTRATION	556095	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	280,000	280,000	182,000	98,000	56,000
FINANCE AND ADMINISTRATION	556096	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	280,000	280,000	182,000	98,000	56,000
FINANCE AND ADMINISTRATION	556097	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	280,000	280,000	182,000	98,000	56,000
FINANCE AND ADMINISTRATION	556098	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	280,000	280,000	182,000	98,000	56,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	556099	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	280,000	280,000	182,000	98,000	56,000
FINANCE AND ADMINISTRATION	556100	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	280,000	280,000	182,000	98,000	56,000
FINANCE AND ADMINISTRATION	556101	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	280,000	280,000	182,000	98,000	56,000
FINANCE AND ADMINISTRATION	556102	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	280,000	280,000	182,000	98,000	56,000
FINANCE AND ADMINISTRATION	556103	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	280,000	280,000	182,000	98,000	56,000
FINANCE AND ADMINISTRATION	556104	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	280,000	280,000	182,000	98,000	56,000
FINANCE AND ADMINISTRATION	556105	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	280,000	280,000	182,000	98,000	56,000
FINANCE AND ADMINISTRATION	556106	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	280,000	280,000	182,000	98,000	56,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	556107	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	280,000	280,000	182,000	98,000	56,000
FINANCE AND ADMINISTRATION	556108	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	280,000	280,000	182,000	98,000	56,000
FINANCE AND ADMINISTRATION	556109	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	280,000	280,000	182,000	98,000	56,000
FINANCE AND ADMINISTRATION	556110	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	280,000	280,000	182,000	98,000	56,000
FINANCE AND ADMINISTRATION	556111	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	280,000	280,000	182,000	98,000	56,000
FINANCE AND ADMINISTRATION	556112	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	280,000	280,000	182,000	98,000	56,000
FINANCE AND ADMINISTRATION	556113	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	280,000	280,000	182,000	98,000	56,000
FINANCE AND ADMINISTRATION	556114	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	280,000	280,000	182,000	98,000	56,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	556115	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	280,000	280,000	182,000	98,000	56,000
FINANCE AND ADMINISTRATION	556116	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	280,000	280,000	182,000	98,000	56,000
FINANCE AND ADMINISTRATION	556117	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	280,000	280,000	182,000	98,000	56,000
FINANCE AND ADMINISTRATION	556118	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	280,000	280,000	182,000	98,000	56,000
FINANCE AND ADMINISTRATION	556119	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	280,000	280,000	182,000	98,000	56,000
FINANCE AND ADMINISTRATION	556120	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	767,000	767,000	498,550	268,450	153,400
FINANCE AND ADMINISTRATION	556121	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	767,000	767,000	498,550	268,450	153,400
FINANCE AND ADMINISTRATION	556122	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	767,000	767,000	498,550	268,450	153,400



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	556123	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	767,000	767,000	498,550	268,450	153,400
FINANCE AND ADMINISTRATION	556124	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	767,000	767,000	498,550	268,450	153,400
FINANCE AND ADMINISTRATION	556125	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	767,000	767,000	498,550	268,450	153,400
FINANCE AND ADMINISTRATION	556126	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	767,000	767,000	498,550	268,450	153,400
FINANCE AND ADMINISTRATION	556127	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	767,000	767,000	498,550	268,450	153,400
FINANCE AND ADMINISTRATION	556128	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	767,000	767,000	498,550	268,450	153,400
FINANCE AND ADMINISTRATION	556129	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	767,000	767,000	498,550	268,450	153,400
FINANCE AND ADMINISTRATION	556130	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	767,000	767,000	498,550	268,450	153,400



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	556131	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	767,000	767,000	498,550	268,450	153,400
FINANCE AND ADMINISTRATION	556132	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	767,000	767,000	498,550	268,450	153,400
FINANCE AND ADMINISTRATION	556133	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	767,000	767,000	498,550	268,450	153,400
FINANCE AND ADMINISTRATION	556134	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	767,000	767,000	498,550	268,450	153,400
FINANCE AND ADMINISTRATION	556135	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	767,000	767,000	498,550	268,450	153,400
FINANCE AND ADMINISTRATION	556136	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	767,000	767,000	498,550	268,450	153,400
FINANCE AND ADMINISTRATION	556137	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	767,000	767,000	498,550	268,450	153,400
FINANCE AND ADMINISTRATION	556138	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	767,000	767,000	498,550	268,450	153,400



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	556139	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	767,000	767,000	498,550	268,450	153,400
FINANCE AND ADMINISTRATION	556140	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	767,000	767,000	498,550	268,450	153,400
FINANCE AND ADMINISTRATION	556141	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	767,000	767,000	498,550	268,450	153,400
FINANCE AND ADMINISTRATION	556142	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	767,000	767,000	498,550	268,450	153,400
FINANCE AND ADMINISTRATION	556143	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	3,200,001	3,200,001	2,080,000	1,120,001	640,000
FINANCE AND ADMINISTRATION	556144	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60			30-Jun-22	3,150,000	3,150,000	2,047,500	1,102,500	630,000
FINANCE AND ADMINISTRATION	556145	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60			30-Jun-22	3,150,000	3,150,000	2,047,500	1,102,500	630,000
FINANCE AND ADMINISTRATION	556146	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60			30-Jun-22	3,150,000	3,150,000	2,047,500	1,102,500	630,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	556147	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60			30-Jun-22	3,150,001	3,150,001	2,047,500	1,102,501	630,000
FINANCE AND ADMINISTRATION	556148	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	1,190,001	1,190,001	773,500	416,501	238,000
FINANCE AND ADMINISTRATION	556149	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	1,190,001	1,190,001	773,500	416,501	238,000
FINANCE AND ADMINISTRATION	556150	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	1,190,001	1,190,001	773,500	416,501	238,000
FINANCE AND ADMINISTRATION	556151	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	1,190,001	1,190,001	773,500	416,501	238,000
FINANCE AND ADMINISTRATION	556152	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	1,190,001	1,190,001	773,500	416,501	238,000
FINANCE AND ADMINISTRATION	556153	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	1,190,001	1,190,001	773,500	416,501	238,000
FINANCE AND ADMINISTRATION	556154	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	1,190,001	1,190,001	773,500	416,501	238,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	556155	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	1,190,001	1,190,001	773,500	416,501	238,000
FINANCE AND ADMINISTRATION	556156	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	1,190,001	1,190,001	773,500	416,501	238,000
FINANCE AND ADMINISTRATION	556157	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	1,189,996	1,189,996	773,496	416,500	237,999
FINANCE AND ADMINISTRATION	556158	Book Shelf_Acquire	Furniture And Fittings - Book Shelf_Acquire	60			30-Jun-22	1,720,000	1,720,000	1,118,000	602,000	344,000
FINANCE AND ADMINISTRATION	556159	Book Shelf_Acquire	Furniture And Fittings - Book Shelf_Acquire	60			30-Jun-22	1,720,000	1,720,000	1,118,000	602,000	344,000
FINANCE AND ADMINISTRATION	556160	Book Shelf_Acquire	Furniture And Fittings - Book Shelf_Acquire	60			30-Jun-22	1,720,000	1,720,000	1,118,000	602,000	344,000
FINANCE AND ADMINISTRATION	556161	Bench_Acquire	Furniture And Fittings - Bench_Acquire	60			30-Jun-22	3,900,001	3,900,001	2,535,000	1,365,001	780,000
FINANCE AND ADMINISTRATION	556162	Bench_Acquire	Furniture And Fittings - Bench_Acquire	60			30-Jun-22	3,900,000	3,900,000	2,535,000	1,365,000	780,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	556172	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60			30-Jun-22	1,132,800	1,132,800	736,320	396,480	226,560
FINANCE AND ADMINISTRATION	556173	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60			30-Jun-22	1,132,800	1,132,800	736,320	396,480	226,560
FINANCE AND ADMINISTRATION	556174	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60			30-Jun-22	1,132,800	1,132,800	736,320	396,480	226,560
FINANCE AND ADMINISTRATION	556175	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60			30-Jun-22	1,132,800	1,132,800	736,320	396,480	226,560
FINANCE AND ADMINISTRATION	556176	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60			30-Jun-22	1,132,800	1,132,800	736,320	396,480	226,560
FINANCE AND ADMINISTRATION	556177	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60			30-Jun-22	1,132,800	1,132,800	736,320	396,480	226,560
FINANCE AND ADMINISTRATION	556178	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60			30-Jun-22	1,132,800	1,132,800	736,320	396,480	226,560



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	556179	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60			30-Jun-22	1,132,800	1,132,800	736,320	396,480	226,560
FINANCE AND ADMINISTRATION	556180	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60			30-Jun-22	1,132,800	1,132,800	736,320	396,480	226,560
FINANCE AND ADMINISTRATION	556181	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60			30-Jun-22	1,132,800	1,132,800	736,320	396,480	226,560
FINANCE AND ADMINISTRATION	556182	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60			30-Jun-22	1,132,800	1,132,800	736,320	396,480	226,560
FINANCE AND ADMINISTRATION	556183	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60			30-Jun-22	1,132,800	1,132,800	736,320	396,480	226,560
FINANCE AND ADMINISTRATION	556184	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60			30-Jun-22	1,132,800	1,132,800	736,320	396,480	226,560
FINANCE AND ADMINISTRATION	556185	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60			30-Jun-22	1,132,800	1,132,800	736,320	396,480	226,560
FINANCE AND ADMINISTRATION	556186	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60			30-Jun-22	1,132,800	1,132,800	736,320	396,480	226,560



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	556187	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60			30-Jun-22	1,132,800	1,132,800	736,320	396,480	226,560
FINANCE AND ADMINISTRATION	565419	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		18-OCT-2023	30-Sep-23	5,900,000	5,900,000	2,360,000	3,540,000	1,180,000
FINANCE AND ADMINISTRATION	565420	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		18-OCT-2023	30-Sep-23	2,610,000	2,610,000	1,044,000	1,566,000	522,000
FINANCE AND ADMINISTRATION	M1383810	Bed	MAHOGANY BEDSTATE LODGE002/ADM/STD/0025	60	002/ADM/STD/025	14 May 2021	1-Jul-24	2,475,000	2,475,000	495,000	1,980,000	495,000
FINANCE AND ADMINISTRATION	M1383811	Bed	QUEEN BEDF&A002/AND/BD/002	60	002/AND/BD/002	20 Oct 2021	1-Jul-24	3,980,000	3,980,000	796,000	3,184,000	796,000
FINANCE AND ADMINISTRATION	M1383812	Bed	BEDSTATE LODGE002/H/H/BD/0003	60	002/H/H/BD/003	10 Aug 2021	1-Jul-24	2,016,949	2,016,949	403,389	1,613,560	403,389
FINANCE AND ADMINISTRATION	M1383813	Bed	BEDSTATE LODGE002/H/H/BD/0004	60	002/H/H/BD/004	10 Aug 2021	1-Jul-24	1,797,500	1,797,500	359,500	1,438,000	359,500
FINANCE AND ADMINISTRATION	M1383814	Bed	BEDSTATE LODGE002/H/H/BD/0005	60	002/H/H/BD/005	10 Aug 2021	1-Jul-24	1,797,500	1,797,500	359,500	1,438,000	359,500



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FINANCE AND ADMINISTRATION	M1383815	Bed	MAHOGANY BEDF&A002 /SL/BD/0004	60	002/SL/BD/0004	15 Aug 2021	1-Jul-24	30,254,235	30,254,235	6,050,847	24,203,388	6,050,847
FINANCE AND ADMINISTRATION	M1383816	Filing Cabinet	DRAWER VERTICAL FILING CABINETST ATE LODGE002/H/H/CH/0001	60	002/H/H/CH/0001	10 Aug 2021	1-Jul-24	762,711	762,711	152,542	610,169	152,542
FINANCE AND ADMINISTRATION	M1383817	Filing Cabinet	DRAWER VERTICAL FILING CABINETST ATE LODGE002/H/H/CH/0002	60	002/H/H/CH/0002	10 Aug 2021	1-Jul-24	762,711	762,711	152,542	610,169	152,542
FINANCE AND ADMINISTRATION	M1383818	Filing Cabinet	DRAWER VERTICAL FILING CABINETST ATE LODGE002/H/H/CH/0003	60	002/H/H/CH/0003	10 Aug 2021	1-Jul-24	762,711	762,711	152,542	610,169	152,542
FINANCE AND ADMINISTRATION	M1383819	Filing Cabinet	DRAWER VERTICAL FILING CABINETST ATE LODGE002/H/H/CH/0004	60	002/H/H/CH/0004	10 Aug 2021	1-Jul-24	762,711	762,711	152,542	610,169	152,542



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
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FINANCE AND ADMINISTRATION	M1383820	Filing Cabinet	DRAWER VERTICAL FILING CABINETST ATE LODGE002/ H/H/CH/000 5	60	002/H/H/CH/00 05	10 Aug 2021	1-Jul-24	762,711	762,711	152,542	610,169	152,542
FINANCE AND ADMINISTRATION	M1383821	Filing Cabinet	DRAWER VERTICAL FILING CABINETST ATE LODGE002/ H/H/CH/000 6	60	002/H/H/CH/00 06	10 Aug 2021	1-Jul-24	762,711	762,711	152,542	610,169	152,542
FINANCE AND ADMINISTRATION	M1383822	Filing Cabinet	DRAWER VERTICAL FILING CABINETST ATE LODGE002/ H/H/CH/000 7	60	002/H/H/CH/00 07	10 Aug 2021	1-Jul-24	762,711	762,711	152,542	610,169	152,542
FINANCE AND ADMINISTRATION	M1383823	Filing Cabinet	DRAWER VERTICAL FILING CABINETST ATE LODGE002/ H/H/CH/000	60	002/H/H/CH/00 08	10 Aug 2021	1-Jul-24	762,711	762,711	152,542	610,169	152,542



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
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FINANCE AND ADMINISTRATION	M1383824	Filing Cabinet	DRAWER VERTICAL FILING CABINETST ATE LODGE002/H/H/CH/0009	60	002/H/H/CH/0009	10 Aug 2021	1-Jul-24	762,711	762,711	152,542	610,169	152,542
FINANCE AND ADMINISTRATION	M1383825	Filing Cabinet	DRAWER VERTICAL FILING CABINETST ATE LODGE002/H/H/CH/0010	60	002/H/H/CH/0010	10 Aug 2021	1-Jul-24	762,711	762,711	152,542	610,169	152,542
FINANCE AND ADMINISTRATION	M1383826	Filing Cabinet	DRAWER VERTICAL FILING CABINETST ATE LODGE002/H/H/CH/0011	60	002/H/H/CH/0011	10 Aug 2021	1-Jul-24	762,711	762,711	152,542	610,169	152,542
FINANCE AND ADMINISTRATION	M1383827	Filing Cabinet	DRAWER VERTICAL FILING CABINETST ATE LODGE002/H/H/CH/0012	60	002/H/H/CH/0012	10 Aug 2021	1-Jul-24	762,711	762,711	152,542	610,169	152,542



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
			2									
FINANCE AND ADMINISTRATION	M1383828	Filing Cabinet	DRAWER VERTICAL FILING CABINETST ATE LODGE002/H/H/CH/001	60	002/H/H/CH/0013	10 Aug 2021	1-Jul-24	762,711	762,711	152,542	610,169	152,542
FINANCE AND ADMINISTRATION	M1383829	Filing Cabinet	DRAWER VERTICAL FILING CABINETST ATE LODGE002/H/H/CH/001	60	002/H/H/CH/0014	10 Aug 2021	1-Jul-24	762,711	762,711	152,542	610,169	152,542
FINANCE AND ADMINISTRATION	M1383830	Chair	OFFICE CHAIR BLACKSSTAT E LODGE002/ADM/CH/011	60	002/ADM/CH/0119	29 Mar 2022	1-Jul-24	1,076,271	1,076,271	215,254	861,017	215,254
FINANCE AND ADMINISTRATION	M1383831	Chair	OFFICE CHAIR BLACKSSTAT E LODGE002/ADM/CH/012	60	002/ADM/CH/0120	29 Mar 2022	1-Jul-24	1,076,271	1,076,271	215,254	861,017	215,254



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1383832	Chair	OFFICE CHAIR BLACKSSTAT E LODGE002/ADM/CH/012 1	60	002/ADM/CH/0121	29 Mar 2022	1-Jul-24	1,076,271	1,076,271	215,254	861,017	215,254
FINANCE AND ADMINISTRATION	M1383833	Chair	OFFICE CHAIR BLACKSSTAT E LODGE002/ADM/CH/012 2	60	002/ADM/CH/0122	29 Mar 2022	1-Jul-24	1,076,271	1,076,271	215,254	861,017	215,254
FINANCE AND ADMINISTRATION	M1383834	Chair	OFFICE CHAIR BLACKSSTAT E LODGE002/ADM/CH/012 3	60	002/ADM/CH/0123	29 Mar 2022	1-Jul-24	1,076,271	1,076,271	215,254	861,017	215,254
FINANCE AND ADMINISTRATION	M1383835	Chair	OFFICE CHAIR BLACKSSTAT E LODGE002/ADM/CH/012 4	60	002/ADM/CH/0124	29 Mar 2022	1-Jul-24	1,076,271	1,076,271	215,254	861,017	215,254
FINANCE AND ADMINISTRATION	M1383836	Chair	OFFICE CHAIR BLACKSSTAT E LODGE002/ADM/CH/012	60	002/ADM/CH/0125	29 Mar 2022	1-Jul-24	1,076,271	1,076,271	215,254	861,017	215,254



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
			5									
FINANCE AND ADMINISTRATION	M1383837	Chair	OFFICE CHAIR BLACKSTAT E LODGE002/ADM/CH/012	60	002/ADM/CH/0126	29 Mar 2022	1-Jul-24	1,076,271	1,076,271	215,254	861,017	215,254
FINANCE AND ADMINISTRATION	M1383838	Chair	OFFICE CHAIR BLACKSTAT E LODGE002/ADM/CH/012	60	002/ADM/CH/0127	29 Mar 2022	1-Jul-24	1,076,271	1,076,271	215,254	861,017	215,254
FINANCE AND ADMINISTRATION	M1383839	Chair	OFFICE CHAIR BLACKSTAT E LODGE002/ADM/CH/012	60	002/ADM/CH/0128	29 Mar 2022	1-Jul-24	1,076,271	1,076,271	215,254	861,017	215,254
FINANCE AND ADMINISTRATION	M1383840	Chair	OFFICE CHAIR BLACKSTAT E LODGE002/ADM/CH/012	60	002/ADM/CH/0129	29 Mar 2022	1-Jul-24	1,076,271	1,076,271	215,254	861,017	215,254



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1383841	Chair	OFFICE CHAIR BLACKSTAT E LODGE002/ADM/CH/0130	60	002/ADM/CH/0130	29 Mar 2022	1-Jul-24	1,076,271	1,076,271	215,254	861,017	215,254
FINANCE AND ADMINISTRATION	M1383842	Chair	OFFICE CHAIR BLACKSTAT E LODGE002/ADM/CH/0131	60	002/ADM/CH/0131	29 Mar 2022	1-Jul-24	1,076,271	1,076,271	215,254	861,017	215,254
FINANCE AND ADMINISTRATION	M1383843	Chair	OFFICE CHAIR BLACKSTAT E LODGE002/ADM/CH/0132	60	002/ADM/CH/0132	29 Mar 2022	1-Jul-24	1,076,271	1,076,271	215,254	861,017	215,254
FINANCE AND ADMINISTRATION	M1383844	Chair	OFFICE CHAIR BLACKF&A0 02/ADM/CH/0133	60	002/ADM/CH/0133	10 Aug 2021	1-Jul-24	1,076,271	1,076,271	215,254	861,017	215,254
FINANCE AND ADMINISTRATION	M1383845	Chair	OFFICE CHAIR BLACKF&A0 02/ADM/CH/0134	60	002/ADM/CH/0134	10 Aug 2021	1-Jul-24	1,076,271	1,076,271	215,254	861,017	215,254
FINANCE AND ADMINISTRATION	M1383846	Chair	OFFICE CHAIR BLACKF&A0	60	002/ADM/CH/0135	10 Aug 2021	1-Jul-24	1,076,271	1,076,271	215,254	861,017	215,254



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1383847	Chair	02/ADM/CH/0135 OFFICE CHAIR BLACKF&A0 02/ADM/CH/0136	60	002/ADM/CH/0136	10 Aug 2021	1-Jul-24	1,076,271	1,076,271	215,254	861,017	215,254
FINANCE AND ADMINISTRATION	M1383848	Chair	02/ADM/CH/0137 OFFICE CHAIR BLACKF&A0 02/ADM/CH/0137	60	002/ADM/CH/0137	10 Aug 2021	1-Jul-24	1,076,271	1,076,271	215,254	861,017	215,254
FINANCE AND ADMINISTRATION	M1383849	Chair	02/ADM/CH/0138 OFFICE CHAIR BLACKF&A0 02/ADM/CH/0138	60	002/ADM/CH/0138	10 Aug 2021	1-Jul-24	1,076,271	1,076,271	215,254	861,017	215,254
FINANCE AND ADMINISTRATION	M1383850	Chair	02/ADM/CH/0139 OFFICE CHAIR BLACKF&A0 02/ADM/CH/0139	60	002/ADM/CH/0139	10 Aug 2021	1-Jul-24	1,076,271	1,076,271	215,254	861,017	215,254
FINANCE AND ADMINISTRATION	M1383851	Chair	02/ADM/CH/0140 OFFICE CHAIR BLACKF&A0 02/ADM/CH/0140	60	002/ADM/CH/0140	10 Aug 2021	1-Jul-24	1,076,271	1,076,271	215,254	861,017	215,254
FINANCE AND ADMINISTRATION	M1383852	Chair	02/ADM/CH/0141 OFFICE CHAIR BLACKF&A0 02/ADM/CH/0141	60	002/ADM/CH/0141	10 Aug 2021	1-Jul-24	1,076,271	1,076,271	215,254	861,017	215,254



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1383853	Chair	OFFICE CHAIR BLACKF&A0 02/ADM/CH/0142	60	002/ADM/CH/0142	10 Aug 2021	1-Jul-24	1,076,271	1,076,271	215,254	861,017	215,254
FINANCE AND ADMINISTRATION	M1383854	Chair	OFFICE CHAIR BLACKF&A0 02/ADM/CH/0143	60	002/ADM/CH/0143	10 Aug 2021	1-Jul-24	1,076,271	1,076,271	215,254	861,017	215,254
FINANCE AND ADMINISTRATION	M1383855	Chair	OFFICE CHAIR BLACKF&A0 02/ADM/CH/0144	60	002/ADM/CH/0144	10 Aug 2021	1-Jul-24	1,076,271	1,076,271	215,254	861,017	215,254
FINANCE AND ADMINISTRATION	M1383856	Chair	LEATHER OFFICE CHAIRF&A0 02/ADM/CH/0149	60	002/ADM/CH/0149	10 Aug 2021	1-Jul-24	1,805,084	1,805,084	361,016	1,444,068	361,016
FINANCE AND ADMINISTRATION	M1383857	Chair	CHAIR LOW BACKF&A0 02/ADM/CH/0175	60	002/ADM/CH/0175	10 Aug 2021	1-Jul-24	1,677,966	1,677,966	335,593	1,342,373	335,593
FINANCE AND ADMINISTRATION	M1383858	Chair	CHAIR LOW BACKF&A0 02/ADM/CH/0176	60	002/ADM/CH/0176	10 Aug 2021	1-Jul-24	1,677,966	1,677,966	335,593	1,342,373	335,593
FINANCE AND ADMINISTRATION	M1383859	Chair	CHAIR LOW BACKF&A0 02/ADM/CH/0177	60	002/ADM/CH/0177	10 Aug 2021	1-Jul-24	1,677,966	1,677,966	335,593	1,342,373	335,593



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1383860	Chair	CHAIR LOW BACKF&A002/ADM/CH/0178	60	002/ADM/CH/0178	10 Aug 2021	1-Jul-24	1,677,966	1,677,966	335,593	1,342,373	335,593
FINANCE AND ADMINISTRATION	M1383861	Chair	OFFICE CHAIR BLACKF&A002/ADM/CH/0183	60	002/ADM/CH/0183	10 Aug 2021	1-Jul-24	326,271	326,271	65,254	261,017	65,254
FINANCE AND ADMINISTRATION	M1383862	Chair	OFFICE CHAIR BLACKF&A002/ADM/CH/0184	60	002/ADM/CH/0184	10 Aug 2021	1-Jul-24	326,271	326,271	65,254	261,017	65,254
FINANCE AND ADMINISTRATION	M1383863	Chair	OFFICE CHAIR BLACKF&A002/ADM/CH/0185	60	002/ADM/CH/0185	10 Aug 2021	1-Jul-24	326,271	326,271	65,254	261,017	65,254
FINANCE AND ADMINISTRATION	M1383864	Chair	OFFICE CHAIR BLACKF&A002/ADM/CH/0186	60	002/ADM/CH/0186	10 Aug 2021	1-Jul-24	326,271	326,271	65,254	261,017	65,254
FINANCE AND ADMINISTRATION	M1383865	Chair	OFFICE CHAIR WITH HEADREST F&A002/ADM/CH/0192	60	002/ADM/CH/0192	10 Aug 2021	1-Jul-24	1,610,169	1,610,169	322,033	1,288,136	322,033
FINANCE AND ADMINISTRATION	M1383866	Chair	OFFICE CHAIR WITH HEADREST	60	002/ADM/CH/0193	10 Aug 2021	1-Jul-24	1,610,169	1,610,169	322,033	1,288,136	322,033



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
			F&A002/AD M/CH/0193									
FINANCE AND ADMINISTRATION	M1383867	Chair	OFFICE CHAIR WITH HEADREST F&A002/AD M/CH/0194	60	002/ADM/CH/0194	10 Aug 2021	1-Jul-24	1,610,169	1,610,169	322,033	1,288,136	322,033
FINANCE AND ADMINISTRATION	M1383868	Chair	OFFICE CHAIR WITH HEADREST F&A002/AD M/CH/0195	60	002/ADM/CH/0195	10 Aug 2021	1-Jul-24	1,610,169	1,610,169	322,033	1,288,136	322,033
FINANCE AND ADMINISTRATION	M1383869	Chair	OFFICE CHAIR WITH HEADREST F&A002/AD M/CH/0196	60	002/ADM/CH/0196	10 Aug 2021	1-Jul-24	1,610,169	1,610,169	322,033	1,288,136	322,033
FINANCE AND ADMINISTRATION	M1383870	Chair	OFFICE CHAIR WITH HEADREST F&A002/AD M/CH/0197	60	002/ADM/CH/0197	10 Aug 2021	1-Jul-24	1,610,169	1,610,169	322,033	1,288,136	322,033
FINANCE AND ADMINISTRATION	M1383871	Chair	OFFICE CHAIR WITH HEADREST F&A002/AD M/CH/0198	60	002/ADM/CH/0198	10 Aug 2021	1-Jul-24	1,610,169	1,610,169	322,033	1,288,136	322,033



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1383872	Chair	OFFICE CHAIR WITH HEADREST F&A002/ADM/CH/0199	60	002/ADM/CH/0199	10 Aug 2021	1-Jul-24	1,610,169	1,610,169	322,033	1,288,136	322,033
FINANCE AND ADMINISTRATION	M1383873	Chair	OFFICE CHAIR WITH HEADREST F&A002/ADM/CH/0200	60	002/ADM/CH/0200	10 Aug 2021	1-Jul-24	1,610,169	1,610,169	322,033	1,288,136	322,033
FINANCE AND ADMINISTRATION	M1383874	Chair	OFFICE CHAIR WITH HEADREST F&A002/ADM/CH/0201	60	002/ADM/CH/0201	10 Aug 2021	1-Jul-24	1,610,169	1,610,169	322,033	1,288,136	322,033
FINANCE AND ADMINISTRATION	M1383875	Chair	OFFICE CHAIR WITH HEADREST F&A002/ADM/CH/0202	60	002/ADM/CH/0202	10 Aug 2021	1-Jul-24	1,610,169	1,610,169	322,033	1,288,136	322,033
FINANCE AND ADMINISTRATION	M1383876	Chair	OFFICE CHAIR WITH HEADREST F&A002/ADM/CH/0203	60	002/ADM/CH/0203	10 Aug 2021	1-Jul-24	1,610,169	1,610,169	322,033	1,288,136	322,033
FINANCE AND ADMINISTRATION	M1383877	Chair	OFFICE CHAIR WITH HEADREST	60	002/ADM/CH/0204	10 Aug 2021	1-Jul-24	1,610,169	1,610,169	322,033	1,288,136	322,033



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
			F&A002/ADM/CH/0204									
FINANCE AND ADMINISTRATION	M1383878	Chair	OFFICE CHAIR WITH HEADREST F&A002/ADM/CH/0205	60	002/ADM/CH/0205	10 Aug 2021	1-Jul-24	1,610,169	1,610,169	322,033	1,288,136	322,033
FINANCE AND ADMINISTRATION	M1383879	Chair	SOFA SET CHAIRF&A002/ADM/CH/0206	60	002/ADM/CH/0206	10 Aug 2021	1-Jul-24	1,364,406	1,364,406	272,881	1,091,525	272,881
FINANCE AND ADMINISTRATION	M1383880	Chair	SOFA SET CHAIRF&A002/ADM/CH/0207	60	002/ADM/CH/0207	10 Aug 2021	1-Jul-24	1,364,406	1,364,406	272,881	1,091,525	272,881
FINANCE AND ADMINISTRATION	M1383881	Chair	SOFA SET CHAIRF&A002/ADM/CH/0208	60	002/ADM/CH/0208	10 Aug 2021	1-Jul-24	1,364,406	1,364,406	272,881	1,091,525	272,881
FINANCE AND ADMINISTRATION	M1383882	Chair	LEATHER OFFICE CHAIRF&A002/ADM/CH/0209	60	002/ADM/CH/0209	10 Aug 2021	1-Jul-24	1,805,084	1,805,084	361,016	1,444,068	361,016
FINANCE AND ADMINISTRATION	M1383883	Chair	BOSTON CHAIRS ARMF&A002/ADM/CH/0210	60	002/ADM/CH/0210	10 Aug 2021	1-Jul-24	550,847	550,847	110,169	440,678	110,169



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1383884	Chair	BOSTON CHAIRS ARMF&A002 /ADM/CH/02 11	60	002/ADM/CH/0 211	10 Aug 2021	1-Jul-24	550,847	550,847	110,169	440,678	110,169
FINANCE AND ADMINISTRATION	M1383885	Chair	BOSTON CHAIRS ARMF&A002 /ADM/CH/02 12	60	002/ADM/CH/0 212	10 Aug 2021	1-Jul-24	550,847	550,847	110,169	440,678	110,169
FINANCE AND ADMINISTRATION	M1383886	Chair	BOSTON CHAIRS ARMF&A002 /ADM/CH/02 13	60	002/ADM/CH/0 213	10 Aug 2021	1-Jul-24	550,847	550,847	110,169	440,678	110,169
FINANCE AND ADMINISTRATION	M1383887	Chair	BOSTON CHAIRS ARMF&A002 /ADM/CH/02 14	60	002/ADM/CH/0 214	10 Aug 2021	1-Jul-24	550,847	550,847	110,169	440,678	110,169
FINANCE AND ADMINISTRATION	M1383888	Chair	BOSTON CHAIRS ARMF&A002 /ADM/CH/02 15	60	002/ADM/CH/0 215	10 Aug 2021	1-Jul-24	550,847	550,847	110,169	440,678	110,169
FINANCE AND ADMINISTRATION	M1383889	Chair	BOSTON CHAIRS ARMF&A002 /ADM/CH/02 16	60	002/ADM/CH/0 216	10 Aug 2021	1-Jul-24	550,847	550,847	110,169	440,678	110,169
FINANCE AND ADMINISTRATION	M1383890	Chair	BOSTON CHAIRS ARMF&A002 /ADM/CH/02	60	002/ADM/CH/0 217	10 Aug 2021	1-Jul-24	550,847	550,847	110,169	440,678	110,169



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
			17									
FINANCE AND ADMINISTRATION	M1383891	Chair	BOSTON CHAIRS ARMF&A002 /ADM/CH/02	60	002/ADM/CH/0218	10 Aug 2021	1-Jul-24	550,847	550,847	110,169	440,678	110,169
FINANCE AND ADMINISTRATION	M1383892	Chair	BOSTON CHAIRS ARMF&A002 /ADM/CH/02	60	002/ADM/CH/0219	10 Aug 2021	1-Jul-24	550,847	550,847	110,169	440,678	110,169
FINANCE AND ADMINISTRATION	M1383893	Chair	BOSTON CHAIRS ARMF&A002 /ADM/CH/02	60	002/ADM/CH/0220	10 Aug 2021	1-Jul-24	550,847	550,847	110,169	440,678	110,169
FINANCE AND ADMINISTRATION	M1383894	Chair	BOSTON CHAIRS ARMF&A002 /ADM/CH/02	60	002/ADM/CH/0221	10 Aug 2021	1-Jul-24	550,847	550,847	110,169	440,678	110,169
FINANCE AND ADMINISTRATION	M1383895	Chair	BOSTON CHAIRS ARMF&A002 /ADM/CH/02	60	002/ADM/CH/0222	10 Aug 2021	1-Jul-24	550,847	550,847	110,169	440,678	110,169
FINANCE AND ADMINISTRATION	M1383896	Chair	BOSTON CHAIRS ARMF&A002 /ADM/CH/02	60	002/ADM/CH/0223	10 Aug 2021	1-Jul-24	550,847	550,847	110,169	440,678	110,169



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1383897	Chair	BOSTON CHAIRS ARMF&A002 /ADM/CH/0224	60	002/ADM/CH/0224	10 Aug 2021	1-Jul-24	550,847	550,847	110,169	440,678	110,169
FINANCE AND ADMINISTRATION	M1383898	Chair	BOSTON CHAIRS ARMF&A002 /ADM/CH/0225	60	002/ADM/CH/0225	10 Aug 2021	1-Jul-24	550,847	550,847	110,169	440,678	110,169
FINANCE AND ADMINISTRATION	M1383899	Sofa Set	BRANDON LEATHER SOFA SETF&A002/ADM/CH/0227	60	002/ADM/CH/0227	10 Aug 2021	1-Jul-24	14,406,779	14,406,779	2,881,355	11,525,424	2,881,355
FINANCE AND ADMINISTRATION	M1383900	Chair	CHAIRS LOUNGEF&A002/ADM/C H/0228	60	002/ADM/CH/0228	31 May 2021	1-Jul-24	950,000	950,000	190,000	760,000	190,000
FINANCE AND ADMINISTRATION	M1383901	Chair	CHAIRS LOUNGEF&A002/ADM/C H/0229	60	002/ADM/CH/0229	31 May 2021	1-Jul-24	950,000	950,000	190,000	760,000	190,000
FINANCE AND ADMINISTRATION	M1383902	Chair	CHAIRS LOUNGEF&A002/ADM/C H/0230	60	002/ADM/CH/0230	31 May 2021	1-Jul-24	950,000	950,000	190,000	760,000	190,000
FINANCE AND ADMINISTRATION	M1383903	Chair	CHAIRS LOUNGEF&A002/ADM/C H/0231	60	002/ADM/CH/0231	31 May 2021	1-Jul-24	950,000	950,000	190,000	760,000	190,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1383904	Chair	CHAIRS LOUNGEF&A002/ADM/C H/0232	60	002/ADM/CH/0 232	17 Jun 2021	1-Jul-24	950,000	950,000	190,000	760,000	190,000
FINANCE AND ADMINISTRATION	M1383905	Chair	CHAIRS LOUNGEF&A002/ADM/C H/0233	60	002/ADM/CH/0 233	17 Jun 2021	1-Jul-24	950,000	950,000	190,000	760,000	190,000
FINANCE AND ADMINISTRATION	M1383907	Chair	TWIN BACK OFFICE CHAIRSTAT E LODGE002/ADM/CH/024 7	60	002/ADM/CH/0 247	18 May 2021	1-Jul-24	1,900,000	1,900,000	380,000	1,520,000	380,000
FINANCE AND ADMINISTRATION	M1383908	Chair	TWIN BACK OFFICE CHAIRSTAT E LODGE002/ADM/CH/024 8	60	002/ADM/CH/0 248	29 Jan 2021	1-Jul-24	1,900,000	1,900,000	380,000	1,520,000	380,000
FINANCE AND ADMINISTRATION	M1383909	Chair	CHAIR LOW BACKF&A00 2/ADM/OD/0 168	60	002/ADM/OD/0 168	10 Aug 2021	1-Jul-24	1,677,966	1,677,966	335,593	1,342,373	335,593
FINANCE AND ADMINISTRATION	M1383910	Chair	CHAIR LOW BACKF&A00 2/ADM/OD/0 169	60	002/ADM/OD/0 169	10 Aug 2021	1-Jul-24	1,677,966	1,677,966	335,593	1,342,373	335,593
FINANCE AND ADMINISTRATION	M1383911	Chair	CHAIR LOW BACKF&A00 2/ADM/OD/0 170	60	002/ADM/OD/0 170	10 Aug 2021	1-Jul-24	1,677,966	1,677,966	335,593	1,342,373	335,593



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1383912	Chair	CHAIR LOW BACKF&A00 2/ADM/OD/0 171	60	002/ADM/OD/0 171	10 Aug 2021	1-Jul-24	1,677,966	1,677,966	335,593	1,342,373	335,593
FINANCE AND ADMINISTRATION	M1383913	Chair	CHAIR LOW BACKF&A00 2/ADM/OD/0 172	60	002/ADM/OD/0 172	10 Aug 2021	1-Jul-24	1,677,966	1,677,966	335,593	1,342,373	335,593
FINANCE AND ADMINISTRATION	M1383914	Chair	CHAIR LOW BACKF&A00 2/ADM/OD/0 173	60	002/ADM/OD/0 173	10 Aug 2021	1-Jul-24	1,677,966	1,677,966	335,593	1,342,373	335,593
FINANCE AND ADMINISTRATION	M1383915	Chair	CHAIR LOW BACKF&A00 2/ADM/OD/0 174	60	002/ADM/OD/0 174	10 Aug 2021	1-Jul-24	1,677,966	1,677,966	335,593	1,342,373	335,593
FINANCE AND ADMINISTRATION	M1383916	Chair	CHAIR LOW BACKF&A00 2/ADM/STD/0017	60	002/ADM/STD/017	14 Aug 2021	1-Jul-24	1,677,966	1,677,966	335,593	1,342,373	335,593
FINANCE AND ADMINISTRATION	M1383917	Chair	CHAIR LOW BACKF&A00 2/ADM/STD/0018	60	002/ADM/STD/018	15 Aug 2021	1-Jul-24	1,677,966	1,677,966	335,593	1,342,373	335,593
FINANCE AND ADMINISTRATION	M1383918	Chair	CHAIR LOW BACKF&A00 2/ADM/STD/0019	60	002/ADM/STD/019	16 Aug 2021	1-Jul-24	1,677,966	1,677,966	335,593	1,342,373	335,593
FINANCE AND ADMINISTRATION	M1383919	Chair	CHAIR LOW BACKF&A00 2/ADM/STD/0020	60	002/ADM/STD/020	17 Aug 2021	1-Jul-24	1,677,966	1,677,966	335,593	1,342,373	335,593



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1383920	Chair	CHAIR LOW BACKF&A00 2/ADM/STD/0021	60	002/ADM/STD/021	18 Aug 2021	1-Jul-24	1,677,966	1,677,966	335,593	1,342,373	335,593
FINANCE AND ADMINISTRATION	M1383921	Chair	CHAIR LOW BACKF&A00 2/ADM/STD/0022	60	002/ADM/STD/022	19 Aug 2021	1-Jul-24	1,677,966	1,677,966	335,593	1,342,373	335,593
FINANCE AND ADMINISTRATION	M1383922	Chair	CHAIR LOW BACKF&A00 2/ADM/STD/0023	60	002/ADM/STD/023	20 Aug 2021	1-Jul-24	1,677,966	1,677,966	335,593	1,342,373	335,593
FINANCE AND ADMINISTRATION	M1383923	Chair	CHAIR LOW BACKF&A00 2/ADM/STD/0024	60	002/ADM/STD/024	21 Aug 2021	1-Jul-24	1,677,966	1,677,966	335,593	1,342,373	335,593
FINANCE AND ADMINISTRATION	M1383924	Chair	CHAIR LOW BACKSTAT E LODGE002/ADM/STD/0062	60	002/ADM/STD/062	8 Jun 2022	1-Jul-24	1,677,966	1,677,966	335,593	1,342,373	335,593
FINANCE AND ADMINISTRATION	M1383925	Chair	CHAIR LOW BACKSTAT E LODGE002/ADM/STD/0063	60	002/ADM/STD/063	8 Jun 2022	1-Jul-24	1,677,966	1,677,966	335,593	1,342,373	335,593
FINANCE AND ADMINISTRATION	M1383926	Chair	CHAIR LOW BACKSTAT E LODGE002/ADM/STD/0064	60	002/ADM/STD/064	8 Jun 2022	1-Jul-24	1,677,966	1,677,966	335,593	1,342,373	335,593



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1383927	Chair	CHAIR LOW BACKSTAT E LODGE002/ ADM/STD/00 65	60	002/ADM/STD/ 065	8 Jun 2022	1-Jul-24	1,677,966	1,677,966	335,593	1,342,373	335,593
FINANCE AND ADMINISTRATION	M1383928	Chair	CHAIR LOW BACKSTAT E LODGE002/ ADM/STD/00 66	60	002/ADM/STD/ 066	8 Jun 2022	1-Jul-24	1,677,966	1,677,966	335,593	1,342,373	335,593
FINANCE AND ADMINISTRATION	M1383929	Chair	CHAIR LOW BACKSTAT E LODGE002/ ADM/STD/00 67	60	002/ADM/STD/ 067	8 Jun 2022	1-Jul-24	1,677,966	1,677,966	335,593	1,342,373	335,593
FINANCE AND ADMINISTRATION	M1383930	Sofa Set	LEATHER SOFA SETSTATE LODGE002/ ADM/STD/00 70	60	002/ADM/STD/ 070	8 Jun 2022	1-Jul-24	4,802,260	4,802,260	960,452	3,841,808	960,452
FINANCE AND ADMINISTRATION	M1383931	Sofa Set	LEATHER SOFA SETSTATE LODGE002/ ADM/STD/00 71	60	002/ADM/STD/ 071	29 Mar 2022	1-Jul-24	4,802,260	4,802,260	960,452	3,841,808	960,452
FINANCE AND ADMINISTRATION	M1383932	Sofa Set	LEATHER SOFA SETSTATE LODGE002/ ADM/STD/00 72	60	002/ADM/STD/ 072	29 Mar 2022	1-Jul-24	4,802,260	4,802,260	960,452	3,841,808	960,452



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
			ADM/STD/0072									
FINANCE AND ADMINISTRATION	M1383933	Chair	LEATHER EXECUTIVE CHAIR BLACKSTALE LODGE002/ADM/STD/0077	60	002/ADM/STD/077	10 Aug 2021	1-Jul-24	2,237,288	2,237,288	447,457	1,789,831	447,457
FINANCE AND ADMINISTRATION	M1383934	Chair	LEATHER EXECUTIVE CHAIR BLACKSTALE LODGE002/ADM/STD/0078	60	002/ADM/STD/078	10 Aug 2021	1-Jul-24	8,220,338	8,220,338	1,644,067	6,576,271	1,644,067
FINANCE AND ADMINISTRATION	M1383935	Chair	OFFICE CHAIR BLACKSTALE LODGE002/ADM/TB/0118	60	002/ADM/TB/0118	29 Mar 2022	1-Jul-24	1,076,271	1,076,271	215,254	861,017	215,254
FINANCE AND ADMINISTRATION	M1383936	Chair	CHAIR&A02/ADN/CH/0001	60	002/ADN/CH/0001	20 Nov 2021	1-Jul-24	900,000	900,000	180,000	720,000	180,000
FINANCE AND ADMINISTRATION	M1383937	Sofa Set	SOFA SET&A002/ADN/CH/0007	60	002/ADN/CH/0007	29 Mar 2022	1-Jul-24	8,423,729	8,423,729	1,684,745	6,738,984	1,684,745



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1383938	Sofa Set	SOFA SETF&A002/ADN/CH/0008	60	002/ADN/CH/008	29 Mar 2022	1-Jul-24	8,423,729	8,423,729	1,684,745	6,738,984	1,684,745
FINANCE AND ADMINISTRATION	M1383939	Sofa Set	SOFA SETF&A002/ADN/CH/0009	60	002/ADN/CH/009	29 Mar 2022	1-Jul-24	8,423,729	8,423,729	1,684,745	6,738,984	1,684,745
FINANCE AND ADMINISTRATION	M1383940	Sofa Set	SOFA SETF&A002/ADN/CH/0010	60	002/ADN/CH/010	29 Mar 2022	1-Jul-24	8,423,729	8,423,729	1,684,745	6,738,984	1,684,745
FINANCE AND ADMINISTRATION	M1383941	Chair	CHAIRF&A002/AND/CH/0003	60	002/AND/CH/003	30-Sep-2021	1-Jul-24	2,600,000	2,600,000	520,000	2,080,000	520,000
FINANCE AND ADMINISTRATION	M1383942	Chair	EXECUTIVE HIGH BACK CHAIRSSTAIR LODGE002/H/H/CH/0269	60	002/H/H/CH/0269	31 Aug 2021	1-Jul-24	1,355,932	1,355,932	271,186	1,084,746	271,186
FINANCE AND ADMINISTRATION	M1383943	Chair	EXECUTIVE HIGH BACK CHAIRSSTAIR LODGE002/H/H/CH/0270	60	002/H/H/CH/0270	31 Aug 2021	1-Jul-24	1,355,932	1,355,932	271,186	1,084,746	271,186
FINANCE AND ADMINISTRATION	M1383944	Chair	EXECUTIVE HIGH BACK CHAIRSSTAIR	60	002/H/H/CH/0271	31 Aug 2021	1-Jul-24	1,355,932	1,355,932	271,186	1,084,746	271,186



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1383945	Chair	LODGE002/H/H/CH/027 1 EXECUTIVE HIGH BACK CHAIRSSTAIRS LODGE002/H/H/CH/027 2	60	002/H/H/CH/0272	31 Aug 2021	1-Jul-24	1,355,932	1,355,932	271,186	1,084,746	271,186
FINANCE AND ADMINISTRATION	M1383946	Chair	LODGE002/H/H/CH/027 3 EXECUTIVE HIGH BACK CHAIRSSTAIRS LODGE002/H/H/CH/027 4	60	002/H/H/CH/0273	31 Aug 2021	1-Jul-24	1,355,932	1,355,932	271,186	1,084,746	271,186
FINANCE AND ADMINISTRATION	M1383947	Chair	LODGE002/H/H/CH/027 5 EXECUTIVE HIGH BACK CHAIRSSTAIRS LODGE002/H/H/CH/027 6	60	002/H/H/CH/0274	31 Aug 2021	1-Jul-24	1,355,932	1,355,932	271,186	1,084,746	271,186
FINANCE AND ADMINISTRATION	M1383948	Chair	LODGE002/H/H/CH/027 7 EXECUTIVE HIGH BACK CHAIRSSTAIRS LODGE002/H/H/CH/027 8	60	002/H/H/CH/0275	31 Aug 2021	1-Jul-24	1,355,932	1,355,932	271,186	1,084,746	271,186



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1383949	Chair	EXECUTIVE HIGH BACK CHAIRS/STAIRS/LODGE002/H/H/CH/0276	60	002/H/H/CH/0276	31 Aug 2021	1-Jul-24	1,355,932	1,355,932	271,186	1,084,746	271,186
FINANCE AND ADMINISTRATION	M1383950	Chair	EXECUTIVE HIGH BACK CHAIRS/STAIRS/LODGE002/H/H/CH/0277	60	002/H/H/CH/0277	31 Aug 2021	1-Jul-24	1,355,932	1,355,932	271,186	1,084,746	271,186
FINANCE AND ADMINISTRATION	M1383951	Chair	EXECUTIVE HIGH BACK CHAIRS/STAIRS/LODGE002/H/H/CH/0278	60	002/H/H/CH/0278	11 Mar 2022	1-Jul-24	1,355,932	1,355,932	271,186	1,084,746	271,186
FINANCE AND ADMINISTRATION	M1383952	Chair	ORTHOPEDIC CHAIRS/STAIRS/LODGE002/H/H/CH/0279	60	002/H/H/CH/0279	11 Mar 2022	1-Jul-24	1,762,712	1,762,712	352,542	1,410,170	352,542
FINANCE AND ADMINISTRATION	M1383953	Chair	HIGH BACK CHAIRS/FABRIC/F&A/002/LEG/CH/0234	60	002/LEG/CH/0234	17 Jun 2021	1-Jul-24	366,525	366,525	73,305	293,220	73,305



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1383954	Chair	HIGH BACK CHAIR FABRIC&A002/LEG/CH/0235	60	002/LEG/CH/0235	17 Jun 2021	1-Jul-24	366,525	366,525	73,305	293,220	73,305
FINANCE AND ADMINISTRATION	M1383955	Chair	HIGH BACK CHAIR FABRIC&A002/LEG/CH/0236	60	002/LEG/CH/0236	17 Jun 2021	1-Jul-24	366,525	366,525	73,305	293,220	73,305
FINANCE AND ADMINISTRATION	M1383956	Desk	OFFICE DESKF&A002/ADM/CE/0151	60	002/ADM/CE/0151	17 Jun 2021	1-Jul-24	4,474,576	4,474,576	894,915	3,579,661	894,915
FINANCE AND ADMINISTRATION	M1383957	Desk	OFFICE DESKF&A002/ADM/OD/0154	60	002/ADM/OD/0154	10 Aug 2021	1-Jul-24	3,338,983	3,338,983	667,796	2,671,187	667,796
FINANCE AND ADMINISTRATION	M1383958	Desk	OFFICE DESKF&A002/ADM/OD/0155	60	002/ADM/OD/0155	10 Aug 2021	1-Jul-24	3,338,983	3,338,983	667,796	2,671,187	667,796
FINANCE AND ADMINISTRATION	M1383959	Desk	OFFICE DESKF&A002/ADM/OD/0156	60	002/ADM/OD/0156	10 Aug 2021	1-Jul-24	3,338,983	3,338,983	667,796	2,671,187	667,796
FINANCE AND ADMINISTRATION	M1383960	Desk	OFFICE DESKF&A002/ADM/OD/0157	60	002/ADM/OD/0157	10 Aug 2021	1-Jul-24	3,338,983	3,338,983	667,796	2,671,187	667,796
FINANCE AND ADMINISTRATION	M1383961	Desk	OFFICE DESKF&A002/ADM/OD/0158	60	002/ADM/OD/0158	10 Aug 2021	1-Jul-24	3,338,983	3,338,983	667,796	2,671,187	667,796



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1383962	Desk	OFFICE DESKF&A00 2/ADM/OD/0 159	60	002/ADM/OD/0 159	10 Aug 2021	1-Jul-24	3,338,983	3,338,983	667,796	2,671,187	667,796
FINANCE AND ADMINISTRATION	M1383963	Desk	OFFICE DESKF&A00 2/ADM/OD/0 160	60	002/ADM/OD/0 160	10 Aug 2021	1-Jul-24	3,338,983	3,338,983	667,796	2,671,187	667,796
FINANCE AND ADMINISTRATION	M1383964	Desk	OFFICE DESKF&A00 2/ADM/OD/0 161	60	002/ADM/OD/0 161	10 Aug 2021	1-Jul-24	3,338,983	3,338,983	667,796	2,671,187	667,796
FINANCE AND ADMINISTRATION	M1383965	Desk	OFFICE DESKF&A00 2/ADM/OD/0 162	60	002/ADM/OD/0 162	10 Aug 2021	1-Jul-24	3,338,983	3,338,983	667,796	2,671,187	667,796
FINANCE AND ADMINISTRATION	M1383966	Desk	OFFICE DESKF&A00 2/ADM/OD/0 163	60	002/ADM/OD/0 163	10 Aug 2021	1-Jul-24	3,338,983	3,338,983	667,796	2,671,187	667,796
FINANCE AND ADMINISTRATION	M1383967	Desk	OFFICE DESKF&A00 2/ADM/OD/0 164	60	002/ADM/OD/0 164	10 Aug 2021	1-Jul-24	3,338,983	3,338,983	667,796	2,671,187	667,796
FINANCE AND ADMINISTRATION	M1383968	Desk	OFFICE DESKF&A00 2/ADM/OD/0 165	60	002/ADM/OD/0 165	10 Aug 2021	1-Jul-24	3,338,983	3,338,983	667,796	2,671,187	667,796
FINANCE AND ADMINISTRATION	M1383969	Desk	OFFICE DESKF&A00 2/ADM/OD/0 166	60	002/ADM/OD/0 166	10 Aug 2021	1-Jul-24	3,338,983	3,338,983	667,796	2,671,187	667,796



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1383970	Desk	OFFICE DESKF&A00 2/ADM/OD/0 167	60	002/ADM/OD/0 167	10 Aug 2021	1-Jul-24	3,338,983	3,338,983	667,796	2,671,187	667,796
FINANCE AND ADMINISTRATION	M1383971	Desk	MAIN DESKF&A00 2/ADM/STD/0014	60	002/ADM/STD/014	11 Aug 2021	1-Jul-24	4,930,000	4,930,000	986,000	3,944,000	986,000
FINANCE AND ADMINISTRATION	M1383972	Desk	OFFICE DESKF&A00 2/ADM/STD/0056	60	002/ADM/STD/056	23 Aug 2021	1-Jul-24	5,830,508	5,830,508	1,166,101	4,664,407	1,166,101
FINANCE AND ADMINISTRATION	M1383973	Desk	DESKSTAT E LODGE002/ADM/STD/0069	60	002/ADM/STD/069	8 Jun 2022	1-Jul-24	6,500,000	6,500,000	1,300,000	5,200,000	1,300,000
FINANCE AND ADMINISTRATION	M1383974	Chair	DINNING CHAIRS IRISSTATE LODGE002/ADM/STD/0074	60	002/ADM/STD/074	10 Aug 2021	1-Jul-24	800,000	800,000	160,000	640,000	160,000
FINANCE AND ADMINISTRATION	M1383975	Desk	EXECUTIVE DESKSTAT E LODGE002/ADM/STD/0075	60	002/ADM/STD/075	8 Jun 2022	1-Jul-24	20,000,000	20,000,000	4,000,000	16,000,000	4,000,000
FINANCE AND ADMINISTRATION	M1383976	Desk	OFFICE DESKSTAT E LODGE002/ADM/STD/0081	60	002/ADM/STD/081	8 Jun 2022	1-Jul-24	3,338,983	3,338,983	667,796	2,671,187	667,796



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
			81									
FINANCE AND ADMINISTRATION	M1383977	Bed	BEDSIDE DRAWERSF &A002/ADM/STD/0015	60	002/ADM/STD/015	12 Aug 2021	1-Jul-24	915,254	915,254	183,050	732,204	183,050
FINANCE AND ADMINISTRATION	M1383978	Bed	BEDSIDE DRAWERSF &A002/ADM/STD/0016	60	002/ADM/STD/016	13 Aug 2021	1-Jul-24	915,254	915,254	183,050	732,204	183,050
FINANCE AND ADMINISTRATION	M1383979	Coat Hanger	COAT HANGERF&A002/ADM/CH/0147	60	002/ADM/CH/0147	10 Aug 2021	1-Jul-24	200,000	200,000	40,000	160,000	40,000
FINANCE AND ADMINISTRATION	M1383980	Mounting/Hanging frame	FRAMED PICTUREST ATE LODGE002/ADM/STD/0058	60	002/ADM/STD/058	29 Mar 2022	1-Jul-24	1,677,966	1,677,966	335,593	1,342,373	335,593
FINANCE AND ADMINISTRATION	M1383981	Book Shelf	BOOK SHELF&A002/ADM/CH/0226	60	002/ADM/CH/0226	10 Aug 2021	1-Jul-24	2,601,694	2,601,694	520,338	2,081,356	520,338
FINANCE AND ADMINISTRATION	M1384015	Table	NEST OF TABLESSTA TE LODGE002/ADM/CH/0237	60	002/ADM/CH/0237	10 Aug 2021	1-Jul-24	932,203	932,203	186,440	745,763	186,440



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1384016	Table	CENTRE TABLESTAT LODGE002/ ADM/CH/024 2	60	002/ADM/CH/0 242	29 Jan 2021	1-Jul-24	3,389,830	3,389,830	677,966	2,711,864	677,966
FINANCE AND ADMINISTRATION	M1384017	Table	COFFEE TABLEF&A0 02/ADM/CT/ 0145	60	002/ADM/CT/0 145	10 Aug 2021	1-Jul-24	1,864,407	1,864,407	372,881	1,491,526	372,881
FINANCE AND ADMINISTRATION	M1384018	Table	COFFEE TABLEF&A0 02/ADM/CT/ 0146	60	002/ADM/CT/0 146	10 Aug 2021	1-Jul-24	1,864,408	1,864,408	372,881	1,491,527	372,881
FINANCE AND ADMINISTRATION	M1384019	Table	CONFERENCE TABLEF&A0 02/ADM/CT/ 0148	60	002/ADM/CT/0 148	10 Aug 2021	1-Jul-24	3,813,559	3,813,559	762,711	3,050,848	762,711
FINANCE AND ADMINISTRATION	M1384020	Table	COFFEE TABLEF&A0 02/ADM/CT/ 0179	60	002/ADM/CT/0 179	10 Aug 2021	1-Jul-24	1,355,932	1,355,932	271,186	1,084,746	271,186
FINANCE AND ADMINISTRATION	M1384021	Table	COFFEE TABLEF&A0 02/ADM/CT/ 0180	60	002/ADM/CT/0 180	10 Aug 2021	1-Jul-24	1,355,932	1,355,932	271,186	1,084,746	271,186
FINANCE AND ADMINISTRATION	M1384022	Table	COFFEE TABLEF&A0 02/ADM/CT/ 0181	60	002/ADM/CT/0 181	10 Aug 2021	1-Jul-24	880,000	880,000	176,000	704,000	176,000
FINANCE AND ADMINISTRATION	M1384023	Table	COFFEE TABLEF&A0 02/ADM/CT/	60	002/ADM/CT/0 182	10 Aug 2021	1-Jul-24	880,000	880,000	176,000	704,000	176,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1384024	Table	CONFERENCE TABLES LODGE002/ADM/CT/0264	60	002/ADM/CT/0264	10 Aug 2021	1-Jul-24	9,576,271	9,576,271	1,915,254	7,661,017	1,915,254
FINANCE AND ADMINISTRATION	M1384025	Coffee Set	COFFEE SETS ADM/OD/0150	60	002/ADM/OD/0150	29 Jan 2021	1-Jul-24	3,728,813	3,728,813	745,762	2,983,051	745,762
FINANCE AND ADMINISTRATION	M1384026	Cupboard	DRESSER AND MIRROR LODGE002/ADM/STD/0057	60	002/ADM/STD/0057	29 Mar 2022	1-Jul-24	4,500,000	4,500,000	900,000	3,600,000	900,000
FINANCE AND ADMINISTRATION	M1384027	Table	DRESSING TABLE MAHOGANY STATE LODGE002/ADM/STD/0059	60	002/ADM/STD/0059	23 Aug 2021	1-Jul-24	3,000,000	3,000,000	600,000	2,400,000	600,000
FINANCE AND ADMINISTRATION	M1384028	Table	NESTING TABLE LODGE002/ADM/STD/0060	60	002/ADM/STD/0060	11 Jul 2022	1-Jul-24	660,000	660,000	132,000	528,000	132,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1384029	Table	NESTING TABLESTAT LODGE002/ADM/STD/0061	60	002/ADM/STD/061	11 Jul 2022	1-Jul-24	660,000	660,000	132,000	528,000	132,000
FINANCE AND ADMINISTRATION	M1384030	Table	ROUND CONFERENCE TABLESTAT LODGE002/ADM/STD/0073	60	002/ADM/STD/073	29 Mar 2022	1-Jul-24	2,415,254	2,415,254	483,050	1,932,204	483,050
FINANCE AND ADMINISTRATION	M1384031	Table	CONFERENCE TABLE APPLESTAT LODGE002/ADM/STD/0076	60	002/ADM/STD/076	10 Aug 2021	1-Jul-24	1,090,000	1,090,000	218,000	872,000	218,000
FINANCE AND ADMINISTRATION	M1384032	Conference table	DINING SETSTATE LODGE002/ADM/STD/0079	60	002/ADM/STD/079	10 Aug 2021	1-Jul-24	8,728,814	8,728,814	1,745,762	6,983,052	1,745,762
FINANCE AND ADMINISTRATION	M1384033	Conference table	DINING SETSTATE LODGE002/ADM/STD/0080	60	002/ADM/STD/080	10 Aug 2021	1-Jul-24	8,728,814	8,728,814	1,745,762	6,983,052	1,745,762
FINANCE AND ADMINISTRATION	M1384034	Table	TABLEF&A0 02/ADN/TB/0005	60	002/ADN/TB/0005	30-Sep-2021	1-Jul-24	5,050,848	5,050,848	1,010,169	4,040,679	1,010,169



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1384035	Table	CONFERENCE TABLES/STAIR LODGE002/ADM/TB/008 2	60	002/ADM/TB/0082	8 Jun 2022	1-Jul-24	3,700,000	3,700,000	740,000	2,960,000	740,000
FINANCE AND ADMINISTRATION	M1384036	Table	CONFERENCE TABLES/STAIR LODGE002/ADM/TB/008 3	60	002/ADM/TB/0083	8 Jun 2022	1-Jul-24	3,700,000	3,700,000	740,000	2,960,000	740,000
FINANCE AND ADMINISTRATION	M1384037	Table	CONFERENCE TABLES/STAIR LODGE002/ADM/TB/008 4	60	002/ADM/TB/0084	8 Jun 2022	1-Jul-24	3,700,000	3,700,000	740,000	2,960,000	740,000
FINANCE AND ADMINISTRATION	M1384038	Table	CONFERENCE TABLES/STAIR LODGE002/ADM/TB/008 5	60	002/ADM/TB/0085	8 Jun 2022	1-Jul-24	3,700,000	3,700,000	740,000	2,960,000	740,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1384039	Table	CONFERENCE TABLESSTALODGE002/ADM/TB/0086	60	002/ADM/TB/0086	8 Jun 2022	1-Jul-24	3,700,000	3,700,000	740,000	2,960,000	740,000
FINANCE AND ADMINISTRATION	M1384040	Table	CONFERENCE TABLESSTALODGE002/ADM/TB/0087	60	002/ADM/TB/0087	8 Jun 2022	1-Jul-24	3,700,000	3,700,000	740,000	2,960,000	740,000
FINANCE AND ADMINISTRATION	M1384041	Table	CONFERENCE TABLESSTALODGE002/ADM/TB/0088	60	002/ADM/TB/0088	8 Jun 2022	1-Jul-24	3,700,000	3,700,000	740,000	2,960,000	740,000
FINANCE AND ADMINISTRATION	M1384042	Table	CONFERENCE TABLESSTALODGE002/ADM/TB/0089	60	002/ADM/TB/0089	8 Jun 2022	1-Jul-24	3,700,000	3,700,000	740,000	2,960,000	740,000
FINANCE AND ADMINISTRATION	M1384043	Table	CONFERENCE TABLESSTALODGE002/ADM/TB/0090	60	002/ADM/TB/0090	8 Jun 2022	1-Jul-24	3,700,000	3,700,000	740,000	2,960,000	740,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
			0									
FINANCE AND ADMINISTRATION	M1384044	Table	CONFERENCE TABLES/STAIR LODGE002/ADM/TB/009 1	60	002/ADM/TB/0091	8 Jun 2022	1-Jul-24	3,700,000	3,700,000	740,000	2,960,000	740,000
FINANCE AND ADMINISTRATION	M1384045	Table	CONFERENCE TABLES/STAIR LODGE002/ADM/TB/009 2	60	002/ADM/TB/0092	8 Jun 2022	1-Jul-24	3,700,000	3,700,000	740,000	2,960,000	740,000
FINANCE AND ADMINISTRATION	M1384046	Table	CONFERENCE TABLES/STAIR LODGE002/ADM/TB/009 3	60	002/ADM/TB/0093	8 Jun 2022	1-Jul-24	3,700,000	3,700,000	740,000	2,960,000	740,000
FINANCE AND ADMINISTRATION	M1384047	Table	CONFERENCE TABLES/STAIR LODGE002/ADM/TB/009 4	60	002/ADM/TB/0094	8 Jun 2022	1-Jul-24	3,700,000	3,700,000	740,000	2,960,000	740,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1384048	Table	CONFERENCE TABLESSTALODGE002/ADM/TB/0095	60	002/ADM/TB/0095	8 Jun 2022	1-Jul-24	3,700,000	3,700,000	740,000	2,960,000	740,000
FINANCE AND ADMINISTRATION	M1384049	Table	CONFERENCE TABLESSTALODGE002/ADM/TB/0096	60	002/ADM/TB/0096	8 Jun 2022	1-Jul-24	3,700,000	3,700,000	740,000	2,960,000	740,000
FINANCE AND ADMINISTRATION	M1384050	Table	CONFERENCE TABLESSTALODGE002/ADM/TB/0097	60	002/ADM/TB/0097	8 Jun 2022	1-Jul-24	3,700,000	3,700,000	740,000	2,960,000	740,000
FINANCE AND ADMINISTRATION	M1384051	Table	CONFERENCE TABLESSTALODGE002/ADM/TB/0098	60	002/ADM/TB/0098	8 Jun 2022	1-Jul-24	3,700,000	3,700,000	740,000	2,960,000	740,000
FINANCE AND ADMINISTRATION	M1384052	Table	CONFERENCE TABLESSTALODGE002/ADM/TB/0099	60	002/ADM/TB/0099	8 Jun 2022	1-Jul-24	3,700,000	3,700,000	740,000	2,960,000	740,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
			9									
FINANCE AND ADMINISTRATION	M1384053	Table	CONFERENCE TABLES/ LODGE002/ ADM/TB/010	60	002/ADM/TB/0100	8 Jun 2022	1-Jul-24	3,700,000	3,700,000	740,000	2,960,000	740,000
FINANCE AND ADMINISTRATION	M1384054	Table	CONFERENCE TABLES/ LODGE002/ ADM/TB/010	60	002/ADM/TB/0101	8 Jun 2022	1-Jul-24	3,700,000	3,700,000	740,000	2,960,000	740,000
FINANCE AND ADMINISTRATION	M1384055	Table	CONFERENCE TABLES/ LODGE002/ ADM/TB/010	60	002/ADM/TB/0102	8 Jun 2022	1-Jul-24	3,700,000	3,700,000	740,000	2,960,000	740,000
FINANCE AND ADMINISTRATION	M1384056	Table	CONFERENCE TABLES/ LODGE002/ ADM/TB/010	60	002/ADM/TB/0103	8 Jun 2022	1-Jul-24	3,700,000	3,700,000	740,000	2,960,000	740,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1384057	Table	CONFERENCE TABLES/LODGE002/ADM/TB/0104	60	002/ADM/TB/0104	8 Jun 2022	1-Jul-24	3,700,000	3,700,000	740,000	2,960,000	740,000
FINANCE AND ADMINISTRATION	M1384058	Table	CONFERENCE TABLES/LODGE002/ADM/TB/0105	60	002/ADM/TB/0105	8 Jun 2022	1-Jul-24	3,700,000	3,700,000	740,000	2,960,000	740,000
FINANCE AND ADMINISTRATION	M1384059	Table	CONFERENCE TABLES/LODGE002/ADM/TB/0106	60	002/ADM/TB/0106	8 Jun 2022	1-Jul-24	3,700,000	3,700,000	740,000	2,960,000	740,000
FINANCE AND ADMINISTRATION	M1384060	Table	CONFERENCE TABLES/LODGE002/ADM/TB/0107	60	002/ADM/TB/0107	8 Jun 2022	1-Jul-24	3,700,000	3,700,000	740,000	2,960,000	740,000
FINANCE AND ADMINISTRATION	M1384061	Table	CONFERENCE TABLES/LODGE002/ADM/TB/0108	60	002/ADM/TB/0108	8 Jun 2022	1-Jul-24	3,700,000	3,700,000	740,000	2,960,000	740,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
			8									
FINANCE AND ADMINISTRATION	M1384062	Table	CONFERENCE TABLES/STAIR LODGE002/ADM/TB/0109	60	002/ADM/TB/0109	8 Jun 2022	1-Jul-24	3,700,000	3,700,000	740,000	2,960,000	740,000
FINANCE AND ADMINISTRATION	M1384063	Table	CONFERENCE TABLES/STAIR LODGE002/ADM/TB/0110	60	002/ADM/TB/0110	8 Jun 2022	1-Jul-24	3,700,000	3,700,000	740,000	2,960,000	740,000
FINANCE AND ADMINISTRATION	M1384064	Table	CONFERENCE TABLES/STAIR LODGE002/ADM/TB/0111	60	002/ADM/TB/0111	8 Jun 2022	1-Jul-24	3,700,000	3,700,000	740,000	2,960,000	740,000
FINANCE AND ADMINISTRATION	M1384065	Table	CONFERENCE TABLES/STAIR LODGE002/ADM/TB/0112	60	002/ADM/TB/0112	8 Jun 2022	1-Jul-24	3,700,000	3,700,000	740,000	2,960,000	740,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1384066	Table	CONFERENCE TABLES/LODGE002/ADM/TB/0113	60	002/ADM/TB/0113	8 Jun 2022	1-Jul-24	3,700,000	3,700,000	740,000	2,960,000	740,000
FINANCE AND ADMINISTRATION	M1384067	Table	CONFERENCE TABLES/LODGE002/ADM/TB/0114	60	002/ADM/TB/0114	8 Jun 2022	1-Jul-24	3,700,000	3,700,000	740,000	2,960,000	740,000
FINANCE AND ADMINISTRATION	M1384068	Table	CONFERENCE TABLES/LODGE002/ADM/TB/0115	60	002/ADM/TB/0115	8 Jun 2022	1-Jul-24	3,700,000	3,700,000	740,000	2,960,000	740,000
FINANCE AND ADMINISTRATION	M1384069	Table	CONFERENCE TABLES/LODGE002/ADM/TB/0116	60	002/ADM/TB/0116	8 Jun 2022	1-Jul-24	3,700,000	3,700,000	740,000	2,960,000	740,000
FINANCE AND ADMINISTRATION	M1384070	Table	CONFERENCE TABLES/LODGE002/ADM/TB/0117	60	002/ADM/TB/0117	8 Jun 2022	1-Jul-24	3,700,000	3,700,000	740,000	2,960,000	740,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
			7									
FINANCE AND ADMINISTRATION	M1384071	Tent	CAMPING EQUIPMEN TF&A002/ADM/CE/0152	60	002/ADM/CE/0152	10 Aug 2021	1-Jul-24	5,310,000	5,310,000	1,062,000	4,248,000	1,062,000
FINANCE AND ADMINISTRATION	M1384072	Tent	CAMPING EQUIPMEN TF&A002/ADM/CE/0153	60	002/ADM/CE/0153	10 Aug 2021	1-Jul-24	5,310,000	5,310,000	1,062,000	4,248,000	1,062,000
FINANCE AND ADMINISTRATION	M1384073	Tent	CAMPING EQUIPMEN T N OF SIZE 20.6X20.6ST ATE LODGE002/ADM/CE/0245	60	002/ADM/CE/0245	18 Mar 2021	1-Jul-24	2,853,000	2,853,000	570,600	2,282,400	570,600
FINANCE AND ADMINISTRATION	M1384074	Tent	CAMPING EQUIPMEN T N OF SIZE 20.6X20.7ST ATE LODGE002/ADM/CE/0246	60	002/ADM/CE/0246	18 Mar 2021	1-Jul-24	2,853,000	2,853,000	570,600	2,282,400	570,600
FINANCE AND ADMINISTRATION	M1384076	Tent	CAMPING EQUIPMEN T N OF SIZE 20.6X20.9ST ATE LODGE002/ADM/CE/0248	60	002/ADM/CE/0248	18 Mar 2021	1-Jul-24	2,853,000	2,853,000	570,600	2,282,400	570,600



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
			8									
FINANCE AND ADMINISTRATION	M1384077	Tent	CAMPING EQUIPMENT TENT SIZE 20.6X20.10S TATE LODGE002/ ADM/CE/024	60	002/ADM/CE/0 249	18 Mar 2021	1-Jul-24	2,853,000	2,853,000	570,600	2,282,400	570,600
FINANCE AND ADMINISTRATION	M1384078	Tent	CAMPING EQUIPMENT TENT SIZE 2.1MX1.8MX 1.5MX0.45M F&A002/AD M/CH/0187	60	002/ADM/CH/0 187	30 Dec 2020	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1384079	Tent	CAMPING EQUIPMENT TENT SIZE 2.1MX1.8MX 1.5MX0.45M F&A002/AD M/CH/0188	60	002/ADM/CH/0 188	30 Dec 2020	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1384080	Tent	CAMPING EQUIPMENT TENT SIZE 2.1MX1.8MX 1.5MX0.45M F&A002/AD M/CH/0189	60	002/ADM/CH/0 189	30 Dec 2020	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1384081	Tent	CAMPING EQUIPMEN T SIZE 2.1MX1.8MX 1.5MX0.45M F&A002/ADM/CH/0190	60	002/ADM/CH/0190	30 Dec 2020	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1384082	Tent	CAMPING EQUIPMEN T SIZE 2.1MX1.8MX 1.5MX0.45M F&A002/ADM/CH/0191	60	002/ADM/CH/0191	30 Dec 2020	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1384083	Tent	CAMPING EQUIPMEN T SIZE 2.1X1.8MST ATE LODGE002/ADM/CH/0241	60	002/ADM/CH/0241	30 Dec 2020	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1384085	Tent	CAMPING TENTSSTAT E LODGE002/H/CH/0280	60	002/H/H/CH/0280	11 Mar 2022	1-Jul-24	56,000,000	56,000,000	11,200,000	44,800,000	11,200,000
FINANCE AND ADMINISTRATION	M1384086	Tent	CAMPING EQUIPMEN T SIZE 2.1X1.8MST ATE LODGE002/H/CH/0280	60	002/H/H/TT/0238	30 Dec 2020	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
			H/H/TT/0238									
FINANCE AND ADMINISTRATION	M1384087	Tent	CAMPING EQUIPMENT SIZE 2.1X1.8MST ATE LODGE002/H/H/TT/0239	60	002/H/H/TT/0239	30 Dec 2020	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1384088	Tent	CAMPING EQUIPMENT SIZE 2.1X1.8MST ATE LODGE002/H/H/TT/0240	60	002/H/H/TT/0240	30 Dec 2020	1-Jul-24	1,250,000	1,250,000	250,000	1,000,000	250,000
FINANCE AND ADMINISTRATION	M1384089	Cupboard	WARDROBE F&A002/HH/STD/0013	60	002/HH/STD/013	10 Aug 2021	1-Jul-24	2,245,762	2,245,762	449,152	1,796,610	449,152
FINANCE AND ADMINISTRATION	M446633	Chair	OFFICE CHAIR BLACK	60	002-ADM-CH-0139	10-Aug-2021	1-Jul-23	1,076,271	1,076,271	430,508	645,763	215,254
FINANCE AND ADMINISTRATION	M446820	Wardrobe	MOBILE PEDSTAL	60	002-ADM-STD-068	8-Jun-2022	1-Jul-23	1,271,186	1,271,186	508,474	762,712	254,237
FINANCE AND ADMINISTRATION	M446821	Wardrobe	TABLE	60	002-ADN-TB-0005	30-Sep-2021	1-Jul-23	5,050,848	5,050,848	2,020,338	3,030,510	1,010,169



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446822	Wardrobe	WARDROBE	60	002-HH-STD-0013	10-Aug-2021	1-Jul-23	2,245,762	2,245,762	898,304	1,347,458	449,152
FINANCE AND ADMINISTRATION	M446836	Chair	CHAIR LOW BACK	60	002-ADM-OD-0174	10-Aug-2021	1-Jul-23	1,677,966	1,677,966	671,186	1,006,780	335,593
FINANCE AND ADMINISTRATION	M446839	Chair	OFFICE CHAIR WITH HEADREST	60	002-ADM-CH-0196	10-Aug-2021	1-Jul-23	1,610,169	1,610,169	644,066	966,103	322,033
FINANCE AND ADMINISTRATION	M446872	Chair	SOFA SET CHAIR	60	002-ADM-CH-0208	10-Aug-2021	1-Jul-23	1,364,406	1,364,406	545,762	818,644	272,881
FINANCE AND ADMINISTRATION	M446873	Chair	LEATHER OFFICE CHAIR	60	002-ADM-CH-0209	10-Aug-2021	1-Jul-23	1,805,084	1,805,084	722,032	1,083,052	361,016
FINANCE AND ADMINISTRATION	M446874	Chair	BOSTON CHAIRS ARM	60	002-ADM-CH-0210	10-Aug-2021	1-Jul-23	550,847	550,847	220,338	330,509	110,169
FINANCE AND ADMINISTRATION	M446875	Chair	BOSTON CHAIRS ARM	60	002-ADM-CH-0211	10-Aug-2021	1-Jul-23	550,847	550,847	220,338	330,509	110,169
FINANCE AND ADMINISTRATION	M446876	Chair	BOSTON CHAIRS ARM	60	002-ADM-CH-0213	10-Aug-2021	1-Jul-23	550,847	550,847	220,338	330,509	110,169



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446877	Chair	BOSTON CHAIRS ARM	60	002-ADM-CH-0214	10-Aug-2021	1-Jul-23	550,847	550,847	220,338	330,509	110,169
FINANCE AND ADMINISTRATION	M446878	Chair	BOSTON CHAIRS ARM	60	002-ADM-CH-0215	10-Aug-2021	1-Jul-23	550,847	550,847	220,338	330,509	110,169
FINANCE AND ADMINISTRATION	M446879	Chair	BOSTON CHAIRS ARM	60	002-ADM-CH-0216	10-Aug-2021	1-Jul-23	550,847	550,847	220,338	330,509	110,169
FINANCE AND ADMINISTRATION	M446880	Conference table	ROUND CONFERENCE TABLE	60	002-ADM-STD-073	29-Mar-2022	1-Jul-23	2,415,254	2,415,254	966,100	1,449,154	483,050
FINANCE AND ADMINISTRATION	M446881	Conference table	CONFERENCE TABLE APPLE	60	002-ADM-STD-076	10-Aug-2021	1-Jul-23	1,090,000	1,090,000	436,000	654,000	218,000
FINANCE AND ADMINISTRATION	M446917	Chair	OFFICE CHAIR BLACK	60	002-ADM-CH-0140	10-Aug-2021	1-Jul-23	1,076,271	1,076,271	430,508	645,763	215,254
FINANCE AND ADMINISTRATION	M446918	Chair	OFFICE CHAIR BLACK	60	002-ADM-CH-0142	10-Aug-2021	1-Jul-23	1,076,271	1,076,271	430,508	645,763	215,254
FINANCE AND ADMINISTRATION	M446919	Chair	OFFICE CHAIR BLACK	60	002-ADM-CH-0143	10-Aug-2021	1-Jul-23	1,076,271	1,076,271	430,508	645,763	215,254



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446920	Chair	OFFICE CHAIR BLACK	60	002-ADM-CH-0144	10-Aug-2021	1-Jul-23	1,076,271	1,076,271	430,508	645,763	215,254
FINANCE AND ADMINISTRATION	M446921	Chair	LEATHER OFFICE CHAIR	60	002-ADM-CH-0149	10-Aug-2021	1-Jul-23	1,805,084	1,805,084	722,032	1,083,052	361,016
FINANCE AND ADMINISTRATION	M446922	Chair	CHAIR LOW BACK	60	002-ADM-OD-0169	10-Aug-2021	1-Jul-23	1,677,966	1,677,966	671,186	1,006,780	335,593
FINANCE AND ADMINISTRATION	M446923	Chair	CHAIR LOW BACK	60	002-ADM-OD-0170	10-Aug-2021	1-Jul-23	1,677,966	1,677,966	671,186	1,006,780	335,593
FINANCE AND ADMINISTRATION	M446924	Chair	CHAIR LOW BACK	60	002-ADM-OD-0171	10-Aug-2021	1-Jul-23	1,677,966	1,677,966	671,186	1,006,780	335,593
FINANCE AND ADMINISTRATION	M446925	Chair	CHAIR LOW BACK	60	002-ADM-OD-0172	10-Aug-2021	1-Jul-23	1,677,966	1,677,966	671,186	1,006,780	335,593
FINANCE AND ADMINISTRATION	M446926	Chair	CHAIR LOW BACK	60	002-ADM-OD-0173	10-Aug-2021	1-Jul-23	1,677,966	1,677,966	671,186	1,006,780	335,593
FINANCE AND ADMINISTRATION	M446933	Chair	OFFICE CHAIR WITH HEADREST	60	002-ADM-CH-0197	10-Aug-2021	1-Jul-23	1,610,169	1,610,169	644,066	966,103	322,033



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446934	Chair	OFFICE CHAIR WITH HEADREST	60	002-ADM-CH-0199	10-Aug-2021	1-Jul-23	1,610,169	1,610,169	644,066	966,103	322,033
FINANCE AND ADMINISTRATION	M446935	Chair	OFFICE CHAIR WITH HEADREST	60	002-ADM-CH-0200	10-Aug-2021	1-Jul-23	1,610,169	1,610,169	644,066	966,103	322,033
FINANCE AND ADMINISTRATION	M446936	Chair	OFFICE CHAIR WITH HEADREST	60	002-ADM-CH-0201	10-Aug-2021	1-Jul-23	1,610,169	1,610,169	644,066	966,103	322,033
FINANCE AND ADMINISTRATION	M446951	Chair	HIGH BACK CHAIR FABRIC	60	002-LEG-CH-0234	17-Jun-2021	1-Jul-23	366,525	366,525	146,610	219,915	73,305
FINANCE AND ADMINISTRATION	M446952	Chair	HIGH BACK CHAIR FABRIC	60	002-LEG-CH-0235	17-Jun-2021	1-Jul-23	366,525	366,525	146,610	219,915	73,305
FINANCE AND ADMINISTRATION	M446959	Chair	OFFICE CHAIR WITH HEADREST	60	002-ADM-CH-0204	10-Aug-2021	1-Jul-23	1,610,169	1,610,169	644,066	966,103	322,033
FINANCE AND ADMINISTRATION	M446960	Chair	OFFICE CHAIR WITH HEADREST	60	002-ADM-CH-0205	10-Aug-2021	1-Jul-23	1,610,169	1,610,169	644,066	966,103	322,033
FINANCE AND ADMINISTRATION	M446961	Chair	SOFA SET CHAIR	60	002-ADM-CH-0206	10-Aug-2021	1-Jul-23	1,364,406	1,364,406	545,762	818,644	272,881



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446962	Chair	SOFA SET CHAIR	60	002-ADM-CH-0207	10-Aug-2021	1-Jul-23	1,364,406	1,364,406	545,762	818,644	272,881
FINANCE AND ADMINISTRATION	M446978	Chair	EXECUTIVE HIGH BACK CHAIRS	60	002-H-H-CH-0275	31-Aug-2021	1-Jul-23	1,355,932	1,355,932	542,372	813,560	271,186
FINANCE AND ADMINISTRATION	M446979	Chair	EXECUTIVE HIGH BACK CHAIRS	60	002-H-H-CH-0277	31-Aug-2021	1-Jul-23	1,355,932	1,355,932	542,372	813,560	271,186
FINANCE AND ADMINISTRATION	M447001	Chair	OFFICE CHAIR BLACK	60	002-ADM-CH-0135	10-Aug-2021	1-Jul-23	1,076,271	1,076,271	430,508	645,763	215,254
FINANCE AND ADMINISTRATION	M447013	Bed	MAHOGANY BED	60	002-SL-BD-0004	15-Aug-2021	1-Jul-23	30,254,235	30,254,235	12,101,694	18,152,541	6,050,847
FINANCE AND ADMINISTRATION	M447014	Bed	MAIN DESK	60	002-ADM-STD-014	11-Aug-2021	1-Jul-23	4,930,000	4,930,000	1,972,000	2,958,000	986,000
FINANCE AND ADMINISTRATION	M447015	Bed	MAHOGANY BED	60	002-ADM-STD-025	14-May-2021	1-Jul-23	2,475,000	2,475,000	990,000	1,485,000	495,000
FINANCE AND ADMINISTRATION	M447034	Chair	OFFICE CHAIR WITH HEADREST	60	002-ADM-CH-0195	10-Aug-2021	1-Jul-23	1,610,169	1,610,169	644,066	966,103	322,033



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M447035	Chair	EXECUTIVE HIGH BACK CHAIRS	60	002-H-H-CH-0278	11-Mar-2022	1-Jul-23	1,355,932	1,355,932	542,372	813,560	271,186
FINANCE AND ADMINISTRATION	M447036	Chair	ORTHPEDIC CHAIR	60	002-H-H-CH-0279	11-Mar-2022	1-Jul-23	1,762,712	1,762,712	705,084	1,057,628	352,542
FINANCE AND ADMINISTRATION	M447037	Coat Hanger	COAT HANGER	60	002-ADM-CH-0147	10-Aug-2021	1-Jul-23	200,000	200,000	80,000	120,000	40,000
FINANCE AND ADMINISTRATION	M447058	Chair	CHAIR LOW BACK	60	002-ADM-STD-066	8-Jun-2022	1-Jul-23	1,677,966	1,677,966	671,186	1,006,780	335,593
FINANCE AND ADMINISTRATION	M447059	Chair	CHAIR LOW BACK	60	002-ADM-STD-067	8-Jun-2022	1-Jul-23	1,677,966	1,677,966	671,186	1,006,780	335,593
FINANCE AND ADMINISTRATION	M447060	Wardrobe	MAHOGANY NIGHT STAND	60	002-ADM-STD-055	23-Aug-2021	1-Jul-23	754,237	754,237	301,694	452,543	150,847
FINANCE AND ADMINISTRATION	M447067	Conference table	CONFERENCE TABLE	60	002-ADM-TB-0090	8-Jun-2022	1-Jul-23	3,700,000	3,700,000	1,480,000	2,220,000	740,000
FINANCE AND ADMINISTRATION	M447068	Conference table	CONFERENCE TABLE	60	002-ADM-TB-0091	8-Jun-2022	1-Jul-23	3,700,000	3,700,000	1,480,000	2,220,000	740,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M447069	Conference table	CONFERENCE TABLE	60	002-ADM-TB-0106	8-Jun-2022	1-Jul-23	3,700,000	3,700,000	1,480,000	2,220,000	740,000
FINANCE AND ADMINISTRATION	M447070	Conference table	CONFERENCE TABLE	60	002-ADM-TB-0107	8-Jun-2022	1-Jul-23	3,700,000	3,700,000	1,480,000	2,220,000	740,000
FINANCE AND ADMINISTRATION	M447071	Conference table	CONFERENCE TABLE	60	002-ADM-TB-0108	8-Jun-2022	1-Jul-23	3,700,000	3,700,000	1,480,000	2,220,000	740,000
FINANCE AND ADMINISTRATION	M447072	Conference table	CONFERENCE TABLE	60	002-ADM-TB-0109	8-Jun-2022	1-Jul-23	3,700,000	3,700,000	1,480,000	2,220,000	740,000
FINANCE AND ADMINISTRATION	M447073	Conference table	CONFERENCE TABLE	60	002-ADM-TB-0110	8-Jun-2022	1-Jul-23	3,700,000	3,700,000	1,480,000	2,220,000	740,000
FINANCE AND ADMINISTRATION	M447074	Conference table	CONFERENCE TABLE	60	002-ADM-TB-0111	8-Jun-2022	1-Jul-23	3,700,000	3,700,000	1,480,000	2,220,000	740,000
FINANCE AND ADMINISTRATION	M447075	Conference table	CONFERENCE TABLE	60	002-ADM-TB-0112	8-Jun-2022	1-Jul-23	3,700,000	3,700,000	1,480,000	2,220,000	740,000
FINANCE AND ADMINISTRATION	M447076	Conference table	CONFERENCE TABLE	60	002-ADM-TB-0114	8-Jun-2022	1-Jul-23	3,700,000	3,700,000	1,480,000	2,220,000	740,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M447077	Conference table	CONFERENCE TABLE	60	002-ADM-TB-0115	8-Jun-2022	1-Jul-23	3,700,000	3,700,000	1,480,000	2,220,000	740,000
FINANCE AND ADMINISTRATION	M447078	Conference table	CONFERENCE TABLE	60	002-ADM-TB-0116	8-Jun-2022	1-Jul-23	3,700,000	3,700,000	1,480,000	2,220,000	740,000
FINANCE AND ADMINISTRATION	M447079	Conference table	CONFERENCE TABLE	60	002-ADM-TB-0117	8-Jun-2022	1-Jul-23	3,700,000	3,700,000	1,480,000	2,220,000	740,000
FINANCE AND ADMINISTRATION	M447080	Conference table	CONFERENCE TABLE	60	002-ADM-TB-0093	8-Jun-2022	1-Jul-23	3,700,000	3,700,000	1,480,000	2,220,000	740,000
FINANCE AND ADMINISTRATION	M447081	Conference table	CONFERENCE TABLE	60	002-ADM-TB-0094	8-Jun-2022	1-Jul-23	3,700,000	3,700,000	1,480,000	2,220,000	740,000
FINANCE AND ADMINISTRATION	M447082	Conference table	CONFERENCE TABLE	60	002-ADM-TB-0095	8-Jun-2022	1-Jul-23	3,700,000	3,700,000	1,480,000	2,220,000	740,000
FINANCE AND ADMINISTRATION	M447083	Conference table	CONFERENCE TABLE	60	002-ADM-TB-0096	8-Jun-2022	1-Jul-23	3,700,000	3,700,000	1,480,000	2,220,000	740,000
FINANCE AND ADMINISTRATION	M447084	Conference table	CONFERENCE TABLE	60	002-ADM-TB-0097	8-Jun-2022	1-Jul-23	3,700,000	3,700,000	1,480,000	2,220,000	740,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M447085	Conference table	CONFERENCE TABLE	60	002-ADM-TB-0098	8-Jun-2022	1-Jul-23	3,700,000	3,700,000	1,480,000	2,220,000	740,000
FINANCE AND ADMINISTRATION	M447086	Conference table	CONFERENCE TABLE	60	002-ADM-TB-0099	8-Jun-2022	1-Jul-23	3,700,000	3,700,000	1,480,000	2,220,000	740,000
FINANCE AND ADMINISTRATION	M447087	Conference table	CONFERENCE TABLE	60	002-ADM-TB-0101	8-Jun-2022	1-Jul-23	3,700,000	3,700,000	1,480,000	2,220,000	740,000
FINANCE AND ADMINISTRATION	M447088	Conference table	CONFERENCE TABLE	60	002-ADM-TB-0102	8-Jun-2022	1-Jul-23	3,700,000	3,700,000	1,480,000	2,220,000	740,000
FINANCE AND ADMINISTRATION	M447089	Conference table	CONFERENCE TABLE	60	002-ADM-TB-0103	8-Jun-2022	1-Jul-23	3,700,000	3,700,000	1,480,000	2,220,000	740,000
FINANCE AND ADMINISTRATION	M447090	Conference table	CONFERENCE TABLE	60	002-ADM-TB-0104	8-Jun-2022	1-Jul-23	3,700,000	3,700,000	1,480,000	2,220,000	740,000
FINANCE AND ADMINISTRATION	M447091	Bed	BED	60	002-H-H-BD-0003	10-Aug-2021	1-Jul-23	2,016,949	2,016,949	806,778	1,210,171	403,389
FINANCE AND ADMINISTRATION	M447092	Bed	BED	60	002-H-H-BD-0005	10-Aug-2021	1-Jul-23	1,797,500	1,797,500	719,000	1,078,500	359,500



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M447093	Book Shelf	BOOK SHELF	60	002-ADM-CH-0226	10-Aug-2021	1-Jul-23	2,601,694	2,601,694	1,040,676	1,561,018	520,338
FINANCE AND ADMINISTRATION	M447094	Chair	CHAIR	60	002-ADN-CH-0001	20-Nov-2021	1-Jul-23	900,000	900,000	360,000	540,000	180,000
FINANCE AND ADMINISTRATION	M447095	Chair	CHAIR	60	002-AND-CH-0003	20-Sep-2021	1-Jul-23	2,600,000	2,600,000	1,040,000	1,560,000	520,000
FINANCE AND ADMINISTRATION	M447096	Chair	CHAIR LOW BACK	60	002-ADM-STD-017	14-Aug-2021	1-Jul-23	1,677,966	1,677,966	671,186	1,006,780	335,593
FINANCE AND ADMINISTRATION	M447097	Chair	CHAIR LOW BACK	60	002-ADM-STD-018	15-Aug-2021	1-Jul-23	1,677,966	1,677,966	671,186	1,006,780	335,593
FINANCE AND ADMINISTRATION	M447098	Chair	CHAIR LOW BACK	60	002-ADM-STD-019	16-Aug-2021	1-Jul-23	1,677,966	1,677,966	671,186	1,006,780	335,593
FINANCE AND ADMINISTRATION	M447099	Chair	CHAIR LOW BACK	60	002-ADM-STD-020	17-Aug-2021	1-Jul-23	1,677,966	1,677,966	671,186	1,006,780	335,593
FINANCE AND ADMINISTRATION	M447100	Chair	CHAIR LOW BACK	60	002-ADM-STD-021	18-Aug-2021	1-Jul-23	1,677,966	1,677,966	671,186	1,006,780	335,593



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M447101	Chair	CHAIR LOW BACK	60	002-ADM-STD-023	20-Aug-2021	1-Jul-23	1,677,966	1,677,966	671,186	1,006,780	335,593
FINANCE AND ADMINISTRATION	M447102	Chair	CHAIR LOW BACK	60	002-ADM-STD-024	21-Aug-2021	1-Jul-23	1,677,966	1,677,966	671,186	1,006,780	335,593
FINANCE AND ADMINISTRATION	M447103	Chair	CHAIR LOW BACK	60	002-ADM-STD-062	8-Jun-2022	1-Jul-23	1,677,966	1,677,966	671,186	1,006,780	335,593
FINANCE AND ADMINISTRATION	M447104	Chair	CHAIR LOW BACK	60	002-ADM-STD-063	8-Jun-2022	1-Jul-23	1,677,966	1,677,966	671,186	1,006,780	335,593
FINANCE AND ADMINISTRATION	M447105	Chair	CHAIR LOW BACK	60	002-ADM-STD-064	8-Jun-2022	1-Jul-23	1,677,966	1,677,966	671,186	1,006,780	335,593
FINANCE AND ADMINISTRATION	M447106	Chair	CHAIR LOW BACK	60	002-ADM-STD-065	8-Jun-2022	1-Jul-23	1,677,966	1,677,966	671,186	1,006,780	335,593
FINANCE AND ADMINISTRATION	M447112	Chair	CHAIR LOW BACK	60	002-ADM-CH-0175	10-Aug-2021	1-Jul-23	1,677,966	1,677,966	671,186	1,006,780	335,593
FINANCE AND ADMINISTRATION	M447113	Chair	CHAIR LOW BACK	60	002-ADM-CH-0176	10-Aug-2021	1-Jul-23	1,677,966	1,677,966	671,186	1,006,780	335,593



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M447114	Chair	CHAIR LOW BACK	60	002-ADM-CH-0178	10-Aug-2021	1-Jul-23	1,677,966	1,677,966	671,186	1,006,780	335,593
FINANCE AND ADMINISTRATION	M447115	Chair	OFFICE CHAIR BLACK	60	002-ADM-CH-0183	10-Aug-2021	1-Jul-23	326,271	326,271	130,508	195,763	65,254
FINANCE AND ADMINISTRATION	M447116	Chair	OFFICE CHAIR BLACK	60	002-ADM-CH-0184	10-Aug-2021	1-Jul-23	326,271	326,271	130,508	195,763	65,254
FINANCE AND ADMINISTRATION	M447117	Chair	OFFICE CHAIR BLACK	60	002-ADM-CH-0185	10-Aug-2021	1-Jul-23	326,271	326,271	130,508	195,763	65,254
FINANCE AND ADMINISTRATION	M447118	Chair	OFFICE CHAIR BLACK	60	002-ADM-CH-0186	10-Aug-2021	1-Jul-23	326,271	326,271	130,508	195,763	65,254
FINANCE AND ADMINISTRATION	M447119	Chair	OFFICE CHAIR WITH HEADREST	60	002-ADM-CH-0192	10-Aug-2021	1-Jul-23	1,610,169	1,610,169	644,066	966,103	322,033
FINANCE AND ADMINISTRATION	M447120	Chair	OFFICE CHAIR WITH HEADREST	60	002-ADM-CH-0193	10-Aug-2021	1-Jul-23	1,610,169	1,610,169	644,066	966,103	322,033
FINANCE AND ADMINISTRATION	M447121	Chair	OFFICE CHAIR WITH HEADREST	60	002-ADM-CH-0194	10-Aug-2021	1-Jul-23	1,610,169	1,610,169	644,066	966,103	322,033



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M447122	Chair	HIGH BACK CHAIR FABRIC	60	002-LEG-CH-0236	17-Jun-2021	1-Jul-23	366,525	366,525	146,610	219,915	73,305
FINANCE AND ADMINISTRATION	M447123	Chair	HIGH BACK CHAIR FABRIC	60	002-ADM-CH-0237	17-Jun-2021	1-Jul-23	366,525	366,525	146,610	219,915	73,305
FINANCE AND ADMINISTRATION	M447130	Chair	BOSTON CHAIRS ARM	60	002-ADM-CH-0217	10-Aug-2021	1-Jul-23	550,847	550,847	220,338	330,509	110,169
FINANCE AND ADMINISTRATION	M447131	Chair	BOSTON CHAIRS ARM	60	002-ADM-CH-0218	10-Aug-2021	1-Jul-23	550,847	550,847	220,338	330,509	110,169
FINANCE AND ADMINISTRATION	M447132	Chair	BOSTON CHAIRS ARM	60	002-ADM-CH-0219	10-Aug-2021	1-Jul-23	550,847	550,847	220,338	330,509	110,169
FINANCE AND ADMINISTRATION	M447133	Chair	BOSTON CHAIRS ARM	60	002-ADM-CH-0220	10-Aug-2021	1-Jul-23	550,847	550,847	220,338	330,509	110,169
FINANCE AND ADMINISTRATION	M447134	Chair	BOSTON CHAIRS ARM	60	002-ADM-CH-0221	10-Aug-2021	1-Jul-23	550,847	550,847	220,338	330,509	110,169
FINANCE AND ADMINISTRATION	M447135	Chair	BOSTON CHAIRS ARM	60	002-ADM-CH-0222	10-Aug-2021	1-Jul-23	550,847	550,847	220,338	330,509	110,169



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M447136	Chair	BOSTON CHAIRS ARM	60	002-ADM-CH-0223	10-Aug-2021	1-Jul-23	550,847	550,847	220,338	330,509	110,169
FINANCE AND ADMINISTRATION	M447137	Chair	BOSTON CHAIRS ARM	60	002-ADM-CH-0224	10-Aug-2021	1-Jul-23	550,847	550,847	220,338	330,509	110,169
FINANCE AND ADMINISTRATION	M447138	Chair	BRANDON LEATHER SOFA SET	60	002-ADM-CH-0227	10-Aug-2021	1-Jul-23	14,406,779	14,406,779	5,762,710	8,644,069	2,881,355
FINANCE AND ADMINISTRATION	M447139	Chair	CHAIRS LOUNGE	60	002-ADM-CH-0228	31-May-2021	1-Jul-23	950,000	950,000	380,000	570,000	190,000
FINANCE AND ADMINISTRATION	M447140	Chair	CHAIRS LOUNGE	60	002-ADM-CH-0229	31-May-2021	1-Jul-23	950,000	950,000	380,000	570,000	190,000
FINANCE AND ADMINISTRATION	M447141	Chair	CHAIRS LOUNGE	60	002-ADM-CH-0230	31-May-2021	1-Jul-23	950,000	950,000	380,000	570,000	190,000
FINANCE AND ADMINISTRATION	M447142	Chair	CHAIRS LOUNGE	60	002-ADM-CH-0231	31-May-2021	1-Jul-23	950,000	950,000	380,000	570,000	190,000
FINANCE AND ADMINISTRATION	M447143	Chair	CHAIRS LOUNGE	60	002-ADM-CH-0232	17-Jun-2021	1-Jul-23	950,000	950,000	380,000	570,000	190,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M447144	Chair	CHAIRS LOUNGE	60	002-ADM-CH-0233	17-Jun-2021	1-Jul-23	950,000	950,000	380,000	570,000	190,000
FINANCE AND ADMINISTRATION	M447145	Filing Cabinet	DRAWER VERTICAL FILING CABINET	60	002-H-H-CH-0004	10-Aug-2021	1-Jul-23	762,711	762,711	305,084	457,627	152,542
FINANCE AND ADMINISTRATION	M447146	Filing Cabinet	DRAWER VERTICAL FILING CABINET	60	002-H-H-CH-0005	10-Aug-2021	1-Jul-23	762,711	762,711	305,084	457,627	152,542
FINANCE AND ADMINISTRATION	M447147	Filing Cabinet	DRAWER VERTICAL FILING CABINET	60	002-H-H-CH-0006	10-Aug-2021	1-Jul-23	762,711	762,711	305,084	457,627	152,542
FINANCE AND ADMINISTRATION	M447149	Conference table	CONFERENCE TABLE	60	002-ADM-TB-0082	8-Jun-2022	1-Jul-23	3,700,000	3,700,000	1,480,000	2,220,000	740,000
FINANCE AND ADMINISTRATION	M447150	Conference table	CONFERENCE TABLE	60	002-ADM-TB-0083	8-Jun-2022	1-Jul-23	3,700,000	3,700,000	1,480,000	2,220,000	740,000
FINANCE AND ADMINISTRATION	M447151	Conference table	CONFERENCE TABLE	60	002-ADM-TB-0084	8-Jun-2022	1-Jul-23	3,700,000	3,700,000	1,480,000	2,220,000	740,000
FINANCE AND ADMINISTRATION	M447152	Conference table	CONFERENCE TABLE	60	002-ADM-TB-0085	8-Jun-2022	1-Jul-23	3,700,000	3,700,000	1,480,000	2,220,000	740,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M447153	Conference table	CONFERENCE TABLE	60	002-ADM-TB-0086	8-Jun-2022	1-Jul-23	3,700,000	3,700,000	1,480,000	2,220,000	740,000
FINANCE AND ADMINISTRATION	M447154	Conference table	CONFERENCE TABLE	60	002-ADM-TB-0088	8-Jun-2022	1-Jul-23	3,700,000	3,700,000	1,480,000	2,220,000	740,000
FINANCE AND ADMINISTRATION	M447155	Conference table	CONFERENCE TABLE	60	002-ADM-TB-0089	8-Jun-2022	1-Jul-23	3,700,000	3,700,000	1,480,000	2,220,000	740,000
FINANCE AND ADMINISTRATION	M447156	Chair	OFFICE CHAIR WITH HEADREST	60	002-ADM-CH-0202	10-Aug-2021	1-Jul-23	1,610,169	1,610,169	644,066	966,103	322,033
FINANCE AND ADMINISTRATION	M447158	Chair	OFFICE CHAIR BLACK	60	002-ADM-CH-0136	10-Aug-2021	1-Jul-23	1,076,271	1,076,271	430,508	645,763	215,254
FINANCE AND ADMINISTRATION	M447159	Chair	OFFICE CHAIR BLACK	60	002-ADM-CH-0137	10-Aug-2021	1-Jul-23	1,076,271	1,076,271	430,508	645,763	215,254
FINANCE AND ADMINISTRATION	M447160	Chair	OFFICE CHAIR BLACK	60	002-ADM-CH-0138	10-Aug-2021	1-Jul-23	1,076,271	1,076,271	430,508	645,763	215,254
FINANCE AND ADMINISTRATION	M447161	Wardrobe	MAHOGANY NIGHT STAND	60	002-ADM-STD-052	23-Aug-2021	1-Jul-23	754,237	754,237	301,694	452,543	150,847



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M447162	Wardrobe	MAHOGANY NIGHT STAND	60	002-ADM-STD-053	23-Aug-2021	1-Jul-23	754,237	754,237	301,694	452,543	150,847
FINANCE AND ADMINISTRATION	M447163	Chair	CAMPING EQUIPMEN T SIZE 2.1X1.8M	60	002-H-H-TT-0239	30-Dec-2020	1-Jul-23	1,250,000	1,250,000	500,000	750,000	250,000
FINANCE AND ADMINISTRATION	M447164	Chair	CAMPING EQUIPMEN T SIZE 2.1X1.8M	60	002-H-H-TT-0240	30-Dec-2020	1-Jul-23	1,250,000	1,250,000	500,000	750,000	250,000
FINANCE AND ADMINISTRATION	M447165	Chair	CAMPING EQUIPMEN T SIZE 2.1X1.8M	60	002-ADM-CH-0241	30-Dec-2020	1-Jul-23	1,250,000	1,250,000	500,000	750,000	250,000
FINANCE AND ADMINISTRATION	M447166	Chair	TWIN BACK OFFICE CHAIR	60	002-ADM-CH-0247	18-May-2021	1-Jul-23	1,900,000	1,900,000	760,000	1,140,000	380,000
FINANCE AND ADMINISTRATION	M447167	Chair	EXECUTIVE HIGH BACK CHAIRS	60	002-H-H-CH-0269	31-Aug-2021	1-Jul-23	1,355,932	1,355,932	542,372	813,560	271,186
FINANCE AND ADMINISTRATION	M447168	Chair	EXECUTIVE HIGH BACK CHAIRS	60	002-H-H-CH-0270	31-Aug-2021	1-Jul-23	1,355,932	1,355,932	542,372	813,560	271,186
FINANCE AND ADMINISTRATION	M447169	Chair	EXECUTIVE HIGH BACK CHAIRS	60	002-H-H-CH-0271	31-Aug-2021	1-Jul-23	1,355,932	1,355,932	542,372	813,560	271,186



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M447170	Chair	EXECUTIVE HIGH BACK CHAIRS	60	002-H-H-CH-0272	31-Aug-2021	1-Jul-23	1,355,932	1,355,932	542,372	813,560	271,186
FINANCE AND ADMINISTRATION	M447171	Chair	EXECUTIVE HIGH BACK CHAIRS	60	002-H-H-CH-0273	31-Aug-2021	1-Jul-23	1,355,932	1,355,932	542,372	813,560	271,186
FINANCE AND ADMINISTRATION	M447172	Chair	EXECUTIVE HIGH BACK CHAIRS	60	002-H-H-CH-0274	31-Aug-2021	1-Jul-23	1,355,932	1,355,932	542,372	813,560	271,186
FINANCE AND ADMINISTRATION	M447173	Table	DINING SET	60	002-ADM-STD-079	10-Aug-2021	1-Jul-23	8,728,814	8,728,814	3,491,524	5,237,290	1,745,762
FINANCE AND ADMINISTRATION	M447174	Table	DINING SET	60	002-ADM-STD-080	10-Aug-2021	1-Jul-23	8,728,814	8,728,814	3,491,524	5,237,290	1,745,762
FINANCE AND ADMINISTRATION	M447175	Chair	LEATHER SOFA SET	60	002-ADM-STD-070	8-Jun-2022	1-Jul-23	4,802,260	4,802,260	1,920,904	2,881,356	960,452
FINANCE AND ADMINISTRATION	M447176	Chair	LEATHER SOFA SET	60	002-ADM-STD-071	29-Mar-2022	1-Jul-23	4,802,260	4,802,260	1,920,904	2,881,356	960,452
FINANCE AND ADMINISTRATION	M447177	Chair	LEATHER SOFA SET	60	002-ADM-STD-072	29-Mar-2022	1-Jul-23	4,802,260	4,802,260	1,920,904	2,881,356	960,452



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M447178	Chair	LEATHER EXECUTIVE CHAIR BLACK	60	002-ADM-STD-077	10-Aug-2021	1-Jul-23	2,237,288	2,237,288	894,914	1,342,374	447,457
FINANCE AND ADMINISTRATION	M447179	Chair	LEATHER EXECUTIVE CHAIR BLACK	60	002-ADM-STD-078	10-Aug-2021	1-Jul-23	8,220,338	8,220,338	3,288,134	4,932,204	1,644,067
FINANCE AND ADMINISTRATION	M447180	Chair	OFFICE CHAIR BLACK	60	002-ADM-TB-0118	29-Mar-2022	1-Jul-23	1,076,271	1,076,271	430,508	645,763	215,254
FINANCE AND ADMINISTRATION	M447181	Chair	OFFICE CHAIR BLACK	60	002-ADM-CH-0119	29-Mar-2022	1-Jul-23	1,076,271	1,076,271	430,508	645,763	215,254
FINANCE AND ADMINISTRATION	M447182	Chair	OFFICE CHAIR BLACK	60	002-ADM-CH-0121	29-Mar-2022	1-Jul-23	1,076,271	1,076,271	430,508	645,763	215,254
FINANCE AND ADMINISTRATION	M447183	Chair	OFFICE CHAIR BLACK	60	002-ADM-CH-0122	29-Mar-2022	1-Jul-23	1,076,271	1,076,271	430,508	645,763	215,254
FINANCE AND ADMINISTRATION	M447184	Chair	OFFICE CHAIR BLACK	60	002-ADM-CH-0123	29-Mar-2022	1-Jul-23	1,076,271	1,076,271	430,508	645,763	215,254
FINANCE AND ADMINISTRATION	M447185	Chair	OFFICE CHAIR BLACK	60	002-ADM-CH-0124	29-Mar-2022	1-Jul-23	1,076,271	1,076,271	430,508	645,763	215,254



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M447186	Chair	OFFICE CHAIR BLACK	60	002-ADM-CH-0125	29-Mar-2022	1-Jul-23	1,076,271	1,076,271	430,508	645,763	215,254
FINANCE AND ADMINISTRATION	M447187	Chair	OFFICE CHAIR BLACK	60	002-ADM-CH-0126	29-Mar-2022	1-Jul-23	1,076,271	1,076,271	430,508	645,763	215,254
FINANCE AND ADMINISTRATION	M447188	Chair	OFFICE CHAIR BLACK	60	002-ADM-CH-0127	29-Mar-2022	1-Jul-23	1,076,271	1,076,271	430,508	645,763	215,254
FINANCE AND ADMINISTRATION	M447189	Chair	OFFICE CHAIR BLACK	60	002-ADM-CH-0129	29-Mar-2022	1-Jul-23	1,076,271	1,076,271	430,508	645,763	215,254
FINANCE AND ADMINISTRATION	M447190	Chair	OFFICE CHAIR BLACK	60	002-ADM-CH-0130	29-Mar-2022	1-Jul-23	1,076,271	1,076,271	430,508	645,763	215,254
FINANCE AND ADMINISTRATION	M447191	Chair	OFFICE CHAIR BLACK	60	002-ADM-CH-0131	29-Mar-2022	1-Jul-23	1,076,271	1,076,271	430,508	645,763	215,254
FINANCE AND ADMINISTRATION	M447192	Chair	OFFICE CHAIR BLACK	60	002-ADM-CH-0132	29-Mar-2022	1-Jul-23	1,076,271	1,076,271	430,508	645,763	215,254
FINANCE AND ADMINISTRATION	M447193	Chair	OFFICE CHAIR BLACK	60	002-ADM-CH-0134	10-Aug-2021	1-Jul-23	1,076,271	1,076,271	430,508	645,763	215,254



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M447200	Tent	CAMPING EQUIPMENT OF SIZE 20.6X20.7	60	002-ADM-CE-0246	18-Mar-2021	1-Jul-23	2,853,000	2,853,000	1,141,200	1,711,800	570,600
FINANCE AND ADMINISTRATION	M447201	Tent	CAMPING EQUIPMENT OF SIZE 20.6X20.8	60	002-ADM-CE-0248	18-Mar-2021	1-Jul-23	2,853,000	2,853,000	1,141,200	1,711,800	570,600
FINANCE AND ADMINISTRATION	M447202	Tent	CAMPING EQUIPMENT OF SIZE 20.6X20.10	60	002-ADM-CE-0249	18-Mar-2021	1-Jul-23	2,853,000	2,853,000	1,141,200	1,711,800	570,600
FINANCE AND ADMINISTRATION	M447203	Tent	CAMPING TENTS	60	002-H-H-CH-0280	11-Mar-2022	1-Jul-23	56,000,000	56,000,000	22,400,000	33,600,000	11,200,000
FINANCE AND ADMINISTRATION	M447226	Table	COFFEE TABLE	60	002-ADM-CT-0145	10-Aug-2021	1-Jul-23	1,864,407	1,864,407	745,762	1,118,645	372,881
FINANCE AND ADMINISTRATION	M447227	Table	COFFEE TABLE	60	002-ADM-CT-0179	10-Aug-2021	1-Jul-23	1,355,932	1,355,932	542,372	813,560	271,186
FINANCE AND ADMINISTRATION	M447228	Table	COFFEE TABLE	60	002-ADM-CT-0180	10-Aug-2021	1-Jul-23	1,355,932	1,355,932	542,372	813,560	271,186
FINANCE AND ADMINISTRATION	M447229	Table	COFFEE TABLE	60	002-ADM-CT-0181	10-Aug-2021	1-Jul-23	880,000	880,000	352,000	528,000	176,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M447230	Table	COFFEE TABLE	60	002-ADM-CT-0182	10-Aug-2021	1-Jul-23	880,000	880,000	352,000	528,000	176,000
FINANCE AND ADMINISTRATION	M447231	Table	CENTRE TABLE	60	002-ADM-CH-0242	29-Jan-2021	1-Jul-23	3,389,830	3,389,830	1,355,932	2,033,898	677,966
FINANCE AND ADMINISTRATION	M447232	Table	NEST OF TABLE	60	002-ADM-TB-0237	10-Aug-2021	1-Jul-23	932,203	932,203	372,880	559,323	186,440
FINANCE AND ADMINISTRATION	M447233	Tent	CAMPING EQUIPMENT	60	002-ADM-CE-0152	10-Aug-2021	1-Jul-23	5,310,000	5,310,000	2,124,000	3,186,000	1,062,000
FINANCE AND ADMINISTRATION	M447247	Wardrobe	MAHOGANY NIGHT STAND	60	002-ADM-STD-038	23-Aug-2021	1-Jul-23	754,237	754,237	301,694	452,543	150,847
FINANCE AND ADMINISTRATION	M447248	Wardrobe	MAHOGANY NIGHT STAND	60	002-ADM-STD-039	23-Aug-2021	1-Jul-23	754,237	754,237	301,694	452,543	150,847
FINANCE AND ADMINISTRATION	M447249	Wardrobe	MAHOGANY NIGHT STAND	60	002-ADM-STD-040	23-Aug-2021	1-Jul-23	754,237	754,237	301,694	452,543	150,847
FINANCE AND ADMINISTRATION	M447250	Wardrobe	MAHOGANY NIGHT STAND	60	002-ADM-STD-042	23-Aug-2021	1-Jul-23	754,237	754,237	301,694	452,543	150,847



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M447251	Wardrobe	MAHOGANY NIGHT STAND	60	002-ADM-STD-043	23-Aug-2021	1-Jul-23	754,237	754,237	301,694	452,543	150,847
FINANCE AND ADMINISTRATION	M447274	Conference table	CONFERENCE TABLE	60	002-ADM-CT-0264	10-Aug-2021	1-Jul-23	9,576,271	9,576,271	3,830,508	5,745,763	1,915,254
FINANCE AND ADMINISTRATION	M447275	Desk	OFFICE DESK	60	002-ADM-STD-056	23-Aug-2021	1-Jul-23	5,830,508	5,830,508	2,332,202	3,498,306	1,166,101
FINANCE AND ADMINISTRATION	M447276	Desk	DESK	60	002-ADM-STD-069	8-Jun-2022	1-Jul-23	6,500,000	6,500,000	2,600,000	3,900,000	1,300,000
FINANCE AND ADMINISTRATION	M447277	Desk	EXECUTIVE DESK	60	002-ADM-STD-075	8-Jun-2022	1-Jul-23	20,000,000	20,000,000	8,000,000	12,000,000	4,000,000
FINANCE AND ADMINISTRATION	M447278	Desk	OFFICE DESK	60	002-ADM-CE-0151	17-Jun-2021	1-Jul-23	4,474,576	4,474,576	1,789,830	2,684,746	894,915
FINANCE AND ADMINISTRATION	M447279	Desk	OFFICE DESK	60	002-ADM-OD-0154	10-Aug-2021	1-Jul-23	3,338,983	3,338,983	1,335,592	2,003,391	667,796
FINANCE AND ADMINISTRATION	M447280	Desk	OFFICE DESK	60	002-ADM-OD-0155	10-Aug-2021	1-Jul-23	3,338,983	3,338,983	1,335,592	2,003,391	667,796



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M447281	Desk	OFFICE DESK	60	002-ADM-OD-0156	10-Aug-2021	1-Jul-23	3,338,983	3,338,983	1,335,592	2,003,391	667,796
FINANCE AND ADMINISTRATION	M447282	Desk	OFFICE DESK	60	002-ADM-OD-0158	10-Aug-2021	1-Jul-23	3,338,983	3,338,983	1,335,592	2,003,391	667,796
FINANCE AND ADMINISTRATION	M447283	Wardrobe	NIGHT STAND	60	002-ADN-CH-0006	29-Mar-2022	1-Jul-23	1,725,000	1,725,000	690,000	1,035,000	345,000
FINANCE AND ADMINISTRATION	M447284	Wardrobe	NIGHT STAND CAPPUCCINO	60	002-HH-STD-0011	10-Aug-2021	1-Jul-23	1,725,000	1,725,000	690,000	1,035,000	345,000
FINANCE AND ADMINISTRATION	M447285	Wardrobe	NIGHT STAND CAPPUCCINO	60	002-HH-STD-0012	10-Aug-2021	1-Jul-23	1,508,474	1,508,474	603,388	905,086	301,694
FINANCE AND ADMINISTRATION	M447286	Wardrobe	MAHOGANY NIGHT STAND	60	002-ADM-STD-026	23-Aug-2021	1-Jul-23	754,237	754,237	301,694	452,543	150,847
FINANCE AND ADMINISTRATION	M447287	Wardrobe	MAHOGANY NIGHT STAND	60	002-ADM-STD-027	23-Aug-2021	1-Jul-23	754,237	754,237	301,694	452,543	150,847
FINANCE AND ADMINISTRATION	M447288	Wardrobe	MAHOGANY NIGHT STAND	60	002-ADM-STD-029	23-Aug-2021	1-Jul-23	754,237	754,237	301,694	452,543	150,847



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M447289	Wardrobe	MAHOGANY NIGHT STAND	60	002-ADM-STD-030	23-Aug-2021	1-Jul-23	754,237	754,237	301,694	452,543	150,847
FINANCE AND ADMINISTRATION	M447290	Wardrobe	MAHOGANY NIGHT STAND	60	002-ADM-STD-031	23-Aug-2021	1-Jul-23	754,237	754,237	301,694	452,543	150,847
FINANCE AND ADMINISTRATION	M447291	Wardrobe	MAHOGANY NIGHT STAND	60	002-ADM-STD-032	23-Aug-2021	1-Jul-23	754,237	754,237	301,694	452,543	150,847
FINANCE AND ADMINISTRATION	M447292	Wardrobe	MAHOGANY NIGHT STAND	60	002-ADM-STD-034	23-Aug-2021	1-Jul-23	754,237	754,237	301,694	452,543	150,847
FINANCE AND ADMINISTRATION	M447293	Wardrobe	MAHOGANY NIGHT STAND	60	002-ADM-STD-035	23-Aug-2021	1-Jul-23	754,237	754,237	301,694	452,543	150,847
FINANCE AND ADMINISTRATION	M447294	Wardrobe	MAHOGANY NIGHT STAND	60	002-ADM-STD-036	23-Aug-2021	1-Jul-23	754,237	754,237	301,694	452,543	150,847
FINANCE AND ADMINISTRATION	M447295	Wardrobe	MAHOGANY NIGHT STAND	60	002-ADM-STD-037	23-Aug-2021	1-Jul-23	754,237	754,237	301,694	452,543	150,847
FINANCE AND ADMINISTRATION	M447315	Filing Cabinet	DRAWER VERTICAL FILING CABINET	60	002-HH-CH-0007	10-Aug-2021	1-Jul-23	762,711	762,711	305,084	457,627	152,542



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M447321	Desk	OFFICE DESK	60	002-ADM-OD-0159	10-Aug-2021	1-Jul-23	3,338,983	3,338,983	1,335,592	2,003,391	667,796
FINANCE AND ADMINISTRATION	M447322	Desk	OFFICE DESK	60	002-ADM-OD-0160	10-Aug-2021	1-Jul-23	3,338,983	3,338,983	1,335,592	2,003,391	667,796
FINANCE AND ADMINISTRATION	M447323	Desk	OFFICE DESK	60	002-ADM-OD-0161	10-Aug-2021	1-Jul-23	3,338,983	3,338,983	1,335,592	2,003,391	667,796
FINANCE AND ADMINISTRATION	M447324	Desk	OFFICE DESK	60	002-ADM-OD-0162	10-Aug-2021	1-Jul-23	3,338,983	3,338,983	1,335,592	2,003,391	667,796
FINANCE AND ADMINISTRATION	M447325	Desk	OFFICE DESK	60	002-ADM-OD-0163	10-Aug-2021	1-Jul-23	3,338,983	3,338,983	1,335,592	2,003,391	667,796
FINANCE AND ADMINISTRATION	M447326	Desk	OFFICE DESK	60	002-ADM-OD-0164	10-Aug-2021	1-Jul-23	3,338,983	3,338,983	1,335,592	2,003,391	667,796
FINANCE AND ADMINISTRATION	M447327	Desk	OFFICE DESK	60	002-ADM-OD-0165	10-Aug-2021	1-Jul-23	3,338,983	3,338,983	1,335,592	2,003,391	667,796
FINANCE AND ADMINISTRATION	M447328	Desk	OFFICE DESK	60	002-ADM-OD-0166	10-Aug-2021	1-Jul-23	3,338,983	3,338,983	1,335,592	2,003,391	667,796



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M447329	Desk	OFFICE DESK	60	002-ADM-OD-0167	10-Aug-2021	1-Jul-23	3,338,983	3,338,983	1,335,592	2,003,391	667,796
FINANCE AND ADMINISTRATION	M447330	Desk	OFFICE DESK	60	002-ADM-STD-081	8-Jun-2022	1-Jul-23	3,338,983	3,338,983	1,335,592	2,003,391	667,796
FINANCE AND ADMINISTRATION	M447331	Dressing Mirror	DRESSING TABLE MAHOGANY	60	002-ADM-STD-059	23-Aug-2021	1-Jul-23	3,000,000	3,000,000	1,200,000	1,800,000	600,000
FINANCE AND ADMINISTRATION	M447332	Filing Cabinet	BEDSIDE DRAWERS	60	002-ADM-STD-015	12-Aug-2021	1-Jul-23	915,254	915,254	366,100	549,154	183,050
FINANCE AND ADMINISTRATION	M447333	Filing Cabinet	BEDSIDE DRAWERS	60	002-ADM-STD-016	13-Aug-2021	1-Jul-23	915,254	915,254	366,100	549,154	183,050
FINANCE AND ADMINISTRATION	M447334	Filing Cabinet	DRAWER VERTICAL FILING CABINET	60	002-H-H-CH-0001	10-Aug-2021	1-Jul-23	762,711	762,711	305,084	457,627	152,542
FINANCE AND ADMINISTRATION	M447335	Filing Cabinet	DRAWER VERTICAL FILING CABINET	60	002-H-H-CH-0003	10-Aug-2021	1-Jul-23	762,711	762,711	305,084	457,627	152,542
FINANCE AND ADMINISTRATION	M447356	Filing Cabinet	DRAWER VERTICAL FILING CABINET	60	002-H-H-CH-0008	10-Aug-2021	1-Jul-23	762,711	762,711	305,084	457,627	152,542



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FINANCE AND ADMINISTRATION	M447357	Filing Cabinet	DRAWER VERTICAL FILING CABINET	60	002-H-H-CH-0010	10-Aug-2021	1-Jul-23	762,711	762,711	305,084	457,627	152,542
FINANCE AND ADMINISTRATION	M447358	Filing Cabinet	DRAWER VERTICAL FILING CABINET	60	002-H-H-CH-0011	10-Aug-2021	1-Jul-23	762,711	762,711	305,084	457,627	152,542
FINANCE AND ADMINISTRATION	M447359	Filing Cabinet	DRAWER VERTICAL FILING CABINET	60	002-H-H-CH-0012	10-Aug-2021	1-Jul-23	762,711	762,711	305,084	457,627	152,542
FINANCE AND ADMINISTRATION	M447360	Filing Cabinet	DRAWER VERTICAL FILING CABINET	60	002-H-H-CH-0013	10-Aug-2021	1-Jul-23	762,711	762,711	305,084	457,627	152,542
FINANCE AND ADMINISTRATION	M447361	Sofa Set	SOFA SET	60	002-ADN-CH-0007	29-Mar-2022	1-Jul-23	8,423,729	8,423,729	3,369,490	5,054,239	1,684,745
FINANCE AND ADMINISTRATION	M447362	Sofa Set	SOFA SET	60	002-ADN-CH-0008	29-Mar-2022	1-Jul-23	8,423,729	8,423,729	3,369,490	5,054,239	1,684,745
FINANCE AND ADMINISTRATION	M447363	Sofa Set	SOFA SET	60	002-ADN-CH-0009	29-Mar-2022	1-Jul-23	8,423,729	8,423,729	3,369,490	5,054,239	1,684,745
FINANCE AND ADMINISTRATION	M447364	Sofa Set	SOFA SET	60	002-ADN-CH-0010	29-Mar-2022	1-Jul-23	8,423,729	8,423,729	3,369,490	5,054,239	1,684,745



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M447365	Table	NESTING TABLE	60	002-ADM-STD-060	11-Jul-2022	1-Jul-23	660,000	660,000	264,000	396,000	132,000
FINANCE AND ADMINISTRATION	M447366	Table	NESTING TABLE	60	002-ADM-STD-061	11-Jul-2022	1-Jul-23	660,000	660,000	264,000	396,000	132,000
FINANCE AND ADMINISTRATION	M447369	Wardrobe	MAHOGANY NIGHT STAND	60	002-ADM-STD-044	23-Aug-2021	1-Jul-23	754,237	754,237	301,694	452,543	150,847
FINANCE AND ADMINISTRATION	M447370	Wardrobe	MAHOGANY NIGHT STAND	60	002-ADM-STD-045	23-Aug-2021	1-Jul-23	754,237	754,237	301,694	452,543	150,847
FINANCE AND ADMINISTRATION	M447371	Wardrobe	MAHOGANY NIGHT STAND	60	002-ADM-STD-047	23-Aug-2021	1-Jul-23	754,237	754,237	301,694	452,543	150,847
FINANCE AND ADMINISTRATION	M447372	Wardrobe	MAHOGANY NIGHT STAND	60	002-ADM-STD-048	23-Aug-2021	1-Jul-23	754,237	754,237	301,694	452,543	150,847
FINANCE AND ADMINISTRATION	M447373	Wardrobe	MAHOGANY NIGHT STAND	60	002-ADM-STD-049	23-Aug-2021	1-Jul-23	754,237	754,237	301,694	452,543	150,847
FINANCE AND ADMINISTRATION	M447374	Wardrobe	MAHOGANY NIGHT STAND	60	002-ADM-STD-050	23-Aug-2021	1-Jul-23	754,237	754,237	301,694	452,543	150,847



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M447375	Wardrobe	MAHOGANY NIGHT STAND	60	002-ADM-STD-051	23-Aug-2021	1-Jul-23	754,237	754,237	301,694	452,543	150,847
FINANCE AND ADMINISTRATION	M447389	Tent	CAMPING EQUIPMEN T	60	002-ADM-CE-0153	10-Aug-2021	1-Jul-23	5,310,000	5,310,000	2,124,000	3,186,000	1,062,000
FINANCE AND ADMINISTRATION	M447390	Tent	CAMPING EQUIPMEN T	60	002-ADM-CH-0187	30-Dec-2020	1-Jul-23	1,250,000	1,250,000	500,000	750,000	250,000
FINANCE AND ADMINISTRATION	M447391	Tent	CAMPING EQUIPMEN T	60	002-ADM-CH-0188	30-Dec-2020	1-Jul-23	1,250,000	1,250,000	500,000	750,000	250,000
FINANCE AND ADMINISTRATION	M447392	Tent	CAMPING EQUIPMEN T	60	002-ADM-CH-0189	30-Dec-2020	1-Jul-23	1,250,000	1,250,000	500,000	750,000	250,000
FINANCE AND ADMINISTRATION	M447393	Tent	CAMPING EQUIPMEN T	60	002-ADM-CH-0191	30-Dec-2020	1-Jul-23	1,250,000	1,250,000	500,000	750,000	250,000
FINANCE AND ADMINISTRATION	M447394	Tent	CAMPING EQUIPMEN T N OF SIZE 20.6X20.6	60	002-ADM-CE-0245	18-Mar-2021	1-Jul-23	2,853,000	2,853,000	1,141,200	1,711,800	570,600
FINANCE AND ADMINISTRATION	M522449	Conference table	CONFERENCE TABLE	60	002-ADM-TB-0087	8-Jun-2022	1-Jul-23	3,700,000	3,700,000	1,480,000	2,220,000	740,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M522510	Conference table	CONFERENCE TABLE	60	002-ADM-TB-0105	8-Jun-2022	1-Jul-23	3,700,000	3,700,000	1,480,000	2,220,000	740,000
FINANCE AND ADMINISTRATION	M522511	Chair	BOSTON CHAIRS ARM	60	002-ADM-CH-0225	10-Aug-2021	1-Jul-23	550,847	550,847	220,338	330,509	110,169
FINANCE AND ADMINISTRATION	M522583	Chair	BOSTON CHAIRS ARM	60	002-ADM-CH-0212	10-Aug-2021	1-Jul-23	550,847	550,847	220,338	330,509	110,169
FINANCE AND ADMINISTRATION	M522702	Conference table	CONFERENCE TABLE	60	002-ADM-TB-0113	8-Jun-2022	1-Jul-23	3,700,000	3,700,000	1,480,000	2,220,000	740,000
FINANCE AND ADMINISTRATION	M522703	Conference table	CONFERENCE TABLE	60	002-ADM-CT-0148	10-Aug-2021	1-Jul-23	3,813,559	3,813,559	1,525,422	2,288,137	762,711
FINANCE AND ADMINISTRATION	M522781	Chair	CAMPING EQUIPMENT SIZE 2.1X1.8M	60	002-H-H-TT-0238	30-Dec-2020	1-Jul-23	1,250,000	1,250,000	500,000	750,000	250,000
FINANCE AND ADMINISTRATION	M522782	Chair	TWIN BACK OFFICE CHAIR	60	002-ADM-CH-0248	29-Jan-2021	1-Jul-23	1,900,000	1,900,000	760,000	1,140,000	380,000
FINANCE AND ADMINISTRATION	M522783	Chair	EXECUTIVE HIGH BACK CHAIRS	60	002-H-H-CH-0276	31-Aug-2021	1-Jul-23	1,355,932	1,355,932	542,372	813,560	271,186



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M522784	Coffee Set	COFFE SET	60	002-ADM-OD-0150	29-Jan-2021	1-Jul-23	3,728,813	3,728,813	1,491,524	2,237,289	745,762
FINANCE AND ADMINISTRATION	M522785	Bed	QUEEN BED	60	002-AND-BD-0002	20-Oct-2021	1-Jul-23	3,980,000	3,980,000	1,592,000	2,388,000	796,000
FINANCE AND ADMINISTRATION	M522820	Wardrobe	MAHOGANY NIGHT STAND	60	002-ADM-STD-041	23-Aug-2021	1-Jul-23	754,237	754,237	301,694	452,543	150,847
FINANCE AND ADMINISTRATION	M522821	Wardrobe	MAHOGANY NIGHT STAND	60	002-ADM-STD-046	23-Aug-2021	1-Jul-23	754,237	754,237	301,694	452,543	150,847
FINANCE AND ADMINISTRATION	M522919	Chair	OFFICE CHAIR WITH HEADREST	60	002-ADM-CH-0203	10-Aug-2021	1-Jul-23	1,610,169	1,610,169	644,066	966,103	322,033
FINANCE AND ADMINISTRATION	M522995	Chair	CHAIR LOW BACK	60	002-ADM-STD-022	19-Aug-2021	1-Jul-23	1,677,966	1,677,966	671,186	1,006,780	335,593
FINANCE AND ADMINISTRATION	M522996	Chair	DINNING CHAIRS IRIS	60	002-ADM-STD-074	10-Aug-2021	1-Jul-23	800,000	800,000	320,000	480,000	160,000
FINANCE AND ADMINISTRATION	M522997	Chair	OFFICE CHAIR BLACK	60	002-ADM-CH-0120	29-Mar-2022	1-Jul-23	1,076,271	1,076,271	430,508	645,763	215,254



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M522998	Chair	OFFICE CHAIR BLACK	60	002-ADM-CH-0128	29-Mar-2022	1-Jul-23	1,076,271	1,076,271	430,508	645,763	215,254
FINANCE AND ADMINISTRATION	M522999	Chair	OFFICE CHAIR BLACK	60	002-ADM-CH-0133	10-Aug-2021	1-Jul-23	1,076,271	1,076,271	430,508	645,763	215,254
FINANCE AND ADMINISTRATION	M523000	Chair	CHAIR LOW BACK	60	002-ADM-OD-0168	10-Aug-2021	1-Jul-23	1,677,966	1,677,966	671,186	1,006,780	335,593
FINANCE AND ADMINISTRATION	M523001	Chair	OFFICE CHAIR WITH HEADREST	60	002-ADM-CH-0198	10-Aug-2021	1-Jul-23	1,610,169	1,610,169	644,066	966,103	322,033
FINANCE AND ADMINISTRATION	M523281	Wardrobe	MAHOGANY NIGHT STAND	60	002-ADM-STD-033	23-Aug-2021	1-Jul-23	754,237	754,237	301,694	452,543	150,847
FINANCE AND ADMINISTRATION	M523678	Filing Cabinet	DRAWER VERTICAL FILING CABINET	60	002-H-H-CH-0002	10-Aug-2021	1-Jul-23	762,711	762,711	305,084	457,627	152,542
FINANCE AND ADMINISTRATION	M523679	Filing Cabinet	DRAWER VERTICAL FILING CABINET	60	002-H-H-CH-0009	10-Aug-2021	1-Jul-23	762,711	762,711	305,084	457,627	152,542
FINANCE AND ADMINISTRATION	M523680	Table	COFFEE TABLE	60	002-ADM-CT-0146	10-Aug-2021	1-Jul-23	1,864,408	1,864,408	745,762	1,118,646	372,881



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FINANCE AND ADMINISTRATION	M523681	Tent	CAMPING EQUIPMENT	60	002-ADM-CH-0190	30-Dec-2020	1-Jul-23	1,250,000	1,250,000	500,000	750,000	250,000
FINANCE AND ADMINISTRATION	M542530	Wardrobe	MAHOGANY NIGHT STAND	60	002-ADM-STD-054	23-Aug-2021	1-Jul-23	754,237	754,237	301,694	452,543	150,847
FINANCE AND ADMINISTRATION	M542894	Dressing Mirror	DRESSER AND MIRROR	60	002-ADM-STD-057	29-Mar-2022	1-Jul-23	4,500,000	4,500,000	1,800,000	2,700,000	900,000
FINANCE AND ADMINISTRATION	M542895	Filing Cabinet	DRAWER VERTICAL FILING CABINET	60	002-H-H-CH-0014	10-Aug-2021	1-Jul-23	762,711	762,711	305,084	457,627	152,542
FINANCE AND ADMINISTRATION	M545794	Chair	CHAIR LOW BACK	60	002-ADM-CH-0177	7-Jan-2021	1-Jul-23	1,677,966	1,677,966	671,186	1,006,780	335,593
FINANCE AND ADMINISTRATION	M548050	Bed	BED	60	002-H-H-BD-0004	10-Aug-2021	1-Jul-23	1,797,500	1,797,500	719,000	1,078,500	359,500
FINANCE AND ADMINISTRATION	M548051	Chair	OFFICE CHAIR BLACK	60	002-ADM-CH-0141	10-Aug-2021	1-Jul-23	1,076,271	1,076,271	430,508	645,763	215,254
FINANCE AND ADMINISTRATION	M548926	Conference table	CONFERENCE TABLE	60	002-ADM-TB-0092	8-Jun-2022	1-Jul-23	3,700,000	3,700,000	1,480,000	2,220,000	740,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M549269	Desk	OFFICE DESK	60	002-ADM-OD-0157	10-Aug-2021	1-Jul-23	3,338,983	3,338,983	1,335,592	2,003,391	667,796
FINANCE AND ADMINISTRATION	M552116	Tent	CAMPING EQUIPMENT T N OF SIZE 20.6X20.9	60	002-ADM-CE0248	18-Mar-2021	1-Jul-23	2,853,000	2,853,000	1,141,200	1,711,800	570,600
FINANCE AND ADMINISTRATION	M556442	Wardrobe	MAHOGANY NIGHT STAND	60	002-ADM-STD-028	23-Aug-2021	1-Jul-23	754,237	754,237	301,694	452,543	150,847
FINANCE AND ADMINISTRATION	M557183	Conference table	CONFERENCE TABLE	60	002-ADM-TB-0100	8-Jun-2022	1-Jul-23	3,700,000	3,700,000	1,480,000	2,220,000	740,000
PRESIDENTIAL INITIATIVES	528408	Sofa Set _Acquire	Furniture And Fittings - Sofa Set _Acquire	60		13-DEC-2022	30-Jun-22	2,200,000	2,200,000	1,430,000	770,000	440,000
PRESIDENTIAL INITIATIVES	528409	Sofa Set _Acquire	Furniture And Fittings - Sofa Set _Acquire	60		13-DEC-2022	30-Jun-22	2,200,001	2,200,001	1,430,000	770,001	440,000
SUPPORT TO THE PRESIDENT	528395	Desk_Acquire	Furniture And Fittings - Desk_Acquire	60		03-JAN-2023	30-Jun-22	2,500,000	2,500,000	1,625,000	875,000	500,000
SUPPORT TO THE PRESIDENT	528399	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	6,265,800	6,265,800	4,072,770	2,193,030	1,253,160



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SUPPORT TO H.E THE PRESIDENT	528410	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	528411	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	528412	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	528413	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	528414	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	528415	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	528416	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	528417	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
SUPPORT TO H.E THE PRESIDENT	528418	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	528419	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	528420	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	528421	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	528422	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	528423	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	528424	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	528425	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
SUPPORT TO H.E THE PRESIDENT	528426	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	528427	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	528428	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	528429	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	528430	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	528431	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	528432	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	528433	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
SUPPORT TO H.E THE PRESIDENT	528434	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	528435	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	528436	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	528437	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	528438	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	528439	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	528440	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	528441	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
SUPPORT TO H.E THE PRESIDENT	528442	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	528443	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	528444	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	528445	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529044	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529045	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529046	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529047	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
SUPPORT TO H.E THE PRESIDENT	529048	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529049	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529050	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529051	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529052	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529053	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529054	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529055	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
SUPPORT TO H.E THE PRESIDENT	529056	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529057	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		12-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529058	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529059	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529060	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529061	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529062	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529063	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
SUPPORT TO H.E THE PRESIDENT	529064	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529066	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529067	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529068	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529069	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529070	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	0	280,000	0
SUPPORT TO H.E THE PRESIDENT	529071	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529072	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
SUPPORT TO H.E THE PRESIDENT	529073	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529074	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529075	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529076	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529077	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529078	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529079	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529080	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
SUPPORT TO H.E THE PRESIDENT	529081	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529082	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529083	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529084	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529085	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529086	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529087	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529088	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
SUPPORT TO H.E THE PRESIDENT	529089	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529090	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529091	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529092	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529093	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529094	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529095	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529096	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
SUPPORT TO H.E THE PRESIDENT	529097	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529098	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529099	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529100	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529101	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529102	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529103	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529104	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
SUPPORT TO H.E THE PRESIDENT	529105	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529106	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529107	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529108	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529109	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529110	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529111	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529112	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
SUPPORT TO H.E THE PRESIDENT	529113	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529114	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529115	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529116	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529117	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529118	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529119	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529120	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
SUPPORT TO H.E THE PRESIDENT	529121	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60			30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529122	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529123	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529124	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529125	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529126	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529127	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529128	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
SUPPORT TO H.E THE PRESIDENT	529129	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529130	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529131	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529132	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529133	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529134	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529135	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529136	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
SUPPORT TO H.E THE PRESIDENT	529137	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529138	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529139	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529140	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529141	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529142	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529143	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529144	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
SUPPORT TO H.E THE PRESIDENT	529145	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529146	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529147	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529148	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529149	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529150	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	280,000	280,000	182,000	98,000	56,000
SUPPORT TO H.E THE PRESIDENT	529151	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		13-DEC-2022	30-Jun-22	279,968	279,968	181,977	97,991	55,993
SUPPORT TO H.E THE VP	528392	Table_Acquire	Furniture And Fittings - Table_Acquire	60		03-JAN-2022	30-Jun-22	2,770,000	2,770,000	1,800,500	969,500	554,000



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CATEGORY: HEAVY VEHICLES

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446453	Articulated truck	IVECO STAGE BACK	120	UG 2107C	28-Jan-2011	1-Jul-23	281,200,000	281,200,000	56,240,000	224,960,000	28,120,000
FINANCE AND ADMINISTRATION	M446454	Cargo truck	ISUZU TRUCK	120	UG 2378C	25-Mar-2015	1-Jul-23	100,000,000	100,000,000	20,000,000	80,000,000	10,000,000
FINANCE AND ADMINISTRATION	M446468	Bus	BUS	120	UG 2024C	14-Oct-2010	1-Jul-23	160,000,000	160,000,000	32,000,000	128,000,000	16,000,000
FINANCE AND ADMINISTRATION	M446469	Cargo truck	TRUCK	120	UAW 159J	12-Sep-2014	1-Jul-23	400,000,000	400,000,000	80,000,000	320,000,000	40,000,000
FINANCE AND ADMINISTRATION	M446470	Cargo truck	FUEL TANK	120	UG 0573C	30-Aug-2005	1-Jul-23	150,000,000	150,000,000	30,000,000	120,000,000	15,000,000
FINANCE AND ADMINISTRATION	M446588	Box body	CRONER MIKE	120	UG 4084C	28-Feb-2019	1-Jul-23	281,200,000	281,200,000	56,240,000	224,960,000	28,120,000
FINANCE AND ADMINISTRATION	M446589	Articulated truck	MTS TRUCK	120	UG 2079C	25-Nov-2010	1-Jul-23	318,400,000	318,400,000	63,680,000	254,720,000	31,840,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446590	Articulated truck	MTS TRUCK	120	UG 2087C	25-Nov-2010	1-Jul-23	318,400,000	318,400,000	63,680,000	254,720,000	31,840,000
FINANCE AND ADMINISTRATION	M446591	Articulated truck	MTS TRUCK	120	UG 2088C	21-Dec-2010	1-Jul-23	318,400,000	318,400,000	63,680,000	254,720,000	31,840,000
FINANCE AND ADMINISTRATION	M446592	Articulated truck	MTS TANKER TRUCK	120	UG 2096C	13-Jan-2011	1-Jul-23	318,400,000	318,400,000	63,680,000	254,720,000	31,840,000
FINANCE AND ADMINISTRATION	M511527	Bus	TATA	120	UG 2078C	21-Oct-2008	1-Jul-23	370,000,000	370,000,000	74,000,000	296,000,000	37,000,000

**CATEGORY: LIGHT ICT HARDWARE**

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	1892745	Laptop_Acquire	Light ICT Hardware - Laptop_Acquire	60		11-MAR-2024	30-Sep-23	4,147,700	4,147,700	1,659,080	2,488,620	829,540
FINANCE AND ADMINISTRATION	1892746	Laptop_Acquire	Light ICT Hardware - Laptop_Acquire	60		11-MAR-2024	30-Sep-23	4,147,700	4,147,700	1,659,080	2,488,620	829,540



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	1892747	Laptop_Acquire	Light ICT Hardware - Laptop_Acquire	60		11-MAR-2024	30-Sep-23	4,147,700	4,147,700	1,659,080	2,488,620	829,540
FINANCE AND ADMINISTRATION	1892748	Laptop_Acquire	Light ICT Hardware - Laptop_Acquire	60		11-MAR-2024	30-Sep-23	4,147,700	4,147,700	1,659,080	2,488,620	829,540
FINANCE AND ADMINISTRATION	1892749	Laptop_Acquire	Light ICT Hardware - Laptop_Acquire	60		11-MAR-2024	30-Sep-23	4,147,700	4,147,700	1,659,080	2,488,620	829,540
FINANCE AND ADMINISTRATION	1941778	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		11-MAR-2024	30-Sep-23	4,499,930	4,499,930	1,799,972	2,699,958	899,986
FINANCE AND ADMINISTRATION	1941779	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		11-MAR-2024	30-Sep-23	4,499,930	4,499,930	1,799,972	2,699,958	899,986
FINANCE AND ADMINISTRATION	1941780	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		11-MAR-2024	30-Sep-23	4,499,930	4,499,930	1,799,972	2,699,958	899,986
FINANCE AND ADMINISTRATION	1941781	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		11-MAR-2024	30-Sep-23	4,499,930	4,499,930	1,799,972	2,699,958	899,986
FINANCE AND ADMINISTRATION	1941782	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		11-MAR-2024	30-Sep-23	4,499,930	4,499,930	1,799,972	2,699,958	899,986



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	1941783	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		11-MAR-2024	30-Sep-23	4,499,930	4,499,930	1,799,972	2,699,958	899,986
FINANCE AND ADMINISTRATION	1941784	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		11-MAR-2024	30-Sep-23	4,499,930	4,499,930	1,799,972	2,699,958	899,986
FINANCE AND ADMINISTRATION	1941785	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		11-MAR-2024	30-Sep-23	4,499,930	4,499,930	1,799,972	2,699,958	899,986
FINANCE AND ADMINISTRATION	1941786	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		11-MAR-2024	30-Sep-23	4,499,930	4,499,930	1,799,972	2,699,958	899,986
FINANCE AND ADMINISTRATION	1941787	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		11-MAR-2024	30-Sep-23	4,499,930	4,499,930	1,799,972	2,699,958	899,986
FINANCE AND ADMINISTRATION	1941788	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		11-MAR-2024	30-Sep-23	4,499,930	4,499,930	1,799,972	2,699,958	899,986
FINANCE AND ADMINISTRATION	1949938	Printer_Acquire	Light ICT Hardware - Printer_Acquire	60		05-JUN-2024	30-Sep-23	3,894,000	3,894,000	1,557,600	2,336,400	778,800
FINANCE AND ADMINISTRATION	1949939	Laptop_Acquire	Light ICT Hardware - Laptop_Acquire	60		05-JUN-2024	30-Sep-23	4,366,000	4,366,000	1,746,400	2,619,600	873,200



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	1949940	Laptop_Acquire	Light ICT Hardware - Laptop_Acquire	60		05-JUN-2024	30-Sep-23	4,366,000	4,366,000	1,746,400	2,619,600	873,200
FINANCE AND ADMINISTRATION	1949941	Laptop_Acquire	Light ICT Hardware - Laptop_Acquire	60		05-JUN-2024	30-Sep-23	4,366,000	4,366,000	1,746,400	2,619,600	873,200
FINANCE AND ADMINISTRATION	1950426	Laptop_Acquire	Light ICT Hardware - Laptop_Acquire	60		05-JUN-2024	30-Sep-23	4,366,000	4,366,000	1,746,400	2,619,600	873,200
FINANCE AND ADMINISTRATION	1950427	Laptop_Acquire	Light ICT Hardware - Laptop_Acquire	60		05-JUN-2024	30-Sep-23	4,366,000	4,366,000	1,746,400	2,619,600	873,200
FINANCE AND ADMINISTRATION	1950428	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		05-JUN-2024	30-Sep-23	4,720,000	4,720,000	1,888,000	2,832,000	944,000
FINANCE AND ADMINISTRATION	1950429	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		05-JUN-2024	30-Sep-23	4,720,000	4,720,000	1,888,000	2,832,000	944,000
FINANCE AND ADMINISTRATION	1950430	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		05-JUN-2024	30-Sep-23	4,720,000	4,720,000	1,888,000	2,832,000	944,000
FINANCE AND ADMINISTRATION	1950431	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		05-JUN-2024	30-Sep-23	4,720,000	4,720,000	1,888,000	2,832,000	944,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	1950432	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		05-JUN-2024	30-Sep-23	4,720,000	4,720,000	1,888,000	2,832,000	944,000
FINANCE AND ADMINISTRATION	1950607	Fire Wall_Acquire	Light ICT Hardware - Fire Wall_Acquire	60		17-JUN-2024	30-Sep-23	2,702,200	2,702,200	1,080,880	1,621,320	540,440
FINANCE AND ADMINISTRATION	1996759	Printer_Acquire	Office Equipment - Printers_Acquire	60		12-FEB-2025	30-Sep-24	3,894,000	3,894,000	778,800	3,115,200	778,800
FINANCE AND ADMINISTRATION	1997099	UPS_Light Duty_Acquire	Light ICT Hardware - Uninterrupt Power Supp_Acquire	60		19-FEB-2025	30-Sep-24	295,000	295,000	59,000	236,000	59,000
FINANCE AND ADMINISTRATION	1997100	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		19-FEB-2025	30-Sep-24	6,726,000	6,726,000	1,345,200	5,380,800	1,345,200
FINANCE AND ADMINISTRATION	1997101	Printer_Acquire	Office Equipment - Printers_Acquire	60		19-FEB-2025	30-Sep-24	3,422,000	3,422,000	684,400	2,737,600	684,400
FINANCE AND ADMINISTRATION	1997102	Laptop_Acquire	Light ICT Hardware - Laptop_Acquire	60		19-FEB-2025	30-Sep-24	4,956,000	4,956,000	991,200	3,964,800	991,200
FINANCE AND ADMINISTRATION	1997103	Laptop_Acquire	Light ICT Hardware - Laptop_Acquire	60		19-FEB-2025	30-Sep-24	4,956,000	4,956,000	991,200	3,964,800	991,200



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	1997609	Printer_Acquire	Light ICT Hardware - Printer_Acquire	60		07-FEB-2025	30-Sep-24	3,349,700	3,349,700	669,940	2,679,760	669,940
FINANCE AND ADMINISTRATION	1997610	Printer_Acquire	Light ICT Hardware - Printer_Acquire	60		07-FEB-2025	30-Sep-24	3,349,700	3,349,700	669,940	2,679,760	669,940
FINANCE AND ADMINISTRATION	1997611	Printer_Acquire	Light ICT Hardware - Printer_Acquire	60		07-FEB-2025	30-Sep-24	3,349,700	3,349,700	669,940	2,679,760	669,940
FINANCE AND ADMINISTRATION	1997612	Printer_Acquire	Light ICT Hardware - Printer_Acquire	60		07-FEB-2025	30-Sep-24	3,349,700	3,349,700	669,940	2,679,760	669,940
FINANCE AND ADMINISTRATION	1997613	Printer_Acquire	Light ICT Hardware - Printer_Acquire	60		07-FEB-2025	30-Sep-24	3,349,701	3,349,701	669,940	2,679,761	669,940
FINANCE AND ADMINISTRATION	1997614	Laptop_Acquire	Light ICT Hardware - Laptop_Acquire	60		07-FEB-2025	30-Sep-24	4,807,000	4,807,000	961,400	3,845,600	961,400
FINANCE AND ADMINISTRATION	1997615	Laptop_Acquire	Light ICT Hardware - Laptop_Acquire	60		07-FEB-2025	30-Sep-24	4,807,000	4,807,000	961,400	3,845,600	961,400
FINANCE AND ADMINISTRATION	1997616	Laptop_Acquire	Light ICT Hardware - Laptop_Acquire	60		07-FEB-2025	30-Sep-24	4,807,000	4,807,000	961,400	3,845,600	961,400



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	1997617	Laptop_Acquire	Light ICT Hardware - Laptop_Acquire	60		07-FEB-2025	30-Sep-24	4,807,000	4,807,000	961,400	3,845,600	961,400
FINANCE AND ADMINISTRATION	1997618	Laptop_Acquire	Light ICT Hardware - Laptop_Acquire	60		07-FEB-2025	30-Sep-24	4,807,000	4,807,000	961,400	3,845,600	961,400
FINANCE AND ADMINISTRATION	1997619	Laptop_Acquire	Light ICT Hardware - Laptop_Acquire	60		07-FEB-2025	30-Sep-24	4,807,000	4,807,000	961,400	3,845,600	961,400
FINANCE AND ADMINISTRATION	1997620	Laptop_Acquire	Light ICT Hardware - Laptop_Acquire	60		07-FEB-2025	30-Sep-24	4,807,002	4,807,002	961,400	3,845,602	961,400
FINANCE AND ADMINISTRATION	1997621	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		07-FEB-2025	30-Sep-24	5,432,399	5,432,399	1,086,479	4,345,920	1,086,479
FINANCE AND ADMINISTRATION	1997622	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		07-FEB-2025	30-Sep-24	5,432,399	5,432,399	1,086,479	4,345,920	1,086,479
FINANCE AND ADMINISTRATION	1997623	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		07-FEB-2025	30-Sep-24	5,432,399	5,432,399	1,086,479	4,345,920	1,086,479
FINANCE AND ADMINISTRATION	1997624	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		07-FEB-2025	30-Sep-24	5,432,399	5,432,399	1,086,479	4,345,920	1,086,479



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	1997625	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		07-FEB-2025	30-Sep-24	5,432,399	5,432,399	1,086,479	4,345,920	1,086,479
FINANCE AND ADMINISTRATION	1997626	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		07-FEB-2025	30-Sep-24	5,432,399	5,432,399	1,086,479	4,345,920	1,086,479
FINANCE AND ADMINISTRATION	1997627	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		07-FEB-2025	30-Sep-24	5,432,399	5,432,399	1,086,479	4,345,920	1,086,479
FINANCE AND ADMINISTRATION	1997628	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		07-FEB-2025	30-Sep-24	5,432,399	5,432,399	1,086,479	4,345,920	1,086,479
FINANCE AND ADMINISTRATION	1997629	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		07-FEB-2025	30-Sep-24	5,432,399	5,432,399	1,086,479	4,345,920	1,086,479
FINANCE AND ADMINISTRATION	1997630	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		07-FEB-2025	30-Sep-24	5,432,399	5,432,399	1,086,479	4,345,920	1,086,479
FINANCE AND ADMINISTRATION	1997631	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		07-FEB-2025	30-Sep-24	5,432,399	5,432,399	1,086,479	4,345,920	1,086,479
FINANCE AND ADMINISTRATION	1997632	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		07-FEB-2025	30-Sep-24	5,432,399	5,432,399	1,086,479	4,345,920	1,086,479



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	1997633	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		07-FEB-2025	30-Sep-24	5,432,399	5,432,399	1,086,479	4,345,920	1,086,479
FINANCE AND ADMINISTRATION	1997634	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		07-FEB-2025	30-Sep-24	5,432,399	5,432,399	1,086,479	4,345,920	1,086,479
FINANCE AND ADMINISTRATION	1997635	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		07-FEB-2025	30-Sep-24	5,432,399	5,432,399	1,086,479	4,345,920	1,086,479
FINANCE AND ADMINISTRATION	1997636	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		07-FEB-2025	30-Sep-24	5,432,399	5,432,399	1,086,479	4,345,920	1,086,479
FINANCE AND ADMINISTRATION	1997637	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		07-FEB-2025	30-Sep-24	5,432,399	5,432,399	1,086,479	4,345,920	1,086,479
FINANCE AND ADMINISTRATION	1997638	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		07-FEB-2025	30-Sep-24	5,432,399	5,432,399	1,086,479	4,345,920	1,086,479
FINANCE AND ADMINISTRATION	1997639	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		07-FEB-2025	30-Sep-24	5,432,399	5,432,399	1,086,479	4,345,920	1,086,479
FINANCE AND ADMINISTRATION	1997640	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		07-FEB-2025	30-Sep-24	5,432,399	5,432,399	1,086,479	4,345,920	1,086,479



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	2045846	Scanner_Improve	Office Equipment - Scanners_Improve	60		27-MAY-2025	30-Sep-24	2,000,000	2,000,000	400,000	1,600,000	400,000
FINANCE AND ADMINISTRATION	2053640	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		29-MAY-2025	30-Sep-24	5,404,400	5,404,400	1,080,880	4,323,520	1,080,880
FINANCE AND ADMINISTRATION	2053641	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		29-MAY-2025	30-Sep-24	5,404,400	5,404,400	1,080,880	4,323,520	1,080,880
FINANCE AND ADMINISTRATION	2053642	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		16-JUN-2025	30-Sep-24	5,664,000	5,664,000	1,132,800	4,531,200	1,132,800
FINANCE AND ADMINISTRATION	2053643	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		16-JUN-2025	30-Sep-24	5,664,000	5,664,000	1,132,800	4,531,200	1,132,800
FINANCE AND ADMINISTRATION	2053644	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		16-JUN-2025	30-Sep-24	5,664,000	5,664,000	1,132,800	4,531,200	1,132,800
FINANCE AND ADMINISTRATION	2053645	Laptop_Acquire	Light ICT Hardware - Laptop_Acquire	60		16-JUN-2025	30-Sep-24	3,941,200	3,941,200	788,240	3,152,960	788,240
FINANCE AND ADMINISTRATION	2053646	Laptop_Acquire	Light ICT Hardware - Laptop_Acquire	60		16-JUN-2025	30-Sep-24	3,941,200	3,941,200	788,240	3,152,960	788,240



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	2053647	Printer_Acquire	Light ICT Hardware - Printer_Acquire	60		16-JUN-2025	30-Sep-24	77,325,296	77,325,296	15,465,059	61,860,237	15,465,059
FINANCE AND ADMINISTRATION	2055192	Printer_Acquire	Office Equipment - Printers_Acquire	60		27-MAY-2025	30-Sep-24	15,222,000	15,222,000	3,044,400	12,177,600	3,044,400
FINANCE AND ADMINISTRATION	2055193	Printer_Acquire	Office Equipment - Printers_Acquire	60		27-MAY-2025	30-Sep-24	15,222,000	15,222,000	3,044,400	12,177,600	3,044,400
FINANCE AND ADMINISTRATION	2055194	Printer_Acquire	Office Equipment - Printers_Acquire	60		27-MAY-2025	30-Sep-24	15,222,000	15,222,000	3,044,400	12,177,600	3,044,400
FINANCE AND ADMINISTRATION	2282730	Laptop_Acquire	Light ICT Hardware - Laptop_Acquire	60		06-OCT-2025	30-Sep-25	9,322,000	9,322,000	0	9,322,000	0
FINANCE AND ADMINISTRATION	544638	Printer_Acquire	Office Equipment - Printers_Acquire	60		03-APR-2023	30-Jun-22	32,532,600	32,532,600	21,146,190	11,386,410	6,506,520
FINANCE AND ADMINISTRATION	552814	Base T Port_Acquire	Light ICT Hardware - Base T Port_Acquire	60		19-JUN-2023	30-Jun-22	4,425,000	4,425,000	2,876,250	1,548,750	885,000
FINANCE AND ADMINISTRATION	552815	Base T Port_Acquire	Light ICT Hardware - Base T Port_Acquire	60		19-JUN-2023	30-Jun-22	4,425,000	4,425,000	2,876,250	1,548,750	885,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	552816	Base T Port_Acquire	Light ICT Hardware - Base T Port_Acquire	60		19-JUN-2023	30-Jun-22	4,425,000	4,425,000	2,876,250	1,548,750	885,000
FINANCE AND ADMINISTRATION	552817	Base T Port_Acquire	Light ICT Hardware - Base T Port_Acquire	60		19-JUN-2023	30-Jun-22	4,425,000	4,425,000	2,876,250	1,548,750	885,000
FINANCE AND ADMINISTRATION	552820	Catalyst 2960_Acquire	Light ICT Hardware - Catalyst 2960_Acquire	60			30-Jun-22	21,240,000	21,240,000	13,806,000	7,434,000	4,248,000
FINANCE AND ADMINISTRATION	552830	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		17-JUN-2023	30-Jun-22	4,248,000	4,248,000	2,761,200	1,486,800	849,600
FINANCE AND ADMINISTRATION	552831	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		17-JUN-2023	30-Jun-22	4,248,000	4,248,000	2,761,200	1,486,800	849,600
FINANCE AND ADMINISTRATION	552832	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		17-JUN-2023	30-Jun-22	4,248,000	4,248,000	2,761,200	1,486,800	849,600
FINANCE AND ADMINISTRATION	552833	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		17-JUN-2023	30-Jun-22	4,248,000	4,248,000	2,761,200	1,486,800	849,600
FINANCE AND ADMINISTRATION	552834	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		17-JUN-2023	30-Jun-22	4,248,000	4,248,000	2,761,200	1,486,800	849,600



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	552835	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		17-JUN-2023	30-Jun-22	4,248,000	4,248,000	2,761,200	1,486,800	849,600
FINANCE AND ADMINISTRATION	552836	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		17-JUN-2023	30-Jun-22	4,248,000	4,248,000	2,761,200	1,486,800	849,600
FINANCE AND ADMINISTRATION	552837	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		17-JUN-2023	30-Jun-22	4,248,000	4,248,000	2,761,200	1,486,800	849,600
FINANCE AND ADMINISTRATION	552838	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		17-JUN-2023	30-Jun-22	4,248,000	4,248,000	2,761,200	1,486,800	849,600
FINANCE AND ADMINISTRATION	552839	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		17-JUN-2023	30-Jun-22	4,248,000	4,248,000	2,761,200	1,486,800	849,600
FINANCE AND ADMINISTRATION	552840	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		17-JUN-2023	30-Jun-22	4,248,000	4,248,000	2,761,200	1,486,800	849,600
FINANCE AND ADMINISTRATION	552841	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		17-JUN-2023	30-Jun-22	4,248,000	4,248,000	2,761,200	1,486,800	849,600
FINANCE AND ADMINISTRATION	552842	Laptop_Acquire	Light ICT Hardware - Laptop_Acquire	60		17-JUN-2023	30-Jun-22	4,277,500	4,277,500	2,780,375	1,497,125	855,500



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	552843	Laptop_Acquire	Light ICT Hardware - Laptop_Acquire	60		17-JUN-2023	30-Jun-22	4,277,500	4,277,500	2,780,375	1,497,125	855,500
FINANCE AND ADMINISTRATION	552844	Laptop_Acquire	Light ICT Hardware - Laptop_Acquire	60		17-JUN-2023	30-Jun-22	4,277,500	4,277,500	2,780,375	1,497,125	855,500
FINANCE AND ADMINISTRATION	552845	Laptop_Acquire	Light ICT Hardware - Laptop_Acquire	60		17-JUN-2023	30-Jun-22	4,277,500	4,277,500	2,780,375	1,497,125	855,500
FINANCE AND ADMINISTRATION	552846	Laptop_Acquire	Light ICT Hardware - Laptop_Acquire	60		17-JUN-2023	30-Jun-22	4,277,500	4,277,500	2,780,375	1,497,125	855,500
FINANCE AND ADMINISTRATION	552847	Laptop_Acquire	Light ICT Hardware - Laptop_Acquire	60		17-JUN-2023	30-Jun-22	4,277,500	4,277,500	2,780,375	1,497,125	855,500
FINANCE AND ADMINISTRATION	552957	Laptop_Acquire	Light ICT Hardware - Laptop_Acquire	60			30-Jun-22	4,277,500	4,277,500	2,780,375	1,497,125	855,500
FINANCE AND ADMINISTRATION	552958	Printer_Acquire	Light ICT Hardware - Printer_Acquire	60			30-Jun-22	1,475,000	1,475,000	958,750	516,250	295,000
FINANCE AND ADMINISTRATION	552959	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60			30-Jun-22	4,248,000	4,248,000	2,761,200	1,486,800	849,600



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	552960	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60			30-Jun-22	4,248,000	4,248,000	2,761,200	1,486,800	849,600
FINANCE AND ADMINISTRATION	553341	Printer_Acquire	Light ICT Hardware - Printer_Acquire	60			30-Jun-22	24,500,000	24,500,000	15,925,000	8,575,000	4,900,000
FINANCE AND ADMINISTRATION	554446	UPS_Light Duty_Acquire	Heavy ICT Hardware - Uninterrupt Power Supp_Acquire	60		12-JUN-2023	30-Jun-22	413,000	413,000	268,450	144,550	82,600
FINANCE AND ADMINISTRATION	554447	UPS_Light Duty_Acquire	Heavy ICT Hardware - Uninterrupt Power Supp_Acquire	60		12-JUN-2023	30-Jun-22	413,000	413,000	268,450	144,550	82,600
FINANCE AND ADMINISTRATION	554448	UPS_Light Duty_Acquire	Heavy ICT Hardware - Uninterrupt Power Supp_Acquire	60		12-JUN-2023	30-Jun-22	413,000	413,000	268,450	144,550	82,600
FINANCE AND ADMINISTRATION	554449	UPS_Light Duty_Acquire	Heavy ICT Hardware - Uninterrupt Power Supp_Acquire	60		12-JUN-2023	30-Jun-22	413,000	413,000	268,450	144,550	82,600



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	554450	UPS_Light Duty_Acquire	Heavy ICT Hardware - Uninterrupt Power Supp_Acquire	60		12-JUN-2023	30-Jun-22	413,000	413,000	268,450	144,550	82,600
FINANCE AND ADMINISTRATION	554588	External Hard Disk_Acquire	Classified Expenditure-Classified Expenditure	60			30-Jun-22	154,500	154,500	100,425	54,075	30,900
FINANCE AND ADMINISTRATION	554589	External Hard Disk	ICT Supplies-Extra drives	60			30-Jun-22	2,117,576	2,117,576	1,376,425	741,151	1,282,258
FINANCE AND ADMINISTRATION	556163	Laptop_Acquire	Light ICT Hardware - Laptop_Acquire	60			30-Jun-22	3,599,000	3,599,000	2,339,350	1,259,650	719,800
FINANCE AND ADMINISTRATION	556164	Laptop_Acquire	Light ICT Hardware - Laptop_Acquire	60			30-Jun-22	3,599,000	3,599,000	2,339,350	1,259,650	719,800
FINANCE AND ADMINISTRATION	556165	Laptop_Acquire	Light ICT Hardware - Laptop_Acquire	60			30-Jun-22	3,599,000	3,599,000	2,339,350	1,259,650	719,800
FINANCE AND ADMINISTRATION	556166	Laptop_Acquire	Light ICT Hardware - Laptop_Acquire	60			30-Jun-22	3,599,000	3,599,000	2,339,350	1,259,650	719,800
FINANCE AND ADMINISTRATION	556167	Laptop_Acquire	Light ICT Hardware - Laptop_Acquire	60			30-Jun-22	3,599,000	3,599,000	2,339,350	1,259,650	719,800



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	556168	Laptop_Acquire	Light ICT Hardware - Laptop_Acquire	60			30-Jun-22	3,599,000	3,599,000	2,339,350	1,259,650	719,800
FINANCE AND ADMINISTRATION	556169	Laptop_Acquire	Light ICT Hardware - Laptop_Acquire	60			30-Jun-22	3,599,000	3,599,000	2,339,350	1,259,650	719,800
FINANCE AND ADMINISTRATION	556170	Laptop_Acquire	Light ICT Hardware - Laptop_Acquire	60			30-Jun-22	3,599,000	3,599,000	2,339,350	1,259,650	719,800
FINANCE AND ADMINISTRATION	556171	Laptop_Acquire	Light ICT Hardware - Laptop_Acquire	60			30-Jun-22	3,599,000	3,599,000	2,339,350	1,259,650	719,800
FINANCE AND ADMINISTRATION	565422	Printer_Acquire	Light ICT Hardware - Printer_Acquire	60		25-OCT-2023	30-Sep-23	2,714,000	2,714,000	1,085,600	1,628,400	542,800
FINANCE AND ADMINISTRATION	565424	Monitor_Acquire	Light ICT Hardware - Monitor_Acquire	60		25-OCT-2023	30-Sep-23	590,000	590,000	236,000	354,000	118,000
FINANCE AND ADMINISTRATION	565425	Monitor_Acquire	Light ICT Hardware - Monitor_Acquire	60		25-OCT-2023	30-Sep-23	590,000	590,000	236,000	354,000	118,000
FINANCE AND ADMINISTRATION	565426	Monitor_Acquire	Light ICT Hardware - Monitor_Acquire	60		25-OCT-2023	30-Sep-23	590,000	590,000	236,000	354,000	118,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	565427	Monitor_Acquire	Light ICT Hardware - Monitor_Acquire	60		25-OCT-2023	30-Sep-23	590,000	590,000	236,000	354,000	118,000
FINANCE AND ADMINISTRATION	565428	Monitor_Acquire	Light ICT Hardware - Monitor_Acquire	60		25-OCT-2023	30-Sep-23	590,000	590,000	236,000	354,000	118,000
FINANCE AND ADMINISTRATION	565429	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		25-OCT-2023	30-Sep-23	2,832,000	2,832,000	1,132,800	1,699,200	566,400
FINANCE AND ADMINISTRATION	565430	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		25-OCT-2023	30-Sep-23	2,832,000	2,832,000	1,132,800	1,699,200	566,400
FINANCE AND ADMINISTRATION	565431	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		25-OCT-2023	30-Sep-23	2,832,000	2,832,000	1,132,800	1,699,200	566,400
FINANCE AND ADMINISTRATION	565432	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		25-OCT-2023	30-Sep-23	2,832,000	2,832,000	1,132,800	1,699,200	566,400
FINANCE AND ADMINISTRATION	565433	Desktop_Acquire	Light ICT Hardware - Desktop_Acquire	60		25-OCT-2023	30-Sep-23	2,832,000	2,832,000	1,132,800	1,699,200	566,400
FINANCE AND ADMINISTRATION	M446645	Desktop	COMPUTER HARDWARE EQUIPMENT	60	002-SL-MT-0009	10-Aug-2021	1-Jul-23	4,000,000	4,000,000	1,600,000	2,400,000	800,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446693	Desktop	COMPUTER HARDWARE EQUIPMENT	60	002-HR-PU-0015B	10-Aug-2021	1-Jul-23	1,200,000	1,200,000	480,000	720,000	240,000
FINANCE AND ADMINISTRATION	M446694	Desktop	COMPUTER HARDWARE EQUIPMENT	60	002-HR-KB-0015C	10-Aug-2021	1-Jul-23	400,000	400,000	160,000	240,000	80,000
FINANCE AND ADMINISTRATION	M446782	Desktop	COMPUTER HARDWARE EQUIPMENT	60	002-DP-PU-0007	10-Aug-2021	1-Jul-23	1,200,000	1,200,000	480,000	720,000	240,000
FINANCE AND ADMINISTRATION	M446785	Desktop	COMPUTER HARDWARE EQUIPMENT	60	002-EX-PU-0008	10-Aug-2021	1-Jul-23	4,000,000	4,000,000	1,600,000	2,400,000	800,000
FINANCE AND ADMINISTRATION	M446818	Ipad	IPAD	60	STH-HQT-EI-0001	12-May-2019	1-Jul-23	10,740,000	10,740,000	4,296,000	6,444,000	2,148,000
FINANCE AND ADMINISTRATION	M446819	Ipad	IPAD	60	STH-HQT-EI-0002	12-May-2019	1-Jul-23	11,400,000	11,400,000	4,560,000	6,840,000	2,280,000
FINANCE AND ADMINISTRATION	M446834	Desktop	COMPUTER HARDWARE EQUIPMENT	60	002-HA-MT-0012	28-Jan-2021	1-Jul-23	4,000,000	4,000,000	1,600,000	2,400,000	800,000
FINANCE AND ADMINISTRATION	M446835	Desktop	COMPUTER HARDWARE EQUIPMENT	60	002-HA-PU-0012	28-Jan-2021	1-Jul-23	1,200,000	1,200,000	480,000	720,000	240,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446837	Desktop	COMPUTER HARDWARE EQUIPMENT	60	002-EX-UP-0008	10-Aug-2021	1-Jul-23	1,200,000	1,200,000	480,000	720,000	240,000
FINANCE AND ADMINISTRATION	M446838	Desktop	COMPUTER HARDWARE EQUIPMENT	60	002-EX-MT-0008	10-Aug-2021	1-Jul-23	400,000	400,000	160,000	240,000	80,000
FINANCE AND ADMINISTRATION	M446840	Desktop	COMPUTER HARDWARE EQUIPMENT	60	002-SL-UP-0009	10-Aug-2021	1-Jul-23	400,000	400,000	160,000	240,000	80,000
FINANCE AND ADMINISTRATION	M446882	Desktop	COMPUTER HARDWARE EQUIPMENT	60	002-MT-0016	10-Aug-2021	1-Jul-23	4,000,000	4,000,000	1,600,000	2,400,000	800,000
FINANCE AND ADMINISTRATION	M446883	Desktop	COMPUTER HARDWARE EQUIPMENT	60	002-UP-0016	10-Aug-2021	1-Jul-23	1,200,000	1,200,000	480,000	720,000	240,000
FINANCE AND ADMINISTRATION	M446884	Desktop	COMPUTER HARDWARE EQUIPMENT	60	002-KB-0016	28-Jan-2021	1-Jul-23	400,000	400,000	160,000	240,000	80,000
FINANCE AND ADMINISTRATION	M446885	Desktop	COMPUTER HARDWARE EQUIPMENT	60	002-MT-0017	28-Jan-2021	1-Jul-23	4,000,000	4,000,000	1,600,000	2,400,000	800,000
FINANCE AND ADMINISTRATION	M446886	Desktop	COMPUTER HARDWARE EQUIPMENT	60	002-UP-MT-0017	28-Jan-2021	1-Jul-23	1,200,000	1,200,000	480,000	720,000	240,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446887	Desktop	COMPUTER HARDWARE EQUIPMENT	60	002-KB-MT-0017	28-Jan-2021	1-Jul-23	400,000	400,000	160,000	240,000	80,000
FINANCE AND ADMINISTRATION	M446888	Desktop	COMPUTER HARDWARE EQUIPMENT	60	002-PD-KB-0002	30-Mar-2022	1-Jul-23	1,200,000	1,200,000	480,000	720,000	240,000
FINANCE AND ADMINISTRATION	M446889	Desktop	COMPUTER HARDWARE EQUIPMENT	60	002-PD-UP-0002	10-Aug-2021	1-Jul-23	400,000	400,000	160,000	240,000	80,000
FINANCE AND ADMINISTRATION	M446890	Desktop	COMPUTER HARDWARE EQUIPMENT	60	002-PD-MT-0003	10-Aug-2021	1-Jul-23	4,000,000	4,000,000	1,600,000	2,400,000	800,000
FINANCE AND ADMINISTRATION	M446891	Ipad	IPAD	60	STH-HQT-EI-0005	14-May-2019	1-Jul-23	11,100,000	11,100,000	4,440,000	6,660,000	2,220,000
FINANCE AND ADMINISTRATION	M446892	LAN Network Equipment	COMPUTER	60	STH-HQT-MW-0013	21-Oct-2011	1-Jul-23	20,660,759	20,660,759	8,264,302	12,396,457	4,132,151
FINANCE AND ADMINISTRATION	M446893	Printer	PRINTER	60	STH-PRT-0002	14-May-2019	1-Jul-23	6,324,800	6,324,800	2,529,920	3,794,880	1,264,960
FINANCE AND ADMINISTRATION	M446894	Projector	PROJECTOR	60	STH-HQT-PJ-0001	5-Aug-2019	1-Jul-23	550,000	550,000	220,000	330,000	110,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446895	Projector	PROJECTOR	60	STH-HQT-PJ-0002	24-Jun-2018	1-Jul-23	1,200,000	1,200,000	480,000	720,000	240,000
FINANCE AND ADMINISTRATION	M446896	Projector	PROJECTOR	60	STH-HQT-PJ-0003	15-Aug-2018	1-Jul-23	2,150,000	2,150,000	860,000	1,290,000	430,000
FINANCE AND ADMINISTRATION	M446897	Projector	PROJECTOR	60	STH-HQT-PJ-0005	2-Apr-2021	1-Jul-23	4,000,000	4,000,000	1,600,000	2,400,000	800,000
FINANCE AND ADMINISTRATION	M446898	Ipad	IPAD	60	STH-HQT-EI-0003	12-May-2019	1-Jul-23	13,300,000	13,300,000	5,320,000	7,980,000	2,660,000
FINANCE AND ADMINISTRATION	M446899	Ipad	IPAD	60	STH-HQT-EI-0004	13-May-2019	1-Jul-23	22,800,000	22,800,000	9,120,000	13,680,000	4,560,000
FINANCE AND ADMINISTRATION	M446953	Desktop	COMPUTER HARDWARE EQUIPMENT	60	002-HA-UP-0012	28-Jan-2021	1-Jul-23	400,000	400,000	160,000	240,000	80,000
FINANCE AND ADMINISTRATION	M446954	Desktop	COMPUTER HARDWARE EQUIPMENT	60	002-HR-MT-0013A	28-Jan-2021	1-Jul-23	4,000,000	4,000,000	1,600,000	2,400,000	800,000
FINANCE AND ADMINISTRATION	M446955	Desktop	COMPUTER HARDWARE EQUIPMENT	60	002-HR-MT-0013B	29-Mar-2022	1-Jul-23	1,200,000	1,200,000	480,000	720,000	240,000



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FINANCE AND ADMINISTRATION	M446956	Desktop	COMPUTER HARDWARE EQUIPMENT	60	002-HR-MT-0013C	30-Mar-2022	1-Jul-23	400,000	400,000	160,000	240,000	80,000
FINANCE AND ADMINISTRATION	M446957	Desktop	COMPUTER HARDWARE EQUIPMENT	60	002-HR-MT-0014C	10-Aug-2021	1-Jul-23	400,000	400,000	160,000	240,000	80,000
FINANCE AND ADMINISTRATION	M446958	Desktop	COMPUTER HARDWARE EQUIPMENT	60	002-HR-MT-0015A	10-Aug-2021	1-Jul-23	4,000,000	4,000,000	1,600,000	2,400,000	800,000
FINANCE AND ADMINISTRATION	M446969	Desktop	COMPUTER HARDWARE EQUIPMENT	60	002-PD-UP-0003	10-Aug-2021	1-Jul-23	400,000	400,000	160,000	240,000	80,000
FINANCE AND ADMINISTRATION	M446970	Desktop	COMPUTER HARDWARE EQUIPMENT	60	002-PD-UP-0004	10-Aug-2021	1-Jul-23	1,200,000	1,200,000	480,000	720,000	240,000
FINANCE AND ADMINISTRATION	M446971	Desktop	COMPUTER HARDWARE EQUIPMENT	60	002-PD-UP-0004	10-Aug-2021	1-Jul-23	400,000	400,000	160,000	240,000	80,000
FINANCE AND ADMINISTRATION	M446972	Desktop	COMPUTER HARDWARE EQUIPMENT	60	002-SL-UP-0005	10-Aug-2021	1-Jul-23	4,000,000	4,000,000	1,600,000	2,400,000	800,000
FINANCE AND ADMINISTRATION	M446973	Desktop	COMPUTER HARDWARE EQUIPMENT	60	002-SL-MT-0005	28-Jan-2021	1-Jul-23	1,200,000	1,200,000	480,000	720,000	240,000



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FINANCE AND ADMINISTRATION	M446974	Desktop	COMPUTER HARDWARE EQUIPMEN T	60	002-SL-PU-0005	28-Jan-2021	1-Jul-23	400,000	400,000	160,000	240,000	80,000
FINANCE AND ADMINISTRATION	M446975	Desktop	COMPUTER HARDWARE EQUIPMEN T	60	002-SL-MT-0006	29-Mar-2022	1-Jul-23	400,000	400,000	160,000	240,000	80,000
FINANCE AND ADMINISTRATION	M446976	Desktop	COMPUTER HARDWARE EQUIPMEN T	60	002-DP-UP-0007	30-Mar-2022	1-Jul-23	4,000,000	4,000,000	1,600,000	2,400,000	800,000
FINANCE AND ADMINISTRATION	M446977	Desktop	COMPUTER HARDWARE EQUIPMEN T	60	002-DP-MT-0007	10-Aug-2021	1-Jul-23	400,000	400,000	160,000	240,000	80,000
FINANCE AND ADMINISTRATION	M524888	UPS_Light Dufy	UPS 3KVA TECHNOLOGY VOLTAGE AC230V	60	002-SH-PPR-0014	10-Aug-2021	1-Jul-23	3,000,000	3,000,000	1,200,000	1,800,000	600,000
FINANCE AND ADMINISTRATION	M524889	Desktop	COMPUTER HARDWARE EQUIPMEN T	60	002-SL-PU-0006	28-Jan-2021	1-Jul-23	1,200,000	1,200,000	480,000	720,000	240,000
FINANCE AND ADMINISTRATION	M542236	Desktop	COMPUTER HARDWARE EQUIPMEN T	60	002-HR-MT-0014B	10-Aug-2021	1-Jul-23	1,200,000	1,200,000	480,000	720,000	240,000
FINANCE AND ADMINISTRATION	M542237	Desktop	COMPUTER HARDWARE EQUIPMEN T	60	002-PD-KB-0003	10-Aug-2021	1-Jul-23	1,200,000	1,200,000	480,000	720,000	240,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M542238	Projector	PROJECTOR	60	STH-HQT-PJ-0004	21-Feb-2019	1-Jul-23	2,500,000	2,500,000	1,000,000	1,500,000	500,000
FINANCE AND ADMINISTRATION	M542239	Desktop	COMPUTER HARDWARE EQUIPMENT	60	002-PD-MT-0004	10-Aug-2021	1-Jul-23	4,000,000	4,000,000	1,600,000	2,400,000	800,000
FINANCE AND ADMINISTRATION	M542290	Desktop	COMPUTER HARDWARE EQUIPMENT	60	002-SL-UP-0006	28-Jan-2021	1-Jul-23	4,000,000	4,000,000	1,600,000	2,400,000	800,000
FINANCE AND ADMINISTRATION	M542291	Desktop	COMPUTER HARDWARE EQUIPMENT	60	002-SL-PU-0009	10-Aug-2021	1-Jul-23	1,200,000	1,200,000	480,000	720,000	240,000
FINANCE AND ADMINISTRATION	M545056	Desktop	COMPUTER HARDWARE EQUIPMENT	60	002-HR-PU-0014A	10-Aug-2021	1-Jul-23	4,000,000	4,000,000	1,600,000	2,400,000	800,000
FINANCE AND ADMINISTRATION	M554251	Desktop	COMPUTER HARDWARE EQUIPMENT	60	002-PD-MT-0002	29-Mar-2022	1-Jul-23	4,000,000	4,000,000	1,600,000	2,400,000	800,000



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LIGHT VEHICLES

CATEGORY:

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	1027443	Van_Acquire	Light Vehicles - Van_Acquire	60		12-DEC-2023	30-Sep-23	192,604,987	192,604,987	77,041,994	115,562,993	38,520,997
FINANCE AND ADMINISTRATION	1027444	Van_Acquire	Light Vehicles - Van_Acquire	60		12-DEC-2023	30-Sep-23	192,604,987	192,604,987	77,041,994	115,562,993	38,520,997
FINANCE AND ADMINISTRATION	1027445	Van_Acquire	Light Vehicles - Van_Acquire	60		12-DEC-2023	30-Sep-23	138,017,711	138,017,711	55,207,084	82,810,627	27,603,542
FINANCE AND ADMINISTRATION	1982211	Station Wagon_Acquire	Light Vehicles - Station Wagon_Acquire	60		29-OCT-2024	30-Sep-24	258,039,500	258,039,500	51,607,900	206,431,600	51,607,900
FINANCE AND ADMINISTRATION	1982212	Pick Up double cabin_Acquire	Light Vehicles - Pick Up double cabin_Acquire	60		29-OCT-2024	30-Sep-24	241,254,000	241,254,000	48,250,800	193,003,200	48,250,800
FINANCE AND ADMINISTRATION	1982213	Pick Up double cabin_Acquire	Light Vehicles - Pick Up double cabin_Acquire	60		29-OCT-2024	30-Sep-24	157,469,184	157,469,184	31,493,836	125,975,348	31,493,836
FINANCE AND ADMINISTRATION	1982214	Station Wagon_Acquire	Light Vehicles - Station Wagon_Acquire	60		29-OCT-2024	30-Sep-24	294,345,000	294,345,000	58,869,000	235,476,000	58,869,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	1982215	Pick Up double cabin_Acquire	Light Vehicles - Pick Up double cabin_Acquire	60		29-OCT-2024	30-Sep-24	178,657,920	178,657,920	35,731,584	142,926,336	35,731,584
FINANCE AND ADMINISTRATION	1982216	Station Wagon_Acquire	Light Vehicles - Station Wagon_Acquire	60		29-OCT-2024	30-Sep-24	588,689,999	588,689,999	117,737,999	470,952,000	117,737,999
FINANCE AND ADMINISTRATION	1982217	Station Wagon_Acquire	Light Vehicles - Station Wagon_Acquire	60		29-OCT-2024	30-Sep-24	294,345,000	294,345,000	58,869,000	235,476,000	58,869,000
FINANCE AND ADMINISTRATION	1982218	Station Wagon_Acquire	Light Vehicles - Station Wagon_Acquire	60		29-OCT-2024	30-Sep-24	558,000,000	558,000,000	111,600,000	446,400,000	111,600,000
FINANCE AND ADMINISTRATION	1982219	Pick Up double cabin_Acquire	Light Vehicles - Pick Up double cabin_Acquire	60		29-OCT-2024	30-Sep-24	231,420,000	231,420,000	46,284,000	185,136,000	46,284,000
FINANCE AND ADMINISTRATION	1982220	Pick Up double cabin_Acquire	Light Vehicles - Pick Up double	60		29-OCT-2024	30-Sep-24	231,420,000	231,420,000	46,284,000	185,136,000	46,284,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
			cabin_Acquire									
FINANCE AND ADMINISTRATION	2055984	Station Wagon_Acquire	Light Vehicles - Station Wagon_Acquire	60		20-JUN-2025	30-Sep-24	411,600,000	411,600,000	82,320,000	329,280,000	82,320,000
FINANCE AND ADMINISTRATION	2055985	Station Wagon_Acquire	Light Vehicles - Station Wagon_Acquire	60		21-JUN-2025	30-Sep-24	143,159,395	143,159,395	28,631,879	114,527,516	28,631,879
FINANCE AND ADMINISTRATION	2055986	Station Wagon_Acquire	Light Vehicles - Station Wagon_Acquire	60		21-JUN-2025	30-Sep-24	411,600,000	411,600,000	82,320,000	329,280,000	82,320,000
FINANCE AND ADMINISTRATION	2291289	Pick Up double cabin_Acquire	Light Vehicles - Pick Up double cabin_Acquire	60		06-FEB-2026	30-Sep-25	411,600,000	411,600,000	0	411,600,000	0
FINANCE AND ADMINISTRATION	2291290	Pick Up double cabin_Acquire	Light Vehicles - Pick Up double cabin_Acquire	60		06-FEB-2026	30-Sep-25	279,000,000	279,000,000	0	279,000,000	0
FINANCE AND ADMINISTRATION	2291291	Pick Up double cabin_Acquire	Light Vehicles - Pick Up double cabin_Acquire	60		06-FEB-2026	30-Sep-25	219,000,000	219,000,000	0	219,000,000	0



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	2291294	Pick Up double cabin_Acquire	Light Vehicles - Pick Up double cabin_Acquire	60		06-FEB-2026	30-Sep-25	260,625,000	260,625,000	0	260,625,000	0
FINANCE AND ADMINISTRATION	2291295	Pick Up double cabin_Acquire	Light Vehicles - Pick Up double cabin_Acquire	60		06-FEB-2026	30-Sep-25	345,740,000	345,740,000	0	345,740,000	0
FINANCE AND ADMINISTRATION	2291296	Pick Up double cabin_Acquire	Light Vehicles - Pick Up double cabin_Acquire	60		06-FEB-2026	30-Sep-25	260,625,000	260,625,000	0	260,625,000	0
FINANCE AND ADMINISTRATION	2291297	Pick Up double cabin_Acquire	Light Vehicles - Pick Up double cabin_Acquire	60		06-FEB-2026	30-Sep-25	152,578,012	152,578,012	0	152,578,012	0
FINANCE AND ADMINISTRATION	2291298	Pick Up double cabin_Acquire	Light Vehicles - Pick Up double cabin_Acquire	60		06-FEB-2026	30-Sep-25	224,174,999	224,174,999	0	224,174,999	0



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	2291299	Pick Up double cabin_Acquire	Light Vehicles - Pick Up double cabin_Acquire	60		06-FEB-2026	30-Sep-25	224,174,999	224,174,999	0	224,174,999	0
FINANCE AND ADMINISTRATION	2291300	Pick Up double cabin_Acquire	Light Vehicles - Pick Up double cabin_Acquire	60		06-FEB-2026	30-Sep-25	224,174,999	224,174,999	0	224,174,999	0
FINANCE AND ADMINISTRATION	2291301	Pick Up double cabin_Acquire	Light Vehicles - Pick Up double cabin_Acquire	60		06-FEB-2026	30-Sep-25	224,174,999	224,174,999	0	224,174,999	0
FINANCE AND ADMINISTRATION	2291302	Pick Up double cabin_Acquire	Light Vehicles - Pick Up double cabin_Acquire	60		06-FEB-2026	30-Sep-25	224,174,999	224,174,999	0	224,174,999	0
FINANCE AND ADMINISTRATION	2291303	Pick Up double cabin_Acquire	Light Vehicles - Pick Up double cabin_Acquire	60		06-FEB-2026	30-Sep-25	224,174,999	224,174,999	0	224,174,999	0
FINANCE AND ADMINISTRATION	2291304	Pick Up double cabin_Acquire	Light Vehicles - Pick Up double cabin_Acquire	60		06-FEB-2026	30-Sep-25	224,174,999	224,174,999	0	224,174,999	0



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	2291305	Pick Up double cabin_Acquire	Light Vehicles - Pick Up double cabin_Acquire	60		06-FEB-2026	30-Sep-25	224,174,999	224,174,999	0	224,174,999	0
FINANCE AND ADMINISTRATION	2291306	Pick Up double cabin_Acquire	Light Vehicles - Pick Up double cabin_Acquire	60		06-FEB-2026	30-Sep-25	224,174,999	224,174,999	0	224,174,999	0
FINANCE AND ADMINISTRATION	2291307	Pick Up double cabin_Acquire	Light Vehicles - Pick Up double cabin_Acquire	60		06-FEB-2026	30-Sep-25	224,175,002	224,175,002	0	224,175,002	0
FINANCE AND ADMINISTRATION	2291308	Pick Up double cabin_Acquire	Light Vehicles - Pick Up double cabin_Acquire	60		06-FEB-2026	30-Sep-25	556,000,000	556,000,000	0	556,000,000	0
FINANCE AND ADMINISTRATION	2291309	Pick Up double cabin_Acquire	Light Vehicles - Pick Up double cabin_Acquire	60		06-FEB-2026	30-Sep-25	556,000,000	556,000,000	0	556,000,000	0



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	2291310	Pick Up double cabin_Acquire	Light Vehicles - Pick Up double cabin_Acquire	60		06-FEB-2026	30-Sep-25	556,000,000	556,000,000	0	556,000,000	0
FINANCE AND ADMINISTRATION	2291311	Pick Up double cabin_Acquire	Light Vehicles - Pick Up double cabin_Acquire	60		06-FEB-2026	30-Sep-25	290,000,000	290,000,000	0	290,000,000	0
FINANCE AND ADMINISTRATION	2291312	Pick Up double cabin_Acquire	Light Vehicles - Pick Up double cabin_Acquire	60		06-FEB-2026	30-Sep-25	290,000,000	290,000,000	0	290,000,000	0
FINANCE AND ADMINISTRATION	2292304	Pick Up double cabin_Acquire	Light Vehicles - Pick Up double cabin_Acquire	60		09-FEB-2026	30-Sep-25	260,625,000	260,625,000	0	260,625,000	0
FINANCE AND ADMINISTRATION	553328	Station Wagon_Acquire	Light Vehicles - Station Wagon_Acquire	60		17-JUN-2023	30-Jun-22	284,999,999	284,999,999	185,249,996	99,750,003	56,999,999
FINANCE AND ADMINISTRATION	553329	Station Wagon_Acquire	Light Vehicles - Station Wagon_Acquire	60		17-JUN-2023	30-Jun-22	284,999,999	284,999,999	185,249,996	99,750,003	56,999,999



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	553330	Station Wagon_Acquire	Light Vehicles - Station Wagon_Acquire	60		17-JUN-2023	30-Jun-22	284,999,999	284,999,999	185,249,996	99,750,003	56,999,999
FINANCE AND ADMINISTRATION	553336	Station Wagon_Acquire	Light Vehicles - Station Wagon_Acquire	60		17-JUN-2023	30-Jun-22	165,571,816	165,571,816	107,621,679	57,950,137	33,114,363
FINANCE AND ADMINISTRATION	553342	Station Wagon_Acquire	Light Vehicles - Station Wagon_Acquire	60		17-JUN-2023	30-Jun-22	295,429,784	295,429,784	192,029,357	103,400,427	59,085,956
FINANCE AND ADMINISTRATION	818928	Station Wagon_Acquire	Light Vehicles - Station Wagon_Acquire	60		16-NOV-2023	30-Sep-23	191,130,684	191,130,684	76,452,272	114,678,412	38,226,136
FINANCE AND ADMINISTRATION	818929	Station Wagon_Acquire	Light Vehicles - Station Wagon_Acquire	60		16-NOV-2023	30-Sep-23	249,543,734	249,543,734	99,817,492	149,726,242	49,908,746
FINANCE AND ADMINISTRATION	818930	Station Wagon_Acquire	Light Vehicles - Station Wagon_Acquire	60		16-NOV-2023	30-Sep-23	334,569,901	334,569,901	133,827,960	200,741,941	66,913,980
FINANCE AND ADMINISTRATION	818931	Station Wagon_Acquire	Light Vehicles - Station Wagon_Acquire	60		16-NOV-2023	30-Sep-23	334,569,901	334,569,901	133,827,960	200,741,941	66,913,980



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	818932	Station Wagon_Acquire	Light Vehicles - Station Wagon_Acquire	60		16-NOV-2023	30-Sep-23	334,569,901	334,569,901	133,827,960	200,741,941	66,913,980
FINANCE AND ADMINISTRATION	818933	Station Wagon_Acquire	Light Vehicles - Station Wagon_Acquire	60		16-NOV-2023	30-Sep-23	334,569,899	334,569,899	133,827,958	200,741,941	66,913,979
FINANCE AND ADMINISTRATION	818934	Station Wagon_Acquire	Light Vehicles - Station Wagon_Acquire	60		16-NOV-2023	30-Sep-23	397,818,295	397,818,295	159,127,318	238,690,977	79,563,659
FINANCE AND ADMINISTRATION	M446449	Pick Up double cabin	MITTS L200	60	UG 2447C	12-Apr-2015	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446450	Station Wagon	LAND CRUISER	60	UG 2455C	2-Jan-2016	1-Jul-23	291,260,848	291,260,848	116,504,338	174,756,510	58,252,169
FINANCE AND ADMINISTRATION	M446451	Station Wagon	RENAULT	60	UG 3387C	19-Nov-2019	1-Jul-23	87,880,060	87,880,060	35,152,024	52,728,036	17,576,012
FINANCE AND ADMINISTRATION	M446452	Station Wagon	RENAULT	60	UG 3388C	19-Nov-2019	1-Jul-23	87,880,060	87,880,060	35,152,024	52,728,036	17,576,012



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446455	Station Wagon	LAND CRUISER	60	UG 2458C	24-Apr-2016	1-Jul-23	291,260,848	291,260,848	116,504,338	174,756,510	58,252,169
FINANCE AND ADMINISTRATION	M446456	Station Wagon	LAND CRUISER	60	UG 2459C	24-Apr-2016	1-Jul-23	291,260,848	291,260,848	116,504,338	174,756,510	58,252,169
FINANCE AND ADMINISTRATION	M446457	Station Wagon	LAND CRUISER	60	UG 2460C	24-Apr-2016	1-Jul-23	291,260,848	291,260,848	116,504,338	174,756,510	58,252,169
FINANCE AND ADMINISTRATION	M446458	Station Wagon	LAND CRUISER	60	UG 2461C	24-Apr-2016	1-Jul-23	291,260,848	291,260,848	116,504,338	174,756,510	58,252,169
FINANCE AND ADMINISTRATION	M446459	Station Wagon	LAND CRUISER	60	UG 2462C	24-Apr-2016	1-Jul-23	291,260,848	291,260,848	116,504,338	174,756,510	58,252,169
FINANCE AND ADMINISTRATION	M446460	Station Wagon	LAND CRUISER	60	UG 2475C	24-Mar-2016	1-Jul-23	291,260,848	291,260,848	116,504,338	174,756,510	58,252,169
FINANCE AND ADMINISTRATION	M446461	Station Wagon	LAND CRUISER	60	UG 2476C	19-Aug-2016	1-Jul-23	291,260,848	291,260,848	116,504,338	174,756,510	58,252,169



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446462	Station Wagon	ISUZU CARAVAN	60	UG 2477C	19-Aug-2016	1-Jul-23	100,000,000	100,000,000	40,000,000	60,000,000	20,000,000
FINANCE AND ADMINISTRATION	M446463	Station Wagon	LAND CRUISER	60	UG 2478C	19-Aug-2016	1-Jul-23	291,260,848	291,260,848	116,504,338	174,756,510	58,252,169
FINANCE AND ADMINISTRATION	M446464	Station Wagon	LAND CRUISER	60	UG 2479C	24-Aug-2016	1-Jul-23	291,260,848	291,260,848	116,504,338	174,756,510	58,252,169
FINANCE AND ADMINISTRATION	M446465	Pick Up double cabin	HILUX	60	UG 2480C	24-Aug-2016	1-Jul-23	212,740,000	212,740,000	85,096,000	127,644,000	42,548,000
FINANCE AND ADMINISTRATION	M446466	Pick Up double cabin	MIT S L200	60	UG 2516C	23-Dec-2016	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446467	Pick Up double cabin	HIACE	60	UG 2517C	13-Jan-2017	1-Jul-23	100,000,000	100,000,000	40,000,000	60,000,000	20,000,000
FINANCE AND ADMINISTRATION	M446471	Station Wagon	MISUBI STATE HOUSE I PAJERO GLS	60	UG 2632C	22-Feb-2019	1-Jul-23	221,260,360	221,260,360	88,504,144	132,756,216	44,252,072
FINANCE AND ADMINISTRATION	M446472	Station Wagon	MIT S PAJERO	60	UG 2631C	22-Feb-2019	1-Jul-23	221,260,360	221,260,360	88,504,144	132,756,216	44,252,072



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446473	Station Wagon	MISUBI STATE HOUSE I PAJERO GLS	60	UG 2633C	22-Feb-2019	1-Jul-23	221,260,360	221,260,360	88,504,144	132,756,216	44,252,072
FINANCE AND ADMINISTRATION	M446474	Station Wagon	MISUBI STATE HOUSE I PAJERO GLS	60	UG 2638C	22-Feb-2019	1-Jul-23	221,260,360	221,260,360	88,504,144	132,756,216	44,252,072
FINANCE AND ADMINISTRATION	M446475	Station Wagon	LAND CRUISER	60	UG 2395C	5-Nov-2015	1-Jul-23	291,260,848	291,260,848	116,504,338	174,756,510	58,252,169
FINANCE AND ADMINISTRATION	M446476	Station Wagon	LAND CRUISER	60	UG 2396C	5-Nov-2015	1-Jul-23	291,260,848	291,260,848	116,504,338	174,756,510	58,252,169
FINANCE AND ADMINISTRATION	M446477	Pick Up double cabin	MIT S L200	60	UG 2398C	5-Nov-2015	1-Jul-23	126,525,760	126,525,760	50,610,304	75,915,456	25,305,152
FINANCE AND ADMINISTRATION	M446478	Pick Up double cabin	MIT S L200	60	UG 2399C	5-Nov-2015	1-Jul-23	126,525,760	126,525,760	50,610,304	75,915,456	25,305,152
FINANCE AND ADMINISTRATION	M446479	Pick Up double cabin	MIT S L200	60	UG 2401C	5-Nov-2015	1-Jul-23	126,525,760	126,525,760	50,610,304	75,915,456	25,305,152
FINANCE AND ADMINISTRATION	M446480	Pick Up double cabin	MIT S L200	60	UG 2402C	5-Nov-2015	1-Jul-23	126,525,760	126,525,760	50,610,304	75,915,456	25,305,152



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446481	Pick Up double cabin	HILUX	60	UG 2267C	28-Jun-2013	1-Jul-23	100,000,000	100,000,000	40,000,000	60,000,000	20,000,000
FINANCE AND ADMINISTRATION	M446482	Pick Up double cabin	HILUX	60	UG 2268C	13-Feb-2014	1-Jul-23	100,000,000	100,000,000	40,000,000	60,000,000	20,000,000
FINANCE AND ADMINISTRATION	M446483	Pick Up double cabin	HILUX	60	UG 2481C	29-Sep-2016	1-Jul-23	212,740,000	212,740,000	85,096,000	127,644,000	42,548,000
FINANCE AND ADMINISTRATION	M446484	Station Wagon	MITTS PAJERO	60	UG 2271C	13-Feb-2014	1-Jul-23	433,630,491	433,630,491	173,452,196	260,178,295	86,726,098
FINANCE AND ADMINISTRATION	M446485	Station Wagon	LAND CRUISER	60	UG 2274C	3-Apr-2014	1-Jul-23	291,260,848	291,260,848	116,504,338	174,756,510	58,252,169
FINANCE AND ADMINISTRATION	M446501	Station Wagon	LAND CRUISER	60	UG 4182C	17-Dec-2020	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446502	Station Wagon	MISUBI STATE HOUSE I PAJERO GLS	60	UG 2635C	22-Feb-2019	1-Jul-23	221,260,360	221,260,360	88,504,144	132,756,216	44,252,072
FINANCE AND ADMINISTRATION	M446503	Station Wagon	MISUBI STATE HOUSE I PAJERO GLS	60	UG 2637C	22-Feb-2019	1-Jul-23	221,260,360	221,260,360	88,504,144	132,756,216	44,252,072



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446504	Station Wagon	MISUBI STATE HOUSE I PAJERO GLS	60	UG 2634C	22-Feb-2019	1-Jul-23	221,260,360	221,260,360	88,504,144	132,756,216	44,252,072
FINANCE AND ADMINISTRATION	M446505	Station Wagon	MISUBI STATE HOUSE I PAJERO GLS	60	UG 2636C	22-Feb-2019	1-Jul-23	221,260,360	221,260,360	88,504,144	132,756,216	44,252,072
FINANCE AND ADMINISTRATION	M446506	Pick Up double cabin	MISUBI STATE HOUSE I L200 D/CAB PICKUP GLS	60	UG 4121C	1-Jun-2022	1-Jul-23	260,680,915	260,680,915	104,272,366	156,408,549	52,136,183
FINANCE AND ADMINISTRATION	M446507	Pick Up double cabin	MISUBI STATE HOUSE I L200 D/CAB PICKUP GLS	60	UG 4117C	1-Jun-2022	1-Jul-23	260,680,915	260,680,915	104,272,366	156,408,549	52,136,183
FINANCE AND ADMINISTRATION	M446508	Pick Up double cabin	MISUBI STATE HOUSE I L200 D/CAB PICKUP GLS	60	U 4168C	1-Jun-2022	1-Jul-23	128,455,995	128,455,995	51,382,398	77,073,597	25,691,199
FINANCE AND ADMINISTRATION	M446509	Pick Up double cabin	MISUBI STATE HOUSE I L200 D/CAB PICKUP GLS	60	U 4167C	1-Jun-2022	1-Jul-23	128,455,995	128,455,995	51,382,398	77,073,597	25,691,199



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446510	Station Wagon	MISUBI STATE HOUSE I PAJERO GLS	60	UG 4118C	10-Sep-2020	1-Jul-23	128,455,995	128,455,995	51,382,398	77,073,597	25,691,199
FINANCE AND ADMINISTRATION	M446511	Station Wagon	MISUBI STATE HOUSE I PAJERO GLS	60	UG 4119C	11-Sep-2020	1-Jul-23	128,455,995	128,455,995	51,382,398	77,073,597	25,691,199
FINANCE AND ADMINISTRATION	M446512	Mini bus	TOYOTA AIACE MINI BUS	60	UG 3320C	24-Sep-2020	1-Jul-23	555,000,000	555,000,000	222,000,000	333,000,000	111,000,000
FINANCE AND ADMINISTRATION	M446513	Pick Up double cabin	MISUBI STATE HOUSE I L200 D/CAB PICKUP GLS	60	UG 3370C	26-Sep-2020	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446514	Pick Up double cabin	MITTS L200	60	UG 4238C	7-May-2021	1-Jul-23	292,447,876	292,447,876	116,979,150	175,468,726	58,489,575
FINANCE AND ADMINISTRATION	M446515	Pick Up double cabin	MISUBI STATE HOUSE I L200 D/CAB PICKUP GLS	60	UG 3384C	27-Sep-2020	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446516	Pick Up double cabin	MISUBI STATE HOUSE I L200 D/CAB	60	UG 3385C	28-Sep-2020	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446517	Pick Up double cabin	PICKUP GLS	60	UBF 183F	28-Jun-2017	1-Jul-23	242,481,052	242,481,052	96,992,420	145,488,632	48,496,210
FINANCE AND ADMINISTRATION	M446518	Station Wagon	HARRIER	60	UBF 881K	17-May-2019	1-Jul-23	10,000,000	10,000,000	4,000,000	6,000,000	2,000,000
FINANCE AND ADMINISTRATION	M446519	Station Wagon	LAND CRUISER	60	UAW 191V	29-Jun-2019	1-Jul-23	291,260,848	291,260,848	116,504,38	174,756,510	58,252,169
FINANCE AND ADMINISTRATION	M446520	Station Wagon	LAND CR	60	UG 2035C	28-Sep-2005	1-Jul-23	291,260,848	291,260,848	116,504,38	174,756,510	58,252,169
FINANCE AND ADMINISTRATION	M446521	Station Wagon	NISSAN PATROL	60	UG 2025C	21-Oct-2010	1-Jul-23	15,000,000	15,000,000	6,000,000	9,000,000	3,000,000
FINANCE AND ADMINISTRATION	M446522	Station Wagon	LAND CRUISER	60	UG 1911C	21-Oct-2010	1-Jul-23	291,260,848	291,260,848	116,504,38	174,756,510	58,252,169
FINANCE AND ADMINISTRATION	M446523	Station Wagon	LAND CRUISER	60	UG 1912C	27-Apr-2010	1-Jul-23	291,260,848	291,260,848	116,504,38	174,756,510	58,252,169



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446524	Station Wagon	MERCEDES BENZ	60	UG 1870C	27-Apr-2010	1-Jul-23	100,000,000	100,000,000	40,000,000	60,000,000	20,000,000
FINANCE AND ADMINISTRATION	M446525	Station Wagon	MERCEDES BENZ	60	UG 1869C	2-Feb-2010	1-Jul-23	100,000,000	100,000,000	40,000,000	60,000,000	20,000,000
FINANCE AND ADMINISTRATION	M446526	Station Wagon	LAND CRUISER	60	UG 1831C	2-Feb-2010	1-Jul-23	291,260,848	291,260,848	116,504,338	174,756,510	58,252,169
FINANCE AND ADMINISTRATION	M446527	Station Wagon	MERCEDES BENZ	60	UG 1747C	13-May-2009	1-Jul-23	100,000,000	100,000,000	40,000,000	60,000,000	20,000,000
FINANCE AND ADMINISTRATION	M446528	Station Wagon	ISUZU MV	60	UG 2089C	21-Dec-2010	1-Jul-23	100,000,000	100,000,000	40,000,000	60,000,000	20,000,000
FINANCE AND ADMINISTRATION	M446529	Station Wagon	MIITS PAJERO	60	UG 2094C	20-Dec-2011	1-Jul-23	433,630,491	433,630,491	173,452,196	260,178,295	86,726,098
FINANCE AND ADMINISTRATION	M446530	Station Wagon	MIITS PAJERO	60	UG 2202C	24-Jan-2012	1-Jul-23	433,630,491	433,630,491	173,452,196	260,178,295	86,726,098
FINANCE AND ADMINISTRATION	M446531	Station Wagon	MERCEDES BENZ	60	UG 2222C	31-Jun-2011	1-Jul-23	100,000,000	100,000,000	40,000,000	60,000,000	20,000,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446532	Station Wagon	MERCEDES BENZ	60	UG 2227C	10-Oct-2012	1-Jul-23	100,000,000	100,000,000	40,000,000	60,000,000	20,000,000
FINANCE AND ADMINISTRATION	M446533	Station Wagon	LAND CRUISER	60	UG 2233C	24-Jan-2013	1-Jul-23	268,855,257	268,855,257	107,542,102	161,313,155	53,771,051
FINANCE AND ADMINISTRATION	M446534	Station Wagon	LAND CRUISER	60	UG 2234C	19-Jun-2013	1-Jul-23	268,855,257	268,855,257	107,542,102	161,313,155	53,771,051
FINANCE AND ADMINISTRATION	M446535	Station Wagon	LAND CRUISER	60	UG 2236C	19-Jun-2013	1-Jul-23	268,855,257	268,855,257	107,542,102	161,313,155	53,771,051
FINANCE AND ADMINISTRATION	M446536	Station Wagon	LAND CRUISER	60	UG 2252C	19-Jun-2013	1-Jul-23	268,855,257	268,855,257	107,542,102	161,313,155	53,771,051
FINANCE AND ADMINISTRATION	M446537	Station Wagon	LAND CRUISER	60	UG 2255C	10-Aug-2013	1-Jul-23	268,855,257	268,855,257	107,542,102	161,313,155	53,771,051
FINANCE AND ADMINISTRATION	M446538	Pick Up double cabin	HILUX	60	UG 4247C	7-May-2021	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446539	Station Wagon	MTS PAJERO	60	UG 2335C	14-Apr-2014	1-Jul-23	221,421,440	221,421,440	88,568,576	132,852,864	44,284,288



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446540	Pick Up double cabin	HILUX	60	UG 4179C	11-Sep-2020	1-Jul-23	195,485,689	195,485,689	78,194,274	117,291,415	39,097,137
FINANCE AND ADMINISTRATION	M446541	Station Wagon	MTS PAJERO	60	UG 2338C	7-Jan-2014	1-Jul-23	221,421,440	221,421,440	88,568,576	132,852,864	44,284,288
FINANCE AND ADMINISTRATION	M446542	Pick Up double cabin	HIACE	60	UG 2340C	7-Jan-2014	1-Jul-23	100,000,000	100,000,000	40,000,000	60,000,000	20,000,000
FINANCE AND ADMINISTRATION	M446543	Pick Up double cabin	HIACE	60	UG 2341C	7-Feb-2014	1-Jul-23	100,000,000	100,000,000	40,000,000	60,000,000	20,000,000
FINANCE AND ADMINISTRATION	M446544	Pick Up double cabin	HAICE	60	UG 2342C	7-Feb-2014	1-Jul-23	100,000,000	100,000,000	40,000,000	60,000,000	20,000,000
FINANCE AND ADMINISTRATION	M446545	Pick Up double cabin	HAICE	60	UG 2343C	7-Feb-2014	1-Jul-23	100,000,000	100,000,000	40,000,000	60,000,000	20,000,000
FINANCE AND ADMINISTRATION	M446546	Station Wagon	LAND CRUISER	60	UG 2346C	7-Feb-2014	1-Jul-23	291,260,848	291,260,848	116,504,338	174,756,510	58,252,169
FINANCE AND ADMINISTRATION	M446547	Station Wagon	LAND CRUISER	60	UG 2347C	8-Apr-2014	1-Jul-23	291,260,848	291,260,848	116,504,338	174,756,510	58,252,169



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446548	Station Wagon	RENAULT	60	UG 2351C	8-Apr-2014	1-Jul-23	291,260,848	291,260,848	116,504,338	174,756,510	58,252,169
FINANCE AND ADMINISTRATION	M446549	Station Wagon	RENAULT	60	UG 2352C	2-Feb-2015	1-Jul-23	291,260,848	291,260,848	116,504,338	174,756,510	58,252,169
FINANCE AND ADMINISTRATION	M446550	Station Wagon	LAND CRUISER	60	UG 2369C	2-Feb-2015	1-Jul-23	291,260,848	291,260,848	116,504,338	174,756,510	58,252,169
FINANCE AND ADMINISTRATION	M446551	Station Wagon	LAND CRUISER	60	UG 2370C	18-Feb-2015	1-Jul-23	291,260,848	291,260,848	116,504,338	174,756,510	58,252,169
FINANCE AND ADMINISTRATION	M446552	Station Wagon	LAND CRUISER	60	UG 2372C	18-Feb-2015	1-Jul-23	291,260,848	291,260,848	116,504,338	174,756,510	58,252,169
FINANCE AND ADMINISTRATION	M446553	Station Wagon	LAND CRUISER	60	UG 2373C	18-Feb-2015	1-Jul-23	291,260,848	291,260,848	116,504,338	174,756,510	58,252,169
FINANCE AND ADMINISTRATION	M446554	Station Wagon	LAND CRUISER	60	UG 2280C	3-Apr-2014	1-Jul-23	291,260,848	291,260,848	116,504,338	174,756,510	58,252,169
FINANCE AND ADMINISTRATION	M446555	Station Wagon	LAND CRUISER	60	UG 2281C	3-Dec-2014	1-Jul-23	291,260,848	291,260,848	116,504,338	174,756,510	58,252,169



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446556	Station Wagon	LAND CRUISER	60	UG 2282C	3-Dec-2014	1-Jul-23	291,260,848	291,260,848	116,504,338	174,756,510	58,252,169
FINANCE AND ADMINISTRATION	M446557	Pick Up double cabin	MIT S L200	60	UG 2284C	3-Dec-2014	1-Jul-23	126,525,760	126,525,760	50,610,304	75,915,456	25,305,152
FINANCE AND ADMINISTRATION	M446558	Pick Up double cabin	MIT S L200	60	UG 2285C	14-Mar-2014	1-Jul-23	126,525,760	126,525,760	50,610,304	75,915,456	25,305,152
FINANCE AND ADMINISTRATION	M446559	Station Wagon	MIT S SPOTERO	60	UG 2288C	14-Mar-2014	1-Jul-23	221,421,440	221,421,440	88,568,576	132,852,864	44,284,288
FINANCE AND ADMINISTRATION	M446560	Pick Up double cabin	MIT S L200	60	UG 2291C	20-Mar-2014	1-Jul-23	126,525,760	126,525,760	50,610,304	75,915,456	25,305,152
FINANCE AND ADMINISTRATION	M446561	Pick Up double cabin	MIT S L200	60	UG 2302C	20-Mar-2014	1-Jul-23	126,525,760	126,525,760	50,610,304	75,915,456	25,305,152
FINANCE AND ADMINISTRATION	M446562	Station Wagon	MIT S PAJERO	60	UG 2306C	4-Jul-2014	1-Jul-23	291,260,848	291,260,848	116,504,338	174,756,510	58,252,169
FINANCE AND ADMINISTRATION	M446563	Station Wagon	MIT S PAJERO	60	UG 2307C	14-Apr-2014	1-Jul-23	221,421,440	221,421,440	88,568,576	132,852,864	44,284,288



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FINANCE AND ADMINISTRATION	M446564	Pick Up double cabin	MIT'S L200	60	UG 2406C	5-Nov-2015	1-Jul-23	126,525,760	126,525,760	50,610,304	75,915,456	25,305,152
FINANCE AND ADMINISTRATION	M446566	Pick Up double cabin	HILUX	60	UG 2588C	22-Mar-2018	1-Jul-23	212,740,000	212,740,000	85,096,000	127,644,000	42,548,000
FINANCE AND ADMINISTRATION	M446567	Station Wagon	LAND CRUISER	60	UG 2374C	18-Feb-2015	1-Jul-23	291,260,848	291,260,848	116,504,338	174,756,510	58,252,169
FINANCE AND ADMINISTRATION	M446568	Station Wagon	LAND CRUISER	60	UG 2377C	18-May-2015	1-Jul-23	291,260,848	291,260,848	116,504,338	174,756,510	58,252,169
FINANCE AND ADMINISTRATION	M446569	Pick Up double cabin	HIACE	60	UG 2379C	26-Mar-2015	1-Jul-23	100,000,000	100,000,000	40,000,000	60,000,000	20,000,000
FINANCE AND ADMINISTRATION	M446570	Pick Up double cabin	HIACE	60	UG 2380C	5-Apr-2015	1-Jul-23	100,000,000	100,000,000	40,000,000	60,000,000	20,000,000
FINANCE AND ADMINISTRATION	M446571	Pick Up double cabin	HIACE	60	UG 2381C	5-Apr-2015	1-Jul-23	100,000,000	100,000,000	40,000,000	60,000,000	20,000,000
FINANCE AND ADMINISTRATION	M446572	Station Wagon	LAND CRUISER	60	UG 2394C	5-Apr-2015	1-Jul-23	291,260,848	291,260,848	116,504,338	174,756,510	58,252,169



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446573	Station Wagon	LAND CRUISER	60	UG 2456C	24-Apr-2016	1-Jul-23	291,260,848	291,260,848	116,504,338	174,756,510	58,252,169
FINANCE AND ADMINISTRATION	M446574	Station Wagon	LAND CRUISER	60	UG 2457C	24-Apr-2016	1-Jul-23	291,260,848	291,260,848	116,504,338	174,756,510	58,252,169
FINANCE AND ADMINISTRATION	M446575	Pick Up double cabin	MTS L200	60	UG 2576C	1-Nov-2018	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446576	Pick Up double cabin	MTS L200	60	UG 2577C	1-Nov-2018	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446577	Station Wagon	MTS PAJERO	60	UG 2578C	1-Nov-2018	1-Jul-23	291,260,848	291,260,848	116,504,338	174,756,510	58,252,169
FINANCE AND ADMINISTRATION	M446578	Pick Up double cabin	MTS L200	60	UG 2404C	5-Nov-2015	1-Jul-23	126,525,760	126,525,760	50,610,304	75,915,456	25,305,152
FINANCE AND ADMINISTRATION	M446593	Pick Up double cabin	MTS L200	60	UG 2571C	1-Nov-2018	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446594	Station Wagon	MTS PAJERO	60	UG 2572C	1-Nov-2018	1-Jul-23	290,610,034	290,610,034	116,244,012	174,366,022	58,122,006



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FINANCE AND ADMINISTRATION	M446602	Pick Up double cabin	MIT'S L200	60	UG 2495C	22-Nov-2016	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446604	Saloon Car	TOYOTA COROLLA	60	UG 4126C	10-Jul-2020	1-Jul-23	148,399,688	148,399,688	59,359,874	89,039,814	29,679,937
FINANCE AND ADMINISTRATION	M446605	Station Wagon	MIT'S PAJERO	60	UG 2408C	5-Nov-2015	1-Jul-23	221,421,440	221,421,440	88,568,576	132,852,864	44,284,288
FINANCE AND ADMINISTRATION	M446606	Station Wagon	MIT'S PAJERO	60	UG 2409C	5-Nov-2015	1-Jul-23	221,421,440	221,421,440	88,568,576	132,852,864	44,284,288
FINANCE AND ADMINISTRATION	M446607	Station Wagon	MIT'S PAJERO	60	UG 2410C	5-Nov-2015	1-Jul-23	221,421,440	221,421,440	88,568,576	132,852,864	44,284,288
FINANCE AND ADMINISTRATION	M446608	Station Wagon	MIT'S SPOTERO	60	UG 2413C	5-Nov-2015	1-Jul-23	221,421,440	221,421,440	88,568,576	132,852,864	44,284,288
FINANCE AND ADMINISTRATION	M446609	Pick Up double cabin	HIACE	60	UG 2415C	14-May-2015	1-Jul-23	100,000,000	100,000,000	40,000,000	60,000,000	20,000,000
FINANCE AND ADMINISTRATION	M446610	Station Wagon	TATA	60	UG 2416C	22-May-2015	1-Jul-23	370,000,000	370,000,000	148,000,000	222,000,000	74,000,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446611	Station Wagon	LAND CRUISER	60	UG 2425C	6-Jan-2015	1-Jul-23	291,260,848	291,260,848	116,504,338	174,756,510	58,252,169
FINANCE AND ADMINISTRATION	M446612	Station Wagon	LAND CRUISER	60	UG 2594C	4-Apr-2018	1-Jul-23	299,610,034	299,610,034	119,844,012	179,766,022	59,922,006
FINANCE AND ADMINISTRATION	M446613	Station Wagon	LAND CRUISER	60	UG 2426C	21-Jul-2015	1-Jul-23	291,260,848	291,260,848	116,504,338	174,756,510	58,252,169
FINANCE AND ADMINISTRATION	M446614	Station Wagon	LAND CRUISER	60	UG 2427C	21-Jul-2015	1-Jul-23	291,260,848	291,260,848	116,504,338	174,756,510	58,252,169
FINANCE AND ADMINISTRATION	M446615	Station Wagon	LAND CRUISER	60	UG 2428C	21-Jul-2015	1-Jul-23	291,260,848	291,260,848	116,504,338	174,756,510	58,252,169
FINANCE AND ADMINISTRATION	M446616	Pick Up double cabin	HILUX	60	UG 2429C	21-Jul-2015	1-Jul-23	291,260,848	291,260,848	116,504,338	174,756,510	58,252,169
FINANCE AND ADMINISTRATION	M446617	Pick Up double cabin	HILUX	60	UG 2430C	17-Aug-2015	1-Jul-23	291,260,848	291,260,848	116,504,338	174,756,510	58,252,169
FINANCE AND ADMINISTRATION	M446618	Station Wagon	LAND CRUISER	60	UG 2435C	17-Aug-2017	1-Jul-23	291,260,848	291,260,848	116,504,338	174,756,510	58,252,169



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446619	Station Wagon	MERCEDES BENZ ATEGO	60	UG 2446C	10-Feb-2015	1-Jul-23	100,000,000	100,000,000	40,000,000	60,000,000	20,000,000
FINANCE AND ADMINISTRATION	M446620	Station Wagon	MTS PAJERO	60	UG 4011C	3-Mar-2020	1-Jul-23	290,610,034	290,610,034	116,244,012	174,366,022	58,122,006
FINANCE AND ADMINISTRATION	M446621	Station Wagon	MTS PAJERO	60	UG 4012C	3-Mar-2020	1-Jul-23	290,610,034	290,610,034	116,244,012	174,366,022	58,122,006
FINANCE AND ADMINISTRATION	M446622	Pick Up double cabin	MTS L200	60	UG 4013C	3-Mar-2020	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446623	Pick Up double cabin	MTS L200	60	UG 4014C	3-Mar-2020	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446624	Pick Up double cabin	MTS L200	60	UG 4015C	3-Mar-2020	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446625	Pick Up double cabin	MTS L200	60	UG 2509C	23-Dec-2016	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446626	Pick Up double cabin	MTS L200	60	UG 2510C	23-Dec-2016	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855



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FINANCE AND ADMINISTRATION	M446627	Pick Up double cabin	MITSL200	60	UG 2511C	23-Dec-2016	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446628	Pick Up double cabin	MITSL200	60	UG 2512C	23-Dec-2016	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446629	Pick Up double cabin	MITSL200	60	UG 2513C	23-Dec-2016	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446630	Pick Up double cabin	MITSL200	60	UG 2514C	23-Dec-2016	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446631	Pick Up double cabin	MITSL200	60	UG 2515C	23-Dec-2016	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446632	Station Wagon	STATION WAGON	60	UG 1774C	1-Dec-2009	1-Jul-23	41,342,000	41,342,000	16,536,800	24,805,200	8,268,400
FINANCE AND ADMINISTRATION	M446634	Station Wagon	AGRALE MARRUA	60	UG 2622C	17-Aug-2018	1-Jul-23	100,000,000	100,000,000	40,000,000	60,000,000	20,000,000
FINANCE AND ADMINISTRATION	M446635	Station Wagon	LAND CRUISER	60	UG 2623C	17-Aug-2018	1-Jul-23	299,610,034	299,610,034	119,844,012	179,766,022	59,922,006



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446636	Station Wagon	LAND CRUISER	60	UG 2624C	9-Jul-2018	1-Jul-23	299,610,034	299,610,034	119,844,012	179,766,022	59,922,006
FINANCE AND ADMINISTRATION	M446637	Pick Up double cabin	MIT S L200	60	UG 2625C	9-Jul-2018	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446638	Station Wagon	LAND CRUISER	60	UG 2626C	10-Mar-2018	1-Jul-23	100,000,000	100,000,000	40,000,000	60,000,000	20,000,000
FINANCE AND ADMINISTRATION	M446639	Station Wagon	MIT S PAJERO	60	UG 2630C	10-Mar-2018	1-Jul-23	291,260,848	291,260,848	116,504,338	174,756,510	58,252,169
FINANCE AND ADMINISTRATION	M446640	Station Wagon	LAND CRUISER	60	UG 2639C	19-Feb-2019	1-Jul-23	299,610,034	299,610,034	119,844,012	179,766,022	59,922,006
FINANCE AND ADMINISTRATION	M446641	Pick Up double cabin	MIT S L200	60	UG 2569C	1-Nov-2018	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446642	Station Wagon	MIT S PAJERO	60	UG 2570C	1-Nov-2016	1-Jul-23	290,610,034	290,610,034	116,244,012	174,366,022	58,122,006
FINANCE AND ADMINISTRATION	M446643	Pick Up double cabin	HILUX	60	UG 4180C	17-Dec-2020	1-Jul-23	195,485,689	195,485,689	78,194,274	117,291,415	39,097,137



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446644	Station Wagon	LAND CRUISER	60	UG 4181C	17-Dec-2020	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446646	Station Wagon	LAND CRUISER	60	UG 4183C	17-Dec-2020	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446647	Station Wagon	LAND CRUISER	60	UG 4184C	17-Dec-2020	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446648	Station Wagon	LAND CRUISER	60	UG 4212C	17-Dec-2020	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446649	Station Wagon	LAND CRUISER	60	UG 4213C	25-Jan-2021	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446650	Station Wagon	LAND CRUISER	60	UG 4214C	25-Jan-2021	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446651	Station Wagon	LAND CRUISER	60	UG 4215C	25-Jan-2021	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446652	Pick Up double cabin	MTS L200	60	UG 2580C	1-Nov-2018	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446653	Pick Up double cabin	MTS L200	60	UG 2581C	19-Jan-2018	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446654	Station Wagon	MTS PAJERO	60	UG 2583C	19-Jan-2018	1-Jul-23	291,260,848	291,260,848	116,504,338	174,756,510	58,252,169
FINANCE AND ADMINISTRATION	M446655	Station Wagon	LAND CRUISER	60	UG 2587C	3-May-2018	1-Jul-23	100,000,000	100,000,000	40,000,000	60,000,000	20,000,000
FINANCE AND ADMINISTRATION	M446657	Pick Up double cabin	HILUX	60	UG 2589C	4-Apr-2018	1-Jul-23	212,740,000	212,740,000	85,096,000	127,644,000	42,548,000
FINANCE AND ADMINISTRATION	M446658	Pick Up double cabin	HILUX	60	UG 2590C	4-Apr-2018	1-Jul-23	212,740,000	212,740,000	85,096,000	127,644,000	42,548,000
FINANCE AND ADMINISTRATION	M446659	Pick Up double cabin	PICK UP	60	UG 2591C	4-Apr-2018	1-Jul-23	212,740,000	212,740,000	85,096,000	127,644,000	42,548,000
FINANCE AND ADMINISTRATION	M446661	Station Wagon	MERCEDES BENZ	60	UG 2595C	18-Apr-2018	1-Jul-23	100,000,000	100,000,000	40,000,000	60,000,000	20,000,000
FINANCE AND ADMINISTRATION	M446662	Station Wagon	MERCEDES BENZ	60	UG 2609C	18-Apr-2018	1-Jul-23	100,000,000	100,000,000	40,000,000	60,000,000	20,000,000



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FINANCE AND ADMINISTRATION	M446663	Pick Up double cabin	MITSL200	60	UG 2612C	25-Apr-2018	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446664	Pick Up double cabin	MITSL200	60	UG 2613C	18-Jun-2018	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446665	Pick Up double cabin	MITSL200	60	UG 2614C	18-Jun-2018	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446666	Pick Up double cabin	MITSL200	60	UG 2615C	18-Jun-2018	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446667	Pick Up double cabin	MITSL200	60	UG 2616C	18-Jun-2018	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446668	Pick Up double cabin	MITSL200	60	UG 2617C	18-Jun-2018	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446669	Station Wagon	STATION WAGON	60	UG 1917C	6-Jul-2010	1-Jul-23	95,000,000	95,000,000	38,000,000	57,000,000	19,000,000
FINANCE AND ADMINISTRATION	M446670	Station Wagon	STATION WAGON	60	UG 1976C	8-Sep-2010	1-Jul-23	95,000,000	95,000,000	38,000,000	57,000,000	19,000,000



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FINANCE AND ADMINISTRATION	M446671	Pick Up double cabin	MITSL200	60	UG 2503C	23-Dec-2016	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446672	Pick Up double cabin	MITSL200	60	UG 2504C	23-Dec-2016	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446673	Pick Up double cabin	MITSL200	60	UG 2505C	23-Dec-2016	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446674	Pick Up double cabin	MITSL200	60	UG 2506C	23-Dec-2016	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446675	Pick Up double cabin	MITSL200	60	UG 2507C	23-Dec-2016	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446676	Pick Up double cabin	MITSL200	60	UG 2508C	23-Dec-2016	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446677	Pick Up double cabin	MITSL200	60	UG 2665C	15-Apr-2019	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446678	Station Wagon	LAND CRUISER	60	UG 2689C	15-Apr-2019	1-Jul-23	290,610,034	290,610,034	116,244,012	174,366,022	58,122,006



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446679	Station Wagon	LAND CRUISER	60	UG 2690C	26-Aug-2019	1-Jul-23	290,610,034	290,610,034	116,244,012	174,366,022	58,122,006
FINANCE AND ADMINISTRATION	M446680	Station Wagon	AGRALE MARRUA	60	UG 2691C	26-Aug-2019	1-Jul-23	290,610,034	290,610,034	116,244,012	174,366,022	58,122,006
FINANCE AND ADMINISTRATION	M446681	Station Wagon	LAND CRUISER	60	UG 2692C	26-Aug-2019	1-Jul-23	290,610,034	290,610,034	116,244,012	174,366,022	58,122,006
FINANCE AND ADMINISTRATION	M446682	Station Wagon	LAND CRUISER	60	UG 2693C	26-Aug-2019	1-Jul-23	290,610,034	290,610,034	116,244,012	174,366,022	58,122,006
FINANCE AND ADMINISTRATION	M446683	Station Wagon	LAND CRUISER	60	UG 2694C	26-Aug-2019	1-Jul-23	290,610,034	290,610,034	116,244,012	174,366,022	58,122,006
FINANCE AND ADMINISTRATION	M446684	Station Wagon	LAND CRUISER	60	UG 2695C	26-Aug-2019	1-Jul-23	290,610,034	290,610,034	116,244,012	174,366,022	58,122,006
FINANCE AND ADMINISTRATION	M446685	Pick Up double cabin	HILUX	60	UG 2697C	26-Aug-2019	1-Jul-23	221,319,224	221,319,224	88,527,688	132,791,536	44,263,844
FINANCE AND ADMINISTRATION	M446686	Pick Up double cabin	MTS L200	60	UG 2700C	9-Apr-2019	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855



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FINANCE AND ADMINISTRATION	M446687	Pick Up double cabin	TATA	60	UG 2701C	19-Sep-2019	1-Jul-23	318,400,000	318,400,000	127,360,000	191,040,000	63,680,000
FINANCE AND ADMINISTRATION	M446688	Pick Up double cabin	TATA	60	UG 2702C	15-Oct-2019	1-Jul-23	318,400,000	318,400,000	127,360,000	191,040,000	63,680,000
FINANCE AND ADMINISTRATION	M446689	Pick Up double cabin	TATA	60	UG 2703C	15-Oct-2019	1-Jul-23	318,400,000	318,400,000	127,360,000	191,040,000	63,680,000
FINANCE AND ADMINISTRATION	M446690	Pick Up double cabin	MIT S L200	60	UG 2704C	15-Oct-2019	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446691	Pick Up double cabin	HIACE	60	UG 3321C	21-Oct-2019	1-Jul-23	100,000,000	100,000,000	40,000,000	60,000,000	20,000,000
FINANCE AND ADMINISTRATION	M446692	Station Wagon	MIT S PAJERO	60	UG 3386C	13-Nov-2019	1-Jul-23	291,260,848	291,260,848	116,504,338	174,756,510	58,252,169
FINANCE AND ADMINISTRATION	M446695	Station Wagon	RENAULT	60	UG 3389C	19-Nov-2019	1-Jul-23	87,880,060	87,880,060	35,152,024	52,728,036	17,576,012
FINANCE AND ADMINISTRATION	M446696	Station Wagon	RENAULT	60	UG 3390C	19-Nov-2019	1-Jul-23	87,880,060	87,880,060	35,152,024	52,728,036	17,576,012



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446697	Station Wagon	LAND CRUISER	60	UG 3391C	19-Nov-2019	1-Jul-23	290,610,034	290,610,034	116,244,012	174,366,022	58,122,006
FINANCE AND ADMINISTRATION	M446698	Pick Up double cabin	MIT S L200	60	UG 3395C	19-Nov-2019	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446699	Pick Up double cabin	MIT S L200	60	UG 3396C	14-Jan-2020	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446700	Station Wagon	MIT S PAJERO	60	UG 3398C	14-Jan-2020	1-Jul-23	290,610,034	290,610,034	116,244,012	174,366,022	58,122,006
FINANCE AND ADMINISTRATION	M446701	Pick Up double cabin	MIT S L200	60	UG 3999C	28-Jan-2020	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446702	Pick Up double cabin	MIT S L200	60	UP 7611	28-Jan-2020	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446703	Pick Up double cabin	MIT S L200	60	UG 4016C	3-Mar-2020	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446704	Pick Up double cabin	MIT S L200	60	UG 4017C	3-Mar-2020	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855



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FINANCE AND ADMINISTRATION	M446705	Pick Up double cabin	MITSL200	60	UG 4018C	3-Mar-2020	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446706	Pick Up double cabin	MITSL200	60	UG 4019C	3-Mar-2019	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446707	Pick Up double cabin	MITSL200	60	UG 4020C	3-Mar-2020	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446708	Pick Up double cabin	MITSL200	60	UG 4021C	3-Mar-2020	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446709	Pick Up double cabin	MITSL200	60	UG 4022C	3-Mar-2020	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446710	Pick Up double cabin	MITSL200	60	UG 4023C	3-Mar-2020	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446711	Pick Up double cabin	MITSL200	60	UG 4024C	3-Mar-2020	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446712	Pick Up double cabin	MITSL200	60	UG 4025C	3-Mar-2020	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446713	Pick Up double cabin	HILUX	60	UG 4028C	3-Mar-2020	1-Jul-23	221,319,224	221,319,224	88,527,688	132,791,536	44,263,844
FINANCE AND ADMINISTRATION	M446714	Pick Up double cabin	HIACE	60	UG 4029C	20-Mar-2020	1-Jul-23	221,319,224	221,319,224	88,527,688	132,791,536	44,263,844
FINANCE AND ADMINISTRATION	M446715	Pick Up double cabin	HIACE	60	UG 4030C	20-Mar-2020	1-Jul-23	221,319,224	221,319,224	88,527,688	132,791,536	44,263,844
FINANCE AND ADMINISTRATION	M446716	Station Wagon	LAND CRUISER	60	UG 4031C	20-Mar-2020	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446717	Station Wagon	MITS PAJERO	60	UG 4032C	20-Mar-2020	1-Jul-23	290,610,034	290,610,034	116,244,012	174,366,022	58,122,006
FINANCE AND ADMINISTRATION	M446718	Station Wagon	LAND CRUISER	60	UG 4085C	24-Jul-2020	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446719	Station Wagon	LAND CRUISER	60	UG 4086C	29-Jul-2020	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446720	Station Wagon	LAND CRUISER	60	UG 4087C	29-Jul-2020	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446721	Station Wagon	LAND CRUISER	60	UG 4088C	29-Jul-2020	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446722	Station Wagon	LAND CRUISER	60	UG 4089C	29-Jul-2020	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446723	Station Wagon	LAND CRUISER	60	UG 4090C	29-Jul-2020	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446724	Station Wagon	LAND CRUISER	60	UG 4091C	28-Jul-2020	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446725	Pick Up double cabin	MIT S L200	60	UG 2531C	13-Jan-2017	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446726	Pick Up double cabin	MIT S L200	60	UG 2532C	5-Oct-2017	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446727	Station Wagon	AGRALE MARRUA	60	UG 2533C	5-Oct-2017	1-Jul-23	100,000,000	100,000,000	40,000,000	60,000,000	20,000,000
FINANCE AND ADMINISTRATION	M446728	Station Wagon	LAND CRUISER	60	UG 2558C	5-Oct-2017	1-Jul-23	299,610,034	299,610,034	119,844,012	179,766,022	59,922,006



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446729	Station Wagon	MERCEDES BENZ	60	UG 2566C	11-Jul-2017	1-Jul-23	100,000,000	100,000,000	40,000,000	60,000,000	20,000,000
FINANCE AND ADMINISTRATION	M446730	Station Wagon	MTS PAJERO	60	UG 2567C	1-Nov-2018	1-Jul-23	290,610,034	290,610,034	116,244,012	174,366,022	58,122,006
FINANCE AND ADMINISTRATION	M446731	Pick Up double cabin	MTS L200	60	UG 2568C	1-Nov-2018	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446732	Pick Up double cabin	MTS L200	60	UG 4230C	5-Feb-2021	1-Jul-23	292,447,876	292,447,876	116,979,150	175,468,726	58,489,575
FINANCE AND ADMINISTRATION	M446733	Pick Up double cabin	MTS L200	60	UG 4236C	5-Feb-2021	1-Jul-23	292,447,876	292,447,876	116,979,150	175,468,726	58,489,575
FINANCE AND ADMINISTRATION	M446734	Pick Up double cabin	MTS L200	60	UG 4237C	7-May-2021	1-Jul-23	292,447,876	292,447,876	116,979,150	175,468,726	58,489,575
FINANCE AND ADMINISTRATION	M446736	Station Wagon	MTS PAJERO	60	UG 2573C	1-Nov-2018	1-Jul-23	290,610,034	290,610,034	116,244,012	174,366,022	58,122,006
FINANCE AND ADMINISTRATION	M446737	Pick Up double cabin	MTS L200	60	UG 2574C	1-Nov-2018	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446738	Pick Up double cabin	MIT'S L200	60	UG 2575C	1-Nov-2018	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446739	Station Wagon	STATION WAGON	60	UG 1728C	29-Sep-2008	1-Jul-23	140,000,000	140,000,000	56,000,000	84,000,000	28,000,000
FINANCE AND ADMINISTRATION	M446740	Station Wagon	STATION WAGON	60	UG 1755C	27-Nov-2008	1-Jul-23	160,000,000	160,000,000	64,000,000	96,000,000	32,000,000
FINANCE AND ADMINISTRATION	M446741	Station Wagon	STATION WAGON	60	UG 1770C	1-Dec-2009	1-Jul-23	41,342,000	41,342,000	16,536,800	24,805,200	8,268,400
FINANCE AND ADMINISTRATION	M446742	Station Wagon	MIT'S PAJERO	60	UG 4000C	15-Sep-2020	1-Jul-23	290,610,034	290,610,034	116,244,012	174,366,022	58,122,006
FINANCE AND ADMINISTRATION	M446743	Pick Up double cabin	MIT'S L200	60	UG 4003C	28-Jan-2020	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446744	Pick Up double cabin	HIACE	60	UG 4004C	28-Jan-2020	1-Jul-23	242,481,052	242,481,052	96,992,420	145,488,632	48,496,210
FINANCE AND ADMINISTRATION	M446745	Station Wagon	LAND CRUISER	60	UG 4101C	25-Aug-2020	1-Jul-23	290,610,034	290,610,034	116,244,012	174,366,022	58,122,006



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446746	Pick Up double cabin	MIT'S L200	60	UG 4106C	27-Aug-2020	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446747	Station Wagon	LAND CRUISER	60	UG 4107C	28-Aug-2020	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446748	Station Wagon	LAND CRUISER	60	UG 4108C	15-Sep-2020	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446749	Station Wagon	LAND CRUISER	60	UG 4109C	15-Sep-2020	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446750	Station Wagon	LAND CRUISER	60	UG 4110C	15-Sep-2020	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446751	Station Wagon	LAND CRUISER	60	UG 4111C	15-Sep-2020	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446752	Station Wagon	LAND CRUISER	60	UG 4112C	15-Sep-2020	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446753	Station Wagon	LAND CRUISER	60	UG 4113C	15-Sep-2020	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446754	Station Wagon	LAND CRUISER	60	UG 4115C	15-Sep-2020	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446755	Saloon Car	TOYOTA COROLLA	60	UG 4124C	18-Sep-2020	1-Jul-23	148,399,688	148,399,688	59,359,874	89,039,814	29,679,937
FINANCE AND ADMINISTRATION	M446756	Saloon Car	TOYOTA COROLLA	60	UG 4125C	10-Jul-2020	1-Jul-23	148,399,688	148,399,688	59,359,874	89,039,814	29,679,937
FINANCE AND ADMINISTRATION	M446758	Station Wagon	LAND CRUISER	60	UG 2640C	21-Feb-2019	1-Jul-23	299,610,034	299,610,034	119,844,012	179,766,022	59,922,006
FINANCE AND ADMINISTRATION	M446759	Station Wagon	LAND CRUISER	60	UG 2641C	21-Feb-2019	1-Jul-23	299,610,034	299,610,034	119,844,012	179,766,022	59,922,006
FINANCE AND ADMINISTRATION	M446760	Station Wagon	LAND CRUISER	60	UG 2642C	21-Feb-2019	1-Jul-23	299,610,034	299,610,034	119,844,012	179,766,022	59,922,006
FINANCE AND ADMINISTRATION	M446761	Station Wagon	LAND CRUISER	60	UG 2643C	21-Feb-2019	1-Jul-23	299,610,034	299,610,034	119,844,012	179,766,022	59,922,006
FINANCE AND ADMINISTRATION	M446762	Station Wagon	MITS PAJERO	60	UG 2649C	21-Feb-2019	1-Jul-23	291,260,848	291,260,848	116,504,338	174,756,510	58,252,169



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446763	Pick Up double cabin	MITSL200	60	UG 2659C	28-Mar-2019	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446764	Pick Up double cabin	MITSL200	60	UG 2660C	15-Apr-2019	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446765	Pick Up double cabin	MITSL200	60	UG 2661C	15-Apr-2019	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446766	Pick Up double cabin	MITSL200	60	UG 2663C	15-Apr-2019	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446767	Pick Up double cabin	MITSL200	60	UG 2664C	15-Apr-2019	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446768	Station Wagon	MITSPAJERO	60	UG 2579C	1-Nov-2018	1-Jul-23	291,260,848	291,260,848	116,504,338	174,756,510	58,252,169
FINANCE AND ADMINISTRATION	M446769	Station Wagon	MITSPAJERO	60	UG 2496C	23-Dec-2016	1-Jul-23	290,610,034	290,610,034	116,244,012	174,366,022	58,122,006
FINANCE AND ADMINISTRATION	M446770	Station Wagon	MITSPAJERO	60	UG 2497C	23-Dec-2016	1-Jul-23	290,610,034	290,610,034	116,244,012	174,366,022	58,122,006



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446771	Station Wagon	MITSPAJERO	60	UG 2498C	23-Dec-2016	1-Jul-23	290,610,034	290,610,034	116,244,012	174,366,022	58,122,006
FINANCE AND ADMINISTRATION	M446772	Station Wagon	MITSPAJERO	60	UG 2499C	23-Dec-2016	1-Jul-23	290,610,034	290,610,034	116,244,012	174,366,022	58,122,006
FINANCE AND ADMINISTRATION	M446773	Station Wagon	MITSPAJERO	60	UG 2500C	23-Dec-2016	1-Jul-23	290,610,034	290,610,034	116,244,012	174,366,022	58,122,006
FINANCE AND ADMINISTRATION	M446774	Pick Up double cabin	MITSL200	60	UG 2502C	23-Dec-2016	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446775	Pick Up double cabin	MITSL200	60	UG 4239C	7-May-2021	1-Jul-23	292,447,876	292,447,876	116,979,150	175,468,726	58,489,575
FINANCE AND ADMINISTRATION	M446776	Pick Up double cabin	MITSL200	60	UG 4240C	7-May-2021	1-Jul-23	292,447,876	292,447,876	116,979,150	175,468,726	58,489,575
FINANCE AND ADMINISTRATION	M446777	Pick Up double cabin	MITSL200	60	UG 4241C	7-May-2021	1-Jul-23	292,447,876	292,447,876	116,979,150	175,468,726	58,489,575
FINANCE AND ADMINISTRATION	M446778	Station Wagon	MITSPAJERO	60	UG 4242C	7-May-2021	1-Jul-23	290,610,034	290,610,034	116,244,012	174,366,022	58,122,006



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446779	Station Wagon	MTS PAJERO	60	UG 4244C	7-May-2021	1-Jul-23	290,610,034	290,610,034	116,244,012	174,366,022	58,122,006
FINANCE AND ADMINISTRATION	M446780	Pick Up double cabin	HILUX	60	UG 4245C	7-May-2021	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446781	Pick Up double cabin	HILUX	60	UG 4246C	7-May-2021	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446783	Pick Up double cabin	HILUX	60	UG 4248C	7-May-2021	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446784	Saloon Car	TOYOTA COROLLA	60	UG 4169C	10-Jul-2020	1-Jul-23	148,399,688	148,399,688	59,359,874	89,039,814	29,679,937
FINANCE AND ADMINISTRATION	M446786	Pick Up double cabin	MTS L200	60	UG 2618C	18-Jun-2018	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446787	Pick Up double cabin	MTS L200	60	UG 2619C	18-Jun-2018	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446788	Pick Up double cabin	MTS L200	60	UG 2620C	18-Jun-2018	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446789	Station Wagon	AGRALE MARRUA	60	UG 2621C	18-Jun-2018	1-Jul-23	100,000,000	100,000,000	40,000,000	60,000,000	20,000,000
FINANCE AND ADMINISTRATION	M446790	Station Wagon	LAND CRUISER	60	UG 4092C	28-Jul-2020	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446791	Station Wagon	LAND CRUISER	60	UG 4093C	28-Jul-2020	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446792	Station Wagon	LAND CRUISER	60	UG 4094C	28-Jul-2020	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446793	Station Wagon	LAND CRUISER	60	UG 4095C	28-Jul-2020	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446794	Station Wagon	LAND CRUISER	60	UG 4096C	28-Jul-2020	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446795	Station Wagon	LAND CRUISER	60	UG 4099C	28-Jul-2020	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446796	Pick Up double cabin	MTS L200	60	UG 4100C	25-Aug-2020	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855



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FINANCE AND ADMINISTRATION	M446797	Pick Up double cabin	PICKUP	60	UG 2315C	13-May-2014	1-Jul-23	150,000,000	150,000,000	60,000,000	90,000,000	30,000,000
FINANCE AND ADMINISTRATION	M446798	Pick Up double cabin	HILUX	60	UG 2482C	29-Sep-2016	1-Jul-23	212,740,000	212,740,000	85,096,000	127,644,000	42,548,000
FINANCE AND ADMINISTRATION	M446799	Pick Up double cabin	HILUX	60	UG 2483C	22-Nov-2016	1-Jul-23	212,740,000	212,740,000	85,096,000	127,644,000	42,548,000
FINANCE AND ADMINISTRATION	M446800	Pick Up double cabin	HIACE	60	UG 2485C	22-Nov-2016	1-Jul-23	212,740,000	212,740,000	85,096,000	127,644,000	42,548,000
FINANCE AND ADMINISTRATION	M446801	Pick Up double cabin	HIACE	60	UG 2486C	22-Nov-2016	1-Jul-23	212,740,000	212,740,000	85,096,000	127,644,000	42,548,000
FINANCE AND ADMINISTRATION	M446802	Pick Up double cabin	HIACE	60	UG 2487C	22-Nov-2016	1-Jul-23	212,740,000	212,740,000	85,096,000	127,644,000	42,548,000
FINANCE AND ADMINISTRATION	M446803	Pick Up double cabin	HIACE	60	UG 2488C	22-Nov-2016	1-Jul-23	212,740,000	212,740,000	85,096,000	127,644,000	42,548,000
FINANCE AND ADMINISTRATION	M446804	Pick Up double cabin	HIACE	60	UG 2489C	22-Nov-2016	1-Jul-23	212,740,000	212,740,000	85,096,000	127,644,000	42,548,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446805	Pick Up double cabin	HIACE	60	UG 2490C	22-Nov-2016	1-Jul-23	212,740,000	212,740,000	85,096,000	127,644,000	42,548,000
FINANCE AND ADMINISTRATION	M446806	Saloon Car	COROLLA	60	UG 2491C	22-Nov-2016	1-Jul-23	140,408,400	140,408,400	56,163,360	84,245,040	28,081,680
FINANCE AND ADMINISTRATION	M446807	Pick Up double cabin	DOUBLE CABIN	60	UG 2018C	14-Oct-2010	1-Jul-23	70,000,000	70,000,000	28,000,000	42,000,000	14,000,000
FINANCE AND ADMINISTRATION	M446808	Pick Up double cabin	MIT S L200	60	UG 4228C	25-Jan-2021	1-Jul-23	292,447,876	292,447,876	116,979,150	175,468,726	58,489,575
FINANCE AND ADMINISTRATION	M446809	Pick Up double cabin	MIT S L200	60	UG 4229C	5-Feb-2021	1-Jul-23	292,447,876	292,447,876	116,979,150	175,468,726	58,489,575
FINANCE AND ADMINISTRATION	M446810	Pick Up double cabin	HILUX	60	UG 4005C	2-Jul-2020	1-Jul-23	221,319,224	221,319,224	88,527,688	132,791,536	44,263,844
FINANCE AND ADMINISTRATION	M446811	Station Wagon	LAND CRUISER	60	UG 4006C	2-Jul-2020	1-Jul-23	290,610,034	290,610,034	116,244,012	174,366,022	58,122,006
FINANCE AND ADMINISTRATION	M446812	Station Wagon	MIT S PAJERO	60	UG 4008C	2-Jul-2020	1-Jul-23	290,610,034	290,610,034	116,244,012	174,366,022	58,122,006



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FINANCE AND ADMINISTRATION	M446813	Station Wagon	MTS PAJERO	60	UG 4009C	19-Feb-2020	1-Jul-23	290,610,034	290,610,034	116,244,012	174,366,022	58,122,006
FINANCE AND ADMINISTRATION	M446814	Station Wagon	MTS PAJERO	60	UG 4010C	3-Mar-2020	1-Jul-23	290,610,034	290,610,034	116,244,012	174,366,022	58,122,006
FINANCE AND ADMINISTRATION	M446847	Station Wagon	MTSUBISHI PAJERO GLS	60	UG2635C	12-Feb-2019	1-Jul-23	221,260,360	221,260,360	88,504,144	132,756,216	44,252,072
FINANCE AND ADMINISTRATION	M446848	Station Wagon	STATIO WAGON	60	IHZ0892239	22-Mar-2018	1-Jul-23	264,670,000	264,670,000	105,868,000	158,802,000	52,934,000
FINANCE AND ADMINISTRATION	M446849	Station Wagon	STATIO WAGON	60	UG 2586C	22-Mar-2018	1-Jul-23	264,670,000	264,670,000	105,868,000	158,802,000	52,934,000
FINANCE AND ADMINISTRATION	M446863	Station Wagon	STATION WAGON	60	UG 1978C	8-Sep-2010	1-Jul-23	95,000,000	95,000,000	38,000,000	57,000,000	19,000,000
FINANCE AND ADMINISTRATION	M446864	Station Wagon	STATION WAGON	60	UG 1986C	20-Sep-2010	1-Jul-23	95,000,000	95,000,000	38,000,000	57,000,000	19,000,000
FINANCE AND ADMINISTRATION	M446865	Pick Up double cabin	MTSUBISHI L200 PICKUP GL 2.5L	60	UBH 224E	9-Dec-2019	1-Jul-23	126,525,760	126,525,760	50,610,304	75,915,456	25,305,152



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FINANCE AND ADMINISTRATION	M446866	Pick Up double cabin	M/V	60	UG 4188C	4-Sep-2020	1-Jul-23	173,787,277	173,787,277	69,514,910	104,272,367	34,757,455
FINANCE AND ADMINISTRATION	M446867	Station Wagon	STATION WAGON	60	UAF 263Z	12-Jun-2004	1-Jul-23	30,000,000	30,000,000	12,000,000	18,000,000	6,000,000
FINANCE AND ADMINISTRATION	M446868	Station Wagon	STATION WAGON	60	UAP 286N	11-Jan-2011	1-Jul-23	45,000,000	45,000,000	18,000,000	27,000,000	9,000,000
FINANCE AND ADMINISTRATION	M446869	Station Wagon	STATION WAGON	60	UAU 723Q	2-Jun-2014	1-Jul-23	60,000,000	60,000,000	24,000,000	36,000,000	12,000,000
FINANCE AND ADMINISTRATION	M446870	Station Wagon	STATION WAGON	60	UG 0931C	12-Jan-2006	1-Jul-23	90,000,000	90,000,000	36,000,000	54,000,000	18,000,000
FINANCE AND ADMINISTRATION	M446871	Station Wagon	STATION WAGON	60	UG 1539C	12-Jun-2007	1-Jul-23	110,000,000	110,000,000	44,000,000	66,000,000	22,000,000
FINANCE AND ADMINISTRATION	M446900	Pick Up double cabin	HILUX	60	UG 4250C	7-May-2021	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446901	Pick Up double cabin	HILUX	60	UG 4251C	7-May-2021	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446902	Pick Up double cabin	HILUX	60	UG 4252C	7-May-2021	1-Jul-23	306,179,276	306,179,276	122,471,710	183,707,566	61,235,855
FINANCE AND ADMINISTRATION	M446903	Station Wagon	MTS PAJERO	60	UG 4253C	7-May-2021	1-Jul-23	221,319,224	221,319,224	88,527,688	132,791,536	44,263,844
FINANCE AND ADMINISTRATION	M446904	Station Wagon	RENAULT	60	UG 4254C	7-May-2021	1-Jul-23	290,610,034	290,610,034	116,244,012	174,366,022	58,122,006
FINANCE AND ADMINISTRATION	M446905	Saloon Car	SUPPLY OF MVS TO SH, SEP-15	60	UG 2397C	1-Jul-2015	1-Jul-23	1,476,885,903	1,476,885,903	590,754,360	886,131,543	295,377,180
FINANCE AND ADMINISTRATION	M446906	Saloon Car	CAR - IPSUM	60	UAQ 380L	24-Aug-2011	1-Jul-23	15,000,000	15,000,000	6,000,000	9,000,000	3,000,000
FINANCE AND ADMINISTRATION	M446907	Saloon Car	CAR - IPSUM	60	UAQ 709L	9-Jul-2011	1-Jul-23	15,000,000	15,000,000	6,000,000	9,000,000	3,000,000
FINANCE AND ADMINISTRATION	M446908	Saloon Car	SALOON CAR	60	UAR 677Q	28-May-2012	1-Jul-23	20,000,000	20,000,000	8,000,000	12,000,000	4,000,000
FINANCE AND ADMINISTRATION	M446909	Mini bus	OMNI BUS	60	UAP 870F	20-Nov-2010	1-Jul-23	35,000,000	35,000,000	14,000,000	21,000,000	7,000,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446910	Mini bus	OMNI BUS	60	UAW 251T	3-Nov-2015	1-Jul-23	60,000,000	60,000,000	24,000,000	36,000,000	12,000,000
FINANCE AND ADMINISTRATION	M446911	Mini bus	OMNI BUS	60	UAW 252T	3-Nov-2015	1-Jul-23	60,000,000	60,000,000	24,000,000	36,000,000	12,000,000
FINANCE AND ADMINISTRATION	M446912	Mini bus	OMNI BUS	60	UAW 652T	3-Nov-2015	1-Jul-23	60,000,000	60,000,000	24,000,000	36,000,000	12,000,000
FINANCE AND ADMINISTRATION	M446913	Mini bus	OMNI BUS	60	UAW 746T	3-Nov-2015	1-Jul-23	60,000,000	60,000,000	24,000,000	36,000,000	12,000,000
FINANCE AND ADMINISTRATION	M446914	Mini bus	OMNI BUS	60	UAW 986S	3-Nov-2015	1-Jul-23	60,000,000	60,000,000	24,000,000	36,000,000	12,000,000
FINANCE AND ADMINISTRATION	M446915	Mini bus	OMNI BUS	60	UBA 302N	5-Jun-2017	1-Jul-23	65,000,000	65,000,000	26,000,000	39,000,000	13,000,000
FINANCE AND ADMINISTRATION	M446916	Pick Up double cabin	DOUBLE CABIN	60	UG 0909C	7-Apr-2006	1-Jul-23	70,000,000	70,000,000	28,000,000	42,000,000	14,000,000
FINANCE AND ADMINISTRATION	M446930	Station Wagon	STATION WAGON	60	UG 2014C	14-Oct-2010	1-Jul-23	140,000,000	140,000,000	56,000,000	84,000,000	28,000,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446981	Station Wagon	STATION WAGON	60	UG 2091C	13-Jan-2011	1-Jul-23	96,000,000	96,000,000	38,400,000	57,600,000	19,200,000
FINANCE AND ADMINISTRATION	M446932	Station Wagon	STATION WAGON	60	UG 2375C	18-Feb-2015	1-Jul-23	160,000,000	160,000,000	64,000,000	96,000,000	32,000,000
FINANCE AND ADMINISTRATION	M446963	Station Wagon	MITSUBISHI PAJERO GLS	60	UG2633C	22-Feb-2019	1-Jul-23	221,260,360	221,260,360	88,504,144	132,756,216	44,252,072
FINANCE AND ADMINISTRATION	M446964	Pick Up double cabin	DOUBLE CABIN	60	UG 2070C	11-Oct-2010	1-Jul-23	80,000,000	80,000,000	32,000,000	48,000,000	16,000,000
FINANCE AND ADMINISTRATION	M446965	Pick Up double cabin	DOUBLE CABIN	60	UG 2071C	11-Oct-2010	1-Jul-23	80,000,000	80,000,000	32,000,000	48,000,000	16,000,000
FINANCE AND ADMINISTRATION	M446966	Pick Up double cabin	DOUBLE CABIN	60	UG 2072C	11-Oct-2010	1-Jul-23	80,000,000	80,000,000	32,000,000	48,000,000	16,000,000
FINANCE AND ADMINISTRATION	M446967	Pick Up double cabin	MITSUBISHI L200GLS	60	UG2512C	30-Dec-2016	1-Jul-23	186,687,110	186,687,110	74,674,844	112,012,266	37,337,422
FINANCE AND ADMINISTRATION	M446968	Pick Up double cabin	MITSUBISHI L200 PICKUP GL 2.5L	60	UBH 200E	9-Dec-2019	1-Jul-23	126,525,760	126,525,760	50,610,304	75,915,456	25,305,152



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446984	Pick Up double cabin	DOUBLE CABIN	60	UG 0910C	7-Apr-2006	1-Jul-23	70,000,000	70,000,000	28,000,000	42,000,000	14,000,000
FINANCE AND ADMINISTRATION	M446985	Pick Up double cabin	DOUBLE CABIN	60	UG 0940C	3-Jan-2007	1-Jul-23	60,000,000	60,000,000	24,000,000	36,000,000	12,000,000
FINANCE AND ADMINISTRATION	M446986	Pick Up double cabin	DOUBLE CABIN	60	UG 0946C	3-Jan-2007	1-Jul-23	70,000,000	70,000,000	28,000,000	42,000,000	14,000,000
FINANCE AND ADMINISTRATION	M446987	Pick Up double cabin	PICKUP	60	UG 2249C	28-Jun-2013	1-Jul-23	125,000,000	125,000,000	50,000,000	75,000,000	25,000,000
FINANCE AND ADMINISTRATION	M446988	Pick Up double cabin	PICKUP	60	UG 2250C	28-Jun-2013	1-Jul-23	125,000,000	125,000,000	50,000,000	75,000,000	25,000,000
FINANCE AND ADMINISTRATION	M446989	Pick Up double cabin	PICKUP	60	UG 2251C	28-Jun-2013	1-Jul-23	125,000,000	125,000,000	50,000,000	75,000,000	25,000,000
FINANCE AND ADMINISTRATION	M446990	Pick Up double cabin	DOUBLE CABIN	60	UG 2279C	3-Apr-2014	1-Jul-23	80,000,000	80,000,000	32,000,000	48,000,000	16,000,000
FINANCE AND ADMINISTRATION	M446991	Pick Up double cabin	DOUBLE CABIN	60	UG 2290C	20-Mar-2014	1-Jul-23	80,000,000	80,000,000	32,000,000	48,000,000	16,000,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446992	Pick Up double cabin	PICKUP	60	UG 2316C	13-May-2014	1-Jul-23	150,000,000	150,000,000	60,000,000	90,000,000	30,000,000
FINANCE AND ADMINISTRATION	M446993	Pick Up double cabin	PICKUP	60	UG 2317C	13-May-2014	1-Jul-23	150,000,000	150,000,000	60,000,000	90,000,000	30,000,000
FINANCE AND ADMINISTRATION	M446994	Pick Up double cabin	PICKUP	60	UG 2318C	13-May-2014	1-Jul-23	150,000,000	150,000,000	60,000,000	90,000,000	30,000,000
FINANCE AND ADMINISTRATION	M446995	Pick Up double cabin	PICKUP	60	UG 2319C	13-May-2014	1-Jul-23	150,000,000	150,000,000	60,000,000	90,000,000	30,000,000
FINANCE AND ADMINISTRATION	M446996	Pick Up double cabin	PICKUP	60	UG 2320C	13-May-2014	1-Jul-23	150,000,000	150,000,000	60,000,000	90,000,000	30,000,000
FINANCE AND ADMINISTRATION	M446997	Pick Up double cabin	PICKUP	60	UG 2321C	13-May-2014	1-Jul-23	150,000,000	150,000,000	60,000,000	90,000,000	30,000,000
FINANCE AND ADMINISTRATION	M446998	Pick Up double cabin	PICKUP	60	UG 2323C	13-May-2014	1-Jul-23	150,000,000	150,000,000	60,000,000	90,000,000	30,000,000
FINANCE AND ADMINISTRATION	M446999	Pick Up double cabin	DOUBLE CABIN	60	UG 2411C	5-Nov-2015	1-Jul-23	90,000,000	90,000,000	36,000,000	54,000,000	18,000,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M447000	Pick Up double cabin	DOUBLE CABIN	60	UG 1782C	14-Jan-2009	1-Jul-23	60,000,000	60,000,000	24,000,000	36,000,000	12,000,000
SUPPORT TO H.E THE PRESIDENT	530636	Station Wagon_Acquire	Light Vehicles - Station Wagon_Acquire	60		31-AUG-2022	30-Jun-22	691,999,200	691,999,200	449,799,480	242,199,720	138,399,840
SUPPORT TO H.E THE PRESIDENT	530637	Station Wagon_Acquire	Light Vehicles - Station Wagon_Acquire	60		31-AUG-2022	30-Jun-22	691,999,200	691,999,200	449,799,480	242,199,720	138,399,840

CATEGORY:

MED LAB RESEARCH APPLIANCES

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446832	Laboratory Equipment	DIGITAL ULTRA SOUND SCAN MINDRAY Z50R	60	002-MAD-0002		1-Jul-23	77,342,960	77,342,960	30,937,184	46,405,776	15,468,592
FINANCE AND ADMINISTRATION	M446833	Laboratory Equipment	HEAMATOL OGY MACHINE	60	002-MAC-0008		1-Jul-23	42,500,000	42,500,000	17,000,000	25,500,000	8,500,000



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M547395	Medical Equipment	X-RAY MACHINE	60	002-MAD-0001		1-Jul-23	67,500,000	67,500,000	27,000,000	40,500,000	13,500,000

CATEGORY: OFFICE EQUIPMENT

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	1027442	Telephones_Acquire	Office Equipment - Telephones_Acquire	60		01-DEC-2023	30-Sep-23	56,876,000	56,876,000	22,750,400	34,125,600	11,375,200
FINANCE AND ADMINISTRATION	1944355	Telephones	Maintenance Buildings and Structures - Non_Residential Buildings	60			30-Sep-23	117,646,000	117,646,000	47,058,400	70,587,600	23,529,200
FINANCE AND ADMINISTRATION	1944379	Photocopiers_Acquire	Office Equipment - Printers_Acquire	60		24-APR-2024	30-Sep-23	17,720,418	17,720,418	7,088,166	10,632,252	3,544,083
FINANCE AND ADMINISTRATION	1944380	Photocopiers_Acquire	Office Equipment - Printers_Acquire	60		24-APR-2024	30-Sep-23	17,720,418	17,720,418	7,088,166	10,632,252	3,544,083



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	1944381	Photo copiers_Acquire	Office Equipment - Printers_Acquire	60		24-APR-2024	30-Sep-23	17,720,418	17,720,418	7,088,166	10,632,252	3,544,083
FINANCE AND ADMINISTRATION	1944382	Photo copiers_Acquire	Office Equipment - Printers_Acquire	60		24-APR-2024	30-Sep-23	17,720,418	17,720,418	7,088,166	10,632,252	3,544,083
FINANCE AND ADMINISTRATION	1944383	Photo copiers_Acquire	Office Equipment - Printers_Acquire	60		24-APR-2024	30-Sep-23	17,720,418	17,720,418	7,088,166	10,632,252	3,544,083
FINANCE AND ADMINISTRATION	1944384	Photo copiers_Acquire	Office Equipment - Printers_Acquire	60		24-APR-2024	30-Sep-23	17,720,415	17,720,415	7,088,166	10,632,249	3,544,083
FINANCE AND ADMINISTRATION	1950410	Seal_Acquire	Office Equipment - Seal_Acquire	60		18-JUN-2024	30-Sep-23	166,644,273	166,644,273	66,657,708	99,986,565	33,328,854
FINANCE AND ADMINISTRATION	1952622	Fridge_Acquire	Residential Buildings - State lodges Improve	600		2	30-Sep-23	739,101,043	739,101,043	29,564,040	709,537,003	19,150,455
FINANCE AND ADMINISTRATION	1974897	Air Blower_Acquire	Beddings, Clothing, Footwear and related Services-Office uniforms - Mayo drape	60		15-JUN-2024	30-Sep-23	10,525,600	10,525,600	4,210,240	6,315,360	2,105,120



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	2055931	Paper Shredders_Acquire	Office Equipment - Paper Shredders_Acquire	60		20-JUN-2025	30-Sep-24	2,950,000	2,950,000	590,000	2,360,000	590,000
FINANCE AND ADMINISTRATION	542788	Telephones_Acquire	Office Equipment - Telephones_Acquire	60		07-MAR-2023	30-Jun-22	234,253,600	234,253,600	152,264,840	81,988,760	46,850,720
FINANCE AND ADMINISTRATION	552810	Car Radar Detector_Acquire	Precision Optical Instruments - Camera_Acquire	60		19-JUN-2023	30-Jun-22	8,850,000	8,850,000	5,752,500	3,097,500	1,770,000
FINANCE AND ADMINISTRATION	552811	Car Radar Detector_Acquire	Precision Optical Instruments - Camera_Acquire	60		19-JUN-2023	30-Jun-22	8,850,000	8,850,000	5,752,500	3,097,500	1,770,000
FINANCE AND ADMINISTRATION	552812	Car Radar Detector_Acquire	Precision Optical Instruments - Camera_Acquire	60		19-JUN-2023	30-Jun-22	8,850,000	8,850,000	5,752,500	3,097,500	1,770,000
FINANCE AND ADMINISTRATION	552813	Car Radar Detector_Acquire	Precision Optical Instruments - Camera_Acquire	60		19-JUN-2023	30-Jun-22	8,850,000	8,850,000	5,752,500	3,097,500	1,770,000
FINANCE AND ADMINISTRATION	565423	Paper Shredders_Acquire	Office Equipment - Paper Shredders_Acquire	60		25-OCT-2023	30-Sep-23	7,906,000	7,906,000	3,162,400	4,743,600	1,581,200



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1383982	Tripod Stands	MAHOGANY NIGHT STANDS TE LODGE002/ ADM/STD/00 26	60	002/ADM/STD/ 026	23 Aug 2021	1-Jul-24	754,237	754,237	150,847	603,390	150,847
FINANCE AND ADMINISTRATION	M1383983	Tripod Stands	MAHOGANY NIGHT STANDS TE LODGE002/ ADM/STD/00 27	60	002/ADM/STD/ 027	23 Aug 2021	1-Jul-24	754,237	754,237	150,847	603,390	150,847
FINANCE AND ADMINISTRATION	M1383984	Tripod Stands	MAHOGANY NIGHT STANDS TE LODGE002/ ADM/STD/00 28	60	002/ADM/STD/ 028	23 Aug 2021	1-Jul-24	754,237	754,237	150,847	603,390	150,847
FINANCE AND ADMINISTRATION	M1383985	Tripod Stands	MAHOGANY NIGHT STANDS TE LODGE002/ ADM/STD/00 29	60	002/ADM/STD/ 029	23 Aug 2021	1-Jul-24	754,237	754,237	150,847	603,390	150,847
FINANCE AND ADMINISTRATION	M1383986	Tripod Stands	MAHOGANY NIGHT STANDS TE LODGE002/ ADM/STD/00	60	002/ADM/STD/ 030	23 Aug 2021	1-Jul-24	754,237	754,237	150,847	603,390	150,847



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
			30									
FINANCE AND ADMINISTRATION	M1383987	Tripod Stands	MAHOGANY NIGHT STANDSTABLE LODGE002/ADM/STD/0031	60	002/ADM/STD/031	23 Aug 2021	1-Jul-24	754,237	754,237	150,847	603,390	150,847
FINANCE AND ADMINISTRATION	M1383988	Tripod Stands	MAHOGANY NIGHT STANDSTABLE LODGE002/ADM/STD/0032	60	002/ADM/STD/032	23 Aug 2021	1-Jul-24	754,237	754,237	150,847	603,390	150,847
FINANCE AND ADMINISTRATION	M1383989	Tripod Stands	MAHOGANY NIGHT STANDSTABLE LODGE002/ADM/STD/0033	60	002/ADM/STD/033	23 Aug 2021	1-Jul-24	754,237	754,237	150,847	603,390	150,847
FINANCE AND ADMINISTRATION	M1383990	Tripod Stands	MAHOGANY NIGHT STANDSTABLE LODGE002/ADM/STD/0034	60	002/ADM/STD/034	23 Aug 2021	1-Jul-24	754,237	754,237	150,847	603,390	150,847



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FINANCE AND ADMINISTRATION	M1383991	Tripod Stands	MAHOGANY NIGHT STANDSTAIR LODGE002/ADM/STD/0035	60	002/ADM/STD/035	23 Aug 2021	1-Jul-24	754,237	754,237	150,847	603,390	150,847
FINANCE AND ADMINISTRATION	M1383992	Tripod Stands	MAHOGANY NIGHT STANDSTAIR LODGE002/ADM/STD/0036	60	002/ADM/STD/036	23 Aug 2021	1-Jul-24	754,237	754,237	150,847	603,390	150,847
FINANCE AND ADMINISTRATION	M1383993	Tripod Stands	MAHOGANY NIGHT STANDSTAIR LODGE002/ADM/STD/0037	60	002/ADM/STD/037	23 Aug 2021	1-Jul-24	754,237	754,237	150,847	603,390	150,847
FINANCE AND ADMINISTRATION	M1383994	Tripod Stands	MAHOGANY NIGHT STANDSTAIR LODGE002/ADM/STD/0038	60	002/ADM/STD/038	23 Aug 2021	1-Jul-24	754,237	754,237	150,847	603,390	150,847
FINANCE AND ADMINISTRATION	M1383995	Tripod Stands	MAHOGANY NIGHT STANDSTAIR LODGE002/ADM/STD/0039	60	002/ADM/STD/039	23 Aug 2021	1-Jul-24	754,237	754,237	150,847	603,390	150,847



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			39									
FINANCE AND ADMINISTRATION	M1383996	Tripod Stands	MAHOGANY NIGHT STANDSTAIR LODGE002/ADM/STD/0040	60	002/ADM/STD/040	23 Aug 2021	1-Jul-24	754,237	754,237	150,847	603,390	150,847
FINANCE AND ADMINISTRATION	M1383997	Tripod Stands	MAHOGANY NIGHT STANDSTAIR LODGE002/ADM/STD/0041	60	002/ADM/STD/041	23 Aug 2021	1-Jul-24	754,237	754,237	150,847	603,390	150,847
FINANCE AND ADMINISTRATION	M1383998	Tripod Stands	MAHOGANY NIGHT STANDSTAIR LODGE002/ADM/STD/0042	60	002/ADM/STD/042	23 Aug 2021	1-Jul-24	754,237	754,237	150,847	603,390	150,847
FINANCE AND ADMINISTRATION	M1383999	Tripod Stands	MAHOGANY NIGHT STANDSTAIR LODGE002/ADM/STD/0043	60	002/ADM/STD/043	23 Aug 2021	1-Jul-24	754,237	754,237	150,847	603,390	150,847



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FINANCE AND ADMINISTRATION	M1384000	Tripod Stands	MAHOGANY NIGHT STANDSTAIR LODGE002/ADM/STD/0044	60	002/ADM/STD/044	23 Aug 2021	1-Jul-24	754,237	754,237	150,847	603,390	150,847
FINANCE AND ADMINISTRATION	M1384001	Tripod Stands	MAHOGANY NIGHT STANDSTAIR LODGE002/ADM/STD/0045	60	002/ADM/STD/045	23 Aug 2021	1-Jul-24	754,237	754,237	150,847	603,390	150,847
FINANCE AND ADMINISTRATION	M1384002	Tripod Stands	MAHOGANY NIGHT STANDSTAIR LODGE002/ADM/STD/0046	60	002/ADM/STD/046	23 Aug 2021	1-Jul-24	754,237	754,237	150,847	603,390	150,847
FINANCE AND ADMINISTRATION	M1384003	Tripod Stands	MAHOGANY NIGHT STANDSTAIR LODGE002/ADM/STD/0047	60	002/ADM/STD/047	23 Aug 2021	1-Jul-24	754,237	754,237	150,847	603,390	150,847
FINANCE AND ADMINISTRATION	M1384004	Tripod Stands	MAHOGANY NIGHT STANDSTAIR LODGE002/ADM/STD/0048	60	002/ADM/STD/048	23 Aug 2021	1-Jul-24	754,237	754,237	150,847	603,390	150,847



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
			48									
FINANCE AND ADMINISTRATION	M1384005	Tripod Stands	MAHOGANY NIGHT STANDSTABLE LODGE002/ADM/STD/0049	60	002/ADM/STD/049	23 Aug 2021	1-Jul-24	754,237	754,237	150,847	603,390	150,847
FINANCE AND ADMINISTRATION	M1384006	Tripod Stands	MAHOGANY NIGHT STANDSTABLE LODGE002/ADM/STD/0050	60	002/ADM/STD/050	23 Aug 2021	1-Jul-24	754,237	754,237	150,847	603,390	150,847
FINANCE AND ADMINISTRATION	M1384007	Tripod Stands	MAHOGANY NIGHT STANDSTABLE LODGE002/ADM/STD/0051	60	002/ADM/STD/051	23 Aug 2021	1-Jul-24	754,237	754,237	150,847	603,390	150,847
FINANCE AND ADMINISTRATION	M1384008	Tripod Stands	MAHOGANY NIGHT STANDSTABLE LODGE002/ADM/STD/0052	60	002/ADM/STD/052	23 Aug 2021	1-Jul-24	754,237	754,237	150,847	603,390	150,847



**GOU Asset Detail Report - all Categories**

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1384009	Tripod Stands	MAHOGANY NIGHT STANDSTAIR LODGE002/ADM/STD/0053	60	002/ADM/STD/053	23 Aug 2021	1-Jul-24	754,237	754,237	150,847	603,390	150,847
FINANCE AND ADMINISTRATION	M1384010	Tripod Stands	MAHOGANY NIGHT STANDSTAIR LODGE002/ADM/STD/0054	60	002/ADM/STD/054	23 Aug 2021	1-Jul-24	754,237	754,237	150,847	603,390	150,847
FINANCE AND ADMINISTRATION	M1384011	Tripod Stands	MAHOGANY NIGHT STANDSTAIR LODGE002/ADM/STD/0055	60	002/ADM/STD/055	23 Aug 2021	1-Jul-24	754,237	754,237	150,847	603,390	150,847
FINANCE AND ADMINISTRATION	M1384012	Tripod Stands	MOBILE PEDSTALSTAIR LODGE002/ADM/STD/0068	60	002/ADM/STD/068	8 Jun 2022	1-Jul-24	1,271,186	1,271,186	254,237	1,016,949	254,237
FINANCE AND ADMINISTRATION	M1384013	Tripod Stands	NIGHT STAND CAPPUCCIN OF&A002/HI/STD/0011	60	002/HH/STD/011	10 Aug 2021	1-Jul-24	1,725,000	1,725,000	345,000	1,380,000	345,000



**GOU Asset Detail Report - all Categories**

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M1384014	Tripod Stands	NIGHT STAND CAPPUCCIN OF&A002/HI/STD/0012	60	002/HH/STD/012	10 Aug 2021	1-Jul-24	1,508,474	1,508,474	301,694	1,206,780	301,694
FINANCE AND ADMINISTRATION	M1384084	Tripod Stands	NIGHT STAND&A002/ADN/CH/0006	60	002/ADN/CH/006	29 Mar 2022	1-Jul-24	1,725,000	1,725,000	345,000	1,380,000	345,000
FINANCE AND ADMINISTRATION	M446735	Photo copiers	PHOTOCOPY MACHINE	60	002-SH-PC-0013	10-Aug-2021	1-Jul-23	10,423,300	10,423,300	4,169,320	6,253,980	2,084,660
FINANCE AND ADMINISTRATION	M446757	Paper Shredder	PAPER SHREDDER	60	STH-HQT-PS-0001	21-Oct-2011	1-Jul-23	680,000	680,000	272,000	408,000	136,000
FINANCE AND ADMINISTRATION	M446927	Photo copiers	PHOTOCOPY MACHINE	60	002-IT-PC-0007	29-Mar-2022	1-Jul-23	10,423,300	10,423,300	4,169,320	6,253,980	2,084,660
FINANCE AND ADMINISTRATION	M446928	Photo copiers	PHOTOCOPY MACHINE	60	002-WF-PC-0009	10-Aug-2021	1-Jul-23	10,423,300	10,423,300	4,169,320	6,253,980	2,084,660
FINANCE AND ADMINISTRATION	M446929	Photo copiers	PHOTOCOPY MACHINE	60	002-LG-PC-0012	10-Aug-2021	1-Jul-23	10,423,300	10,423,300	4,169,320	6,253,980	2,084,660
FINANCE AND ADMINISTRATION	M446941	Photo copiers	KYOCERA COPIER	60	002-SH-PC-0014	29-Jan-2021	1-Jul-23	8,904,350	8,904,350	3,561,740	5,342,610	1,780,870



GOU Asset Detail Report - all Categories

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446942	Photo copiers	KYOCERA COPIER	60	002-SH-PC-0015	18-May-2021	1-Jul-23	8,904,350	8,904,350	3,561,740	5,342,610	1,780,870
FINANCE AND ADMINISTRATION	M446943	Photo copiers	PHOTOCOPIER	60	STH-HQT-PC-0002	25-Jun-2007	1-Jul-23	4,300,000	4,300,000	1,720,000	2,580,000	860,000
FINANCE AND ADMINISTRATION	M446944	Photo copiers	PHOTOCOPYING MACHINE	60	STH-HQT-EK-0005	21-Oct-2011	1-Jul-23	7,000,000	7,000,000	2,800,000	4,200,000	1,400,000
FINANCE AND ADMINISTRATION	M446945	Photo copiers	PHOTOCOPYING MACHINE	60	STH-HQT-MW-0008	21-Oct-2011	1-Jul-23	7,000,000	7,000,000	2,800,000	4,200,000	1,400,000
FINANCE AND ADMINISTRATION	M446946	Photo copiers	PHOTOCOPYING MACHINE	60	STH-HQT-MW-0011	21-Oct-2011	1-Jul-23	8,125,000	8,125,000	3,250,000	4,875,000	1,625,000
FINANCE AND ADMINISTRATION	M446947	Photo copiers	PHOTOCOPYING MACHINE	60	STH-HQT-MW-0012	21-Oct-2011	1-Jul-23	8,125,000	8,125,000	3,250,000	4,875,000	1,625,000
FINANCE AND ADMINISTRATION	M446948	Photo copiers	PHOTOCOPYING MACHINE	60	STH-HQT-PS-0005	21-Oct-2011	1-Jul-23	5,074,000	5,074,000	2,029,600	3,044,400	1,014,800
FINANCE AND ADMINISTRATION	M446949	Kettle	KETTLE	60	STH-HQT-EK-0002	29-Jan-2021	1-Jul-23	5,699,945	5,699,945	2,279,978	3,419,967	1,139,989



GOU Asset Detail Report - all Categories

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446950	Kettle	KETTLE	60	STH-HQT-EK-0003	18-May-2021	1-Jul-23	5,663,500	5,663,500	2,265,400	3,398,100	1,132,700
FINANCE AND ADMINISTRATION	M447009	Telephones	PANASONIC ANALOG TELEPHONE	60	STH-HQT-TP-0008	15-Feb-2020	1-Jul-23	18,803,000	18,803,000	7,521,200	11,281,800	3,760,600
FINANCE AND ADMINISTRATION	M447010	Telephones	PANASONIC ANALOG TELEPHONE	60	STH-HQT-TP-0009	12-Mar-2019	1-Jul-23	93,069,550	93,069,550	37,227,820	55,841,730	18,613,910
FINANCE AND ADMINISTRATION	M447011	Telephones	PANASONIC ANALOG TELEPHONE	60	STH-HQT-TP-0010	15-Aug-2019	1-Jul-23	5,900,000	5,900,000	2,360,000	3,540,000	1,180,000
FINANCE AND ADMINISTRATION	M447012	Telephones	PANASONIC ANALOG TELEPHONE	60	STH-HQT-TP-0013	12-May-2019	1-Jul-23	2,832,000	2,832,000	1,132,800	1,699,200	566,400
FINANCE AND ADMINISTRATION	M447038	Photocopiers	PHOTOCOPIING MACHINE	60	STH-HQT-EK-0006	24-Aug-2010	1-Jul-23	5,074,000	5,074,000	2,029,600	3,044,400	1,014,800
FINANCE AND ADMINISTRATION	M447039	Photocopiers	PHOTOCOPIING MACHINE	60	STH-HQT-EK-0007	21-Oct-2011	1-Jul-23	5,074,000	5,074,000	2,029,600	3,044,400	1,014,800
FINANCE AND ADMINISTRATION	M447040	Telephones	COMMUNICATION EQUIPMENT FOR CONVOY VEHICLES	60	STH-HQT-MW-0006	17-Feb-2018	1-Jul-23	4,931,220	4,931,220	1,972,488	2,958,732	986,244



GOU Asset Detail Report - all Categories

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M447041	Telephones	SATELITE PHONE (IRIDIUM9575)	60	STH-HQT-MW-0007	10-Aug-2021	1-Jul-23	16,472,800	16,472,800	6,589,120	9,883,680	3,294,560
FINANCE AND ADMINISTRATION	M447042	Telephones	PANASONIC PBX KX TD CP500 PBX FOR KISOZI	60	STH-HQT-PA-0002	12-Jan-2019	1-Jul-23	15,104,000	15,104,000	6,041,600	9,062,400	3,020,800
FINANCE AND ADMINISTRATION	M447196	Telephones	PANASONIC ANALOG TELEPHONE	60	STH-HQT-TP-0001	12-Mar-2020	1-Jul-23	16,000,800	16,000,800	6,400,320	9,600,480	3,200,160
FINANCE AND ADMINISTRATION	M447197	Telephones	PANASONIC ANALOG TELEPHONE	60	STH-HQT-TP-0002	15-Jan-2019	1-Jul-23	3,540,000	3,540,000	1,416,000	2,124,000	708,000
FINANCE AND ADMINISTRATION	M447198	Telephones	PANASONIC ANALOG TELEPHONE	60	STH-HQT-TP-0003	14-Jan-2019	1-Jul-23	8,500,000	8,500,000	3,400,000	5,100,000	1,700,000
FINANCE AND ADMINISTRATION	M447199	Telephones	PANASONIC ANALOG TELEPHONE	60	STH-HQT-TP-0007	14-Feb-2020	1-Jul-23	9,274,800	9,274,800	3,709,920	5,564,880	1,854,960
FINANCE AND ADMINISTRATION	M621973	Photocopiers	PHOTOCOPYING FAX, P RINTER	60	STH-HQT-MW-0009	21-Oct-2013	1-Jul-23	3,000,000	3,000,000	1,200,000	1,800,000	600,000
FINANCE AND ADMINISTRATION	M621974	Photocopiers	PHOTOCOPYING MACHINE	60	STH-HQT-MW-0014	25-Jun-2007	1-Jul-23	5,074,000	5,074,000	2,029,600	3,044,400	1,014,800



GOU Asset Detail Report - all Categories

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M521980	Paper Shredder	PAPER SHREDDER	60	STH-HQT-PS-0003	21-Oct-2011	1-Jul-23	680,000	680,000	272,000	408,000	136,000
FINANCE AND ADMINISTRATION	M521981	Photo copiers	PHOTOCOPY MACHINE	60	002-PL-PC-0011	10-Aug-2021	1-Jul-23	10,423,300	10,423,300	4,169,320	6,253,980	2,084,660
FINANCE AND ADMINISTRATION	M540627	Kettle	KETTLE	60	STH-HQT-EK-0004	10-Aug-2021	1-Jul-23	450,001	450,001	180,000	270,001	90,000
FINANCE AND ADMINISTRATION	M540628	Telephones	PANASONIC ANALOG TELEPHONE	60	STH-HQT-TP-0005	01-Aug-2018	1-Jul-23	31,034,000	31,034,000	12,413,600	18,620,400	6,206,800
FINANCE AND ADMINISTRATION	M540870	Telephones	PANASONIC ANALOG TELEPHONE	60	STH-HQT-TP-0011	05-Feb-2019	1-Jul-23	6,372,000	6,372,000	2,548,800	3,823,200	1,274,400
FINANCE AND ADMINISTRATION	M546689	Telephones	PANASONIC ANALOG TELEPHONE	60	STH-HQT-TP-0006	12-Feb-2019	1-Jul-23	36,663,780	36,663,780	14,665,512	21,998,268	7,332,756
FINANCE AND ADMINISTRATION	M546929	Photo copiers	PHOTOCOPYING MACHINE	60	STH-HQT-PS-0007	1-Jul-2021	1-Jul-23	5,074,000	5,074,000	2,029,600	3,044,400	1,014,800
FINANCE AND ADMINISTRATION	M547040	Kettle	KETTLE	60	STH-HQT-EK-0001	10-Aug-2021	1-Jul-23	120,000	120,000	48,000	72,000	24,000



GOU Asset Detail Report - all Categories

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M547041	Photo copiers	PHOTOCOPY MACHINE	60	002-TP-PC-0010	10-Aug-2021	1-Jul-23	10,423,300	10,423,300	4,169,320	6,253,980	2,084,660
FINANCE AND ADMINISTRATION	M547121	Photo copiers	PHOTOCOPYING MACHINE	60	STH-HQT-MW-0010	24-Aug-2010	1-Jul-23	1,600,000	1,600,000	640,000	960,000	320,000
FINANCE AND ADMINISTRATION	M549708	Telephones	PANASONIC ANALOG TELEPHONE	60	STH-HQT-TP-0012	1-Jul-2021	1-Jul-23	8,978,325	8,978,325	3,591,330	5,386,995	1,795,665
FINANCE AND ADMINISTRATION	M549841	Photo copiers	PHOTOCOPY MACHINE	60	002-PD-PC-0008	1-Jul-2021	1-Jul-23	10,423,300	10,423,300	4,169,320	6,253,980	2,084,660
FINANCE AND ADMINISTRATION	M555223	Telephones	PANASONIC ANALOG TELEPHONE	60	STH-HQT-TP-0004	1-Jul-2021	1-Jul-23	8,224,600	8,224,600	3,289,840	4,934,760	1,644,920
FINANCE AND ADMINISTRATION	M557624	Photo copiers	PHOTOCOPYING MACHINE	60	STH-HQT-PC-0003	1-Jul-2021	1-Jul-23	5,074,000	5,074,000	2,029,600	3,044,400	1,014,800



GOU Asset Detail Report - all Categories

CATEGORY: OTHER ICT EQUIPMENT

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	2001256	Radios_Acquire	Other ICT Equipment - Radios_Acquire	60		31-MAR-2025	30-Sep-24	347,797,940	347,797,940	27,159,588	320,638,352	27,159,588
FINANCE AND ADMINISTRATION	552819	Radios_Acquire	Other ICT Equipment - Radios_Acquire	60		19-JUN-2023	30-Jun-22	3,472,381	3,472,381	2,257,047	1,215,334	694,476
FINANCE AND ADMINISTRATION	552826	Digital Cameras_Acquire	Other ICT Equipment - Digital Cameras_Acquire	60		19-JUN-2023	30-Jun-22	33,040,000	33,040,000	21,476,000	11,564,000	6,608,000
FINANCE AND ADMINISTRATION	552827	Digital Cameras_Acquire	Other ICT Equipment - Digital Cameras_Acquire	60		19-JUN-2023	30-Jun-22	33,040,000	33,040,000	21,476,000	11,564,000	6,608,000
FINANCE AND ADMINISTRATION	552828	Digital Cameras_Acquire	Other ICT Equipment - Digital Cameras_Acquire	60		19-JUN-2023	30-Jun-22	33,040,000	33,040,000	21,476,000	11,564,000	6,608,000
FINANCE AND ADMINISTRATION	552829	Digital Cameras_Acquire	Other ICT Equipment - Digital Cameras_Acquire	60		19-JUN-2023	30-Jun-22	33,040,000	33,040,000	21,476,000	11,564,000	6,608,000
FINANCE AND ADMINISTRATION	M446815	Digital Cameras	CCTV CAMERAS	60	STH-CTV-0012	22-Mar-2020	1-Jul-23	14,714,600	14,714,600	5,885,840	8,828,760	2,942,920



**GOU Asset Detail Report - all Categories**

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446816	Digital Cameras	CCTV CAMERAS	60	STH-CTV-0013	23-Mar-2020	1-Jul-23	106,401,000	106,401,000	42,560,400	63,840,600	21,280,200
FINANCE AND ADMINISTRATION	M446817	Digital Cameras	CCTV CAMERAS	60	STH-CTV-0014	20-May-2021	1-Jul-23	1,000,000	1,000,000	400,000	600,000	200,000
FINANCE AND ADMINISTRATION	M446841	Digital Cameras	HANDHELD CAMERAS DIGITAL	60	002-SH-PP-0015	10-Aug-2021	1-Jul-23	6,060,000	6,060,000	2,424,000	3,636,000	1,212,000
FINANCE AND ADMINISTRATION	M446842	Digital Cameras	HANDHELD CAMERAS DIGITAL	60	002-SH-PP-0016	10-Aug-2021	1-Jul-23	6,060,000	6,060,000	2,424,000	3,636,000	1,212,000
FINANCE AND ADMINISTRATION	M446843	Digital Cameras	CCTV CAMERAS	60	STH-CTV-0001	15-Oct-2019	1-Jul-23	109,791,330	109,791,330	43,916,532	65,874,798	21,958,266
FINANCE AND ADMINISTRATION	M446844	Digital Cameras	CCTV CAMERAS	60	STH-CTV-0002	4-Aug-2018	1-Jul-23	53,277,000	53,277,000	21,310,800	31,966,200	10,655,400
FINANCE AND ADMINISTRATION	M446845	Digital Cameras	CCTV CAMERAS	60	STH-CTV-0003	24-May-2017	1-Jul-23	5,450,780	5,450,780	2,180,312	3,270,468	1,090,156
FINANCE AND ADMINISTRATION	M446846	Digital Cameras	CCTV CAMERAS	60	STH-CTV-0004	13-Mar-2016	1-Jul-23	83,340,000	83,340,000	33,336,000	50,004,000	16,668,000



GOU Asset Detail Report - all Categories

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446937	TVs	TV SCREENS OF 56.8	60	002-F&A-TV-0001	25-Aug-2020	1-Jul-23	11,000,000	11,000,000	4,400,000	6,600,000	2,200,000
FINANCE AND ADMINISTRATION	M446938	TVs	TV SCREENS OF 56.9	60	002-F&A-TV-0002	25-Aug-2020	1-Jul-23	11,000,000	11,000,000	4,400,000	6,600,000	2,200,000
FINANCE AND ADMINISTRATION	M446939	TVs	TV SCREENS OF 56.10	60	002-F&A-TV-0003	25-Aug-2020	1-Jul-23	11,000,000	11,000,000	4,400,000	6,600,000	2,200,000
FINANCE AND ADMINISTRATION	M446940	TVs	HISCENCE 42 INCH TV SCREEN	60	STH-HQT-TL-0001	13-May-2019	1-Jul-23	1,700,000	1,700,000	680,000	1,020,000	340,000
FINANCE AND ADMINISTRATION	M447002	Digital Cameras	CCTV CAMERAS	60	STH-CTV-0005	1-Jan-2015	1-Jul-23	352,477,600	352,477,600	140,991,040	211,486,560	70,495,520
FINANCE AND ADMINISTRATION	M447003	Digital Cameras	CCTV CAMERAS	60	STH-CTV-0006	21-Oct-2013	1-Jul-23	180,244,404	180,244,404	72,097,760	108,146,644	36,048,880
FINANCE AND ADMINISTRATION	M447004	Digital Cameras	CCTV CAMERAS	60	STH-CTV-0007	10-Aug-2012	1-Jul-23	227,409,000	227,409,000	90,963,600	136,445,400	45,481,800
FINANCE AND ADMINISTRATION	M447005	Digital Cameras	CCTV CAMERAS	60	STH-CTV-0008	18-Mar-2020	1-Jul-23	121,480,500	121,480,500	48,592,200	72,888,300	24,296,100



GOU Asset Detail Report - all Categories

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M447006	Digital Cameras	CCTV CAMERAS	60	STH-CTV-0009	19-Mar-2020	1-Jul-23	796,940,000	796,940,000	318,776,000	478,164,000	159,388,000
FINANCE AND ADMINISTRATION	M447007	Digital Cameras	CCTV CAMERAS	60	STH-CTV-0010	20-Mar-2020	1-Jul-23	885,000	885,000	354,000	531,000	177,000
FINANCE AND ADMINISTRATION	M447008	Digital Cameras	CCTV CAMERAS	60	STH-CTV-0011	21-Mar-2020	1-Jul-23	5,133,000	5,133,000	2,053,200	3,079,800	1,026,600

CATEGORY: OTHER MACHINERY AND EQUIPMENT

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	2055505	Other Mach and Equip_Acquire	Other ICT Equipment - Radios_Acquire	60		20-JUN-2025	30-Sep-24	94,400,000	94,400,000	18,880,000	75,520,000	18,880,000
FINANCE AND ADMINISTRATION	2055591	Other Mach and Equip_Acquire	Other ICT Equipment - TVs_Acquire	60		20-JUN-2025	30-Sep-24	16,048,000	16,048,000	3,209,600	12,838,400	3,209,600
FINANCE AND ADMINISTRATION	2055592	Other Mach and Equip_Acquire	Other ICT Equipment - Telephone sets_Acquire	60		20-JUN-2025	30-Sep-24	27,494,000	27,494,000	5,498,800	21,995,200	5,498,800



GOU Asset Detail Report - all Categories

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	2055593	Other Mach and Equip_Acquire	Other ICT Equipment - Digital Cameras_Acquire	60		20-JUN-2025	30-Sep-24	52,100,000	52,100,000	7,400,000	44,700,000	7,400,000
FINANCE AND ADMINISTRATION	2055932	Other Mach and Equip_Acquire	Office Equipment - Fax Machines_Improve	60		20-JUN-2025	30-Sep-24	82,057,200	82,057,200	16,411,440	65,645,760	16,411,440
FINANCE AND ADMINISTRATION	2061664	Other Mach and Equip_Acquire	Office Equipment - Photo copiers_Acquire	60		23-JUN-2025	30-Sep-24	123,000,000	123,000,000	24,600,000	98,400,000	24,600,000

MAJOR CATEGORY: NATURALLY OCCURRING ASSETS

CATEGORY: LAND

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
FINANCE AND ADMINISTRATION	M446580	Office Land	OFFICE LAND	600	10A		1-Jul-23	7,212,394,000	7,212,394,000	0	7,212,394,000	0
FINANCE AND ADMINISTRATION	M446581	Office Land	OFFICE LAND	600	1 KYAGWE ROAD		1-Jul-23	7,699,999,735	7,699,999,735	0	7,699,999,735	0

# **VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs**

## **I. VOTE MISSION STATEMENT**

To ensure inclusive and integrated policy oversight and delivery of integrated quality urban services in all cities and metropolitan areas

## **II. STRATEGIC OBJECTIVE**

1. To coordinate formulation of policies for all-inclusive and sustainable transformation of cities and metropolitan areas
2. To coordinate the implementation of Economic Development in the cities and metropolitan areas
3. To strengthen the implementation of physical development planning in cities and metropolitan areas
4. To ensure equitable and all inclusive government policies program and projects are adequately monitored and evaluated for sustainable development of Kampala Capital city and other metropolitan areas
5. To facilitate organized land use management and spatial planning for sustainable inclusive urban development in the Greater Kampala Metropolitan Area

## **III. MAJOR ACHIEVEMENTS IN 2025/26**

1. Contracts covering 128km of roads were under construction and 72 km signed and a total of 130 km under Batch II have draft detailed designs and preparation of tendered ESIA and RAP documentation is in advanced stages
2. Physical progress in advance stages in Kira MC along Kungu Bivanju road Cyprian Mbogo road and Kiwologoma roads at an average of 64 percent and Mukono MC lot 1 and lot 2 roads including albert cook Admin ilink Nasuti Nakabago road among others with an average of 60 percent
3. The flagship corridors such as Bukasa Sentema Kakiri in Wakiso DLG and Mpigi Muduuma Road 16km are progressing despite a few right of way and utility relocation constraints
4. 02 drainage channels that is Kalidubi in Makindye Ssabagabo MC and Kisakombe in mukono are under procurement for construction Other 04 drainage systems totaling over 19 km are under design including Kasolo kamponye in Kira MC Jagala in Wakiso DLG and Kame Valley Drainage in Mukono MC alongside multiple hotspots in KCCA 03 markets of Mpigi Central Market Wakiso Town Council Market and Kawuku Market are under active civil works contracts

5. The 07 additional markets of Usafi and Ggaba Nansana Main Market and Kireka Market Bulaga Market Entebbe Fish Market and kame market in Mukono are in advanced stages of feasibility studies and detailed designs
6. Market regulations for effective management of markets in KCCA aligned to the Market Act CAP 75 finalized approved to Ministry Justice and Constitutional Affairs and disseminated Also the Ministry prepare 02 cabinet memorandum on compensation of persons affected by the Kiteezi landfill disaster and on Greater Kampala Metropolitan Area Integrated Urban Development Masterplan
7. The Ministry also undertook Emyooga SACCO mobilization and training exercise and a total of 60 SACCOs across six GKMA entities

## VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs

### IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2025/26		2026/27	MTEF Budget Projections				
	Approved Budget	Spent by End Dec	Budget Estimates	2027/28	2028/29	2029/30	2030/31	
<b>Recurrent</b>	Wage	0.322	0.204	0.436	0.458	0.481	0.505	0.530
	Non-Wage	14.536	3.747	4.906	5.642	6.770	8.125	9.750
<b>Devt.</b>	GoU	15.000	0.000	15.000	16.500	19.800	23.760	28.512
	Ext Fin.	1,162.771	196.095	262.195	320.643	347.179	0.000	0.000
<b>GoU Total</b>		<b>29.858</b>	<b>3.951</b>	<b>20.342</b>	<b>22.600</b>	<b>27.051</b>	<b>32.389</b>	<b>38.791</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>1,192.629</b>	<b>200.046</b>	<b>282.537</b>	<b>343.243</b>	<b>374.230</b>	<b>32.389</b>	<b>38.791</b>
<b>Arrears</b>		0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>1,192.629</b>	<b>200.046</b>	<b>282.537</b>	<b>343.243</b>	<b>374.230</b>	<b>32.389</b>	<b>38.791</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>1,192.629</b>	<b>200.046</b>	<b>282.537</b>	<b>343.243</b>	<b>374.230</b>	<b>32.389</b>	<b>38.791</b>

**VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs****Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)**

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2026/27	
	Recurrent	Development
<b>Programme:10 Sustainable Urbanisation and Housing</b>	<b>4.360</b>	<b>277.195</b>
<b>Vote Function:02 Economic Development</b>	<b>4.360</b>	<b>277.195</b>
001 Coordination, M&E and Economic Development	4.360	277.195
<b>Programme:16 Governance and Security</b>	<b>0.932</b>	<b>0.000</b>
<b>Vote Function:01 General Management, Administration and Corporate Planning</b>	<b>0.932</b>	<b>0.000</b>
001 Finance and Administration	0.932	0.000
<b>Programme:18 Development Plan Implementation</b>	<b>0.050</b>	<b>0.000</b>
<b>Vote Function:01 General Management, Administration and Corporate Planning</b>	<b>0.050</b>	<b>0.000</b>
001 Finance and Administration	0.050	0.000
<b>Total for the Vote</b>	<b>5.342</b>	<b>277.195</b>

## VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs

### V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

**Table 5.1: Performance Indicators**

<b>Programme: 10 Sustainable Urbanisation and Housing</b>				
<b>Vote Function: 02 Economic Development</b>				
<b>Department: 001 Coordination, M&amp;E and Economic Development</b>				
<b>Key Service Area: 000013 HIV/AIDS Mainstreaming</b>				
<b>PIAP Output: Cross cutting issues mainstreamed</b>				
<b>Programme Intervention: 105116 Improve administrative infrastructure</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of crosscutting performance reports prepared	Number	2023/24	5	1
<b>Key Service Area: 000015 Monitoring and Evaluation</b>				
<b>PIAP Output: Waste management systems established</b>				
<b>Programme Intervention: 102111 Develop Waste management systems</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Proportion of Cities and Municipalities implementing customised Waste Management Strategies (percent)	Percentage	2023/24	0%	80%
<b>PIAP Output: Projects and interventions Monitored and Evaluated</b>				
<b>Programme Intervention: 105116 Improve administrative infrastructure</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of monitoring and evaluation reports prepared	Number	2023/24	6	10
<b>Key Service Area: 000089 Climate Change Mitigation</b>				
<b>PIAP Output: Cross cutting issues mainstreamed</b>				
<b>Programme Intervention: 105116 Improve administrative infrastructure</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of crosscutting performance reports prepared	Number	2023/24	5	3

**VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs****Vote Function: 02 Economic Development****Department: 001 Coordination, M&E and Economic Development****Key Service Area: 000090 Climate Change Adaptation****PIAP Output: Cross cutting issues mainstreamed****Programme Intervention: 105116 Improve administrative infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of crosscutting performance reports prepared	Number	2023/24	5	1

**Key Service Area: 280004 Economic and physical development services****PIAP Output: Physical and detailed development plans developed and implemented****Programme Intervention: 101111 Develop urban PDPs to operationalise the National Physical Development Plan**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of Cities with approved Physical Development Plans developed	Number	2023/24	3	1
Number of Detailed Physical Development Plans developed for respective LGs	Number	2023/24	11	9
Number of Municipalities with approved Physical Development Plans developed	Number	2023/24	20	5

**Project: 1798 GKMA Urban Development Project****Key Service Area: 000017 Infrastructure Development and Management****PIAP Output: Mobility in GKMA, Cities and other strategic Urban areas improved****Programme Intervention: 101112 Invest in GKMA, Cities and other strategic Urban areas as Uganda's gateway to the world**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Roads constructed in GKMA and other urban areas (Kms)	Number	2023/24	1549	184
Drainage channels constructed in GKMA and other urban areas (Kms)	Number	2023/24	71	12
Kms of Urban roads with Street lights installed	Number	2023/24	614	184

**VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs****Vote Function: 02 Economic Development****Project: 1798 GKMA Urban Development Project****Key Service Area: 000017 Infrastructure Development and Management****PIAP Output: Mobility in GKMA, Cities and other strategic Urban areas improved**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of Markets constructed in GKMA and other urban areas	Number	2023/24	32	6
Total Urban NMT (Kms)	Number	2023/24	682	368

**PIAP Output: Projects and interventions Monitored and Evaluated****Programme Intervention: 105116 Improve administrative infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of monitoring and evaluation reports prepared	Number	2023/24	6	20

**Programme: 16 Governance and Security****Vote Function: 01 General Management, Administration and Corporate Planning****Department: 001 Finance and Administration****Key Service Area: 000005 Human Resource management****PIAP Output: Management and Administrative Services coordinated****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of staff appraised on performance	Percentage	2023/24	1%	100%

**Key Service Area: 000039 Policies, Regulations and Standards****PIAP Output: Policies developed for national socio-economic transformation****Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of policies developed/reviewed	Number	2023/24	4	1

**PIAP Output: Policy coordination strengthened****Programme Intervention: 162112 Enhance monitoring of policy implementation for service delivery**

**VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs****Vote Function: 01 General Management, Administration and Corporate Planning****Department: 001 Finance and Administration****Key Service Area: 000039 Policies, Regulations and Standards****PIAP Output: Policy coordination strengthened**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of public policies monitored and evaluated	Number	2023/24	12	4

**Programme: 18 Development Plan Implementation****Vote Function: 01 General Management, Administration and Corporate Planning****Department: 001 Finance and Administration****Key Service Area: 000006 Planning and Budgeting services****PIAP Output: Bankable projects for the NDP developed and implemented****Programme Intervention: 181131 Strengthening the PIMS framework to improve efficiency of public investments**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Proportion of NDPIV Core projects that are bankable	Percentage	2023/24	0%	5%

# **VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs**

## **VI. VOTE NARRATIVE**

### **Vote Challenges**

The biggest challenge of the vote is inadequate Legal frame work to manage GKMA, unresolved encumbrances on the ROW and utility relocation and low inadequate

### **Plans to improve Vote Performance**

Continued engagements with MOFPED and Parliament and development partners

**VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs****Table 7.2: NTR Projections(Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142119	Sale of bid documents-From Private Entities	0.000	0.002
<b>Total</b>		<b>0.000</b>	<b>0.002</b>

**VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs****VIII. PERSONNEL INFORMATION****Table 8.1: Staff Establishment Analysis**

<b>Title</b>	<b>Salary Scale</b>	<b>Number of Approved Positions</b>	<b>Number of filled Positions</b>
Assist Secretary	U4	1	0
Assistant Records Officer	U5	1	0
Commissioner Physical Planner	U1SE	1	0
Community Development Officer	U4	1	0
Inventory Management Officer	U4	1	0
Physical Planner	U4	1	0
Principal Community Development Officer	U2	1	0
Principal Physical PLANNER	U2	1	0

**VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs****Table 8.2: Staff Recruitment Plan**

Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2026/27	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Assist Secretary	U4	1	0	1	1	723,868	8,686,416
Assistant Records Officer	U5	1	0	1	1	462,852	5,554,224
Commissioner Physical Planner	U1SE	1	0	1	1	3,050,000	36,600,000
Community Development Officer	U4	1	0	1	1	723,868	8,686,416
Inventory Management Officer	U4	1	0	1	1	723,868	8,686,416
Physical Planner	U4	1	0	1	1	2,200,000	26,400,000
Principal Community Development Officer	U2	1	0	1	1	1,247,467	14,969,604
Principal Physical PLANNER	U2	1	0	1	1	2,400,000	28,800,000
<b>Total</b>					<b>8</b>	<b>11,531,923</b>	<b>138,383,076</b>

## VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme: 10 Sustainable Urbanisation and Housing</b>						
02 Economic Development	28,990,000	1,162,771,311	1,191,761,311	19,360,000	262,195,177	281,555,177
<b>Total for Programme</b>	<b>28,990,000</b>	<b>1,162,771,311</b>	<b>1,191,761,311</b>	<b>19,360,000</b>	<b>262,195,177</b>	<b>281,555,177</b>
<i>Total Excluding Arrears</i>	<i>28,990,000</i>	<i>1,162,771,311</i>	<i>1,191,761,311</i>	<i>19,360,000</i>	<i>262,195,177</i>	<i>281,555,177</i>
<b>Programme: 16 Governance and Security</b>						
01 General Management, Administration and Corporate Planning	817,785	0	817,785	932,090	0	932,090
<b>Total for Programme</b>	<b>817,785</b>	<b>0</b>	<b>817,785</b>	<b>932,090</b>	<b>0</b>	<b>932,090</b>
<i>Total Excluding Arrears</i>	<i>817,785</i>	<i>0</i>	<i>817,785</i>	<i>932,090</i>	<i>0</i>	<i>932,090</i>
<b>Programme: 18 Development Plan Implementation</b>						
01 General Management, Administration and Corporate Planning	50,000	0	50,000	50,000	0	50,000
<b>Total for Programme</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
<i>Total Excluding Arrears</i>	<i>50,000</i>	<i>0</i>	<i>50,000</i>	<i>50,000</i>	<i>0</i>	<i>50,000</i>
<b>Grand Total Vote 023</b>	<b>29,857,785</b>	<b>1,162,771,311</b>	<b>1,192,629,096</b>	<b>20,342,090</b>	<b>262,195,177</b>	<b>282,537,267</b>
<i>Total Excluding Arrears</i>	<i>29,857,785</i>	<i>1,162,771,311</i>	<i>1,192,629,096</i>	<i>20,342,090</i>	<i>262,195,177</i>	<i>282,537,267</i>

## VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 10 Sustainable Urbanisation and Housing</b>						
<b>Vote Function 02 Economic Development</b>						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Coordination, M&E and Economic Development	0	13,990,000	13,990,000	0	4,360,000	4,360,000
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>0</b>	<b>13,990,000</b>	<b>13,990,000</b>	<b>0</b>	<b>4,360,000</b>	<b>4,360,000</b>
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1798 GKMA Urban Development Project	15,000,000	1,162,771,311	1,177,771,311	15,000,000	262,195,177	277,195,177
<b>Total Development Budget Estimates for Vote Function</b>	<b>15,000,000</b>	<b>1,162,771,311</b>	<b>1,177,771,311</b>	<b>15,000,000</b>	<b>262,195,177</b>	<b>277,195,177</b>
<b>Total for Vote Function 02</b>	<b>15,000,000</b>	<b>1,176,761,311</b>	<b>1,191,761,311</b>	<b>15,000,000</b>	<b>266,555,177</b>	<b>281,555,177</b>
<i>Total Excluding Arrears</i>	15,000,000	1,176,761,311	1,191,761,311	15,000,000	266,555,177	281,555,177
<b>Programme 16 Governance and Security</b>						
<b>Vote Function 01 General Management, Administration and Corporate Planning</b>						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	321,631	496,154	817,785	435,936	496,154	932,090
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>321,631</b>	<b>496,154</b>	<b>817,785</b>	<b>435,936</b>	<b>496,154</b>	<b>932,090</b>
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<b>Total for Vote Function 01</b>	<b>321,631</b>	<b>496,154</b>	<b>817,785</b>	<b>435,936</b>	<b>496,154</b>	<b>932,090</b>
<i>Total Excluding Arrears</i>	321,631	496,154	817,785	435,936	496,154	932,090
<b>Programme 18 Development Plan Implementation</b>						
<b>Vote Function 01 General Management, Administration and Corporate Planning</b>						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	0	50,000	50,000	0	50,000	50,000
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<b>Total for Vote Function 01</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>

**VOTE: 023** Ministry of Kampala Capital City and Metropolitan Affairs

<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<i>Total Excluding Arrears</i>	0	50,000	50,000	0	50,000	50,000
<b>Grand Total Vote 023</b>	15,321,631	1,177,307,464	1,192,629,096	15,435,936	267,101,331	282,537,267
<i>Total Excluding Arrears</i>	15,321,631	1,177,307,464	1,192,629,096	15,435,936	267,101,331	282,537,267

## VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs

Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 10 Sustainable Urbanisation and Housing</b>						
<b>Vote Function 02 Economic Development</b>						
<b>Department 001 Coordination, M&amp;E and Economic Development</b>						
1798 GKMA Urban Development Project	15,000,000	1,162,771,311	1,177,771,311	15,000,000	262,195,177	277,195,177
<b>Total for the Department 001</b>	<b>15,000,000</b>	<b>1,162,771,311</b>	<b>1,177,771,311</b>	<b>15,000,000</b>	<b>262,195,177</b>	<b>277,195,177</b>
<i>Total Excluding Arrears</i>	15,000,000	1,162,771,311	1,177,771,311	15,000,000	262,195,177	277,195,177
<b>Grand Total Vote</b>	<b>15,000,000</b>	<b>1,162,771,311</b>	<b>1,177,771,311</b>	<b>15,000,000</b>	<b>262,195,177</b>	<b>277,195,177</b>
<i>Total Excluding Arrears</i>	15,000,000	1,162,771,311	1,177,771,311	15,000,000	262,195,177	277,195,177

## VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs

Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	1,051,631	6,702,512	7,754,143	815,936	5,952,787	6,768,723
212 Social Contributions	100,000	801,835	901,835	30,000	575,279	605,279
221 General Use of goods and services	2,773,600	3,185,739	5,959,339	1,242,154	975,000	2,217,154
222 Communications	20,000	296,400	316,400	20,000	40,000	60,000
223 Utility and Property Expenses	136,000	1,222,000	1,358,000	114,000	1,106,000	1,220,000
224 Supplies and Services	0	12,000	12,000	0	10,000	10,000
225 Professional Services	13,245,154	11,665,900	24,911,054	8,720,000	2,399,243	11,119,243
227 Travel and Transport	2,729,000	2,252,360	4,981,360	1,312,000	1,159,440	2,471,440
228 Maintenance	490,400	1,090,000	1,580,400	288,000	298,000	586,000
263 To other general government units.	0	1,134,454,565	1,134,454,565	0	249,679,428	249,679,428
273 Employment-related social benefits	60,000	0	60,000	0	0	0
282 Current transfers not elsewhere classified	8,072,000	0	8,072,000	7,800,000	0	7,800,000
312 Acquisition of Produced Assets	1,180,000	1,088,000	2,268,000	0	0	0
<b>Grand Total Vote 023</b>	<b>29,857,785</b>	<b>1,162,771,311</b>	<b>1,192,629,096</b>	<b>20,342,090</b>	<b>262,195,177</b>	<b>282,537,267</b>
<b>Total Excluding Arrears</b>	<b>29,857,785</b>	<b>1,162,771,311</b>	<b>1,192,629,096</b>	<b>20,342,090</b>	<b>262,195,177</b>	<b>282,537,267</b>

## VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs

Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	321,631	0	321,631	435,936	0	435,936
211102 Contract Staff Salaries	0	5,518,350	5,518,350	0	4,982,550	4,982,550
211104 Employee Gratuity	0	904,162	904,162	0	970,237	970,237
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	730,000	280,000	1,010,000	380,000	0	380,000
212101 Social Security Contributions	0	551,835	551,835	0	575,279	575,279
212102 Medical expenses (Employees)	100,000	180,000	280,000	20,000	0	20,000
212103 Incapacity benefits (Employees)	0	70,000	70,000	10,000	0	10,000
221001 Advertising and Public Relations	251,000	595,321	846,321	40,000	290,000	330,000
221002 Workshops, Meetings and Seminars	900,000	1,101,018	2,001,018	336,154	245,000	581,154
221003 Staff Training	560,000	578,900	1,138,900	354,000	160,000	514,000
221007 Books, Periodicals & Newspapers	12,000	15,000	27,000	8,000	10,000	18,000
221008 Information and Communication Technology Supplies.	190,000	460,000	650,000	71,200	80,000	151,200
221009 Welfare and Entertainment	576,600	368,500	945,100	342,800	100,000	442,800
221010 Special Meals and Drinks	24,000	0	24,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	100,000	50,000	150,000	60,000	50,000	110,000
221012 Small Office Equipment	80,000	10,000	90,000	0	25,000	25,000
221014 Bank Charges and other Bank related costs	0	2,000	2,000	0	0	0
221017 Membership dues and Subscription fees.	80,000	5,000	85,000	30,000	15,000	45,000
222001 Information and Communication Technology Services.	20,000	286,400	306,400	20,000	40,000	60,000
222002 Postage and Courier	0	10,000	10,000	0	0	0
223001 Property Management Expenses	0	98,000	98,000	0	60,000	60,000
223003 Rent-Produced Assets-to private entities	0	988,000	988,000	0	980,000	980,000
223004 Guard and Security services	100,000	100,000	200,000	84,000	30,000	114,000
223005 Electricity	18,000	18,000	36,000	12,000	18,000	30,000
223006 Water	18,000	18,000	36,000	18,000	18,000	36,000

**VOTE: 023** Ministry of Kampala Capital City and Metropolitan Affairs

<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
224010 Protective Gear	0	12,000	12,000	0	10,000	10,000
225101 Consultancy Services	430,000	4,088,000	4,518,000	450,000	980,000	1,430,000
225201 Consultancy Services-Capital	7,748,000	5,748,000	13,496,000	7,200,000	480,000	7,680,000
225203 Appraisal and Feasibility Studies for Capital Works	3,420,000	0	3,420,000	0	0	0
225204 Monitoring and Supervision of capital work	1,647,154	1,829,900	3,477,054	1,070,000	939,243	2,009,243
227001 Travel inland	2,069,000	1,902,360	3,971,360	832,000	759,440	1,591,440
227002 Travel abroad	0	0	0	0	0	0
227004 Fuel, Lubricants and Oils	660,000	350,000	1,010,000	480,000	400,000	880,000
228001 Maintenance-Buildings and Structures	0	750,000	750,000	0	0	0
228002 Maintenance-Transport Equipment	380,000	240,000	620,000	248,000	298,000	546,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	110,400	100,000	210,400	40,000	0	40,000
263402 Transfer to Other Government Units	0	0	0	0	249,679,428	249,679,428
263405 Transfers to Autonomous Government Units	0	1,134,454,565	1,134,454,565	0	0	0
273102 Incapacity, death benefits and funeral expenses	60,000	0	60,000	0	0	0
282104 Compensation to 3rd Parties	8,072,000	0	8,072,000	7,800,000	0	7,800,000
312212 Light Vehicles - Acquisition	1,000,000	1,000,000	2,000,000	0	0	0
312221 Light ICT hardware - Acquisition	100,000	0	100,000	0	0	0
312222 Heavy ICT hardware - Acquisition	0	88,000	88,000	0	0	0
312423 Computer Software - Acquisition	80,000	0	80,000	0	0	0
<b>Grand Total Vote 023</b>	<b>29,857,785</b>	<b>1,162,771,311</b>	<b>1,192,629,096</b>	<b>20,342,090</b>	<b>262,195,177</b>	<b>282,537,267</b>
<b>Total Excluding Arrears</b>	<b>29,857,785</b>	<b>1,162,771,311</b>	<b>1,192,629,096</b>	<b>20,342,090</b>	<b>262,195,177</b>	<b>282,537,267</b>

## VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs

Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

<i>Thousands Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 10 Sustainable Urbanisation and Housing</b>						
<b>Vote Function 02 Economic Development</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Coordination, M&E and Economic Development						
<b>Key Service Area 000013 HIV/AIDS Mainstreaming</b>						
221003 Staff Training	0	0	0	0	54,000	54,000
<b>Total Cost of Key Service Area 000013</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,000</b>	<b>54,000</b>
<b>Key Service Area 000015 Monitoring and Evaluation</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	380,000	380,000
212102 Medical expenses (Employees)	0	0	0	0	20,000	20,000
212103 Incapacity benefits (Employees)	0	0	0	0	10,000	10,000
221001 Advertising and Public Relations	0	0	0	0	40,000	40,000
221002 Workshops, Meetings and Seminars	0	0	0	0	200,000	200,000
221003 Staff Training	0	0	0	0	200,000	200,000
221007 Books, Periodicals & Newspapers	0	0	0	0	8,000	8,000
221008 Information and Communication Technology Supplies.	0	0	0	0	71,200	71,200
221009 Welfare and Entertainment	0	0	0	0	342,800	342,800
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	60,000	60,000
221017 Membership dues and Subscription fees.	0	0	0	0	30,000	30,000
222001 Information and Communication Technology Services.	0	0	0	0	20,000	20,000
223004 Guard and Security services	0	0	0	0	84,000	84,000
223005 Electricity	0	0	0	0	12,000	12,000
223006 Water	0	0	0	0	18,000	18,000
225203 Appraisal and Feasibility Studies for Capital Works	0	3,420,000	3,420,000	0	0	0

**VOTE: 023** Ministry of Kampala Capital City and Metropolitan Affairs

<i>Thousands Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 10 Sustainable Urbanisation and Housing</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Coordination, M&E and Economic Development						
<b>Key Service Area 000015 Monitoring and Evaluation</b>						
225204 Monitoring and Supervision of capital work	0	135,000	135,000	0	690,000	690,000
227001 Travel inland	0	303,000	303,000	0	572,000	572,000
227004 Fuel, Lubricants and Oils	0	0	0	0	480,000	480,000
228002 Maintenance-Transport Equipment	0	0	0	0	248,000	248,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	40,000	40,000
<b>Total Cost of Key Service Area 000015</b>	<b>0</b>	<b>3,858,000</b>	<b>3,858,000</b>	<b>0</b>	<b>3,526,000</b>	<b>3,526,000</b>
<b>Key Service Area 000089 Climate Change Mitigation</b>						
225204 Monitoring and Supervision of capital work	0	0	0	0	90,000	90,000
<b>Total Cost of Key Service Area 000089</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,000</b>	<b>90,000</b>
<b>Key Service Area 000090 Climate Change Adaptation</b>						
225204 Monitoring and Supervision of capital work	0	0	0	0	30,000	30,000
<b>Total Cost of Key Service Area 000090</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>
<b>Key Service Area 280004 Economic and physical development services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	730,000	730,000	0	0	0
212102 Medical expenses (Employees)	0	100,000	100,000	0	0	0
221001 Advertising and Public Relations	0	251,000	251,000	0	0	0
221002 Workshops, Meetings and Seminars	0	850,000	850,000	0	0	0
221003 Staff Training	0	560,000	560,000	0	0	0
221007 Books, Periodicals & Newspapers	0	12,000	12,000	0	0	0
221008 Information and Communication Technology Supplies.	0	190,000	190,000	0	0	0
221009 Welfare and Entertainment	0	576,600	576,600	0	0	0
221010 Special Meals and Drinks	0	24,000	24,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	100,000	100,000	0	0	0
221012 Small Office Equipment	0	80,000	80,000	0	0	0

**VOTE: 023** Ministry of Kampala Capital City and Metropolitan Affairs

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 10 Sustainable Urbanisation and Housing</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Coordination, M&E and Economic Development						
<i>Key Service Area 280004 Economic and physical development services</i>						
221017 Membership dues and Subscription fees.	0	80,000	80,000	0	0	0
222001 Information and Communication Technology Services.	0	20,000	20,000	0	0	0
223004 Guard and Security services	0	100,000	100,000	0	0	0
223005 Electricity	0	18,000	18,000	0	0	0
223006 Water	0	18,000	18,000	0	0	0
225101 Consultancy Services	0	430,000	430,000	0	450,000	450,000
225201 Consultancy Services-Capital	0	2,000,000	2,000,000	0	0	0
225204 Monitoring and Supervision of capital work	0	1,380,000	1,380,000	0	120,000	120,000
227001 Travel inland	0	1,402,000	1,402,000	0	90,000	90,000
227004 Fuel, Lubricants and Oils	0	660,000	660,000	0	0	0
228002 Maintenance-Transport Equipment	0	380,000	380,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	110,400	110,400	0	0	0
273102 Incapacity, death benefits and funeral expenses	0	60,000	60,000	0	0	0
<i>Total Cost of Key Service Area 280004</i>	0	10,132,000	10,132,000	0	660,000	660,000
<b>Total Cost for Department 001</b>	0	13,990,000	13,990,000	0	4,360,000	4,360,000
<b>Total Excluding Arrears</b>	0	13,990,000	13,990,000	0	4,360,000	4,360,000
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1798 GKMA Urban Development Project						
<i>Key Service Area 000017 Infrastructure Development and Management</i>						
211102 Contract Staff Salaries	0	5,518,350	5,518,350	0	4,982,550	4,982,550
211104 Employee Gratuity	0	904,162	904,162	0	970,237	970,237
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	280,000	280,000	0	0	0
212101 Social Security Contributions	0	551,835	551,835	0	575,279	575,279

**VOTE: 023** Ministry of Kampala Capital City and Metropolitan Affairs

<i>Thousands Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 10 Sustainable Urbanisation and Housing</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1798 GKMA Urban Development Project						
<b>Key Service Area 000017 Infrastructure Development and Management</b>						
212102 Medical expenses (Employees)	0	180,000	<b>180,000</b>	0	0	<b>0</b>
212103 Incapacity benefits (Employees)	0	70,000	<b>70,000</b>	0	0	<b>0</b>
221001 Advertising and Public Relations	0	595,321	<b>595,321</b>	0	290,000	<b>290,000</b>
221002 Workshops, Meetings and Seminars	0	1,101,018	<b>1,101,018</b>	0	245,000	<b>245,000</b>
221003 Staff Training	0	578,900	<b>578,900</b>	0	160,000	<b>160,000</b>
221007 Books, Periodicals & Newspapers	0	15,000	<b>15,000</b>	0	10,000	<b>10,000</b>
221008 Information and Communication Technology Supplies.	0	460,000	<b>460,000</b>	0	80,000	<b>80,000</b>
221009 Welfare and Entertainment	0	368,500	<b>368,500</b>	0	100,000	<b>100,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	50,000	<b>50,000</b>	0	50,000	<b>50,000</b>
221012 Small Office Equipment	0	10,000	<b>10,000</b>	0	25,000	<b>25,000</b>
221014 Bank Charges and other Bank related costs	0	2,000	<b>2,000</b>	0	0	<b>0</b>
221017 Membership dues and Subscription fees.	0	5,000	<b>5,000</b>	0	15,000	<b>15,000</b>
222001 Information and Communication Technology Services.	0	286,400	<b>286,400</b>	0	40,000	<b>40,000</b>
222002 Postage and Courier	0	10,000	<b>10,000</b>	0	0	<b>0</b>
223001 Property Management Expenses	0	98,000	<b>98,000</b>	0	60,000	<b>60,000</b>
223003 Rent-Produced Assets-to private entities	0	988,000	<b>988,000</b>	0	980,000	<b>980,000</b>
223004 Guard and Security services	0	100,000	<b>100,000</b>	0	30,000	<b>30,000</b>
223005 Electricity	0	18,000	<b>18,000</b>	0	18,000	<b>18,000</b>
223006 Water	0	18,000	<b>18,000</b>	0	18,000	<b>18,000</b>
224010 Protective Gear	0	12,000	<b>12,000</b>	0	10,000	<b>10,000</b>
225101 Consultancy Services	0	4,088,000	<b>4,088,000</b>	0	980,000	<b>980,000</b>
225201 Consultancy Services-Capital	5,748,000	5,748,000	<b>11,496,000</b>	7,200,000	480,000	<b>7,680,000</b>
225204 Monitoring and Supervision of capital work	0	1,829,900	<b>1,829,900</b>	0	939,243	<b>939,243</b>
227001 Travel inland	0	1,902,360	<b>1,902,360</b>	0	759,440	<b>759,440</b>
227004 Fuel, Lubricants and Oils	0	350,000	<b>350,000</b>	0	400,000	<b>400,000</b>

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<i>Thousands Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 10 Sustainable Urbanisation and Housing</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1798 GKMA Urban Development Project						
<b>Key Service Area 000017 Infrastructure Development and Management</b>						
228001 Maintenance-Buildings and Structures	0	750,000	750,000	0	0	0
228002 Maintenance-Transport Equipment	0	240,000	240,000	0	298,000	298,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	100,000	100,000	0	0	0
263402 Transfer to Other Government Units	0	0	0	0	249,679,428	249,679,428
o/w transfer to Auditor General to undertake Value for money audit	0	0	0	0	300,000	300,000
o/w Transfer to GKMA Entities for ISG and MDG	0	0	0	0	248,849,428	248,849,428
o/w transfer to NEMA to upgrade on module on the NEMA system	0	0	0	0	230,000	230,000
o/w transfer to PPDA undertake program procurement audit	0	0	0	0	300,000	300,000
263405 Transfers to Autonomous Government Units	0	1,134,454,565	1,134,454,565	0	0	0
o/w institutional strengthening and metropolitan	0	1,134,454,565	1,134,454,565	0	0	0
282104 Compensation to 3rd Parties	8,072,000	0	8,072,000	7,800,000	0	7,800,000
312212 Light Vehicles - Acquisition	1,000,000	1,000,000	2,000,000	0	0	0
312221 Light ICT hardware - Acquisition	100,000	0	100,000	0	0	0
312222 Heavy ICT hardware - Acquisition	0	88,000	88,000	0	0	0
312423 Computer Software - Acquisition	80,000	0	80,000	0	0	0
<b>Total Cost of Key Service Area 000017</b>	<b>15,000,000</b>	<b>1,162,771,311</b>	<b>1,177,771,311</b>	<b>15,000,000</b>	<b>262,195,177</b>	<b>277,195,177</b>
<b>Total Cost for Project 1798</b>	<b>15,000,000</b>	<b>1,162,771,311</b>	<b>1,177,771,311</b>	<b>15,000,000</b>	<b>262,195,177</b>	<b>277,195,177</b>
<b>Total Excluding Arrears</b>	<b>15,000,000</b>	<b>1,162,771,311</b>	<b>1,177,771,311</b>	<b>15,000,000</b>	<b>262,195,177</b>	<b>277,195,177</b>
<b>Total for Vote Function 02</b>	<b>28,990,000</b>	<b>1,162,771,311</b>	<b>1,191,761,311</b>	<b>19,360,000</b>	<b>262,195,177</b>	<b>281,555,177</b>
<b>Total Excluding Arrears</b>	<b>28,990,000</b>	<b>1,162,771,311</b>	<b>1,191,761,311</b>	<b>19,360,000</b>	<b>262,195,177</b>	<b>281,555,177</b>
<b>Programme 16 Governance and Security</b>						
<b>Vote Function 01 General Management, Administration and Corporate Planning</b>						
<b>Recurrent Budget Estimates</b>						

**VOTE: 023** Ministry of Kampala Capital City and Metropolitan Affairs

<i>Thousands Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 16 Governance and Security</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Finance and Administration						
<i>Key Service Area 000005 Human Resource management</i>						
211101 General Staff Salaries	321,631	0	321,631	435,936	0	435,936
<i>Total Cost of Key Service Area 000005</i>	321,631	0	321,631	435,936	0	435,936
<i>Key Service Area 000039 Policies, Regulations and Standards</i>						
221002 Workshops, Meetings and Seminars	0	0	0	0	136,154	136,154
221003 Staff Training	0	0	0	0	50,000	50,000
225204 Monitoring and Supervision of capital work	0	132,154	132,154	0	140,000	140,000
227001 Travel inland	0	364,000	364,000	0	170,000	170,000
<i>Total Cost of Key Service Area 000039</i>	0	496,154	496,154	0	496,154	496,154
<b>Total Cost for Department 001</b>	<b>321,631</b>	<b>496,154</b>	<b>817,785</b>	<b>435,936</b>	<b>496,154</b>	<b>932,090</b>
<i>Total Excluding Arrears</i>	321,631	496,154	817,785	435,936	496,154	932,090
<i>Development Budget Estimates</i>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Vote Function 01</b>	817,785	0	817,785	932,090	0	932,090
<i>Total Excluding Arrears</i>	817,785	0	817,785	932,090	0	932,090
<b>Programme 18 Development Plan Implementation</b>						
<b>Vote Function 01 General Management, Administration and Corporate Planning</b>						
<i>Recurrent Budget Estimates</i>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Finance and Administration						
<i>Key Service Area 000006 Planning and Budgeting services</i>						
221002 Workshops, Meetings and Seminars	0	50,000	50,000	0	0	0
221003 Staff Training	0	0	0	0	50,000	50,000
<i>Total Cost of Key Service Area 000006</i>	0	50,000	50,000	0	50,000	50,000
<b>Total Cost for Department 001</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
<i>Total Excluding Arrears</i>	0	50,000	50,000	0	50,000	50,000
<i>Development Budget Estimates</i>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>

**VOTE: 023** Ministry of Kampala Capital City and Metropolitan Affairs

<i>Thousands Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>Total for Vote Function 01</b>	50,000	0	50,000	50,000	0	50,000
<i>Total Excluding Arrears</i>	50,000	0	50,000	50,000	0	50,000
<b>Grand Total Vote 023</b>	29,857,785	1,162,771,311	1,192,629,096	20,342,090	262,195,177	282,537,267
<i>Total Excluding Arrears</i>	29,857,785	1,162,771,311	1,192,629,096	20,342,090	262,195,177	282,537,267

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**VOTE: 023** Ministry of Kampala Capital City and Metropolitan Affairs

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**Table V7: External Financing for the Vote**

<i>Million Uganda Shillings</i>	2025/26 Approved Estimates	2026/27 Draft Estimates
	Total	Total
<b>Project 1798 GKMA Urban Development Project</b>	<b>1,162,771</b>	<b>262,195</b>
410 International Development Association (IDA)	1,162,771	262,195
<b>Total External Project Financing for Vote 023</b>	<b>1,162,771</b>	<b>262,195</b>

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**VOTE: 023** Ministry of Kampala Capital City and Metropolitan Affairs

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**Table V8: NTR Projections (Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142119	Sale of bid documents-From Private Entities	0.000	0.002
<b>Total</b>		0.000	0.002

## VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs

### Annual Cashflow Plan by 2026/27

#### Wage Recurrent

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	435,935,997	108,983,999	25.0 %	108,983,999	25.0 %	108,983,999	25.0 %	108,983,999	25.0 %
<b>Total</b>	<b>435,935,997</b>	<b>108,983,999</b>	<b>25.0 %</b>	<b>108,983,999</b>	<b>25.0 %</b>	<b>108,983,999</b>	<b>25.0 %</b>	<b>108,983,999</b>	<b>25.0 %</b>

#### Non Wage Recurrent

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	4,906,153,600	1,070,538,400	21.8 %	1,287,038,400	26.2 %	1,379,576,800	28.1 %	1,169,000,000	23.8 %
<b>Total</b>	<b>4,906,153,600</b>	<b>1,070,538,400</b>	<b>21.8 %</b>	<b>1,287,038,400</b>	<b>26.2 %</b>	<b>1,379,576,800</b>	<b>28.1 %</b>	<b>1,169,000,000</b>	<b>23.8 %</b>

#### GoU Development

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	15,000,000,000	3,150,000,000	21.0 %	6,300,000,000	42.0 %	4,350,000,000	29.0 %	1,200,000,000	8.0 %
<b>Total</b>	<b>15,000,000,000</b>	<b>3,150,000,000</b>	<b>21.0 %</b>	<b>6,300,000,000</b>	<b>42.0 %</b>	<b>4,350,000,000</b>	<b>29.0 %</b>	<b>1,200,000,000</b>	<b>8.0 %</b>

#### External Financing

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	262,195,177,244	65,075,544,311	24.8 %	66,937,103,561	25.5 %	65,104,544,311	24.8 %	65,077,985,061	24.8 %
<b>Total</b>	<b>262,195,177,244</b>	<b>65,075,544,311</b>	<b>24.8 %</b>	<b>66,937,103,561</b>	<b>25.5 %</b>	<b>65,104,544,311</b>	<b>24.8 %</b>	<b>65,077,985,061</b>	<b>24.8 %</b>

#### Arrears

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	0	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>

## **Vote: 023 Ministry of Kampala Capital City and Metropolitan Affairs**

### **Department and Projects Costed Annual Workplan Outputs**

*Programme: 10 Sustainable Urbanisation and Housing*

*Vote Function: 02 Economic Development*

*Department: 001 Coordination, M&E and Economic Development*

**Key Service Area: 000013 HIV/AIDS Mainstreaming**

**PIAP Output 10511604 Cross cutting issues mainstreamed**

one (01) training of the staff on HIV/AIDS and social safeguards communities organised and 1 report produced

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>54,000.000</b>
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Wage	0.000
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NonWage	54,000.000
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AIA	0.000
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**Key Service Area: 000015 Monitoring and Evaluation**

**PIAP Output 10211101 Waste management systems established**

Four (04) reports on waste management initiatives across the 9 GKMA Implementing Entities produced

**PIAP Output 10511603 Projects and interventions Monitored and Evaluated**

Four (04) monitoring reports on the implementation of the GKMA-Economic Development Strategy across the 9 GKMA Implementing Entities produced

Four (04) reports on GKMA-UDP multi-jurisdiction high level monitoring focusing on mobility and LED, urban resilience, Environment and social safeguards produced

Four (04) reports on the status of acquisition of ROW for GKMA-UDP produced (identification, profiling of severe PAPs especially women and Properties)

Guidelines for Voluntary Land Acquisition for GKMA popularized across the 9 Implementing Entities and 3 reports produced

Four (04) monitoring reports on the performance of infrastructure and social economic development projects and programs in KCCA and other GKMA IEs (with emphasis on women and youth) conducted

Four (04) financial, internal audit and GOU contribution consolidated reports on GKMA-UDP produced and disseminated compliance monitoring of trade order KCCA conducted and quarterly reports produced

Capacity Building of five (05) Ministry Planning Unit Staff in Project Monitoring and Evaluation, Project Management Planning, Monitoring and Control undertaken

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>3,526,000.000</b>
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Wage	0.000
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NonWage	3,526,000.000
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AIA	0.000
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## **Note: 023 Ministry of Kampala Capital City and Metropolitan Affairs**

### **Programme: 10 Sustainable Urbanisation and Housing**

#### **Key Service Area: 000089 Climate Change Mitigation**

##### **PIAP Output 10511604 Cross cutting issues mainstreamed**

GKMA entities supported in profiling and mapping public green spaces along along infrastructure projects under GKAM-UDP and 1 report produced

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>90,000.000</b>
Wage	0.000
NonWage	90,000.000
AIA	0.000

#### **Key Service Area: 000090 Climate Change Adaptation**

##### **PIAP Output 10511604 Cross cutting issues mainstreamed**

Three (03) monitoring and evaluation reports on compliance to environmental and social aspects of infrastructure projects under GKMA-UDP undertaken

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>30,000.000</b>
Wage	0.000
NonWage	30,000.000
AIA	0.000

#### **Key Service Area: 280004 Economic and physical development services**

##### **PIAP Output 10111101 Physical and detailed development plans developed and implemented**

Three (03) reports on stakeholder engagements and dialogues on the GKMA-IUDP across the 9 GKMA Implementing Entities conducted

Four (01) Monitoring and Evaluation reports on compliance to Physical Development Planning Guidelines and alignment to the GKMA-IUDMP across the 9 GKMA Implementing Entities undertaken

One (01) GKMA travel time survey report produced and disseminated

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>660,000.000</b>
Wage	0.000
NonWage	660,000.000
AIA	0.000
<b>Total For Department(Ushs Thousand):</b>	<b>4,360,000.000</b>
Wage	0.000
NonWage	4,360,000.000
AIA	0.000

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## **Vote: 023 Ministry of Kampala Capital City and Metropolitan Affairs**

*Programme: 10 Sustainable Urbanisation and Housing*

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*Project: 1798 GKMA Urban Development Project*

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**Key Service Area: 000017 Infrastructure Development and Management**

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**PIAP Output 10111201 Mobility in GKMA, Cities and other strategic Urban areas improved**

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GKMA implementing entities capacity strengthened, road infrastructures improved (184kms of road constructed) , 12kms of drainages, 6 markets and 2 skilling centers constructed

Detailed designs of 100km of roads, 8 junctions, 15.9 km of drainage and design for culverts in 19 hotspots in GKMA undertaken

GKMA Drainage Master plan Year two Deliverables produced as per the contract

Severely affected structures for the project affected persons along the investment projects under construction restored and compensated by GOU

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**PIAP Output 10511603 Projects and interventions Monitored and Evaluated**

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One (01) Annual Capacity Needs Assessment Report and Performance Improvement Plans (PIPs) produced, 5 PST and MOKCC&MA staff capacity built

Two (02) GKMA-UDP PTC and 02 IMC meetings organized and reports produced ( performance review, annual work plans and IVA results approval, policy issues)

Two 02 PTC technical and 02 inter-Ministerial strategic monitoring, inspection and supervision exercises on program projects (roads, drainages and markets) conducted

Five (05) GKMA-UDP Public Engagement and Media Visibility campaigns conducted (civic engagement forums, social media campaigns, media coverage, and communication materials) to enhance transparency, accountability, and public awareness.

Three (03) GKMA-UDP Programme communication channels and systems strengthened (call centre, production of communication materials, strategic publications, and participation in national and regional public platforms)

Four (04) financial reports and GKMA-UDP VFM Audit conducted and 10 reports produced

Four (04) Internal audit reports produced for GKMA and MoKCC&MA

Ten (10) procurement adverts issued and forty (40) Contract Committee meetings conducted for 09 GKMA entities

one (01) capacity-building training conducted on PPDA guidelines for 100 Contract Managers, Contract and Evaluation Committee members, and technical staff. PPDA audit conducted

10 GKMA-UDP Annual Performance Assessments (IVA, QAR Annual Performance reports) and mock assessment report produced

02 GKMA-UDP Budget Framework Paper (BFP) and Ministerial Policy Statement (MPS) produced

Four (04) Quarterly PBS performance UDP reports produced; 04 infrastructure and framework implementation progress reports produced

Four (04) high level program oversight monitoring; 02 WB and AFD implementation support missions and 02 PWG monitoring exercises conducted and reports produced

## **Vote: 023 Ministry of Kampala Capital City and Metropolitan Affairs**

### **Programme: 10 Sustainable Urbanisation and Housing**

#### **PIAP Output 10511603 Projects and interventions Monitored and Evaluated**

Five (05) GKMA E-governance systems rolled out and operationalized (GKMA Call centre, GKMA-App, M&E Performance Dashboard, DRIMS, GIS NPA compliance tool and GRM platform) operationalized and 2 report produced

final detailed designs and studies of 02 job creation projects produced

Two (02) reports on Architectural house prototypes and building plans along infrastructure projects prepared and 2 reports produced

Three (03) joint technical infrastructure compliance inspection for roads and drainage projects conducted by MOWT, UNRA, MoKCC&MA and NPA

2 technical support, construction monitoring and vendor relocation engagements conducted across 11 GKMA markets: Kira MC (1), Nansana (1), Wakiso (3), Entebbe (1), Mukono MC (1), Mukono DLG (1), KCCA (2), and Mpigi (1) and 3 reports produced

Capacity built for 9 LEDICs, 100 market leaders, 11 Market Allocation Committee on market infrastructure and effective management of market workspaces; 2 reports produced

Three (03) integrated urban and infrastructure planning engagements for 09 GKMA entities coordinated and 3 reports produced

Three (03) joint reviews, aspot-check, monitoring and field verification visits conducted with NEMA for environmental compliance within the nine GKMA entities

NEMA system for ESIA and environmental compliance strengthened with additional functionalities

Two (02) Occupation Health and Social Safeguards (OHS) monitoring and inspections conducted

our (04) quarterly Right-of-Way (ROW) acquisition processes for UDP infrastructure projects supported and monitored across nine (9) GKMA entities reports produced

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>277,195,177.244</b>
GoU	15,000,000.000
Ext Fin	262,195,177.244
AIA	0.000
<b>Total For Project(Ushs Thousand):</b>	<b>277,195,177.244</b>
GoU	15,000,000.000
Ext Fin	262,195,177.244
AIA	0.000

### **Programme: 16 Governance and Security**

#### **Vote Function: 01 General Management, Administration and Corporate Planning**

#### **Department: 001 Finance and Administration**

#### **Key Service Area: 000005 Human Resource management**

## **Vote: 023 Ministry of Kampala Capital City and Metropolitan Affairs**

### ***Programme: 16 Governance and Security***

#### **PIAP Output 16911103 Management and Administrative Services coordinated**

mainstream Staff wages and salaries paid for 12 months

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>435,935.997</b>
Wage	435,935.997
NonWage	0.000
AIA	0.000

#### **Key Service Area: 000039 Policies, Regulations and Standards**

#### **PIAP Output 16211101 Policies developed for national socio-economic transformation**

04 Policy briefs on key service delivery areas in the GKMA produced

02 Policy position papers on service delivery in GKMA with more emphasis to women and youth and other vulnerable clusters prepared

01 Greater Kampala Metropolitan Area Governance policy validated, finalized and disseminated in the GKMA nine entities and other relevant stakeholder

#### **PIAP Output 16211201 Policy coordination strengthened**

04 monitoring reports on compliance and enforcement of urban development policies, laws, regulations , standards and guidelines in the 9 GKMA Entities GKMA produced

30 GKMA Public Officers capacity built (both male and female) in Procurement Law, Regulations and Guidelines.

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>496,153.600</b>
Wage	0.000
NonWage	496,153.600
AIA	0.000

<b>Total For Department(Ushs Thousand):</b>	<b>932,089.597</b>
Wage	435,935.997
NonWage	496,153.600
AIA	0.000

### ***Programme: 18 Development Plan Implementation***

#### ***Vote Function: 01 General Management, Administration and Corporate Planning***

#### ***Department: 001 Finance and Administration***

#### **Key Service Area: 000006 Planning and Budgeting services**

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**Vote: 023 Ministry of Kampala Capital City and Metropolitan Affairs*****Programme: 18 Development Plan Implementation***

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**PIAP Output 18113101 Bankable projects for the NDP developed and implemented**

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capacity of 40 Ministry and GKMA staff built in preparation and appraisal of bankable projects and programmes in line with Public Investment Management Systems (PIMS)

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<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>50,000.000</b>
Wage	0.000
NonWage	50,000.000
AIA	0.000
<b>Total For Department(Ushs Thousand):</b>	<b>50,000.000</b>
Wage	0.000
NonWage	50,000.000
AIA	0.000

**VOTE: 023** Ministry of Kampala Capital City and Metropolitan Affairs

Draft Quarterly Workplan for 2026/27

US\$ Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
<b>Programme: 10 Sustainable Urbanisation and Housing</b>					
<b>Vote Function: 02 Economic Development</b>					
<b>Recurrent</b>					
<b>Department: 001 Coordination, M&amp;E and Economic Development</b>					
<b>Key Service Area: 000013 HIV/AIDS Mainstreaming</b>					
<b>PIAP Output 10511604 Cross cutting issues mainstreamed</b>					
one (01) training of the staff on HIV/AIDs and social safeguards communities organised and 1 report produced			One (01) staff training on HIV/AIDs and social safeguards conducted		
<b>Total For Key Service Area : 000013</b>	<b>54,000</b>	<b>0</b>	<b>54,000</b>	<b>0</b>	<b>0</b>
<b>Wage Recurrent</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NonWage Recurrent</b>	<b>54,000</b>	<b>0</b>	<b>54,000</b>	<b>0</b>	<b>0</b>
<b>Key Service Area: 000015 Monitoring and Evaluation</b>					
<b>PIAP Output 10511603 Projects and interventions Monitored and Evaluated</b>					
Four (04) monitoring reports on the implementation of the GKMA-Economic Development Strategy across the 9 GKMA Implementing Entities produced	One (01) monitoring report on the implementation of the GKMA-Economic Development Strategy across the 9 GKMA Implementing Entities produced (specific thematic area TBD)	One (01) monitoring report on the implementation of the GKMA-Economic Development Strategy across the 9 GKMA Implementing Entities produced (specific thematic area TBD)	One (01) monitoring report on the implementation of the GKMA-Economic Development Strategy across the 9 GKMA Implementing Entities produced (specific thematic area TBD)	One (01) monitoring report on the implementation of the GKMA-Economic Development Strategy across the 9 GKMA Implementing Entities produced (specific thematic area TBD)	One (01) monitoring report on the implementation of the GKMA-Economic Development Strategy across the 9 GKMA Implementing Entities produced (specific thematic area TBD)
Four (04) reports on GKMA-UDP multi-jurisdiction high level monitoring focusing on mobility and LED, urban resilience, Environment and social safeguards produced	One (01) GKMA -UDP implementation and coordination engagement conducted in the 9 GKMA Implementing Entities focussing on mobility and LED, urban resilience, Environment and social safeguards	One (01) GKMA -UDP implementation and coordination engagement conducted in the 9 GKMA Implementing Entities focussing on mobility and LED, urban resilience, Environment and social safeguards	One (01) GKMA -UDP implementation and coordination engagement conducted in the 9 GKMA Implementing Entities focussing on mobility and LED, urban resilience, Environment and social safeguards	One (01) GKMA -UDP implementation and coordination engagement conducted in the 9 GKMA Implementing Entities focussing on mobility and LED, urban resilience, Environment and social safeguards	One (01) GKMA -UDP implementation and coordination engagement conducted in the 9 GKMA Implementing Entities focussing on mobility and LED, urban resilience, Environment and social safeguards
Four (04) reports on the status of acquisition of ROW for GKMA-UDP produced (identification, profiling of severe PAPs especially women and Properties)	One (01) Profiling and Identification engagement to identify severely affected Project affected Persons(PAPS) and properties conducted	One (01) Profiling and Identification engagement to identify severely affected Project affected Persons(PAPS) and properties conducted	One (01) Profiling and Identification engagement to identify severely affected Project affected Persons(PAPS) and properties conducted	One (01) Profiling and Identification engagement to identify severely affected Project affected Persons(PAPS) and properties conducted	One (01) Profiling and Identification engagement to identify severely affected Project affected Persons(PAPS) and properties conducted
Guidelines for Voluntary Land Acquisition for GKMA popularized across the 9 Implementing Entities and 3 reports produced	One (01) report on popularization of guidelines on voluntary land acquisition in the GKMA across three (03) Implementing Entities produced	One (01) report on popularization of guidelines on voluntary land acquisition in the GKMA across three (03) Implementing Entities produced	One (01) report on popularization of guidelines on voluntary land acquisition in the GKMA across three (03) Implementing Entities produced	One (01) report on popularization of guidelines on voluntary land acquisition in the GKMA across three (03) Implementing Entities produced	

**VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs**

<i>US\$ Thousands</i>	<b>ANNUAL: Costed Key Service Areas</b>	<b>Quarter 1: Costed Key Service Areas</b>	<b>Quarter 2: Costed Key Service Areas</b>	<b>Quarter 3: Costed Key Service Areas</b>	<b>Quarter 4: Costed Key Service Areas</b>
<b>PIAP Output 10511603 Projects and interventions Monitored and Evaluated</b>					
Four (04) monitoring reports on the performance of infrastructure and social economic development projects and programs in KCCA and other GKMA IEs (with emphasis on women and youth) conducted	One (01) monitoring report on status of Street lighting GKMA produced	One (01) Monitoring and Evaluation report on performance of KCCRP projects conducted	One (01) Monitoring and Evaluation report on performance of Emyooga in GKMA conducted	One (01) Monitoring and Evaluation report on performance of PDM in GKMA conducted	
Four (04) financial, internal audit and GOU contribution consolidated reports on GKMA-UDP produced and disseminated	One (01) report on financials (ISG,MDG) and internal audit issues prepared and consolidated	One (01) report on financials (ISG,MDG) and internal audit issues prepared and consolidated	One (01) report on financials (ISG,MDG) and internal audit issues prepared and consolidated	One (01) report on financials (ISG,MDG) and internal audit issues prepared and consolidated	
compliance monitoring of trade order KCCA conducted and quarterly reports produced	One (01) assessment of existing workspaces and work space utilization across GKMA markets undertaken	One (01) monitoring of compliance to guidelines on management of markets and workspaces in KCCA conducted	One (01) Stakeholder engagement on compliance to guidelines on management of markets and workspaces in KCCA conducted	One (01) popularization of the Market Act and Trade Order guidelines in KCCA conducted	
Capacity Building of five (05) Ministry Planning Unit Staff in Project Monitoring and Evaluation, Project Management Planning, Monitoring and Control undertaken	One (01) Planning Unit Staff capacity built in areas of Project Management Planning and Budgeting, Monitoring, Evaluation and Control undertaken	One (01) Planning Unit Staff capacity built in areas of Project Management Planning and Budgeting, Monitoring, Evaluation and Control undertaken	One (01) Planning Unit Staff capacity built in areas of Project Management Planning and Budgeting, Monitoring, Evaluation and Control undertaken	One (01) Planning Unit Staff capacity built in areas of Project Management Planning and Budgeting, Monitoring, Evaluation and Control undertaken	
<b>PIAP Output 10211101 Waste management systems established</b>					
Four (04) reports on waste management initiatives across the 9 GKMA Implementing Entities produced	One (01) assessment on Waste management initiatives across the 9 GKMA Implementing Entities conducted and report produced	One (01) stakeholder engagement on waste management initiatives across the 9 GKMA Implementing Entities conducted and report produced	One (01) Campaign on waste management initiatives across the 9 GKMA Implementing Entities conducted and report produced	One (01) dissemination of findings on waste management best practices across the 9 GKMA Implementing Entities undertaken and report produced	
<b>Total For Key Service Area : 000015</b>	<b>3,526,000</b>	876,500	876,500	876,500	896,500
<b>Wage Recurrent</b>	<b>0</b>	0	0	0	0
<b>NonWage Recurrent</b>	<b>3,526,000</b>	876,500	876,500	876,500	896,500
<b>Key Service Area: 000089 Climate Change Mitigation</b>					
<b>PIAP Output 10511604 Cross cutting issues mainstreamed</b>					
GKMA entities supported in profiling and mapping public green spaces along along infrastructure projects under GKAM-UDP and 1 report produced	GKMA entities supported in profiling and mapping public green spaces along along infrastructure projects under GKAM-UDP and 1 report produced				
<b>Total For Key Service Area : 000089</b>	<b>90,000</b>	22,500	22,500	22,500	22,500
<b>Wage Recurrent</b>	<b>0</b>	0	0	0	0
<b>NonWage Recurrent</b>	<b>90,000</b>	22,500	22,500	22,500	22,500
<b>Key Service Area: 000090 Climate Change Adaptation</b>					

**VOTE: 023** Ministry of Kampala Capital City and Metropolitan Affairs

<i>US\$ Thousands</i>	<b>ANNUAL: Costed Key Service Areas</b>	<b>Quarter 1: Costed Key Service Areas</b>	<b>Quarter 2: Costed Key Service Areas</b>	<b>Quarter 3: Costed Key Service Areas</b>	<b>Quarter 4: Costed Key Service Areas</b>
<b>PIAP Output 10511604 Cross cutting issues mainstreamed</b>					
Three (03) monitoring and evaluation reports on compliance to environmental and social aspects of infrastructure projects under GKMA-UDP undertaken		One (01) monitoring report on compliance to environmental and social aspects of contracted roads under the GKMA-UDP undertaken	One (01) monitoring report on compliance to environmental and social aspects of contracted roads under the GKMA-UDP undertaken	One (01) monitoring report on compliance to environmental and social aspects of contracted roads under the GKMA-UDP undertaken	One (01) monitoring report on compliance to environmental and social aspects of contracted roads under the GKMA-UDP undertaken
<b>Total For Key Service Area : 000090</b>	<b>30,000</b>	7,500	7,500	7,500	7,500
<b>Wage Recurrent</b>	<b>0</b>	0	0	0	0
<b>NonWage Recurrent</b>	<b>30,000</b>	7,500	7,500	7,500	7,500
<b>Key Service Area: 280004 Economic and physical development services</b>					
<b>PIAP Output 10111101 Physical and detailed development plans developed and implemented</b>					
Three (03) reports on stakeholder engagements and dialogues on the GKMA-IUDP across the 9 GKMA Implementing Entities conducted		One (01) reports on stakeholder engagements and dialogues on the GKMA-IUDP across three (03) GKMA Implementing Entities conducted	One (01) reports on stakeholder engagements and dialogues on the GKMA-IUDP across three (03) GKMA Implementing Entities conducted	One (01) reports on stakeholder engagements and dialogues on the GKMA-IUDP across three (03) GKMA Implementing Entities conducted	
Four (01) Monitoring and Evaluation reports on compliance to Physical Development Planning Guidelines and alignment to the GKMA-IUDMP across the 9 GKMA Implementing Entities undertaken		One (01) monitoring and evaluation report on compliance to Physical Development Planning Guidelines and alignment to the GKMA-IUDMP across the 9 GKMA Implementing Entities produced	One (01) monitoring and evaluation report on compliance to Physical Development Planning Guidelines and alignment to the GKMA-IUDMP across the 9 GKMA Implementing Entities produced	One (01) monitoring and evaluation report on compliance to Physical Development Planning Guidelines and alignment to the GKMA-IUDMP across the 9 GKMA Implementing Entities produced	One (01) monitoring and evaluation report on compliance to Physical Development Planning Guidelines and alignment to the GKMA-IUDMP across the 9 GKMA Implementing Entities produced
One (01) GKMA travel time survey report produced and disseminated			consultant to undertake GKMA travel time survey procured	GKMA travel time survey report produced	One (01) Validation and dissemination exercise of the travel time survey undertaken
<b>Total For Key Service Area : 280004</b>	<b>660,000</b>	52,500	165,000	277,500	165,000
<b>Wage Recurrent</b>	<b>0</b>	0	0	0	0
<b>NonWage Recurrent</b>	<b>660,000</b>	52,500	165,000	277,500	165,000
<b>Total For Department :001</b>	<b>4,360,000</b>	959,000	1,125,500	1,184,000	1,091,500
<b>Wage Recurrent</b>	<b>0</b>	0	0	0	0
<b>NonWage Recurrent</b>	<b>4,360,000</b>	959,000	1,125,500	1,184,000	1,091,500
<b>Development</b>					
<b>Project: 1798 GKMA Urban Development Project</b>					
<b>Budget Output: 000017 Infrastructure Development and Management</b>					

**VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs**

US\$ Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
<b>PIAP Output 10111201 Mobility in GKMA, Cities and other strategic Urban areas improved</b>					
GKMA implementing entities capacity strengthened, road infrastructures improved (184kms of road constructed) , 12kms of drainages, 6 markets and 2 skilling centers constructed	UDP funds transferred to support construction Of MDG GKMA-UDP infrastructure projects such as ;drainage projects such as Bombay-Kireku Channel (1.3 km) in Kira MC, Mayanja/Kaliddubi Drainage (9.6 km) in Makindye MC, and Jaraja Swamp & Kajjansi Bulonde (3.5 km) in Wakiso DLG 11 markets namely; construction of 11 markets such as Central Market, Ggaba Market, Kireka Main Market, Nansana Main Market, Wakiso Town Council Market and Kawuku Market and construction of key roads such as Kitooro-Kiwafu-Nakiwogo Road (4.8 km) and Sebugwawo-Bunono Road (6.2 km) in Entebbe from 40% and 30% physical completion respectively by Q4; Ben Kiwanuka, Rashid Khamis, Old Kampala/Matia Mulumba & Ginnery Road (3.7 km), Lot 2 Kira Road (4.56 km dual carriageway), and Lot 3 Ntake Road/Kigobe Road (3.07 km) to 40–60% physical progress. Kira MC will complete Lot 1 Mbogo Rd (7.6 km), in KCCA among others	UDP funds transferred to support construction OfMDG GKMA-UDP infrastructure projects such as ;drainage projects such as Bombay-Kireku Channel (1.3 km) in Kira MC, Mayanja/Kaliddubi Drainage (9.6 km) in Makindye MC, and Jaraja Swamp & Kajjansi Bulonde (3.5 km) in Wakiso DLG 11 markets namely; construction of 11 markets such as Central Market, Ggaba Market, Kireka Main Market, Nansana Main Market, Wakiso Town Council Market and Kawuku Market and construction of key roads such as Kitooro-Kiwafu-Nakiwogo Road (4.8 km) and Sebugwawo-Bunono Road (6.2 km) in Entebbe from 40% and 30% physical completion respectively by Q4; Ben Kiwanuka, Rashid Khamis, Old Kampala/Matia Mulumba & Ginnery Road (3.7 km), Lot 2 Kira Road (4.56 km dual carriageway), and Lot 3 Ntake Road/Kigobe Road (3.07 km) to 40–60% physical progress. Kira MC will complete Lot 1 Mbogo Rd (7.6 km), in KCCA among others	UDP funds transferred to support construction Of MDG GKMA-UDP infrastructure projects such as ;drainage projects such as Bombay-Kireku Channel (1.3 km) in Kira MC, Mayanja/Kaliddubi Drainage (9.6 km) in Makindye MC, and Jaraja Swamp & Kajjansi Bulonde (3.5 km) in Wakiso DLG 11 markets namely; construction of 11 markets such as Central Market, Ggaba Market, Kireka Main Market, Nansana Main Market, Wakiso Town Council Market and Kawuku Market and construction of key roads such as Kitooro-Kiwafu-Nakiwogo Road (4.8 km) and Sebugwawo-Bunono Road (6.2 km) in Entebbe from 40% and 30% physical completion respectively by Q4; Ben Kiwanuka, Rashid Khamis, Old Kampala/Matia Mulumba & Ginnery Road (3.7 km), Lot 2 Kira Road (4.56 km dual carriageway), and Lot 3 Ntake Road/Kigobe Road (3.07 km) to 40–60% physical progress. Kira MC will complete Lot 1 Mbogo Rd (7.6 km), in KCCA among others	UDP funds transferred to support construction Of MDG GKMA-UDP infrastructure projects such as ;drainage projects such as Bombay-Kireku Channel (1.3 km) in Kira MC, Mayanja/Kaliddubi Drainage (9.6 km) in Makindye MC, and Jaraja Swamp & Kajjansi Bulonde (3.5 km) in Wakiso DLG 11 markets namely; construction of 11 markets such as Central Market, Ggaba Market, Kireka Main Market, Nansana Main Market, Wakiso Town Council Market and Kawuku Market and construction of key roads such as Kitooro-Kiwafu-Nakiwogo Road (4.8 km) and Sebugwawo-Bunono Road (6.2 km) in Entebbe from 40% and 30% physical completion respectively by Q4; Ben Kiwanuka, Rashid Khamis, Old Kampala/Matia Mulumba & Ginnery Road (3.7 km), Lot 2 Kira Road (4.56 km dual carriageway), and Lot 3 Ntake Road/Kigobe Road (3.07 km) to 40–60% physical progress. Kira MC will complete Lot 1 Mbogo Rd (7.6 km), in KCCA among others	UDP funds transferred to support construction Of MDG GKMA-UDP infrastructure projects such as ;drainage projects such as Bombay-Kireku Channel (1.3 km) in Kira MC, Mayanja/Kaliddubi Drainage (9.6 km) in Makindye MC, and Jaraja Swamp & Kajjansi Bulonde (3.5 km) in Wakiso DLG 11 markets namely; construction of 11 markets such as Central Market, Ggaba Market, Kireka Main Market, Nansana Main Market, Wakiso Town Council Market and Kawuku Market and construction of key roads such as Kitooro-Kiwafu-Nakiwogo Road (4.8 km) and Sebugwawo-Bunono Road (6.2 km) in Entebbe from 40% and 30% physical completion respectively by Q4; Ben Kiwanuka, Rashid Khamis, Old Kampala/Matia Mulumba & Ginnery Road (3.7 km), Lot 2 Kira Road (4.56 km dual carriageway), and Lot 3 Ntake Road/Kigobe Road (3.07 km) to 40–60% physical progress. Kira MC will complete Lot 1 Mbogo Rd (7.6 km), in KCCA among others
Detailed designs of 100km of roads, 8 junctions, 15.9 km of drainage and design for culverts in 19 hotspots in GKMA undertaken	NADetailed designs of 100km of roads, 8 junctions, 15.9 km of drainage and design for culverts in 19 hotspots in GKMA and two markets of kyetume and lweza produced	detailed designs of 100km of roads, 8 junctions, 15.9 km of drainage and design for culverts in 19 hotspots in GKMA and two markets of kyetume and lweza produced	detailed designs of 100km of roads, 8 junctions, 15.9 km of drainage and design for culverts in 19 hotspots in GKMA and two markets of kyetume and lweza produced	detailed designs of 100km of roads, 8 junctions, 15.9 km of drainage and design for culverts in 19 hotspots in GKMA and two markets of kyetume and lweza produced	detailed designs of 100km of roads, 8 junctions, 15.9 km of drainage and design for culverts in 19 hotspots in GKMA and two markets of kyetume and lweza produced
GKMA Drainage Master plan Year two Deliverables produced as per the contract	GKMA Drainage master plan 1st deliverable produced	GKMA Drainage master plan more deliverables produced produced	GKMA Drainage master plan more deliverables produced produced	GKMA Drainage master plan more deliverables produced produced	GKMA Drainage master plan more deliverables produced produced
Severely affected structures for the project affected persons along the investment projects under construction restored and compensated by GOU	Restoration of severely affected PAP properties of severely affected PAPs undertaken	Restoration of severely affected PAP properties of severely affected PAPs undertaken	Restoration of severely affected PAP properties of severely affected PAPs undertaken	Restoration of severely affected PAP properties of severely affected PAPs undertaken	Restoration of severely affected PAP properties of severely affected PAPs undertaken

**VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs**

<i>US\$ Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
<b>PIAP Output 10511603 Projects and interventions Monitored and Evaluated</b>					
One (01) Annual Capacity Needs Assessment Report and Performance Improvement Plans (PIPs) produced, 5 PST and MOKCC&MA staff capacity built		One (01) Annual Capacity Needs Assessment Report	3 MoKCC&MA staff/PTC supported to attend short courses, 2 program trainings inESHs and urban governance organized	2 MoKCC&MA staff/PTC supported to attend short courses, 2 program trainings inESHs and urban governance organized; and Performance Improvement Plans (PIPs) produced.	
Two (02) GKMA-UDP PTC and 02 IMC meetings organized and reports produced ( performance review, annual work plans and IVA results approval, policy issues)	One PTC meeting organized to discuss program technical issues and performance reports	One (01) Inter-Ministerial Committee (IMC) meeting organized to discuss programme policy issues and provide strategic direction for the implementation of the programme	One PTC meeting organized to review IVA reports and Annual workplans	One (01) Inter-Ministerial Committee (IMC) meeting organized to discuss programme policy issues and provide strategic direction for the implementation of the programme	
Two 02 PTC technical and 02 inter-Ministerial strategic monitoring, inspection and supervision exercises on program projects (roads, drainages and markets) conducted	ministerial program monitoring focusing on ROW, Utility relocation, resotration affcted properties along roads, drainages and markets, and implementation progress conducted	Two (02) Program Technical Committee Monitoring visits along selected key UDP projects in the Nine implementign entities coordinated	ministerial program monitoring focusing on ROW, Utility relocation, resotration affcted properties along roads, drainages and markets, and implementation progress conducted	Two (02) Program Technical Committee Monitoring visits along selected key UDP projects in the Nine implementign entities coordinated	
Five (05) GKMA-UDP Public Engagement and Media Visibility campaigns conducted (civic engagement forums, social media campaigns, media coverage, and communication materials) to enhance transparency, accountability, and public awareness.	One (01) Civic Space Engagement conducted, 02 Targeted Social Media Campaign implemented; programme visibility materials produced and distributed (shirts, diaries, calendars, notebooks).		one (01) Civic Space Engagement (Professionals get together to discuss the progress of infrastructure projects)	one (01) Civic Space Engagement (Professionals get together to discuss the progress of infrastructure projects)	
Three (03) GKMA-UDP Programme communication channels and systems strengthened (call centre, production of communication materials, strategic publications, and participation in national and regional public platforms)		one (01) Call Centre Phase II training and public awareness conducted, and programme newspaper supplement published to increase public awareness.	600 GKMA-UDP publications produced (Fact Sheet and Project Brief) and participation in the National PR Symposium and PRAU Excellence Awards undertaken	One (01) Communication storyboard developed and participation in East Africa PR Week undertaken to strengthen programme visibility and professional networking.	
Four (04) financial reports and GKMA-UDP VFM Audit conducted and 10 reports produced	Q4 financial reports produced	VFM audit reports produced for 10 GKMA entities, Q1 financial report produced	Q2 financial report produced	Q3 financial report produced	
Four (04) Internal audit reports produced for GKMA and MoKCC&MA	Q4 consolidated Internal Audit report produced	Q1 consolidated Internal Audit report produced	Q2 consolidated Internal Audit report produced	Q3 consolidated Internal Audit report produced	
Ten (10) procurement adverts issued and forty (40) Contract Committee meetings conducted for 09 GKMA entities	Two (2) procurement opportunities advertised and ten (10) Evaluation and Contract Committee meetings conducted to review and approve procurement submissions.	Three (3) procurement opportunities advertised and ten (10) Evaluation and Contract Committee meetings conducted	Five (5) procurement opportunities advertised and ten (10) Contract Committee meetings conducted.		

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US\$ Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
<b>PIAP Output 10511603 Projects and interventions Monitored and Evaluated</b>					
	one (01) capacity-building training conducted on PPDA guidelines for 100 Contract Managers, Contract and Evaluation Committee members, and technical staff. PPDA audit conducted		PPDA Audit for 10 GKMA-UDP implementing Entities conducted and		one (01) capacity-building training conducted on PPDA guidelines for 100 Contract Managers, Contract and Evaluation Committee members, and technical staff.
	10 GKMA-UDP Annual Performance Assessments (IVA, QAR Annual Performance reports) and mock assessment report produced	Mock Assessment report produced covering the 10 GKMA-UDP implementing entities	IVA-APA assessment reports produced, IVA inspection and supervision report produced	QAR report produced covering all the 10 GKMA-UDP implementing entities	
	02 GKMA-UDP Budget Framework Paper (BFP) and Ministerial Policy Statement (MPS) produced		Budget Framework paper prepared and submitted to MOFPED	GKMA-UDP Semi-annual performance review retreat organized	Ministerial policy statement prepared and submitted to MOFPED
	Four (04) Quarterly PBS performance UDP reports produced; 04 infrastructure and framework implementation progress reports produced	Q4 quarterly performance report produced; Q1 infrastructure implementation progress report produced and databases updated	Q1 quarterly performance report produced; Q2 infrastructure implementation progress report produced and databases updated	Q2 quarterly performance report produced; Q3 infrastructure implementation progress report produced and databases updated	Q3 quarterly performance report produced; Q4 infrastructure implementation progress report produced and databases updated
	Four (04) high level program oversight monitoring; 02 WB and AFD implementation support missions and 02 PWG monitoring exercises conducted and reports produced	One (01) Quarterly High level oversight monitoring across infrastructure under active construction conducted, One (01) WB and AFD implementation support mission organized	One (01) PWG infrastructure monitoring conducted, One (01) Quarterly High level oversight monitoring across infrastructure under active construction conducted	SUHP Program working Group monitoring and meeting to discuss the GKMA-UDP performance and dissemination of achievements organized; One (01) PWG infrastructure monitoring conducted; One (01) WB and AFD implementation support mission organized	One (01) PWG infrastructure monitoring conducted
	Five (05) GKMA E-governance systems rolled out and operationalized (GKMA Call centre, GKMA-App, M&E Performance Dashboard, DRIMS, GIS NPA compliance tool and GRM platform) operationalized and 2 report produced	DRIMS and GKMA GIS systems rolled out and operationed across the 09 GKMA entities	Five (05) GKMA E-governance systems operationalized (GKMA Call centre, GKMA-App, M&E Performance Dashboard, NPA compliance tool and GRM platform) operationalized and one report produced		Five (05) GKMA E-governance systems operationalized (GKMA Call centre, GKMA-App, M&E Performance Dashboard, NPA compliance tool and GRM platform) monitored and one report produced
	final detailed deigns and studies of 02 job creation projects produced	Feasibility studies and detailed deigns for 2 job creation projects finalized (Kyetume and lweza)	ESIA and RAP studies for 2 job creation projects finalized (Kyetume and lweza)		
	Two (02) reports on Architectual house prototypes and buidling plans along infrastructure projects prepared and 2 reports produced		Prototypes and architectual building plans for Identified PAPs along infrastructure projects prepared and one report produced	Prototypes and architectual building plans for Identified PAPs along infrastructure projects prepared and one report produced	

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US\$ Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
<b>PIAP Output 10511603 Projects and interventions Monitored and Evaluated</b>					
	Three (03) joint technical infrastructure compliance inspection for roads and drainage projects conducted by MOWT, UNRA, MoKCC&MA and NPA	One (01) joint technical infrastructure compliance monitoring, inspection for roads and drainage projects conducted by MOWT, UNRA, MoKCC&MA and NPA,etc		One (01) joint technical infrastructure compliance monitoring, inspection for roads and drainage projects conducted by MOWT, UNRA, MoKCC&MA and NPA,etc	One (01) joint technical infrastructure compliance monitoring, inspection for roads and drainage projects conducted by MOWT, UNRA, MoKCC&MA and NPA,etc
	2 technical support, construction monitoring and vendor relocation engagements conducted across 11 GKMA markets: Kira MC (1), Nansana (1), Wakiso (3), Entebbe (1), Mukono MC (1), Mukono DLG (1), KCCA (2), and Mpigi (1) and 3 reports produced	Q1 technical support, construction monitoring and vendor relocation engagements conducted across 11 GKMA markets: Kira MC (1), Nansana (1), Wakiso (3), Entebbe (1), Mukono MC (1), Mukono DLG (1), KCCA (2), and Mpigi (1) and one reports produced		Q3 technical support, construction monitoring and vendor relocation engagements conducted across 11 GKMA markets: Kira MC (1), Nansana (1), Wakiso (3), Entebbe (1), Mukono MC (1), Mukono DLG (1), KCCA (2), and Mpigi (1) and one reports produced	
	Capacity built for 9 LEDICs,100 market leaders, 11 Market Allocation Committee on market infrastructure and effective management of market workspaces; 2 reports produced		GKMA Skilling and Enterprise strategy developed	100 market leaders and 9 LEDICs trained on market infrastructure and effective management of market workspace infrastructure and 01 report produced	11 Market Allocation Committees trained on market infrastructure and effective management of market workspace infrastructure and 01 report produced
	Three (03) integrated urban and infrastructure planning engagements for 09 GKMA entities coordinated and 3 reports produced	09 physical planning committees trained in urban planning, regulatory compliance and detailed planning		Developed DNPs and Master plans disseminated and popularized in GKMA	One (01) compliance monitoring on implementation of mapped infrastructure corridors and GKMA-IUDMP conducted in nine entities
	Three (03) joint reviews, aspot-check, monitoring and field verification visits conducted with NEMA for environmental compliance within the nine GKMA entities	One (01) joint Environment inspections, monitoring and reviews with NEMA to support fast tracking of ESIA approvals and compliance conducted and one report produced	One (01) ESHS UDP on spot missions to increase compliance to environment and social safeguards organized and one report produced	One (01) joint Environment inspections, monitoring and reviews with NEMA to support fast tracking of ESIA approvals and compliance conducted and one report produced	One (01) ESHS UDP on spot missions to increase compliance to environment and social safeguards organized and one report produced
	NEMA system for ESIA and environmental compliance strengthened with additional functionalities		procurement initiated to strengthen NEMA system for ESIA compliance and environmental monitoring	NEMA system for ESIA and environmental compliance strengthened with additional functionalities	
	Two (02) Occupation Health and Social Safeguards (OHS) monitoring and inspections conducted		One Occupation Health and Social Safeguard (OHS) inspections with MGLSD conducted with MGLSD, NEMA and MoLG along selected roads, drainages and markets		One Occupation Health and Social Safeguard (OHS) inspections with MGLSD conducted with MGLSD, NEMA and MoLG along selected roads, drainages and markets

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<i>US\$ Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
<b>PIAP Output 10511603 Projects and interventions Monitored and Evaluated</b>					
our (04) quarterly Right-of-Way (ROW) acquisition processes for UDP infrastructure projects supported and monitored across nine (9) GKMA entities reports produced		Q1 ROW aquisition for UDP infrastructure projects in 09 GKMA entities supported, monitored and one (01) repors produced (ROW engagement, Valuations)	Q1 ROW aquisition for UDP infrastructure projects in 09 GKMA entities supported, and one (01) repors produced (MDF and GRC monitoring)	Q1 ROW aquisition for UDP infrastructure projects in 09 GKMA entities supported, monitored and one (01) repors produced (ROW engagement)	Q1 ROW aquisition for UDP infrastructure projects in 09 GKMA entities supported, monitored and one (01) repors produced (ROW engagement, MDF and GRC monitoring)
<b>Total For Budget Output :000017</b>	277,195,177	68,225,544	73,237,104	69,454,544	66,277,985
<b>GoU Development</b>	15,000,000	3,150,000	6,300,000	4,350,000	1,200,000
<b>External Financing</b>	262,195,177	65,075,544	66,937,104	65,104,544	65,077,985
<b>Total For Project: 1798</b>	277,195,177	68,225,544	73,237,104	69,454,544	66,277,985
<b>GoU Development</b>	15,000,000	3,150,000	6,300,000	4,350,000	1,200,000
<b>External Financing</b>	262,195,177	65,075,544	66,937,104	65,104,544	65,077,985
<b>Total for Vote Function 02</b>	281,555,177	69,184,544	74,362,604	70,638,544	67,369,485
<i>Wage Recurrent</i>	0	0	0	0	0
<i>Non Wage Recurrent</i>	4,360,000	959,000	1,125,500	1,184,000	1,091,500
<b>GoU Development</b>	15,000,000	3,150,000	6,300,000	4,350,000	1,200,000
<b>External Financing</b>	262,195,177	65,075,544	66,937,104	65,104,544	65,077,985
<b>Programme: 16 Governance and Security</b>					
<b>Vote Function: 01 General Management, Administration and Corporate Planning</b>					
<b>Recurrent</b>					
<b>Department: 001 Finance and Administration</b>					
<b>Key Service Area: 000005 Human Resource management</b>					
<b>PIAP Output 16911103 Management and Administrative Services coordinated</b>					
mainstream Staff wages and salaries paid for 12 months		Staff salaries for Q1 paid	Staff salaries for Q2 paid	Staff salaries for Q2 paid	Staff salaries for Q4paid
<b>Total For Key Service Area : 000005</b>	435,936	108,984	108,984	108,984	108,984
<b>Wage Recurrent</b>	435,936	108,984	108,984	108,984	108,984
<b>NonWage Recurrent</b>	0	0	0	0	0
<b>Key Service Area: 000039 Policies, Regulations and Standards</b>					

**VOTE: 023** Ministry of Kampala Capital City and Metropolitan Affairs

<i>US\$ Thousands</i>	<b>ANNUAL: Costed Key Service Areas</b>	<b>Quarter 1: Costed Key Service Areas</b>	<b>Quarter 2: Costed Key Service Areas</b>	<b>Quarter 3: Costed Key Service Areas</b>	<b>Quarter 4: Costed Key Service Areas</b>
<b>PIAP Output 16211101 Policies developed for national socio-economic transformation</b>					
04 Policy briefs on key service delivery areas in the GKMA produced		One (01) policy brief on Infrastructure in GKMA produced	One (01) policy brief on Education in GKMA produced	One (01) policy brief on Public Health in GKMA produced	One (01) policy brief on Public Health in GKMA produced
02 Policy position papers on service delivery in GKMA with more emphasis to women and youth and other vulnerable clusters prepared			One Policy position paper on infrastructure in GKMA produced	One Policy position paper on health in GKMA produced	
01 Greater Kampala Metropolitan Area Governance policy validated, finalized and disseminated in the GKMA nine entities and other relevant stakeholder		GKMA governance policy validated	GKMA Governance policy disseminated	100 copies of the GKMA governance policy printed and disseminated	
<b>PIAP Output 16211201 Policy coordination strengthened</b>					
04 monitoring reports on compliance and enforcement of urban development policies, laws, regulations , standards and guidelines in the 9 GKMA Entities GKMA produced			One (01) capacity building of 30 Public Officers in GKMA on Procurement Law, Regulations and Guidelines undertaken		
30 GKMA Public Officers capacity built (both male and female) in Procurement Law, Regulations and Guidelines.		One (01) monitoring report on compliance and enforcement of urban development policies and laws in GKMA produced	One (01) monitoring report on compliance and enforcement of urban development policies and laws in GKMA produced	One (01) monitoring report on compliance and enforcement of urban development policies and laws in GKMA produced	One (01) monitoring report on compliance and enforcement of urban development policies and laws in GKMA produced
<b>Total For Key Service Area : 000039</b>	<b>496,154</b>	<b>111,538</b>	<b>161,538</b>	<b>145,577</b>	<b>77,500</b>
<b>Wage Recurrent</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NonWage Recurrent</b>	<b>496,154</b>	<b>111,538</b>	<b>161,538</b>	<b>145,577</b>	<b>77,500</b>
<b>Total For Department :001</b>	<b>932,090</b>	<b>220,522</b>	<b>270,522</b>	<b>254,561</b>	<b>186,484</b>
<b>Wage Recurrent</b>	<b>435,936</b>	<b>108,984</b>	<b>108,984</b>	<b>108,984</b>	<b>108,984</b>
<b>NonWage Recurrent</b>	<b>496,154</b>	<b>111,538</b>	<b>161,538</b>	<b>145,577</b>	<b>77,500</b>
<b>Development</b>					
<b>Total for Vote Function 01</b>	<b>932,090</b>	<b>220,522</b>	<b>270,522</b>	<b>254,561</b>	<b>186,484</b>
<b>Wage Recurrent</b>	<b>435,936</b>	<b>108,984</b>	<b>108,984</b>	<b>108,984</b>	<b>108,984</b>
<b>Non Wage Recurrent</b>	<b>496,154</b>	<b>111,538</b>	<b>161,538</b>	<b>145,577</b>	<b>77,500</b>
<b>GoU Development</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>External Financing</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Programme: 18 Development Plan Implementation</b>					

**VOTE: 023** Ministry of Kampala Capital City and Metropolitan Affairs

<i>US\$ Thousands</i>	<b>ANNUAL: Costed Key Service Areas</b>	<b>Quarter 1: Costed Key Service Areas</b>	<b>Quarter 2: Costed Key Service Areas</b>	<b>Quarter 3: Costed Key Service Areas</b>	<b>Quarter 4: Costed Key Service Areas</b>
<i>Vote Function: 01 General Management, Administration and Corporate Planning</i>					
<i>Recurrent</i>					
<i>Department: 001 Finance and Administration</i>					
<b>Key Service Area: 000006 Planning and Budgeting services</b>					
<b>PIAP Output 18113101 Bankable projects for the NDP developed and implemented</b>					
capacity of 40 Ministry and GKMA staff built in preparation and appraisal of bankable projects and programmes in line with Public Investment Management Systems (PIMS)				One (1) capacity building of 40 GKMA (male and female) staff in preparation and appraisal of bankable projects and programmes in line with the Public Investment Management Systems (PIMS) conducted	
<b>Total For Key Service Area : 000006</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	50,000	0	0	50,000	0
<b>Total For Department :001</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	50,000	0	0	50,000	0
<i>Development</i>					
<b>Total for Vote Function 01</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>
Wage Recurrent	0	0	0	0	0
Non Wage Recurrent	50,000	0	0	50,000	0
GoU Development	0	0	0	0	0
External Financing	0	0	0	0	0

**VOTE: 023** Ministry of Kampala Capital City and Metropolitan Affairs

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Name of Procuring Entity: Ministry of Kampala Capital City and Metropolitan Affairs</b>							
<b>Vote Function: 02 Economic Development</b>							
<b>Departments: 001 Coordination, M&amp;E and Economic Development</b>							
<b>Key Service Area: 000015 Monitoring and Evaluation</b>							
<b>221007</b>	<b>Books, Periodicals &amp; Newspapers</b>		<b>8,000,000</b>				
221007	Newspapers - Assorted Newspapers	Plan	8,000,000		Direct Procurement	22/04/2027	22/04/2027
<b>221008</b>	<b>Information and Communication Technology Supplies.</b>		<b>71,200,000</b>				
221008	ICT - Assorted Computer Accessories	Plan	20,000,000		Quotations Procurement	N/A	N/A
221008	ICT - Toner	Plan	51,200,000		Quotations Procurement	23/12/2026	23/11/2026
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>60,000,000</b>				
221011	Office Supplies - Assorted Stationery	Plan	60,000,000		Quotations Procurement	N/A	N/A
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>		<b>480,000,000</b>				
227004	Fuel, Oils and Lubricants - Fuel Expenses	Plan	480,000,000		Direct Procurement	N/A	N/A
<b>228002</b>	<b>Maintenance-Transport Equipment</b>		<b>88,000,000</b>				
228002	Vehicle Maintenance - Tire and Tire Tubes	Plan	88,000,000		Quotations Procurement	17/02/2027	18/01/2027
<b>228003</b>	<b>Maintenance-Machinery &amp; Equipment Other than Transport Equipment</b>		<b>40,000,000</b>				
228003	Machinery and Equipment - Assorted Equipment	Plan	40,000,000		Quotations	30/04/2026	31/03/2026
<b>Key Service Area: 280004 Economic and physical development services</b>							
<b>225101</b>	<b>Consultancy Services</b>		<b>450,000,000</b>				
225101	Consultancy- Research Services	Plan	450,000,000		RFP with EOI	19/08/2026	21/04/2026
<b>Total For Departments: Coordination, M&amp;E and Economic Development</b>			<b>1,197,200,000</b>				
<b>Projects: 1798 GKMA Urban Development Project</b>							
<b>Key Service Area: 000017 Infrastructure Development and Management</b>							
<b>221007</b>	<b>Books, Periodicals &amp; Newspapers</b>		<b>10,000,000</b>				
221007	Newspapers - Assorted Newspapers	Plan	10,000,000	GoU	Direct Procurement	N/A	N/A

**VOTE: 023** Ministry of Kampala Capital City and Metropolitan Affairs

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Projects: 1798 GKMA Urban Development Project</b>							
<b>Key Service Area: 000017 Infrastructure Development and Management</b>							
221012	<b>Small Office Equipment</b>		<b>25,000,000</b>				
221012	Office Equipment and Supplies - Assorted Equipment	Plan	25,000,000	GoU	Quotations Procurement	N/A	N/A
228002	<b>Maintenance-Transport Equipment</b>		<b>58,000,000</b>				
228002	Vehicle Maintenance - Tire and Tire Tubes	Plan	58,000,000	GoU	Quotations Procurement	N/A	N/A
<b>Total for Projects: GKMA Urban Development Project</b>			<b>93,000,000</b>				
<b>Prepared By</b>			Name:				
			Signature:				
			Designation:	Head of Department/Project			
			Date:				
<b>Total For Vote 023</b>			<b>1,290,200,000</b>				
<b>Prepared By</b>			Name:				
			Signature:				
			Designation:				
			Date:				
<b>Approved By</b>			Name:				
			Signature:				
			Designation:	Accounting Officer			
			Date:				

**Vote: 023** Ministry of Kampala Capital City and Metropolitan Affairs

StaffList 2026/27

*Programme: 10: Sustainable Urbanisation and Housing**Vote Function: 02: Economic Development**Department: Coordination, M&E and Economic Development**CostCentre: Finance and Administration**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
MBAZIIRA MUHAMMED KAGGWA	1079848	Information Communication Technology Officer	U4	2,200,000	26,400,000
ASIIMWE ROSEMARY	827222	Stenographer Secretary	U5	462,852	5,554,224
ATUHAIRE EVELYN	63340	Principal Assistant Secretary	U2	1,247,467	14,969,604
EDEMACHU MONICA EJUA	825340	Under Secretary	U1SE	1,859,451	22,313,412
KABAGAMBE DIANA	60796	Principal Assistant Secretary	U2	1,247,467	14,969,604
KUSEMERERWA MARY	1029992	Personal Secretary	U4	723,868	8,686,416
MADASI BOSCO	1081426	Economist/ M&E Officer	U4	876,222	10,514,664
Mwebaze Denis	159	Accountant	U4	723,868	8,686,416
NAKAGGO HARRIET KAKOOZA	1013625	Senior Assistant Secretary	U3	723,868	8,686,416
NALUYIMA LILLIAN CLARE	4151	Procurement Officer	U4	723,868	8,686,416
NAMUGWANYA JANNIFER	1141754	Office attendant	U8	221,987	2,663,844
NANSUBUGA MARGARET NAAVA	4198	Personal Secretary	U4	723,868	8,686,416
NANYANZI ASIAT	13938	Senior Accountant	U3	1,046,396	12,556,752
NATUKUNDA EUNICE	18364	Accountant	U4	1,046,396	12,556,752
OLAKI CLARE	998185	Principal Legal Officer	U2	2,104,960	25,259,520
TURINAWA DOREEN NABASA SUBIKA	1079	Senior Procurement Officer	U2	933,461	11,201,532
TWINAMATSIKO PROSPER BARIGYE	742274	Senior Internal Auditor	U3	1,046,396	12,556,752
ZARIBWEGIRIRE JULIUS	60007	Senior Assistant Secretary	U3	933,461	11,201,532
ZZAAKE JOSEPH MULEME	4883	Senior Policy Analyst	U3	933,461	11,201,532
<b>Total Annual Salary (Ushs) for Department: Coordination, M&amp;E and Economic Development</b>				<b>19,779,317</b>	<b>237,351,804</b>
<b>Total Annual Salary (Ushs) for Vote Function: Economic Development</b>				<b>19,779,317</b>	<b>237,351,804</b>
<b>Total Annual Salary (Ushs) for Programme: Sustainable Urbanisation and Housing</b>				<b>19,779,317</b>	<b>237,351,804</b>
<b>Total Annual Salary (Ushs) for Vote: Ministry of Kampala Capital City and Metropolitan Affairs</b>				<b>19,779,317</b>	<b>237,351,804</b>

N/A









MKCCMA-bk	Coathanger	MACHINERY AND EQUIPMENT	FURNITURE AND FITTINGS	Coathanger	AO	Windsor House	135,593	231235	311235	22-Apr-24	66	023/GNMA/h6/010	Office	22-Apr-24	Running	Accounting Officer
MKCCMA-bk	Coathanger	MACHINERY AND EQUIPMENT	FURNITURE AND FITTINGS	Coathanger	AO	Windsor House	135,593	231235	311235	22-Apr-24	66	023/GNMA/h6/011	Office	22-Apr-24	Running	Accounting Officer
MKCCMA-bk	Coathanger	MACHINERY AND EQUIPMENT	FURNITURE AND FITTINGS	Coathanger	AO	Windsor House	135,593	231235	311235	22-Apr-24	66	023/GNMA/h6/012	Office	22-Apr-24	Running	Accounting Officer
MKCCMA-bk	Coathanger	MACHINERY AND EQUIPMENT	FURNITURE AND FITTINGS	Coathanger	AO	Windsor House	135,593	231235	311235	22-Apr-24	66	023/GNMA/h6/013	Office	22-Apr-24	Running	Accounting Officer
MKCCMA-bk	Coathanger	MACHINERY AND EQUIPMENT	FURNITURE AND FITTINGS	Coathanger	AO	Windsor House	135,593	231235	311235	22-Apr-24	66	023/GNMA/h6/014	Office	22-Apr-24	Running	Accounting Officer
MKCCMA-bk	Coathanger	MACHINERY AND EQUIPMENT	FURNITURE AND FITTINGS	Coathanger	AO	Windsor House	135,593	231235	311235	22-Apr-24	66	023/GNMA/h6/015	Office	22-Apr-24	Running	Accounting Officer
MKCCMA-bk	Coffee Set	MACHINERY AND EQUIPMENT	FURNITURE AND FITTINGS	Table	AO	Windsor House	600,000	231235	311235	30-Jul-17	66	077/NDT/B/0388	Office	30-Jul-17	Running	Accounting Officer
MKCCMA-bk	Cooker	MACHINERY AND EQUIPMENT	OFFICE EQUIPMENT	Crocker	AO	Windsor House	1,390,000.00	231231	311231	26-Jul-24	66	023/GKMA/CK/001	Office	26-Jul-24	Running	Accounting Officer
MKCCMA-bk	Desk	MACHINERY AND EQUIPMENT	FURNITURE AND FITTINGS	Desk	AO	Windsor House	1,500,000	231235	311235	30-Jul-15	66	070/NDT/DK/0392	Office	30-Jul-15	Running	Accounting Officer
MKCCMA-bk	Desk	MACHINERY AND EQUIPMENT	FURNITURE AND FITTINGS	Desk	AO	Windsor House	2,100,000	231235	311235	30-Jul-16	66	077/NDT/DK/0302	Office	30-Jul-16	Running	Accounting Officer
MKCCMA-bk	Desk	MACHINERY AND EQUIPMENT	FURNITURE AND FITTINGS	Desk	AO	Windsor House	1,200,000	231235	311235	30-Jul-15	66	077/NDT/DK/0316	Office	30-Jul-15	Running	Accounting Officer
MKCCMA-bk	Fan	MACHINERY AND EQUIPMENT	OFFICE EQUIPMENT	Fan	AO	Finance and Administration	350,000	231231	311231	30-Jul-16	66	077/MKCC/JN/001	Office	30-Jul-16	Running	Accounting Officer
MKCCMA-bk	Fan	MACHINERY AND EQUIPMENT	OFFICE EQUIPMENT	Fan	AO	Finance and Administration	350,000	231231	311231	29-Oct-21	66	077/MKCC/JN/002	Office	29-Oct-21	Running	Accounting Officer
MKCCMA-bk	Filing Cabinet	MACHINERY AND EQUIPMENT	FURNITURE AND FITTINGS	Filing Cabinet	AO	Windsor House	900,000	231235	311235	10-Nov-21	66	077/NDT/CB/0378	Office	10-Nov-21	Running	Accounting Officer
MKCCMA-bk	Filing Cabinet	MACHINERY AND EQUIPMENT	FURNITURE AND FITTINGS	Filing Cabinet	AO	Windsor House	644,068	231235	311235	22-Apr-24	66	023/GNMA/CB/031	Office	22-Apr-24	Running	Accounting Officer
MKCCMA-bk	Filing Cabinet	MACHINERY AND EQUIPMENT	FURNITURE AND FITTINGS	Filing Cabinet	AO	Windsor House	1,949,153	231235	311235	22-Apr-24	66	023/GNMA/CB/032	Office	22-Apr-24	Running	Accounting Officer
MKCCMA-bk	Filing Cabinet	MACHINERY AND EQUIPMENT	FURNITURE AND FITTINGS	Filing Cabinet	AO	Windsor House	1,949,153	231235	311235	22-Apr-24	66	023/GNMA/CB/033	Office	22-Apr-24	Running	Accounting Officer
MKCCMA-bk	Filing Cabinet	MACHINERY AND EQUIPMENT	FURNITURE AND FITTINGS	Filing Cabinet	AO	Windsor House	1,949,153	231235	311235	22-Apr-24	66	023/GNMA/CB/034	Office	22-Apr-24	Running	Accounting Officer
MKCCMA-bk	Filing Cabinet	MACHINERY AND EQUIPMENT	FURNITURE AND FITTINGS	Filing Cabinet	AO	Windsor House	644,068	231235	311235	22-Apr-24	66	023/GNMA/CB/035	Office	22-Apr-24	Running	Accounting Officer
MKCCMA-bk	Filing Cabinet	MACHINERY AND EQUIPMENT	FURNITURE AND FITTINGS	Filing Cabinet	AO	Windsor House	644,068	231235	311235	30-Oct-21	66	023/GNMA/CB/036	Office	30-Oct-21	Running	Accounting Officer
MKCCMA-bk	Filing Cabinet	MACHINERY AND EQUIPMENT	FURNITURE AND FITTINGS	Filing Cabinet	AO	Windsor House	2,500,000	231235	311235	30-Jul-15	66	077/NDT/CB/0391	Office	30-Jul-15	Running	Accounting Officer
MKCCMA-bk	Filing Cabinet	MACHINERY AND EQUIPMENT	FURNITURE AND FITTINGS	Filing Cabinet	AO	Windsor House	2,000,000	231235	311235	30-Jul-18	66	077/NDT/CB/0393	Office	30-Jul-18	Running	Accounting Officer
MKCCMA-bk	Filing Cabinet	MACHINERY AND EQUIPMENT	FURNITURE AND FITTINGS	Filing Cabinet	AO	Windsor House	2,500,000	231235	311235	30-Jul-16	66	077/NDT/CB/0386	Office	30-Jul-16	Running	Accounting Officer
MKCCMA-bk	Filing Cabinet	MACHINERY AND EQUIPMENT	FURNITURE AND FITTINGS	Filing Cabinet	AO	Windsor House	780,000	231235	311235	20-Aug-21	66	077/MKCC/JN/034	Office	20-Aug-21	Running	Accounting Officer
MKCCMA-bk	Filing Cabinet	MACHINERY AND EQUIPMENT	FURNITURE AND FITTINGS	Filing Cabinet	AO	Windsor House	780,000	231235	311235	21-Aug-21	66	077/MKCC/JN/035	Office	21-Aug-21	Running	Accounting Officer
MKCCMA-bk	Filing Cabinet	MACHINERY AND EQUIPMENT	FURNITURE AND FITTINGS	Filing Cabinet	AO	Windsor House	780,000	231235	311235	22-Aug-21	66	077/MKCC/JN/036	Office	22-Aug-21	Running	Accounting Officer
MKCCMA-bk	Filing Cabinet	MACHINERY AND EQUIPMENT	FURNITURE AND FITTINGS	Filing Cabinet	AO	Finance and Administration	350,000	231235	311235	25-Nov-21	66	077/MKCC/JN/031	Office	25-Nov-21	Running	Accounting Officer
MKCCMA-bk	Flag pole	MACHINERY AND EQUIPMENT	FURNITURE AND FITTINGS	Flag pole	AO	Finance and Administration	350,000	231235	311235	30-Jul-15	66	077/MKCC/JN/032	Office	30-Jul-15	Running	Accounting Officer
MKCCMA-bk	Fridge	MACHINERY AND EQUIPMENT	OFFICE EQUIPMENT	Fridge	AO	Finance and Administration	1,550,000	231231	311231	30-Oct-21	66	077/MKCC/JN/001	Office	30-Oct-21	Running	Accounting Officer



MKCCMA/bk	Table	MACHINERY AND EQUIPMENT	OTHER MACHINERY AND EQUIPMENT	FURNITURE AND FITTINGS	Table	AO	Windsor House	1,510,000	231235	311235	30-Jul-18	(6)	OTT/MKCC/DK/0803	Office	30-Jul-18	Running	Accounting Officer
MKCCMA/bk	Table	MACHINERY AND EQUIPMENT	OTHER MACHINERY AND EQUIPMENT	FURNITURE AND FITTINGS	Table	AO	Windsor House	2,500,000	231235	311235	30-Jul-18	(6)	OPT/NSOT/DK/0410	Office	30-Jul-18	Running	Accounting Officer
MKCCMA/bk	Table	MACHINERY AND EQUIPMENT	OTHER MACHINERY AND EQUIPMENT	FURNITURE AND FITTINGS	Table	AO	Windsor House	2,500,000	231235	311235	30-Jul-15	(6)	OPT/NSOT/DK/0839	Office	30-Jul-15	Running	Accounting Officer
MKCCMA/bk	Table	MACHINERY AND EQUIPMENT	OTHER MACHINERY AND EQUIPMENT	FURNITURE AND FITTINGS	Table	AO	Windsor House	1,510,000	231235	311235	18-Aug-21	(6)	OTT/MKCC/DK/0808	Office	18-Aug-21	Running	Accounting Officer
MKCCMA/bk	Table	MACHINERY AND EQUIPMENT	OTHER MACHINERY AND EQUIPMENT	FURNITURE AND FITTINGS	Table	AO	Windsor House	1,510,000	231235	311235	18-Aug-21	(6)	OTT/MKCC/DK/0809	Office	18-Aug-21	Running	Accounting Officer
MKCCMA/bk	Table	MACHINERY AND EQUIPMENT	OTHER MACHINERY AND EQUIPMENT	FURNITURE AND FITTINGS	Table	AO	Windsor House	1,510,000	231235	311235	19-Aug-21	(6)	OTT/MKCC/DK/0410	Office	19-Aug-21	Running	Accounting Officer
MKCCMA/bk	Television	MACHINERY AND EQUIPMENT	OTHER MACHINERY AND EQUIPMENT	OTHER ICT EQUIPMENT	Television	AO	Finance and Administration	1,550,000	231229	311229	30-Oct-21	(6)	OTT/MKCC/TV/002	Office	30-Oct-21	Running	Accounting Officer
MKCCMA/bk	Television	MACHINERY AND EQUIPMENT	OTHER MACHINERY AND EQUIPMENT	OTHER ICT EQUIPMENT	Television	AO	Finance and Administration	1,900,000	231229	311229	30-Jul-15	(6)	OTT/MKCC/TV/003	Office	30-Jul-15	Running	Accounting Officer
MKCCMA/bk	Television	MACHINERY AND EQUIPMENT	OTHER MACHINERY AND EQUIPMENT	OTHER ICT EQUIPMENT	Television	AO	Finance and Administration	1,900,000	231229	311229	30-Jul-18	(6)	OTT/MKCC/TV/004	Office	30-Jul-18	Running	Accounting Officer
MKCCMA/bk	Water Dispenser	MACHINERY AND EQUIPMENT	OTHER MACHINERY AND EQUIPMENT	OFFICE EQUIPMENT	Water Dispenser	AO	Windsor House	800,000.00	231231	311231	26-Jul-24	(6)	023GKMAVWD001	Office	26-Jul-24	Running	Accounting Officer

# **VOTE: 107 Uganda Aids Commission (UAC)**

## **I. VOTE MISSION STATEMENT**

To provide leadership for a sustainable multi- sectorial HIV response in Uganda

## **II. STRATEGIC OBJECTIVE**

- 1 To strengthen partnership on the national HIV response
- 2 To strengthen Advocacy, Communication , community engagement and education for HIV prevention and control
- 3 To enhance mobilisation, utilisation and accountability of resources for the sustainability of the country HIV response
- 4 To strengthen planning, monitoring, evaluation and information management
- 5 To strengthen HIV and AIDS research for enhanced evidence-based programming
- 6 To strengthen policy, legal, institutional capacity, strategic guidance and regulatory framework in the coordination of the national multi- sectorial HIV response

## **III. MAJOR ACHIEVEMENTS IN 2025/26**

- 1 Commemorated 2 International and National HIV Advocacy events (World AIDS Day and Philly Lutaaya Memorial) and reached over 13,000,000 people with HIV messages
- 2 Accredited 103 organizations providing HIV/AIDS services in the Country
- 3 Provided support supervision to 48 MDAs on HIV mainstreaming certification system
- 4 Oriented 51 LG HIV Coordination structured to mainstream HIV into their plans and budget for FY 2026/27
- 5 Trained 176 District and Municipal Education and sports officers on HIV and AIDS response in schools
- 6 The Cultural National HIV Action Plan disseminated to 20 Cultural Institutions
- 7 Provided technical support to 10 HIV Response Partners to implement and report HIV planned activities
- 8 Oriented 4 Faith Based Organizations leadership on HIV prevention and control messages.
- 9 Oriented over 6,350 student leaders in and out of schools in the 3 regions of central, Busoga and Ankole on HIV prevention, care and positive living
- 10 Provided technical Support to two MDAs to plan and report on the HIV response in their MDAs
- 11 Trained over 1000 youth in 3 Hubs in West Nile and Kampala on HIV response and HIV messages
- 12 Oriented Major corporate companies of Tororo Cement Industry and Uganda Chamber of Commerce and 70 Small Medium Enterprise (SME) in Northern Uganda on HIV industry specific mainstreaming guidelines

- 13 Budget Framework Paper (BFP) for FY 2026/27, Annual performance report for 2024/25 and quarterly financial and physical performance report for FY 2025/26 produced and published
- 14 176 Local Government provided technical support to mainstream HIV in their plans and budget for FY 2026/27
- 15 Developed the UAC Strategic plan for 2025/26- 2029/30
- 16 Developed the Country strategic documents for the HIV response (NSP, NPAP & M&E framework plan) for 2025/26- 2029/30
- 17 Produced and disseminated the Annual Joint AIDS Review Report (JAR) 2025 alongside the National HIV and AIDS Symposium
- 18 Developed the Sustainability Road map for HIV response
- 19 HIV & AIDS Country Estimates 2024 prepared and published
- 20 Oriented 102 People Living with HIV(PLHIV), HIV Focal Person (FP) and other leaders in Ankole and Kigezi to educate the Public on Radio on HIV prevention
- 21 60 stories on HIV and AIDS published in major daily newspapers
- 22 Disseminated 270 social media messages on HIV prevention messages
- 23 Reviewed the national HIV and AIDS research agenda
- 24 Translated the Abridged version of HIV stigma and discrimination into Ateso language.
- 25 Prepared and submitted quarterly consolidated Audit Report
- 26 Conducted Outreach Visit to Naguru Remand Home and the juveniles were sensitised on HIV prevention and control and provided food and non-food items
- 27 Uganda Country Coordination Mechanisms carried out oversight visits on the implementation of the Global Fund activities in 18 districts of West Nile Elgon Central Western RSSH and the island/fishing communities in M kono Nama ingo and B liisa districts

**VOTE: 107 Uganda Aids Commission (UAC)**

Nile, Eigon, Central, Western, KSSH and the island/fishing communities in Mukono, Namayingo and Bulisa districts.

**VOTE: 107 Uganda Aids Commission (UAC)****IV. MEDIUM TERM BUDGET ALLOCATIONS****Table 4.1: Overview of Vote Expenditure (Ushs Billion)**

	2025/26		2026/27	MTEF Budget Projections				
	Approved Budget	Spent by End Dec	Budget Estimates	2027/28	2028/29	2029/30	2030/31	
<b>Recurrent</b>	Wage	6.118	2.302	6.118	6.424	6.745	7.083	7.437
	Non-Wage	19.718	7.483	19.818	22.790	27.349	32.818	39.382
<b>Devt.</b>	GoU	0.557	0.000	0.557	0.613	0.736	0.883	1.059
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>26.393</b>	<b>9.785</b>	<b>26.493</b>	<b>29.828</b>	<b>34.830</b>	<b>40.784</b>	<b>47.878</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>26.393</b>	<b>9.785</b>	<b>26.493</b>	<b>29.828</b>	<b>34.830</b>	<b>40.784</b>	<b>47.878</b>
<b>Arrears</b>		0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>26.393</b>	<b>9.785</b>	<b>26.493</b>	<b>29.828</b>	<b>34.830</b>	<b>40.784</b>	<b>47.878</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>26.393</b>	<b>9.785</b>	<b>26.493</b>	<b>29.828</b>	<b>34.830</b>	<b>40.784</b>	<b>47.878</b>

**VOTE: 107 Uganda Aids Commission (UAC)****Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)**

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2026/27	
	Recurrent	Development
<b>Programme:12 Human Capital Development</b>	<b>25.936</b>	<b>0.557</b>
<b>Vote Function:01 National HIV&amp;AIDS Response Coordination</b>	<b>25.936</b>	<b>0.557</b>
006 Partnership Coordination	1.869	0.000
007 Planning, Policy & Strategic Information	0.900	0.000
008 HIV Research & Prevention	0.700	0.000
009 Human Resources and Administration	13.617	0.557
010 GF Country Coordinating Mechanism	5.250	0.000
011 Advocacy and Social Behavioral Change	2.800	0.000
012 Finance & Accounts	0.800	0.000
<b>Total for the Vote</b>	<b>25.936</b>	<b>0.557</b>

**VOTE: 107 Uganda Aids Commission (UAC)****V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS****Table 5.1: Performance Indicators****Programme: 12 Human Capital Development****Vote Function: 01 National HIV&AIDS Response Coordination****Department: 006 Partnership Coordination****Key Service Area: 000092 Zonal Coordination****PIAP Output: Access to HIV/AIDS prevention, control and treatment services improved****Programme Intervention: 123112 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical diseases, Hepatitis), epidemic prone diseases across all age groups emphasizing Primary Health Care Approach**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of Population who know 3 methods of HIV prevention	Percentage	2023/24	91%	94%

**Key Service Area: 320035 Quality, Standard and Accreditation****PIAP Output: Access to HIV/AIDS prevention, control and treatment services improved****Programme Intervention: 123112 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical diseases, Hepatitis), epidemic prone diseases across all age groups emphasizing Primary Health Care Approach**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of Population who know 3 methods of HIV prevention	Percentage	2023/24	91%	94%

**Key Service Area: 320087 Mainstreaming, Outreach & Compliance****PIAP Output: Access to HIV/AIDS prevention, control and treatment services improved****Programme Intervention: 123112 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical diseases, Hepatitis), epidemic prone diseases across all age groups emphasizing Primary Health Care Approach**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of Population who know 3 methods of HIV prevention	Percentage	2023/24	91%	94%

**VOTE: 107 Uganda Aids Commission (UAC)****Vote Function: 01 National HIV&AIDS Response Coordination****Department: 007 Planning, Policy & Strategic Information****Key Service Area: 000006 Planning and Budgeting services****PIAP Output: Access to HIV/AIDS prevention, control and treatment services improved****Programme Intervention: 123112 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical diseases, Hepatitis), epidemic prone diseases across all age groups emphasizing Primary Health Care Approach**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of Population who know 3 methods of HIV prevention	Percentage	2023/24	91%	94%

**Key Service Area: 000015 Monitoring and Evaluation****PIAP Output: Access to HIV/AIDS prevention, control and treatment services improved****Programme Intervention: 123112 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical diseases, Hepatitis), epidemic prone diseases across all age groups emphasizing Primary Health Care Approach**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of Population who know 3 methods of HIV prevention	Percentage	2023/24	91%	94%

**Key Service Area: 000091 Information Resources Management****PIAP Output: Access to HIV/AIDS prevention, control and treatment services improved****Programme Intervention: 123112 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical diseases, Hepatitis), epidemic prone diseases across all age groups emphasizing Primary Health Care Approach**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of Population who know 3 methods of HIV prevention	Percentage	2023/24	91%	94%

**Key Service Area: 320237 HIV Response Policy Management****PIAP Output: Access to HIV/AIDS prevention, control and treatment services improved****Programme Intervention: 123112 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical diseases, Hepatitis), epidemic prone diseases across all age groups emphasizing Primary Health Care Approach**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of Population who know 3 methods of HIV prevention	Percentage	2023/24	91%	94%

**VOTE: 107 Uganda Aids Commission (UAC)****Vote Function: 01 National HIV&AIDS Response Coordination****Department: 008 HIV Research & Prevention****Key Service Area: 320020 HIV/AIDs Research, Healthcare & Outreach Services****PIAP Output: Access to HIV/AIDs prevention, control and treatment services improved****Programme Intervention: 123112 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical diseases, Hepatitis), epidemic prone diseases across all age groups emphasizing Primary Health Care Approach**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of Population who know 3 methods of HIV prevention	Percentage	2023/24	91%	94%

**Key Service Area: 320238 HIV Prevention Management****PIAP Output: Access to HIV/AIDs prevention, control and treatment services improved****Programme Intervention: 123112 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical diseases, Hepatitis), epidemic prone diseases across all age groups emphasizing Primary Health Care Approach**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of Population who know 3 methods of HIV prevention	Percentage	2023/24	91%	94%

**Department: 009 Human Resources and Administration****Key Service Area: 000001 Audit and Risk Management****PIAP Output: Access to HIV/AIDs prevention, control and treatment services improved****Programme Intervention: 123112 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical diseases, Hepatitis), epidemic prone diseases across all age groups emphasizing Primary Health Care Approach**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of Population who know 3 methods of HIV prevention	Percentage	2023/24	91%	94%

**Key Service Area: 000003 Facilities and Equipment Management****PIAP Output: Access to HIV/AIDs prevention, control and treatment services improved****Programme Intervention: 123112 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical diseases, Hepatitis), epidemic prone diseases across all age groups emphasizing Primary Health Care Approach**

**VOTE: 107 Uganda Aids Commission (UAC)****Vote Function: 01 National HIV&AIDS Response Coordination****Department: 009 Human Resources and Administration****Key Service Area: 000003 Facilities and Equipment Management****PIAP Output: Access to HIV/AIDs prevention, control and treatment services improved**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of Population who know 3 methods of HIV prevention	Percentage	2023/24	91%	94%

**Key Service Area: 000005 Human Resource Management****PIAP Output: Access to HIV/AIDs prevention, control and treatment services improved****Programme Intervention: 123112 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical diseases, Hepatitis), epidemic prone diseases across all age groups emphasizing Primary Health Care Approach**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of Population who know 3 methods of HIV prevention	Percentage	2023/24	91%	94%

**Key Service Area: 000007 Procurement and Disposal Services****PIAP Output: Access to HIV/AIDs prevention, control and treatment services improved****Programme Intervention: 123112 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical diseases, Hepatitis), epidemic prone diseases across all age groups emphasizing Primary Health Care Approach**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of Population who know 3 methods of HIV prevention	Percentage	2023/24	91%	94%

**Key Service Area: 000010 Leadership and Management****PIAP Output: Access to HIV/AIDs prevention, control and treatment services improved****Programme Intervention: 123112 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical diseases, Hepatitis), epidemic prone diseases across all age groups emphasizing Primary Health Care Approach**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of Population who know 3 methods of HIV prevention	Percentage	2023/24	91%	94%

**VOTE: 107 Uganda Aids Commission (UAC)****Vote Function: 01 National HIV&AIDS Response Coordination****Department: 009 Human Resources and Administration****Key Service Area: 000011 Communication and Public Relations****PIAP Output: Access to HIV/AIDs prevention, control and treatment services improved****Programme Intervention: 123112 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical diseases, Hepatitis), epidemic prone diseases across all age groups emphasizing Primary Health Care Approach**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of Population who know 3 methods of HIV prevention	Percentage	2023/24	91%	94%

**Key Service Area: 000013 HIV/AIDS Mainstreaming****PIAP Output: Access to HIV/AIDs prevention, control and treatment services improved****Programme Intervention: 123112 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical diseases, Hepatitis), epidemic prone diseases across all age groups emphasizing Primary Health Care Approach**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of Population who know 3 methods of HIV prevention	Percentage	2023/24	91%	94%

**Key Service Area: 000014 Administrative and Support Services****PIAP Output: Access to HIV/AIDs prevention, control and treatment services improved****Programme Intervention: 123112 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical diseases, Hepatitis), epidemic prone diseases across all age groups emphasizing Primary Health Care Approach**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of Population who know 3 methods of HIV prevention	Percentage	2023/24	91%	94%

**Key Service Area: 000019 ICT Services****PIAP Output: Access to HIV/AIDs prevention, control and treatment services improved****Programme Intervention: 123112 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical diseases, Hepatitis), epidemic prone diseases across all age groups emphasizing Primary Health Care Approach**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of Population who know 3 methods of HIV prevention	Percentage	2023/24	91%	94%

**VOTE: 107 Uganda Aids Commission (UAC)****Vote Function: 01 National HIV&AIDS Response Coordination****Department: 010 GF Country Coordinating Mechanism****Key Service Area: 320085 Grants Oversight Services****PIAP Output: Access to HIV/AIDS prevention, control and treatment services improved****Programme Intervention: 123112 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical diseases, Hepatitis), epidemic prone diseases across all age groups emphasizing Primary Health Care Approach**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of Population who know 3 methods of HIV prevention	Percentage	2023/24	91%	94%

**Department: 011 Advocacy and Social Behavioral Change****Key Service Area: 320239 HIV Response Advocacy Management****PIAP Output: Access to HIV/AIDS prevention, control and treatment services improved****Programme Intervention: 123112 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical diseases, Hepatitis), epidemic prone diseases across all age groups emphasizing Primary Health Care Approach**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of Population who know 3 methods of HIV prevention	Percentage	2023/24	91%	94%

**Key Service Area: 320240 Social Behavioral Change Management****PIAP Output: Access to HIV/AIDS prevention, control and treatment services improved****Programme Intervention: 123112 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical diseases, Hepatitis), epidemic prone diseases across all age groups emphasizing Primary Health Care Approach**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of Population who know 3 methods of HIV prevention	Percentage	2023/24	91%	94%

**Department: 012 Finance & Accounts****Key Service Area: 000001 Audit and Risk Management****PIAP Output: Access to HIV/AIDS prevention, control and treatment services improved****Programme Intervention: 123112 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical diseases, Hepatitis), epidemic prone diseases across all age groups emphasizing Primary Health Care Approach**

**VOTE: 107 Uganda Aids Commission (UAC)****Vote Function: 01 National HIV&AIDS Response Coordination****Department: 012 Finance & Accounts****Key Service Area: 000001 Audit and Risk Management****PIAP Output: Access to HIV/AIDs prevention, control and treatment services improved**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of Population who know 3 methods of HIV prevention	Percentage	2023/24	91%	94%

**Key Service Area: 000004 Finance and Accounting****PIAP Output: Access to HIV/AIDs prevention, control and treatment services improved****Programme Intervention: 123112 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical diseases, Hepatitis), epidemic prone diseases across all age groups emphasizing Primary Health Care Approach**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of Population who know 3 methods of HIV prevention	Percentage	2023/24	91%	94%

**Project: 1952 Institutional Development of Uganda AIDS Commission****Key Service Area: 000003 Facilities and Equipment Management****PIAP Output: Access to HIV/AIDs prevention, control and treatment services improved****Programme Intervention: 123112 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical diseases, Hepatitis), epidemic prone diseases across all age groups emphasizing Primary Health Care Approach**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of Population who know 3 methods of HIV prevention	Percentage	2023/24	91%	68%

# VOTE: 107 Uganda Aids Commission (UAC)

## VI. VOTE NARRATIVE

### Vote Challenges

- 1 Inadequate transport equipment (vehicles), other office equipment and insufficient operational costs for the 5 new Regional Offices established
- 2 Inadequate communication coverage for HIV and AIDS prevention to end AIDS by 2030 for the young people and vulnerable communities
- 3 The effect of the USA Government Executive Order on HIV and AIDS services

### Plans to improve Vote Performance

- 1 Continue lobbying parliament and the Ministry of Finance, Planning and Economic Development (MoFPED) to provide more funding for the Institutional Retooling and operational costs for the unfunded and underfunded activities
- 2 Undertake phased implementation of activities that require huge funding
- 3 Develop, translate and dissemination of HIV and AIDS messages in different languages across the country using the places of worship like churches and mosques which has a catchment of 18 million per week, baraza, commedia shows, sports, music, dance and drama, TVs, Radios, social media influencers with focus on the young people and vulnerable communities
- 4 Implement the Sustainability Roadmap to generate local resources for the HIV response

## VII. Off Budget Support and NTR Projections

Table 7.1: Off Budget Support by Project and Department

<i>Billion Uganda Shillings</i>	2026/27 Draft Estimates
<b>Programme : 12 Human Capital Development</b>	<b>0.256</b>
<b>Sub SubProgramme : 01 National HIV&amp;AIDS Response Coordination</b>	<b>0.256</b>
Department: 009 Human Resources and Administration	0.156
Department: 011 Advocacy and Social Behavioral Change	0.100
<b>Total For The Vote</b>	<b>0.256</b>

**VOTE: 107 Uganda Aids Commission (UAC)****Table 7.2: NTR Projections(Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142159	Sale of bid documents-From Government Units	0.010	0.180
142301	Sale of (Produced) Government Properties/Assets	0.015	0.420
<b>Total</b>		<b>0.025</b>	<b>0.600</b>

**VOTE:** 107 Uganda Aids Commission (UAC)

**VIII. PERSONNEL INFORMATION**

**Table 8.1: Staff Establishment Analysis**

N / A

**VOTE: 107 Uganda Aids Commission (UAC)**

**Table 8.2: Staff Recruitment Plan**

N/A

**VOTE: 107** Uganda Aids Commission (UAC)

Table V1: Summary of Vote Estimates by Programme and Vote Function

<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme: 12 Human Capital Development</b>						
01 National HIV&AIDS Response Coordination	26,393,453	0	26,393,453	26,493,453	0	26,493,453
<b>Total for Programme</b>	26,393,453	0	26,393,453	26,493,453	0	26,493,453
<i>Total Excluding Arrears</i>	26,393,453	0	26,393,453	26,493,453	0	26,493,453
<b>Grand Total Vote 107</b>	26,393,453	0	26,393,453	26,493,453	0	26,493,453
<i>Total Excluding Arrears</i>	26,393,453	0	26,393,453	26,493,453	0	26,493,453

**VOTE: 107** Uganda Aids Commission (UAC)

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
<b>Vote Function 01 National HIV&amp;AIDS Response Coordination</b>						
<b><i>Recurrent Budget Estimates</i></b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Partnership & Outreach Coordination	0	2,869,000	2,869,000	0	0	0
002 Planning, Monitoring & Evaluation	0	670,000	670,000	0	0	0
003 Policy, Research and Programming	0	3,000,197	3,000,197	0	0	0
004 Corporate Support Services	6,118,287	6,704,600	12,822,887	0	0	0
005 Grant Management	0	6,474,000	6,474,000	0	0	0
006 Partnership Coordination	0	0	0	0	1,869,320	1,869,320
007 Planning, Policy & Strategic Information	0	0	0	0	900,000	900,000
008 HIV Research & Prevention	0	0	0	0	700,000	700,000
009 Human Resources and Administration	0	0	0	6,118,287	7,498,477	13,616,763
010 GF Country Coordinating Mechanism	0	0	0	0	5,250,000	5,250,000
011 Advocacy and Social Behavioral Change	0	0	0	0	2,800,000	2,800,000
012 Finance & Accounts	0	0	0	0	800,000	800,000
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>6,118,287</b>	<b>19,717,797</b>	<b>25,836,083</b>	<b>6,118,287</b>	<b>19,817,797</b>	<b>25,936,083</b>
<b><i>Development Budget Estimates</i></b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1952 Institutional Development of Uganda AIDS Commission	557,370	0	557,370	557,370	0	557,370
<b>Total Development Budget Estimates for Vote Function</b>	<b>557,370</b>	<b>0</b>	<b>557,370</b>	<b>557,370</b>	<b>0</b>	<b>557,370</b>
<b>Total for Vote Function 01</b>	<b>6,675,657</b>	<b>19,717,797</b>	<b>26,393,453</b>	<b>6,675,657</b>	<b>19,817,797</b>	<b>26,493,453</b>
<b>Total Excluding Arrears</b>	<b>6,675,657</b>	<b>19,717,797</b>	<b>26,393,453</b>	<b>6,675,657</b>	<b>19,817,797</b>	<b>26,493,453</b>
<b>Grand Total Vote 107</b>	<b>6,675,657</b>	<b>19,717,797</b>	<b>26,393,453</b>	<b>6,675,657</b>	<b>19,817,797</b>	<b>26,493,453</b>
<b>Total Excluding Arrears</b>	<b>6,675,657</b>	<b>19,717,797</b>	<b>26,393,453</b>	<b>6,675,657</b>	<b>19,817,797</b>	<b>26,493,453</b>

**VOTE: 107** Uganda Aids Commission (UAC)

Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 12 Human Capital Development</b>						
<b>Vote Function 01 National HIV&amp;AIDS Response Coordination</b>						
<b>Department 004 Corporate Support Services</b>						
1952 Institutional Development of Uganda AIDS Commission	557,370	0	557,370	0	0	0
<b>Total for the Department 004</b>	<b>557,370</b>	<b>0</b>	<b>557,370</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>557,370</b>	<b>0</b>	<b>557,370</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department 009 Human Resources and Administration</b>						
1952 Institutional Development of Uganda AIDS Commission	0	0	0	557,370	0	557,370
<b>Total for the Department 009</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>557,370</b>	<b>0</b>	<b>557,370</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>557,370</b>	<b>0</b>	<b>557,370</b>
<b>Grand Total Vote</b>	<b>557,370</b>	<b>0</b>	<b>557,370</b>	<b>557,370</b>	<b>0</b>	<b>557,370</b>
<b>Total Excluding Arrears</b>	<b>557,370</b>	<b>0</b>	<b>557,370</b>	<b>557,370</b>	<b>0</b>	<b>557,370</b>

**VOTE: 107** Uganda Aids Commission (UAC)

Table V4: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	8,867,959	0	8,867,959	8,781,648	0	8,781,648
212 Social Contributions	950,000	0	950,000	1,000,000	0	1,000,000
221 General Use of goods and services	7,262,255	0	7,262,255	7,687,526	0	7,687,526
222 Communications	167,000	0	167,000	126,000	0	126,000
223 Utility and Property Expenses	131,567	0	131,567	84,600	0	84,600
226 Insurances and Licenses	2,400	0	2,400	2,400	0	2,400
227 Travel and Transport	2,954,903	0	2,954,903	2,695,910	0	2,695,910
228 Maintenance	250,000	0	250,000	308,000	0	308,000
263 To other general government units.	5,250,000	0	5,250,000	5,250,000	0	5,250,000
312 Acquisition of Produced Assets	557,370	0	557,370	557,370	0	557,370
<b>Grand Total Vote 107</b>	<b>26,393,453</b>	<b>0</b>	<b>26,393,453</b>	<b>26,493,453</b>	<b>0</b>	<b>26,493,453</b>
<b>Total Excluding Arrears</b>	<b>26,393,453</b>	<b>0</b>	<b>26,393,453</b>	<b>26,493,453</b>	<b>0</b>	<b>26,493,453</b>

**VOTE: 107** Uganda Aids Commission (UAC)

Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	6,118,287	0	6,118,287	6,118,287	0	6,118,287
211104 Employee Gratuity	1,619,545	0	1,619,545	1,682,472	0	1,682,472
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	778,127	0	778,127	716,889	0	716,889
211107 Boards, Committees and Council Allowances	352,000	0	352,000	264,000	0	264,000
212101 Social Security Contributions	455,000	0	455,000	455,000	0	455,000
212102 Medical expenses (Employees)	445,000	0	445,000	445,000	0	445,000
212103 Incapacity benefits (Employees)	50,000	0	50,000	100,000	0	100,000
221001 Advertising and Public Relations	3,130,000	0	3,130,000	2,334,320	0	2,334,320
221002 Workshops, Meetings and Seminars	1,520,466	0	1,520,466	3,117,141	0	3,117,141
221003 Staff Training	284,000	0	284,000	411,950	0	411,950
221004 Recruitment Expenses	120,500	0	120,500	100,000	0	100,000
221005 Official Ceremonies and State Functions	960,000	0	960,000	300,000	0	300,000
221007 Books, Periodicals & Newspapers	20,000	0	20,000	20,000	0	20,000
221008 Information and Communication Technology Supplies.	170,000	0	170,000	90,000	0	90,000
221009 Welfare and Entertainment	577,000	0	577,000	945,776	0	945,776
221011 Printing, Stationery, Photocopying and Binding	276,334	0	276,334	172,000	0	172,000
221012 Small Office Equipment	8,000	0	8,000	0	0	0
221016 Systems Recurrent costs	180,000	0	180,000	170,000	0	170,000
221017 Membership dues and Subscription fees.	15,955	0	15,955	26,339	0	26,339
222001 Information and Communication Technology Services.	155,000	0	155,000	120,000	0	120,000
222002 Postage and Courier	12,000	0	12,000	6,000	0	6,000
223001 Property Management Expenses	47,407	0	47,407	0	0	0
223002 Property Rates	6,000	0	6,000	6,000	0	6,000
223004 Guard and Security services	37,440	0	37,440	37,880	0	37,880
223005 Electricity	30,800	0	30,800	30,800	0	30,800

**VOTE: 107** Uganda Aids Commission (UAC)

<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
223006 Water	9,920	0	9,920	9,920	0	9,920
226001 Insurances	2,400	0	2,400	2,400	0	2,400
227001 Travel inland	2,332,197	0	2,332,197	2,063,910	0	2,063,910
227004 Fuel, Lubricants and Oils	622,706	0	622,706	632,000	0	632,000
228001 Maintenance-Buildings and Structures	0	0	0	38,000	0	38,000
228002 Maintenance-Transport Equipment	200,000	0	200,000	220,000	0	220,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	50,000	0	50,000	50,000	0	50,000
263402 Transfer to Other Government Units	5,250,000	0	5,250,000	5,250,000	0	5,250,000
312139 Other Structures - Acquisition	0	0	0	50,000	0	50,000
312212 Light Vehicles - Acquisition	400,360	0	400,360	250,000	0	250,000
312221 Light ICT hardware - Acquisition	106,000	0	106,000	110,000	0	110,000
312229 Other ICT Equipment - Acquisition	7,510	0	7,510	22,600	0	22,600
312231 Office Equipment - Acquisition	0	0	0	40,000	0	40,000
312232 Electrical machinery - Acquisition	0	0	0	45,000	0	45,000
312235 Furniture and Fittings - Acquisition	43,500	0	43,500	10,000	0	10,000
312423 Computer Software - Acquisition	0	0	0	29,770	0	29,770
<b>Grand Total Vote 107</b>	<b>26,393,453</b>	<b>0</b>	<b>26,393,453</b>	<b>26,493,453</b>	<b>0</b>	<b>26,493,453</b>
<b>Total Excluding Arrears</b>	<b>26,393,453</b>	<b>0</b>	<b>26,393,453</b>	<b>26,493,453</b>	<b>0</b>	<b>26,493,453</b>

**VOTE: 107** Uganda Aids Commission (UAC)**Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area**

<i>Thousands Uganda Shillings</i>	<b>2025/26 Approved Estimates</b>			<b>2026/27 Draft Estimates</b>		
<b>Programme 12 Human Capital Development</b>						
<b>Vote Function 01 National HIV&amp;AIDS Response Coordination</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Partnership & Outreach Coordination						
<b>Key Service Area 320035 Quality, Standard and Accreditation</b>						
221002 Workshops, Meetings and Seminars	0	100,000	<b>100,000</b>	0	0	<b>0</b>
227001 Travel inland	0	100,000	<b>100,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 320035</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 320087 Mainstreaming, Outreach &amp; Compliance</b>						
221001 Advertising and Public Relations	0	160,000	<b>160,000</b>	0	0	<b>0</b>
221002 Workshops, Meetings and Seminars	0	800,000	<b>800,000</b>	0	0	<b>0</b>
221005 Official Ceremonies and State Functions	0	900,000	<b>900,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	50,000	<b>50,000</b>	0	0	<b>0</b>
227001 Travel inland	0	759,000	<b>759,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 320087</b>	<b>0</b>	<b>2,669,000</b>	<b>2,669,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>2,869,000</b>	<b>2,869,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>2,869,000</b>	<b>2,869,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Department 002 Planning, Monitoring & Evaluation						
<b>Key Service Area 000006 Planning and Budgeting services</b>						
221002 Workshops, Meetings and Seminars	0	89,000	<b>89,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	20,000	<b>20,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000006</b>	<b>0</b>	<b>109,000</b>	<b>109,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 000015 Monitoring and Evaluation</b>						
221001 Advertising and Public Relations	0	50,000	<b>50,000</b>	0	0	<b>0</b>
221002 Workshops, Meetings and Seminars	0	274,666	<b>274,666</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	46,334	<b>46,334</b>	0	0	<b>0</b>

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<i>Thousands Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 002 Planning, Monitoring & Evaluation						
<i>Key Service Area 000015 Monitoring and Evaluation</i>						
227001 Travel inland	0	190,000	190,000	0	0	0
<i>Total Cost of Key Service Area 000015</i>	0	561,000	561,000	0	0	0
<b>Total Cost for Department 002</b>	0	670,000	670,000	0	0	0
<i>Total Excluding Arrears</i>	0	670,000	670,000	0	0	0
Department 003 Policy, Research and Programming						
<i>Key Service Area 320086 HIV &amp; AIDS Research, Advocacy &amp; Communication</i>						
221001 Advertising and Public Relations	0	2,660,000	2,660,000	0	0	0
221002 Workshops, Meetings and Seminars	0	200,000	200,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	0	0
227001 Travel inland	0	51,000	51,000	0	0	0
<i>Total Cost of Key Service Area 320086</i>	0	2,951,000	2,951,000	0	0	0
<i>Key Service Area 320088 National Policies and Programming</i>						
221002 Workshops, Meetings and Seminars	0	40,000	40,000	0	0	0
227001 Travel inland	0	9,197	9,197	0	0	0
<i>Total Cost of Key Service Area 320088</i>	0	49,197	49,197	0	0	0
<b>Total Cost for Department 003</b>	0	3,000,197	3,000,197	0	0	0
<i>Total Excluding Arrears</i>	0	3,000,197	3,000,197	0	0	0
Department 004 Corporate Support Services						
<i>Key Service Area 000001 Audit and Risk Management</i>						
227001 Travel inland	0	375,000	375,000	0	0	0
<i>Total Cost of Key Service Area 000001</i>	0	375,000	375,000	0	0	0
<i>Key Service Area 000005 Human Resource Management</i>						
211102 Contract Staff Salaries	6,118,287	0	6,118,287	0	0	0
211104 Employee Gratuity	0	1,619,545	1,619,545	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	778,127	778,127	0	0	0
212101 Social Security Contributions	0	455,000	455,000	0	0	0

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<i>Thousands Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Corporate Support Services						
<b>Key Service Area 000005 Human Resource Management</b>						
212102 Medical expenses (Employees)	0	445,000	445,000	0	0	0
212103 Incapacity benefits (Employees)	0	50,000	50,000	0	0	0
221003 Staff Training	0	234,000	234,000	0	0	0
221004 Recruitment Expenses	0	120,500	120,500	0	0	0
221017 Membership dues and Subscription fees.	0	15,955	15,955	0	0	0
<b>Total Cost of Key Service Area 000005</b>	<b>6,118,287</b>	<b>3,718,127</b>	<b>9,836,414</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 000010 Leadership and Management</b>						
211107 Boards, Committees and Council Allowances	0	352,000	352,000	0	0	0
227001 Travel inland	0	274,000	274,000	0	0	0
<b>Total Cost of Key Service Area 000010</b>	<b>0</b>	<b>626,000</b>	<b>626,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 000013 HIV/AIDS Mainstreaming</b>						
221002 Workshops, Meetings and Seminars	0	16,800	16,800	0	0	0
<b>Total Cost of Key Service Area 000013</b>	<b>0</b>	<b>16,800</b>	<b>16,800</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 000014 Administrative and Support Services</b>						
221001 Advertising and Public Relations	0	60,000	60,000	0	0	0
221005 Official Ceremonies and State Functions	0	60,000	60,000	0	0	0
221007 Books, Periodicals & Newspapers	0	20,000	20,000	0	0	0
221008 Information and Communication Technology Supplies.	0	90,000	90,000	0	0	0
221009 Welfare and Entertainment	0	465,000	465,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	0	0
222001 Information and Communication Technology Services.	0	155,000	155,000	0	0	0
222002 Postage and Courier	0	12,000	12,000	0	0	0
223001 Property Management Expenses	0	47,407	47,407	0	0	0
223002 Property Rates	0	6,000	6,000	0	0	0
223004 Guard and Security services	0	37,440	37,440	0	0	0

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<i>Thousands Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Corporate Support Services						
<i>Key Service Area 000014 Administrative and Support Services</i>						
223005 Electricity	0	30,800	<b>30,800</b>	0	0	<b>0</b>
223006 Water	0	9,920	<b>9,920</b>	0	0	<b>0</b>
226001 Insurances	0	2,400	<b>2,400</b>	0	0	<b>0</b>
227001 Travel inland	0	60,000	<b>60,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	622,706	<b>622,706</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	200,000	<b>200,000</b>	0	0	<b>0</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	50,000	<b>50,000</b>	0	0	<b>0</b>
<i>Total Cost of Key Service Area 000014</i>	<b>0</b>	<b>1,968,673</b>	<b>1,968,673</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 004</b>	<b>6,118,287</b>	<b>6,704,600</b>	<b>12,822,887</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Total Excluding Arrears</i>	<b>6,118,287</b>	<b>6,704,600</b>	<b>12,822,887</b>	<b>0</b>	<b>0</b>	<b>0</b>
Department 005 Grant Management						
<i>Key Service Area 000004 Finance and Accounting</i>						
221003 Staff Training	0	50,000	<b>50,000</b>	0	0	<b>0</b>
221008 Information and Communication Technology Supplies.	0	80,000	<b>80,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	112,000	<b>112,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	20,000	<b>20,000</b>	0	0	<b>0</b>
221012 Small Office Equipment	0	8,000	<b>8,000</b>	0	0	<b>0</b>
221016 Systems Recurrent costs	0	180,000	<b>180,000</b>	0	0	<b>0</b>
227001 Travel inland	0	250,000	<b>250,000</b>	0	0	<b>0</b>
<i>Total Cost of Key Service Area 000004</i>	<b>0</b>	<b>700,000</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Key Service Area 000060 Project Development and Investment Planning</i>						
221001 Advertising and Public Relations	0	200,000	<b>200,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	60,000	<b>60,000</b>	0	0	<b>0</b>
227001 Travel inland	0	264,000	<b>264,000</b>	0	0	<b>0</b>

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Grant Management						
<b>Key Service Area 000060 Project Development and Investment Planning</b>						
263402 Transfer to Other Government Units	0	5,250,000	5,250,000	0	0	0
o/w Subvention	0	5,250,000	5,250,000	0	0	0
<b>Total Cost of Key Service Area 000060</b>	<b>0</b>	<b>5,774,000</b>	<b>5,774,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 005</b>	<b>0</b>	<b>6,474,000</b>	<b>6,474,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>6,474,000</b>	<b>6,474,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Department 006 Partnership Coordination						
<b>Key Service Area 000092 Zonal Coordination</b>						
221002 Workshops, Meetings and Seminars	0	0	0	0	300,000	300,000
221009 Welfare and Entertainment	0	0	0	0	100,000	100,000
227001 Travel inland	0	0	0	0	100,000	100,000
<b>Total Cost of Key Service Area 000092</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>
<b>Key Service Area 320035 Quality, Standard and Accreditation</b>						
221002 Workshops, Meetings and Seminars	0	0	0	0	200,040	200,040
227001 Travel inland	0	0	0	0	154,960	154,960
<b>Total Cost of Key Service Area 320035</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>355,000</b>	<b>355,000</b>
<b>Key Service Area 320087 Mainstreaming, Outreach &amp; Compliance</b>						
221001 Advertising and Public Relations	0	0	0	0	34,320	34,320
221002 Workshops, Meetings and Seminars	0	0	0	0	500,000	500,000
221005 Official Ceremonies and State Functions	0	0	0	0	300,000	300,000
227001 Travel inland	0	0	0	0	180,000	180,000
<b>Total Cost of Key Service Area 320087</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,014,320</b>	<b>1,014,320</b>
<b>Total Cost for Department 006</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,869,320</b>	<b>1,869,320</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,869,320</b>	<b>1,869,320</b>
Department 007 Planning, Policy & Strategic Information						
<b>Key Service Area 000006 Planning and Budgeting services</b>						
221002 Workshops, Meetings and Seminars	0	0	0	0	100,000	100,000
221003 Staff Training	0	0	0	0	20,000	20,000

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<i>Thousands Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
	Wage	NonWage	Total	Wage	NonWage	Total
<b>Programme 12 Human Capital Development</b>						
Department 007 Planning, Policy & Strategic Information						
<b>Key Service Area 000006 Planning and Budgeting services</b>						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
227001 Travel inland	0	0	0	0	102,000	102,000
<b>Total Cost of Key Service Area 000006</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>242,000</b>	<b>242,000</b>
<b>Key Service Area 000015 Monitoring and Evaluation</b>						
221002 Workshops, Meetings and Seminars	0	0	0	0	207,100	207,100
221003 Staff Training	0	0	0	0	41,950	41,950
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	12,000	12,000
221017 Membership dues and Subscription fees.	0	0	0	0	5,000	5,000
227001 Travel inland	0	0	0	0	141,950	141,950
<b>Total Cost of Key Service Area 000015</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>408,000</b>	<b>408,000</b>
<b>Key Service Area 000091 Information Resources Management</b>						
221001 Advertising and Public Relations	0	0	0	0	100,000	100,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	50,000	50,000
<b>Total Cost of Key Service Area 000091</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>
<b>Key Service Area 320237 HIV Response Policy Management</b>						
221002 Workshops, Meetings and Seminars	0	0	0	0	70,000	70,000
227001 Travel inland	0	0	0	0	30,000	30,000
<b>Total Cost of Key Service Area 320237</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
<b>Total Cost for Department 007</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900,000</b>	<b>900,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900,000</b>	<b>900,000</b>
Department 008 HIV Research & Prevention						
<b>Key Service Area 320020 HIV/AIDs Research, Healthcare &amp; Outreach Services</b>						
221002 Workshops, Meetings and Seminars	0	0	0	0	250,000	250,000
227001 Travel inland	0	0	0	0	150,000	150,000
<b>Total Cost of Key Service Area 320020</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>

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<i>Thousands Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 008 HIV Research & Prevention						
<b>Key Service Area 320238 HIV Prevention Management</b>						
221002 Workshops, Meetings and Seminars	0	0	0	0	250,000	250,000
227001 Travel inland	0	0	0	0	50,000	50,000
<b>Total Cost of Key Service Area 320238</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>
<b>Total Cost for Department 008</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>	<b>700,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>	<b>700,000</b>
Department 009 Human Resources and Administration						
<b>Key Service Area 000001 Audit and Risk Management</b>						
227001 Travel inland	0	0	0	0	375,000	375,000
<b>Total Cost of Key Service Area 000001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>375,000</b>	<b>375,000</b>
<b>Key Service Area 000003 Facilities and Equipment Management</b>						
223002 Property Rates	0	0	0	0	6,000	6,000
223004 Guard and Security services	0	0	0	0	37,880	37,880
223005 Electricity	0	0	0	0	30,800	30,800
223006 Water	0	0	0	0	9,920	9,920
226001 Insurances	0	0	0	0	2,400	2,400
227004 Fuel, Lubricants and Oils	0	0	0	0	632,000	632,000
228001 Maintenance-Buildings and Structures	0	0	0	0	38,000	38,000
228002 Maintenance-Transport Equipment	0	0	0	0	220,000	220,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	50,000	50,000
<b>Total Cost of Key Service Area 000003</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,027,000</b>	<b>1,027,000</b>
<b>Key Service Area 000005 Human Resource Management</b>						
211102 Contract Staff Salaries	0	0	0	6,118,287	0	6,118,287
211104 Employee Gratuity	0	0	0	0	1,682,472	1,682,472
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	608,489	608,489
212101 Social Security Contributions	0	0	0	0	455,000	455,000
212102 Medical expenses (Employees)	0	0	0	0	445,000	445,000

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<i>Thousands Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 009 Human Resources and Administration						
<b>Key Service Area 000005 Human Resource Management</b>						
212103 Incapacity benefits (Employees)	0	0	0	0	100,000	100,000
221003 Staff Training	0	0	0	0	200,000	200,000
221004 Recruitment Expenses	0	0	0	0	100,000	100,000
221017 Membership dues and Subscription fees.	0	0	0	0	21,339	21,339
<b>Total Cost of Key Service Area 000005</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,118,287</b>	<b>3,612,300</b>	<b>9,730,587</b>
<b>Key Service Area 000007 Procurement and Disposal Services</b>						
221002 Workshops, Meetings and Seminars	0	0	0	0	60,001	60,001
<b>Total Cost of Key Service Area 000007</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,001</b>	<b>60,001</b>
<b>Key Service Area 000010 Leadership and Management</b>						
211107 Boards, Committees and Council Allowances	0	0	0	0	264,000	264,000
221002 Workshops, Meetings and Seminars	0	0	0	0	286,000	286,000
227001 Travel inland	0	0	0	0	50,000	50,000
<b>Total Cost of Key Service Area 000010</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>600,000</b>
<b>Key Service Area 000011 Communication and Public Relations</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	58,400	58,400
221001 Advertising and Public Relations	0	0	0	0	200,000	200,000
221002 Workshops, Meetings and Seminars	0	0	0	0	200,000	200,000
221003 Staff Training	0	0	0	0	50,000	50,000
227001 Travel inland	0	0	0	0	100,000	100,000
<b>Total Cost of Key Service Area 000011</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>608,400</b>	<b>608,400</b>
<b>Key Service Area 000013 HIV/AIDS Mainstreaming</b>						
221002 Workshops, Meetings and Seminars	0	0	0	0	24,000	24,000
<b>Total Cost of Key Service Area 000013</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,000</b>	<b>24,000</b>
<b>Key Service Area 000014 Administrative and Support Services</b>						
221007 Books, Periodicals & Newspapers	0	0	0	0	20,000	20,000
221008 Information and Communication Technology Supplies.	0	0	0	0	40,000	40,000

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<i>Thousands Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 009 Human Resources and Administration						
<b>Key Service Area 000014 Administrative and Support Services</b>						
221009 Welfare and Entertainment	0	0	0	0	725,776	725,776
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	60,000	60,000
222001 Information and Communication Technology Services.	0	0	0	0	120,000	120,000
222002 Postage and Courier	0	0	0	0	6,000	6,000
227001 Travel inland	0	0	0	0	120,000	120,000
<b>Total Cost of Key Service Area 000014</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,091,776</b>	<b>1,091,776</b>
<b>Key Service Area 000019 ICT Services</b>						
221008 Information and Communication Technology Supplies.	0	0	0	0	50,000	50,000
221016 Systems Recurrent costs	0	0	0	0	50,000	50,000
<b>Total Cost of Key Service Area 000019</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
<b>Total Cost for Department 009</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,118,287</b>	<b>7,498,477</b>	<b>13,616,763</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,118,287</b>	<b>7,498,477</b>	<b>13,616,763</b>
Department 010 GF Country Coordinating Mechanism						
<b>Key Service Area 320085 Grants Oversight Services</b>						
263402 Transfer to Other Government Units	0	0	0	0	5,250,000	5,250,000
o/w Grant to CCM	0	0	0	0	5,250,000	5,250,000
<b>Total Cost of Key Service Area 320085</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,250,000</b>	<b>5,250,000</b>
<b>Total Cost for Department 010</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,250,000</b>	<b>5,250,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,250,000</b>	<b>5,250,000</b>
Department 011 Advocacy and Social Behavioral Change						
<b>Key Service Area 320239 HIV Response Advocacy Management</b>						
221002 Workshops, Meetings and Seminars	0	0	0	0	300,000	300,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	30,000	30,000
227001 Travel inland	0	0	0	0	170,000	170,000

**VOTE: 107** Uganda Aids Commission (UAC)

<i>Thousands Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 011 Advocacy and Social Behavioral Change						
<i>Total Cost of Key Service Area 320239</i>	0	0	0	0	500,000	500,000
<b>Key Service Area 320240 Social Behavioral Change Management</b>						
221001 Advertising and Public Relations	0	0	0	0	2,000,000	2,000,000
221002 Workshops, Meetings and Seminars	0	0	0	0	200,000	200,000
227001 Travel inland	0	0	0	0	100,000	100,000
<i>Total Cost of Key Service Area 320240</i>	0	0	0	0	2,300,000	2,300,000
<b>Total Cost for Department 011</b>	0	0	0	0	2,800,000	2,800,000
<b>Total Excluding Arrears</b>	0	0	0	0	2,800,000	2,800,000
Department 012 Finance & Accounts						
<b>Key Service Area 000001 Audit and Risk Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	50,000	50,000
221002 Workshops, Meetings and Seminars	0	0	0	0	50,000	50,000
221003 Staff Training	0	0	0	0	100,000	100,000
<i>Total Cost of Key Service Area 000001</i>	0	0	0	0	200,000	200,000
<b>Key Service Area 000004 Finance and Accounting</b>						
221002 Workshops, Meetings and Seminars	0	0	0	0	120,000	120,000
221009 Welfare and Entertainment	0	0	0	0	120,000	120,000
221016 Systems Recurrent costs	0	0	0	0	120,000	120,000
227001 Travel inland	0	0	0	0	240,000	240,000
<i>Total Cost of Key Service Area 000004</i>	0	0	0	0	600,000	600,000
<b>Total Cost for Department 012</b>	0	0	0	0	800,000	800,000
<b>Total Excluding Arrears</b>	0	0	0	0	800,000	800,000
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1952 Institutional Development of Uganda AIDS Commission						
<b>Key Service Area 000003 Facilities and Equipment Management</b>						
312139 Other Structures - Acquisition	0	0	0	50,000	0	50,000

**VOTE: 107** Uganda Aids Commission (UAC)

<i>Thousands Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1952 Institutional Development of Uganda AIDS Commission						
<b>Key Service Area 000003 Facilities and Equipment Management</b>						
312212 Light Vehicles - Acquisition	400,360	0	<b>400,360</b>	250,000	0	<b>250,000</b>
312221 Light ICT hardware - Acquisition	106,000	0	<b>106,000</b>	110,000	0	<b>110,000</b>
312229 Other ICT Equipment - Acquisition	7,510	0	<b>7,510</b>	22,600	0	<b>22,600</b>
312231 Office Equipment - Acquisition	0	0	<b>0</b>	40,000	0	<b>40,000</b>
312232 Electrical machinery - Acquisition	0	0	<b>0</b>	45,000	0	<b>45,000</b>
312235 Furniture and Fittings - Acquisition	43,500	0	<b>43,500</b>	10,000	0	<b>10,000</b>
312423 Computer Software - Acquisition	0	0	<b>0</b>	29,770	0	<b>29,770</b>
<b>Total Cost of Key Service Area 000003</b>	<b>557,370</b>	<b>0</b>	<b>557,370</b>	<b>557,370</b>	<b>0</b>	<b>557,370</b>
<b>Total Cost for Project 1952</b>	<b>557,370</b>	<b>0</b>	<b>557,370</b>	<b>557,370</b>	<b>0</b>	<b>557,370</b>
<b>Total Excluding Arrears</b>	<b>557,370</b>	<b>0</b>	<b>557,370</b>	<b>557,370</b>	<b>0</b>	<b>557,370</b>
<b>Total for Vote Function 01</b>	<b>26,393,453</b>	<b>0</b>	<b>26,393,453</b>	<b>26,493,453</b>	<b>0</b>	<b>26,493,453</b>
<b>Total Excluding Arrears</b>	<b>26,393,453</b>	<b>0</b>	<b>26,393,453</b>	<b>26,493,453</b>	<b>0</b>	<b>26,493,453</b>
<b>Grand Total Vote 107</b>	<b>26,393,453</b>	<b>0</b>	<b>26,393,453</b>	<b>26,493,453</b>	<b>0</b>	<b>26,493,453</b>
<b>Total Excluding Arrears</b>	<b>26,393,453</b>	<b>0</b>	<b>26,393,453</b>	<b>26,493,453</b>	<b>0</b>	<b>26,493,453</b>

**VOTE: 107** Uganda Aids Commission (UAC)

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Table V7: External Financing for the Vote

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**VOTE: 107** Uganda Aids Commission (UAC)

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**Table V8: NTR Projections (Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142159	Sale of bid documents-From Government Units	0.010	0.180
142301	Sale of (Produced) Government Properties/Assets	0.015	0.420
<b>Total</b>		0.025	0.600

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**VOTE: 107** Uganda Aids Commission (UAC)

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**Annual Cashflow Plan by 2026/27**

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**Wage Recurrent**

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	6,118,286,772	1,529,571,693	25.0 %	1,529,571,693	25.0 %	1,529,571,693	25.0 %	1,529,571,693	25.0 %
<b>Total</b>	<b>6,118,286,772</b>	<b>1,529,571,693</b>	<b>25.0 %</b>	<b>1,529,571,693</b>	<b>25.0 %</b>	<b>1,529,571,693</b>	<b>25.0 %</b>	<b>1,529,571,693</b>	<b>25.0 %</b>

**Non Wage Recurrent**

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	19,817,796,684	4,523,451,683	22.8 %	5,541,275,923	28.0 %	4,939,413,154	24.9 %	4,813,655,923	24.3 %
<b>Total</b>	<b>19,817,796,684</b>	<b>4,523,451,683</b>	<b>22.8 %</b>	<b>5,541,275,923</b>	<b>28.0 %</b>	<b>4,939,413,154</b>	<b>24.9 %</b>	<b>4,813,655,923</b>	<b>24.3 %</b>

**GoU Development**

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	557,369,999	0	0.0 %	557,369,999	100.0 %	0	0.0 %	0	0.0 %
<b>Total</b>	<b>557,369,999</b>	<b>0</b>	<b>0.0 %</b>	<b>557,369,999</b>	<b>100.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>

**External Financing**

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	0	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>

**Arrears**

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	0	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>

## **Vote: 107 Uganda Aids Commission (UAC)**

### **Department and Projects Costed Annual Workplan Outputs**

*Programme: 12 Human Capital Development*

*Vote Function: 01 National HIV&AIDS Response Coordination*

*Department: 006 Partnership Coordination*

**Key Service Area: 000092 Zonal Coordination**

**PIAP Output 12311202 Access to HIV/AIDS prevention, control and treatment services improved**

- 1-LG AIDS Committees on HIV and AIDS Coordination Mechanism and mainstreaming guidelines in 8 regions
- 2-Technical supervision provided to to state and non-state actors at the Decentralized level in 8 regions
3. The implementation of HIV/AIDS activities of non-state actors in the region supervised.
- 4.Regional meetings with Youth in& out of schools held on HIV interventions in 8 regions.
5. quarterly support supervision conducted to LG in HIV mainstreaming.

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>500,000.000</b>
Wage	0.000
NonWage	500,000.000
AIA	0.000

**Key Service Area: 320035 Quality, Standard and Accreditation**

**PIAP Output 12311202 Access to HIV/AIDS prevention, control and treatment services improved**

- The implementation of HIV/AIDS activities supervised in 4 non-state actors events
- 200 .Non- state actors providing HIV/AIDS services Accredited
- Capacity of 200 CBO/NGO built in HIV accreditation

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>355,000.000</b>
Wage	0.000
NonWage	355,000.000
AIA	0.000

**Key Service Area: 320087 Mainstreaming,Outreach & Compliance**

**PIAP Output 12311202 Access to HIV/AIDS prevention, control and treatment services improved**

- 250 copies of the National Multi sectorial Mechanism printed
- National Multi sectorial Mechanism launched and disseminated to 14 Response partners
- HIV Committees established in 16 Non-state actors
- 12th Parliament oriented on HIV & AIDS

## **Vote: 107 Uganda Aids Commission (UAC)**

### **Programme: 12 Human Capital Development**

#### **PIAP Output 12311202 Access to HIV/AIDs prevention, control and treatment services improved**

- WAD, PMD and CLM commemorated
- HIV Action Plan for FBOs reviewed
- HIV Action Plan for FBOs disseminated to 7 denomination
- 100 MDA planners and FPP Sensitized on HIV mainstreaming certification

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>1,014,320.000</b>
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Wage	0.000
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NonWage	1,014,320.000
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AIA	0.000
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<b>Total For Department(Ushs Thousand):</b>	<b>1,869,320.000</b>
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Wage	0.000
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NonWage	1,869,320.000
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AIA	0.000
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### **Department: 007 Planning, Policy & Strategic Information**

#### **Key Service Area: 000006 Planning and Budgeting services**

#### **PIAP Output 12311202 Access to HIV/AIDs prevention, control and treatment services improved**

- 176 LG supported to mainstream HIV/AIDS into their plans and budget

- Annual performance report for FY 2026/27 prepared and published
- Quarterly performance report for the FY 2027/28 prepared and published

- Budget Conference for FY 2027/28 held
- BFP for FY 2027/28 published
- MPSs for FY 2027/28 published
- Final Budget Estimates and Annual workplan for FY 2027/28 prepared
- Annual Integrated Annual workplan (AIWP) prepared and published

- Participated in 8 National level planning and budgeting workshops and meetings
- Capacity built in Analytics in Public Sector Planning

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>242,000.000</b>
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Wage	0.000
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NonWage	242,000.000
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AIA	0.000
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## **Vote: 107 Uganda Aids Commission (UAC)**

*Programme: 12 Human Capital Development*

**Key Service Area: 000015 Monitoring and Evaluation**

**PIAP Output 12311202 Access to HIV/AIDs prevention, control and treatment services improved**

- JAR 2025/26 Report published
- JAR Report printed
- HIV annual expenditure report published
- Quarterly reports of UAC and SCE performance published
  
- 4 National M&E TWG meetings convened
- Global AIDS Monitoring report validated
  
- 2 regional performance/data validation meetings convened
- 5 The National Estimates and Projections TWG convened
- Country HIV Estimates report developed
  
- Quarterly Statistics Committee meetings convened
- UAC Annual Statistics Abstract published
  
- HIV & AIDS Dashboard developed
- annual subscriptions for data analysis software paid

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>408,000.000</b>
Wage	0.000
NonWage	408,000.000
AIA	0.000

**Key Service Area: 000091 Information Resources Management**

NA

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>150,000.000</b>
Wage	0.000
NonWage	150,000.000
AIA	0.000

**Key Service Area: 320237 HIV Response Policy Management**

**PIAP Output 12311202 Access to HIV/AIDs prevention, control and treatment services improved**

- 2 staff trained in Strategic policy planning for public service
- National HIV and AIDS Policy published and disseminated

**Vote: 107 Uganda Aids Commission (UAC)****Programme: 12 Human Capital Development**

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>100,000.000</b>
Wage	0.000
NonWage	100,000.000
AIA	0.000
<b>Total For Department(Ushs Thousand):</b>	<b>900,000.000</b>
Wage	0.000
NonWage	900,000.000
AIA	0.000

**Department: 008 HIV Research & Prevention****Key Service Area: 320020 HIV/AIDs Research, Healthcare & Outreach Services****PIAP Output 12311202 Access to HIV/AIDs prevention, control and treatment services improved**

- National HIV and AIDS research agenda disseminated at 2 national events
- Evidence on 4 selected HIV indicators generated
  
- Scientific component of NHAS organized
- Capacity built for 3 Masters level research
  
- 1 Study conducted on emerging issues
  
- 4 National HIV research steering committee meetings held
- 1 The National HIV and AIDS Research Database developed and maintained
  
- 4 HIV and AIDS Conferences attended

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>400,000.000</b>
Wage	0.000
NonWage	400,000.000
AIA	0.000

**Key Service Area: 320238 HIV Prevention Management****PIAP Output 12311202 Access to HIV/AIDs prevention, control and treatment services improved**

- 8 NPC meetings held
- ABM framework developed
- Disseminated ABM in 4 meetings
  
- Mentorships and support supervision conducted in 14 regions
- 6 large infrastructure projects across the country supervised

## **Vote: 107 Uganda Aids Commission (UAC)**

### ***Programme: 12 Human Capital Development***

#### **PIAP Output 12311202 Access to HIV/AIDs prevention, control and treatment services improved**

- stakeholders orientation meetings held in 2 high burden regions in Uganda
- 1 regional HIV Prevention self-assessment meeting conducted
- The AYP Framework updated through a consultative process

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>300,000.000</b>
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Wage	0.000
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NonWage	300,000.000
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AIA	0.000
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<b>Total For Department(Ushs Thousand):</b>	<b>700,000.000</b>
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Wage	0.000
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NonWage	700,000.000
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AIA	0.000
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### ***Department: 009 Human Resources and Administration***

#### **Key Service Area: 000001 Audit and Risk Management**

#### **PIAP Output 12311202 Access to HIV/AIDs prevention, control and treatment services improved**

- 1 Annual audit plan prepared
- 1 Risk assessment tool designed and distributed
- Data collected, compiled and consolidated.
- Timely Comprehensive risk assessment profile report published
- 4 Field work for Inspections, verifications conducted
  
- Audit across all 5 directorates conducted
- 4 Consolidated quarterly Audit Reports and submit them for discussion and action prepared
  
- 4 ARAC meetings convened
- 2 HSAC meetings convened
- 4 Audit advisory services provided
  
- ARAC Charter and Audit Manual reviewed

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>375,000.000</b>
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Wage	0.000
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NonWage	375,000.000
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AIA	0.000
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#### **Key Service Area: 000003 Facilities and Equipment Management**

## Vote: 107 Uganda Aids Commission (UAC)

### Programme: 12 Human Capital Development

#### PIAP Output 12311202 Access to HIV/AIDs prevention, control and treatment services improved

- Quarterly Computer Supplies & IT Services procured
- Quarterly Machinery & Equipment maintained

- Annual property Rates paid
- quarterly provision of Guard and Security services
- Electricity bills (Pre-payment) paid
- Post payment of water bills paid
- Pay 3rd Party Insurance paid
- Buildings and Structures maintained

- Quarterly Maintenance-Transport Equipment
- Quarterly Parking Vehicles
- Quarterly Fuel, Lubricants and Oils procured

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>1,027,000.000</b>
Wage	0.000
NonWage	1,027,000.000
AIA	0.000

#### Key Service Area: 000005 Human Resource Management

#### PIAP Output 12311202 Access to HIV/AIDs prevention, control and treatment services improved

- Salaries paid
- UAC staff Provident fund funded
- NSSF staff contribution remitted
- Staff paid allowances
- Medical Insurance for 350 Staff, Spouses and children procured
- 15 New staff recruited
- Staff enrolled as members e

- 10 staff trained

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>9,730,586.772</b>
Wage	6,118,286.772
NonWage	3,612,300.000
AIA	0.000

## **Note: 107 Uganda Aids Commission (UAC)**

### **Programme: 12 Human Capital Development**

#### **Key Service Area: 000007 Procurement and Disposal Services**

##### **PIAP Output 12311202 Access to HIV/AIDs prevention, control and treatment services improved**

- Quarterly committee meeting Allowance paid
- 2. Capacity built on PPDA
- 3. Technical Assistance provided
- 4. Procurement Advertisement made

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>60,000.684</b>
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Wage	0.000
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NonWage	60,000.684
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AIA	0.000
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#### **Key Service Area: 000010 Leadership and Management**

##### **PIAP Output 12311202 Access to HIV/AIDs prevention, control and treatment services improved**

- 36 Board and committee meetings convened
- Retainer paid for 12 months
- 4 Capacity built and oversight visits conducted
- 4 Policy documents reviewed

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>600,000.000</b>
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Wage	0.000
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NonWage	600,000.000
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AIA	0.000
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#### **Key Service Area: 000011 Communication and Public Relations**

##### **PIAP Output 12311202 Access to HIV/AIDs prevention, control and treatment services improved**

- 4 press release issued
- 8 social events supported
- 4 Press conferences conducted
- 14 News articles placed in dailies
- 10 media briefs
- 4 Community and stakeholders engagements

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>608,400.000</b>
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Wage	0.000
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NonWage	608,400.000
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AIA	0.000
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## **Vote: 107 Uganda Aids Commission (UAC)**

### *Programme: 12 Human Capital Development*

#### **Key Service Area: 000013 HIV/AIDS Mainstreaming**

##### **PIAP Output 12311202 Access to HIV/AIDS prevention, control and treatment services improved**

- Quarterly meetings held
- 1 Health Camp held
- 4 Meetings attended
- 4 sets IEC Materials printed
- New staff sensitized

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>24,000.000</b>
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Wage	0.000
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NonWage	24,000.000
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AIA	0.000
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#### **Key Service Area: 000014 Administrative and Support Services**

##### **PIAP Output 12311202 Access to HIV/AIDS prevention, control and treatment services improved**

- participated in 6 national and international days
- Quarterly Books, Periodicals & Newspapers procured
- Monthly staff welfare & refreshment procured

- Quarterly Stationeries & printing services provided
- Monthly Airtime provided
- Postage and couriers services procured
- UAC Policies and Guidelines disseminated

- Quarterly Advertising & Publications procured

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>1,091,776.000</b>
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Wage	0.000
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NonWage	1,091,776.000
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AIA	0.000
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#### **Key Service Area: 000019 ICT Services**

##### **PIAP Output 12311202 Access to HIV/AIDS prevention, control and treatment services improved**

- Quarterly IT Software maintained
- IT Systems developed
- IT Policies, Plans and guidelines Developed, Reviewed ,updated
- 5 Access points procured

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>100,000.000</b>
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**Vote: 107 Uganda Aids Commission (UAC)****Programme: 12 Human Capital Development**

Wage	0.000
NonWage	100,000.000
AIA	0.000
<b>Total For Department(Ushs Thousand):</b>	<b>13,616,763.456</b>

Wage	6,118,286.772
NonWage	7,498,476.684
AIA	0.000

**Department: 010 GF Country Coordinating Mechanism****Key Service Area: 320085 Grants Oversight Services****PIAP Output 12311202 Access to HIV/AIDs prevention, control and treatment services improved**

- 2 grant applications submitted to the Global Fund
- GC8 Grant funding evaluated
- 46 Board & committee meetings held
- 3 JOV conducted
- 2 PSEAH training conducted
- PSEAH Toll free line operational
- 2 dialogues conducted
- 1 spot checks conducted

- 6 Commemorative events
- 33 Constituency engagement meetings held
- 3 Annual joint review meetings and 4 National Coordinating platforms

- 6 Regional/International conferences attended
- 10 articles published
- 4 Planning & Review meetings held
- 12 Office running Assorted Office Equipment procured
- 2 Policy documents developed
- 1 Office block remodeled

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>5,250,000.000</b>
Wage	0.000
NonWage	5,250,000.000
AIA	0.000
<b>Total For Department(Ushs Thousand):</b>	<b>5,250,000.000</b>

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## **Vote: 107 Uganda Aids Commission (UAC)**

### *Programme: 12 Human Capital Development*

Wage	0.000
NonWage	5,250,000.000
AIA	0.000

### *Department: 011 Advocacy and Social Behavioral Change*

#### **Key Service Area: 320239 HIV Response Advocacy Management**

##### **PIAP Output 12311202 Access to HIV/AIDs prevention, control and treatment services improved**

- 4 TWGs meetings convened
- 4 meetings convened on Refugees
- 500 copies printed , 2 dissemination meetings held

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<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>500,000.000</b>
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Wage	0.000
NonWage	500,000.000
AIA	0.000

#### **Key Service Area: 320240 Social Behavioral Change Management**

##### **PIAP Output 12311202 Access to HIV/AIDs prevention, control and treatment services improved**

- 8 National Message Clearing Committee Meetings convened
- HIV prevention messages disseminated at 15 national events
- UAC App launched
- 10 episode of Radio Serial Drama produced in 3 lang
- 30 social media videos
- 10,000 IEC material in 6 lang

- 10 drama episodes translated and aired on 3 radio stations
- 4 stations per region airing HIV prevention messages
- 4 buses per region airing HIV messages
- 1 TV spot daily on 4 stations for 60 days
- 52 LG personnel participated in the talk shows

## **Note: 107 Uganda Aids Commission (UAC)**

### **Programme: 12 Human Capital Development**

#### **PIAP Output 12311202 Access to HIV/AIDs prevention, control and treatment services improved**

- 5 Hackathon on HIV prevention with AYP i
- 8 HIV prevention messages disseminated using Digital marketing
- 10 social media influencers disseminated HIV messages
- 20 journalist oriented
- 6 RDC meetings held
- 5 orientation meetings held

- 12 meetings, 4 newsletters
- Quarterly HIV and AIDS message monitoring report published

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>2,300,000.000</b>
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Wage	0.000
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NonWage	2,300,000.000
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AIA	0.000
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<b>Total For Department(Ushs Thousand):</b>	<b>2,800,000.000</b>
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Wage	0.000
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NonWage	2,800,000.000
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AIA	0.000
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#### **Department: 012 Finance & Accounts**

#### **Key Service Area: 000001 Audit and Risk Management**

#### **PIAP Output 12311202 Access to HIV/AIDs prevention, control and treatment services improved**

- Risk management system developed.
- Internal review process Supported
- MIS for budget control implemented

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>200,000.000</b>
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Wage	0.000
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NonWage	200,000.000
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AIA	0.000
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#### **Key Service Area: 000004 Finance and Accounting**

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## **Vote: 107 Uganda Aids Commission (UAC)**

### ***Programme: 12 Human Capital Development***

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#### **PIAP Output 12311202 Access to HIV/AIDs prevention, control and treatment services improved**

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- Financial Manual Reviewed
- 4 Program activities supported per quarter
- Quarterly systems technical assistance is provided
- Quarterly reports Produced and Submitted.
- Monthly Imprest disbursed for routine activities

Financial Manual Reviewed

4 Program activities supported per quarter Quarterly systems technical assistance is provided

Quarterly reports Produced and Submitted.

Monthly Imprest disbursed for routine activities

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>600,000.000</b>
Wage	0.000
NonWage	600,000.000
AIA	0.000
<b>Total For Department(Ushs Thousand):</b>	<b>800,000.000</b>
Wage	0.000
NonWage	800,000.000
AIA	0.000

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#### ***Project: 1952 Institutional Development of Uganda AIDS Commission***

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#### **Key Service Area: 000003 Facilities and Equipment Management**

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**Vote: 107 Uganda Aids Commission (UAC)**
*Programme: 12 Human Capital Development*


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**PIAP Output 12311202 Access to HIV/AIDs prevention, control and treatment services improved**


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- 5 desktop procured
- 6 Laptops procured
- 2 network switches procured
- 1 heavy duty printer procured
- 1 Server procured
- 1 Vehicle procured
- 2 signages procured
- 1 Fire detection sys procured
- 1 rack monitor procure
- 2 board furniture procured

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<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>557,369.999</b>
GoU	557,369.999
Ext Fin	0.000
AIA	0.000
<hr/>	
<b>Total For Project(Ushs Thousand):</b>	<b>557,369.999</b>
GoU	557,369.999
Ext Fin	0.000
AIA	0.000

## VOTE: 107 Uganda Aids Commission (UAC)

Draft Quarterly Workplan for 2026/27

US\$ Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
<b>Programme: 12 Human Capital Development</b>					
<b>Vote Function: 01 National HIV&amp;AIDS Response Coordination</b>					
<b>Recurrent</b>					
<b>Department: 006 Partnership Coordination</b>					
<b>Key Service Area: 000092 Zonal Coordination</b>					
<b>PIAP Output 12311202 Access to HIV/AIDS prevention, control and treatment services improved</b>					
1-LG AIDS Committees on HIV and AIDS Coordination Mechanism and mainstreaming guidelines in 8 regions 2-Technical supervision provided to state and non-state actors at the Decentralized level in 8 regions	Q1 LG AIDS Committees oriented on the HIV and AIDS Coordination Mechanism	Q2 LG AIDS Committees oriented on the HIV and AIDS Coordination Mechanism	Q3 LG AIDS Committees oriented on the HIV and AIDS Coordination Mechanism	NA	
3. The implementation of HIV/AIDS activities of non-state actors in the region supervised. 4.Regional meetings with Youth in& out of schools held on HIV interventions in 8 regions. 5. quarterly support supervision conducted to LG in HIV mainstreaming.	2 Support supervision conducted at Decentralized levels	2 Support supervision conducted at Decentralized level	2 Support supervision conducted at Decentralized level	4 Support supervision conducted at Decentralized level	
<b>Total For Key Service Area : 000092</b>	<b>500,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>
<b>Wage Recurrent</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NonWage Recurrent</b>	<b>500,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>
<b>Key Service Area: 320035 Quality, Standard and Accreditation</b>					
<b>PIAP Output 12311202 Access to HIV/AIDS prevention, control and treatment services improved</b>					
- The implementation of HIV/AIDS activities supervised in 4 non-state actors events - 200 Non- state actors providing HIV/AIDS services Accredited - Capacity of 200 CBO/NGO built in HIV accreditation	50 Non-State actors accredit	50 Non-State actors accredited	50 Non-State actors accredited	NA	
<b>Total For Key Service Area : 320035</b>	<b>355,000</b>	<b>88,780</b>	<b>88,740</b>	<b>88,740</b>	<b>88,740</b>
<b>Wage Recurrent</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NonWage Recurrent</b>	<b>355,000</b>	<b>88,780</b>	<b>88,740</b>	<b>88,740</b>	<b>88,740</b>
<b>Key Service Area: 320087 Mainstreaming,Outreach &amp; Compliance</b>					

**VOTE: 107 Uganda Aids Commission (UAC)**

<i>US\$ Thousands</i>	<b>ANNUAL: Costed Key Service Areas</b>	<b>Quarter 1: Costed Key Service Areas</b>	<b>Quarter 2: Costed Key Service Areas</b>	<b>Quarter 3: Costed Key Service Areas</b>	<b>Quarter 4: Costed Key Service Areas</b>
<b>PIAP Output 12311202 Access to HIV/AIDs prevention, control and treatment services improved</b>					
- 250 copies of the National Multi sectorial Mechanism printed - National Multi sectorial Mechanism launched and disseminated to 14 Response partners - HIV Committees established in 16 Non-state actors - 12th Parliament oriented on HIV & AIDS		250 copies of coordination manual printed	National Multi sectorial Mechanism disseminated to 7 partners	National Multi sectorial Mechanism disseminated to 7 partners	NA
- WAD, PMD and CLM commemorated - HIV Action Plan for FBOs reviewed - HIV Action Plan for FBOs disseminated to 7 denomination - 100 MDA planners and FPP Sensitized on HIV mainstreaming certification	NA		WAD and PMD day commemorated	NA	Candle Light day Commemorated
<b>Total For Key Service Area : 320087</b>	<b>1,014,320</b>	50,000	590,000	50,000	324,320
<b>Wage Recurrent</b>	<b>0</b>	0	0	0	0
<b>NonWage Recurrent</b>	<b>1,014,320</b>	50,000	590,000	50,000	324,320
<b>Total For Department :006</b>	<b>1,869,320</b>	263,780	803,740	263,740	538,060
<b>Wage Recurrent</b>	<b>0</b>	0	0	0	0
<b>NonWage Recurrent</b>	<b>1,869,320</b>	263,780	803,740	263,740	538,060
<b>Department: 007 Planning, Policy &amp; Strategic Information</b>					
<b>Key Service Area: 000006 Planning and Budgeting services</b>					
<b>PIAP Output 12311202 Access to HIV/AIDs prevention, control and treatment services improved</b>					
- 176 LG supported to mainstream HIV/AIDs into their plans and budget  - Annual performance report for FY 2026/27 prepared and published - Quarterly performance report for the FY 2027/28 prepared and published		LG supported to mainstream HIV/AIDs into their plans and budget		NA	NA
- Budget Conference for FY 2027/28 held - BFP for FY 2027/28 published - MPSs for FY 2027/28 published - Final Budget Estimates and Annual workplan for FY 2027/28 prepared - Annual Integrated Annual workplan (AIWP) prepared and published	UAC Budget Conference for FY 2027/28 held	NA	NA	NA	NA

**VOTE: 107** Uganda Aids Commission (UAC)

<i>US\$ Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
<b>PIAP Output 12311202 Access to HIV/AIDS prevention, control and treatment services improved</b>					
- Participated in 8 National level planning and budgeting workshops and meetings -Capacity built in Analytics in Public Sector Planning		Q4 Performance report prepared	Q1 Performance report prepared, MTEF prepared	Q2 Performance report prepared, MPS prepared	Q3 Performance report prepared
<b>Total For Key Service Area : 000006</b>	<b>242,000</b>	62,000	50,000	80,000	50,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	242,000	62,000	50,000	80,000	50,000
<b>Key Service Area: 000015 Monitoring and Evaluation</b>					
<b>PIAP Output 12311202 Access to HIV/AIDS prevention, control and treatment services improved</b>					
- JAR 2025/26 Report published - JAR Report printed - HIV annual expenditure report published - Quarterly reports of UAC and SCE performance published		Quarterly UAC&SCE performance report published	JAR report published, Quarterly UAC&SCE performance report published, JAR report printed. HIV expenditure report published	Quarterly UAC&SCE performance report published	Quarterly UAC&SCE performance report published
- 4 National M&E TWG meetings convened - Global AIDS Monitoring report validated		Quarterly TWG convened	Quarterly TWG convened, Global AIDS report published	Quarterly TWG convened	Quarterly TWG convened
- 2 regional performance/data validation meetings convened - 5 The National Estimates and Projections TWG convened - Country HIV Estimates report developed		Country HIV Estimates report developed	NA	NA	2 Annual performance meeting convened
- Quarterly Statistics Committee meetings convened - UAC Annual Statistics Abstract published		National estimate projection TWG convened, Quarterly statistic meeting convened	National estimate projection TWG convened, Quarterly statistic meeting convened	National estimate projection TWG convened, Quarterly statistic meeting convened	2 National estimate projection TWG convened, Quarterly statistic meeting convened
- HIV & AIDS Dashboard developed - annual subscriptions for data analysis software paid		Software subscription made	UAC HIV & AIDS Dashboard developed	NA	NA
<b>Total For Key Service Area : 000015</b>	<b>408,000</b>	55,000	148,220	50,000	154,780
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	408,000	55,000	148,220	50,000	154,780
<b>Key Service Area: 000091 Information Resources Management</b>					
<b>Total For Key Service Area : 000091</b>	<b>150,000</b>	37,500	37,500	37,500	37,500
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	150,000	37,500	37,500	37,500	37,500
<b>Key Service Area: 320237 HIV Response Policy Management</b>					

**VOTE: 107** Uganda Aids Commission (UAC)

<i>US\$ Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
<b>PIAP Output 12311202 Access to HIV/AIDS prevention, control and treatment services improved</b>					
- 2 staff trained in Strategic policy planning for public service - National HIV and AIDS Policy published and disseminated		NA	NA	NA	NA
<b>Total For Key Service Area : 320237</b>	<b>100,000</b>	12,500	32,500	22,500	32,500
<b>Wage Recurrent</b>	<b>0</b>	0	0	0	0
<b>NonWage Recurrent</b>	<b>100,000</b>	12,500	32,500	22,500	32,500
<b>Total For Department :007</b>	<b>900,000</b>	167,000	268,220	190,000	274,780
<b>Wage Recurrent</b>	<b>0</b>	0	0	0	0
<b>NonWage Recurrent</b>	<b>900,000</b>	167,000	268,220	190,000	274,780
<b>Department: 008 HIV Research &amp; Prevention</b>					
<b>Key Service Area: 320020 HIV/AIDS Research, Healthcare &amp; Outreach Services</b>					
<b>PIAP Output 12311202 Access to HIV/AIDS prevention, control and treatment services improved</b>					
- National HIV and AIDS research agenda disseminated at 2 national events - Evidence on 4 selected HIV indicators generated		Q1 Evidence on selected HIV indicators generated	Q2 evidence on selected HIV indicators generated , National HIV and AIDS research agenda disseminated in one region	National HIV and AIDS research agenda disseminated in one region, Q3 evidence on selected HIV indicators generated	Q4 evidence on selected HIV indicators generated
- Scientific component of NHAS organized - Capacity built for 3 Masters level research		Q1 Capacity built for research and research Agenda	Scientific component of NHAS organized, Q2 Capacity built for research and research Agenda	Q3 Capacity built for research and research Agenda	NA
- 1 Study conducted on emerging issues - 4 National HIV research steering committee meetings held - 1 The National HIV and AIDS Research Database developed and maintained		Q1 studies conducted to better understand and address key emerging issues, Q1 National HIV research steering committee meetings held, The National HIV and AIDS Research Database developed	Q2 studies conducted to better understand and address key emerging issues, Q2 National HIV research steering committee meetings held, The National HIV and AIDS Research Database maintained	Q3 studies conducted to better understand and address key emerging issues, Q3 National HIV research steering committee meetings held, The National HIV and AIDS Research Database maintained	Q4 studies conducted to better understand and address key emerging issues.
- 4 HIV and AIDS Conferences attended		Q1 HIV and AIDS Conference attended	Q2 HIV and AIDS Conference attended	Q3 HIV and AIDS Conference attended	
<b>Total For Key Service Area : 320020</b>	<b>400,000</b>	87,500	112,500	87,500	112,500
<b>Wage Recurrent</b>	<b>0</b>	0	0	0	0
<b>NonWage Recurrent</b>	<b>400,000</b>	87,500	112,500	87,500	112,500
<b>Key Service Area: 320238 HIV Prevention Management</b>					
<b>PIAP Output 12311202 Access to HIV/AIDS prevention, control and treatment services improved</b>					
- 8 NPC meetings held - ABM framework developed - Disseminated ABM in 4 meetings		2NPC meetings held	2NPC meetings held	2NPC meetings held	2NPC meetings held

## VOTE: 107 Uganda Aids Commission (UAC)

US\$ Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
<b>PIAP Output 12311202 Access to HIV/AIDS prevention, control and treatment services improved</b>					
- Mentorships and support supervision conducted in 14 regions	Mentorships and support supervision conducted in 7 regions	NA	NA	NA	NA
- 6 large infrastructure projects across the country supervised	100 copies of ABM framework produced	ABM framework disseminated in 5 meeting, 3 large infrastructure projects supervised	NA	NA	NA
- stakeholders orientation meetings held in 2 high burden regions in Uganda	NA	Q2 stakeholders orientation meetings held in 1 high burden regions in uganda	Q3 stakeholders orientation meetings held in 1 high burden regions in uganda	NA	NA
- 1 regional HIV Prevention self-assessment meeting conducted	1 regional HIV Prevention self-assessment meeting conducted	NA	NA	NA	NA
- The AYP Framework updated through a consultative process	The AYP Framework updated	NA	NA	NA	NA
<b>Total For Key Service Area : 320238</b>	<b>300,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	300,000	75,000	75,000	75,000	75,000
<b>Total For Department :008</b>	<b>700,000</b>	<b>162,500</b>	<b>187,500</b>	<b>162,500</b>	<b>187,500</b>
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	700,000	162,500	187,500	162,500	187,500
<b>Department: 009 Human Resources and Administration</b>					
<b>Key Service Area: 000001 Audit and Risk Management</b>					
<b>PIAP Output 12311202 Access to HIV/AIDS prevention, control and treatment services improved</b>					
- 1 Annual audit plan prepared - 1 Risk assessment tool designed and distributed - Data collected, compiled and consolidated. - Timely Comprehensive risk assessment profile report published - 4 Field work for Inspections, verifications conducted	Risk assessment tool designed and distributed to stakeholders, Field work for Inspections, verification and compliance conducted	Risk assessment tool collected, data compiled and consolidated., Timely Comprehensive risk assessment profile report prepared,Field work for Inspections, verification and compliance conducted	Field work for Inspections, verification and compliance conducted	Annual audit plan published,Field work for Inspections, verification and compliance conducted	
- Audit across all 5 directorates conducted - 4 Consolidated quarterly Audit Reports and submit them for discussion and action prepared	1 directorate audit conducted, Quarterly audit report published	1 directorate audit conducted ,Quarterly audit report published	1 directorate audit conducted, Quarterly audit report published	1 directorate audit conducted, Quarterly audit report published	1 directorate audit conducted, Quarterly audit report published
- 4 ARAC meetings convened - 2 HSAC meetings convened - 4 Audit advisory services provided	Quarterly ARAC meeting convened, Q1 HSAC meetings convened	Quarterly ARAC meeting convened	Quarterly ARAC meeting convened	HSAC meetings convened	
- ARAC Charter and Audit Manual reviewed	NA	ARAC Charter and Audit Manual reviewed	NA	NA	
<b>Total For Key Service Area : 000001</b>	<b>375,000</b>	<b>93,750</b>	<b>93,750</b>	<b>93,750</b>	<b>93,750</b>

**VOTE: 107** Uganda Aids Commission (UAC)

<i>US\$ Thousands</i>	<b>ANNUAL: Costed Key Service Areas</b>	<b>Quarter 1: Costed Key Service Areas</b>	<b>Quarter 2: Costed Key Service Areas</b>	<b>Quarter 3: Costed Key Service Areas</b>	<b>Quarter 4: Costed Key Service Areas</b>
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	375,000	93,750	93,750	93,750	93,750
<b>Key Service Area: 000003 Facilities and Equipment Management</b>					
<b>PIAP Output 12311202 Access to HIV/AIDs prevention, control and treatment services improved</b>					
- Quarterly Computer Supplies & IT Services procured - Quarterly Machinery & Equipment maintained		Q1 computer supplies, machinery maintenance	Q2 computer supplies, machinery maintenance	Q3 computer supplies, machinery maintenance	Q4 computer supplies
- Annual property Rates paid - quarterly provision of Guard and Security services - Electricity bills (Pre-payment) paid - Post payment of water bills paid - Pay 3rd Party Insurance paid - Buildings and Structures maintained		Q1 Guard services provided, utilities consumed paid	Property rate paid, Q2 Guard services provided, utilities consumed paid	Q3 Guard services provided, utilities consumed paid	Q4 Guard services provided
- Quarterly Maintenance-Transport Equipment - Quarterly Parking Vehicles - Quarterly Fuel, Lubricants and Oils procured		Q1 Transport maintenance and fuel supplied	Q2 Transport maintenance and fuel supplied	Q3 Transport maintenance and fuel supplied	NA
<b>Total For Key Service Area : 000003</b>	<b>1,027,000</b>	257,380	260,540	254,540	254,540
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	1,027,000	257,380	260,540	254,540	254,540
<b>Key Service Area: 000005 Human Resource Management</b>					
<b>PIAP Output 12311202 Access to HIV/AIDs prevention, control and treatment services improved</b>					
- Salaries paid - UAC staff Provident fund funded - NSSF staff contribution remitted - Staff paid allowances - Medical Insurance for 350 Staff, Spouses and children procured - 15 New staff recruited - Staff enrolled as members c		Q1 Salaries paid, Provident Fund contributed, Staff allowance paid	Q2 Salaries paid, Provident Fund contributed, Staff allowance paid, Staff medical insurance provided	Q3 Salaries paid, Provident Fund contributed, Staff allowance paid	NA
- 10 staff trained		NA	NA	NA	NA
<b>Total For Key Service Area : 000005</b>	<b>9,730,587</b>	2,269,937	2,613,598	2,678,455	2,168,598
Wage Recurrent	6,118,287	1,529,572	1,529,572	1,529,572	1,529,572
NonWage Recurrent	3,612,300	740,365	1,084,026	1,148,883	639,026
<b>Key Service Area: 000007 Procurement and Disposal Services</b>					

**VOTE: 107** Uganda Aids Commission (UAC)

<i>US\$ Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
<b>PIAP Output 12311202 Access to HIV/AIDS prevention, control and treatment services improved</b>					
- Quarterly committee meeting Allowance paid 2. Capacity built on PPDA 3. Technical Assistance provided 4. Procurement Advertisement made		Procurement committees held. procurement advert placed	Procurement committees held, Technical assistance provided, procurement advert placed	Procurement committees held, procurement advert placed	Procurement committees held
<b>Total For Key Service Area : 000007</b>	<b>60,001</b>	15,001	15,000	15,000	15,000
<b>Wage Recurrent</b>	<b>0</b>	0	0	0	0
<b>NonWage Recurrent</b>	<b>60,001</b>	15,001	15,000	15,000	15,000
<b>Key Service Area: 000010 Leadership and Management</b>					
<b>PIAP Output 12311202 Access to HIV/AIDS prevention, control and treatment services improved</b>					
- 36 Board and committee meetings convened - Retainer paid for 12 months - 4 Capacity built and oversight visits conducted - 4 Policy documents reviewed		9 board & committee meetings held, Board Retainer paid, board capacity built	9 board & committee meetings held, Board Retainer paid, board capacity built	9 board & committee meetings held, Board Retainer paid, board capacity built	NA
<b>Total For Key Service Area : 000010</b>	<b>600,000</b>	150,000	150,000	150,000	150,000
<b>Wage Recurrent</b>	<b>0</b>	0	0	0	0
<b>NonWage Recurrent</b>	<b>600,000</b>	150,000	150,000	150,000	150,000
<b>Key Service Area: 000011 Communication and Public Relations</b>					
<b>PIAP Output 12311202 Access to HIV/AIDS prevention, control and treatment services improved</b>					
- 4 press release issued - 8 social events supported - 4 Press conferences conducted -14 News articles placed in dailies - 10 media briefs - 4 Community and stakeholders engagements		Q1 Press released made,2 social events supported, 1press conference, 12 newspaper articles placed, 3 media brief made., 1 community engagement conducted	Q2 Press released made,2 social events supported, 1press conference, 12 newspaper articles placed, 3 media brief made., 1 community engagement conducted	Q3 Press released made,2 social events supported, 1press conference, 12 newspaper articles placed, 3 media brief made., 1 community engagement conducted	Q4 Press released made,2 social events supported, 1press conference, 12 newspaper articles placed, 3 media brief made., 1 community engagement conducted
<b>Total For Key Service Area : 000011</b>	<b>608,400</b>	164,600	139,600	164,600	139,600
<b>Wage Recurrent</b>	<b>0</b>	0	0	0	0
<b>NonWage Recurrent</b>	<b>608,400</b>	164,600	139,600	164,600	139,600
<b>Key Service Area: 000013 HIV/AIDS Mainstreaming</b>					
<b>PIAP Output 12311202 Access to HIV/AIDS prevention, control and treatment services improved</b>					
- Quarterly meetings held - 1 Health Camp held - 4 Meetings attended - 4 sets IEC Materials printed - New staff sensitized		Q1 HIV committee meetings, sets of IEC disseminated, new staff oriented on HIV	Q1 HIV committee meetings, sets of IEC disseminated, new staff oriented on HIV, health camp conducted	Q1 HIV committee meetings, sets of IEC disseminated,	Q1 HIV committee meetings, sets of IEC disseminated, new staff oriented on HIV

**VOTE: 107** Uganda Aids Commission (UAC)

<i>US\$ Thousands</i>	<b>ANNUAL: Costed Key Service Areas</b>	<b>Quarter 1: Costed Key Service Areas</b>	<b>Quarter 2: Costed Key Service Areas</b>	<b>Quarter 3: Costed Key Service Areas</b>	<b>Quarter 4: Costed Key Service Areas</b>
<b>Total For Key Service Area : 000013</b>	<b>24,000</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
<b>Wage Recurrent</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NonWage Recurrent</b>	<b>24,000</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
<b>Key Service Area: 000014 Administrative and Support Services</b>					
<b>PIAP Output 12311202 Access to HIV/AIDs prevention, control and treatment services improved</b>					
- participated in 6 national and international days - Quarterly Books, Periodicals & Newspapers procured - Monthly staff welfare & refreshment procured		participated in national days, news paper and periodical provided, monthly welfare provided	participated in national days, news paper and periodical provided, monthly welfare provided	participated in national days, news paper and periodical provided, monthly welfare provided	participated in national days, news paper and periodical provided, monthly welfare provided
- Quarterly Stationeries & printing services provided - Monthly Airtime provided - Postage and couriers services procured - UAC Policies and Guidelines disseminated		Q1 Office supplied provided	Q2 Office supplied provided	Q3 Office supplied provided	Q1 Office supplied provided
- Quarterly Advertising & Publications procured		Q1 advert & publication	Q2 advert & publication	Q3 advert & publication	NA
<b>Total For Key Service Area : 000014</b>	<b>1,091,776</b>	<b>273,076</b>	<b>272,900</b>	<b>272,900</b>	<b>272,900</b>
<b>Wage Recurrent</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NonWage Recurrent</b>	<b>1,091,776</b>	<b>273,076</b>	<b>272,900</b>	<b>272,900</b>	<b>272,900</b>
<b>Key Service Area: 000019 ICT Services</b>					
<b>PIAP Output 12311202 Access to HIV/AIDs prevention, control and treatment services improved</b>					
- Quarterly IT Software maintained - IT Systems developed - IT Policies, Plans and guidelines Developed, Reviewed ,updated - 5 Access points procured		Q1 ICT equip maintained,	Q2 ICT equip maintained,	Q3 ICT equip maintained,	Q4 ICT equip maintained,
<b>Total For Key Service Area : 000019</b>	<b>100,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
<b>Wage Recurrent</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NonWage Recurrent</b>	<b>100,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
<b>Total For Department :009</b>	<b>13,616,763</b>	<b>3,254,743</b>	<b>3,576,388</b>	<b>3,660,245</b>	<b>3,125,388</b>
<b>Wage Recurrent</b>	<b>6,118,287</b>	<b>1,529,572</b>	<b>1,529,572</b>	<b>1,529,572</b>	<b>1,529,572</b>
<b>NonWage Recurrent</b>	<b>7,498,477</b>	<b>1,725,172</b>	<b>2,046,816</b>	<b>2,130,673</b>	<b>1,595,816</b>
<b>Department: 010 GF Country Coordinating Mechanism</b>					
<b>Key Service Area: 320085 Grants Oversight Services</b>					

**VOTE: 107** Uganda Aids Commission (UAC)

<i>US\$ Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
<b>PIAP Output 12311202 Access to HIV/AIDS prevention, control and treatment services improved</b>					
- 2 grant applications submitted to the Global Fund - GC8 Grant funding evaluated - 46 Board & committee meetings held - 3 JOV conducted - 2 PSEAH training conducted - PSEAH Toll free line operational - 2 dialogues conducted - 1 spot checks conducted	Grant making in progress, CCM Committee & Board meeting convened	"Grant making process finalized, GC8 Grant funding request process evaluated, CCM Committee & Board meeting convened, Joint Oversight Visits conducted, Refresher training on Ethics & PSEAH conducted	CCM Committee & Board meeting convened, Joint Oversight Visits conducted, Refresher training on Ethics & PSEAH conducted	Joint Oversight Visits conducted	
- 6 Commemorative events - 33 Constituency engagement meetings held - 3 Annual joint review meetings and 4 National Coordinating platforms	Commemorative events attended	Commemorative events attended	Commemorative events attended	NA	
- 6 Regional/International conferences attended - 10 articles published - 4 Planning & Review meetings held - 12 Office running Assorted Office Equipment procured - 2 Policy documents developed - 1 Office block remodeled	Constituency engagement meetings conducted	Constituency engagement meetings conducted	Constituency engagement meetings conducted	NA	
<b>Total For Key Service Area : 320085</b>	<b>5,250,000</b>	<b>1,312,500</b>	<b>1,312,500</b>	<b>1,312,500</b>	<b>1,312,500</b>
<b>Wage Recurrent</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NonWage Recurrent</b>	<b>5,250,000</b>	<b>1,312,500</b>	<b>1,312,500</b>	<b>1,312,500</b>	<b>1,312,500</b>
<b>Total For Department :010</b>	<b>5,250,000</b>	<b>1,312,500</b>	<b>1,312,500</b>	<b>1,312,500</b>	<b>1,312,500</b>
<b>Wage Recurrent</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NonWage Recurrent</b>	<b>5,250,000</b>	<b>1,312,500</b>	<b>1,312,500</b>	<b>1,312,500</b>	<b>1,312,500</b>
<b>Department: 011 Advocacy and Social Behavioral Change</b>					
<b>Key Service Area: 320239 HIV Response Advocacy Management</b>					
<b>PIAP Output 12311202 Access to HIV/AIDS prevention, control and treatment services improved</b>					
- 4 TWGs meetings convened - 4 meetings convened on Refugees - 500 copies printed , 2 dissemination meetings held	TWG meetings convened	TWG meetings convened, 500 copies of National Guidelines for HIV Disclosure printed	TWG meetings convened, guidelines disseminated in 2 partner meetings	TWG meetings convened, 2 visits to refugee settlements made	
<b>Total For Key Service Area : 320239</b>	<b>500,000</b>	<b>117,500</b>	<b>147,500</b>	<b>117,500</b>	<b>117,500</b>
<b>Wage Recurrent</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NonWage Recurrent</b>	<b>500,000</b>	<b>117,500</b>	<b>147,500</b>	<b>117,500</b>	<b>117,500</b>

**VOTE: 107 Uganda Aids Commission (UAC)**

<i>UShs Thousands</i>	<b>ANNUAL: Costed Key Service Areas</b>	<b>Quarter 1: Costed Key Service Areas</b>	<b>Quarter 2: Costed Key Service Areas</b>	<b>Quarter 3: Costed Key Service Areas</b>	<b>Quarter 4: Costed Key Service Areas</b>
<b>Key Service Area: 320240 Social Behavioral Change Management</b>					
<b>PIAP Output 12311202 Access to HIV/AIDs prevention, control and treatment services improved</b>					
- 8 National Message Clearing Committee Meetings convened - HIV prevention messages disseminated at 15 national events - UAC App launched - 10 episode of Radio Serial Drama produced in 3 lang - 30 social media videos - 10,000 IEC material in 6 lang	2 NMCC meeting convened, HIV messages aired on radios,30 social media influencers disseminated messages	2 NMCC meeting convened, HIV messages aired on radios,30 social media influencers disseminated messages	2 NMCC meeting convened, HIV messages aired on radios,30 social media influencers disseminated messages	2 NMCC meeting convened, HIV messages aired on radios,30 social media influencers disseminated messages	2 NMCC meeting convened, HIV messages aired on radios,
- 10 drama episodes translated and aired on 3 radio stations - 4 stations per region airing HIV prevention messages - 4 buses per region airing HIV messages - 1 TV spot daily on 4 stations for 60 days - 52 LG personnel participated in the talk shows	drama episodes on HIV aired on 3 radios, 4 bus per region used to disseminate HIV message, 52 personal on radiotalkshows	drama episodes on HIV aired on 3 radios, 4 bus per region used to disseminate HIV message, 52 personal on radio talkshows	drama episodes on HIV aired on 3 radios, 4 bus per region used to disseminate HIV message, 52 personal on radio talkshows	drama episodes on HIV aired on 3 radios, 4 bus per region used to disseminate HIV message, 52 personal on radio talkshows	
- 5 Hackathon on HIV prevention with AYP i - 8 HIV prevention messages disseminated using Digital marketing - 10 social media influencers disseminated HIV messages - 20 journalist oriented - 6 RDC meetings held - 5 orientation meetings held	Hackathon used to disseminate HIV prevention	3 HIV meetings held	Hackathon used to disseminate HIV prevention	Hackathon used to disseminate HIV prevention	Hackathon used to disseminate HIV prevention
- 12 meetings, 4 newsletters - Quarterly HIV and AIDS message monitoring report published	3 HIV meetings held	NA	3 HIV meetings held	NA	
<b>Total For Key Service Area : 320240</b>	<b>2,300,000</b>	<b>575,000</b>	<b>575,000</b>	<b>562,500</b>	<b>587,500</b>
<b>Wage Recurrent</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NonWage Recurrent</b>	<b>2,300,000</b>	<b>575,000</b>	<b>575,000</b>	<b>562,500</b>	<b>587,500</b>
<b>Total For Department :011</b>	<b>2,800,000</b>	<b>692,500</b>	<b>722,500</b>	<b>680,000</b>	<b>705,000</b>
<b>Wage Recurrent</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NonWage Recurrent</b>	<b>2,800,000</b>	<b>692,500</b>	<b>722,500</b>	<b>680,000</b>	<b>705,000</b>
<b>Department: 012 Finance &amp; Accounts</b>					
<b>Key Service Area: 000001 Audit and Risk Management</b>					

**VOTE: 107** Uganda Aids Commission (UAC)

<i>US\$ Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
<b>PIAP Output 12311202 Access to HIV/AIDs prevention, control and treatment services improved</b>					
- Risk management system developed. - Internal review process Supported - MIS for budget control implemented		Risk Management system developed	Risk management reports published	Risk management reports published	Risk management reports published
<b>Total For Key Service Area : 000001</b>	<b>200,000</b>	50,000	50,000	50,000	50,000
<b>Wage Recurrent</b>	<b>0</b>	0	0	0	0
<b>NonWage Recurrent</b>	<b>200,000</b>	50,000	50,000	50,000	50,000
<b>Key Service Area: 000004 Finance and Accounting</b>					
<b>PIAP Output 12311202 Access to HIV/AIDs prevention, control and treatment services improved</b>					
- Financial Manual Reviewed - 4 Program activities supported per quarter - Quarterly systems technical assistance is provided - Quarterly reports Produced and Submitted. - Monthly Imprest disbursed for routine activities		Q4 Financial report published	Q1 Financial report published	Q2 Financial report published	Q3 Financial report published
Financial Manual Reviewed 4 Program activities supported per quarter Quarterly systems technical assistance is provided Quarterly reports Produced and Submitted. Monthly Imprest disbursed for routine activities		IFMIS system maintained , Imprest disbursed	IFMIS system maintained, Imprest disbursed, Finance manual reviewed	IFMIS system maintained, Imprest disbursed	Imprest disbursed
<b>Total For Key Service Area : 000004</b>	<b>600,000</b>	150,000	150,000	150,000	150,000
<b>Wage Recurrent</b>	<b>0</b>	0	0	0	0
<b>NonWage Recurrent</b>	<b>600,000</b>	150,000	150,000	150,000	150,000
<b>Total For Department :012</b>	<b>800,000</b>	200,000	200,000	200,000	200,000
<b>Wage Recurrent</b>	<b>0</b>	0	0	0	0
<b>NonWage Recurrent</b>	<b>800,000</b>	200,000	200,000	200,000	200,000
<b>Development</b>					
<b>Project: 1952 Institutional Development of Uganda AIDS Commission</b>					
<b>Budget Output: 000003 Facilities and Equipment Management</b>					

**VOTE: 107** Uganda Aids Commission (UAC)

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
<b>PIAP Output 12311202 Access to HIV/AIDs prevention, control and treatment services improved</b>					
- 5 desktop procured - 6 Laptops procured - 2 network switches procured - 1 heavy duty printer procured - 1 Server procured - 1 Vehicle procured - 2 signages procured - 1 Fire detection sys procured - 1 rack monitor procure - 2 board furniture procured		NA	5 desktop procured - 6 Laptops procured - 2 network switches procured - 1 heavy duty printer procured - 1 Server procured - 1 Vehicle procured - 2 signages procured - 1 Fire detection sys procured - 1 rack monitor procure - 2 board furniture procured	NA	NA
<b>Total For Budget Output :000003</b>	<b>557,370</b>	<b>0</b>	<b>557,370</b>	<b>0</b>	<b>0</b>
<b>GoU Development</b>	<b>557,370</b>	<b>0</b>	<b>557,370</b>	<b>0</b>	<b>0</b>
<b>External Financing</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total For Project: 1952</b>	<b>557,370</b>	<b>0</b>	<b>557,370</b>	<b>0</b>	<b>0</b>
<b>GoU Development</b>	<b>557,370</b>	<b>0</b>	<b>557,370</b>	<b>0</b>	<b>0</b>
<b>External Financing</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total for Vote Function 01</b>	<b>26,493,453</b>	<b>6,053,023</b>	<b>7,628,218</b>	<b>6,468,985</b>	<b>6,343,228</b>
<i>Wage Recurrent</i>	<b>6,118,287</b>	<b>1,529,572</b>	<b>1,529,572</b>	<b>1,529,572</b>	<b>1,529,572</b>
<i>Non Wage Recurrent</i>	<b>19,817,797</b>	<b>4,523,452</b>	<b>5,541,276</b>	<b>4,939,413</b>	<b>4,813,656</b>
<i>GoU Development</i>	<b>557,370</b>	<b>0</b>	<b>557,370</b>	<b>0</b>	<b>0</b>
<i>External Financing</i>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**VOTE: 107** Uganda Aids Commission (UAC)

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Name of Procuring Entity: Uganda Aids Commission (UAC)</b>							
<b>Vote Function: 01 National HIV&amp;AIDS Response Coordination</b>							
<b>Departments: 006 Partnership Coordination</b>							
<b>Key Service Area: 320087 Mainstreaming,Outreach &amp; Compliance</b>							
<b>221001</b>	<b>Advertising and Public Relations</b>		<b>30,000,000</b>				
221001	Media - Community meetings	Plan	30,000,000		Quotations	30/09/2026	31/08/2026
<b>221002</b>	<b>Workshops, Meetings and Seminars</b>		<b>150,000,000</b>				
221002	Workshops, Meetings, Seminars - Conference	Plan	150,000,000		Restricted Bidding	30/09/2026	02/07/2026
<b>221005</b>	<b>Official Ceremonies and State Functions</b>		<b>300,000,000</b>				
221005	Official function - Conference	Plan	300,000,000		Open Bidding	30/09/2026	02/07/2026
<b>Total For Departments: Partnership Coordination</b>			<b>480,000,000</b>				
<b>Departments: 007 Planning, Policy &amp; Strategic Information</b>							
<b>Key Service Area: 000015 Monitoring and Evaluation</b>							
<b>221002</b>	<b>Workshops, Meetings and Seminars</b>		<b>100,000,000</b>				
221002	Workshops, Meetings, Seminars - Assorted Materials	Plan	100,000,000		Quotations	30/09/2026	31/08/2026
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>12,000,000</b>				
221011	Printing - Books	Plan	12,000,000		Quotations	31/08/2026	01/08/2026
<b>Key Service Area: 000091 Information Resources Management</b>							
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>50,000,000</b>				
221011	Printing - Brochures	Plan	50,000,000		Quotations	30/08/2026	31/07/2026
<b>Key Service Area: 320237 HIV Response Policy Management</b>							
<b>221002</b>	<b>Workshops, Meetings and Seminars</b>		<b>20,000,000</b>				
221002	Workshops, Meetings, Seminars - Allowances	Plan	20,000,000		Quotations	31/08/2026	01/08/2026
<b>Total For Departments: Planning, Policy &amp; Strategic Information</b>			<b>182,000,000</b>				

**VOTE: 107** Uganda Aids Commission (UAC)

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Departments: 008 HIV Research &amp; Prevention</b>							
<b>Key Service Area: 320020 HIV/AIDs Research, Healthcare &amp; Outreach Services</b>							
<b>221002</b>	<b>Workshops, Meetings and Seminars</b>		<b>50,000,000</b>				
221002	Workshops, Meetings, Seminars - Conference	Plan	50,000,000		Quotations	30/08/2026	31/07/2026
<b>Key Service Area: 320238 HIV Prevention Management</b>							
<b>221002</b>	<b>Workshops, Meetings and Seminars</b>		<b>50,000,000</b>				
221002	Workshops, Meetings, Seminars - Conference	Plan	50,000,000		Quotations	30/09/2026	31/08/2026
<b>Total For Departments: HIV Research &amp; Prevention</b>			<b>100,000,000</b>				
<b>Departments: 009 Human Resources and Administration</b>							
<b>Key Service Area: 000003 Facilities and Equipment Management</b>							
<b>228001</b>	<b>Maintenance-Buildings and Structures</b>		<b>38,000,000</b>				
228001	Building and Facility Maintenance - Compound Maintenance	Plan	38,000,000		Quotations	30/09/2026	31/08/2026
<b>228002</b>	<b>Maintenance-Transport Equipment</b>		<b>220,000,000</b>				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	220,000,000		Open Bidding	30/09/2026	02/07/2026
<b>228003</b>	<b>Maintenance-Machinery &amp; Equipment Other than Transport Equipment</b>		<b>50,000,000</b>				
228003	Machinery and Equipment - Maintenance, Repair and Support Services	Plan	50,000,000		Quotations	31/08/2026	01/08/2026
<b>Key Service Area: 000005 Human Resource Management</b>							
<b>212102</b>	<b>Medical expenses (Employees)</b>		<b>445,000,000</b>				
212102	Medical Expenses (Employees) - Medical insurance scheme	Plan	445,000,000		Open Bidding	30/09/2026	02/07/2026
<b>221004</b>	<b>Recruitment Expenses</b>		<b>100,000,000</b>				
221004	Recruitment Expenses - Allowances	Plan	100,000,000		Quotations	30/08/2026	31/07/2026

**VOTE: 107 Uganda Aids Commission (UAC)**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Departments: 009 Human Resources and Administration</b>							
<b>Key Service Area: 000011 Communication and Public Relations</b>							
<b>221001</b>	<b>Advertising and Public Relations</b>		<b>100,000,000</b>				
221001	Media - Announcements	Plan	100,000,000		Quotations	30/09/2026	31/08/2026
<b>Key Service Area: 000014 Administrative and Support Services</b>							
<b>221007</b>	<b>Books, Periodicals &amp; Newspapers</b>		<b>20,000,000</b>				
221007	Newspapers - Assorted Newspapers	Plan	20,000,000		Quotations	30/09/2026	31/08/2026
<b>221008</b>	<b>Information and Communication Technology Supplies.</b>		<b>40,000,000</b>				
221008	ICT - Assorted Computer Accessories	Plan	40,000,000		Quotations Procurement	30/09/2026	31/08/2026
<b>221009</b>	<b>Welfare and Entertainment</b>		<b>725,600,000</b>				
221009	Welfare - Food and Refreshments	Plan	725,600,000		Quotations Procurement	30/09/2026	31/08/2026
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>60,000,000</b>				
221011	Office Supplies - Assorted Office Items	Plan	60,000,000		Quotations	30/09/2026	31/08/2026
<b>222001</b>	<b>Information and Communication Technology Services.</b>		<b>120,000,000</b>				
222001	Telecommunication Services - Telecommunication Expenses	Plan	120,000,000		Restricted Bidding	30/09/2026	02/07/2026
<b>222002</b>	<b>Postage and Courier</b>		<b>6,000,000</b>				
222002	Postal and Courier Services - Postage and Courier Expenses	Plan	6,000,000		Quotations	30/09/2026	31/08/2026
<b>Key Service Area: 000019 ICT Services</b>							
<b>221008</b>	<b>Information and Communication Technology Supplies.</b>		<b>50,000,000</b>				
221008	ICT - Assorted Computer Accessories	Plan	50,000,000		Quotations Procurement	30/09/2026	31/08/2026
<b>Total For Departments: Human Resources and Administration</b>			<b>1,974,600,000</b>				
<b>Departments: 011 Advocacy and Social Behavioral Change</b>							
<b>Key Service Area: 320239 HIV Response Advocacy Management</b>							
<b>221002</b>	<b>Workshops, Meetings and Seminars</b>		<b>100,000,000</b>				
221002	Workshops, Meetings, Seminars - Conference	Plan	100,000,000		Quotations Procurement	N/A	N/A

**VOTE: 107** Uganda Aids Commission (UAC)

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Departments: 011 Advocacy and Social Behavioral Change</b>							
<b>Key Service Area: 320239 HIV Response Advocacy Management</b>							
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>15,000,000</b>				
221011	Printing - Brochures	Plan	15,000,000		Quotations	30/09/2026	31/08/2026
<b>Key Service Area: 320240 Social Behavioral Change Management</b>							
<b>221001</b>	<b>Advertising and Public Relations</b>		<b>2,000,000,000</b>				
221001	Workshops, Meetings, Seminars - Outreach	Plan	2,000,000,000		Open Bidding	30/09/2026	02/07/2026
<b>221002</b>	<b>Workshops, Meetings and Seminars</b>		<b>150,000,000</b>				
221002	Workshops, Meetings, Seminars - Conference	Plan	150,000,000		Open Bidding	30/09/2026	02/07/2026
<b>Total For Departments: Advocacy and Social Behavioral Change</b>			<b>2,265,000,000</b>				
<b>Projects: 1952 Institutional Development of Uganda AIDS Commission</b>							
<b>Key Service Area: 000003 Facilities and Equipment Management</b>							
<b>312139</b>	<b>Other Structures - Acquisition</b>		<b>50,000,000</b>				
312139	Electrical Works-Other Structures_Improve	Plan	50,000,000	GoU	Quotations Procurement	30/09/2026	31/08/2026
<b>312212</b>	<b>Light Vehicles - Acquisition</b>		<b>250,000,000</b>				
312212	Delivery trucks- Pick Up double cabin_Acquire	Plan	250,000,000	GoU	Open Bidding	30/11/2026	01/09/2026
<b>312221</b>	<b>Light ICT hardware - Acquisition</b>		<b>110,000,000</b>				
312221	All in one desktop computer-Desktop_Acquire	Plan	110,000,000	GoU	Restricted Bidding	30/09/2026	02/07/2026
<b>312229</b>	<b>Other ICT Equipment - Acquisition</b>		<b>22,600,000</b>				
312229	High speed cameras- Digital Cameras_Acquire	Plan	22,600,000	GoU	Open Bidding	31/10/2026	02/08/2026
<b>312231</b>	<b>Office Equipment - Acquisition</b>		<b>40,000,000</b>				
312231	Developer for printers or photocopiers_Acquire	Plan	40,000,000	GoU	Quotations Procurement	31/10/2026	01/10/2026

**VOTE: 107** Uganda Aids Commission (UAC)

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Projects: 1952 Institutional Development of Uganda AIDS Commission</b>							
<b>Key Service Area: 000003 Facilities and Equipment Management</b>							
<b>312232</b>	<b>Electrical machinery - Acquisition</b>		<b>45,000,000</b>				
312232	Air conditioner power saver- Air Conditioner_Acquire	Plan	45,000,000	GoU	Quotations Procurement	30/08/2026	31/07/2026
<b>312235</b>	<b>Furniture and Fittings - Acquisition</b>		<b>10,000,000</b>				
312235	Cabinets_Acquire	Plan	10,000,000	GoU	Quotations Procurement	30/09/2026	31/08/2026
<b>312423</b>	<b>Computer Software - Acquisition</b>		<b>29,769,999</b>				
312423	Office suite software - Computer Software_Acquire	Plan	29,769,999	GoU	Quotations Procurement	30/11/2026	31/10/2026
<b>Total for Projects: Institutional Development of Uganda AIDS Commission</b>			<b>557,369,999</b>				
<b>Prepared By</b>			Name:				
			Signature:				
			Designation:	Head of Department/Project			
			Date:				
<b>Total For Vote 107</b>			<b>5,558,969,999</b>				
<b>Prepared By</b>			Name:				
			Signature:				
			Designation:				
			Date:				
<b>Approved By</b>			Name:				
			Signature:				
			Designation:	Accounting Officer			
			Date:				

*Programme: 12: Human Capital Development**Vote Function: 01: National HIV&AIDS Response Coordination**Department: Partnership Coordination**CostCentre: Uganda AIDS Commission**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Hope Murungi	661788M	Coordinator Civil Society and Private Sector	UAC05-PO/1-6	8,249,139	98,989,668
Mary Namuyomba	661797N	Zonal Coordinator	UAC05-PO/1-2	7,141,216	85,694,592
Michael Matsiko	661755M	Zonal Coordinator	UAC05-PO/1-2	7,141,216	85,694,592
Tom Etii	661759E	Director Partnership	UAC02-SE/1-6	14,007,575	168,090,900
Victor Rwengabo	661781R	Zonal Coordinator	UAC05-PO/1-2	7,141,216	85,694,592
<b>Total Annual Salary (Ushs) for Department: Partnership Coordination</b>				<b>43,680,362</b>	<b>524,164,344</b>

*Department: Planning, Policy & Strategic Information**CostCentre: Uganda AIDS Commission**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Brian Masimbi	661796M	Data Manager	UAC 05	8,249,139	98,989,668
Charles Otai	661773O	Monitoring and Evaluation Officer	Personal to Holder/O	8,249,139	98,989,668
David Muttu Okada	661698O	ICT Assistant	UAC08-TE/1-6	5,084,163	61,009,956
Eugene Oola	661775O	Head Planning	UAC04-E/1-6	10,449,937	125,399,244
Peter Wakooba	661740W	Head Monitoring and Evaluation	OffScale	10,449,937	125,399,244
Ruth Nandugwa	661782N	Coordinator Information Resources	Personal to Holder/O	8,249,139	98,989,668
Vincent Bagambe	661784B	Director Planning and Strategic Information	UAC02-SE/1-6	14,007,575	168,090,900
<b>Total Annual Salary (Ushs) for Department: Planning, Policy &amp; Strategic Information</b>				<b>64,739,029</b>	<b>776,868,348</b>

**Vote: 107** Uganda Aids Commission (UAC)

StaffList 2026/27

*Programme: 12: Human Capital Development**Vote Function: 01: National HIV&AIDS Response Coordination**Department: HIV Research & Prevention**CostCentre: Uganda AIDS Commission**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Asiimwe Stephen Bambeiha	661795A	HIV Prevention Officer	Personal to Holder/O	8,249,139	98,989,668
Daniel Byamukama	661774B	Head HIV Prevention	UAC04-E/1-6	10,449,937	125,399,244
Zepher Karyabakabo	661734K	Director Policy Research and Programming	UAC02-SE/1-6	14,007,575	168,090,900
<b>Total Annual Salary (Ushs) for Department: HIV Research &amp; Prevention</b>				<b>32,706,651</b>	<b>392,479,812</b>

*Department: Human Resources and Administration**CostCentre: Uganda AIDS Commission**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Alex Mugenyi	661768M	Driver	UAC10-SS/1-5	2,541,322	30,495,864
Balaam Kyaligonza	661718K	Driver	UAC10-SS/1-5	2,541,322	30,495,864
Bonnie Gansusure	661707G	Human Resource Officer	UAC06-SO/1-4	7,141,216	85,694,592
Charles Gwama	661737G	Driver	UAC10-SS/1-5	2,541,322	30,495,864
Christine Karugonjo Anyait	661709A	Program Assistant	UAC08-TE/1-5	3,953,060	47,436,720
Daisy Nakkungu	661744N	Office Attendant	UAC10-SS/1-5	2,541,322	30,495,864
Deborah Ampeire	661697A	Internal Auditor	UAC04-E/1-6	7,141,216	85,694,592
Enid Ntegeka	661766N	Administrative Assistant	UAC09-SS/1-9	3,953,060	47,436,720
Grace Muhuruzi	661770M	Personal Assistant	UAC07-TE/1-4	5,084,163	61,009,956
Henry Rukidi	661714R	Driver	UAC10-SS/1-5	2,541,322	30,495,864
Herbert Lumbuye	661756L	Administrative/Stores Assistant	UAC08-TE/1-2	3,953,060	47,436,720
James Okoboi	661720O	Office Attendant	UAC10-SS/1-5	2,541,322	30,495,864
James Wafula	661789W	ICT Officer	UAC06-SO/1-3	7,141,216	85,694,592
John Mukasa	661721M	Office Attendant	UAC10-SS/1-5	2,541,322	30,495,864

*Programme: 12: Human Capital Development**Vote Function: 01: National HIV&AIDS Response Coordination**Department: Human Resources and Administration**CostCentre: Uganda AIDS Commission**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Judith Nabankema	661793N	Procurement Officer	UAC06-SO/1-6	8,249,139	98,989,668
Judith Namusisi	661725N	Program Assistant	UAC08-TE/1-5	3,953,060	47,436,720
Margaret Bayigga	661764B	Administrative Assistant	UAC09-SS/1-9	3,953,060	47,436,720
Mary Kataike	661712O	Program Assistant	UAC08-TE/1-5	3,953,060	47,436,720
Mastulah Nambooze	661771N	Records Assistant	UAC08-TE/1-6	5,084,163	61,009,956
Nelson Musoba	661767M	Director General	UAC01-S/1-5	17,236,916	206,842,992
Norah Kamiti	661732K	Office Attendant	UAC10-SS/1-5	2,541,322	30,495,864
Paul Gimeyi	661749G	Chief Internal Auditor	UAC02-SE/1-6	14,007,575	168,090,900
Paul Kakooza	661728K	Driver	UAC10-SS/1-5	2,541,322	30,495,864
Peace Nabukenya	661780N	Human Resource Officer	UAC06-SO/1-4	7,141,216	85,694,592
Richard Kalema	661753K	Procurement Assistant	UAC08-TE/1-2	3,953,060	47,436,720
Richard Kyebambe	661738K	Driver	UAC10-SS/1-5	2,541,322	30,495,864
Richard Waiswa	661790W	Head ICT	Personal to Holder/O	10,449,937	125,399,244
Rushaju Bruce Ruteziringa	661791R	Driver	UAC10-SS/1-5	2,541,322	30,495,864
Samuel Mande Kiguli	661752K	Driver	UAC10-SS/1-5	2,541,322	30,495,864
Steven Banyagi	661724B	Driver	UAC10-SS/1-5	2,541,322	30,495,864
Wilson Bwayo	661776B	Internal Auditor	UAC04-E/1-6	10,449,937	125,399,244
Zephyr Tanzani Kibenge	661751T	Director Human Resource and Administration	UAC02-SE/1-6	14,007,575	168,090,900
<b>Total Annual Salary (Ushs) for Department: Human Resources and Administration</b>				<b>173,842,875</b>	<b>2,086,114,500</b>

**Vote: 107** Uganda Aids Commission (UAC)

StaffList 2026/27

*Programme: 12: Human Capital Development**Vote Function: 01: National HIV&AIDS Response Coordination**Department: Advocacy and Social Behavioral Change**CostCentre: Uganda AIDS Commission**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Joanita Kemigisha	661786K	Head Communication and Advocacy	UAC04-E/1-6	10,449,937	125,399,244
Lillian Tatwebwa	661696T	Head Special Programmes	UAC04-E/1-6	10,449,937	125,399,244
<b>Total Annual Salary (Ushs) for Department: Advocacy and Social Behavioral Change</b>				<b>20,899,874</b>	<b>250,798,488</b>

*Department: Finance & Accounts**CostCentre: Uganda AIDS Commission**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Elizabeth Katwesigye	661735K	Accountant	UAC06-SO/1-7	8,249,139	98,989,668
Jane Frances Imalingat	661736I	Accounts Assistant	UAC08-TE/1-6	5,084,163	61,009,956
Jenipher Kiggundu	661703K	Accounts Assistant	UAC08-TE/1-6	5,084,163	61,009,956
Quinto Rwotoyera	661778R	Director Finance and Accounts	UAC02-SE/1-6	14,007,575	168,090,900
Richard Ankunda	661777A	Accountant	UAC06-SO/1-7	8,249,139	98,989,668
Robert Opira	661700O	Accounts Assistant	UAC08-TE/1-6	5,084,163	61,009,956
<b>Total Annual Salary (Ushs) for Department: Finance &amp; Accounts</b>				<b>45,758,342</b>	<b>549,100,104</b>
<b>Total Annual Salary (Ushs) for Vote Function: National HIV&amp;AIDS Response Coordination</b>				<b>381,627,133</b>	<b>4,579,525,596</b>
<b>Total Annual Salary (Ushs) for Programme: Human Capital Development</b>				<b>381,627,133</b>	<b>4,579,525,596</b>
<b>Total Annual Salary (Ushs) for Vote: Uganda Aids Commission (UAC)</b>				<b>381,627,133</b>	<b>4,579,525,596</b>

## VOTE: 107 Uganda Aids Commission (UAC)

### V1: Off Budget Vote Estimates By Vote Function, Departments and Projects

<i>Thousand Uganda Shillings</i>	<b>2026/27 Draft Estimates</b>
<b>Programme : 12 Human Capital Development</b>	<b>256,000</b>
<b>Vote Function : 01 National HIV&amp;AIDS Response Coordination</b>	<b>256,000</b>
<b><i>Department Budget Estimates</i></b>	
<b>009 Human Resources and Administration</b>	<b>156,000</b>
436-Global Fund for HIV, TB and Malaria	156,000
<b>011 Advocacy and Social Behavioral Change</b>	<b>100,000</b>
436-Global Fund for HIV, TB and Malaria	100,000
<b><i>Project budget Estimates</i></b>	
<b>Total for Vote</b>	<b>256,000</b>

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**VOTE: 107** Uganda Aids Commission (UAC)

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**V2: Off Budget Summary Vote Estimates By Item**

<i>Thousand Uganda Shillings</i>	<b>2026/27 Draft Estimates</b>
211102 Contract Staff Salaries	<b>156,000</b>
221002 Workshops, Meetings and Seminars	<b>100,000</b>
<b>Total for Vote</b>	<b>256,000</b>

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## VOTE: 107 Uganda Aids Commission (UAC)

### V3: Off Budget Estimates By Vote Function, Departments and Projects and Item

<i>Thousand Uganda Shillings</i>	<b>2026/27 Draft Estimates</b>
<b>Programme : 12 Human Capital Development</b>	<b>256,000</b>
<b>Vote Function : 00 National HIV&amp;AIDS Response Coordination</b>	<b>256,000</b>
<b><i>Department Budget Estimates</i></b>	
<b>009 Human Resources and Administration</b>	<b>156,000</b>
<b>436-Global Fund for HIV, TB and Malaria</b>	<b>156,000</b>
211102 Contract Staff Salaries	156,000
<b>011 Advocacy and Social Behavioral Change</b>	<b>100,000</b>
<b>436-Global Fund for HIV, TB and Malaria</b>	<b>100,000</b>
221002 Workshops, Meetings and Seminars	100,000
<b><i>Project budget Estimates</i></b>	
<b>Total for Vote</b>	<b>256,000</b>

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# VOTE: 107 Uganda Aids Commission (UAC)

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## V4: Off Budget Annual Workplans by Vote Function, Departments and Projects

FY 2026/27

**Proposed Plans**

**Programme : 12 Human Capital Development**

**Vote Function : 00 National HIV&AIDS Response Coordination**

*Department Budget Estimates*

*Project budget Estimates*

<b>Total for Vote Function 01</b>	<b>256,000</b>
<b>Total for Programme 12</b>	<b>256,000</b>
<b>Total for Vote</b>	<b>256,000</b>

# **VOTE: 112 Directorate of Ethics and Integrity (DEI)**

## **I. VOTE MISSION STATEMENT**

To empower the Ugandan Society to uphold Moral Values and Principles in the fight against Corruption.

## **II. STRATEGIC OBJECTIVE**

1. To promote ethical conduct and effective leadership at all levels.
2. To strengthen and promote the implementation of the Zero Tolerance to corruption Policy (ZTCP) and other Anti-Corruption Laws, Policies and Strategies
3. To enhance collaboration and partnership with Religious Faith Organizations and other non-state actors for National development and the fight against corruption.
4. To strengthen the Institutional capacity of DEI to facilitate the efficient and effective implementation of its mandate

## **III. MAJOR ACHIEVEMENTS IN 2025/26**

1. The Directorate successfully organized the commemoration of St. Janan Luwum Day on 16 th Feb 2026 with the President as the Chief Guest. The theme was, Anchored in Christ for Unity, Stability and Peace derived from Ephesians chapter 2 verse 14
2. Ethics and Integrity conducted follow ups and support supervision in thirty eight Local governments (DIPFs). Critical issues affecting the operations of the District Integrity Promotion Forums (DIPFs) especially funding was discussed and a way forward agreed upon in all the districts visited.
3. In addition, DIPF establishment and capacity building meetings were conducted. All RDCS were asked re-activate the DIPFs as soon as possible. Participants also committed themselves to kick-start joint monitoring of government projects and programs and promoting accountability and integrity in their respective districts.
4. A DIPF Action plan was developed, and the Top leadership of every district pledged to implement it to the dot. The RDCs also pledged to conducted quarterly DIPF meetings and submit reports to DEI as stipulated in the DIPF Terms of Reference.
5. DEI coordinated Ugandas compliance with its obligations under the United Nations Convention Against Corruption (UNCAC). DEI attended the 2nd Resumed 16th session of the Implementation Review Group from 1st to 5th September 2025 in Vienna, Austria. Ugandas delegation of 7 MDAs was led by PS/DEI. Focus was on Asset Recovery, improving Preventive measures and promoting international Cooperation, to which Uganda is complying.
6. DEI embarked on a process to develop and implement the National Anti-Corruption Strategies (NACs), which is the implementing framework for the Zero Tolerance to Corruption Policy (ZTCP). Regional consultations on the development of the new cycle of the NACs were conducted in November and December 2025.
7. In addition, Commemoration of the Global Ethics Day was held in Makerere University in October 2025 as part of the National Anti-Corruption campaign.

## **VOTE: 112 Directorate of Ethics and Integrity (DEI)**

8. DEI Conducted 3 capacity building trainings in Acholi, Lango and Teso sub region. Over 150 Schools were reached. Staff and students had an opportunity to receive candid messages on the importance of ethical values in preparation for the job market worldwide. Some of the host schools included Gulu High school in Acholi, Lango College in Lango and Soroti SS in Teso Sub region. DEI also shared on the importance of a solid value system as the key to success in any aspect of life
9. Three sensitization meetings for Head Teachers/ Deputies, Senior Women / men teachers, Matrons and Patrons, House Masters on integrating National Ethical Values in school environment were conducted in selected secondary and primary schools of Mityana, Lwengo and Namutumba districts. There was an appeal made by the school administrators to DEI to organize more of the said meetings to cover all secondary schools in the country.
10. One sensitization meeting on promoting the National Ethical Values to leaders of Bunya cultural institution in Mayuge district was conducted at Mayuge district headquarters
11. In collaboration with Parental Roles in Values Empowerment (PROVE), DEI developed the values teachers education guide and the DIPF training manual. A draft Ethics Manual was developed for users and trainers during DIPFs trainings. A copy is available
12. Inspections of pornography hot spots were carried out in kibuye , makindye, salaama in collaboration with Police.
13. Prepared and submitted the DEI Strategic Plan to the National Planning Authority for approval. 50 copies of the plan were printed.
14. DEI held Performance reviews for quarter Four (FY 2024/25), Annual (FY 2024/25), quarter one and two for FY 2025/26.
15. A Training Workshop on the Promotion of Social Accountability was conducted in Mbarara City on 25th November 2025. Participants were Public Officers, Religious Leaders, Civil Society Organisations, the Private Sector, the Media, the Elderly, Women, PWDs and the Youth.
16. DEI organized the Commemoration of Bishop James Hannington Day. Five National Organizing Committee (NOC) meetings were held in the DEI boardroom. The National Celebration of the Commemoration of Bishop James Hannington Day was held at the memorial site at Kyando, South Bunya, Mayuge district on 29th October 2025. More than 5,000 people attended the event.
17. DEI conducted one engagement Meeting with 25 individual (RFOs) represented by 80 (eighty) leaders, in Kitagwenda and Kamwenge districts and sensitized them on their role of Rebuilding Ethics and Integrity and the fight against corruption using the National Ethical Values policy of Uganda. Ten (10) partnerships were created and are functional. RFO Leaders promised to start integrating National Ethical Values policy in their Mission/Ministry The RFO leaders in attendance agreed to partner with the government in rebuilding the morals of the citizenry using the National Ethical Values Policy of Uganda.

**VOTE: 112 Directorate of Ethics and Integrity (DEI)****IV. MEDIUM TERM BUDGET ALLOCATIONS****Table 4.1: Overview of Vote Expenditure (Ushs Billion)**

	2025/26		2026/27	MTEF Budget Projections				
	Approved Budget	Spent by End Dec	Budget Estimates	2027/28	2028/29	2029/30	2030/31	
<b>Recurrent</b>	Wage	3.750	1.186	3.750	3.937	4.134	4.341	4.558
	Non-Wage	10.042	3.906	11.642	13.388	16.065	19.278	23.134
<b>Dev.</b>	GoU	0.065	0.000	0.065	0.071	0.085	0.103	0.123
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	<b>GoU Total</b>	<b>13.856</b>	<b>5.092</b>	<b>15.456</b>	<b>17.396</b>	<b>20.285</b>	<b>23.722</b>	<b>27.815</b>
	<b>Total GoU+Ext Fin (MTEF)</b>	<b>13.856</b>	<b>5.092</b>	<b>15.456</b>	<b>17.396</b>	<b>20.285</b>	<b>23.722</b>	<b>27.815</b>
	<b>Arrears</b>	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	<b>Total Budget</b>	<b>13.856</b>	<b>5.092</b>	<b>15.456</b>	<b>17.396</b>	<b>20.285</b>	<b>23.722</b>	<b>27.815</b>
	<b>Total Vote Budget Excluding Arrears</b>	<b>13.856</b>	<b>5.092</b>	<b>15.456</b>	<b>17.396</b>	<b>20.285</b>	<b>23.722</b>	<b>27.815</b>

**VOTE: 112 Directorate of Ethics and Integrity (DEI)****Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)**

<i>Billion Uganda Shillings</i>	<b>Draft Budget Estimates FY 2026/27</b>	
	<b>Recurrent</b>	<b>Development</b>
<b>Programme:16 Governance and Security</b>	<b>15.391</b>	<b>0.065</b>
<b>Vote Function:01 Ethics and Integrity</b>	<b>15.391</b>	<b>0.065</b>
001 Coordination of National Anti-Corruption Strategies (NACS)	1.700	0.000
002 Ethics	1.200	0.000
003 General Administration and Support Services	11.441	0.065
005 Law, Policy Formulation and Dissemination	0.650	0.000
007 Religious Affairs	0.400	0.000
<b>Total for the Vote</b>	<b>15.391</b>	<b>0.065</b>

**VOTE: 112 Directorate of Ethics and Integrity (DEI)****V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS****Table 5.1: Performance Indicators****Programme: 16 Governance and Security****Vote Function: 01 Ethics and Integrity****Department: 001 Coordination of National Anti-Corruption Strategies (NACS)****Key Service Area: 460120 Anti Corruption Inter-Agency Forum services****PIAP Output: Monitoring of Government programmes strengthened****Programme Intervention: 164133 Strengthen monitoring of Government programmes for effective service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of IAF joint Inspections conducted	Number	2023/24	2	2

**Department: 002 Ethics****Key Service Area: 440011 National Ethical Education and Outreach****PIAP Output: Increased citizen participation in governance-oversight and fight against corruption****Programme Intervention: 164111 Enhance public demand for accountability**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of functional partnerships	Number	2023/24	30	15

**PIAP Output: Prevention, enforcement and prosecution of corruption cases improved****Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Case disposal rate at the leadership code Tribunal	Number	2023/24	78	100
No of MDAs and LGs trained on National Ethical Values	Number	2023/24	13	40

**Department: 003 General Administration and Support Services****Key Service Area: 000014 Administrative and Support Services****PIAP Output: Management and Administrative Services coordinated****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

## VOTE: 112 Directorate of Ethics and Integrity (DEI)

Vote Function: 01 Ethics and Integrity

Department: 003 General Administration and Support Services

Key Service Area: 000014 Administrative and Support Services

PIAP Output: Management and Administrative Services coordinated

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No. of performance reports submitted	Number	2023/24	4	4
No. of Procurement Reports Produced and Submitted	Number	2023/24	12	4
No. of Senior management meetings held	Number	2023/24	6	24
No. of Top management meetings held	Number	2023/24	4	4
Number of financial reports produced and submitted	Number	2023/24	4	3
Number of HIV/AIDS mainstreaming interventions undertaken	Number	2023/24	4	1
Number of Internal Audit reports produced and submitted	Number	2023/24	4	3
Number of Monitoring and evaluation reports produced	Number	2023/24	4	2

Key Service Area: 460122 Anti Corruption Communication and public relations

PIAP Output: Management and Administrative Services coordinated

Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No of public relations engagements conducted	Number	2023/24	25	13

Key Service Area: 460150 Leadership Code Tribunal

PIAP Output: Prevention, enforcement and prosecution of corruption cases improved

Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Case disposal rate at the leadership code Tribunal	Number	2023/24	78	100

**VOTE: 112 Directorate of Ethics and Integrity (DEI)****Vote Function: 01 Ethics and Integrity****Department: 005 Law, Policy Formulation and Dissemination****Key Service Area: 460123 Anti-corruption legal services****PIAP Output: Policies developed for national socio-economic transformation****Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of policies developed/reviewed	Number	2023/24	4	2

**PIAP Output: Certainty of laws and regulations ensured****Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of anti-corruption laws and regulations simplified	Number	2023/24	0	3

**PIAP Output: Adherence to accountability standards and legal frameworks increased****Programme Intervention: 164112 Enhance Compliance to anti-corruption and accountability rules and regulations**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of Reviews conducted	Number	2023/24	1	3

**Department: 007 Religious Affairs****Key Service Area: 460124 Coordination and regulation of all religious and faith organisations****PIAP Output: Increased citizen participation in governance-oversight and fight against corruption****Programme Intervention: 164111 Enhance public demand for accountability**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of functional partnerships	Number	2023/24	30	20

**Project: 1975 Institutional Development of Directorate of Ethics and Integrity****Key Service Area: 000003 Facilities and Equipment Management****PIAP Output: Institutions Retooled****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

**VOTE: 112 Directorate of Ethics and Integrity (DEI)**

Vote Function: 01 Ethics and Integrity

Project: 1975 Institutional Development of Directorate of Ethics and Integrity

Key Service Area: 000003 Facilities and Equipment Management

PIAP Output: Institutions Retooled

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of retooling budget implemented	Percentage	2023/24	1%	%

# **VOTE: 112 Directorate of Ethics and Integrity (DEI)**

## **VI. VOTE NARRATIVE**

### **Vote Challenges**

1. Elections. Key activities were affected as most of the stakeholders were heavily involved in political Campaigns.
2. Poor state of ICT and transport equipment due a limited retooling budget.
3. Staffing gaps which directly affects performance
4. Delayed Procurements due to beauracracy.
5. Budget cuts affect implementation of planned interventions.
6. Inadequate ICT capacity to detect and control Pornography.
7. Key provisions of the Anti-Pornography Act were declared null and void by the constitutional court, for inconsistency with the Constitution. This was in a Constitutional Petition which has been pending since 2014. the nullified provisions are:

Section 2 which is the interpretation and defines pornography.

Section 11 which sets out the powers and duties of the Pornography Control Committee (PCC)

Section 13 which sets out the prohibition of pornography; and

Section 15 which empowers Court to issue warrants to seize pornographic material and arrest persons promoting it.

This is an impediment to the PCC. However, the Attorney filed an appeal with the Supreme Court.

### **Plans to improve Vote Performance**

1. Continuously engage MoFPED and Parliament for more funding especially in the area of Retooling to execute planned activities.
2. Continuously engage Public Service to recruit more staff to fill up the vacant positions and improve efficiency.
3. Leverage information and communication technology to improve efficiency and effectiveness in executing DEI programs
4. With challenges to the Anti-Pornography Act, we have sought advice from the Office of the Auditor General with view of amending the law.
5. Build capacity in ICT to detect and control Pornography.

**VOTE:** 112 Directorate of Ethics and Integrity (DEI)

**VOTE: 112 Directorate of Ethics and Integrity (DEI)****Table 7.2: NTR Projections(Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142301	Sale of (Produced) Government Properties/Assets	0.000	0.000
143101	Court fines and Penalties – private	0.000	1,000,000.000
<b>Total</b>		<b>0.000</b>	<b>1,000,000.000</b>

**VOTE: 112 Directorate of Ethics and Integrity (DEI)****VIII. PERSONNEL INFORMATION****Table 8.1: Staff Establishment Analysis**

Title	Salary Scale	Number of Approved Positions	Number of filled Positions
Accountant	U4	1	0
Assistant Finance Manager	LCT 7	1	0
Commissioner Religious Affairs	U1SE	1	0
Driver	U8	2	0
Human Resource Manager	LCT 3	1	0
IT Administrator	LCT 5	1	0
Law Clerk	LCT 6	1	0
LCT Driver	LCT 8	1	0
Office Attendant	U8	2	0
Principal Communications Officer- Information and Comm	U2	1	0
Principal Ethics Officer	U2	2	1
Principal Legal Officer (PLO)	U2-LEGAL-JSC-1-1	1	0
Procurement Officer	U4	1	0
Senior Accountant	U3	1	0
Senior Administrative Manager	LCT 1	1	0
Senior Ethics Officer	U3	2	1
Senior Records Officer	U3	1	0
Senior Human Resource Officer	U3	1	0

**VOTE: 112 Directorate of Ethics and Integrity (DEI)****Table 8.2: Staff Recruitment Plan**

Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2026/27	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Accountant	U4	1	0	1	1	892,574	10,710,888
Assistant Finance Manager	LCT 7	1	0	1	1	1,672,000	20,064,000
Commissioner Religious Affairs	U1SE	1	0	1	1	1,859,451	22,313,412
Driver	U8	2	0	2	2	474,138	5,689,656
Human Resource Manager	LCT 3	1	0	1	1	5,400,000	64,800,000
IT Administrator	LCT 5	1	0	1	1	3,500,000	42,000,000
Law Clerk	LCT 6	1	0	1	1	3,000,000	36,000,000
LCT Driver	LCT 8	1	0	1	1	1,200,000	14,400,000
Office Attendant	U8	2	0	2	1	209,859	2,518,308
Principal Communications Officer- Information and Comm	U2	1	0	1	1	1,247,467	14,969,604
Principal Ethics Officer	U2	2	1	1	1	1,291,880	15,502,560
Principal Legal Officer (PLO)	U2-LEGAL-JSC-1-1	1	0	1	1	4,356,700	52,280,400
Procurement Officer	U4	1	0	1	1	798,667	9,584,004
Senior Accountant	U3	1	0	1	1	1,115,668	13,388,016
Senior Administrative Manager	LCT 1	1	0	1	1	7,400,000	88,800,000
Senior Ethics Officer	U3	2	1	1	1	912,771	10,953,252
Senior Records Officer	U3	1	0	1	1	902,612	10,831,344
Senior Human Resource Officer	U3	1	0	1	1	912,771	10,953,252
<b>Total</b>					<b>19</b>	<b>37,146,558</b>	<b>445,758,696</b>

## VOTE: 112 Directorate of Ethics and Integrity (DEI)

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme: 16 Governance and Security</b>						
01 Ethics and Integrity	13,856,091	0	13,856,091	15,456,091	0	15,456,091
<b>Total for Programme</b>	<b>13,856,091</b>	<b>0</b>	<b>13,856,091</b>	<b>15,456,091</b>	<b>0</b>	<b>15,456,091</b>
<i>Total Excluding Arrears</i>	13,856,091	0	13,856,091	15,456,091	0	15,456,091
<b>Grand Total Vote 112</b>	<b>13,856,091</b>	<b>0</b>	<b>13,856,091</b>	<b>15,456,091</b>	<b>0</b>	<b>15,456,091</b>
<i>Total Excluding Arrears</i>	13,856,091	0	13,856,091	15,456,091	0	15,456,091

## VOTE: 112 Directorate of Ethics and Integrity (DEI)

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 16 Governance and Security</b>						
<b>Vote Function 01 Ethics and Integrity</b>						
<b><i>Recurrent Budget Estimates</i></b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Coordination of National Anti-Corruption Strategies (NACS)	0	700,000	700,000	0	1,700,000	1,700,000
002 Ethics	0	1,100,000	1,100,000	0	1,200,000	1,200,000
003 General Administration and Support Services	3,749,752	7,041,569	10,791,321	3,749,752	7,691,569	11,441,321
005 Law, Policy Formulation and Dissemination	0	500,000	500,000	0	650,000	650,000
007 Religious Affairs	0	700,000	700,000	0	400,000	400,000
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>3,749,752</b>	<b>10,041,569</b>	<b>13,791,321</b>	<b>3,749,752</b>	<b>11,641,569</b>	<b>15,391,321</b>
<b><i>Development Budget Estimates</i></b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1975 Institutional Development of Directorate of Ethics and Integrity	64,770	0	64,770	64,770	0	64,770
<b>Total Development Budget Estimates for Vote Function</b>	<b>64,770</b>	<b>0</b>	<b>64,770</b>	<b>64,770</b>	<b>0</b>	<b>64,770</b>
<b>Total for Vote Function 01</b>	<b>3,814,522</b>	<b>10,041,569</b>	<b>13,856,091</b>	<b>3,814,522</b>	<b>11,641,569</b>	<b>15,456,091</b>
<b>Total Excluding Arrears</b>	<b>3,814,522</b>	<b>10,041,569</b>	<b>13,856,091</b>	<b>3,814,522</b>	<b>11,641,569</b>	<b>15,456,091</b>
<b>Grand Total Vote 112</b>	<b>3,814,522</b>	<b>10,041,569</b>	<b>13,856,091</b>	<b>3,814,522</b>	<b>11,641,569</b>	<b>15,456,091</b>
<b>Total Excluding Arrears</b>	<b>3,814,522</b>	<b>10,041,569</b>	<b>13,856,091</b>	<b>3,814,522</b>	<b>11,641,569</b>	<b>15,456,091</b>

## VOTE: 112 Directorate of Ethics and Integrity (DEI)

Table V3: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 16 Governance and Security</b>						
<b>Vote Function 01 Ethics and Integrity</b>						
<b>Department 003 General Administration and Support Services</b>						
1975 Institutional Development of Directorate of Ethics and Integrity	64,770	0	64,770	64,770	0	64,770
<b>Total for the Department 003</b>	<b>64,770</b>	<b>0</b>	<b>64,770</b>	<b>64,770</b>	<b>0</b>	<b>64,770</b>
<i>Total Excluding Arrears</i>	64,770	0	64,770	64,770	0	64,770
<b>Grand Total Vote</b>	<b>64,770</b>	<b>0</b>	<b>64,770</b>	<b>64,770</b>	<b>0</b>	<b>64,770</b>
<i>Total Excluding Arrears</i>	64,770	0	64,770	64,770	0	64,770

## VOTE: 112 Directorate of Ethics and Integrity (DEI)

Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	5,914,003	0	5,914,003	6,421,119	0	6,421,119
212 Social Contributions	20,000	0	20,000	20,000	0	20,000
221 General Use of goods and services	1,933,631	0	1,933,631	1,821,847	0	1,821,847
222 Communications	17,000	0	17,000	20,200	0	20,200
223 Utility and Property Expenses	210,000	0	210,000	210,000	0	210,000
224 Supplies and Services	40,000	0	40,000	10,000	0	10,000
225 Professional Services	100,000	0	100,000	0	0	0
227 Travel and Transport	2,136,420	0	2,136,420	3,373,351	0	3,373,351
228 Maintenance	310,000	0	310,000	339,768	0	339,768
263 To other general government units.	2,505,407	0	2,505,407	2,505,407	0	2,505,407
273 Employment-related social benefits	69,629	0	69,629	69,629	0	69,629
281 Property expenses other than interest	600,000	0	600,000	600,000	0	600,000
312 Acquisition of Produced Assets	0	0	0	64,770	0	64,770
<b>Grand Total Vote 112</b>	<b>13,856,091</b>	<b>0</b>	<b>13,856,091</b>	<b>15,456,091</b>	<b>0</b>	<b>15,456,091</b>
<b>Total Excluding Arrears</b>	<b>13,856,091</b>	<b>0</b>	<b>13,856,091</b>	<b>15,456,091</b>	<b>0</b>	<b>15,456,091</b>

## VOTE: 112 Directorate of Ethics and Integrity (DEI)

Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	1,494,415	0	1,494,415	1,494,415	0	1,494,415
211102 Contract Staff Salaries	2,255,336	0	2,255,336	2,255,336	0	2,255,336
211104 Employee Gratuity	946,172	0	946,172	946,172	0	946,172
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,218,080	0	1,218,080	1,725,196	0	1,725,196
212102 Medical expenses (Employees)	20,000	0	20,000	20,000	0	20,000
221001 Advertising and Public Relations	148,000	0	148,000	133,000	0	133,000
221002 Workshops, Meetings and Seminars	745,060	0	745,060	555,237	0	555,237
221003 Staff Training	85,000	0	85,000	85,000	0	85,000
221007 Books, Periodicals & Newspapers	25,000	0	25,000	34,000	0	34,000
221008 Information and Communication Technology Supplies.	65,000	0	65,000	25,000	0	25,000
221009 Welfare and Entertainment	606,361	0	606,361	460,000	0	460,000
221011 Printing, Stationery, Photocopying and Binding	104,440	0	104,440	323,610	0	323,610
221012 Small Office Equipment	44,770	0	44,770	20,000	0	20,000
221016 Systems Recurrent costs	100,000	0	100,000	180,000	0	180,000
221017 Membership dues and Subscription fees.	10,000	0	10,000	6,000	0	6,000
222001 Information and Communication Technology Services.	10,000	0	10,000	5,000	0	5,000
222002 Postage and Courier	7,000	0	7,000	15,200	0	15,200
223001 Property Management Expenses	60,000	0	60,000	60,000	0	60,000
223004 Guard and Security services	90,000	0	90,000	90,000	0	90,000
223005 Electricity	60,000	0	60,000	60,000	0	60,000
224004 Beddings, Clothing, Footwear and related Services	40,000	0	40,000	10,000	0	10,000
225101 Consultancy Services	100,000	0	100,000	0	0	0
227001 Travel inland	1,288,480	0	1,288,480	1,960,725	0	1,960,725
227002 Travel abroad	0	0	0	250,000	0	250,000

**VOTE: 112** Directorate of Ethics and Integrity (DEI)

<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
227004 Fuel, Lubricants and Oils	847,940	0	<b>847,940</b>	1,162,626	0	<b>1,162,626</b>
228001 Maintenance-Buildings and Structures	20,000	0	<b>20,000</b>	20,000	0	<b>20,000</b>
228002 Maintenance-Transport Equipment	240,000	0	<b>240,000</b>	240,000	0	<b>240,000</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	20,000	0	<b>20,000</b>	50,000	0	<b>50,000</b>
228004 Maintenance-Other Fixed Assets	30,000	0	<b>30,000</b>	29,768	0	<b>29,768</b>
263402 Transfer to Other Government Units	2,505,407	0	<b>2,505,407</b>	2,505,407	0	<b>2,505,407</b>
273102 Incapacity, death benefits and funeral expenses	10,000	0	<b>10,000</b>	10,000	0	<b>10,000</b>
273104 Pension	59,629	0	<b>59,629</b>	59,629	0	<b>59,629</b>
281401 Rent	600,000	0	<b>600,000</b>	600,000	0	<b>600,000</b>
312221 Light ICT hardware - Acquisition	0	0	<b>0</b>	30,000	0	<b>30,000</b>
312235 Furniture and Fittings - Acquisition	0	0	<b>0</b>	34,770	0	<b>34,770</b>
<b>Grand Total Vote 112</b>	<b>13,856,091</b>	<b>0</b>	<b>13,856,091</b>	<b>15,456,091</b>	<b>0</b>	<b>15,456,091</b>
<i>Total Excluding Arrears</i>	<b>13,856,091</b>	<b>0</b>	<b>13,856,091</b>	<b>15,456,091</b>	<b>0</b>	<b>15,456,091</b>

## VOTE: 112 Directorate of Ethics and Integrity (DEI)

Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 16 Governance and Security</b>						
<b>Vote Function 01 Ethics and Integrity</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Coordination of National Anti-Corruption Strategies (NACS)						
<i>Key Service Area 460120 Anti Corruption Inter-Agency Forum services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	150,000	150,000	0	300,000	300,000
221001 Advertising and Public Relations	0	30,000	30,000	0	70,000	70,000
221002 Workshops, Meetings and Seminars	0	80,000	80,000	0	180,000	180,000
221009 Welfare and Entertainment	0	90,000	90,000	0	100,000	100,000
227001 Travel inland	0	200,000	200,000	0	700,000	700,000
227004 Fuel, Lubricants and Oils	0	150,000	150,000	0	350,000	350,000
<i>Total Cost of Key Service Area 460120</i>	<b>0</b>	<b>700,000</b>	<b>700,000</b>	<b>0</b>	<b>1,700,000</b>	<b>1,700,000</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>700,000</b>	<b>700,000</b>	<b>0</b>	<b>1,700,000</b>	<b>1,700,000</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>700,000</b>	<b>700,000</b>	<b>0</b>	<b>1,700,000</b>	<b>1,700,000</b>
Department 002 Ethics						
<i>Key Service Area 440011 National Ethical Education and Outreach</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	400,000	400,000	0	396,440	396,440
221001 Advertising and Public Relations	0	0	0	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	400,000	400,000	0	187,640	187,640
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	12,000	12,000
225101 Consultancy Services	0	100,000	100,000	0	0	0
227001 Travel inland	0	100,000	100,000	0	387,420	387,420
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	196,500	196,500
<i>Total Cost of Key Service Area 440011</i>	<b>0</b>	<b>1,100,000</b>	<b>1,100,000</b>	<b>0</b>	<b>1,200,000</b>	<b>1,200,000</b>
<b>Total Cost for Department 002</b>	<b>0</b>	<b>1,100,000</b>	<b>1,100,000</b>	<b>0</b>	<b>1,200,000</b>	<b>1,200,000</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>1,100,000</b>	<b>1,100,000</b>	<b>0</b>	<b>1,200,000</b>	<b>1,200,000</b>

**VOTE: 112 Directorate of Ethics and Integrity (DEI)**

<i>Thousands Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 16 Governance and Security</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 General Administration and Support Services						
<b>Key Service Area 000014 Administrative and Support Services</b>						
211101 General Staff Salaries	1,494,415	0	<b>1,494,415</b>	1,494,415	0	<b>1,494,415</b>
211102 Contract Staff Salaries	2,255,336	0	<b>2,255,336</b>	2,255,336	0	<b>2,255,336</b>
211104 Employee Gratuity	0	946,172	<b>946,172</b>	0	946,172	<b>946,172</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	370,000	<b>370,000</b>	0	540,000	<b>540,000</b>
212102 Medical expenses (Employees)	0	20,000	<b>20,000</b>	0	20,000	<b>20,000</b>
221001 Advertising and Public Relations	0	43,000	<b>43,000</b>	0	28,000	<b>28,000</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	50,000	<b>50,000</b>
221003 Staff Training	0	85,000	<b>85,000</b>	0	85,000	<b>85,000</b>
221007 Books, Periodicals & Newspapers	0	25,000	<b>25,000</b>	0	25,000	<b>25,000</b>
221008 Information and Communication Technology Supplies.	0	35,000	<b>35,000</b>	0	25,000	<b>25,000</b>
221009 Welfare and Entertainment	0	436,361	<b>436,361</b>	0	360,000	<b>360,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	100,000	<b>100,000</b>	0	150,000	<b>150,000</b>
221012 Small Office Equipment	0	10,000	<b>10,000</b>	0	20,000	<b>20,000</b>
221016 Systems Recurrent costs	0	100,000	<b>100,000</b>	0	180,000	<b>180,000</b>
221017 Membership dues and Subscription fees.	0	10,000	<b>10,000</b>	0	6,000	<b>6,000</b>
222001 Information and Communication Technology Services.	0	10,000	<b>10,000</b>	0	5,000	<b>5,000</b>
222002 Postage and Courier	0	7,000	<b>7,000</b>	0	7,000	<b>7,000</b>
223001 Property Management Expenses	0	60,000	<b>60,000</b>	0	60,000	<b>60,000</b>
223004 Guard and Security services	0	90,000	<b>90,000</b>	0	90,000	<b>90,000</b>
223005 Electricity	0	60,000	<b>60,000</b>	0	60,000	<b>60,000</b>
224004 Beddings, Clothing, Footwear and related Services	0	40,000	<b>40,000</b>	0	10,000	<b>10,000</b>
227001 Travel inland	0	409,000	<b>409,000</b>	0	588,593	<b>588,593</b>
227004 Fuel, Lubricants and Oils	0	400,000	<b>400,000</b>	0	521,000	<b>521,000</b>

**VOTE: 112 Directorate of Ethics and Integrity (DEI)**

<i>Thousands Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 16 Governance and Security</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 003 General Administration and Support Services						
<b>Key Service Area 000014 Administrative and Support Services</b>						
228001 Maintenance-Buildings and Structures	0	20,000	<b>20,000</b>	0	20,000	<b>20,000</b>
228002 Maintenance-Transport Equipment	0	240,000	<b>240,000</b>	0	240,000	<b>240,000</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	20,000	<b>20,000</b>	0	50,000	<b>50,000</b>
228004 Maintenance-Other Fixed Assets	0	30,000	<b>30,000</b>	0	29,768	<b>29,768</b>
273102 Incapacity, death benefits and funeral expenses	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
273104 Pension	0	59,629	<b>59,629</b>	0	59,629	<b>59,629</b>
281401 Rent	0	600,000	<b>600,000</b>	0	600,000	<b>600,000</b>
<b>Total Cost of Key Service Area 000014</b>	<b>3,749,752</b>	<b>4,236,162</b>	<b>7,985,914</b>	<b>3,749,752</b>	<b>4,786,162</b>	<b>8,535,914</b>
<b>Key Service Area 460122 Anti Corruption Communication and public relations</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	80,000	<b>80,000</b>	0	150,000	<b>150,000</b>
221001 Advertising and Public Relations	0	75,000	<b>75,000</b>	0	15,000	<b>15,000</b>
221007 Books, Periodicals & Newspapers	0	0	<b>0</b>	0	9,000	<b>9,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	100,000	<b>100,000</b>
227001 Travel inland	0	130,000	<b>130,000</b>	0	116,000	<b>116,000</b>
227004 Fuel, Lubricants and Oils	0	15,000	<b>15,000</b>	0	10,000	<b>10,000</b>
<b>Total Cost of Key Service Area 460122</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>
<b>Key Service Area 460150 Leadership Code Tribunal</b>						
263402 Transfer to Other Government Units	0	2,505,407	<b>2,505,407</b>	0	2,505,407	<b>2,505,407</b>
o/w LEADERSHIP CODE TRIBUNAL	0	0	<b>0</b>	0	2,505,407	<b>2,505,407</b>
o/w LEADERSHIP CODE TRIBUNAL (SUBVENTION)- Non wage exclusive of Gratuity	0	2,505,407	<b>2,505,407</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 460150</b>	<b>0</b>	<b>2,505,407</b>	<b>2,505,407</b>	<b>0</b>	<b>2,505,407</b>	<b>2,505,407</b>
<b>Total Cost for Department 003</b>	<b>3,749,752</b>	<b>7,041,569</b>	<b>10,791,321</b>	<b>3,749,752</b>	<b>7,691,569</b>	<b>11,441,321</b>
<b>Total Excluding Arrears</b>	<b>3,749,752</b>	<b>7,041,569</b>	<b>10,791,321</b>	<b>3,749,752</b>	<b>7,691,569</b>	<b>11,441,321</b>

**VOTE: 112** Directorate of Ethics and Integrity (DEI)

<i>Thousands Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
	Wage	NonWage	Total	Wage	NonWage	Total
<b>Programme 16 Governance and Security</b>						
Department 005 Law, Policy Formulation and Dissemination						
<i>Key Service Area 460123 Anti-corruption legal services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	170,000	170,000	0	154,380	154,380
221002 Workshops, Meetings and Seminars	0	0	0	0	106,397	106,397
221009 Welfare and Entertainment	0	80,000	80,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	56,400	56,400
222002 Postage and Courier	0	0	0	0	8,200	8,200
227001 Travel inland	0	170,000	170,000	0	57,023	57,023
227002 Travel abroad	0	0	0	0	250,000	250,000
227004 Fuel, Lubricants and Oils	0	80,000	80,000	0	17,600	17,600
<i>Total Cost of Key Service Area 460123</i>	0	500,000	500,000	0	650,000	650,000
<b>Total Cost for Department 005</b>	0	500,000	500,000	0	650,000	650,000
<i>Total Excluding Arrears</i>	0	500,000	500,000	0	650,000	650,000
Department 007 Religious Affairs						
<i>Key Service Area 460124 Coordination and regulation of all religious and faith organisations</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	48,080	48,080	0	184,376	184,376
221002 Workshops, Meetings and Seminars	0	265,060	265,060	0	31,200	31,200
221011 Printing, Stationery, Photocopying and Binding	0	4,440	4,440	0	5,210	5,210
227001 Travel inland	0	279,480	279,480	0	111,688	111,688
227004 Fuel, Lubricants and Oils	0	102,940	102,940	0	67,526	67,526
<i>Total Cost of Key Service Area 460124</i>	0	700,000	700,000	0	400,000	400,000
<b>Total Cost for Department 007</b>	0	700,000	700,000	0	400,000	400,000
<i>Total Excluding Arrears</i>	0	700,000	700,000	0	400,000	400,000
<i>Development Budget Estimates</i>						

**VOTE: 112 Directorate of Ethics and Integrity (DEI)**

<i>Thousands Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 16 Governance and Security</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1975 Institutional Development of Directorate of Ethics and Integrity						
<b>Key Service Area 000003 Facilities and Equipment Management</b>						
221008 Information and Communication Technology Supplies.	30,000	0	30,000	0	0	0
221012 Small Office Equipment	34,770	0	34,770	0	0	0
312221 Light ICT hardware - Acquisition	0	0	0	30,000	0	30,000
312235 Furniture and Fittings - Acquisition	0	0	0	34,770	0	34,770
<b>Total Cost of Key Service Area 000003</b>	<b>64,770</b>	<b>0</b>	<b>64,770</b>	<b>64,770</b>	<b>0</b>	<b>64,770</b>
<b>Total Cost for Project 1975</b>	<b>64,770</b>	<b>0</b>	<b>64,770</b>	<b>64,770</b>	<b>0</b>	<b>64,770</b>
<b>Total Excluding Arrears</b>	<b>64,770</b>	<b>0</b>	<b>64,770</b>	<b>64,770</b>	<b>0</b>	<b>64,770</b>
<b>Total for Vote Function 01</b>	<b>13,856,091</b>	<b>0</b>	<b>13,856,091</b>	<b>15,456,091</b>	<b>0</b>	<b>15,456,091</b>
<b>Total Excluding Arrears</b>	<b>13,856,091</b>	<b>0</b>	<b>13,856,091</b>	<b>15,456,091</b>	<b>0</b>	<b>15,456,091</b>
<b>Grand Total Vote 112</b>	<b>13,856,091</b>	<b>0</b>	<b>13,856,091</b>	<b>15,456,091</b>	<b>0</b>	<b>15,456,091</b>
<b>Total Excluding Arrears</b>	<b>13,856,091</b>	<b>0</b>	<b>13,856,091</b>	<b>15,456,091</b>	<b>0</b>	<b>15,456,091</b>

**VOTE: 112** Directorate of Ethics and Integrity (DEI)

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Table V7: External Financing for the Vote

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**VOTE: 112** Directorate of Ethics and Integrity (DEI)

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**Table V8: NTR Projections (Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2025/26	Projection FY 2026/27
142301	Sale of (Produced) Government Properties/Assets	0.000	0.000
143101	Court fines and Penalties – private	0.000	1,000,000.000
<b>Total</b>		0.000	1,000,000.000

## VOTE: 112 Directorate of Ethics and Integrity (DEI)

### Annual Cashflow Plan by 2026/27

#### Wage Recurrent

<i>Ushs</i>	Q1 Cash Requirement			Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	3,749,751,502	937,437,876	25.0 %	937,437,876	25.0 %	937,437,876	25.0 %	937,437,876	25.0 %
<b>Total</b>	<b>3,749,751,502</b>	<b>937,437,876</b>	<b>25.0 %</b>	<b>937,437,876</b>	<b>25.0 %</b>	<b>937,437,876</b>	<b>25.0 %</b>	<b>937,437,876</b>	<b>25.0 %</b>

#### Non Wage Recurrent

<i>Ushs</i>	Q1 Cash Requirement			Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	11,641,569,400	2,538,682,695	21.8 %	3,212,073,346	27.6 %	3,078,740,013	26.4 %	2,812,073,346	24.2 %
<b>Total</b>	<b>11,641,569,400</b>	<b>2,538,682,695</b>	<b>21.8 %</b>	<b>3,212,073,346</b>	<b>27.6 %</b>	<b>3,078,740,013</b>	<b>26.4 %</b>	<b>2,812,073,346</b>	<b>24.2 %</b>

#### GoU Development

<i>Ushs</i>	Q1 Cash Requirement			Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	64,770,000	32,385,000	50.0 %	32,385,000	50.0 %	0	0.0 %	0	0.0 %
<b>Total</b>	<b>64,770,000</b>	<b>32,385,000</b>	<b>50.0 %</b>	<b>32,385,000</b>	<b>50.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>

#### External Financing

<i>Ushs</i>	Q1 Cash Requirement			Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	0	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>

#### Arrears

<i>Ushs</i>	Q1 Cash Requirement			Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	0	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>

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**Note: 112 Directorate of Ethics and Integrity (DEI)**
**Department and Projects Costed Annual Workplan Outputs**


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*Programme: 16 Governance and Security*

*Vote Function: 01 Ethics and Integrity*

*Department: 001 Coordination of National Anti-Corruption Strategies (NACS)*

**Key Service Area: 460120 Anti Corruption Inter-Agency Forum services**

**PIAP Output 16413301 Monitoring of Government programmes strengthened**

A report on Coordination of the Inter Agency Forum produced.

Two reports on Organization and Commemoration of the National days produced.

Two reports on IAF joint inspections to monitor service delivery, gaps produced

A report on the NACS review produced

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<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>1,700,000.000</b>
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Wage	0.000
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NonWage	1,700,000.000
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AIA	0.000
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<b>Total For Department(Ushs Thousand):</b>	<b>1,700,000.000</b>
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Wage	0.000
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NonWage	1,700,000.000
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AIA	0.000
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*Department: 002 Ethics*

**Key Service Area: 440011 National Ethical Education and Outreach**

**PIAP Output 16411101 Increased citizen participation in governance-oversight and fight against corruption**

4 Reports on operations of Anti-Corruption Public Private Partnerships (ACPPPs) produced.

4 Reports on strengthening Integrity Promotion Forums produced

**PIAP Output 16413101 Prevention, enforcement and prosecution of corruption cases improved**

4 reports on public awareness campaigns on the dangers of pornography produced

4 reports on mainstreaming of National Ethical Values in schools produced

4 reports on mainstreaming of National Ethical Values in cultural institutions produced.

4 reports on mainstreaming of National Ethical Values in Uganda Prisons produced.

## **Vote: 112 Directorate of Ethics and Integrity (DEI)**

### *Programme: 16 Governance and Security*

#### **PIAP Output 16413101 Prevention, enforcement and prosecution of corruption cases improved**

Commemoration of Global Ethics Day Organized and a report produced.

The National Ethical Values Policy reviewed.

4 reports on mainstreaming of National Ethical

Values in the private sector produced.

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>1,200,000.000</b>
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Wage	0.000
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NonWage	1,200,000.000
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AIA	0.000
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<b>Total For Department(Ushs Thousand):</b>	<b>1,200,000.000</b>
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Wage	0.000
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NonWage	1,200,000.000
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AIA	0.000
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### *Department: 003 General Administration and Support Services*

#### **Key Service Area: 000014 Administrative and Support Services**

#### **PIAP Output 16911103 Management and Administrative Services coordinated**

Asset Management strengthened

Application and usage of ICT strengthened

Cross cutting issues mainstreamed (Gender and equity, HIV and AIDS, and the environment mainstreamed in DEI activities)

DEI Planning, budgeting, monitoring and accountability systems coordinated and strengthened.

DEI Human Resource Management and staffing structures reviewed and implemented

Administrative Support Services Provided

Financial Management and reporting done

Strategic plan implementation monitored and reviewed

Performance management initiatives coordinated

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>8,535,913.902</b>
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Wage	3,749,751.502
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NonWage	4,786,162.400
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AIA	0.000
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**Note: 112 Directorate of Ethics and Integrity (DEI)**
*Programme: 16 Governance and Security***Key Service Area: 460122 Anti Corruption Communication and public relations****PIAP Output 16911103 Management and Administrative Services coordinated**

4 reports on media campaigns to create public awareness on government efforts in fighting corruption and rebuilding Ethics and Integrity produced

2 reports on enhancing the visibility and branding of the Directorate for Ethics and Integrity produced.

3 Reports on capacity building engagements for media practitioners to empower them to report effectively on issues of ethics and integrity

3 reports on enhancement of DEI Resource Centre with information materials on Ethics and Integrity

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<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>400,000.000</b>
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Wage	0.000
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NonWage	400,000.000
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AIA	0.000
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**Key Service Area: 460150 Leadership Code Tribunal****PIAP Output 16413101 Prevention, enforcement and prosecution of corruption cases improved**

Cases in breach of the leadership code of conduct adjudicated

Public awareness on the mandate and role of the Leadership code Tribunal created

Human resource management services provided

Financial management coordinated

LCT assets managed

Annual LCT performance report prepared

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<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>2,505,407.000</b>
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Wage	0.000
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NonWage	2,505,407.000
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AIA	0.000
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<b>Total For Department(Ushs Thousand):</b>	<b>11,441,320.902</b>
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Wage	3,749,751.502
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NonWage	7,691,569.400
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AIA	0.000
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*Department: 005 Law, Policy Formulation and Dissemination***Key Service Area: 460123 Anti-corruption legal services**

## **Note: 112 Directorate of Ethics and Integrity (DEI)**

### *Programme: 16 Governance and Security*

<b>PIAP Output 16211101 Policies developed for national socio-economic transformation</b>	
2 Reports on assessment of effectiveness of Anti-Corruption Laws and Policies produced	
<b>PIAP Output 16211103 Certainty of laws and regulations ensured</b>	
2 reports on dissemination of Anti-Corruption Laws and Policies produced	
<b>PIAP Output 16411203 Adherence to accountability standards and legal frameworks increased</b>	
4 Reports on coordination of Integrity Focal Persons( IC) and implementation of the ZTCP produced	
Annual report on implementation of the Uganda Integrity Assessment Scorecard produced	
2 Reports on implementation of the Strategy for the promotion of Social Accountability produced	
Ugandas compliance with its obligations under the United Nations Convention Against Corruption (UNCAC) coordinated	
<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>650,000.000</b>
Wage	0.000
NonWage	650,000.000
AIA	0.000
<b>Total For Department(Ushs Thousand):</b>	<b>650,000.000</b>
Wage	0.000
NonWage	650,000.000
AIA	0.000
<b>Department: 007 Religious Affairs</b>	
<b>Key Service Area: 460124 Coordination and regulation of all religious and faith organisations</b>	
<b>PIAP Output 16411101 Increased citizen participation in governance-oversight and fight against corruption</b>	
National Religious and Faith Organizations (RFO) database developed	
Effective partnerships and collaborations with RFOs strengthened.	
Awareness campaigns to empower RFO leaders on NEVS conducted	
The RFO Policy completed	
<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>400,000.000</b>
Wage	0.000
NonWage	400,000.000
AIA	0.000
<b>Total For Department(Ushs Thousand):</b>	<b>400,000.000</b>

**Note: 112 Directorate of Ethics and Integrity (DEI)***Programme: 16 Governance and Security*

Wage	0.000
NonWage	400,000.000
AIA	0.000

*Project: 1975 Institutional Development of Directorate of Ethics and Integrity***Key Service Area: 000003 Facilities and Equipment Management****PIAP Output 16911101 Institutions Retooled**

ICT equipment procured	
Office furniture procured	
<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>64,770.000</b>
GoU	64,770.000
Ext Fin	0.000
AIA	0.000
<b>Total For Project(Ushs Thousand):</b>	<b>64,770.000</b>
GoU	64,770.000
Ext Fin	0.000
AIA	0.000

**NOTE: 112 Directorate of Ethics and Integrity (DEI)**

Draft Quarterly Workplan for 2026/27

US\$ Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
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Programme: 16 Governance and Security

Vote Function: 01 Ethics and Integrity

Recurrent

Department: 001 Coordination of National Anti-Corruption Strategies (NACS)

Key Service Area: 460120 Anti Corruption Inter-Agency Forum services

**PIAP Output 16413301 Monitoring of Government programmes strengthened**

A report on Coordination of the Inter Agency Forum produced.	Organize and coordinate Quarterly IAF field activities through Technical working Group (TWGs) meetings to discuss progress, action and way forward in fighting corruption	Organize and coordinate Quarterly IAF field activities through Technical working Group (TWGs) meetings to discuss progress, action and way forward in fighting corruption	Organize and coordinate Quarterly IAF field activities through Technical working Group (TWGs) meetings to discuss progress, action and way forward in fighting corruption	Organize and coordinate Quarterly IAF field activities through Technical working Group (TWGs) meetings to discuss progress, action and way forward in fighting corruption	Organize and coordinate Quarterly IAF field activities through Technical working Group (TWGs) meetings to discuss progress, action and way forward in fighting corruption
Two reports on Organization and Commemoration of the National days produced.	NA	Organize and Coordinate the Commemoration Bishop Hannington day.	Organize and Coordinate the Commemoration St. Janan Luwum day. Government through DEI uses the day to encourage the citizens to speak up against corruption and injustices in Uganda.	NA	NA
Two reports on IAF joint inspections to monitor service delivery, gaps produced	NA	Organize and coordinate two(2) IAF joint inspections to monitor service delivery, gaps and to hold responsible officers accountable in MDA/LGs.	Organize and coordinate two(2) IAF joint inspections to monitor service delivery, gaps and to hold responsible officers accountable in MDA/LGs.	Organize and coordinate two(2) IAF joint inspections to monitor service delivery, gaps and to hold responsible officers accountable in MDA/LGs.	Organize and coordinate two(2) IAF joint inspections to monitor service delivery, gaps and to hold responsible officers accountable in MDA/LGs.
A report on the NACS review produced	Review the National Anti Corruption Strategies (NACS)	NA	NA	NA	NA
<b>Total For Key Service Area : 460120</b>	<b>1,700,000</b>	<b>250,000</b>	<b>600,000</b>	<b>600,000</b>	<b>250,000</b>
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	<b>1,700,000</b>	<b>250,000</b>	<b>600,000</b>	<b>600,000</b>	<b>250,000</b>
<b>Total For Department :001</b>	<b>1,700,000</b>	<b>250,000</b>	<b>600,000</b>	<b>600,000</b>	<b>250,000</b>
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	<b>1,700,000</b>	<b>250,000</b>	<b>600,000</b>	<b>600,000</b>	<b>250,000</b>

Department: 002 Ethics

Key Service Area: 440011 National Ethical Education and Outreach

**NOTE: 112 Directorate of Ethics and Integrity (DEI)**

<i>USIs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
<b>PIAP Output 16411101 Increased citizen participation in governance-oversight and fight against corruption</b>					
4 Reports on operations of Anti-Corruption Public Private Partnerships (ACPPPs) produced.	1. Conduct ACPPP Annual Performance Review 2. Conduct 4 ACPPP IAF task force meetings to discuss issues from partners 3. Conduct 4 follow up and support supervision on the operations of ACPPP Partner	1. Conduct ACPPP Annual Performance Review 2. Conduct 4 ACPPP IAF task force meetings to discuss issues from partners 3. Conduct 4 follow up and support supervision on the operations of ACPPP Partner	1. Conduct ACPPP Annual Performance Review 2. Conduct 4 ACPPP IAF task force meetings to discuss issues from partners 3. Conduct 4 follow up and support supervision on the operations of ACPPP Partner	1. Conduct ACPPP Annual Performance Review 2. Conduct 4 ACPPP IAF task force meetings to discuss issues from partners 3. Conduct 4 follow up and support supervision on the operations of ACPPP Partner	1. Conduct ACPPP Annual Performance Review 2. Conduct 4 ACPPP IAF task force meetings to discuss issues from partners 3. Conduct 4 follow up and support supervision on the operations of ACPPP Partner
4 Reports on strengthening Integrity Promotion Forums produced	-Conduct 2 DIPP capacity building and launch to coordinate, improve work ethics and effective leadership in 1 Local Governments -Conduct 1 Performance assessment and support supervision DIPFs -Develop the Scheme of work for the Ethics Cadre in the service	-Conduct 2 DIPP capacity building and launch to coordinate, improve work ethics and effective leadership in 1 Local Governments -Conduct 1 Performance assessment and support supervision DIPFs -Develop the Scheme of work for the Ethics Cadre in the service	-Conduct 2 DIPP capacity building and launch to coordinate, improve work ethics and effective leadership in 1 Local Governments -Conduct 1 Performance assessment and support supervision DIPFs -Develop the Scheme of work for the Ethics Cadre in the service	-Conduct 1 DIPP capacity building and launch to coordinate, improve work ethics and effective leadership in 1 Local Governments -Conduct 1 Performance assessment and support supervision DIPFs -Develop the Scheme of work for the Ethics Cadre in the service	-Conduct 1 DIPP capacity building and launch to coordinate, improve work ethics and effective leadership in 1 Local Governments -Conduct 1 Performance assessment and support supervision DIPFs -Develop the Scheme of work for the Ethics Cadre in the service
<b>PIAP Output 16413101 Prevention, enforcement and prosecution of corruption cases improved</b>					
4 reports on public awareness campaigns on the dangers of pornography produced	1. Conduct media program to sensitize the public of the dangers of pornography and other moral decay 2. Conduct sensitization of Students on the dangers of pornography and moral decay. 3. Develop systems to rehabilitate Pornography Offenders	1. Conduct media program to sensitize the public of the dangers of pornography and other moral decay 2. Conduct sensitization of Students on the dangers of pornography and moral decay. 3. Develop systems to rehabilitate Pornography Offenders	1. Conduct media program to sensitize the public of the dangers of pornography and other moral decay 2. Conduct sensitization of Students on the dangers of pornography and moral decay. 3. Develop systems to rehabilitate Pornography Offenders	1. Conduct media program to sensitize the public of the dangers of pornography and other moral decay 2. Conduct sensitization of Students on the dangers of pornography and moral decay. 3. Develop systems to rehabilitate Pornography Offenders	1. Conduct media program to sensitize the public of the dangers of pornography and other moral decay 2. Conduct sensitization of Students on the dangers of pornography and moral decay. 3. Develop systems to rehabilitate Pornography Offenders
4 reports on mainstreaming of National Ethical Values in schools produced	Conduct capacity building trainings for school management and integrity clubs (Head Teachers/Deputies, Senior Women/ men teachers, Matrons and Patrons, House Masters) on integrating values in schools environment. A report will be produce.	Conduct capacity building trainings for school management and integrity clubs (Head Teachers/Deputies, Senior Women/ men teachers, Matrons and Patrons, House Masters) on integrating values in schools environment. A report will be produce.	Conduct capacity building trainings for school management and integrity clubs (Head Teachers/Deputies, Senior Women/ men teachers, Matrons and Patrons, House Masters) on integrating values in schools environment. A report will be produce.	Conduct capacity building trainings for school management and integrity clubs (Head Teachers/Deputies, Senior Women/ men teachers, Matrons and Patrons, House Masters) on integrating values in schools environment. A report will be produce.	Conduct capacity building trainings for school management and integrity clubs (Head Teachers/Deputies, Senior Women/ men teachers, Matrons and Patrons, House Masters) on integrating values in schools environment. A report will be produce.
4 reports on mainstreaming of National Ethical Values in cultural institutions produced.	Conduct sensitization meetings with leaders of 4 cultural institutions on mainstream NEWS among their subjects(Acholi, Alur, Lugbara, Lango)	Conduct sensitization meetings with leaders of 4 cultural institutions on mainstream NEWS among their subjects(Acholi, Alur, Lugbara, Lango)	Conduct sensitization meetings with leaders of 4 cultural institutions on mainstream NEWS among their subjects(Acholi, Alur, Lugbara, Lango)	Conduct sensitization meetings with leaders of 4 cultural institutions on mainstream NEWS among their subjects(Acholi, Alur, Lugbara, Lango)	Conduct sensitization meetings with leaders of 4 cultural institutions on mainstream NEWS among their subjects(Acholi, Alur, Lugbara, Lango)
4 reports on mainstreaming of National Ethical Values in Uganda Prisons produced.	Integrate ethical values in rehabilitation program of Uganda Prisons conducted in (Jinja, Mukono, Kayunga, Tororo, Mbale, Mbarara, Gulu, Arua)	Integrate ethical values in rehabilitation program of Uganda Prisons conducted in (Jinja, Mukono, Kayunga, Tororo, Mbale, Mbarara, Gulu, Arua)	Integrate ethical values in rehabilitation program of Uganda Prisons conducted in (Jinja, Mukono, Kayunga, Tororo, Mbale, Mbarara, Gulu, Arua)	Integrate ethical values in rehabilitation program of Uganda Prisons conducted in (Jinja, Mukono, Kayunga, Tororo, Mbale, Mbarara, Gulu, Arua)	Integrate ethical values in rehabilitation program of Uganda Prisons conducted in (Jinja, Mukono, Kayunga, Tororo, Mbale, Mbarara, Gulu, Arua)

**NOTE: 112 Directorate of Ethics and Integrity (DEI)**

US\$ Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
<b>PIAP Output 16413101 Prevention, enforcement and prosecution of corruption cases improved</b>					
Commemoration of Global Ethics Day Organized and a report produced.	NA	Organize Commemoration of Global Ethics Day.	NA	NA	NA
The National Ethical Values Policy reviewed.	1. Review the National Ethical Values Policy. 2. Conduct validation meetings and necessary approval of revised NEVP	1. Review the National Ethical Values Policy. 2. Conduct validation meetings and necessary approval of revised NEVP	1. Review the National Ethical Values Policy. 2. Conduct validation meetings and necessary approval of revised NEVP	1. Review the National Ethical Values Policy. 2. Conduct validation meetings and necessary approval of revised NEVP	1. Review the National Ethical Values Policy. 2. Conduct validation meetings and necessary approval of revised NEVP
4 reports on mainstreaming of National Ethical Values in the private sector produced.	Integrate ethical values in the private sector i.e. business community.	Integrate ethical values in the private sector i.e. business community.	Integrate ethical values in the private sector i.e. business community.	Integrate ethical values in the private sector i.e. business community.	Integrate ethical values in the private sector i.e. business community.
<b>Total For Key Service Area : 440011</b>	1,200,000	300,000	300,000	300,000	300,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	1,200,000	300,000	300,000	300,000	300,000
<b>Total For Department .002</b>	1,200,000	300,000	300,000	300,000	300,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	1,200,000	300,000	300,000	300,000	300,000
<b>Department: 003 General Administration and Support Services</b>					
<b>Key Service Area : 000014 Administrative and Support Services</b>					
<b>PIAP Output 16911103 Management and Administrative Services coordinated</b>					
Asset Management strengthened	-Update Assets Register and engrave equipment -Update Stores ledger , verify Items received. Ascertain Status of DEI Assets -Repair all office facilities and equipment -Equipping offices, Stores and PDU. -Repair and servicing of DEI Motor vehicles	-Update Assets Register and engrave equipment -Update Stores ledger , verify Items received. Ascertain Status of DEI Assets -Repair all office facilities and equipment -Equipping offices, Stores and PDU. -Repair and servicing of DEI Motor vehicles	-Update Assets Register and engrave equipment -Update Stores ledger , verify Items received. Ascertain Status of DEI Assets -Repair all office facilities and equipment -Equipping offices, Stores and PDU. -Repair and servicing of DEI Motor vehicles	-Update Assets Register and engrave equipment -Update Stores ledger , verify Items received. Ascertain Status of DEI Assets -Repair all office facilities and equipment -Equipping offices, Stores and PDU. -Repair and servicing of DEI Motor vehicles	-Update Assets Register and engrave equipment -Update Stores ledger , verify Items received. Ascertain Status of DEI Assets -Repair all office facilities and equipment -Equipping offices, Stores and PDU. -Repair and servicing of DEI Motor vehicles
Application and usage of ICT strengthened	-Procure ICT equipment including software -Update & maintain DEI website -Facilitate Basic ICT support -Pay for Antivirus and associated software - Maintenance of ICT & electronic related data processing equipment -Carryout Assessment of ICT needs	-Procure ICT equipment including software -Update & maintain DEI website -Facilitate Basic ICT support -Pay for Antivirus and associated software - Maintenance of ICT & electronic related data processing equipment -Carryout Assessment of ICT needs	-Procure ICT equipment including software -Update & maintain DEI website -Facilitate Basic ICT support -Pay for Antivirus and associated software - Maintenance of ICT & electronic related data processing equipment -Carryout Assessment of ICT needs	-Procure ICT equipment including software -Update & maintain DEI website -Facilitate Basic ICT support -Pay for Antivirus and associated software - Maintenance of ICT & electronic related data processing equipment -Carryout Assessment of ICT needs	-Procure ICT equipment including software -Update & maintain DEI website -Facilitate Basic ICT support -Pay for Antivirus and associated software - Maintenance of ICT & electronic related data processing equipment -Carryout Assessment of ICT needs

**NOTE: 112 Directorate of Ethics and Integrity (DEI)**

USIs Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
<b>PIAP Output 16911103 Management and Administrative Services coordinated</b>					
Cross cutting issues mainstreamed (Gender and equity, HIV and AIDS, and the environment mainstreamed in DEI activities)	1. Provide Support (counselling) to staff living with HIV and attend the world AIDs day. 2. Raise awareness on Environmental Ethics during field visits and inspections. 3. Gender will be considered in recruitment and field deployments to ensure equity.	1. Provide Support (counselling) to staff living with HIV and attend the world AIDs day. 2. Raise awareness on Environmental Ethics during field visits and inspections. 3. Gender will be considered in recruitment and field deployments to ensure equity.	1. Provide Support (counselling) to staff living with HIV and attend the world AIDs day. 2. Raise awareness on Environmental Ethics during field visits and inspections. 3. Gender will be considered in recruitment and field deployments to ensure equity.	1. Raise awareness on Environmental Ethics during field visits and inspections. 2. Gender will be considered in recruitment and field deployments to ensure equity.	1. Raise awareness on Environmental Ethics during field visits and inspections. 2. Gender will be considered in recruitment and field deployments to ensure equity.
DEI Planning, budgeting, monitoring and accountability systems coordinated and strengthened.	1. Develop and implement Annual work plan, Quarterly plans and Budgets 2. Undertake review of Quarterly Performance. 3. Prepare and consolidate the Ministerial Policy Statement. 4. Monitor Funded activities.	1. Develop and implement Annual work plan, Quarterly plans and Budgets 2. Undertake review of Quarterly Performance. 3. Prepare and consolidate the Ministerial Policy Statement. 4. Monitor Funded activities.	1. Develop and implement Annual work plan, Quarterly plans and Budgets 2. Undertake review of Quarterly Performance. 3. Prepare and consolidate the Ministerial Policy Statement. 4. Monitor Funded activities.	1. Develop and implement Annual work plan, Quarterly plans and Budgets 2. Undertake review of Quarterly Performance. 3. Prepare and consolidate the Ministerial Policy Statement. 4. Monitor Funded activities.	1. Develop and implement Annual work plan, Quarterly plans and Budgets 2. Undertake review of Quarterly Performance. 3. Prepare and consolidate the Ministerial Policy Statement. 4. Monitor Funded activities.
DEI Human Resource Management and staffing structures reviewed and implemented	1. Identify Staffing gaps and declare vacancies for filling. 2. Prepare and implement Recruitment plans 3. Prepare and implement Staff training needs analysis and training plan 4. Undertake performance appraisals	1. Identify Staffing gaps and declare vacancies for filling. 2. Prepare and implement Recruitment plans 3. Prepare and implement Staff training needs analysis and training plan 4. Undertake performance appraisals	1. Identify Staffing gaps and declare vacancies for filling. 2. Prepare and implement Recruitment plans 3. Prepare and implement Staff training needs analysis and training plan 4. Undertake performance appraisals	1. Identify Staffing gaps and declare vacancies for filling. 2. Prepare and implement Recruitment plans 3. Prepare and implement Staff training needs analysis and training plan 4. Undertake performance appraisals	1. Identify Staffing gaps and declare vacancies for filling. 2. Prepare and implement Recruitment plans 3. Prepare and implement Staff training needs analysis and training plan 4. Undertake performance appraisals
Administrative Support Services Provided	1. Process Salaries, Pension and Gratuity. 2. Process Statutory allowances for Hon MoSEI, PS and entitled officers 3. Manage Overhead costs (cleaning, rent, utilities) 4. Pay systems recurrent costs quarterly 5. procure office supplies, sundry items	1. Process Salaries, Pension and Gratuity. 2. Process Statutory allowances for Hon MoSEI, PS and entitled officers 3. Manage Overhead costs (cleaning, rent, utilities) 4. Pay systems recurrent costs quarterly 5. procure office supplies, sundry items	1. Process Salaries, Pension and Gratuity. 2. Process Statutory allowances for Hon MoSEI, PS and entitled officers 3. Manage Overhead costs (cleaning, rent, utilities) 4. Pay systems recurrent costs quarterly 5. procure office supplies, sundry items	1. Process Salaries, Pension and Gratuity. 2. Process Statutory allowances for Hon MoSEI, PS and entitled officers 3. Manage Overhead costs (cleaning, rent, utilities) 4. Pay systems recurrent costs quarterly 5. procure office supplies, sundry items	1. Process Salaries, Pension and Gratuity. 2. Process Statutory allowances for Hon MoSEI, PS and entitled officers 3. Manage Overhead costs (cleaning, rent, utilities) 4. Pay systems recurrent costs quarterly 5. procure office supplies, sundry items
Financial Management and reporting done	1. Physical & Financial Accountability reporting undertaken. 2. Annual reporting and accountability undertaken. 3. Financial Accounting reports prepared and submitted. 4. Audit recommendations implemented.	1. Physical & Financial Accountability reporting undertaken. 2. Annual reporting and accountability undertaken. 3. Financial Accounting reports prepared and submitted. 4. Audit recommendations implemented.	1. Physical & Financial Accountability reporting undertaken. 2. Annual reporting and accountability undertaken. 3. Financial Accounting reports prepared and submitted. 4. Audit recommendations implemented.	1. Physical & Financial Accountability reporting undertaken. 2. Annual reporting and accountability undertaken. 3. Financial Accounting reports prepared and submitted. 4. Audit recommendations implemented.	1. Physical & Financial Accountability reporting undertaken. 2. Annual reporting and accountability undertaken. 3. Financial Accounting reports prepared and submitted. 4. Audit recommendations implemented.
Strategic plan implementation monitored and reviewed	1. Monitor Funded interventions. 2. Prepare M&E Reports 3. Participate in the Governance and security Program Planning and Budgeting Reviews	1. Monitor Funded interventions. 2. Prepare M&E Reports 3. Participate in the Governance and security Program Planning and Budgeting Reviews	1. Monitor Funded interventions. 2. Prepare M&E Reports 3. Participate in the Governance and security Program Planning and Budgeting Reviews	1. Monitor Funded interventions. 2. Prepare M&E Reports 3. Participate in the Governance and security Program Planning and Budgeting Reviews	1. Monitor Funded interventions. 2. Prepare M&E Reports 3. Participate in the Governance and security Program Planning and Budgeting Reviews

**NOTE: 112 Directorate of Ethics and Integrity (DEI)**

US\$ Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
<b>PIAP Output 16911103 Management and Administrative Services coordinated</b>					
Performance management initiatives coordinated	1. Undertake Staff performance appraisal. 2. Facilitate Staff Rewards and sanctions Committee 3. Facilitate Staff welfare and wellness activities 4. Support to staff living with HIV/AIDS	1. Undertake Staff performance appraisal. 2. Facilitate Staff Rewards and sanctions Committee 3. Facilitate Staff welfare and wellness activities 4. Support to staff living with HIV/AIDS	1. Undertake Staff performance appraisal. 2. Facilitate Staff Rewards and sanctions Committee 3. Facilitate Staff welfare and wellness activities 4. Support to staff living with HIV/AIDS	1. Undertake Staff performance appraisal. 2. Facilitate Staff Rewards and sanctions Committee 3. Facilitate Staff welfare and wellness activities 4. Support to staff living with HIV/AIDS	1. Undertake Staff performance appraisal. 2. Facilitate Staff Rewards and sanctions Committee 3. Facilitate Staff welfare and wellness activities 4. Support to staff living with HIV/AIDS
<b>Total For Key Service Area : 000014</b>	<b>8,535,914</b>	<b>1,897,435</b>	<b>2,212,826</b>	<b>2,212,826</b>	<b>2,212,826</b>
<b>Wage Recurrent</b>	<b>3,749,752</b>	<b>937,438</b>	<b>937,438</b>	<b>937,438</b>	<b>937,438</b>
<b>NonWage Recurrent</b>	<b>4,786,162</b>	<b>959,998</b>	<b>1,275,388</b>	<b>1,275,388</b>	<b>1,275,388</b>
<b>Key Service Area: 460122 Anti Corruption Communication and public relations</b>					
<b>PIAP Output 16911103 Management and Administrative Services coordinated</b>					
4 reports on media campaigns to create public awareness on government efforts in fighting corruption and rebuilding Ethics and Integrity produced	1. One report on Media and public awareness programs on government efforts in fighting corruption and rebuilding ethics and integrity conducted.	1 report on public awareness campaign to commemorate International Anti – Corruption Day produced	1 report on public awareness campaign to commemorate International Anti – Corruption Day produced	1. One report on Media and public awareness programs on government efforts in fighting corruption and rebuilding ethics and integrity conducted.	1. One report on Media and public awareness programs on government efforts in fighting corruption and rebuilding ethics and integrity conducted.
2 reports on enhancing the visibility and branding of the Directorate for Ethics and Integrity produced.	Design and develop Branded DEI Information Education and Communication(IEC) materials i.e. placards, stickers, banners, T-shirts, caps, dairies, and calendars.	Design and develop Branded DEI Information Education and Communication(IEC) materials i.e. placards, stickers, banners, T-shirts, caps, dairies, and calendars.	Design and develop Branded DEI Information Education and Communication(IEC) materials i.e. placards, stickers, banners, T-shirts, caps, dairies, and calendars.	NA	NA
3 Reports on capacity building engagements for media practitioners to empower them to report effectively on issues of ethics and integrity	NA	1 Capacity building engagement for media practitioners conducted	1 Capacity building engagement for media practitioners conducted	1 Capacity building engagement for media practitioners conducted	1 Capacity building engagement for media practitioners conducted
3 reports on enhancement of DEI Resource Centre with information materials on Ethics and Integrity	NA	Stock DEI Resource Centre with information materials on Ethics and Integrity	Stock DEI Resource Centre with information materials on Ethics and Integrity	Stock DEI Resource Centre with information materials on Ethics and Integrity	Stock DEI Resource Centre with information materials on Ethics and Integrity
<b>Total For Key Service Area : 460122</b>	<b>400,000</b>	<b>119,000</b>	<b>127,000</b>	<b>77,000</b>	<b>77,000</b>
<b>Wage Recurrent</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NonWage Recurrent</b>	<b>400,000</b>	<b>119,000</b>	<b>127,000</b>	<b>77,000</b>	<b>77,000</b>
<b>Key Service Area: 460150 Leadership Code Tribunal</b>					
<b>PIAP Output 16413101 Prevention, enforcement and prosecution of corruption cases improved</b>					
Cases in breach of the leadership code of conduct adjudicated	Adjudicate cases in breach of the leadership code of conduct. Handle all the cases filed by IG.	Adjudicate cases in breach of the leadership code of conduct. Handle all the cases filed by IG.	Adjudicate cases in breach of the leadership code of conduct. Handle all the cases filed by IG.	Adjudicate cases in breach of the leadership code of conduct. Handle all the cases filed by IG.	Adjudicate cases in breach of the leadership code of conduct. Handle all the cases filed by IG.

**NOTE: 112 Directorate of Ethics and Integrity (DEI)**

<i>US\$ Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
<b>PIAP Output 16413101 Prevention, enforcement and prosecution of corruption cases improved</b>					
Public awareness on the mandate and role of the Leadership code Tribunal created	Conduct public awareness campaigns on the mandate and role of the Leadership code Tribunal	Conduct public awareness campaigns on the mandate and role of the Leadership code Tribunal	Conduct public awareness campaigns on the mandate and role of the Leadership code Tribunal	Conduct public awareness campaigns on the mandate and role of the Leadership code Tribunal	Conduct public awareness campaigns on the mandate and role of the Leadership code Tribunal
Human resource management services provided	-Pay staff salaries -Pay staff gratuity - Conduct capacity building to enhance the capacity of staff	-Pay staff salaries -Pay staff gratuity - Conduct capacity building to enhance the capacity of staff	-Pay staff salaries -Pay staff gratuity - Conduct capacity building to enhance the capacity of staff	-Pay staff salaries -Pay staff gratuity - Conduct capacity building to enhance the capacity of staff	-Pay staff salaries -Pay staff gratuity - Conduct capacity building to enhance the capacity of staff
Financial management coordinated	-Process payments -Pay overhead costs - Pay LCT utilities	-Process payments -Pay overhead costs - Pay LCT utilities	-Process payments -Pay overhead costs - Pay LCT utilities	-Process payments -Pay overhead costs - Pay LCT utilities	-Process payments -Pay overhead costs - Pay LCT utilities
LCT assets managed	-Maintain and repair ICT equipment - Conduct routine maintenance of the website -Maintain the LCT office premises	-Maintain and repair ICT equipment - Conduct routine maintenance of the website -Maintain the LCT office premises	-Maintain and repair ICT equipment - Conduct routine maintenance of the website -Maintain the LCT office premises	-Maintain and repair ICT equipment - Conduct routine maintenance of the website -Maintain the LCT office premises	-Maintain and repair ICT equipment - Conduct routine maintenance of the website -Maintain the LCT office premises
Annual LCT performance report prepared	-Prepare an annual LCT performance report in line with section 19 P of the Leadership code Act	NA	NA	NA	NA
<b>Total For Key Service Area : 460150</b>	<b>2,505,407</b>	<b>626,352</b>	<b>626,352</b>	<b>626,352</b>	<b>626,352</b>
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	<b>2,505,407</b>	<b>626,352</b>	<b>626,352</b>	<b>626,352</b>	<b>626,352</b>
<b>Total For Department :003</b>	<b>11,441,321</b>	<b>2,642,787</b>	<b>2,966,178</b>	<b>2,916,178</b>	<b>2,916,178</b>
Wage Recurrent	<b>3,749,752</b>	<b>937,438</b>	<b>937,438</b>	<b>937,438</b>	<b>937,438</b>
NonWage Recurrent	<b>7,691,569</b>	<b>1,705,349</b>	<b>2,028,740</b>	<b>1,978,740</b>	<b>1,978,740</b>
<b>Department: 005 Law, Policy Formulation and Dissemination</b>					
<b>Key Service Area: 460123 Anti-corruption legal services</b>					
<b>PIAP Output 16411203 Adherence to accountability standards and legal frameworks increased</b>					
Uganda's compliance with its obligations under the United Nations Convention Against Corruption (UNCAC) coordinated	1. 1 peer review session of UNCAC attended 2. Conduct 1 meeting of stakeholders on implementation of UNCAC resolutions	1. 1 peer review session of UNCAC attended 2. Conduct 1 meeting of stakeholders on implementation of UNCAC resolutions	1. 1 peer review session of UNCAC attended 2. Conduct 1 meeting of stakeholders on implementation of UNCAC resolutions	1. 1 peer review session of UNCAC attended 2. Conduct 1 meeting of stakeholders on implementation of UNCAC resolutions	1. 1 peer review session of UNCAC attended 2. Conduct 1 meeting of stakeholders on implementation of UNCAC resolutions
4 Reports on coordination of Integrity Focal Persons( IC) and implementation of the ZTCP produced	1 quarterly meeting of the Integrity Focal Persons (IC) for capacity building and reporting on matters handled within the MDAs conducted	1 quarterly meeting of the Integrity Focal Persons (IC) for capacity building and reporting on matters handled within the MDAs conducted	1 quarterly meeting of the Integrity Focal Persons (IC) for capacity building and reporting on matters handled within the MDAs conducted	1 quarterly meeting of the Integrity Focal Persons (IC) for capacity building and reporting on matters handled within the MDAs conducted	1 quarterly meeting of the Technical Working Group of Integrity Committees for capacity building and reporting on matters handled within the MDAs conducted

**NOTE: 112 Directorate of Ethics and Integrity (DEI)**

USIs Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
<b>PIAP Output 16411203 Adherence to accountability standards and legal frameworks increased</b>					
Annual report on implementation of the Uganda Integrity Assessment Scorecard produced	One quarterly assessment conducted in 5 IAF institutions	One quarterly assessment conducted in 5 IAF institutions	One quarterly assessment conducted in 5 IAF institutions	One quarterly assessment conducted in 5 IAF institutions	One quarterly assessment conducted in 5 IAF institutions
2 Reports on implementation of the Strategy for the promotion of Social Accountability produced	NA	1 bi-annual stakeholder engagement on promotion of Social Accountability Strategy conducted.	1 bi-annual stakeholder engagement on promotion of Social Accountability Strategy conducted.	1 bi-annual stakeholder engagement on promotion of Social Accountability Strategy conducted.	NA
<b>PIAP Output 16211101 Policies developed for national socio-economic transformation</b>					
2 Reports on assessment of effectiveness of Anti-Corruption Laws and Policies produced	NA	2 bi-annual stakeholder engagements to assess effectiveness of Anti-Corruption Laws and Policies conducted	2 bi-annual stakeholder engagements to assess effectiveness of Anti-Corruption Laws and Policies conducted	NA	2 bi-annual stakeholder engagements to assess effectiveness of Anti-Corruption Laws and Policies conducted
<b>PIAP Output 16211103 Certainty of laws and regulations ensured</b>					
2 reports on dissemination of Anti-Corruption Laws and Policies produced	Conduct 1 Regional Stakeholder Engagements on implementation of ZITCP and dissemination of Anti- Corruption Laws in Eastern Uganda.	NA	Conduct 1 Regional Stakeholder Engagements on implementation of ZITCP and dissemination of Anti- Corruption Laws in Western Uganda.	Conduct 1 Regional Stakeholder Engagements on implementation of ZITCP and dissemination of Anti- Corruption Laws in Western Uganda.	NA
<b>Total For Key Service Area : 460123</b>	650,000	183,333	183,333	100,000	183,333
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	650,000	183,333	183,333	100,000	183,333
<b>Total For Department :005</b>	650,000	183,333	183,333	100,000	183,333
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	650,000	183,333	183,333	100,000	183,333
<b>Department: 007 Religious Affairs</b>					
<b>Key Service Area: 460124 Coordination and regulation of all religious and faith organisations</b>					
<b>PIAP Output 16411101 Increased citizen participation in governance-oversight and fight against corruption</b>					
National Religious and Faith Organizations (RFO) database developed	Collect data from RFOs in 1 districts of Uganda and process the data into information needed for the database.	Collect data from RFOs in 1 districts of Uganda and process the data into information needed for the database.	Collect data from RFOs in 1 districts of Uganda and process the data into information needed for the database.	NA	Collect data from RFOs in 1 districts of Uganda and process the data into information needed for the database.
Effective partnerships and collaborations with RFOs strengthened.	1. Hold 1 Strategic partnership meetings with IRCU 2. Conduct an annual retreat with IRCU Council of Presidents 3. Conduct Monthly corporate Prayer.	1. Hold 1 Strategic partnership meetings with IRCU 2. Conduct an annual retreat with IRCU Council of Presidents 3. Conduct Monthly corporate Prayer.	1. Hold 1 Strategic partnership meetings with IRCU 2. Conduct an annual retreat with IRCU Council of Presidents 3. Conduct Monthly corporate Prayer.	1. Hold 1 Strategic partnership meetings with IRCU 2. Conduct an annual retreat with IRCU Council of Presidents 3. Conduct Monthly corporate Prayer.	1. Hold 1 Strategic partnership meetings with IRCU 2. Conduct an annual retreat with IRCU Council of Presidents 3. Conduct Monthly corporate Prayer.
Awareness campaigns to empower RFO leaders on NEVS conducted	Conduct 2 Engagement Meetings with RFOs across the country, in rebuilding morals among youth and families.	Conduct 2 Engagement Meetings with RFOs across the country, in rebuilding morals among youth and families.	Conduct 2 Engagement Meetings with RFOs across the country, in rebuilding morals among youth and families.	Conduct 1 Engagement Meetings with RFOs across the country, in rebuilding morals among youth and families.	Conduct 1 Engagement Meetings with RFOs across the country, in rebuilding morals among youth and families.

## VOTE: 112 Directorate of Ethics and Integrity (DEI)

<i>US\$ Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
<b>PIAP Output 16411101 Increased citizen participation in governance-oversight and fight against corruption</b>					
The RFO Policy completed					
		Conduct 2 meetings with RFO leaders to finalise the development of the Policy.	Conduct 2 meetings with RFO leaders to finalise the development of the Policy.	NA	NA
<i>Total For Key Service Area : 460124</i>	400,000	100,000	100,000	100,000	100,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	400,000	100,000	100,000	100,000	100,000
<i>Total For Department :007</i>	400,000	100,000	100,000	100,000	100,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	400,000	100,000	100,000	100,000	100,000
<i>Development</i>					
<i>Project: 1975 Institutional Development of Directorate of Ethics and Integrity</i>					
<i>Budget Output: 000003 Facilities and Equipment Management</i>					
<b>PIAP Output 16911101 Institutions Retooled</b>					
ICT equipment procured					
		Purchase ICT equipment such as Desktops, monitors, Laptops, Printers, etc. to enhance efficiency of DEI staff	Purchase ICT equipment such as Desktops, monitors, Laptops, Printers, etc. to enhance efficiency of DEI staff	NA	NA
Office furniture procured		Purchase office furniture	Purchase office furniture	NA	NA
<i>Total For Budget Output :000003</i>	64,770	32,385	32,385	0	0
GoU Development	64,770	32,385	32,385	0	0
External Financing	0	0	0	0	0
<i>Total For Project: 1975</i>	64,770	32,385	32,385	0	0
GoU Development	64,770	32,385	32,385	0	0
External Financing	0	0	0	0	0
<b>Total for Vote Function 01</b>	<b>15,456,091</b>	<b>3,508,506</b>	<b>4,181,896</b>	<b>4,016,178</b>	<b>3,749,511</b>
Wage Recurrent	3,749,752	937,438	937,438	937,438	937,438
Non Wage Recurrent	11,641,569	2,538,683	3,212,073	3,078,740	2,812,073
GoU Development	64,770	32,385	32,385	0	0

**VOTE: 112** Directorate of Ethics and Integrity (DEI)

<i>US\$ Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
<i>External Financing</i>	0	0	0	0	0

**VOTE: 112** Directorate of Ethics and Integrity (DEI)

Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2026/27	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
<b>Vote Function :01 Ethics and Integrity</b>							
<b>Department: 002 Ethics</b>							
Office Attendant	U8	2	0	2	1	209,859	2,518,308
Principal Ethics Officer	U2	2	1	1	1	1,291,880	15,502,560
Senior Ethics Officer	U3	2	1	1	1	912,771	10,953,252
<b>Department: 003 General Administration and Support Services</b>							
Accountant	U4	1	0	1	1	892,574	10,710,888
Principal Communications Officer-Information and Comm	U2	1	0	1	1	1,247,467	14,969,604
Procurement Officer	U4	1	0	1	1	798,667	9,584,004
Senior Accountant	U3	1	0	1	1	1,115,668	13,388,016
Senior Records Officer	U3	1	0	1	1	902,612	10,831,344
Senior Human Resource Officer	U3	1	0	1	1	912,771	10,953,252
<b>Department: 005 Law, Policy Formulation and Dissemination</b>							
Driver	U8	1	0	1	1	237,069	2,844,828
Principal Legal Officer (PLO)	U2-LEGAL-JSC-1-1	1	0	1	1	4,356,700	52,280,400
<b>Department: 007 Religious Affairs</b>							
Commissioner Religious Affairs	U1SE	1	0	1	1	1,859,451	22,313,412
Driver	U8	1	0	1	1	237,069	2,844,828
<b>Department: 008 Leadership Code Tribunal</b>							
Assistant Finance Manager	LCT 7	1	0	1	1	1,672,000	20,064,000
Human Resource Manager	LCT 3	1	0	1	1	5,400,000	64,800,000
IT Administrator	LCT 5	1	0	1	1	3,500,000	42,000,000
Law Clerk	LCT 6	1	0	1	1	3,000,000	36,000,000
LCT Driver	LCT 8	1	0	1	1	1,200,000	14,400,000
Senior Administrative Manager	LCT 1	1	0	1	1	7,400,000	88,800,000
<b>Total</b>					<b>19</b>	<b>37,146,558</b>	<b>445,758,696</b>

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**VOTE: 112**     **Directorate of Ethics and Integrity (DEI)**

**Name and Signature of the Head  
Human Resource Management**

**Name and Signature of Accounting Officer**

**Official Stamp and Date**

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*Programme: 16: Governance and Security**Vote Function: 01: Ethics and Integrity**Department: Ethics**CostCentre: Ethics and Integrity**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Birungi Brenda	P/1540	Personnel Secretary	U4	798,535	9,582,420
Emily Nambatya	P/1654	Ethics Officer	U4	601,341	7,216,092
Hawah Ayesiza	P/1653	Ethics Officer	U4	601,341	7,216,092
Kauta Kenneth	P/1508	Assistant Commissioner Ethics Policy & Standards	U1S	1,624,934	19,499,208
Kayonga Ann	P/1599	Ethics Officer	U4	723,868	8,686,416
Keith Kansime	P/1650	Ethics Officer	U4	601,341	7,216,092
Moses Eric Makumbi	P/1556	Commissioner Ethics Policy & Standards	U1SE	12,750,000	153,000,000
Musitwa Brian	P/1593	Senior Ethics Officer	U3	902,612	10,831,344
Nathan Masajjage	P/1649	Driver	U8	209,859	2,518,308
Oduka Robinson	P/1530	Principal Ethics Officer	U2	1,201,688	14,420,256
Raymond Zziwa	P/1652	Ethics Officer	U4	601,341	7,216,092
<b>Total Annual Salary (Ushs) for Department: Ethics</b>				<b>20,616,860</b>	<b>247,402,320</b>

*Department: General Administration and Support Services**CostCentre: Ethics and Integrity**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Adilo Betty	P/1531	Office Attendant	U8	237,069	2,844,828
Agaba Henry Tumwine	P/1634	Senior Internal Auditor	U3	940,366	11,284,392
Amazu Chris	P/1597	Driver	U8	228,316	2,739,792
Andrew Kaggwa	P/1644	Principal Assistant Secretary	U2	1,291,880	15,502,560
Angulo Ivan	P/1630	Economist	U4	798,667	9,584,004
Annette Karungi	LCT/003	Member	LCT 10	17,550,000	210,600,000
Anthony Conrad Kakooza	LCT/002	Deputy Chairperson	LCT 11	18,550,000	222,600,000

*Programme: 16: Governance and Security**Vote Function: 01: Ethics and Integrity**Department: General Administration and Support Services**CostCentre: Ethics and Integrity**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Apedu Robert	P/1558	Driver	U8	237,069	2,844,828
Apio Sunday Beatrice	LCT/017	Office Attendant	U8	1,200,000	14,400,000
Apun Betty	LCT/012	Administrative Officer	LCT 5	3,500,000	42,000,000
Bakuuzi Didas Mufasha	LCT/004	Member	LCT 10	17,550,000	210,600,000
Barbra Nakato	P/1640	Principal Personnel Secretary	U2	1,305,765	15,669,180
Basirika Lerati	LCT/015	Executive Assistant	LCT 5	3,500,000	42,000,000
Bazibu Peter	LCT/022	LCT Driver	LCT 8	1,200,000	14,400,000
Caroline Kalembé	P/1639	Senior Personal Secretary	U3	990,589	11,887,068
Chandia Madraraka Johnson	LCT/007	Finance Manager	LCT 3	5,400,000	64,800,000
Dunstan Balaba	P/1641	Permanent Secretary	U1S	15,400,000	184,800,000
Harriet Tumuhairwe	P/1625	Principal Human Resource Officer	U2	1,291,880	15,502,560
Jane Okelowange	LCT/005	Member	LCT 10	17,550,000	210,600,000
Joel Wanjala	P/1643	Under Secretary Finance & Administration	U1SE	12,750,000	153,000,000
Kabeba Ayub	P/1535	Systems Administrator	U4	4,000,000	48,000,000
Katende Muhammed	LCT/023	LCT Driver	LCT 8	1,200,000	14,400,000
Kenyangi Proscovia Barigye	LCT/009	Senior Executive Assistant	LCT 3	5,400,000	64,800,000
Kirondola Harriet	P/1583	Office Attendant	U8	237,069	2,844,828
Kundikwijuka Derrick	LCT/016	Office Attendant	U8	1,200,000	14,400,000
Lwanga Derick	LCT/025	LCT Driver	LCT 8	1,200,000	14,400,000
Martha Kamakune Nduru	LCT/011	Legal Advisor	LCT 2	6,000,000	72,000,000
Musamali. S. Washington	P/1621	Principal Accountant	U2	1,291,880	15,502,560
Mwesigye Margaret	P/1636	Assistant Secretary	U4	644,785	7,737,420
Nalwoga Julian	LCT/013	Registry Officer	LCT 5	3,500,000	42,000,000
Namayanja Anna Lucy Ssubi	LCT/018	Office Attendant	U8	1,200,000	14,400,000
Namugambe Ruth Divine (Info)	P/1525	Information Scientist	U4	902,612	10,831,344

*Programme: 16: Governance and Security**Vote Function: 01: Ethics and Integrity**Department: General Administration and Support Services**CostCentre: Ethics and Integrity**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Nangonzi Lucia	LCT/014	Front Desk Officer	LCT 5	3,500,000	42,000,000
Nanyonjo Viddah Julian	LCT/010	Senior Executive Assistant	LCT 3	5,400,000	64,800,000
Nicholas Abola	P/1505	Commissioner Information and Communication(CIC)	U1SE	12,750,000	153,000,000
Ninsima Doreen	P/1637	Records Assistant	U7	447,080	5,364,960
Obong Geoffrey	LCT/019	LCT Driver	LCT 8	1,200,000	14,400,000
Okot Ojoma James	P/1580	Office Attendant	U8	237,069	2,844,828
Oyite Moses	LCT/020	LCT Driver	LCT 8	1,200,000	14,400,000
Quinto Ongola	P/1647	Driver	U8	209,859	2,518,308
Roselyn Irene Karugonjo- Segawa	LCT/001	Chairperson	LCT 12	19,550,000	234,600,000
Santine Grace	P/1648	Receptionist	U6	268,143	3,217,716
Sentongo Disan	P/1578	Driver	U8	237,069	2,844,828
Shamuni Ahmed Ali	LCT/021	LCT Driver	LCT 8	1,200,000	14,400,000
Sheilla Lamuno	LCT/006	Registrar	LCT 9	14,000,000	168,000,000
Solomon Okalo	P/1645	Office Attendant	U8	209,859	2,518,308
Sophia Nansubuga	LCT/008	Senior Executive Assistant	LCT 3	5,400,000	64,800,000
Thea Martha Bateze	P/1633	Personnel Secretary	U4	601,341	7,216,092
Timothy Musana	P/1604	Senior Assistant Secretary	U3	943,991	11,327,892
Tuhairwe Morris Bingi	LCT/024	LCT Driver	LCT 8	4,800,000	57,600,000
Tumwesigye Annabel Lillian	P/1629	Senior Procurement	U3	1,131,209	13,574,508
Waiswa Hussein	P/1622	Driver	U8	209,859	2,518,308
<b>Total Annual Salary (Ushs) for Department: General Administration and Support Services</b>				<b>221,743,426</b>	<b>2,660,921,112</b>

**Vote: 112** Directorate of Ethics and Integrity (DEI)

StaffList 2026/27

*Programme: 16: Governance and Security**Vote Function: 01: Ethics and Integrity**Department: Law, Policy Formulation and Dissemination**CostCentre: Ethics and Integrity**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Birungi B Christine	P/1579	Office Attendant	U8	237,069	2,844,828
Iribagiza Genevieve	P/1572	Senior League Officer	U3	2,000,000	24,000,000
Olijo Ruth Evelyn Namirembe	P/1590	Commissioner	U1SE	12,750,000	153,000,000
Sarah Nahire	P/1651	Legal Officer (LO)	U4-LEGAL-JSC-1-1	1,700,000	20,400,000
<b>Total Annual Salary (Ushs) for Department: Law, Policy Formulation and Dissemination</b>				<b>16,687,069</b>	<b>200,244,828</b>

*Department: Religious Affairs**CostCentre: Ethics and Integrity**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Aaron Mwesigye	P/1585	Director, Ethics/RA	U1SE	12,750,000	153,000,000
Diana Muwaya	P/1510	Senior Ethics Officer	U3	990,589	11,887,068
Elizabeth Titin	P/1612	Stenographer Secretary	U5	472,079	5,664,948
Justus Rubarema	P/1618	Assistant Commissioner Religious Affairs (M & E)	U1S	1,669,621	20,035,452
<b>Total Annual Salary (Ushs) for Department: Religious Affairs</b>				<b>15,882,289</b>	<b>190,587,468</b>
<b>Total Annual Salary (Ushs) for Vote Function: Ethics and Integrity</b>				<b>274,929,644</b>	<b>3,299,155,728</b>
<b>Total Annual Salary (Ushs) for Programme: Governance and Security</b>				<b>274,929,644</b>	<b>3,299,155,728</b>
<b>Total Annual Salary (Ushs) for Vote: Directorate of Ethics and Integrity (DEI)</b>				<b>274,929,644</b>	<b>3,299,155,728</b>

# **VOTE: 158 Internal Security Organization (ISO)**

## **I. VOTE MISSION STATEMENT**

To Generate and Provide Intelligence for pre-emption of Internal threats to Uganda.

## **II. STRATEGIC OBJECTIVE**

1. To strengthen the capacity of ISO, to address internal Security threats.
2. Strengthen the administrative, legal, institutional, and coordination capacity for national security.

## **III. MAJOR ACHIEVEMENTS IN 2025/26**

1. Enhanced early warning response mechanisms, through expanding intelligence networks country-wide, strengthening cross-border security and control, and supporting intelligence-led operations.
2. The Organisation successfully purchased 17 acres of land for the construction of ISO headquarters.
3. Enhanced the capacity to handle emerging and prevailing sophisticated crimes, through the improved cyber-Intelligence capabilities.
4. Carried out preliminaries for the construction of field offices.
5. Enhanced the capacity and capability of employees through the procurement of classified assets, new transport equipment, assorted furniture and fittings, and conducted trainings in advanced, specialized courses, and continuous capacity building educating and retooling officers.
6. ISO continues to play a key role in monitoring the implementation of the Parish Development Model PDM, through its field structures country wide. Strengthened the legal and regulatory framework by reviewing the Intelligence services Human Resource policies and procedures manual, 2025.
7. Enhanced the PDM monitoring tool Zaidi infrastructure, through a systems upgrade. With this 80 percent of PDM beneficiaries can be traced, with verified identities, locations and status.

**VOTE: 158 Internal Security Organization (ISO)****IV. MEDIUM TERM BUDGET ALLOCATIONS****Table 4.1: Overview of Vote Expenditure (Ushs Billion)**

	2025/26		2026/27	MTEF Budget Projections				
	Approved Budget	Spent by End Dec	Budget Estimates	2027/28	2028/29	2029/30	2030/31	
<b>Recurrent</b>	Wage	82.002	41.001	99.604	104.584	109.813	115.304	121.069
	Non-Wage	156.756	109.037	179.295	206.189	247.427	296.912	356.295
<b>Devt.</b>	GoU	10.241	1.430	55.241	60.765	72.918	87.502	105.002
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>248.999</b>	<b>151.468</b>	<b>334.140</b>	<b>371.538</b>	<b>430.158</b>	<b>499.718</b>	<b>582.366</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>248.999</b>	<b>151.468</b>	<b>334.140</b>	<b>371.538</b>	<b>430.158</b>	<b>499.718</b>	<b>582.366</b>
<b>Arrears</b>		7.835	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>256.834</b>	<b>151.468</b>	<b>334.140</b>	<b>371.538</b>	<b>430.158</b>	<b>499.718</b>	<b>582.366</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>248.999</b>	<b>151.468</b>	<b>334.140</b>	<b>371.538</b>	<b>430.158</b>	<b>499.718</b>	<b>582.366</b>

**VOTE: 158 Internal Security Organization (ISO)****Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)**

<i>Billion Uganda Shillings</i>	<b>Draft Budget Estimates FY 2026/27</b>	
	<b>Recurrent</b>	<b>Development</b>
<b>Programme:16 Governance and Security</b>	<b>278.899</b>	<b>55.241</b>
<b>Vote Function:01 Strengthening Internal security</b>	<b>278.899</b>	<b>55.241</b>
001 General Administration and Support services	24.757	25.241
002 Intelligence Management	254.141	30.000
<b>Total for the Vote</b>	<b>278.899</b>	<b>55.241</b>

## VOTE: 158 Internal Security Organization (ISO)

### V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

**Table 5.1: Performance Indicators**

<b>Programme: 16 Governance and Security</b>				
<b>Vote Function: 01 Strengthening Internal security</b>				
<b>Department: 001 General Administration and Support services</b>				
<b>Key Service Area: 000013 HIV/AIDS Mainstreaming</b>				
<b>PIAP Output: Management and Administrative Services coordinated</b>				
<b>Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of HIV/AIDS mainstreaming interventions undertaken	Number	2023/24	4	12
<b>Key Service Area: 000089 Climate Change Mitigation</b>				
<b>PIAP Output: Management and Administrative Services coordinated</b>				
<b>Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of Climate Change mitigation/adaptation interventions undertaken	Number	2023/24	1	4
<b>Key Service Area: 460005 Timely response to Internal threats</b>				
<b>PIAP Output: Capacity of Security Personnel Enhanced</b>				
<b>Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Proportion of personnel recruited	Percentage	2023/24	50%	100%
Proportion of personnel trained	Percentage	2023/24	55%	25.3%
<b>PIAP Output: Healthcare services of Security personnel enhanced</b>				
<b>Programme Intervention: 161112 Enhance the welfare of security personnel and veterans</b>				

**VOTE: 158 Internal Security Organization (ISO)****Vote Function: 01 Strengthening Internal security****Department: 001 General Administration and Support services****Key Service Area: 460005 Timely response to Internal threats****PIAP Output: Healthcare services of Security personnel enhanced**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of security personnel and families accessing medical care.	Percentage	2023/24	67%	10%

**PIAP Output: Economic empowerment for security personnel and their spouses Enhanced****Programme Intervention: 161112 Enhance the welfare of security personnel and veterans**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Percentage value of Support given to welfare schemes	Percentage	2023/24	0%	15%

**PIAP Output: Management and Administrative Services coordinated****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of HIV/AIDS mainstreaming interventions undertaken	Number	2023/24	4	12

**Department: 002 Intelligence Management****Key Service Area: 460002 Enhanced Intelligence coverage****PIAP Output: Increased innovation, Research & Development (IR&D)****Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No. of R&D products developed	Number	2023/24	0	2

**PIAP Output: Early warning and response mechanisms enhanced****Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Proportion of early warning and response mechanisms established.	Percentage	2023/24	50%	70%

**VOTE: 158 Internal Security Organization (ISO)**

Vote Function: 01 Strengthening Internal security

Department: 002 Intelligence Management

Key Service Area: 460002 Enhanced Intelligence coverage

PIAP Output: Veterans seamlessly transitioned, resettled and reintegrated into productive civilian livelihoods

Programme Intervention: 161112 Enhance the welfare of security personnel and veterans

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Percentage of veterans mobilized and skilled	Percentage	2023/24	1%	100%

PIAP Output: Border Security and Control Strengthened

Programme Intervention: 161115 Enhance regional and continental security

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Percentage of Border points covered	Percentage	2023/24	28%	35%

Project: 1784 Construction of the Institute for Security and Strategic Studies - Uganda Infrastructure Development Project

Key Service Area: 000017 Infrastructure Development and Management

PIAP Output: Modern security infrastructure developed

Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Proportion of Strategic Security Institute (ISS-U) developed	Percentage	2023/24	0%	31.3%

Project: 1866 Institutional Development for Internal Security Organization

Key Service Area: 000003 Facilities and Equipment Management

PIAP Output: Technical Capability enhanced

Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Proportion of logistical and technical equipment acquired for communication, transport, specialized training, medical and strategic facilities.	Percentage	2023/24	8.5%	45%

## **VOTE: 158 Internal Security Organization (ISO)**

### **VI. VOTE NARRATIVE**

#### **Vote Challenges**

1. Inadequate funding to handle operational demands/ emergencies, which are usually met through extra budget support.
2. Unfunded / underfunded arrears which has led to accumulation of domestic arrears both trade creditors and statutory, thus pressures from unpaid beneficiaries.
3. Inadequate office accommodation, for headquarters and field operating stations remains a constraint.
4. The collection of Intelligence continues to be undermined, due to lack of vital technical infrastructure, this has been due to inadequate budgetary provision for the acquisition and maintenance of modern technical equipment.
5. Failure to secure necessary funding for construction of the transport equipment workshop as directed by H.E the President. This was to protect security equipment being compromised.

#### **Plans to improve Vote Performance**

1. Regular engagements with the various stakeholder e.g Ministry of Finance and Economic for funding.
2. Construction of the ISO Headquarters and field offices to facilitate a conducive working environment for employee's and to save on rent expenses.
3. Conduct specialized trainings and equip employees with the necessary skills. Continuous recruitments to address human resources' gaps.

**VOTE: 158 Internal Security Organization (ISO)**

**Table 7.2: NTR Projections(Uganda Shillings Billions)**

N / A

**VOTE: 158 Internal Security Organization (ISO)**

**VIII. PERSONNEL INFORMATION**

**Table 8.1: Staff Establishment Analysis**

N / A

**VOTE:** 158 Internal Security Organization (ISO)

**Table 8.2: Staff Recruitment Plan**

N / A

## VOTE: 158 Internal Security Organization (ISO)

Table V1: Summary of Vote Estimates by Programme and Vote Function

<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme: 16 Governance and Security</b>						
01 Strengthening Internal security	256,834,289	0	256,834,289	334,139,681	0	334,139,681
<b>Total for Programme</b>	<b>256,834,289</b>	<b>0</b>	<b>256,834,289</b>	<b>334,139,681</b>	<b>0</b>	<b>334,139,681</b>
<i>Total Excluding Arrears</i>	248,999,319	0	248,999,319	334,139,681	0	334,139,681
<b>Grand Total Vote 158</b>	<b>256,834,289</b>	<b>0</b>	<b>256,834,289</b>	<b>334,139,681</b>	<b>0</b>	<b>334,139,681</b>
<i>Total Excluding Arrears</i>	248,999,319	0	248,999,319	334,139,681	0	334,139,681

## VOTE: 158 Internal Security Organization (ISO)

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 16 Governance and Security</b>						
<b>Vote Function 01 Strengthening Internal security</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 General Administration and Support services	8,200,216	14,696,800	22,897,016	9,960,382	14,796,800	24,757,182
002 Intelligence Management	73,801,942	149,894,331	223,696,273	89,643,435	164,498,065	254,141,500
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>82,002,158</b>	<b>164,591,131</b>	<b>246,593,289</b>	<b>99,603,816</b>	<b>179,294,865</b>	<b>278,898,681</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1784 Construction of the Institute for Security and Strategic Studies - Uganda Infrastructure Development Project	0	0	0	30,000,000	0	30,000,000
1866 Institutional Development for Internal Security Organization	10,241,000	0	10,241,000	25,241,000	0	25,241,000
<b>Total Development Budget Estimates for Vote Function</b>	<b>10,241,000</b>	<b>0</b>	<b>10,241,000</b>	<b>55,241,000</b>	<b>0</b>	<b>55,241,000</b>
<b>Total for Vote Function 01</b>	<b>92,243,158</b>	<b>164,591,131</b>	<b>256,834,289</b>	<b>154,844,816</b>	<b>179,294,865</b>	<b>334,139,681</b>
<i>Total Excluding Arrears</i>	92,243,158	156,756,161	248,999,319	154,844,816	179,294,865	334,139,681
<b>Grand Total Vote 158</b>	<b>92,243,158</b>	<b>164,591,131</b>	<b>256,834,289</b>	<b>154,844,816</b>	<b>179,294,865</b>	<b>334,139,681</b>
<i>Total Excluding Arrears</i>	92,243,158	156,756,161	248,999,319	154,844,816	179,294,865	334,139,681

## VOTE: 158 Internal Security Organization (ISO)

Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 16 Governance and Security</b>						
<b>Vote Function 01 Strengthening Internal security</b>						
<b>Department 001 General Administration and Support services</b>						
1866 Institutional Development for Internal Security Organization	10,241,000	0	10,241,000	25,241,000	0	25,241,000
<b>Total for the Department 001</b>	<b>10,241,000</b>	<b>0</b>	<b>10,241,000</b>	<b>25,241,000</b>	<b>0</b>	<b>25,241,000</b>
<b>Total Excluding Arrears</b>	<b>10,241,000</b>	<b>0</b>	<b>10,241,000</b>	<b>25,241,000</b>	<b>0</b>	<b>25,241,000</b>
<b>Department 002 Intelligence Management</b>						
1784 Construction of the Institute for Security and Strategic Studies - Uganda Infrastructure Development Project	0	0	0	30,000,000	0	30,000,000
<b>Total for the Department 002</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000,000</b>	<b>0</b>	<b>30,000,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000,000</b>	<b>0</b>	<b>30,000,000</b>
<b>Grand Total Vote</b>	<b>10,241,000</b>	<b>0</b>	<b>10,241,000</b>	<b>55,241,000</b>	<b>0</b>	<b>55,241,000</b>
<b>Total Excluding Arrears</b>	<b>10,241,000</b>	<b>0</b>	<b>10,241,000</b>	<b>55,241,000</b>	<b>0</b>	<b>55,241,000</b>

## VOTE: 158 Internal Security Organization (ISO)

Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	82,122,158	0	82,122,158	99,723,816	0	99,723,816
212 Social Contributions	918,000	0	918,000	918,000	0	918,000
221 General Use of goods and services	2,068,258	0	2,068,258	1,707,518	0	1,707,518
222 Communications	1,440,000	0	1,440,000	1,440,000	0	1,440,000
223 Utility and Property Expenses	3,994,800	0	3,994,800	3,994,800	0	3,994,800
224 Supplies and Services	118,044,608	0	118,044,608	154,646,609	0	154,646,609
227 Travel and Transport	1,538,000	0	1,538,000	1,500,740	0	1,500,740
228 Maintenance	3,678,576	0	3,678,576	4,069,576	0	4,069,576
273 Employment-related social benefits	24,953,919	0	24,953,919	27,397,622	0	27,397,622
312 Acquisition of Produced Assets	10,241,000	0	10,241,000	38,741,000	0	38,741,000
352 Financial Assets	7,834,971	0	7,834,971	0	0	0
<b>Grand Total Vote 158</b>	<b>256,834,289</b>	<b>0</b>	<b>256,834,289</b>	<b>334,139,681</b>	<b>0</b>	<b>334,139,681</b>
<i>Total Excluding Arrears</i>	<b>248,999,319</b>	<b>0</b>	<b>248,999,319</b>	<b>334,139,681</b>	<b>0</b>	<b>334,139,681</b>

## VOTE: 158 Internal Security Organization (ISO)

Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	79,375,446	0	79,375,446	89,643,435	0	89,643,435
211102 Contract Staff Salaries	2,626,712	0	2,626,712	9,960,382	0	9,960,382
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	120,000	0	120,000	120,000	0	120,000
212102 Medical expenses (Employees)	768,000	0	768,000	768,000	0	768,000
212103 Incapacity benefits (Employees)	150,000	0	150,000	150,000	0	150,000
221002 Workshops, Meetings and Seminars	67,000	0	67,000	96,260	0	96,260
221003 Staff Training	1,008,000	0	1,008,000	608,000	0	608,000
221005 Official Ceremonies and State Functions	25,000	0	25,000	35,000	0	35,000
221009 Welfare and Entertainment	120,000	0	120,000	120,000	0	120,000
221010 Special Meals and Drinks	287,424	0	287,424	287,424	0	287,424
221017 Membership dues and Subscription fees.	560,834	0	560,834	560,834	0	560,834
222001 Information and Communication Technology Services.	1,440,000	0	1,440,000	1,440,000	0	1,440,000
223001 Property Management Expenses	144,000	0	144,000	144,000	0	144,000
223003 Rent-Produced Assets-to private entities	3,000,000	0	3,000,000	3,000,000	0	3,000,000
223005 Electricity	600,000	0	600,000	600,000	0	600,000
223006 Water	250,800	0	250,800	250,800	0	250,800
224003 Agricultural Supplies and Services	0	0	0	2,000	0	2,000
224009 Classified Expenditure	118,044,608	0	118,044,608	154,544,609	0	154,544,609
224011 Research Expenses	0	0	0	100,000	0	100,000
227001 Travel inland	338,000	0	338,000	300,740	0	300,740
227004 Fuel, Lubricants and Oils	1,200,000	0	1,200,000	1,200,000	0	1,200,000
228001 Maintenance-Buildings and Structures	1,440,000	0	1,440,000	1,200,000	0	1,200,000
228002 Maintenance-Transport Equipment	2,238,576	0	2,238,576	2,869,576	0	2,869,576
273102 Incapacity, death benefits and funeral expenses	1,440,000	0	1,440,000	1,440,000	0	1,440,000
273104 Pension	8,112,110	0	8,112,110	10,404,438	0	10,404,438
273105 Gratuity	15,361,809	0	15,361,809	15,508,184	0	15,508,184

**VOTE: 158 Internal Security Organization (ISO)**

<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
273107 Ex-Gratia for other Retired and Serving Public Servants	40,000	0	40,000	45,000	0	45,000
312121 Non-Residential Buildings - Acquisition	4,800,000	0	4,800,000	35,346,000	0	35,346,000
312211 Heavy Vehicles - Acquisition	900,000	0	900,000	375,000	0	375,000
312212 Light Vehicles - Acquisition	1,541,000	0	1,541,000	2,020,000	0	2,020,000
312235 Furniture and Fittings - Acquisition	500,000	0	500,000	1,000,000	0	1,000,000
312311 Classified Assets - Acquisition	2,500,000	0	2,500,000	0	0	0
352881 Pension and Gratuity Arrears Budgeting	1,779,957	0	1,779,957	0	0	0
352899 Other Domestic Arrears Budgeting	6,055,013	0	6,055,013	0	0	0
<b>Grand Total Vote 158</b>	<b>256,834,289</b>	<b>0</b>	<b>256,834,289</b>	<b>334,139,681</b>	<b>0</b>	<b>334,139,681</b>
<b>Total Excluding Arrears</b>	<b>248,999,319</b>	<b>0</b>	<b>248,999,319</b>	<b>334,139,681</b>	<b>0</b>	<b>334,139,681</b>

**VOTE: 158** Internal Security Organization (ISO)

Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

<i>Thousands Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 16 Governance and Security</b>						
<b>Vote Function 01 Strengthening Internal security</b>						
<i>Recurrent Budget Estimates</i>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 General Administration and Support services						
<b>Key Service Area 000013 HIV/AIDS Mainstreaming</b>						
212102 Medical expenses (Employees)	0	48,000	<b>48,000</b>	0	48,000	<b>48,000</b>
221002 Workshops, Meetings and Seminars	0	67,000	<b>67,000</b>	0	94,260	<b>94,260</b>
221005 Official Ceremonies and State Functions	0	25,000	<b>25,000</b>	0	35,000	<b>35,000</b>
227001 Travel inland	0	60,000	<b>60,000</b>	0	22,740	<b>22,740</b>
<b>Total Cost of Key Service Area 000013</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>
<b>Key Service Area 000089 Climate Change Mitigation</b>						
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	2,000	<b>2,000</b>
224003 Agricultural Supplies and Services	0	0	<b>0</b>	0	2,000	<b>2,000</b>
<b>Total Cost of Key Service Area 000089</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000</b>	<b>4,000</b>
<b>Key Service Area 460005 Timely response to Internal threats</b>						
211101 General Staff Salaries	8,200,216	0	<b>8,200,216</b>	0	0	<b>0</b>
211102 Contract Staff Salaries	0	0	<b>0</b>	9,960,382	0	<b>9,960,382</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	120,000	<b>120,000</b>	0	120,000	<b>120,000</b>
212102 Medical expenses (Employees)	0	720,000	<b>720,000</b>	0	720,000	<b>720,000</b>
212103 Incapacity benefits (Employees)	0	150,000	<b>150,000</b>	0	150,000	<b>150,000</b>
221003 Staff Training	0	1,008,000	<b>1,008,000</b>	0	608,000	<b>608,000</b>
221009 Welfare and Entertainment	0	120,000	<b>120,000</b>	0	120,000	<b>120,000</b>
221010 Special Meals and Drinks	0	287,424	<b>287,424</b>	0	287,424	<b>287,424</b>
221017 Membership dues and Subscription fees.	0	20,000	<b>20,000</b>	0	20,000	<b>20,000</b>
222001 Information and Communication Technology Services.	0	1,440,000	<b>1,440,000</b>	0	1,440,000	<b>1,440,000</b>
223001 Property Management Expenses	0	144,000	<b>144,000</b>	0	144,000	<b>144,000</b>
223003 Rent-Produced Assets-to private entities	0	3,000,000	<b>3,000,000</b>	0	3,000,000	<b>3,000,000</b>

**VOTE: 158 Internal Security Organization (ISO)**

<i>Thousands Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 16 Governance and Security</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 General Administration and Support services						
<i>Key Service Area 460005 Timely response to Internal threats</i>						
223005 Electricity	0	600,000	<b>600,000</b>	0	600,000	<b>600,000</b>
223006 Water	0	250,800	<b>250,800</b>	0	250,800	<b>250,800</b>
224011 Research Expenses	0	0	<b>0</b>	0	100,000	<b>100,000</b>
227001 Travel inland	0	278,000	<b>278,000</b>	0	278,000	<b>278,000</b>
227004 Fuel, Lubricants and Oils	0	1,200,000	<b>1,200,000</b>	0	1,200,000	<b>1,200,000</b>
228001 Maintenance-Buildings and Structures	0	1,440,000	<b>1,440,000</b>	0	1,200,000	<b>1,200,000</b>
228002 Maintenance-Transport Equipment	0	2,238,576	<b>2,238,576</b>	0	2,869,576	<b>2,869,576</b>
273102 Incapacity, death benefits and funeral expenses	0	1,440,000	<b>1,440,000</b>	0	1,440,000	<b>1,440,000</b>
273107 Ex-Gratia for other Retired and Serving Public Servants	0	40,000	<b>40,000</b>	0	45,000	<b>45,000</b>
<i>Total Cost of Key Service Area 460005</i>	<b>8,200,216</b>	<b>14,496,800</b>	<b>22,697,016</b>	<b>9,960,382</b>	<b>14,592,800</b>	<b>24,553,182</b>
<b>Total Cost for Department 001</b>	<b>8,200,216</b>	<b>14,696,800</b>	<b>22,897,016</b>	<b>9,960,382</b>	<b>14,796,800</b>	<b>24,757,182</b>
<i>Total Excluding Arrears</i>	<b>8,200,216</b>	<b>14,696,800</b>	<b>22,897,016</b>	<b>9,960,382</b>	<b>14,796,800</b>	<b>24,757,182</b>
Department 002 Intelligence Management						
<i>Key Service Area 460002 Enhanced Intelligence coverage</i>						
211101 General Staff Salaries	71,175,230	0	<b>71,175,230</b>	89,643,435	0	<b>89,643,435</b>
211102 Contract Staff Salaries	2,626,712	0	<b>2,626,712</b>	0	0	<b>0</b>
221017 Membership dues and Subscription fees.	0	540,834	<b>540,834</b>	0	540,834	<b>540,834</b>
224009 Classified Expenditure	0	118,044,608	<b>118,044,608</b>	0	138,044,609	<b>138,044,609</b>
273104 Pension	0	8,112,110	<b>8,112,110</b>	0	10,404,438	<b>10,404,438</b>
273105 Gratuity	0	15,361,809	<b>15,361,809</b>	0	15,508,184	<b>15,508,184</b>
352881 Pension and Gratuity Arrears Budgeting	0	1,779,957	<b>1,779,957</b>	0	0	<b>0</b>
352899 Other Domestic Arrears Budgeting	0	6,055,013	<b>6,055,013</b>	0	0	<b>0</b>
<i>Total Cost of Key Service Area 460002</i>	<b>73,801,942</b>	<b>149,894,331</b>	<b>223,696,273</b>	<b>89,643,435</b>	<b>164,498,065</b>	<b>254,141,500</b>
<b>Total Cost for Department 002</b>	<b>73,801,942</b>	<b>149,894,331</b>	<b>223,696,273</b>	<b>89,643,435</b>	<b>164,498,065</b>	<b>254,141,500</b>
<i>Total Excluding Arrears</i>	<b>73,801,942</b>	<b>142,059,361</b>	<b>215,861,303</b>	<b>89,643,435</b>	<b>164,498,065</b>	<b>254,141,500</b>
<i>Development Budget Estimates</i>						

**VOTE: 158** Internal Security Organization (ISO)

<i>Thousands Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 16 Governance and Security</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1784 Construction of the Institute for Security and Strategic Studies - Uganda Infrastructure Development Project						
<i>Key Service Area 000017 Infrastructure Development and Management</i>						
312121 Non-Residential Buildings - Acquisition	0	0	0	30,000,000	0	30,000,000
<i>Total Cost of Key Service Area 000017</i>	0	0	0	30,000,000	0	30,000,000
<b>Total Cost for Project 1784</b>	0	0	0	30,000,000	0	30,000,000
<i>Total Excluding Arrears</i>	0	0	0	30,000,000	0	30,000,000
Project 1866 Institutional Development for Internal Security Organization						
<i>Key Service Area 000003 Facilities and Equipment Management</i>						
224009 Classified Expenditure	0	0	0	16,500,000	0	16,500,000
312121 Non-Residential Buildings - Acquisition	4,800,000	0	4,800,000	5,346,000	0	5,346,000
312211 Heavy Vehicles - Acquisition	900,000	0	900,000	375,000	0	375,000
312212 Light Vehicles - Acquisition	1,541,000	0	1,541,000	2,020,000	0	2,020,000
312235 Furniture and Fittings - Acquisition	500,000	0	500,000	1,000,000	0	1,000,000
312311 Classified Assets - Acquisition	2,500,000	0	2,500,000	0	0	0
<i>Total Cost of Key Service Area 000003</i>	10,241,000	0	10,241,000	25,241,000	0	25,241,000
<b>Total Cost for Project 1866</b>	10,241,000	0	10,241,000	25,241,000	0	25,241,000
<i>Total Excluding Arrears</i>	10,241,000	0	10,241,000	25,241,000	0	25,241,000
<b>Total for Vote Function 01</b>	256,834,289	0	256,834,289	334,139,681	0	334,139,681
<i>Total Excluding Arrears</i>	248,999,319	0	248,999,319	334,139,681	0	334,139,681
<b>Grand Total Vote 158</b>	256,834,289	0	256,834,289	334,139,681	0	334,139,681
<i>Total Excluding Arrears</i>	248,999,319	0	248,999,319	334,139,681	0	334,139,681

**VOTE: 158** Internal Security Organization (ISO)

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Table V7: External Financing for the Vote

**VOTE: 158** Internal Security Organization (ISO)

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Table V8: NTR Projections (Uganda Shillings Billions)

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**VOTE: 158 Internal Security Organization (ISO)**

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**Annual Cashflow Plan by 2026/27**

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**Wage Recurrent**

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	99,603,816,155	24,900,954,039	25.0 %	24,900,954,039	25.0 %	24,900,954,039	25.0 %	24,900,954,039	25.0 %
<b>Total</b>	<b>99,603,816,155</b>	<b>24,900,954,039</b>	<b>25.0 %</b>	<b>24,900,954,039</b>	<b>25.0 %</b>	<b>24,900,954,039</b>	<b>25.0 %</b>	<b>24,900,954,039</b>	<b>25.0 %</b>

**Non Wage Recurrent**

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	179,294,865,164	44,786,480,445	25.0 %	45,395,908,731	25.3 %	43,941,245,104	24.5 %	45,171,230,884	25.2 %
<b>Total</b>	<b>179,294,865,164</b>	<b>44,786,480,445</b>	<b>25.0 %</b>	<b>45,395,908,731</b>	<b>25.3 %</b>	<b>43,941,245,104</b>	<b>24.5 %</b>	<b>45,171,230,884</b>	<b>25.2 %</b>

**GoU Development**

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	55,241,000,000	15,020,000,000	27.2 %	11,625,000,000	21.0 %	11,625,000,000	21.0 %	16,971,000,000	30.7 %
<b>Total</b>	<b>55,241,000,000</b>	<b>15,020,000,000</b>	<b>27.2 %</b>	<b>11,625,000,000</b>	<b>21.0 %</b>	<b>11,625,000,000</b>	<b>21.0 %</b>	<b>16,971,000,000</b>	<b>30.7 %</b>

**External Financing**

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	0	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>

**Arrears**

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	0	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>

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## **Vote: 158 Internal Security Organization (ISO)**

### **Department and Projects Costed Annual Workplan Outputs**

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*Programme: 16 Governance and Security*

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*Vote Function: 01 Strengthening Internal security*

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*Department: 001 General Administration and Support services*

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**Key Service Area: 000013 HIV/AIDS Mainstreaming**

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**PIAP Output 16911103 Management and Administrative Services coordinated**

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Conduct 12 regional HIV/AIDS and TB sensitization and awareness campaigns.  
 Distributing IEC materials to all regions.  
 Conducting free counseling, testing, and treatment sessions.  
 Supporting persons with HIV/AIDS and T.B.  
 Training committee members.

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>200,000.000</b>
Wage	0.000
NonWage	200,000.000
AIA	0.000

**Key Service Area: 000089 Climate Change Mitigation**

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**PIAP Output 16911103 Management and Administrative Services coordinated**

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Awareness on climate change adaptation and mitigation created.  
 Tree seedlings procured, distributed and planted.

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>4,000.000</b>
Wage	0.000
NonWage	4,000.000
AIA	0.000

**Key Service Area: 460005 Timely response to Internal threats**

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**PIAP Output 16111102 Capacity of Security Personnel Enhanced**

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Enhance capacity and capability of personnel through training.

**Note: 158 Internal Security Organization (ISO)**

*Programme: 16 Governance and Security*

**PIAP Output 16111202 Healthcare services of Security personnel enhanced**

Provided Health care services to personnel and their immediate families.

Acquired medical supplies, and modern equipment.

Conducted 04 medical outreach programs at the Headquarter and field stations.

**PIAP Output 16111204 Economic empowerment for security personnel and their spouses Enhanced**

Financial literacy conducted.

Usalama Sacco capitalized.

Financial support provided.

**PIAP Output 16211102 Legislation developed for effective governance**

Reviewed existing regulatory frameworks.

Benchmarking exercises conducted.

Policies developed.

**PIAP Output 16911103 Management and Administrative Services coordinated**

Legal and advisory services provided.

Research conducted and data disseminated.

Monitoring and evaluation conducted.

Awareness on Gender responsiveness increased.

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>24,553,181.615</b>
Wage	9,960,381.615
NonWage	14,592,800.000
AIA	0.000
<b>Total For Department(Ushs Thousand):</b>	<b>24,757,181.615</b>
Wage	9,960,381.615
NonWage	14,796,800.000
AIA	0.000

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## **Vote: 158 Internal Security Organization (ISO)**

*Programme: 16 Governance and Security*

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*Department: 002 Intelligence Management*

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**Key Service Area: 460002 Enhanced Intelligence coverage**

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**PIAP Output 1611105 Increased innovation, Research & Development (IR&D)**

Benchmarking exercises conducted.

Research conducted.

Products developed.

Personnel trained and skilled.

Systems acquired.

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**PIAP Output 1611111 Early warning and response mechanisms enhanced**

Personnel deployed

Intelligence networks supported and established.

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**PIAP Output 1611205 Veterans seamlessly transitioned, resettled and reintegrated into productive civilian livelihoods**

Financial literacy trainings conducted.

Benchmarking exercises conducted.

Retirees mobilized and skilled.

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**PIAP Output 1611501 Border Security and Control Strengthened**

Personnel deployed.

Surveillance equipment deployed.

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<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>254,141,499.704</b>
Wage	89,643,434.540
NonWage	164,498,065.164
AIA	0.000
<b>Total For Department(Ushs Thousand):</b>	<b>254,141,499.704</b>
Wage	89,643,434.540

## **Note: 158 Internal Security Organization (ISO)**

### *Programme: 16 Governance and Security*

NonWage	164,498,065.164
AIA	0.000

### *Project: 1784 Construction of the Institute for Security and Strategic Studies - Uganda Infrastructure Development Project*

#### **Key Service Area: 000017 Infrastructure Development and Management**

#### **PIAP Output 16111104 Modern security infrastructure developed**

Office Block and Conference complex constructed and equipped.

Medical facility and cyber lab constructed and equipped.

Perimeter wall constructed.

Tactical offices constructed and equipped.

Recreational center constructed and equipped.

Office Block and Conference complex constructed and equipped.

Medical facility and cyber lab constructed and equipped.

Perimeter wall constructed.

Tactical offices constructed and equipped.

Recreational center constructed and equipped.

<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>30,000,000.000</b>
GoU	30,000,000.000
Ext Fin	0.000
AIA	0.000
<b>Total For Project(Ushs Thousand):</b>	<b>30,000,000.000</b>
GoU	30,000,000.000
Ext Fin	0.000
AIA	0.000

### *Project: 1866 Institutional Development for Internal Security Organization*

#### **Key Service Area: 000003 Facilities and Equipment Management**

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## **Vote: 158 Internal Security Organization (ISO)**

*Programme: 16 Governance and Security*

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### **PIAP Output 16111101 Technical Capability enhanced**

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ICT equipment procured and installed.

Assorted office furniture acquired and distributed.

Classified and security assets procured.

Transport equipment procured.

Monitoring and evaluation conducted.

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<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>25,241,000.000</b>
GoU	25,241,000.000
Ext Fin	0.000
AIA	0.000
<b>Total For Project(Ushs Thousand):</b>	<b>25,241,000.000</b>
GoU	25,241,000.000
Ext Fin	0.000
AIA	0.000



**VOTE: 158 Internal Security Organization (ISO)**

<i>US\$ Thousands</i>	<b>ANNUAL: Costed Key Service Areas</b>	<b>Quarter 1: Costed Key Service Areas</b>	<b>Quarter 2: Costed Key Service Areas</b>	<b>Quarter 3: Costed Key Service Areas</b>	<b>Quarter 4: Costed Key Service Areas</b>
<b>PIAP Output 16111204 Economic empowerment for security personnel and their spouses Enhanced</b>					
Financial literacy conducted.		NA	NA	NA	NA
Usalama Sacco capitalized.					
Financial support provided.					
<b>PIAP Output 16111202 Healthcare services of Security personnel enhanced</b>					
Provided Health care services to personnel and their immediate families.	Provide health care services to personnel and their immediate families. Acquire medical supplies and modern equipment.	Provide health care services to personnel and their immediate families. Acquire medical supplies and modern equipment.	Provide health care services to personnel and their immediate families. Acquire medical supplies and modern equipment.	Provide health care services to personnel and their immediate families. Acquire medical supplies and modern equipment.	Provide health care services to personnel and their immediate families. Acquire medical supplies and modern equipment.
Acquired medical supplies, and modern equipment.	Conduct medical outreach programs at Head quarter and field stations.	Conduct medical outreach programs at Head quarter and field stations.	Conduct medical outreach programs at Head quarter and field stations.	Conduct medical outreach programs at Head quarter and field stations.	Conduct medical outreach programs at Head quarter and field stations.
Conducted 04 medical outreach programs at the Headquarter and field stations.					
<b>PIAP Output 16211102 Legislation developed for effective governance</b>					
Reviewed existing regulatory frameworks.	Review existing regulatory frameworks. Conduct benchmarking exercises. Develop policies.	Review existing regulatory frameworks. Conduct benchmarking exercises. Develop policies.	Review existing regulatory frameworks. Conduct benchmarking exercises. Develop policies.	Review existing regulatory frameworks. Conduct benchmarking exercises. Develop policies.	Review existing regulatory frameworks. Conduct benchmarking exercises. Develop policies.
Benchmarking exercises conducted.					
Policies developed.					
<b>PIAP Output 16911103 Management and Administrative Services coordinated</b>					
Legal and advisory services provided.	Review existing regulatory frameworks. Develop policies. Conduct benchmarking exercises.	Review existing regulatory frameworks. Develop policies. Conduct benchmarking exercises.	Review existing regulatory frameworks. Develop policies. Conduct benchmarking exercises.	Review existing regulatory frameworks. Develop policies. Conduct benchmarking exercises.	Review existing regulatory frameworks. Develop policies. Conduct benchmarking exercises.
Research conducted and data disseminated.					
Monitoring and evaluation conducted.					
Awareness on Gender responsiveness increased.					
<b>Total For Key Service Area : 460005</b>	<b>24,553,182</b>	<b>6,172,045</b>	<b>6,127,045</b>	<b>6,127,045</b>	<b>6,127,045</b>
<b>Wage Recurrent</b>	<b>9,960,382</b>	<b>2,490,095</b>	<b>2,490,095</b>	<b>2,490,095</b>	<b>2,490,095</b>
<b>NonWage Recurrent</b>	<b>14,592,800</b>	<b>3,681,950</b>	<b>3,636,950</b>	<b>3,636,950</b>	<b>3,636,950</b>
<b>Total For Department :001</b>	<b>24,757,182</b>	<b>6,208,610</b>	<b>6,163,610</b>	<b>6,163,610</b>	<b>6,221,350</b>
<b>Wage Recurrent</b>	<b>9,960,382</b>	<b>2,490,095</b>	<b>2,490,095</b>	<b>2,490,095</b>	<b>2,490,095</b>
<b>NonWage Recurrent</b>	<b>14,796,800</b>	<b>3,718,515</b>	<b>3,673,515</b>	<b>3,673,515</b>	<b>3,731,255</b>
<b>Department: 002 Intelligence Management</b>					
<b>Key Service Area: 460002 Enhanced Intelligence coverage</b>					

**VOTE: 158 Internal Security Organization (ISO)**

<i>US\$ Thousands</i>	<b>ANNUAL: Costed Key Service Areas</b>	<b>Quarter 1: Costed Key Service Areas</b>	<b>Quarter 2: Costed Key Service Areas</b>	<b>Quarter 3: Costed Key Service Areas</b>	<b>Quarter 4: Costed Key Service Areas</b>
<b>PIAP Output 16111501 Border Security and Control Strengthened</b>					
Personnel deployed.		Deploy personnel. Deploy surveillance equipment.	Deploy personnel. Deploy surveillance equipment.	Deploy personnel. Deploy surveillance equipment.	Deploy personnel. Deploy surveillance equipment.
Surveillance equipment deployed.					
<b>PIAP Output 16111111 Early warning and response mechanisms enhanced</b>					
Personnel deployed		Establish and support Intelligence networks. Deploy personnel.	Establish and support Intelligence networks. Deploy personnel.	Establish and support Intelligence networks. Deploy personnel.	Establish and support Intelligence networks. Deploy personnel.
Intelligence networks supported and established.					
<b>PIAP Output 16111105 Increased innovation, Research &amp; Development (IR&amp;D)</b>					
Benchmarking exercises conducted.		Conduct benchmarking exercises. Conduct research. Develop products.	Conduct benchmarking exercises. Conduct research. Develop products.	Conduct benchmarking exercises. Conduct research. Develop products.	Conduct benchmarking exercises. Conduct research. Develop products.
Research conducted.		Train and skill personnel. Acquire systems.	Train and skill personnel. Acquire systems.	Train and skill personnel. Acquire systems.	Train and skill personnel. Acquire systems.
Products developed.					
Personnel trained and skilled.					
Systems acquired.					
<b>PIAP Output 16111205 Veterans seamlessly transitioned, resettled and reintegrated into productive civilian livelihoods</b>					
Financial literacy trainings conducted.		Conduct financial literacy trainings. Mobilize, and skill retirees. Conduct benchmarking exercises.	Conduct financial literacy trainings. Mobilize, and skill retirees. Conduct benchmarking exercises.	Conduct financial literacy trainings. Mobilize, and skill retirees. Conduct benchmarking exercises.	Conduct financial literacy trainings. Mobilize, and skill retirees. Conduct benchmarking exercises.
Benchmarking exercises conducted.					
Retirees mobilized and skilled.					
<b>Total For Key Service Area : 460002</b>	<b>254,141,500</b>	<b>63,478,824</b>	<b>64,133,252</b>	<b>62,678,589</b>	<b>63,850,835</b>
<b>Wage Recurrent</b>	<b>89,643,435</b>	<b>22,410,859</b>	<b>22,410,859</b>	<b>22,410,859</b>	<b>22,410,859</b>
<b>NonWage Recurrent</b>	<b>164,498,065</b>	<b>41,067,965</b>	<b>41,722,394</b>	<b>40,267,730</b>	<b>41,439,976</b>
<b>Total For Department :002</b>	<b>254,141,500</b>	<b>63,478,824</b>	<b>64,133,252</b>	<b>62,678,589</b>	<b>63,850,835</b>
<b>Wage Recurrent</b>	<b>89,643,435</b>	<b>22,410,859</b>	<b>22,410,859</b>	<b>22,410,859</b>	<b>22,410,859</b>
<b>NonWage Recurrent</b>	<b>164,498,065</b>	<b>41,067,965</b>	<b>41,722,394</b>	<b>40,267,730</b>	<b>41,439,976</b>
<b>Development</b>					
<i>Project: 1784 Construction of the Institute for Security and Strategic Studies - Uganda Infrastructure Development Project</i>					
<i>Budget Output: 000017 Infrastructure Development and Management</i>					

**VOTE: 158 Internal Security Organization (ISO)**

<i>US\$ Thousands</i>	<b>ANNUAL: Costed Key Service Areas</b>	<b>Quarter 1: Costed Key Service Areas</b>	<b>Quarter 2: Costed Key Service Areas</b>	<b>Quarter 3: Costed Key Service Areas</b>	<b>Quarter 4: Costed Key Service Areas</b>
<b>PIAP Output 16111104 Modern security infrastructure developed</b>					
Office Block and Conference complex constructed and equipped.	Construct and equip Office Block and Conference complex. Construct and equip the medical facility and the cyber lab.	Construct and equip Office Block and Conference complex. Construct and equip the medical facility and the cyber lab.	Construct and equip Office Block and Conference complex. Construct and equip the medical facility and the cyber lab.	Construct and equip Office Block and Conference complex. Construct and equip the medical facility and the cyber lab.	Construct and equip Office Block and Conference complex. Construct and equip the medical facility and the cyber lab.
Medical facility and cyber lab constructed and equipped.	Construct the Perimeter wall. Construct and equip the Tactical offices. Construct and equip the Recreation center.	Construct the Perimeter wall. Construct and equip the Tactical offices. Construct and equip the Recreation center.	Construct the Perimeter wall. Construct and equip the Tactical offices. Construct and equip the Recreation center.	Construct the Perimeter wall. Construct and equip the Tactical offices. Construct and equip the Recreation center.	Construct the Perimeter wall. Construct and equip the Tactical offices. Construct and equip the Recreation center.
Perimeter wall constructed.					
Tactical offices constructed and equipped.					
Recreational center constructed and equipped.					
Office Block and Conference complex constructed and equipped.	NA	NA	NA	NA	NA
Medical facility and cyber lab constructed and equipped.					
Perimeter wall constructed.					
Tactical offices constructed and equipped.					
Recreational center constructed and equipped.					
<b>Total For Budget Output :000017</b>	<b>30,000,000</b>	<b>7,500,000</b>	<b>7,500,000</b>	<b>7,500,000</b>	<b>7,500,000</b>
<b>GoU Development</b>	<b>30,000,000</b>	<b>7,500,000</b>	<b>7,500,000</b>	<b>7,500,000</b>	<b>7,500,000</b>
<b>External Financing</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total For Project: 1784</b>	<b>30,000,000</b>	<b>7,500,000</b>	<b>7,500,000</b>	<b>7,500,000</b>	<b>7,500,000</b>
<b>GoU Development</b>	<b>30,000,000</b>	<b>7,500,000</b>	<b>7,500,000</b>	<b>7,500,000</b>	<b>7,500,000</b>
<b>External Financing</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Project: 1866 Institutional Development for Internal Security Organization</b>					
<b>Budget Output: 000003 Facilities and Equipment Management</b>					

**VOTE: 158 Internal Security Organization (ISO)**

<i>US\$ Thousands</i>	<b>ANNUAL: Costed Key Service Areas</b>	<b>Quarter 1: Costed Key Service Areas</b>	<b>Quarter 2: Costed Key Service Areas</b>	<b>Quarter 3: Costed Key Service Areas</b>	<b>Quarter 4: Costed Key Service Areas</b>
<b>PIAP Output 16111101 Technical Capability enhanced</b>					
ICT equipment procured and installed.		Procure and install ICT equipment.	Procure and install ICT equipment.	Procure and install ICT equipment.	Procure and install ICT equipment.
Assorted office furniture acquired and distributed.		Acquire and distribute assorted office furniture. Procure classified cyber and security assets. Procure transport equipment. Conduct monitoring and evaluation.	Acquire and distribute assorted office furniture. Procure classified cyber and security assets. Procure transport equipment. Conduct monitoring and evaluation.	Acquire and distribute assorted office furniture. Procure classified cyber and security assets. Procure transport equipment. Conduct monitoring and evaluation.	Acquire and distribute assorted office furniture. Procure classified cyber and security assets. Procure transport equipment. Conduct monitoring and evaluation.
Classified and security assets procured.					
Transport equipment procured.					
Monitoring and evaluation conducted.					
<b>Total For Budget Output :000003</b>	<b>25,241,000</b>	<b>7,520,000</b>	<b>4,125,000</b>	<b>4,125,000</b>	<b>9,471,000</b>
<b>GoU Development</b>	<b>25,241,000</b>	<b>7,520,000</b>	<b>4,125,000</b>	<b>4,125,000</b>	<b>9,471,000</b>
<b>External Financing</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total For Project: 1866</b>	<b>25,241,000</b>	<b>7,520,000</b>	<b>4,125,000</b>	<b>4,125,000</b>	<b>9,471,000</b>
<b>GoU Development</b>	<b>25,241,000</b>	<b>7,520,000</b>	<b>4,125,000</b>	<b>4,125,000</b>	<b>9,471,000</b>
<b>External Financing</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total for Vote Function 01</b>	<b>334,139,681</b>	<b>84,707,434</b>	<b>81,921,863</b>	<b>80,467,199</b>	<b>87,043,185</b>
<i>Wage Recurrent</i>	<i>99,603,816</i>	<i>24,900,954</i>	<i>24,900,954</i>	<i>24,900,954</i>	<i>24,900,954</i>
<i>Non Wage Recurrent</i>	<i>179,294,865</i>	<i>44,786,480</i>	<i>45,395,909</i>	<i>43,941,245</i>	<i>45,171,231</i>
<i>GoU Development</i>	<i>55,241,000</i>	<i>15,020,000</i>	<i>11,625,000</i>	<i>11,625,000</i>	<i>16,971,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

**VOTE: 158 Internal Security Organization (ISO)**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Name of Procuring Entity: Internal Security Organization (ISO)</b>							
<b>Vote Function: 01 Strengthening Internal security</b>							
<b>Departments: 001 General Administration and Support services</b>							
<b>Key Service Area: 000013 HIV/AIDS Mainstreaming</b>							
<b>212102</b>	<b>Medical expenses (Employees)</b>		<b>48,000,000</b>				
212102	Medical Expenses Employees - Medicines and Assorted Items	Plan	48,000,000		Direct Procurement	30/07/2026	30/07/2026
<b>Key Service Area: 000089 Climate Change Mitigation</b>							
<b>224003</b>	<b>Agricultural Supplies and Services</b>		<b>2,000,000</b>				
224003	Agricultural Supplies -Seedlings	Plan	2,000,000		Direct Procurement	N/A	N/A
<b>Key Service Area: 460005 Timely response to Internal threats</b>							
<b>212102</b>	<b>Medical expenses (Employees)</b>		<b>720,000,000</b>				
212102	Medical Expenses (Employees) - Emergencies	Plan	720,000,000		Direct Procurement	N/A	N/A
<b>221010</b>	<b>Special Meals and Drinks</b>		<b>287,424,000</b>				
221010	Foodstuff - Special Meals	Plan	287,424,000		Direct Procurement	01/07/2026	01/07/2026
<b>222001</b>	<b>Information and Communication Technology Services.</b>		<b>1,440,000,000</b>				
222001	Telecommunication Services - Telecommunication Expenses	Plan	1,440,000,000		Direct Procurement	01/07/2026	01/07/2026
<b>223005</b>	<b>Electricity</b>		<b>600,000,000</b>				
223005	Electricity - Utility Bills (Offices)	Plan	600,000,000		Direct Procurement	01/07/2026	01/07/2026
<b>223006</b>	<b>Water</b>		<b>250,800,000</b>				
223006	Water - Utility Bills	Plan	250,800,000		Direct Procurement	01/07/2026	01/07/2026
<b>Total For Departments: General Administration and Support services</b>			<b>3,348,224,000</b>				
<b>Projects: 1784 Construction of the Institute for Security and Strategic Studies - Uganda Infrastructure Development Project</b>							
<b>Key Service Area: 000017 Infrastructure Development and Management</b>							
<b>312121</b>	<b>Non-Residential Buildings - Acquisition</b>		<b>30,000,000,000</b>				
312121	Tunnel construction and repair service_Acquire	Plan	30,000,000,000	GoU	Direct Procurement	N/A	N/A
<b>Total for Projects: Construction of the Institute for Security and Strategic Studies - Uganda Infrastructure Development Project</b>			<b>30,000,000,000</b>				

**VOTE: 158 Internal Security Organization (ISO)**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Projects: 1866 Institutional Development for Internal Security Organization</b>							
<b>Key Service Area: 000003 Facilities and Equipment Management</b>							
<b>312121</b>	<b>Non-Residential Buildings - Acquisition</b>		<b>5,346,000,000</b>				
312121	Viaduct construction and repair service_Acquire	Plan	5,346,000,000	GoU	Direct Procurement	N/A	N/A
<b>312211</b>	<b>Heavy Vehicles - Acquisition</b>		<b>375,000,000</b>				
312211	lorries_Acquire	Plan	375,000,000	GoU	Direct Procurement	30/07/2026	30/07/2026
<b>312212</b>	<b>Light Vehicles - Acquisition</b>		<b>2,020,000,000</b>				
312212	Cargo trucks - Pick Up double cabin_Acquire	Plan	2,020,000,000	GoU	Direct Procurement	30/07/2026	30/07/2026
<b>312235</b>	<b>Furniture and Fittings - Acquisition</b>		<b>1,000,000,000</b>				
312235	Chairs -Chair_Acquire	Plan	1,000,000,000	GoU	Direct Procurement	30/07/2026	30/07/2026
<b>Total for Projects: Institutional Development for Internal Security Organization</b>			<b>8,741,000,000</b>				
<b>Prepared By</b>		Name:					
		Signature:					
		Designation:	Head of Department/Project				
		Date:					
<b>Total For Vote 158</b>			<b>42,089,224,000</b>				
<b>Prepared By</b>		Name:					
		Signature:					
		Designation:					
		Date:					
<b>Approved By</b>		Name:					
		Signature:					
		Designation:	Accounting Officer				
		Date:					



**GOU Asset Detail Report - all Categories**

**RUN DATE FROM:** 2025/07/01 00:00:00 **TO:** 2026/03/05 00:00:00

**ENTITY:** INTERNAL SECURITY ORGANISATION (ISO)  
**MAJOR CATEGORY:** MACHINERY AND EQUIPMENT

**CATEGORY:** FURNITURE AND FITTINGS

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
GENERAL ADMIN AND SUPPORT SVS	2290423	Cupboard_Acquire	Furniture And Fittings - Cupboard_Acquire	60		01-FEB-2026	30-Sep-25	952,778	952,778	0	952,778	0
GENERAL ADMIN AND SUPPORT SVS	2290424	Cupboard_Acquire	Furniture And Fittings - Cupboard_Acquire	60		01-FEB-2026	30-Sep-25	952,778	952,778	0	952,778	0
GENERAL ADMIN AND SUPPORT SVS	2290425	Cupboard_Acquire	Furniture And Fittings - Cupboard_Acquire	60		01-FEB-2026	30-Sep-25	952,778	952,778	0	952,778	0
GENERAL ADMIN AND SUPPORT SVS	2290426	Cupboard_Acquire	Furniture And Fittings - Cupboard_Acquire	60		01-FEB-2026	30-Sep-25	952,778	952,778	0	952,778	0
GENERAL ADMIN AND SUPPORT SVS	2290427	Cupboard_Acquire	Furniture And Fittings - Cupboard_Acquire	60		01-FEB-2026	30-Sep-25	952,778	952,778	0	952,778	0



**GOU Asset Detail Report - all Categories**

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
GENERAL ADMIN AND SUPPORT SVS	2290428	Cupboard_Acquire	Furniture And Fittings - Cupboard_Acquire	60		01-FEB-2026	30-Sep-25	952,778	952,778	0	952,778	0
GENERAL ADMIN AND SUPPORT SVS	2290429	Cupboard_Acquire	Furniture And Fittings - Cupboard_Acquire	60		01-FEB-2026	30-Sep-25	952,778	952,778	0	952,778	0
GENERAL ADMIN AND SUPPORT SVS	2290430	Cupboard_Acquire	Furniture And Fittings - Cupboard_Acquire	60		01-FEB-2026	30-Sep-25	952,778	952,778	0	952,778	0
GENERAL ADMIN AND SUPPORT SVS	2290431	Cupboard_Acquire	Furniture And Fittings - Cupboard_Acquire	60		01-FEB-2026	30-Sep-25	952,778	952,778	0	952,778	0
GENERAL ADMIN AND SUPPORT SVS	2290432	Cupboard_Acquire	Furniture And Fittings - Cupboard_Acquire	60		01-FEB-2026	30-Sep-25	952,778	952,778	0	952,778	0
GENERAL ADMIN AND SUPPORT SVS	2290433	Cupboard_Acquire	Furniture And Fittings - Cupboard_Acquire	60		01-FEB-2026	30-Sep-25	952,778	952,778	0	952,778	0
GENERAL ADMIN AND SUPPORT SVS	2290434	Cupboard_Acquire	Furniture And Fittings - Cupboard_Acquire	60		01-FEB-2026	30-Sep-25	952,778	952,778	0	952,778	0
GENERAL ADMIN AND SUPPORT SVS	2290435	Cupboard_Acquire	Furniture And Fittings - Cupboard_Acquire	60		01-FEB-2026	30-Sep-25	952,778	952,778	0	952,778	0



**GOU Asset Detail Report - all Categories**

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
GENERAL ADMIN AND SUPPORT SVS	2290436	Cupboard_Acquire	Furniture And Fittings-Cupboard_Acquire	60		01-FEB-2026	30-Sep-25	952,778	952,778	0	952,778	0
GENERAL ADMIN AND SUPPORT SVS	2290437	Cupboard_Acquire	Furniture And Fittings-Cupboard_Acquire	60		01-FEB-2026	30-Sep-25	952,778	952,778	0	952,778	0
GENERAL ADMIN AND SUPPORT SVS	2290438	Cupboard_Acquire	Furniture And Fittings-Cupboard_Acquire	60		01-FEB-2026	30-Sep-25	952,778	952,778	0	952,778	0
GENERAL ADMIN AND SUPPORT SVS	2290439	Cupboard_Acquire	Furniture And Fittings-Cupboard_Acquire	60		01-FEB-2026	30-Sep-25	952,778	952,778	0	952,778	0
GENERAL ADMIN AND SUPPORT SVS	2290440	Cupboard_Acquire	Furniture And Fittings-Cupboard_Acquire	60		01-FEB-2026	30-Sep-25	952,778	952,778	0	952,778	0
GENERAL ADMIN AND SUPPORT SVS	2290441	Cupboard_Acquire	Furniture And Fittings-Cupboard_Acquire	60		01-FEB-2026	30-Sep-25	952,778	952,778	0	952,778	0
GENERAL ADMIN AND SUPPORT SVS	2290442	Cupboard_Acquire	Furniture And Fittings-Cupboard_Acquire	60		01-FEB-2026	30-Sep-25	952,778	952,778	0	952,778	0
GENERAL ADMIN AND SUPPORT SVS	2290443	Cupboard_Acquire	Furniture And Fittings-Cupboard_Acquire	60		01-FEB-2026	30-Sep-25	952,778	952,778	0	952,778	0



**GOU Asset Detail Report - all Categories**

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
GENERAL ADMIN AND SUPPORT SVS	2290444	Cupboard_Acquire	Furniture And Fittings - Cupboard_Acquire	60		01-FEB-2026	30-Sep-25	952,778	952,778	0	952,778	0
GENERAL ADMIN AND SUPPORT SVS	2290445	Cupboard_Acquire	Furniture And Fittings - Cupboard_Acquire	60		01-FEB-2026	30-Sep-25	952,778	952,778	0	952,778	0
GENERAL ADMIN AND SUPPORT SVS	2290446	Cupboard_Acquire	Furniture And Fittings - Cupboard_Acquire	60		01-FEB-2026	30-Sep-25	952,778	952,778	0	952,778	0
GENERAL ADMIN AND SUPPORT SVS	2290447	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290448	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290449	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290450	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290451	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
GENERAL ADMIN AND SUPPORT SVS	2290452	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290453	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290454	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290455	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290456	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290457	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290458	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290459	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
GENERAL ADMIN AND SUPPORT SVS	2290460	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290461	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290462	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290463	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290464	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290465	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290466	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290467	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
GENERAL ADMIN AND SUPPORT SVS	2290468	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290469	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290470	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290471	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290472	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290473	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290474	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290475	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
GENERAL ADMIN AND SUPPORT SVS	2290500	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290501	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290502	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290503	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290504	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290505	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290506	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290507	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
GENERAL ADMIN AND SUPPORT SVS	2290508	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290509	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290510	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290511	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290512	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290513	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290514	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290515	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
GENERAL ADMIN AND SUPPORT SVS	2290516	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290517	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290518	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290519	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290520	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290521	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290522	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290523	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
GENERAL ADMIN AND SUPPORT SVS	2290524	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290525	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290526	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290527	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290528	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290529	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290530	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290531	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
GENERAL ADMIN AND SUPPORT SVS	2290532	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290533	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290534	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290535	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290536	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290537	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290538	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0
GENERAL ADMIN AND SUPPORT SVS	2290539	Table_Acquire	Furniture And Fittings - Table_Acquire	60		01-FEB-2026	30-Sep-25	486,851	486,851	0	486,851	0



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
GENERAL ADMIN AND SUPPORT SVS	2290580	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	593,923	593,923	0	593,923	0
GENERAL ADMIN AND SUPPORT SVS	2290581	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	593,923	593,923	0	593,923	0
GENERAL ADMIN AND SUPPORT SVS	2290582	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	593,923	593,923	0	593,923	0
GENERAL ADMIN AND SUPPORT SVS	2290583	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	593,923	593,923	0	593,923	0
GENERAL ADMIN AND SUPPORT SVS	2290584	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	593,923	593,923	0	593,923	0
GENERAL ADMIN AND SUPPORT SVS	2290585	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	593,923	593,923	0	593,923	0
GENERAL ADMIN AND SUPPORT SVS	2290586	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	593,923	593,923	0	593,923	0
GENERAL ADMIN AND SUPPORT SVS	2290587	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	593,923	593,923	0	593,923	0



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
GENERAL ADMIN AND SUPPORT SVS	2290588	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	593,923	593,923	0	593,923	0
GENERAL ADMIN AND SUPPORT SVS	2290589	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	593,923	593,923	0	593,923	0
GENERAL ADMIN AND SUPPORT SVS	2290590	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	593,923	593,923	0	593,923	0
GENERAL ADMIN AND SUPPORT SVS	2290591	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	593,923	593,923	0	593,923	0
GENERAL ADMIN AND SUPPORT SVS	2290592	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	593,923	593,923	0	593,923	0
GENERAL ADMIN AND SUPPORT SVS	2290593	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	593,923	593,923	0	593,923	0
GENERAL ADMIN AND SUPPORT SVS	2290594	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	593,923	593,923	0	593,923	0
GENERAL ADMIN AND SUPPORT SVS	2290595	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	593,923	593,923	0	593,923	0



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
GENERAL ADMIN AND SUPPORT SVS	2290596	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	593,923	593,923	0	593,923	0
GENERAL ADMIN AND SUPPORT SVS	2290597	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	593,923	593,923	0	593,923	0
GENERAL ADMIN AND SUPPORT SVS	2290598	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	593,923	593,923	0	593,923	0
GENERAL ADMIN AND SUPPORT SVS	2290599	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	593,923	593,923	0	593,923	0
GENERAL ADMIN AND SUPPORT SVS	2290600	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	593,923	593,923	0	593,923	0
GENERAL ADMIN AND SUPPORT SVS	2290601	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	593,923	593,923	0	593,923	0
GENERAL ADMIN AND SUPPORT SVS	2290602	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	593,923	593,923	0	593,923	0
GENERAL ADMIN AND SUPPORT SVS	2290603	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	593,923	593,923	0	593,923	0



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Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
GENERAL ADMIN AND SUPPORT SVS	2290604	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	593,923	593,923	0	593,923	0
GENERAL ADMIN AND SUPPORT SVS	2290605	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	593,923	593,923	0	593,923	0
GENERAL ADMIN AND SUPPORT SVS	2290606	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	593,923	593,923	0	593,923	0
GENERAL ADMIN AND SUPPORT SVS	2290607	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	593,923	593,923	0	593,923	0
GENERAL ADMIN AND SUPPORT SVS	2290608	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	593,923	593,923	0	593,923	0
GENERAL ADMIN AND SUPPORT SVS	2290609	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	593,923	593,923	0	593,923	0
GENERAL ADMIN AND SUPPORT SVS	2290610	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	593,923	593,923	0	593,923	0
GENERAL ADMIN AND SUPPORT SVS	2290611	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	593,923	593,923	0	593,923	0



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GENERAL ADMIN AND SUPPORT SVS	2290748	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	593,923	593,923	0	593,923	0
GENERAL ADMIN AND SUPPORT SVS	2290749	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	593,923	593,923	0	593,923	0
GENERAL ADMIN AND SUPPORT SVS	2290750	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	593,923	593,923	0	593,923	0
GENERAL ADMIN AND SUPPORT SVS	2290751	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	593,923	593,923	0	593,923	0
GENERAL ADMIN AND SUPPORT SVS	2290752	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	593,923	593,923	0	593,923	0
GENERAL ADMIN AND SUPPORT SVS	2290753	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	593,923	593,923	0	593,923	0
GENERAL ADMIN AND SUPPORT SVS	2290754	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	593,923	593,923	0	593,923	0
GENERAL ADMIN AND SUPPORT SVS	2290755	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	593,923	593,923	0	593,923	0



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GENERAL ADMIN AND SUPPORT SVS	2290756	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	593,923	593,923	0	593,923	0
GENERAL ADMIN AND SUPPORT SVS	2290757	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	593,923	593,923	0	593,923	0
GENERAL ADMIN AND SUPPORT SVS	2290758	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	593,923	593,923	0	593,923	0
GENERAL ADMIN AND SUPPORT SVS	2290759	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	593,923	593,923	0	593,923	0
GENERAL ADMIN AND SUPPORT SVS	2290760	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	593,923	593,923	0	593,923	0
GENERAL ADMIN AND SUPPORT SVS	2290761	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	593,923	593,923	0	593,923	0
GENERAL ADMIN AND SUPPORT SVS	2290762	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	593,923	593,923	0	593,923	0
GENERAL ADMIN AND SUPPORT SVS	2290763	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	593,923	593,923	0	593,923	0



**GOU Asset Detail Report - all Categories**

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
GENERAL ADMIN AND SUPPORT SVS	2290764	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	593,923	593,923	0	593,923	0
GENERAL ADMIN AND SUPPORT SVS	2290765	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	593,923	593,923	0	593,923	0
GENERAL ADMIN AND SUPPORT SVS	2290766	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	593,923	593,923	0	593,923	0
GENERAL ADMIN AND SUPPORT SVS	2290767	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	593,923	593,923	0	593,923	0
GENERAL ADMIN AND SUPPORT SVS	2290768	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	593,923	593,923	0	593,923	0
GENERAL ADMIN AND SUPPORT SVS	2290769	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	593,923	593,923	0	593,923	0
GENERAL ADMIN AND SUPPORT SVS	2290770	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	593,923	593,923	0	593,923	0
GENERAL ADMIN AND SUPPORT SVS	2290771	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	593,905	593,905	0	593,905	0



**GOU Asset Detail Report - all Categories**

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
GENERAL ADMIN AND SUPPORT SVS	2290772	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	1,335,802	1,335,802	0	1,335,802	0
GENERAL ADMIN AND SUPPORT SVS	2290773	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	1,335,802	1,335,802	0	1,335,802	0
GENERAL ADMIN AND SUPPORT SVS	2290774	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	1,335,802	1,335,802	0	1,335,802	0
GENERAL ADMIN AND SUPPORT SVS	2290775	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	1,335,802	1,335,802	0	1,335,802	0
GENERAL ADMIN AND SUPPORT SVS	2290776	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	1,335,802	1,335,802	0	1,335,802	0
GENERAL ADMIN AND SUPPORT SVS	2290777	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	1,335,802	1,335,802	0	1,335,802	0
GENERAL ADMIN AND SUPPORT SVS	2290778	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	1,335,802	1,335,802	0	1,335,802	0
GENERAL ADMIN AND SUPPORT SVS	2290779	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	1,335,802	1,335,802	0	1,335,802	0



**GOU Asset Detail Report - all Categories**

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
GENERAL ADMIN AND SUPPORT SVS	2290780	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	1,335,802	1,335,802	0	1,335,802	0
GENERAL ADMIN AND SUPPORT SVS	2290781	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	1,335,802	1,335,802	0	1,335,802	0
GENERAL ADMIN AND SUPPORT SVS	2290782	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	1,335,802	1,335,802	0	1,335,802	0
GENERAL ADMIN AND SUPPORT SVS	2290783	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	1,335,802	1,335,802	0	1,335,802	0
GENERAL ADMIN AND SUPPORT SVS	2290784	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	1,335,802	1,335,802	0	1,335,802	0
GENERAL ADMIN AND SUPPORT SVS	2290785	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	1,335,802	1,335,802	0	1,335,802	0
GENERAL ADMIN AND SUPPORT SVS	2290786	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	1,335,802	1,335,802	0	1,335,802	0
GENERAL ADMIN AND SUPPORT SVS	2290787	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	1,335,802	1,335,802	0	1,335,802	0



**GOU Asset Detail Report - all Categories**

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
GENERAL ADMIN AND SUPPORT SVS	2290788	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	1,335,802	1,335,802	0	1,335,802	0
GENERAL ADMIN AND SUPPORT SVS	2290789	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	1,335,802	1,335,802	0	1,335,802	0
GENERAL ADMIN AND SUPPORT SVS	2290790	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	1,335,802	1,335,802	0	1,335,802	0
GENERAL ADMIN AND SUPPORT SVS	2290791	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	1,335,802	1,335,802	0	1,335,802	0
GENERAL ADMIN AND SUPPORT SVS	2290792	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	1,335,802	1,335,802	0	1,335,802	0
GENERAL ADMIN AND SUPPORT SVS	2290793	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	1,335,802	1,335,802	0	1,335,802	0
GENERAL ADMIN AND SUPPORT SVS	2290794	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	1,335,802	1,335,802	0	1,335,802	0
GENERAL ADMIN AND SUPPORT SVS	2290795	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	1,335,802	1,335,802	0	1,335,802	0



**GOU Asset Detail Report - all Categories**

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
GENERAL ADMIN AND SUPPORT SVS	2290796	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	1,335,802	1,335,802	0	1,335,802	0
GENERAL ADMIN AND SUPPORT SVS	2290797	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	1,335,802	1,335,802	0	1,335,802	0
GENERAL ADMIN AND SUPPORT SVS	2290798	Chair_Acquire	Furniture And Fittings - Chair_Acquire	60		01-FEB-2026	30-Sep-25	1,335,802	1,335,802	0	1,335,802	0

**CATEGORY:** LIGHT VEHICLES

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
GENERAL ADMIN AND SUPPORT SVS	2283639	Saloon Car_Acquire	Light Vehicles - Saloon Car_Acquire	60			30-Sep-25	249,571,494	249,571,494	0	249,571,494	0
GENERAL ADMIN AND SUPPORT SVS	2284984	Saloon Car_Acquire	Light Vehicles - Saloon Car_Acquire	60		12-DEC-2025	30-Sep-25	57,000,000	57,000,000	0	57,000,000	0
GENERAL ADMIN AND SUPPORT SVS	2284985	Saloon Car_Acquire	Light Vehicles - Saloon Car_Acquire	60		12-DEC-2025	30-Sep-25	83,190,498	83,190,498	0	83,190,498	0



**GOU Asset Detail Report - all Categories**

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
GENERAL ADMIN AND SUPPORT SVS	2284986	Pick Up double cabin_Acquire	Light Vehicles - Pick Up double cabin_Acquire	60		12-DEC-2025	30-Sep-25	135,000,000	135,000,000	0	135,000,000	0
GENERAL ADMIN AND SUPPORT SVS	2284987	Pick Up double cabin_Acquire	Light Vehicles - Pick Up double cabin_Acquire	60		12-DEC-2025	30-Sep-25	135,000,000	135,000,000	0	135,000,000	0
GENERAL ADMIN AND SUPPORT SVS	2284988	Pick Up double cabin_Acquire	Light Vehicles - Pick Up double cabin_Acquire	60		12-DEC-2025	30-Sep-25	135,000,000	135,000,000	0	135,000,000	0
GENERAL ADMIN AND SUPPORT SVS	2284989	Saloon Car_Acquire	Light Vehicles - Saloon Car_Acquire	60		15-DEC-2025	30-Sep-25	83,190,498	83,190,498	0	83,190,498	0
GENERAL ADMIN AND SUPPORT SVS	2285495	Pick Up double cabin_Acquire	Light Vehicles - Pick Up double cabin_Acquire	60		12-DEC-2025	30-Sep-25	135,000,000	135,000,000	0	135,000,000	0

**MAJOR CATEGORY:** NATURALLY OCCURRING ASSETS



GOU Asset Detail Report - all Categories

**CATEGORY:**

LAND

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
GENERAL ADMIN AND SUPPORT SVS	2286292	Office Land_Acquire	Purchase of land for construction of ISO Headquarters, January 2026	600			30-Sep-25	9,546,000,00	9,546,000,00	0	9,546,000,00	0

**MAJOR CATEGORY:**

WEAPONS SYSTEMS

**CATEGORY:**

CLASSIFIED ASSETS

Department	Asset Number	Item	Description	Life in Months	Tag Number	Date Of Pur	Date Placed In Service	Recoverable Cost	Cost	Acc Dep Cost	Net Book Value	Ytd Deprn
GENERAL ADMIN AND SUPPORT SVS	2268210	Classified Assets_Acquire	SUPPLY OF CLASSIFIED ASSETS DURING Q2 FY 2025/26	600			30-Sep-25	500,000,000	500,000,000	0	500,000,000	0

# **VOTE: 159 External Security Organization (ESO)**

## **I. VOTE MISSION STATEMENT**

To provide accurate, reliable and timely External Intelligence to support policy making and implementation for sustainable National Security and Socio-economic Stability of Uganda.

## **II. STRATEGIC OBJECTIVE**

1. Strengthen the capacity of ESO to anticipate, prevent, and respond to external security threats
2. Promote and protect Ugandas security interests abroad.
3. Strengthen ESOs institutional capacity for effective execution of its mandate.

## **III. MAJOR ACHIEVEMENTS IN 2025/26**

1. Timely and reliable intelligence collected to ensure National Security for all Ugandans.
2. Detect and counter emerging External security threats and political subversive activities.
3. Participated in activities and programs by Regional and International Organs such as the Committee of Intelligence and Security Services of Africa (CISSA), the International Conference on the Great Lakes Region (ICGLR) and the Joint Intelligence Committee (JIC Nairobi), the Inter Governmental Authority on Development (IGAD), African Union Support and Stabilisation Mission in Somalia (AUSSOM), and Democratic Republic of Congo (DRC) peace keeping initiatives, the Eastern Africa Fusion and Liaison Unit (EAFLU), Nile Basin Initiative (NBI), and Northern Corridor Integration Center (NCIC), etc.
4. Supported Ugandas Foreign Policy positions and interests.
5. Supported commercial diplomatic initiatives resulting into increased Foreign Direct Investments (FDIs).
6. Supported the monitoring the activities of exported labour force, labour Companies and immigration issues.
7. Enhanced some intelligence collection components through acquisition of classified assets.
8. Re skilled its staff in basic, advanced and specialised courses.
9. Continued to pay salaries and pensions to ESO staff and pensioners respectively.
10. ESO continued to deploy and re deploy staff in Field stations, Foreign missions and Strategic areas of interest.
11. Continued to extend medical support to staff and their immediate family at Jumbo medical facility.
12. Provided logistical support to staff and their family inform of food supplies.

**VOTE:** 159 External Security Organization (ESO)

**VOTE: 159 External Security Organization (ESO)****IV. MEDIUM TERM BUDGET ALLOCATIONS****Table 4.1: Overview of Vote Expenditure (Ushs Billion)**

	2025/26		2026/27	MTEF Budget Projections			
	Approved Budget	Spent by End Dec	Budget Estimates	2027/28	2028/29	2029/30	2030/31
<b>Recurrent</b>							
Wage	27.043	13.521	34.264	35.978	37.776	39.665	41.649
Non-Wage	87.489	39.126	87.347	100.449	120.539	144.647	173.576
<b>Devt.</b>							
GoU	0.702	0.316	0.702	0.772	0.927	1.112	1.334
Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>	<b>115.234</b>	<b>52.963</b>	<b>122.314</b>	<b>137.199</b>	<b>159.242</b>	<b>185.424</b>	<b>216.559</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>115.234</b>	<b>52.963</b>	<b>122.314</b>	<b>137.199</b>	<b>159.242</b>	<b>185.424</b>	<b>216.559</b>
<b>Arrears</b>	34.831	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>	<b>150.064</b>	<b>52.963</b>	<b>122.314</b>	<b>137.199</b>	<b>159.242</b>	<b>185.424</b>	<b>216.559</b>
<b>Total Vote Budget Excluding Arrears</b>	<b>115.234</b>	<b>52.963</b>	<b>122.314</b>	<b>137.199</b>	<b>159.242</b>	<b>185.424</b>	<b>216.559</b>

**VOTE: 159 External Security Organization (ESO)****Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)**

<i>Billion Uganda Shillings</i>	<b>Draft Budget Estimates FY 2026/27</b>	
	<b>Recurrent</b>	<b>Development</b>
<b>Programme:16 Governance and Security</b>	<b>121.612</b>	<b>0.702</b>
<b>Vote Function:01 Strengthening External Security</b>	<b>121.612</b>	<b>0.702</b>
001 Administration and Finance	60.458	0.702
002 Foreign Intelligence Management	61.154	0.000
<b>Total for the Vote</b>	<b>121.612</b>	<b>0.702</b>

## VOTE: 159 External Security Organization (ESO)

### V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

**Table 5.1: Performance Indicators**

**Programme: 16 Governance and Security**

**Vote Function: 01 Strengthening External Security**

**Department: 001 Administration and Finance**

**Key Service Area: 000013 HIV/AIDS Mainstreaming**

**PIAP Output: Healthcare services of Security personnel enhanced**

**Programme Intervention: 161112 Enhance the welfare of security personnel and veterans**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of security personnel and families accessing medical care.	Percentage	2023/24	67%	80%

**Key Service Area: 000014 Administrative and Support Services**

**PIAP Output: Healthcare services of Security personnel enhanced**

**Programme Intervention: 161112 Enhance the welfare of security personnel and veterans**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of security personnel and families accessing medical care.	Percentage	2023/24	67%	85%

**PIAP Output: Management and Administrative Services coordinated**

**Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of financial reports produced and submitted	Number	2023/24	4	4
Value of ICT services enhanced.	Value	2023/24	0.40	2.05
Value of retirement benefits paid	Value	2023/24	4.2320000000000002	13.696
Value of salaries paid	Value	2023/24	1052.24	34.66
Value of utilities, rents, repairs, maintenances and subscriptions paid.	Value	2023/24	6	10.036

**VOTE: 159 External Security Organization (ESO)****Vote Function: 01 Strengthening External Security****Department: 002 Foreign Intelligence Management****Key Service Area: 460008 Coordination of External Intelligence****PIAP Output: Capacity of Security Personnel Enhanced****Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Proportion of personnel recruited	Percentage	2023/24	50%	100%
Proportion of personnel trained	Percentage	2023/24	55%	70%

**PIAP Output: External intelligence collection strengthened****Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of foreign missions, field stations and strategic areas of interest supported.	Number	2023/24	87	98

**PIAP Output: Ugandans and Foreigners provided with consular services****Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of External intelligence reports prepared and submitted	Number	2023/24	365	365

**Project: 1865 Institutional Development for External Security Organization****Key Service Area: 000003 Facilities and Equipment Management****PIAP Output: Technical Capability enhanced****Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Proportion of security equipment acquired	Percentage	2023/24	40%	44%

## **VOTE: 159 External Security Organization (ESO)**

### **VI. VOTE NARRATIVE**

#### **Vote Challenges**

1. Rapid technological developments, coupled with emerging security threats such as Artificial Intelligence driven risks and cyberattacks, necessitate the use of advanced and specialised ICT equipment for effective detection and response.
2. Global terrorism, trans-national organised crime such as human trafficking, smuggling and money laundering have placed increased pressure on the Organisations financial resources through coordination of intelligence operations across foreign and field stations.
3. Persistent conflicts with spillover effects like; high refugee influx, proliferation of small arms in the Region and the Ring states for example South Sudan, Sudan, Somalia, Democratic Republic of Congo among others, have increased the risk of insecurity in the country.
4. The challenge of inadequate budget allocations has affected the timely execution of strategic projects such as construction of the new ESO Headquarters, Upgrading of the Katonga International Centre, as well as acquisition of advanced technical equipment.

#### **Plans to improve Vote Performance**

Prioritisation of the limited resources to outputs and activities that contribute most towards achieving the Votes strategic objectives.

**VOTE: 159 External Security Organization (ESO)**

**Table 7.2: NTR Projections(Uganda Shillings Billions)**

N / A

**VOTE:** 159 External Security Organization (ESO)

**VIII. PERSONNEL INFORMATION**

**Table 8.1: Staff Establishment Analysis**

N / A

**VOTE:** 159 External Security Organization (ESO)

Table 8.2: Staff Recruitment Plan

N / A

## VOTE: 159 External Security Organization (ESO)

Table V1: Summary of Vote Estimates by Programme and Vote Function

<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme: 16 Governance and Security</b>						
01 Strengthening External Security	150,064,307	0	150,064,307	122,313,666	0	122,313,666
<b>Total for Programme</b>	<b>150,064,307</b>	<b>0</b>	<b>150,064,307</b>	<b>122,313,666</b>	<b>0</b>	<b>122,313,666</b>
<i>Total Excluding Arrears</i>	<b>115,233,704</b>	<b>0</b>	<b>115,233,704</b>	<b>122,313,666</b>	<b>0</b>	<b>122,313,666</b>
<b>Grand Total Vote 159</b>	<b>150,064,307</b>	<b>0</b>	<b>150,064,307</b>	<b>122,313,666</b>	<b>0</b>	<b>122,313,666</b>
<i>Total Excluding Arrears</i>	<b>115,233,704</b>	<b>0</b>	<b>115,233,704</b>	<b>122,313,666</b>	<b>0</b>	<b>122,313,666</b>

## VOTE: 159 External Security Organization (ESO)

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 16 Governance and Security</b>						
<b>Vote Function 01 Strengthening External Security</b>						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Administration and Finance	27,042,868	37,630,522	<b>64,673,390</b>	34,264,364	26,193,563	<b>60,457,927</b>
002 Foreign Intelligence Management	0	84,688,845	<b>84,688,845</b>	0	61,153,667	<b>61,153,667</b>
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>27,042,868</b>	<b>122,319,367</b>	<b>149,362,235</b>	<b>34,264,364</b>	<b>87,347,230</b>	<b>121,611,594</b>
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1865 Institutional Development for External Security Organization	702,072	0	<b>702,072</b>	702,072	0	<b>702,072</b>
<b>Total Development Budget Estimates for Vote Function</b>	<b>702,072</b>	<b>0</b>	<b>702,072</b>	<b>702,072</b>	<b>0</b>	<b>702,072</b>
<b>Total for Vote Function 01</b>	<b>27,744,940</b>	<b>122,319,367</b>	<b>150,064,307</b>	<b>34,966,436</b>	<b>87,347,230</b>	<b>122,313,666</b>
<i>Total Excluding Arrears</i>	<b>27,744,940</b>	<b>87,488,764</b>	<b>115,233,704</b>	<b>34,966,436</b>	<b>87,347,230</b>	<b>122,313,666</b>
<b>Grand Total Vote 159</b>	<b>27,744,940</b>	<b>122,319,367</b>	<b>150,064,307</b>	<b>34,966,436</b>	<b>87,347,230</b>	<b>122,313,666</b>
<i>Total Excluding Arrears</i>	<b>27,744,940</b>	<b>87,488,764</b>	<b>115,233,704</b>	<b>34,966,436</b>	<b>87,347,230</b>	<b>122,313,666</b>

## VOTE: 159 External Security Organization (ESO)

Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 16 Governance and Security</b>						
<b>Vote Function 01 Strengthening External Security</b>						
<b>Department 001 Administration and Finance</b>						
1865 Institutional Development for External Security Organization	702,072	0	702,072	702,072	0	702,072
<b>Total for the Department 001</b>	<b>702,072</b>	<b>0</b>	<b>702,072</b>	<b>702,072</b>	<b>0</b>	<b>702,072</b>
<b>Total Excluding Arrears</b>	<b>702,072</b>	<b>0</b>	<b>702,072</b>	<b>702,072</b>	<b>0</b>	<b>702,072</b>
<b>Grand Total Vote</b>	<b>702,072</b>	<b>0</b>	<b>702,072</b>	<b>702,072</b>	<b>0</b>	<b>702,072</b>
<b>Total Excluding Arrears</b>	<b>702,072</b>	<b>0</b>	<b>702,072</b>	<b>702,072</b>	<b>0</b>	<b>702,072</b>

## VOTE: 159 External Security Organization (ESO)

Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	38,481,535	0	38,481,535	45,703,031	0	45,703,031
212 Social Contributions	2,404,787	0	2,404,787	2,404,787	0	2,404,787
221 General Use of goods and services	3,991,349	0	3,991,349	3,991,349	0	3,991,349
222 Communications	578,400	0	578,400	578,400	0	578,400
223 Utility and Property Expenses	794,000	0	794,000	794,000	0	794,000
224 Supplies and Services	51,015,421	0	51,015,421	51,115,421	0	51,115,421
225 Professional Services	277,000	0	277,000	277,000	0	277,000
227 Travel and Transport	2,021,041	0	2,021,041	2,021,041	0	2,021,041
228 Maintenance	1,029,601	0	1,029,601	1,029,601	0	1,029,601
273 Employment-related social benefits	13,938,497	0	13,938,497	13,696,963	0	13,696,963
312 Acquisition of Produced Assets	702,072	0	702,072	702,072	0	702,072
352 Financial Assets	34,830,603	0	34,830,603	0	0	0
<b>Grand Total Vote 159</b>	<b>150,064,307</b>	<b>0</b>	<b>150,064,307</b>	<b>122,313,666</b>	<b>0</b>	<b>122,313,666</b>
<i>Total Excluding Arrears</i>	<b>115,233,704</b>	<b>0</b>	<b>115,233,704</b>	<b>122,313,666</b>	<b>0</b>	<b>122,313,666</b>

## VOTE: 159 External Security Organization (ESO)

Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	27,042,868	0	<b>27,042,868</b>	34,264,364	0	<b>34,264,364</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	11,438,668	0	<b>11,438,668</b>	11,438,668	0	<b>11,438,668</b>
212102 Medical expenses (Employees)	2,404,787	0	<b>2,404,787</b>	2,404,787	0	<b>2,404,787</b>
221003 Staff Training	1,670,000	0	<b>1,670,000</b>	1,670,000	0	<b>1,670,000</b>
221007 Books, Periodicals & Newspapers	46,600	0	<b>46,600</b>	46,600	0	<b>46,600</b>
221009 Welfare and Entertainment	1,634,749	0	<b>1,634,749</b>	1,634,749	0	<b>1,634,749</b>
221011 Printing, Stationery, Photocopying and Binding	240,000	0	<b>240,000</b>	240,000	0	<b>240,000</b>
221017 Membership dues and Subscription fees.	400,000	0	<b>400,000</b>	400,000	0	<b>400,000</b>
222001 Information and Communication Technology Services.	578,400	0	<b>578,400</b>	578,400	0	<b>578,400</b>
223003 Rent-Produced Assets-to private entities	220,000	0	<b>220,000</b>	220,000	0	<b>220,000</b>
223005 Electricity	365,200	0	<b>365,200</b>	365,200	0	<b>365,200</b>
223006 Water	208,800	0	<b>208,800</b>	208,800	0	<b>208,800</b>
224009 Classified Expenditure	51,015,421	0	<b>51,015,421</b>	51,015,421	0	<b>51,015,421</b>
224011 Research Expenses	0	0	<b>0</b>	100,000	0	<b>100,000</b>
225201 Consultancy Services-Capital	277,000	0	<b>277,000</b>	277,000	0	<b>277,000</b>
227001 Travel inland	100,000	0	<b>100,000</b>	100,000	0	<b>100,000</b>
227002 Travel abroad	1,200,000	0	<b>1,200,000</b>	1,200,000	0	<b>1,200,000</b>
227004 Fuel, Lubricants and Oils	721,041	0	<b>721,041</b>	721,041	0	<b>721,041</b>
228001 Maintenance-Buildings and Structures	377,000	0	<b>377,000</b>	377,000	0	<b>377,000</b>
228002 Maintenance-Transport Equipment	652,601	0	<b>652,601</b>	652,601	0	<b>652,601</b>
273104 Pension	2,631,739	0	<b>2,631,739</b>	2,649,220	0	<b>2,649,220</b>
273105 Gratuity	11,306,758	0	<b>11,306,758</b>	11,047,743	0	<b>11,047,743</b>
312221 Light ICT hardware - Acquisition	0	0	<b>0</b>	263,000	0	<b>263,000</b>
312235 Furniture and Fittings - Acquisition	0	0	<b>0</b>	89,010	0	<b>89,010</b>
312311 Classified Assets - Acquisition	702,072	0	<b>702,072</b>	350,062	0	<b>350,062</b>
352881 Pension and Gratuity Arrears Budgeting	432,005	0	<b>432,005</b>	0	0	<b>0</b>

**VOTE: 159** External Security Organization (ESO)

<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
352899 Other Domestic Arrears Budgeting	34,398,598	0	34,398,598	0	0	0
<b>Grand Total Vote 159</b>	<b>150,064,307</b>	<b>0</b>	<b>150,064,307</b>	<b>122,313,666</b>	<b>0</b>	<b>122,313,666</b>
<i>Total Excluding Arrears</i>	<b>115,233,704</b>	<b>0</b>	<b>115,233,704</b>	<b>122,313,666</b>	<b>0</b>	<b>122,313,666</b>

## VOTE: 159 External Security Organization (ESO)

Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

<i>Thousands Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 16 Governance and Security</b>						
<b>Vote Function 01 Strengthening External Security</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Administration and Finance						
<b>Key Service Area 000013 HIV/AIDS Mainstreaming</b>						
212102 Medical expenses (Employees)	0	78,000	<b>78,000</b>	0	78,000	<b>78,000</b>
<b>Total Cost of Key Service Area 000013</b>	<b>0</b>	<b>78,000</b>	<b>78,000</b>	<b>0</b>	<b>78,000</b>	<b>78,000</b>
<b>Key Service Area 000014 Administrative and Support Services</b>						
211101 General Staff Salaries	27,042,868	0	<b>27,042,868</b>	34,264,364	0	<b>34,264,364</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,200,422	<b>3,200,422</b>	0	3,200,422	<b>3,200,422</b>
212102 Medical expenses (Employees)	0	1,326,787	<b>1,326,787</b>	0	1,326,787	<b>1,326,787</b>
221003 Staff Training	0	770,000	<b>770,000</b>	0	770,000	<b>770,000</b>
221007 Books, Periodicals & Newspapers	0	46,600	<b>46,600</b>	0	46,600	<b>46,600</b>
221009 Welfare and Entertainment	0	1,634,749	<b>1,634,749</b>	0	1,634,749	<b>1,634,749</b>
221011 Printing, Stationery, Photocopying and Binding	0	240,000	<b>240,000</b>	0	240,000	<b>240,000</b>
221017 Membership dues and Subscription fees.	0	400,000	<b>400,000</b>	0	400,000	<b>400,000</b>
222001 Information and Communication Technology Services.	0	578,400	<b>578,400</b>	0	578,400	<b>578,400</b>
223003 Rent-Produced Assets-to private entities	0	220,000	<b>220,000</b>	0	220,000	<b>220,000</b>
223005 Electricity	0	365,200	<b>365,200</b>	0	365,200	<b>365,200</b>
223006 Water	0	208,800	<b>208,800</b>	0	208,800	<b>208,800</b>
224011 Research Expenses	0	0	<b>0</b>	0	100,000	<b>100,000</b>
225201 Consultancy Services-Capital	0	277,000	<b>277,000</b>	0	277,000	<b>277,000</b>
227001 Travel inland	0	100,000	<b>100,000</b>	0	100,000	<b>100,000</b>
227002 Travel abroad	0	1,200,000	<b>1,200,000</b>	0	1,200,000	<b>1,200,000</b>
227004 Fuel, Lubricants and Oils	0	721,041	<b>721,041</b>	0	721,041	<b>721,041</b>
228001 Maintenance-Buildings and Structures	0	377,000	<b>377,000</b>	0	377,000	<b>377,000</b>

**VOTE: 159** External Security Organization (ESO)

<i>Thousands Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 16 Governance and Security</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Administration and Finance						
<i>Key Service Area 000014 Administrative and Support Services</i>						
228002 Maintenance-Transport Equipment	0	652,601	<b>652,601</b>	0	652,601	<b>652,601</b>
273104 Pension	0	2,631,739	<b>2,631,739</b>	0	2,649,220	<b>2,649,220</b>
273105 Gratuity	0	11,306,758	<b>11,306,758</b>	0	11,047,743	<b>11,047,743</b>
352881 Pension and Gratuity Arrears Budgeting	0	432,005	<b>432,005</b>	0	0	<b>0</b>
352899 Other Domestic Arrears Budgeting	0	10,863,420	<b>10,863,420</b>	0	0	<b>0</b>
<i>Total Cost of Key Service Area 000014</i>	<b>27,042,868</b>	<b>37,552,522</b>	<b>64,595,390</b>	<b>34,264,364</b>	<b>26,115,563</b>	<b>60,379,927</b>
<b>Total Cost for Department 001</b>	<b>27,042,868</b>	<b>37,630,522</b>	<b>64,673,390</b>	<b>34,264,364</b>	<b>26,193,563</b>	<b>60,457,927</b>
<b>Total Excluding Arrears</b>	<b>27,042,868</b>	<b>26,335,097</b>	<b>53,377,965</b>	<b>34,264,364</b>	<b>26,193,563</b>	<b>60,457,927</b>
Department 002 Foreign Intelligence Management						
<i>Key Service Area 460008 Coordination of External Intelligence</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,238,246	<b>8,238,246</b>	0	8,238,246	<b>8,238,246</b>
212102 Medical expenses (Employees)	0	1,000,000	<b>1,000,000</b>	0	1,000,000	<b>1,000,000</b>
221003 Staff Training	0	900,000	<b>900,000</b>	0	900,000	<b>900,000</b>
224009 Classified Expenditure	0	51,015,421	<b>51,015,421</b>	0	51,015,421	<b>51,015,421</b>
352899 Other Domestic Arrears Budgeting	0	23,535,178	<b>23,535,178</b>	0	0	<b>0</b>
<i>Total Cost of Key Service Area 460008</i>	<b>0</b>	<b>84,688,845</b>	<b>84,688,845</b>	<b>0</b>	<b>61,153,667</b>	<b>61,153,667</b>
<b>Total Cost for Department 002</b>	<b>0</b>	<b>84,688,845</b>	<b>84,688,845</b>	<b>0</b>	<b>61,153,667</b>	<b>61,153,667</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>61,153,667</b>	<b>61,153,667</b>	<b>0</b>	<b>61,153,667</b>	<b>61,153,667</b>
<i>Development Budget Estimates</i>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1865 Institutional Development for External Security Organization						
<i>Key Service Area 000003 Facilities and Equipment Management</i>						
312221 Light ICT hardware - Acquisition	0	0	<b>0</b>	263,000	0	<b>263,000</b>
312235 Furniture and Fittings - Acquisition	0	0	<b>0</b>	89,010	0	<b>89,010</b>
312311 Classified Assets - Acquisition	702,072	0	<b>702,072</b>	350,062	0	<b>350,062</b>
<i>Total Cost of Key Service Area 000003</i>	<b>702,072</b>	<b>0</b>	<b>702,072</b>	<b>702,072</b>	<b>0</b>	<b>702,072</b>

**VOTE: 159** External Security Organization (ESO)

<i>Thousands Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<b>Programme 16 Governance and Security</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total Cost for Project 1865</b>	702,072	0	702,072	702,072	0	702,072
<i>Total Excluding Arrears</i>	702,072	0	702,072	702,072	0	702,072
<b>Total for Vote Function 01</b>	150,064,307	0	150,064,307	122,313,666	0	122,313,666
<i>Total Excluding Arrears</i>	115,233,704	0	115,233,704	122,313,666	0	122,313,666
<b>Grand Total Vote 159</b>	150,064,307	0	150,064,307	122,313,666	0	122,313,666
<i>Total Excluding Arrears</i>	115,233,704	0	115,233,704	122,313,666	0	122,313,666

**VOTE: 159** External Security Organization (ESO)

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Table V7: External Financing for the Vote

**VOTE: 159** External Security Organization (ESO)

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Table V8: NTR Projections (Uganda Shillings Billions)

## VOTE: 159 External Security Organization (ESO)

### Annual Cashflow Plan by 2026/27

#### Wage Recurrent

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	34,264,363,713	8,566,090,928	25.0 %	8,566,090,928	25.0 %	8,566,090,928	25.0 %	8,566,090,928	25.0 %
<b>Total</b>	<b>34,264,363,713</b>	<b>8,566,090,928</b>	<b>25.0 %</b>	<b>8,566,090,928</b>	<b>25.0 %</b>	<b>8,566,090,928</b>	<b>25.0 %</b>	<b>8,566,090,928</b>	<b>25.0 %</b>

#### Non Wage Recurrent

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	87,347,229,902	21,801,807,476	25.0 %	21,801,807,476	25.0 %	21,751,807,476	24.9 %	21,991,807,476	25.2 %
<b>Total</b>	<b>87,347,229,902</b>	<b>21,801,807,476</b>	<b>25.0 %</b>	<b>21,801,807,476</b>	<b>25.0 %</b>	<b>21,751,807,476</b>	<b>24.9 %</b>	<b>21,991,807,476</b>	<b>25.2 %</b>

#### GoU Development

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	702,072,000	175,518,000	25.0 %	175,518,000	25.0 %	175,518,000	25.0 %	175,518,000	25.0 %
<b>Total</b>	<b>702,072,000</b>	<b>175,518,000</b>	<b>25.0 %</b>	<b>175,518,000</b>	<b>25.0 %</b>	<b>175,518,000</b>	<b>25.0 %</b>	<b>175,518,000</b>	<b>25.0 %</b>

#### External Financing

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	0	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>

#### Arrears

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	0	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>

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**Vote: 159 External Security Organization (ESO)**
**Department and Projects Costed Annual Workplan Outputs**


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*Programme: 16 Governance and Security*


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*Vote Function: 01 Strengthening External Security*


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*Department: 001 Administration and Finance*


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**Key Service Area: 000013 HIV/AIDS Mainstreaming**


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**PIAP Output 1611202 Healthcare services of Security personnel enhanced**


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Medication and preferential treatment provided to HIV/AIDS positive staff.

HIV/AIDS awareness created.

Quarterly meetings for self-coordinating entities on HIV/AIDS Tuberculosis attended.

Condom Dispensers and Condoms acquired at office premises

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<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>78,000.000</b>
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Wage	0.000
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NonWage	78,000.000
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AIA	0.000
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**Key Service Area: 000014 Administrative and Support Services**


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**PIAP Output 1611202 Healthcare services of Security personnel enhanced**


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Healthcare services of Security personnel enhanced.

**PIAP Output 1691103 Management and Administrative Services coordinated**


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Salaries, Retirement benefits, utilities and subscriptions bills paid.

Planning, budgeting, and M&amp;E activities supported including support in Research based planning, Equipping planning units, Training and overall facilitation of staff in planning unit.

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<b>Total Key Service Area Cost(Ushs Thousand):</b>	<b>60,379,926.536</b>
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Wage	34,264,363.713
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NonWage	26,115,562.823
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AIA	0.000
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<b>Total For Department(Ushs Thousand):</b>	<b>60,457,926.536</b>
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**Vote: 159 External Security Organization (ESO)****Programme: 16 Governance and Security**

Wage	34,264,363.713
NonWage	26,193,562.823
AIA	0.000

**Department: 002 Foreign Intelligence Management****Key Service Area: 460008 Coordination of External Intelligence****PIAP Output 1611102 Capacity of Security Personnel Enhanced**

Security personnel recruited.

Training of security personnel undertaken

**PIAP Output 1671104 External intelligence collection strengthened**

External intelligence collection components strengthened.

**PIAP Output 1671202 Ugandans and Foreigners provided with consular services**

Exported labour Monitored and coordinated.

**Total Key Service Area Cost(Ushs Thousand): 61,153,667.079**

Wage	0.000
NonWage	61,153,667.079
AIA	0.000

**Total For Department(Ushs Thousand): 61,153,667.079**

Wage	0.000
NonWage	61,153,667.079
AIA	0.000

**Project: 1865 Institutional Development for External Security Organization****Key Service Area: 000003 Facilities and Equipment Management****PIAP Output 1611101 Technical Capability enhanced**

Technical capability enhanced.

Office and ICT equipment purchased.

**Total Key Service Area Cost(Ushs Thousand): 702,072.000**

GoU	702,072.000
Ext Fin	0.000
AIA	0.000

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**Vote: 159 External Security Organization (ESO)**

*Programme: 16 Governance and Security*

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<b>Total For Project(Ushs Thousand):</b>	<b>702,072.000</b>
GoU	702,072.000
Ext Fin	0.000
AIA	0.000

## NOTE: 159 External Security Organization (ESO)

Draft Quarterly Workplan for 2026/27

US\$ Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
<i>Programme: 16 Governance and Security</i>					
<i>Vote Function: 01 Strengthening External Security</i>					
<i>Recurrent</i>					
<i>Department: 001 Administration and Finance</i>					
<b>Key Service Area: 000013 HIV/AIDS Mainstreaming</b>					
<b>PIAP Output 16111202 Healthcare services of Security personnel enhanced</b>					
Medication and preferential treatment provided to HIV/AIDS positive staff.	Extend health services (consultations and counselling) to patients. Distribution of drugs to staff with HIV/AIDS and also to members of their families with the disease. Condom Distribution at the work place	Extend health services (consultations and counselling) to patients. Distribution of drugs to staff with HIV/AIDS and also to members of their families with the disease. Condom Distribution at the work place	Extend health services (consultations and counselling) to patients. Distribution of drugs to staff with HIV/AIDS and also to members of their families with the disease. Condom Distribution at the work place	Extend health services (consultations and counselling) to patients. Distribution of drugs to staff with HIV/AIDS and also to members of their families with the disease. Condom Distribution at the work place	Extend health services (consultations and counselling) to patients. Distribution of drugs to staff with HIV/AIDS and also to members of their families with the disease. Condom Distribution at the work place
HIV/AIDS awareness created.	Extend health services (consultations and counselling) to patients. Distribution of drugs to staff with HIV/AIDS and also to members of their families with the disease. Condom Distribution at the work place	Extend health services (consultations and counselling) to patients. Distribution of drugs to staff with HIV/AIDS and also to members of their families with the disease. Condom Distribution at the work place	Extend health services (consultations and counselling) to patients. Distribution of drugs to staff with HIV/AIDS and also to members of their families with the disease. Condom Distribution at the work place	Extend health services (consultations and counselling) to patients. Distribution of drugs to staff with HIV/AIDS and also to members of their families with the disease. Condom Distribution at the work place	Extend health services (consultations and counselling) to patients. Distribution of drugs to staff with HIV/AIDS and also to members of their families with the disease. Condom Distribution at the work place
Quarterly meetings for self-coordinating entities on HIV/AIDS Tuberculosis attended.	Extend health services (consultations and counselling) to patients. Distribution of drugs to staff with HIV/AIDS and also to members of their families with the disease. Condom Distribution at the work place	Extend health services (consultations and counselling) to patients. Distribution of drugs to staff with HIV/AIDS and also to members of their families with the disease. Condom Distribution at the work place	Extend health services (consultations and counselling) to patients. Distribution of drugs to staff with HIV/AIDS and also to members of their families with the disease. Condom Distribution at the work place	Extend health services (consultations and counselling) to patients. Distribution of drugs to staff with HIV/AIDS and also to members of their families with the disease. Condom Distribution at the work place	Extend health services (consultations and counselling) to patients. Distribution of drugs to staff with HIV/AIDS and also to members of their families with the disease. Condom Distribution at the work place
Condom Dispensers and Condoms acquired at office premises	Extend health services (consultations and counselling) to patients. Distribution of drugs to staff with HIV/AIDS and also to members of their families with the disease. Condom Distribution at the work place	Extend health services (consultations and counselling) to patients. Distribution of drugs to staff with HIV/AIDS and also to members of their families with the disease. Condom Distribution at the work place	Extend health services (consultations and counselling) to patients. Distribution of drugs to staff with HIV/AIDS and also to members of their families with the disease. Condom Distribution at the work place	Extend health services (consultations and counselling) to patients. Distribution of drugs to staff with HIV/AIDS and also to members of their families with the disease. Condom Distribution at the work place	Extend health services (consultations and counselling) to patients. Distribution of drugs to staff with HIV/AIDS and also to members of their families with the disease. Condom Distribution at the work place
<b>Total For Key Service Area : 000013</b>	<b>78,000</b>	<b>19,500</b>	<b>19,500</b>	<b>19,500</b>	<b>19,500</b>
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	78,000	19,500	19,500	19,500	19,500
<b>Key Service Area: 000014 Administrative and Support Services</b>					
<b>PIAP Output 16911103 Management and Administrative Services coordinated</b>					
Salaries, Retirement benefits, utilities and subscriptions bills paid.	Pay utilities, rents, repairs, maintenances and subscriptions. Support Planning, budgeting, and M&E activities including support in Research based planning, Equipping planning units, Training and overall facilitation of staff in planning unit.	Pay utilities, rents, repairs, maintenances and subscriptions. Support Planning, budgeting, and M&E activities including support in Research based planning, Equipping planning units, Training and overall facilitation of staff in planning unit.	Pay utilities, rents, repairs, maintenances and subscriptions. Support Planning, budgeting, and M&E activities including support in Research based planning, Equipping planning units, Training and overall facilitation of staff in planning unit.	Pay utilities, rents, repairs, maintenances and subscriptions. Support Planning, budgeting, and M&E activities including support in Research based planning, Equipping planning units, Training and overall facilitation of staff in planning unit.	Pay utilities, rents, repairs, maintenances and subscriptions. Support Planning, budgeting, and M&E activities including support in Research based planning, Equipping planning units, Training and overall facilitation of staff in planning unit.
Planning, budgeting, and M&E activities supported including support in Research based planning, Equipping planning units, Training and overall facilitation of staff in planning unit.	Pay utilities, rents, repairs, maintenances and subscriptions. Support Planning, budgeting, and M&E activities including support in Research based planning, Equipping planning units, Training and overall facilitation of staff in planning unit.	Pay utilities, rents, repairs, maintenances and subscriptions. Support Planning, budgeting, and M&E activities including support in Research based planning, Equipping planning units, Training and overall facilitation of staff in planning unit.	Pay utilities, rents, repairs, maintenances and subscriptions. Support Planning, budgeting, and M&E activities including support in Research based planning, Equipping planning units, Training and overall facilitation of staff in planning unit.	Pay utilities, rents, repairs, maintenances and subscriptions. Support Planning, budgeting, and M&E activities including support in Research based planning, Equipping planning units, Training and overall facilitation of staff in planning unit.	Pay utilities, rents, repairs, maintenances and subscriptions. Support Planning, budgeting, and M&E activities including support in Research based planning, Equipping planning units, Training and overall facilitation of staff in planning unit.
<b>PIAP Output 16111202 Healthcare services of Security personnel enhanced</b>					
Healthcare services of Security personnel enhanced.	NA	NA	NA	NA	NA
<b>Total For Key Service Area : 000014</b>	<b>60,379,927</b>	<b>15,059,982</b>	<b>15,059,982</b>	<b>15,009,982</b>	<b>15,249,982</b>
Wage Recurrent	34,264,364	8,566,091	8,566,091	8,566,091	8,566,091

**NOTE: 159 External Security Organization (ESO)**

<i>US\$ Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
NonWage Recurrent	26,115,563	6,493,891	6,493,891	6,443,891	6,683,891
<b>Total For Department :001</b>	<b>60,457,927</b>	<b>15,079,482</b>	<b>15,079,482</b>	<b>15,029,482</b>	<b>15,269,482</b>
Wage Recurrent	34,264,364	8,566,091	8,566,091	8,566,091	8,566,091
NonWage Recurrent	26,193,563	6,513,391	6,513,391	6,463,391	6,703,391
<b>Department: 002 Foreign Intelligence Management</b>					
<b>Key Service Area: 460008 Coordination of External Intelligence</b>					
<b>PIAP Output 1611102 Capacity of Security Personnel Enhanced</b>					
Security personnel recruited.		Recruitment of security personnel. Training of personnel	Recruitment of security personnel. Training of personnel	Recruitment of security personnel. Training of personnel	Recruitment of security personnel. Training of personnel
Training of security personnel undertaken		Recruitment of security personnel. Training of personnel	Recruitment of security personnel. Training of personnel	Recruitment of security personnel. Training of personnel	Recruitment of security personnel. Training of personnel
<b>PIAP Output 1671104 External intelligence collection strengthened</b>		Strengthen External intelligence collection.	Strengthen External intelligence collection.	Strengthen External intelligence collection.	Strengthen External intelligence collection.
External intelligence collection components strengthened.		Strengthen External intelligence collection.	Strengthen External intelligence collection.	Strengthen External intelligence collection.	Strengthen External intelligence collection.
<b>PIAP Output 1671202 Ugandans and Foreigners provided with consular services</b>					
Exported labour Monitored and coordinated.		Provide Ugandans and Foreigners with consular services	Provide Ugandans and Foreigners with consular services	Provide Ugandans and Foreigners with consular services	Provide Ugandans and Foreigners with consular services
<b>Total For Key Service Area : 460008</b>	<b>61,153,667</b>	<b>15,288,417</b>	<b>15,288,417</b>	<b>15,288,417</b>	<b>15,288,417</b>
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	61,153,667	15,288,417	15,288,417	15,288,417	15,288,417
<b>Total For Department :002</b>	<b>61,153,667</b>	<b>15,288,417</b>	<b>15,288,417</b>	<b>15,288,417</b>	<b>15,288,417</b>
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	61,153,667	15,288,417	15,288,417	15,288,417	15,288,417
<b>Development</b>					
<b>Project: 1865 Institutional Development for External Security Organization</b>					
<b>Budget Output: 000003 Facilities and Equipment Management</b>					
<b>PIAP Output 1611101 Technical Capability enhanced</b>		Enhance technical capability. Retool ESO	Enhance technical capability. Retool ESO	Enhance technical capability. Retool ESO	Enhance technical capability. Retool ESO
Technical capability enhanced.		Enhance technical capability. Retool ESO	Enhance technical capability. Retool ESO	Enhance technical capability. Retool ESO	Enhance technical capability. Retool ESO
Office and ICT equipment purchased.		Enhance technical capability. Retool ESO	Enhance technical capability. Retool ESO	Enhance technical capability. Retool ESO	Enhance technical capability. Retool ESO
<b>Total For Budget Output :000003</b>	<b>702,072</b>	<b>175,518</b>	<b>175,518</b>	<b>175,518</b>	<b>175,518</b>
GoU Development	702,072	175,518	175,518	175,518	175,518

**NOTE: 159** External Security Organization (ESO)

<i>US\$ Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
External Financing	0	0	0	0	0
<i>Total For Project: 1865</i>	702,072	175,518	175,518	175,518	175,518
GoU Development	702,072	175,518	175,518	175,518	175,518
External Financing	0	0	0	0	0
<b>Total for Vote Function 01</b>	<b>122,313,666</b>	<b>30,543,416</b>	<b>30,543,416</b>	<b>30,493,416</b>	<b>30,733,416</b>
<i>Wage Recurrent</i>	34,264,364	8,566,091	8,566,091	8,566,091	8,566,091
<i>Non Wage Recurrent</i>	87,347,230	21,801,807	21,801,807	21,751,807	21,991,807
<i>GoU Development</i>	702,072	175,518	175,518	175,518	175,518
<i>External Financing</i>	0	0	0	0	0

**VOTE: 159 External Security Organization (ESO)**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Name of Procuring Entity: External Security Organization (ESO)</b>							
<b>Vote Function: 01 Strengthening External Security</b>							
<b>Departments: 001 Administration and Finance</b>							
<b>Key Service Area: 000014 Administrative and Support Services</b>							
<b>221007</b>	<b>Books, Periodicals &amp; Newspapers</b>		<b>46,600,000</b>				
221007	Newspapers - Expenses	Plan	46,600,000		Direct Procurement	30/06/2027	30/06/2027
<b>221009</b>	<b>Welfare and Entertainment</b>		<b>1,634,749,000</b>				
221009	Welfare - Assorted Welfare Items	Plan	1,634,749,000		Direct Procurement	30/06/2027	30/06/2027
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>240,000,000</b>				
221011	Office Supplies - Assorted Office Items	Plan	240,000,000		Direct Procurement	30/06/2027	30/06/2027
<b>222001</b>	<b>Information and Communication Technology Services.</b>		<b>578,400,000</b>				
222001	Telecommunication Services - Telecommunication Expenses	Plan	578,400,000		Direct Procurement	30/06/2027	30/06/2027
<b>223003</b>	<b>Rent-Produced Assets-to private entities</b>		<b>220,000,000</b>				
223003	Rent to Private Entities - Rent Expenses	Plan	220,000,000		Direct Procurement	30/06/2027	30/06/2027
<b>223005</b>	<b>Electricity</b>		<b>365,200,000</b>				
223005	Electricity - Utility Bills (Offices)	Plan	365,200,000		Direct Procurement	30/06/2027	30/06/2027
<b>223006</b>	<b>Water</b>		<b>208,800,000</b>				
223006	Water - Utility Bills	Plan	208,800,000		Direct Procurement	30/06/2027	30/06/2027
<b>225201</b>	<b>Consultancy Services-Capital</b>		<b>277,000,000</b>				
225201	Consultancy - Others	Plan	277,000,000		RFP with EOI	30/06/2027	02/03/2027
<b>227002</b>	<b>Travel abroad</b>		<b>1,200,000,000</b>				
227002	Travel Abroad - Others	Plan	1,200,000,000		Direct Procurement	30/06/2027	30/06/2027
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>		<b>721,041,000</b>				
227004	Fuel, Oils and Lubricants - Fuel Expenses	Plan	721,041,000		Direct Procurement	30/06/2027	30/06/2027
<b>228002</b>	<b>Maintenance-Transport Equipment</b>		<b>652,601,000</b>				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	652,601,000		Direct Procurement	30/06/2027	30/06/2027
<b>Total For Departments: Administration and Finance</b>			<b>6,144,391,000</b>				

**VOTE: 159** External Security Organization (ESO)

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Projects: 1865 Institutional Development for External Security Organization</b>							
<b>Key Service Area: 000003 Facilities and Equipment Management</b>							
312235	<b>Furniture and Fittings - Acquisition</b>		<b>89,010,000</b>				
312235	Changing tables or accessories- Table_Acquire	Plan	89,010,000	GoU	Direct Procurement	30/06/2027	30/06/2027
<b>Total for Projects: Institutional Development for External Security Organization</b>			<b>89,010,000</b>				
<b>Prepared By</b>		Name:					
		Signature:					
		Designation:	Head of Department/Project				
		Date:					
<b>Total For Vote 159</b>			<b>6,233,401,000</b>				
<b>Prepared By</b>		Name:					
		Signature:					
		Designation:					
		Date:					
<b>Approved By</b>		Name:					
		Signature:					
		Designation:	Accounting Officer				
		Date:					

**VOTE: 159 External Security Organization (ESO)**

**Furniture and Fittings**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 001 Administration and Finance	FURNITURE	1421431	N/A	Fair	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421509	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421902	N/A	Unserviceable	01-Jul-21	850000
159 001 Administration and Finance	FURNITURE	1421471	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421823	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421089	N/A	Good	01-Jul-21	850000
159 001 Administration and Finance	FURNITURE	1421799	N/A	Poor	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421953	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421382	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1420058	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421025	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421326	N/A	Good	01-Jul-21	850000
159 001 Administration and Finance	FURNITURE	1421549	N/A	Fair	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421744	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1420046	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1421377	N/A	Good	01-Jul-21	850000
159 001 Administration and Finance	FURNITURE	1421608	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1421006	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421825	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421339	N/A	Good	01-Jul-21	850000
159 001 Administration and Finance	FURNITURE	1421863	N/A	Fair	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421850	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421661	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421788	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421078	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421285	N/A	Good	01-Jul-21	1100000
159 001 Administration and Finance	FURNITURE	1421364	N/A	Good	01-Jul-21	450000
159 001 Administration and Finance	FURNITURE	1421589	N/A	Fair	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421051	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421066	N/A	Good	01-Jul-21	850000
159 001 Administration and Finance	FURNITURE	1421702	N/A	Good	01-Jul-21	1400000

**VOTE: 159 External Security Organization (ESO)**

159 001 Administration and Finance	FURNITURE	1421729	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1420038	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1421666	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421106	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1421181	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421391	N/A	Fair	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421496	N/A	Good	01-Jul-21	850000
159 001 Administration and Finance	FURNITURE	1421645	N/A	Poor	01-Jul-21	350000
159 001 Administration and Finance	FURNITURE	1421063	N/A	Good	01-Jul-21	850000
159 001 Administration and Finance	FURNITURE	1421108	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1421428	N/A	Poor	01-Jul-21	850000
159 001 Administration and Finance	FURNITURE	1421793	N/A	Poor	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421889	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421748	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421890	N/A	Good	01-Jul-21	850000
159 001 Administration and Finance	FURNITURE	1420066	N/A	Good	01-Jul-21	850000

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 001 Administration and Finance	FURNITURE	1421131	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1421512	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421970	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421241	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421262	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421452	N/A	Poor	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421715	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1421590	N/A	Poor	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421371	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421839	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421932	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421033	N/A	Good	01-Jul-21	500000
159 001 Administration and Finance	FURNITURE	1421268	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421911	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421737	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1421313	N/A	Good	01-Jul-21	1400000

**VOTE: 159 External Security Organization (ESO)**

159 001 Administration and Finance	FURNITURE	1421401	N/A	Good	01-Jul-21	450000
159 001 Administration and Finance	FURNITURE	1421585	N/A	Poor	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421887	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1420028	N/A	Good	01-Jul-21	850000
159 001 Administration and Finance	FURNITURE	1421625	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421837	N/A	Good	01-Jul-21	450000
159 001 Administration and Finance	FURNITURE	1421347	N/A	Poor	01-Jul-21	950000
159 001 Administration and Finance	FURNITURE	1421295	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421365	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421925	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421316	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421778	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1421905	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421012	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1420041	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1421474	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421605	N/A	Fair	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421660	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421771	N/A	Fair	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421183	N/A	Good	01-Jul-21	850000
159 001 Administration and Finance	FURNITURE	1421138	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1420061	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421454	N/A	Good	01-Jul-21	150000
159 001 Administration and Finance	FURNITURE	1421599	N/A	Poor	01-Jul-21	150000
159 001 Administration and Finance	FURNITURE	1421611	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421822	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421005	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421229	N/A	Good	01-Jul-21	1100000
159 001 Administration and Finance	FURNITURE	1421752	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421056	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421208	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421864	N/A	Poor	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421079	N/A	Good	01-Jul-21	1400000

**VOTE: 159 External Security Organization (ESO)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 001 Administration and Finance	FURNITURE	1421280	N/A	Good	01-Jul-21	1100000
159 001 Administration and Finance	FURNITURE	1421387	N/A	Fair	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421588	N/A	Poor	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421720	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1421848	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421455	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421465	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421800	N/A	Fair	01-Jul-21	450000
159 001 Administration and Finance	FURNITURE	1421053	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421259	N/A	Poor	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421584	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421103	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421184	N/A	Good	01-Jul-21	850000
159 001 Administration and Finance	FURNITURE	1421394	N/A	Fair	01-Jul-21	150000
159 001 Administration and Finance	FURNITURE	1421534	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421819	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1421152	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421712	N/A	Poor	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1421278	N/A	Good	01-Jul-21	1100000
159 001 Administration and Finance	FURNITURE	1421442	N/A	Poor	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1420067	N/A	Good	01-Jul-21	450000
159 001 Administration and Finance	FURNITURE	1421049	N/A	Good	01-Jul-21	1100000
159 001 Administration and Finance	FURNITURE	1420001	N/A	Good	01-Jul-21	450000
159 001 Administration and Finance	FURNITURE	1421676	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421806	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421036	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421272	N/A	Good	01-Jul-21	1100000
159 001 Administration and Finance	FURNITURE	1421400	N/A	Good	01-Jul-21	450000
159 001 Administration and Finance	FURNITURE	1421884	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421950	N/A	Fair	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421094	N/A	Good	01-Jul-21	850000
159 001 Administration and Finance	FURNITURE	1421132	N/A	Good	01-Jul-21	18500

**VOTE: 159 External Security Organization (ESO)**

159 001 Administration and Finance	FURNITURE	1421376	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421495	N/A	Good	01-Jul-21	150000
159 001 Administration and Finance	FURNITURE	1421635	N/A	Fair	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421693	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421239	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421870	N/A	Fair	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421989	N/A	Good	01-Jul-21	450000
159 001 Administration and Finance	FURNITURE	1421736	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1421043	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421406	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421952	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421522	N/A	Fair	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421539	N/A	Fair	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421551	N/A	Good	01-Jul-21	850000
159 001 Administration and Finance	FURNITURE	1421146	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1421690	N/A	Fair	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421706	N/A	Good	01-Jul-21	850000

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 001 Administration and Finance	FURNITURE	1421015	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421057	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421248	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1421424	N/A	Poor	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421518	N/A	Fair	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421780	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1421096	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421647	N/A	Poor	01-Jul-21	350000
159 001 Administration and Finance	FURNITURE	1421772	N/A	Good	01-Jul-21	450000
159 001 Administration and Finance	FURNITURE	1421876	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421362	N/A	Fair	01-Jul-21	450000
159 001 Administration and Finance	FURNITURE	1420024	N/A	Good	01-Jul-21	850000
159 001 Administration and Finance	FURNITURE	1421076	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421319	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421433	N/A	Poor	01-Jul-21	950000

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159 001 Administration and Finance	FURNITURE	1421004	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421317	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421782	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1421435	N/A	Fair	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421463	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421653	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421751	N/A	Fair	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421763	N/A	Fair	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421867	N/A	Fair	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421450	N/A	Poor	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421535	N/A	Good	01-Jul-21	850000
159 001 Administration and Finance	FURNITURE	1421065	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421894	N/A	Good	01-Jul-21	850000
159 001 Administration and Finance	FURNITURE	1421100	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421466	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421489	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421816	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1421113	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1421185	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421395	N/A	Good	01-Jul-21	150000

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 001 Administration and Finance	FURNITURE	1421443	N/A	Fair	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421592	N/A	Poor	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421191	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421010	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421279	N/A	Good	01-Jul-21	1100000
159 001 Administration and Finance	FURNITURE	1421847	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1420042	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1421634	N/A	Fair	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421686	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421719	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1420002	N/A	Good	01-Jul-21	450000
159 001 Administration and Finance	FURNITURE	1421135	N/A	Good	01-Jul-21	18500

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159 001 Administration and Finance	FURNITURE	1421373	N/A	Good	01-Jul-21	850000
159 001 Administration and Finance	FURNITURE	1421097	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421636	N/A	Fair	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421037	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421581	N/A	Good	01-Jul-21	450000
159 001 Administration and Finance	FURNITURE	1421583	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421594	N/A	Poor	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421046	N/A	Good	01-Jul-21	450000
159 001 Administration and Finance	FURNITURE	1421412	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421563	N/A	Fair	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421797	N/A	Poor	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421470	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421615	N/A	Good	01-Jul-21	850000
159 001 Administration and Finance	FURNITURE	1421697	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421088	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421760	N/A	Fair	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421781	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1421798	N/A	Poor	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421868	N/A	Fair	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421363	N/A	Good	01-Jul-21	450000
159 001 Administration and Finance	FURNITURE	1421871	N/A	Fair	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1420047	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1421381	N/A	Fair	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421601	N/A	Good	01-Jul-21	850000
159 001 Administration and Finance	FURNITURE	1421683	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421927	N/A	Good	01-Jul-21	850000
159 001 Administration and Finance	FURNITURE	1421329	N/A	Good	01-Jul-21	850000
159 001 Administration and Finance	FURNITURE	1421648	N/A	Poor	01-Jul-21	350000
159 001 Administration and Finance	FURNITURE	1421741	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1421775	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1421378	N/A	Fair	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421835	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1420057	N/A	Good	01-Jul-21	550000

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159 001 Administration and Finance	FURNITURE	1421024	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421548	N/A	Fair	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421903	N/A	Unserviceable	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421009	N/A	Good	01-Jul-21	1400000

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 001 Administration and Finance	FURNITURE	1421307	N/A	Good	01-Jul-21	2600000
159 001 Administration and Finance	FURNITURE	1421862	N/A	Fair	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421892	N/A	Poor	01-Jul-21	850000
159 001 Administration and Finance	FURNITURE	1421284	N/A	Good	01-Jul-21	2600000
159 001 Administration and Finance	FURNITURE	1421461	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421336	N/A	Good	01-Jul-21	850000
159 001 Administration and Finance	FURNITURE	1421432	N/A	Fair	01-Jul-21	950000
159 001 Administration and Finance	FURNITURE	1421662	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421369	N/A	Good	01-Jul-21	850000
159 001 Administration and Finance	FURNITURE	1421703	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1422088	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421052	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421519	N/A	Fair	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421628	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421430	N/A	Poor	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421789	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421392	N/A	Fair	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421499	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421714	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1420037	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1421109	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1421566	N/A	Fair	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421656	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421888	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421062	N/A	Good	01-Jul-21	850000
159 001 Administration and Finance	FURNITURE	1421164	N/A	Good	01-Jul-21	850000
159 001 Administration and Finance	FURNITURE	1421451	N/A	Poor	01-Jul-21	450000
159 001 Administration and Finance	FURNITURE	1421261	N/A	Good	01-Jul-21	1400000

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159 001 Administration and Finance	FURNITURE	1421844	N/A	Fair	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421107	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1421488	N/A	Poor	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421513	N/A	Good	01-Jul-21	850000
159 001 Administration and Finance	FURNITURE	1421768	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421891	N/A	Good	01-Jul-21	850000
159 001 Administration and Finance	FURNITURE	1421886	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421910	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1420011	N/A	Good	01-Jul-21	850000
159 001 Administration and Finance	FURNITURE	1421130	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1421931	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421949	N/A	Good	01-Jul-21	850000
159 001 Administration and Finance	FURNITURE	1421030	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421591	N/A	Poor	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421354	N/A	Good	01-Jul-21	2600000
159 001 Administration and Finance	FURNITURE	1421921	N/A	Good	01-Jul-21	850000
159 001 Administration and Finance	FURNITURE	1421267	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421402	N/A	Good	01-Jul-21	450000
159 001 Administration and Finance	FURNITURE	1421411	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421672	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1421792	N/A	Poor	01-Jul-21	550000

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 001 Administration and Finance	FURNITURE	1421372	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421580	N/A	Fair	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421273	N/A	Good	01-Jul-21	1100000
159 001 Administration and Finance	FURNITURE	1421069	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421667	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421854	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421193	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421812	N/A	Fair	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421962	N/A	Good	01-Jul-21	850000
159 001 Administration and Finance	FURNITURE	1421072	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421521	N/A	Fair	01-Jul-21	550000

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159 001 Administration and Finance	FURNITURE	1421537	N/A	Fair	01-Jul-21	850000
159 001 Administration and Finance	FURNITURE	1421776	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1421142	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1421612	N/A	Good	01-Jul-21	450000
159 001 Administration and Finance	FURNITURE	1421694	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421147	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1421491	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421784	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1421173	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421917	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421300	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421344	N/A	Good	01-Jul-21	850000
159 001 Administration and Finance	FURNITURE	1421567	N/A	Fair	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421942	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421083	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421287	N/A	Good	01-Jul-21	1100000
159 001 Administration and Finance	FURNITURE	1421505	N/A	Fair	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421477	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421579	N/A	Fair	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421725	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1421019	N/A	Good	01-Jul-21	600000
159 001 Administration and Finance	FURNITURE	1421220	N/A	Good	01-Jul-21	1100000
159 001 Administration and Finance	FURNITURE	1421708	N/A	Fair	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421129	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1421829	N/A	Fair	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1420040	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1421084	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1421297	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421993	N/A	Good	01-Jul-21	450000
159 001 Administration and Finance	FURNITURE	1421177	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421627	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421245	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421232	N/A	Good	01-Jul-21	1100000

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159 001 Administration and Finance	FURNITURE	1421810	N/A	Poor	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421503	N/A	Fair	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421920	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1420054	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1421543	N/A	Good	01-Jul-21	1400000

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 001 Administration and Finance	FURNITURE	1421422	N/A	Poor	01-Jul-21	450000
159 001 Administration and Finance	FURNITURE	1421575	N/A	Good	01-Jul-21	850000
159 001 Administration and Finance	FURNITURE	1421679	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421841	N/A	Poor	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421115	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1421123	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1421335	N/A	Good	01-Jul-21	850000
159 001 Administration and Finance	FURNITURE	1421959	N/A	Fair	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421039	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421908	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421915	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421143	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1421449	N/A	Poor	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1420033	N/A	Good	01-Jul-21	600000
159 001 Administration and Finance	FURNITURE	1421247	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421425	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421939	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421707	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421016	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421058	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1420007	N/A	Good	01-Jul-21	850000
159 001 Administration and Finance	FURNITURE	1421156	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421361	N/A	Good	01-Jul-21	450000
159 001 Administration and Finance	FURNITURE	1421467	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421557	N/A	Fair	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421552	N/A	Fair	01-Jul-21	850000
159 001 Administration and Finance	FURNITURE	1421877	N/A	Good	01-Jul-21	550000

**VOTE: 159 External Security Organization (ESO)**

159 001 Administration and Finance	FURNITURE	1420055	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1421554	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421773	N/A	Poor	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421875	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421559	N/A	Good	01-Jul-21	850000
159 001 Administration and Finance	FURNITURE	1421050	N/A	Good	01-Jul-21	950000
159 001 Administration and Finance	FURNITURE	1421857	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421190	N/A	Good	01-Jul-21	550000

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 001 Administration and Finance	FURNITURE	1421028	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421318	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421327	N/A	Good	01-Jul-21	850000
159 001 Administration and Finance	FURNITURE	1421434	N/A	Poor	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421508	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421343	N/A	Good	01-Jul-21	850000
159 001 Administration and Finance	FURNITURE	1421726	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1421309	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421866	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421145	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1421652	N/A	Poor	01-Jul-21	350000
159 001 Administration and Finance	FURNITURE	1421750	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421764	N/A	Poor	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421367	N/A	Good	01-Jul-21	850000
159 001 Administration and Finance	FURNITURE	1421064	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421101	N/A	Good	01-Jul-21	450000
159 001 Administration and Finance	FURNITURE	1421817	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1421895	N/A	Fair	01-Jul-21	850000
159 001 Administration and Finance	FURNITURE	1421257	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421396	N/A	Good	01-Jul-21	150000
159 001 Administration and Finance	FURNITURE	1421846	N/A	Poor	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421718	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1421945	N/A	Fair	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421576	N/A	Good	01-Jul-21	850000

**VOTE: 159 External Security Organization (ESO)**

159 001 Administration and Finance	FURNITURE	1421796	N/A	Poor	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1420043	N/A	Good	01-Jul-21	185000
159 001 Administration and Finance	FURNITURE	1421374	N/A	Good	01-Jul-21	850000
159 001 Administration and Finance	FURNITURE	1421811	N/A	Fair	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1420053	N/A	Good	01-Jul-21	600000
159 001 Administration and Finance	FURNITURE	1421098	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421639	N/A	Poor	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421646	N/A	Poor	01-Jul-21	350000
159 001 Administration and Finance	FURNITURE	1421112	N/A	Good	01-Jul-21	185000
159 001 Administration and Finance	FURNITURE	1421034	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421045	N/A	Good	01-Jul-21	850000
159 001 Administration and Finance	FURNITURE	1421423	N/A	Poor	01-Jul-21	450000
159 001 Administration and Finance	FURNITURE	1421914	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421134	N/A	Good	01-Jul-21	185000
159 001 Administration and Finance	FURNITURE	1420003	N/A	Good	01-Jul-21	850000
159 001 Administration and Finance	FURNITURE	1421415	N/A	Good	01-Jul-21	950000
159 001 Administration and Finance	FURNITURE	1421562	N/A	Fair	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421595	N/A	Poor	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1420015	N/A	Good	01-Jul-21	450000
159 001 Administration and Finance	FURNITURE	1421350	N/A	Good	01-Jul-21	1100000
159 001 Administration and Finance	FURNITURE	1421938	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1420022	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421468	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1420032	N/A	Good	01-Jul-21	600000
159 001 Administration and Finance	FURNITURE	1421144	N/A	Good	01-Jul-21	185000

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 001 Administration and Finance	FURNITURE	1420018	N/A	Good	01-Jul-21	850000
159 001 Administration and Finance	FURNITURE	1421059	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421659	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421878	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1420008	N/A	Good	01-Jul-21	850000
159 001 Administration and Finance	FURNITURE	1421230	N/A	Good	01-Jul-21	1100000
159 001 Administration and Finance	FURNITURE	1421417	N/A	Good	01-Jul-21	950000

**VOTE: 159 External Security Organization (ESO)**

159 001 Administration and Finance	FURNITURE	1421155	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421201	N/A	Fair	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421224	N/A	Good	01-Jul-21	1100000
159 001 Administration and Finance	FURNITURE	1421264	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421074	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421302	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421322	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421437	N/A	Good	01-Jul-21	450000
159 001 Administration and Finance	FURNITURE	1421698	N/A	Good	01-Jul-21	650000
159 001 Administration and Finance	FURNITURE	1421510	N/A	Fair	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421856	N/A	Fair	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421187	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421966	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421048	N/A	Good	01-Jul-21	1100000
159 001 Administration and Finance	FURNITURE	1421739	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1420050	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1421091	N/A	Good	01-Jul-21	450000
159 001 Administration and Finance	FURNITURE	1421630	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421211	N/A	Good	01-Jul-21	1100000
159 001 Administration and Finance	FURNITURE	1421236	N/A	Good	01-Jul-21	1100000
159 001 Administration and Finance	FURNITURE	1421289	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1421299	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421734	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1421418	N/A	Good	01-Jul-21	950000
159 001 Administration and Finance	FURNITURE	1421948	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421501	N/A	Fair	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421525	N/A	Fair	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421117	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1421407	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421490	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421531	N/A	Fair	01-Jul-21	450000
159 001 Administration and Finance	FURNITURE	1421757	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421898	N/A	Good	01-Jul-21	1400000

**VOTE: 159 External Security Organization (ESO)**

159 001 Administration and Finance	FURNITURE	1421127	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1421688	N/A	Fair	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421814	N/A	Poor	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421159	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421483	N/A	Fair	01-Jul-21	850000
159 001 Administration and Finance	FURNITURE	1421571	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421121	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1421254	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421682	N/A	Good	01-Jul-21	550000

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 001 Administration and Finance	FURNITURE	1421955	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421068	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421851	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421020	N/A	Good	01-Jul-21	600000
159 001 Administration and Finance	FURNITURE	1421255	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421709	N/A	Fair	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421813	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421385	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421668	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421809	N/A	Poor	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421206	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421785	N/A	Poor	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421935	N/A	Good	01-Jul-21	850000
159 001 Administration and Finance	FURNITURE	1420035	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1421148	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1421916	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421286	N/A	Good	01-Jul-21	1100000
159 001 Administration and Finance	FURNITURE	1421749	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421176	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421642	N/A	Good	01-Jul-21	350000
159 001 Administration and Finance	FURNITURE	1421943	N/A	Fair	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421082	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421722	N/A	Good	01-Jul-21	18500

**VOTE: 159 External Security Organization (ESO)**

159 001 Administration and Finance	FURNITURE	1421212	N/A	Good	01-Jul-21	1100000
159 001 Administration and Finance	FURNITURE	1421963	N/A	Fair	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421965	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421617	N/A	Poor	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421223	N/A	Good	01-Jul-21	1100000
159 001 Administration and Finance	FURNITURE	1421321	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421700	N/A	Good	01-Jul-21	850000
159 001 Administration and Finance	FURNITURE	1421198	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421214	N/A	Good	01-Jul-21	1100000
159 001 Administration and Finance	FURNITURE	1421233	N/A	Good	01-Jul-21	1100000
159 001 Administration and Finance	FURNITURE	1421244	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421398	N/A	Good	01-Jul-21	150000
159 001 Administration and Finance	FURNITURE	1421710	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421160	N/A	Good	01-Jul-21	850000
159 001 Administration and Finance	FURNITURE	1421265	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421482	N/A	Poor	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421440	N/A	Poor	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421840	N/A	Fair	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421023	N/A	Good	01-Jul-21	550000
159 001 Administration and Finance	FURNITURE	1421310	N/A	Good	01-Jul-21	200000
159 001 Administration and Finance	FURNITURE	1421520	N/A	Fair	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421124	N/A	Good	01-Jul-21	18500
159 001 Administration and Finance	FURNITURE	1421332	N/A	Good	01-Jul-21	850000
159 001 Administration and Finance	FURNITURE	1421909	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421542	N/A	Good	01-Jul-21	1400000
159 001 Administration and Finance	FURNITURE	1421114	N/A	Good	01-Jul-21	18500

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 001 Administration and Finance	FURNITURE	1421274	N/A	Good	01-Jul-21	1100000
159 001 Administration and Finance	FURNITURE	1421882	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421431	N/A	Fair	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421509	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421902	N/A	Unserviceable	01-Jul-21	850000

**VOTE: 159 External Security Organization (ESO)**

159 1865 Institutional Development for External Security Organization	FURNITURE	1421471	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421823	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421089	N/A	Good	01-Jul-21	850000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421799	N/A	Poor	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421953	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421382	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1420058	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421025	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421326	N/A	Good	01-Jul-21	850000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421549	N/A	Fair	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421744	N/A	Good	01-Jul-21	18500
159 1865 Institutional Development for External Security Organization	FURNITURE	1420046	N/A	Good	01-Jul-21	18500
159 1865 Institutional Development for External Security Organization	FURNITURE	1421377	N/A	Good	01-Jul-21	850000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421608	N/A	Good	01-Jul-21	18500
159 1865 Institutional Development for External Security Organization	FURNITURE	1421006	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421825	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421339	N/A	Good	01-Jul-21	850000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421863	N/A	Fair	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421850	N/A	Good	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421661	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421788	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421078	N/A	Good	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421285	N/A	Good	01-Jul-21	1100000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421364	N/A	Good	01-Jul-21	450000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421589	N/A	Fair	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421051	N/A	Good	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421066	N/A	Good	01-Jul-21	850000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421702	N/A	Good	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421729	N/A	Good	01-Jul-21	18500

**VOTE: 159 External Security Organization (ESO)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 1865 Institutional Development for External Security Organization	FURNITURE	1420038	N/A	Good	01-Jul-21	18500
159 1865 Institutional Development for External Security Organization	FURNITURE	1421666	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421106	N/A	Good	01-Jul-21	18500
159 1865 Institutional Development for External Security Organization	FURNITURE	1421181	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421391	N/A	Fair	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421496	N/A	Good	01-Jul-21	850000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421645	N/A	Poor	01-Jul-21	350000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421063	N/A	Good	01-Jul-21	850000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421108	N/A	Good	01-Jul-21	18500
159 1865 Institutional Development for External Security Organization	FURNITURE	1421428	N/A	Poor	01-Jul-21	850000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421793	N/A	Poor	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421889	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421748	N/A	Good	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421890	N/A	Good	01-Jul-21	850000
159 1865 Institutional Development for External Security Organization	FURNITURE	1420066	N/A	Good	01-Jul-21	850000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421131	N/A	Good	01-Jul-21	18500
159 1865 Institutional Development for External Security Organization	FURNITURE	1421512	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421970	N/A	Good	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421241	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421262	N/A	Good	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421452	N/A	Poor	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421715	N/A	Good	01-Jul-21	18500
159 1865 Institutional Development for External Security Organization	FURNITURE	1421590	N/A	Poor	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421371	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421839	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421932	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421033	N/A	Good	01-Jul-21	500000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421268	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421911	N/A	Good	01-Jul-21	1400000

**VOTE: 159 External Security Organization (ESO)**

159 1865 Institutional Development for External Security Organization	FURNITURE	1421737	N/A	Good	01-Jul-21	18500
159 1865 Institutional Development for External Security Organization	FURNITURE	1421313	N/A	Good	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421401	N/A	Good	01-Jul-21	450000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421585	N/A	Poor	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421887	N/A	Good	01-Jul-21	550000

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 1865 Institutional Development for External Security Organization	FURNITURE	1420028	N/A	Good	01-Jul-21	850000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421625	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421837	N/A	Good	01-Jul-21	450000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421347	N/A	Poor	01-Jul-21	950000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421295	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421365	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421925	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421316	N/A	Good	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421778	N/A	Good	01-Jul-21	18500
159 1865 Institutional Development for External Security Organization	FURNITURE	1421905	N/A	Good	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421012	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1420041	N/A	Good	01-Jul-21	18500
159 1865 Institutional Development for External Security Organization	FURNITURE	1421474	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421605	N/A	Fair	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421660	N/A	Good	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421771	N/A	Fair	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421183	N/A	Good	01-Jul-21	850000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421138	N/A	Good	01-Jul-21	18500
159 1865 Institutional Development for External Security Organization	FURNITURE	1420061	N/A	Good	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421454	N/A	Good	01-Jul-21	150000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421599	N/A	Poor	01-Jul-21	150000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421611	N/A	Good	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421822	N/A	Good	01-Jul-21	550000

**VOTE: 159 External Security Organization (ESO)**

159 1865 Institutional Development for External Security Organization	FURNITURE	1421005	N/A	Good	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421229	N/A	Good	01-Jul-21	1100000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421752	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421056	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421208	N/A	Good	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421864	N/A	Poor	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421079	N/A	Good	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421280	N/A	Good	01-Jul-21	1100000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421387	N/A	Fair	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421588	N/A	Poor	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421720	N/A	Good	01-Jul-21	18500

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 1865 Institutional Development for External Security Organization	FURNITURE	1421848	N/A	Good	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421455	N/A	Good	01-Jul-21	140000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421465	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421800	N/A	Fair	01-Jul-21	450000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421053	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421259	N/A	Poor	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421584	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421103	N/A	Good	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421184	N/A	Good	01-Jul-21	850000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421394	N/A	Fair	01-Jul-21	150000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421534	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421819	N/A	Good	01-Jul-21	18500
159 1865 Institutional Development for External Security Organization	FURNITURE	1421152	N/A	Good	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421712	N/A	Poor	01-Jul-21	18500
159 1865 Institutional Development for External Security Organization	FURNITURE	1421278	N/A	Good	01-Jul-21	1100000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421442	N/A	Poor	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1420067	N/A	Good	01-Jul-21	450000

**VOTE: 159 External Security Organization (ESO)**

159 1865 Institutional Development for External Security Organization	FURNITURE	1421049	N/A	Good	01-Jul-21	1100000
159 1865 Institutional Development for External Security Organization	FURNITURE	1420001	N/A	Good	01-Jul-21	450000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421676	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421806	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421036	N/A	Good	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421272	N/A	Good	01-Jul-21	1100000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421400	N/A	Good	01-Jul-21	450000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421884	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421950	N/A	Fair	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421094	N/A	Good	01-Jul-21	850000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421132	N/A	Good	01-Jul-21	18500
159 1865 Institutional Development for External Security Organization	FURNITURE	1421376	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421495	N/A	Good	01-Jul-21	150000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421635	N/A	Fair	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421693	N/A	Good	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421239	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421870	N/A	Fair	01-Jul-21	1400000

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 1865 Institutional Development for External Security Organization	FURNITURE	1421989	N/A	Good	01-Jul-21	450000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421736	N/A	Good	01-Jul-21	18500
159 1865 Institutional Development for External Security Organization	FURNITURE	1421043	N/A	Good	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421406	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421952	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421522	N/A	Fair	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421539	N/A	Fair	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421551	N/A	Good	01-Jul-21	850000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421146	N/A	Good	01-Jul-21	18500
159 1865 Institutional Development for External Security Organization	FURNITURE	1421690	N/A	Fair	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421706	N/A	Good	01-Jul-21	850000

**VOTE: 159 External Security Organization (ESO)**

159 1865 Institutional Development for External Security Organization	FURNITURE	1421015	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421057	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421248	N/A	Good	01-Jul-21	18500
159 1865 Institutional Development for External Security Organization	FURNITURE	1421424	N/A	Poor	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421518	N/A	Fair	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421780	N/A	Good	01-Jul-21	18500
159 1865 Institutional Development for External Security Organization	FURNITURE	1421096	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421647	N/A	Poor	01-Jul-21	350000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421772	N/A	Good	01-Jul-21	450000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421876	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421362	N/A	Fair	01-Jul-21	450000
159 1865 Institutional Development for External Security Organization	FURNITURE	1420024	N/A	Good	01-Jul-21	850000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421076	N/A	Good	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421319	N/A	Good	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421433	N/A	Poor	01-Jul-21	950000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421507	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421651	N/A	Poor	01-Jul-21	350000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421765	N/A	Fair	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421342	N/A	Good	01-Jul-21	850000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421460	N/A	Good	01-Jul-21	450000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421727	N/A	Good	01-Jul-21	18500
159 1865 Institutional Development for External Security Organization	FURNITURE	1421832	N/A	Good	01-Jul-21	850000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421189	N/A	Good	01-Jul-21	550000

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 1865 Institutional Development for External Security Organization	FURNITURE	1420060	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421320	N/A	Good	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421960	N/A	Good	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421308	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421858	N/A	Fair	01-Jul-21	550000

**VOTE: 159 External Security Organization (ESO)**

159 1865 Institutional Development for External Security Organization	FURNITURE	1421644	N/A	Poor	01-Jul-21	350000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421826	N/A	Good	01-Jul-21	450000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421225	N/A	Good	01-Jul-21	1100000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421665	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421705	N/A	Fair	01-Jul-21	850000

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 1865 Institutional Development for External Security Organization	FURNITURE	1421242	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421404	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421090	N/A	Good	01-Jul-21	850000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421196	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421500	N/A	Fair	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421631	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421150	N/A	Good	01-Jul-21	18500
159 1865 Institutional Development for External Security Organization	FURNITURE	1421235	N/A	Good	01-Jul-21	1100000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421139	N/A	Good	01-Jul-21	18500
159 1865 Institutional Development for External Security Organization	FURNITURE	1421427	N/A	Poor	01-Jul-21	850000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421182	N/A	Good	01-Jul-21	850000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421515	N/A	Good	01-Jul-21	850000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421419	N/A	Good	01-Jul-21	950000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421893	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421994	N/A	Good	01-Jul-21	450000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421126	N/A	Good	01-Jul-21	18500
159 1865 Institutional Development for External Security Organization	FURNITURE	1421530	N/A	Fair	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421609	N/A	Good	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421929	N/A	Good	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421933	N/A	Good	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421312	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421593	N/A	Poor	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421670	N/A	Good	01-Jul-21	18500

**VOTE: 159 External Security Organization (ESO)**

159 1865 Institutional Development for External Security Organization	FURNITURE	1421294	N/A	Good	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421738	N/A	Good	01-Jul-21	18500
159 1865 Institutional Development for External Security Organization	FURNITURE	1421276	N/A	Good	01-Jul-21	1100000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421586	N/A	Poor	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421687	N/A	Fair	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421880	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421390	N/A	Good	01-Jul-21	850000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421480	N/A	Good	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421497	N/A	Good	01-Jul-21	850000
159 1865 Institutional Development for External Security Organization	FURNITURE	1420039	N/A	Good	01-Jul-21	18500
159 1865 Institutional Development for External Security Organization	FURNITURE	1421017	N/A	Good	01-Jul-21	1100000

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 1865 Institutional Development for External Security Organization	FURNITURE	1421786	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421357	N/A	Good	01-Jul-21	8000000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421446	N/A	Poor	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421836	N/A	Poor	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421149	N/A	Good	01-Jul-21	18500
159 1865 Institutional Development for External Security Organization	FURNITURE	1421774	N/A	Fair	01-Jul-21	18500
159 1865 Institutional Development for External Security Organization	FURNITURE	1421872	N/A	Good	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421366	N/A	Good	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421928	N/A	Fair	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421330	N/A	Good	01-Jul-21	850000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421558	N/A	Poor	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1420030	N/A	Good	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1420052	N/A	Good	01-Jul-21	600000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421008	N/A	Good	01-Jul-21	860000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421328	N/A	Good	01-Jul-21	850000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421649	N/A	Poor	01-Jul-21	350000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421669	N/A	Good	01-Jul-21	18500

**VOTE: 159 External Security Organization (ESO)**

159 1865 Institutional Development for External Security Organization	FURNITURE	1421742	N/A	Good	01-Jul-21	18500
159 1865 Institutional Development for External Security Organization	FURNITURE	1420048	N/A	Good	01-Jul-21	18500
159 1865 Institutional Development for External Security Organization	FURNITURE	1421614	N/A	Fair	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421696	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421011	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421081	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421306	N/A	Good	01-Jul-21	850000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421529	N/A	Good	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421769	N/A	Fair	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421462	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421569	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421577	N/A	Fair	01-Jul-21	850000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421834	N/A	Good	01-Jul-21	850000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421119	N/A	Good	01-Jul-21	18500
159 1865 Institutional Development for External Security Organization	FURNITURE	1421555	N/A	Fair	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421767	N/A	Fair	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1420064	N/A	Good	01-Jul-21	150000

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 1865 Institutional Development for External Security Organization	FURNITURE	1421195	N/A	Good	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421283	N/A	Good	01-Jul-21	2600000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421602	N/A	Poor	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421516	N/A	Fair	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421655	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421761	N/A	Good	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421341	N/A	Good	01-Jul-21	850000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421479	N/A	Good	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421600	N/A	Poor	01-Jul-21	450000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421277	N/A	Good	01-Jul-21	1100000
159 1865 Institutional Development for External Security Organization	FURNITURE	1420036	N/A	Good	01-Jul-21	18500

**VOTE: 159 External Security Organization (ESO)**

159 1865 Institutional Development for External Security Organization	FURNITURE	1421629	N/A	Good	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421393	N/A	Fair	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421061	N/A	Good	01-Jul-21	850000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421573	N/A	Poor	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421165	N/A	Good	01-Jul-21	850000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421803	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421075	N/A	Good	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421169	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421896	N/A	Fair	01-Jul-21	850000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421104	N/A	Good	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421031	N/A	Good	01-Jul-21	150000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421042	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421420	N/A	Good	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421913	N/A	Good	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1420010	N/A	Good	01-Jul-21	850000
159 1865 Institutional Development for External Security Organization	FURNITURE	1420020	N/A	Good	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421541	N/A	Good	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421596	N/A	Poor	01-Jul-21	150000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421677	N/A	Good	01-Jul-21	860000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421779	N/A	Good	01-Jul-21	18500
159 1865 Institutional Development for External Security Organization	FURNITURE	1421843	N/A	Poor	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421133	N/A	Good	01-Jul-21	18500
159 1865 Institutional Development for External Security Organization	FURNITURE	1421684	N/A	Good	01-Jul-21	550000

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 1865 Institutional Development for External Security Organization	FURNITURE	1421249	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421791	N/A	Poor	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421968	N/A	Good	01-Jul-21	18500
159 1865 Institutional Development for External Security Organization	FURNITURE	1421355	N/A	Good	01-Jul-21	8000000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421801	N/A	Fair	01-Jul-21	550000

**VOTE: 159 External Security Organization (ESO)**

159 1865 Institutional Development for External Security Organization	FURNITURE	1421410	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421565	N/A	Fair	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421671	N/A	Good	01-Jul-21	18500
159 1865 Institutional Development for External Security Organization	FURNITURE	1421498	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421906	N/A	Good	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421922	N/A	Fair	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1422081	N/A	Good	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421044	N/A	Good	01-Jul-21	450000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421192	N/A	Good	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421293	N/A	Fair	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421923	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421188	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421538	N/A	Fair	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421831	N/A	Good	01-Jul-21	18500
159 1865 Institutional Development for External Security Organization	FURNITURE	1421014	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421526	N/A	Poor	01-Jul-21	850000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421783	N/A	Good	01-Jul-21	18500
159 1865 Institutional Development for External Security Organization	FURNITURE	1421691	N/A	Fair	01-Jul-21	860000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421824	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1420055	N/A	Good	01-Jul-21	18500
159 1865 Institutional Development for External Security Organization	FURNITURE	1421554	N/A	Good	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421773	N/A	Poor	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421875	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421559	N/A	Good	01-Jul-21	850000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421050	N/A	Good	01-Jul-21	950000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421857	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421190	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421028	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421318	N/A	Good	01-Jul-21	1400000

**VOTE: 159 External Security Organization (ESO)**

159 1865 Institutional Development for External Security Organization	FURNITURE	1421757	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421898	N/A	Good	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421127	N/A	Good	01-Jul-21	18500
159 1865 Institutional Development for External Security Organization	FURNITURE	1421688	N/A	Fair	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421814	N/A	Poor	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421159	N/A	Good	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421483	N/A	Fair	01-Jul-21	850000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421571	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421121	N/A	Good	01-Jul-21	18500
159 1865 Institutional Development for External Security Organization	FURNITURE	1421254	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421682	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421955	N/A	Good	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421068	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421851	N/A	Good	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421020	N/A	Good	01-Jul-21	600000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421255	N/A	Good	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421709	N/A	Fair	01-Jul-21	1400000

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 1865 Institutional Development for External Security Organization	FURNITURE	1421813	N/A	Good	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421385	N/A	Good	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421668	N/A	Good	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421809	N/A	Poor	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421206	N/A	Good	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421785	N/A	Poor	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421935	N/A	Good	01-Jul-21	850000
159 1865 Institutional Development for External Security Organization	FURNITURE	1420035	N/A	Good	01-Jul-21	18500
159 1865 Institutional Development for External Security Organization	FURNITURE	1421148	N/A	Good	01-Jul-21	18500
159 1865 Institutional Development for External Security Organization	FURNITURE	1421916	N/A	Good	01-Jul-21	1400000
159 1865 Institutional Development for External Security Organization	FURNITURE	1421286	N/A	Good	01-Jul-21	1100000

**VOTE: 159 External Security Organization (ESO)**

159 001 Administration and Finance	Set Top Box (Decoder)	1121008	ADMIN/FIN	Good	01-Jul-20	125000
159 001 Administration and Finance	Hisense	O821030	ADMIN/FIN	Unserviceable	01-Jul-20	680000
159 001 Administration and Finance	UPS	O721028	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 001 Administration and Finance	Switch	O621019	ADMIN/FIN	Fair	01-Jul-20	100000
159 001 Administration and Finance	Set Top Box (Decoder)	1121012	ADMIN/FIN	Good	01-Jul-20	125000
159 001 Administration and Finance	Lenovo ThinkVision	O121033	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkCentre PC0A0jt5	O221041	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	HCL	O121005	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	HCL	O121132	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	Switch	O621008	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	Star X	O821031	ADMIN/FIN	Good	01-Jul-20	800000
159 001 Administration and Finance	Samsung Galaxy Tab A	O921010	ADMIN/FIN	Good	01-Jul-20	1500000
159 001 Administration and Finance	Lenovo ThinkCentre PC0A0js9	O221027	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkCentre PCOb9uga	O221021	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Dell HJWVMW1	O221070	ADMIN/FIN	Poor	01-Jul-20	2400000
159 001 Administration and Finance	Lenovo Think Vision	O121145	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	HP ezc85195s9	O221138	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	DLINK DES1016D	O621016	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721077	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	HP 5cd047cysw	O321006	ADMIN/FIN	Good	01-Jul-20	1400000

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 001 Administration and Finance	UPS	O721069	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 001 Administration and Finance	UPS 650	O721049	ADMIN/FIN	Poor	01-Jul-20	300000
159 001 Administration and Finance	Lenovo ThinkCentre PC076118	O221032	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkVision	O121016	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	UPS	O721090	ADMIN/FIN	Good	01-Jul-20	150000
159 001 Administration and Finance	Lenovo Think Vision	O121078	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkVision	O121030	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Telefunken	O821016	ADMIN/FIN	Poor	01-Jul-20	800000
159 001 Administration and Finance	HP	O121100	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	UPS	O721016	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	Lenovo ThinkCentre PBLFCG5	O221146	ADMIN/FIN	Fair	01-Jul-20	1400000

**VOTE: 159 External Security Organization (ESO)**

159 001 Administration and Finance	UPS	O721008	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 001 Administration and Finance	Set Top Box (Decoder)	I121005	ADMIN/FIN	Good	01-Jul-20	125000
159 001 Administration and Finance	HP V214a	O121075	ADMIN/FIN	Fair	01-Jul-20	2400000
159 001 Administration and Finance	LenovoThinkCentre PC0A0JSH	O221075	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	HP Prodesk cze8397zhy	O221094	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkVision	O121008	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Dell 69s5hw1	O221006	ADMIN/FIN	Poor	01-Jul-20	2400000
159 001 Administration and Finance	Dell	O121029	ADMIN/FIN	Poor	01-Jul-20	2400000
159 001 Administration and Finance	UPS	O721055	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 001 Administration and Finance	Unomat	O721023	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	Dell 7c1hd5j	O221127	ADMIN/FIN	Poor	01-Jul-20	2400000
159 001 Administration and Finance	Lenovo ThinkCentre PC0ct4b8	O221098	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkVision	O121027	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	LenovoThinkCentre ES12875514	O221073	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Laserjet 1020 plus	O221143	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Dell 28RSG3J	O221139	ADMIN/FIN	Poor	01-Jul-20	2400000
159 001 Administration and Finance	Lenovo Think Vision VK468410	O121112	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	UPS	O721042	ADMIN/FIN	Good	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721072	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 001 Administration and Finance	Laptop	O321011	ADMIN/FIN	Good	01-Jul-20	2700000
159 001 Administration and Finance	UPS	O721089	ADMIN/FIN	Good	01-Jul-20	150000
159 001 Administration and Finance	Sumsang Galaxy Tab A	O921013	ADMIN/FIN	Good	01-Jul-20	1500000
159 001 Administration and Finance	TP-Link	O621011	ADMIN/FIN	Poor	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721066	ADMIN/FIN	Poor	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721078	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 001 Administration and Finance	Lenovo ThinkCentre PC0A0jt5	O221040	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	UPS	O721019	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	HCL	O121129	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkCentre PC0A0jrg	O221012	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	HP	O121062	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	UPS	O721033	ADMIN/FIN	Fair	01-Jul-20	4500000
159 001 Administration and Finance	Cursor	O721003	ADMIN/FIN	Good	01-Jul-20	300000
159 001 Administration and Finance	Laptop	O321009	ADMIN/FIN	Good	01-Jul-20	2700000

**VOTE: 159** External Security Organization (ESO)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 001 Administration and Finance	Lenovo ThinkCentre PC07622w	O221018	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Dell	O121026	ADMIN/FIN	Fair	01-Jul-20	2400000
159 001 Administration and Finance	Samsung Galaxy Tab A	O921001	ADMIN/FIN	Good	01-Jul-20	1500000
159 001 Administration and Finance	Prodesk cze83972l2	O221074	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	HP TRF3290VWF	O221093	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	HP V197	O121076	ADMIN/FIN	Fair	01-Jul-20	2400000
159 001 Administration and Finance	Dell cn02n00n641801ag3xks	O121097	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkCentre PC0A0jrq	O221063	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkVision	O121007	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	UPS	O721080	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	Dell Vostro j848bs	O221124	ADMIN/FIN	Poor	01-Jul-20	2400000
159 001 Administration and Finance	Lenovo ThinkCentre PC06u8d8	O221007	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkVision	O121001	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	DINTEK Rack	O621022	ADMIN/FIN	Good	01-Jul-20	300000
159 001 Administration and Finance	Lenovo ThinkCentre PC0A0j2	O221097	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	HPcze8468l3s	O221116	ADMIN/FIN	Fair	01-Jul-20	2400000
159 001 Administration and Finance	Lenovo Thinkpad	O321008	ADMIN/FIN	Good	01-Jul-20	2100000
159 001 Administration and Finance	HP	O121148	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkVision PC02fllu	O221051	ADMIN/FIN	Unserviceable	01-Jul-20	1400000
159 001 Administration and Finance	UPS	O721094	ADMIN/FIN	Poor	01-Jul-20	150000
159 001 Administration and Finance	UPS	O721045	ADMIN/FIN	Good	01-Jul-20	300000
159 001 Administration and Finance	Lenovo ThinkCentre PC0c4b5	O221083	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	UPS	O721065	ADMIN/FIN	Poor	01-Jul-20	300000
159 001 Administration and Finance	DLINK Gigabit Switch	O621010	ADMIN/FIN	Good	01-Jul-20	300000
159 001 Administration and Finance	NVR	O621028	ADMIN/FIN	Good	01-Jul-20	500000
159 001 Administration and Finance	Dell	O121012	ADMIN/FIN	Unserviceable	01-Jul-20	2400000
159 001 Administration and Finance	UPS Smart UPS2200	O721034	ADMIN/FIN	Good	01-Jul-20	4500000
159 001 Administration and Finance	Hisense Smart 65	O821008	ADMIN/FIN	Excellent	01-Jul-20	5000000
159 001 Administration and Finance	UPS	O721006	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 001 Administration and Finance	Acer DTVJ5EM0013380047e1800	O221108	ADMIN/FIN	Poor	01-Jul-20	1400000

**VOTE: 159 External Security Organization (ESO)**

159 001 Administration and Finance	Hisense	O821012	ADMIN/FIN	Excellent	01-Jul-20	1400000
159 001 Administration and Finance	UPS	O721036	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	Lenovo ThinkCentre ES12892284	O221030	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	HP	O121009	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Sumsang Galaxy Tab A	O921003	ADMIN/FIN	Good	01-Jul-20	1500000
159 001 Administration and Finance	ThinkCentre ES12875437	O221091	ADMIN/FIN	Poor	01-Jul-20	2400000
159 001 Administration and Finance	Lenovo Thinkpad	O321002	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	UPS	O721024	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	Lenovo ThinkCentre PBRPBA6	O221134	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkVision	O121043	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Starsat	O821035	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkCentre PC07672T	O221095	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo Think Vision	O121143	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Dell	O121113	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	UPS	O721043	ADMIN/FIN	Good	01-Jul-20	300000

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 001 Administration and Finance	UPS	O721059	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	DLINK	O621012	ADMIN/FIN	Good	01-Jul-20	300000
159 001 Administration and Finance	Laptop	O321010	ADMIN/FIN	Good	01-Jul-20	2700000
159 001 Administration and Finance	Lenovo ThinkVision	O121034	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Sumsang Galaxy Tab A	O921014	ADMIN/FIN	Good	01-Jul-20	1500000
159 001 Administration and Finance	Microphone Controller	O721018	ADMIN/FIN	Poor	01-Jul-20	300000
159 001 Administration and Finance	Dell	O121128	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	HCL	O121032	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo Think Vision	O121107	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	LG	O821018	ADMIN/FIN	Good	01-Jul-20	980000
159 001 Administration and Finance	Set Top Box (Decoder)	I121001	ADMIN/FIN	Good	01-Jul-20	125000
159 001 Administration and Finance	Lenovo Think Vision	O121133	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Set Top Box (Decoder)	I121015	ADMIN/FIN	Good	01-Jul-20	125000
159 001 Administration and Finance	Lenovo ThinkVision	O121006	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	LG Xpion	O221135	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	LG	O821021	ADMIN/FIN	Fair	01-Jul-20	980000

**VOTE: 159 External Security Organization (ESO)**

159 001 Administration and Finance	EATON	O721030	ADMIN/FIN	Good	01-Jul-20	300000
159 001 Administration and Finance	ACER DTVJ5EM001338003521800	O221071	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	UPS	O721029	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	Lenovo ThinkCentre R87m0cg	O221123	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkVision	O121048	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo Think Vision	O121137	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	UPS	O721054	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 001 Administration and Finance	HP 3cq81230p6	O121110	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	NVR	O621029	ADMIN/FIN	Good	01-Jul-20	500000
159 001 Administration and Finance	UPS	O721046	ADMIN/FIN	Good	01-Jul-20	300000
159 001 Administration and Finance	Samsung Galaxy Tab A	O921011	ADMIN/FIN	Good	01-Jul-20	1500000
159 001 Administration and Finance	UPS	O721076	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	Dell	O121019	ADMIN/FIN	Good	01-Jul-20	2400000
159 001 Administration and Finance	Lenovo Think Vision	O121103	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkVision	O121037	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Monitor	O121081	ADMIN/FIN	Unserviceable	01-Jul-20	1400000
159 001 Administration and Finance	Samsung Galaxy Tab A	O921006	ADMIN/FIN	Good	01-Jul-20	1500000
159 001 Administration and Finance	Television	O821017	ADMIN/FIN	Fair	01-Jul-20	900000
159 001 Administration and Finance	LG	O821007	ADMIN/FIN	Good	01-Jul-20	980000
159 001 Administration and Finance	Set Top Box (Decoder)	I121020	ADMIN/FIN	Good	01-Jul-20	125000
159 001 Administration and Finance	UPS	O721005	ADMIN/FIN	Poor	01-Jul-20	300000
159 001 Administration and Finance	Cursor	O721015	ADMIN/FIN	Good	01-Jul-20	300000
159 001 Administration and Finance	Skyworth	O821009	ADMIN/FIN	Excellent	01-Jul-20	1500000
159 001 Administration and Finance	DLINK Switch	O621002	ADMIN/FIN	Good	01-Jul-20	300000
159 001 Administration and Finance	Dell 8613kz1	O221058	ADMIN/FIN	Poor	01-Jul-20	2400000
159 001 Administration and Finance	Dell dldjz1	O221023	ADMIN/FIN	Poor	01-Jul-20	2400000
159 001 Administration and Finance	Lenovo ThinkCentre PC07627e	O221140	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	UPS	O721071	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 001 Administration and Finance	Huawei Rack	O621034	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721062	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	Toten Rack	O621024	ADMIN/FIN	Good	01-Jul-20	300000

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
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**VOTE: 159 External Security Organization (ESO)**

159 001 Administration and Finance	Cursor	O721087	ADMIN/FIN	Good	01-Jul-20	350000
159 001 Administration and Finance	HP TRF3290VWC	O221069	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	UPS	O721086	ADMIN/FIN	Fair	01-Jul-20	150000
159 001 Administration and Finance	Cursor	O721002	ADMIN/FIN	Good	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721010	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	Lenovo ThinkCentre PC07627u	O221132	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Think Centre PC0CT4BS	O221102	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Dell	O121151	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Dell 45f72j	O221015	ADMIN/FIN	Unserviceable	01-Jul-20	2400000
159 001 Administration and Finance	Set Top Box (Decoder)	I121007	ADMIN/FIN	Good	01-Jul-20	125000
159 001 Administration and Finance	Set Top Box (Decoder)	I121023	ADMIN/FIN	Good	01-Jul-20	125000
159 001 Administration and Finance	Set Top Box (Decoder)	I121025	ADMIN/FIN	Good	01-Jul-20	125000
159 001 Administration and Finance	HCL	O121069	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkCentre PC0761mb	O221047	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	UPS	O721050	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	Desktop	O221079	ADMIN/FIN	Unserviceable	01-Jul-20	2400000
159 001 Administration and Finance	Desktop	O221085	ADMIN/FIN	Unserviceable	01-Jul-20	2400000
159 001 Administration and Finance	LenovoThinkCentre PC0A0JT3	O221057	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Skyworth	O821011	ADMIN/FIN	Excellent	01-Jul-20	1500000
159 001 Administration and Finance	Lenovo ThinkVision	O121092	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	Dell	O121139	ADMIN/FIN	Poor	01-Jul-20	2400000
159 001 Administration and Finance	Think Centre PC0A0JQM	O221101	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Dell	O121046	ADMIN/FIN	Fair	01-Jul-20	2400000
159 001 Administration and Finance	Ericsson PABX	O621005	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	LenovoThinkCentre ES12875504	O221066	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	HP	O121023	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo Think Vision	O121072	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo Thinkpad	O321005	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkCentre PC076118	O221035	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	EATON	O721031	ADMIN/FIN	Excellent	01-Jul-20	300000
159 001 Administration and Finance	Lenovo ThinkVision	O121039	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Monitor	O121068	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	UPS	O721056	ADMIN/FIN	Poor	01-Jul-20	300000

**VOTE: 159 External Security Organization (ESO)**

159 001 Administration and Finance	Lenovo ThinkCentre PC0761mb	O221046	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Dell 5f40Dy1	O221107	ADMIN/FIN	Unserviceable	01-Jul-20	2400000
159 001 Administration and Finance	Lenovo ThinkVision	O121011	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Monitor	O121083	ADMIN/FIN	Unserviceable	01-Jul-20	1400000
159 001 Administration and Finance	Samsung SyncMaster	O121108	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	UPS	O721060	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	Set Top Box (Decoder)	1121022	ADMIN/FIN	Good	01-Jul-20	125000
159 001 Administration and Finance	Set Top Box (Decoder)	1121021	ADMIN/FIN	Good	01-Jul-20	125000
159 001 Administration and Finance	Startimes TV	O821037	ADMIN/FIN	Fair	01-Jul-20	600000
159 001 Administration and Finance	Hisense Smart 43	O821010	ADMIN/FIN	Excellent	01-Jul-20	1400000
159 001 Administration and Finance	Dell hb2w832	O221056	ADMIN/FIN	Fair	01-Jul-20	2400000
159 001 Administration and Finance	LG	O821002	ADMIN/FIN	Good	01-Jul-20	2000000
159 001 Administration and Finance	Dell	O121119	ADMIN/FIN	Poor	01-Jul-20	2400000

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 001 Administration and Finance	LenovoThinkCentre ES12892161	O221067	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Unomat	O721026	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	Ericsson PABX	O621006	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	HP 5cg7041330	O321004	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	LG	O821022	ADMIN/FIN	Fair	01-Jul-20	980000
159 001 Administration and Finance	NVR	O621030	ADMIN/FIN	Unserviceable	01-Jul-20	500000
159 001 Administration and Finance	Hp	O221034	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	Sumsang Galaxy Tab A	O921007	ADMIN/FIN	Good	01-Jul-20	1500000
159 001 Administration and Finance	Monitor	O121067	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	HP czc8397zm9	O221144	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	HP3 cq8162vqm	O121070	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	LenovoThinkCentre ES1287443	O221128	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Set Top Box (Decoder)	1121009	ADMIN/FIN	Good	01-Jul-20	125000
159 001 Administration and Finance	Sumsang Galaxy Tab A	O921012	ADMIN/FIN	Good	01-Jul-20	1500000
159 001 Administration and Finance	Lenovo Think Vision	O121138	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	UPS	O721032	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 001 Administration and Finance	Dell 8ml3k1s	O221122	ADMIN/FIN	Poor	01-Jul-20	2400000
159 001 Administration and Finance	Set Top Box (Decoder)	1121010	ADMIN/FIN	Good	01-Jul-20	125000



**VOTE: 159 External Security Organization (ESO)**

159 001 Administration and Finance	Lenovo ThinkCentre PBBPBB7	O21142	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkVision	O121003	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkVision	O121022	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	UPS	O721020	ADMIN/FIN	Poor	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721044	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	HDMI Switcher	O621026	ADMIN/FIN	Good	01-Jul-20	300000
159 001 Administration and Finance	Dell	O121024	ADMIN/FIN	Good	01-Jul-20	2400000
159 001 Administration and Finance	Dell 76vzg32	O221126	ADMIN/FIN	Poor	01-Jul-20	2400000
159 001 Administration and Finance	HP czc85195sb	O221100	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	Dell F26784j	O221136	ADMIN/FIN	Poor	01-Jul-20	2400000
159 001 Administration and Finance	UPS	O721067	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 001 Administration and Finance	Set Top Box (Decoder)	1121016	ADMIN/FIN	Good	01-Jul-20	125000
159 001 Administration and Finance	switch	O621014	ADMIN/FIN	Fair	01-Jul-20	100000
159 001 Administration and Finance	UPS	O721075	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	UPS	O721092	ADMIN/FIN	Good	01-Jul-20	150000
159 001 Administration and Finance	UPS	O721038	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 001 Administration and Finance	Dell	O121014	ADMIN/FIN	Fair	01-Jul-20	2400000
159 001 Administration and Finance	HP czc8397zmk	O221055	ADMIN/FIN	Fair	01-Jul-20	2400000
159 001 Administration and Finance	Acer dtvj5em001338003861800	O221013	ADMIN/FIN	Unserviceable	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkCentre PC076279	O221104	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	Set Top Box (Decoder)	1121003	ADMIN/FIN	Good	01-Jul-20	125000
159 001 Administration and Finance	UPS	O721051	ADMIN/FIN	Fair	01-Jul-20	300000
159 001 Administration and Finance	Dell 3cc58bs	O221049	ADMIN/FIN	Poor	01-Jul-20	2400000
159 001 Administration and Finance	DLINK s30q1fb001286	O621023	ADMIN/FIN	Good	01-Jul-20	300000
159 001 Administration and Finance	Fugitsu	O121126	ADMIN/FIN	Poor	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo Think Vision	O121055	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	LenovoVision VT179117	O121094	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	Sumsang Galaxy Tab A	O921002	ADMIN/FIN	Good	01-Jul-20	1500000
159 001 Administration and Finance	Lenovo ThinkVision	O121042	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	APC Smart UPS	O221037	ADMIN/FIN	Good	01-Jul-20	1400000
159 001 Administration and Finance	IBM	O121021	ADMIN/FIN	Unserviceable	01-Jul-20	1400000
159 001 Administration and Finance	Lenovo ThinkCentre PC06u893	O221129	ADMIN/FIN	Fair	01-Jul-20	1400000
159 001 Administration and Finance	HP 5cd823576n	O321007	ADMIN/FIN	Good	01-Jul-20	1400000

**VOTE: 159 External Security Organization (ESO)**

159 1865 Institutional Development for External Security Organization	Sumsang Galaxy Tab A	O921015	ADMIN/FIN	Good	01-Jul-20	150000
159 1865 Institutional Development for External Security Organization	Desktop	O221080	ADMIN/FIN	Unserviceable	01-Jul-20	240000
159 1865 Institutional Development for External Security Organization	Monitor	O121066	ADMIN/FIN	Poor	01-Jul-20	140000
159 1865 Institutional Development for External Security Organization	UPS	O721064	ADMIN/FIN	Unserviceable	01-Jul-20	30000
159 1865 Institutional Development for External Security Organization	Switch	O621032	ADMIN/FIN	Unserviceable	01-Jul-20	10000
159 1865 Institutional Development for External Security Organization	UPS	O721011	ADMIN/FIN	Fair	01-Jul-20	30000
159 1865 Institutional Development for External Security Organization	Switch	O621017	ADMIN/FIN	Fair	01-Jul-20	30000
159 1865 Institutional Development for External Security Organization	Dell	O121077	ADMIN/FIN	Fair	01-Jul-20	21000

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 1865 Institutional Development for External Security Organization	HCL	O121013	ADMIN/FIN	Poor	01-Jul-20	140000
159 1865 Institutional Development for External Security Organization	UPS	O721039	ADMIN/FIN	Fair	01-Jul-20	30000
159 1865 Institutional Development for External Security Organization	HP czc85195sn	O221048	ADMIN/FIN	Good	01-Jul-20	140000
159 1865 Institutional Development for External Security Organization	Switch	O621020	ADMIN/FIN	Fair	01-Jul-20	10000
159 1865 Institutional Development for External Security Organization	PABX	O621004	ADMIN/FIN	Fair	01-Jul-20	30000
159 1865 Institutional Development for External Security Organization	UPS	O721041	ADMIN/FIN	Fair	01-Jul-20	30000
159 1865 Institutional Development for External Security Organization	Dell 4dpq3j	O221025	ADMIN/FIN	Poor	01-Jul-20	240000
159 1865 Institutional Development for External Security Organization	Dell	O121095	ADMIN/FIN	Poor	01-Jul-20	240000
159 1865 Institutional Development for External Security Organization	HP czc8397zp6	O221112	ADMIN/FIN	Fair	01-Jul-20	240000
159 1865 Institutional Development for External Security Organization	UPS	O721022	ADMIN/FIN	Fair	01-Jul-20	30000
159 1865 Institutional Development for External Security Organization	Lenovo ThinkVision	O121041	ADMIN/FIN	Good	01-Jul-20	140000
159 1865 Institutional Development for External Security Organization	Dell	O121020	ADMIN/FIN	Poor	01-Jul-20	240000
159 1865 Institutional Development for External Security Organization	HP prod id 240q6pc#ab2	O321001	ADMIN/FIN	Good	01-Jul-20	140000
159 1865 Institutional Development for External Security Organization	Sumsang Galaxy Tab A	O921009	ADMIN/FIN	Good	01-Jul-20	150000
159 1865 Institutional Development for External Security Organization	Acer Veriton	O221036	ADMIN/FIN	Poor	01-Jul-20	140000
159 1865 Institutional Development for External Security Organization	Cursor	O721088	ADMIN/FIN	Good	01-Jul-20	35000
159 1865 Institutional Development for External Security Organization	Lenovo ThinkVision	O121038	ADMIN/FIN	Good	01-Jul-20	140000
159 1865 Institutional Development for External Security Organization	Lenovo Think Vision	O121065	ADMIN/FIN	Fair	01-Jul-20	140000
159 1865 Institutional Development for External Security Organization	UPS	O721063	ADMIN/FIN	Poor	01-Jul-20	30000
159 1865 Institutional Development for External Security Organization	UPS	O721082	ADMIN/FIN	Unserviceable	01-Jul-20	30000

**VOTE: 159 External Security Organization (ESO)**

159 1865 Institutional Development for External Security Organization	HCL	O121058	ADMIN/FIN	Poor	01-Jul-20	1400000
159 1865 Institutional Development for External Security Organization	HP czc8397zn4	O221081	ADMIN/FIN	Fair	01-Jul-20	2400000
159 1865 Institutional Development for External Security Organization	Lenovo ThinkVision	O121010	ADMIN/FIN	Good	01-Jul-20	1400000
159 1865 Institutional Development for External Security Organization	Set Top Box (Decoder)	1121018	ADMIN/FIN	Good	01-Jul-20	125000
159 1865 Institutional Development for External Security Organization	Lenovo ThinkCentre PC0761mb	O221045	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1865 Institutional Development for External Security Organization	Set Top Box (Decoder)	1121027	ADMIN/FIN	Good	01-Jul-20	125000
159 1865 Institutional Development for External Security Organization	HP	O121142	ADMIN/FIN	Good	01-Jul-20	1400000
159 1865 Institutional Development for External Security Organization	UPS	O721070	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 1865 Institutional Development for External Security Organization	DLINK DES1008C	O621001	ADMIN/FIN	Excellent	01-Jul-20	100000
159 1865 Institutional Development for External Security Organization	Hisense Smart 32	O821003	ADMIN/FIN	Excellent	01-Jul-20	1000000
159 1865 Institutional Development for External Security Organization	ViewSonic s17114122442	O121096	ADMIN/FIN	Poor	01-Jul-20	1400000
159 1865 Institutional Development for External Security Organization	HP	O121059	ADMIN/FIN	Good	01-Jul-20	1400000
159 1865 Institutional Development for External Security Organization	Dell Vostro Gpp9vq1	O221120	ADMIN/FIN	Poor	01-Jul-20	2400000
159 1865 Institutional Development for External Security Organization	HP TRF3290VX5	O221068	ADMIN/FIN	Poor	01-Jul-20	1400000

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 1865 Institutional Development for External Security Organization	Switch	O621031	ADMIN/FIN	Unserviceable	01-Jul-20	100000
159 1865 Institutional Development for External Security Organization	UPS	O721012	ADMIN/FIN	Fair	01-Jul-20	300000
159 1865 Institutional Development for External Security Organization	NVR	O621027	ADMIN/FIN	Good	01-Jul-20	500000
159 1865 Institutional Development for External Security Organization	Lenovo ThinkCentre ES12875365	O221039	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1865 Institutional Development for External Security Organization	Set Top Box (Decoder)	1121017	ADMIN/FIN	Good	01-Jul-20	125000
159 1865 Institutional Development for External Security Organization	UPS	O721083	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 1865 Institutional Development for External Security Organization	Lenovo ThinkVision	O121120	ADMIN/FIN	Good	01-Jul-20	1400000
159 1865 Institutional Development for External Security Organization	HP czc8395s2	O221121	ADMIN/FIN	Fair	01-Jul-20	2400000
159 1865 Institutional Development for External Security Organization	UPS	O721009	ADMIN/FIN	Fair	01-Jul-20	300000
159 1865 Institutional Development for External Security Organization	UPS Smart UPS C 2000	O721093	ADMIN/FIN	Good	01-Jul-20	4500000
159 1865 Institutional Development for External Security Organization	Lenovo ThinkCentre 1s10cfla02cd	O221054	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1865 Institutional Development for External Security Organization	Set Top Box (Decoder)	1121002	ADMIN/FIN	Good	01-Jul-20	125000
159 1865 Institutional Development for External Security Organization	Dell G82HVQ1	O221084	ADMIN/FIN	Poor	01-Jul-20	2400000
159 1865 Institutional Development for External Security Organization	LG Xpion	O221109	ADMIN/FIN	Unserviceable	01-Jul-20	2400000

**VOTE: 159 External Security Organization (ESO)**

159 1865 Institutional Development for External Security Organization	Set Top Box (Decoder)	1121026	ADMIN/FIN	Good	01-Jul-20	125000
159 1865 Institutional Development for External Security Organization	Set Top Box (Decoder)	1121008	ADMIN/FIN	Good	01-Jul-20	125000
159 1865 Institutional Development for External Security Organization	Hisense	0821030	ADMIN/FIN	Unserviceable	01-Jul-20	680000
159 1865 Institutional Development for External Security Organization	UPS	0721028	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 1865 Institutional Development for External Security Organization	Switch	0621019	ADMIN/FIN	Fair	01-Jul-20	100000
159 1865 Institutional Development for External Security Organization	Set Top Box (Decoder)	1121012	ADMIN/FIN	Good	01-Jul-20	125000
159 1865 Institutional Development for External Security Organization	Lenovo ThinkVision	0121033	ADMIN/FIN	Good	01-Jul-20	1400000
159 1865 Institutional Development for External Security Organization	Lenovo ThinkCentre PC0A0j5	0221041	ADMIN/FIN	Good	01-Jul-20	1400000
159 1865 Institutional Development for External Security Organization	HCL	0121005	ADMIN/FIN	Poor	01-Jul-20	1400000
159 1865 Institutional Development for External Security Organization	HCL	0121132	ADMIN/FIN	Poor	01-Jul-20	1400000
159 1865 Institutional Development for External Security Organization	Switch	0621008	ADMIN/FIN	Fair	01-Jul-20	300000
159 1865 Institutional Development for External Security Organization	Star X	0821031	ADMIN/FIN	Good	01-Jul-20	800000
159 1865 Institutional Development for External Security Organization	Samsung Galaxy Tab A	0921010	ADMIN/FIN	Good	01-Jul-20	1500000
159 1865 Institutional Development for External Security Organization	Lenovo ThinkCentre PC0A0js9	0221027	ADMIN/FIN	Good	01-Jul-20	1400000
159 1865 Institutional Development for External Security Organization	Lenovo ThinkCentre PCOb9uga	0221021	ADMIN/FIN	Good	01-Jul-20	1400000
159 1865 Institutional Development for External Security Organization	Dell HJWVMW1	0221070	ADMIN/FIN	Poor	01-Jul-20	2400000
159 1865 Institutional Development for External Security Organization	Lenovo Think Vision	0121145	ADMIN/FIN	Good	01-Jul-20	1400000
159 1865 Institutional Development for External Security Organization	HP eze85195s9	0221138	ADMIN/FIN	Good	01-Jul-20	1400000
159 1865 Institutional Development for External Security Organization	DLINK DES1016D	0621016	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 1865 Institutional Development for External Security Organization	UPS	0721077	ADMIN/FIN	Fair	01-Jul-20	300000

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 1865 Institutional Development for External Security Organization	HP 5cd047cysw	0321006	ADMIN/FIN	Good	01-Jul-20	1400000
159 1865 Institutional Development for External Security Organization	UPS	0721069	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 1865 Institutional Development for External Security Organization	UPS 650	0721049	ADMIN/FIN	Poor	01-Jul-20	300000
159 1865 Institutional Development for External Security Organization	Lenovo ThinkCentre PC076118	0221032	ADMIN/FIN	Good	01-Jul-20	1400000
159 1865 Institutional Development for External Security Organization	Lenovo ThinkVision	0121016	ADMIN/FIN	Good	01-Jul-20	1400000
159 1865 Institutional Development for External Security Organization	UPS	0721090	ADMIN/FIN	Good	01-Jul-20	150000
159 1865 Institutional Development for External Security Organization	Lenovo Think Vision	0121078	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1865 Institutional Development for External Security Organization	Lenovo ThinkVision	0121030	ADMIN/FIN	Good	01-Jul-20	1400000

**VOTE: 159 External Security Organization (ESO)**

159 1865 Institutional Development for External Security Organization	Telefunken	O821016	ADMIN/FIN	Poor	01-Jul-20	800000
159 1865 Institutional Development for External Security Organization	HP	O121100	ADMIN/FIN	Poor	01-Jul-20	1400000
159 1865 Institutional Development for External Security Organization	UPS	O721016	ADMIN/FIN	Fair	01-Jul-20	300000
159 1865 Institutional Development for External Security Organization	Lenovo ThinkCentre PBLFCG5	O221146	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1865 Institutional Development for External Security Organization	UPS	O721008	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 1865 Institutional Development for External Security Organization	Set Top Box (Decoder)	I121005	ADMIN/FIN	Good	01-Jul-20	125000
159 1865 Institutional Development for External Security Organization	HP V214a	O121075	ADMIN/FIN	Fair	01-Jul-20	2400000
159 1865 Institutional Development for External Security Organization	LenovoThinkCentre PC0A0JSH	O221075	ADMIN/FIN	Good	01-Jul-20	1400000
159 1865 Institutional Development for External Security Organization	HP Prodesk czc8397zhy	O221094	ADMIN/FIN	Good	01-Jul-20	1400000
159 1865 Institutional Development for External Security Organization	Lenovo ThinkVision	O121008	ADMIN/FIN	Good	01-Jul-20	1400000
159 1865 Institutional Development for External Security Organization	Dell 69s5hw1	O221006	ADMIN/FIN	Poor	01-Jul-20	2400000
159 1865 Institutional Development for External Security Organization	Dell	O121029	ADMIN/FIN	Poor	01-Jul-20	2400000
159 1865 Institutional Development for External Security Organization	UPS	O721055	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 1865 Institutional Development for External Security Organization	Unomat	O721023	ADMIN/FIN	Fair	01-Jul-20	300000
159 1865 Institutional Development for External Security Organization	Dell 7c1hd5j	O221127	ADMIN/FIN	Poor	01-Jul-20	2400000
159 1865 Institutional Development for External Security Organization	Lenovo ThinkCentre PC0ct4b8	O221098	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1865 Institutional Development for External Security Organization	Lenovo ThinkVision	O121027	ADMIN/FIN	Good	01-Jul-20	1400000
159 1865 Institutional Development for External Security Organization	LenovoThinkCentre ES12875514	O221073	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1865 Institutional Development for External Security Organization	Laserjet 1020 plus	O221143	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1865 Institutional Development for External Security Organization	Dell 28RSG3J	O221139	ADMIN/FIN	Poor	01-Jul-20	2400000
159 1865 Institutional Development for External Security Organization	Lenovo Think Vision VK468410	O121112	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1865 Institutional Development for External Security Organization	UPS	O721042	ADMIN/FIN	Good	01-Jul-20	300000
159 1865 Institutional Development for External Security Organization	UPS	O721072	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 1865 Institutional Development for External Security Organization	Laptop	O321011	ADMIN/FIN	Good	01-Jul-20	2700000
159 1865 Institutional Development for External Security Organization	UPS	O721089	ADMIN/FIN	Good	01-Jul-20	150000
159 1865 Institutional Development for External Security Organization	Samsung Galaxy Tab A	O921013	ADMIN/FIN	Good	01-Jul-20	1500000
<b>Cost/Control Center</b>	<b>Asset Description</b>	<b>Engraved Code</b>	<b>Location</b>	<b>Condition</b>	<b>D.O.Purchase</b>	<b>Cost</b>
159 1865 Institutional Development for External Security Organization	TP-Link	O621011	ADMIN/FIN	Poor	01-Jul-20	300000
159 1865 Institutional Development for External Security Organization	UPS	O721066	ADMIN/FIN	Poor	01-Jul-20	300000

**VOTE: 159 External Security Organization (ESO)**

159 1865 Institutional Development for External Security Organization	UPS	O721078	ADMIN/FIN	Unserviceable	01-Jul-20	300000
159 1865 Institutional Development for External Security Organization	Lenovo ThinkCentre PC0A0j5	O221040	ADMIN/FIN	Good	01-Jul-20	1400000
159 1865 Institutional Development for External Security Organization	UPS	O721019	ADMIN/FIN	Fair	01-Jul-20	300000
159 1865 Institutional Development for External Security Organization	HCL	O121129	ADMIN/FIN	Poor	01-Jul-20	1400000
159 1865 Institutional Development for External Security Organization	Lenovo ThinkCentre PC0A0jrg	O221012	ADMIN/FIN	Good	01-Jul-20	1400000
159 1865 Institutional Development for External Security Organization	HP	O121062	ADMIN/FIN	Good	01-Jul-20	1400000
159 1865 Institutional Development for External Security Organization	UPS	O721033	ADMIN/FIN	Fair	01-Jul-20	4500000
159 1865 Institutional Development for External Security Organization	Cursor	O721003	ADMIN/FIN	Good	01-Jul-20	300000
159 1865 Institutional Development for External Security Organization	Laptop	O321009	ADMIN/FIN	Good	01-Jul-20	2700000
159 1865 Institutional Development for External Security Organization	Lenovo ThinkCentre PC07622w	O221018	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1865 Institutional Development for External Security Organization	Dell	O121026	ADMIN/FIN	Fair	01-Jul-20	2400000
159 1865 Institutional Development for External Security Organization	Samsung Galaxy Tab A	O921001	ADMIN/FIN	Good	01-Jul-20	1500000
159 1865 Institutional Development for External Security Organization	Prodesk cze83972l2	O221074	ADMIN/FIN	Good	01-Jul-20	1400000
159 1865 Institutional Development for External Security Organization	HP TRF3290VWF	O221093	ADMIN/FIN	Poor	01-Jul-20	1400000
159 1865 Institutional Development for External Security Organization	HP V197	O121076	ADMIN/FIN	Fair	01-Jul-20	2400000
159 1865 Institutional Development for External Security Organization	Dell cn02n00n641801ag3kks	O121097	ADMIN/FIN	Poor	01-Jul-20	1400000
159 1865 Institutional Development for External Security Organization	Lenovo ThinkCentre PC0A0jq	O221063	ADMIN/FIN	Good	01-Jul-20	1400000
159 1865 Institutional Development for External Security Organization	Lenovo ThinkVision	O121007	ADMIN/FIN	Good	01-Jul-20	1400000
159 1865 Institutional Development for External Security Organization	UPS	O721080	ADMIN/FIN	Fair	01-Jul-20	300000
159 1865 Institutional Development for External Security Organization	Dell Vostro j848bs	O221124	ADMIN/FIN	Poor	01-Jul-20	2400000
159 1865 Institutional Development for External Security Organization	Lenovo ThinkCentre PC06u8d8	O221007	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1865 Institutional Development for External Security Organization	Lenovo ThinkVision	O121001	ADMIN/FIN	Fair	01-Jul-20	1400000
159 1865 Institutional Development for External Security Organization	DINTEK Rack	O621022	ADMIN/FIN	Good	01-Jul-20	300000
159 1865 Institutional Development for External Security Organization	Lenovo ThinkCentre PC0A0j2	O221097	ADMIN/FIN	Good	01-Jul-20	1400000
159 1865 Institutional Development for External Security Organization	HPcze8468l3s	O221116	ADMIN/FIN	Fair	01-Jul-20	2400000
159 1865 Institutional Development for External Security Organization	Lenovo Thinkpad	O321008	ADMIN/FIN	Good	01-Jul-20	2100000
159 1865 Institutional Development for External Security Organization	HP	O121148	ADMIN/FIN	Good	01-Jul-20	1400000
159 1865 Institutional Development for External Security Organization	Lenovo ThinkVision PC02fdlu	O221051	ADMIN/FIN	Unserviceable	01-Jul-20	1400000
159 1865 Institutional Development for External Security Organization	UPS	O721094	ADMIN/FIN	Poor	01-Jul-20	150000

**VOTE: 159 External Security Organization (ESO)**

159 1865 Institutional Development for External Security Organization	Medical Equipment	1321112	JUMBO	Good and In Use	01-Jul-21	800000
159 1865 Institutional Development for External Security Organization	Medical Equipment	1420026	JUMBO	Good and In Use	01-Jul-21	750000
159 1865 Institutional Development for External Security Organization	Medical Equipment	1321108	JUMBO	Good and In Use	01-Jul-21	20000000
159 1865 Institutional Development for External Security Organization	Medical Equipment	1421978	JUMBO	Good and In Use	01-Jul-21	300000
159 1865 Institutional Development for External Security Organization	Medical Equipment	1321122	JUMBO	Good and In Use	01-Jul-21	650000
159 1865 Institutional Development for External Security Organization	Medical Equipment	1420019	JUMBO	Good and In Use	01-Jul-21	750000
159 1865 Institutional Development for External Security Organization	Medical Equipment	1321115	JUMBO	Good and In Use	01-Jul-21	800000
159 1865 Institutional Development for External Security Organization	Medical Equipment	1421982	JUMBO	Good and In Use	01-Jul-21	300000
159 1865 Institutional Development for External Security Organization	Medical Equipment	1421976	JUMBO	Good and In Use	01-Jul-21	300000
159 1865 Institutional Development for External Security Organization	Medical Equipment	1321106	JUMBO	Good and In Use	01-Jul-21	800000
159 1865 Institutional Development for External Security Organization	Medical Equipment	1421971	JUMBO	Good and In Use	01-Jul-21	750000
159 1865 Institutional Development for External Security Organization	Medical Equipment	1421985	JUMBO	Good and In Use	01-Jul-21	550000
Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
159 1865 Institutional Development for External Security Organization	Medical Equipment	1321101	JUMBO	Good and In Use	01-Jul-21	31000000
159 1865 Institutional Development for External Security Organization	Medical Equipment	1421998	JUMBO	Good and In Use	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	Medical Equipment	1321107	JUMBO	Good and In Use	01-Jul-21	800000
159 1865 Institutional Development for External Security Organization	Medical Equipment	1321114	JUMBO	Good and In Use	01-Jul-21	2500000
159 1865 Institutional Development for External Security Organization	Medical Equipment	1421997	JUMBO	Good and In Use	01-Jul-21	550000
159 1865 Institutional Development for External Security Organization	Medical Equipment	1421991	JUMBO	Good and In Use	01-Jul-21	500000
159 1865 Institutional Development for External Security Organization	Medical Equipment	1321117	JUMBO	Good and In Use	01-Jul-21	300000
159 1865 Institutional Development for External Security Organization	Medical Equipment	1420017	JUMBO	Good and In Use	01-Jul-21	750000
159 1865 Institutional Development for External Security Organization	Medical Equipment	1421992	JUMBO	Good and In Use	01-Jul-21	500000

**Research and laboratory Equipment**

N/A

**Land**

Cost/Control Center	Asset Description	Site/plot No	Location	Condition	Date of acquisition	Title Deed No	Cost
159 001 Administration and Finance	12 acres Proposed Headquarters land.	Classified.	NA	Developing	01-Jan-00	Classified.	33000000000
159 1865 Institutional Development for External Security Organization	12 acres Proposed Headquarters land.	Classified.	NA	Developing	01-Jan-00	Classified.	33000000000

**Buildings Specialized**

N/A

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**Buildings Non Specialized**

N/A

**Cycle**

N/A

**Light Vehicles**

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
159 001 Administration and Finance	AMBULANCE	1	Toyota	1	1	1	15000000	01-Jan-22
159 001 Administration and Finance	Motocycle	10	Boxer	10	10	10	5000000	01-Jan-22
159 001 Administration and Finance	Motocycle	11	Boxer	11	11	11	5000000	01-Jan-22
159 001 Administration and Finance	Motocycle	12	Boxer	12	12	12	5000000	01-Jan-22
159 001 Administration and Finance	Motocycle	13	Boxer	13	13	13	5000000	01-Jan-22
159 001 Administration and Finance	Motocycle	14	Boxer	14	14	14	5000000	01-Jan-22
159 001 Administration and Finance	Motocycle	15	Boxer	15	15	15	5000000	01-Jan-22
159 001 Administration and Finance	Motocycle	16	Boxer	16	16	16	5000000	01-Jan-22
159 001 Administration and Finance	Motocycle	17	Boxer	17	17	17	5000000	01-Jan-22

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
159 001 Administration and Finance	Motocycle	18	Boxer	18	18	18	5000000	01-Jan-22
159 001 Administration and Finance	Motocycle	19	Boxer	19	19	19	5000000	01-Jan-22
159 001 Administration and Finance	Motocycle	2	Boxer	2	2	2	3500000	01-Jan-22
159 001 Administration and Finance	Motocycle	20	Boxer	20	20	20	5000000	01-Jan-22
159 001 Administration and Finance	Motocycle	21	Boxer	21	21	21	5000000	01-Jan-22
159 001 Administration and Finance	Motocycle	22	Boxer	22	22	22	5000000	01-Jan-22
159 001 Administration and Finance	Motocycle	23	Boxer	23	23	23	5000000	01-Jan-22
159 001 Administration and Finance	Motocycle	24	Boxer	24	24	24	5000000	01-Jan-22
159 001 Administration and Finance	Motocycle	25	Boxer	25	25	25	5000000	01-Jan-22
159 001 Administration and Finance	Motocycle	26	Boxer	26	26	26	5000000	01-Jan-22
159 001 Administration and Finance	Motocycle	27	Boxer	27	27	27	5000000	01-Jan-22
159 001 Administration and Finance	Motocycle	28	Boxer	28	28	28	5000000	01-Jan-22
159 001 Administration and Finance	Motocycle	29	Boxer	29	29	29	5000000	01-Jan-22
159 001 Administration and Finance	Motocycle	3	Boxer	3	3	3	5000000	01-Jan-22
159 001 Administration and Finance	Motocycle	30	Boxer	30	30	30	5000000	01-Jan-22

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159 001 Administration and Finance	Motocycle	31	Boxer	31	31	31	5000000	01-Jan-22
159 001 Administration and Finance	Motocycle	32	Boxer	32	32	32	5000000	01-Jan-22
159 001 Administration and Finance	Motocycle	33	Boxer	33	33	33	5000000	01-Jan-22
159 001 Administration and Finance	Motocycle	34	Boxer	34	34	34	5000000	01-Jan-22
159 001 Administration and Finance	Motocycle	35	Boxer	35	35	35	5000000	01-Jan-22
159 001 Administration and Finance	Motocycle	36	Boxer	36	36	36	5000000	01-Jan-22
159 001 Administration and Finance	Motocycle	37	Boxer	37	37	37	5000000	01-Jan-22
159 001 Administration and Finance	Motocycle	38	Boxer	38	38	38	5000000	01-Jan-22
159 001 Administration and Finance	Motocycle	39	Boxer	39	39	39	5000000	01-Jan-22
159 001 Administration and Finance	Motocycle	4	Boxer	4	4	4	5000000	01-Jan-22
159 001 Administration and Finance	Motocycle	40	Boxer	40	40	40	5000000	01-Jan-22
159 001 Administration and Finance	Motocycle	41	Boxer	41	41	41	5000000	01-Jan-22
159 001 Administration and Finance	Motocycle	42	Boxer	42	42	42	5000000	01-Jan-22
159 001 Administration and Finance	Motocycle	43	Boxer	43	43	43	5000000	01-Jan-22
159 001 Administration and Finance	Motocycle	44	Boxer	44	44	44	5000000	01-Jan-22
159 001 Administration and Finance	Motocycle	45	Boxer	45	45	45	5000000	01-Jan-22
159 001 Administration and Finance	Motocycle	46	Boxer	46	46	46	5000000	01-Jan-22
159 001 Administration and Finance	Motocycle	5	Boxer	5	5	5	5000000	01-Jan-22
159 001 Administration and Finance	Motocycle	6	Boxer	6	6	6	5000000	01-Jan-22
159 001 Administration and Finance	Motocycle	7	Boxer	7	7	7	5000000	01-Jan-22
159 001 Administration and Finance	Motocycle	8	Boxer	8	8	8	5000000	01-Jan-22
159 001 Administration and Finance	Motocycle	9	Boxer	9	9	9	5000000	01-Jan-22
159 001 Administration and Finance	Saloon cars	52	Toyota	52	52	52	20000000	01-Jan-22
159 001 Administration and Finance	Saloon cars	53	Toyota	53	53	53	20000000	01-Jan-22
159 001 Administration and Finance	Station wagons.	47	Toyota	47	47	47	144000000	01-Jan-22
159 001 Administration and Finance	Station wagons.	48	Toyota	48	48	48	144000000	01-Jan-22
159 001 Administration and Finance	Station wagons.	49	Toyota	49	49	49	144000000	01-Jan-22
159 001 Administration and Finance	Station wagons.	50	Toyota	50	50	50	144000000	01-Jan-22
159 001 Administration and Finance	Station wagons.	51	Toyota	51	51	51	144000000	01-Jan-22
159 1865 Institutional Development for External Security Organization	AMBULANCE	1	Toyota	1	1	1	150000000	01-Jan-22
159 1865 Institutional Development for External Security Organization	Motocycle	10	Boxer	10	10	10	5000000	01-Jan-22
159 1865 Institutional Development for External Security Organization	Motocycle	11	Boxer	11	11	11	5000000	01-Jan-22

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Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
159 1865 Institutional Development for External Security Organization	Motocycle	12	Boxer	12	12	12	500000	01-Jan-22
159 1865 Institutional Development for External Security Organization	Motocycle	13	Boxer	13	13	13	500000	01-Jan-22
159 1865 Institutional Development for External Security Organization	Motocycle	14	Boxer	14	14	14	500000	01-Jan-22
159 1865 Institutional Development for External Security Organization	Motocycle	15	Boxer	15	15	15	500000	01-Jan-22
159 1865 Institutional Development for External Security Organization	Motocycle	16	Boxer	16	16	16	500000	01-Jan-22
159 1865 Institutional Development for External Security Organization	Motocycle	17	Boxer	17	17	17	500000	01-Jan-22
159 1865 Institutional Development for External Security Organization	Motocycle	18	Boxer	18	18	18	500000	01-Jan-22
159 1865 Institutional Development for External Security Organization	Motocycle	19	Boxer	19	19	19	500000	01-Jan-22
159 1865 Institutional Development for External Security Organization	Motocycle	2	Boxer	2	2	2	350000	01-Jan-22
159 1865 Institutional Development for External Security Organization	Motocycle	20	Boxer	20	20	20	500000	01-Jan-22
159 1865 Institutional Development for External Security Organization	Motocycle	21	Boxer	21	21	21	500000	01-Jan-22
159 1865 Institutional Development for External Security Organization	Motocycle	22	Boxer	22	22	22	500000	01-Jan-22
159 1865 Institutional Development for External Security Organization	Motocycle	23	Boxer	23	23	23	500000	01-Jan-22
159 1865 Institutional Development for External Security Organization	Motocycle	24	Boxer	24	24	24	500000	01-Jan-22
159 1865 Institutional Development for External Security Organization	Motocycle	25	Boxer	25	25	25	500000	01-Jan-22
159 1865 Institutional Development for External Security Organization	Motocycle	26	Boxer	26	26	26	500000	01-Jan-22
159 1865 Institutional Development for External Security Organization	Motocycle	27	Boxer	27	27	27	500000	01-Jan-22
159 1865 Institutional Development for External Security Organization	Motocycle	28	Boxer	28	28	28	500000	01-Jan-22
159 1865 Institutional Development for External Security Organization	Motocycle	29	Boxer	29	29	29	500000	01-Jan-22
159 1865 Institutional Development for External Security Organization	Motocycle	3	Boxer	3	3	3	500000	01-Jan-22
159 1865 Institutional Development for External Security Organization	Motocycle	30	Boxer	30	30	30	500000	01-Jan-22
159 1865 Institutional Development for External Security Organization	Motocycle	31	Boxer	31	31	31	500000	01-Jan-22
159 1865 Institutional Development for External Security Organization	Motocycle	32	Boxer	32	32	32	500000	01-Jan-22
159 1865 Institutional Development for External Security Organization	Motocycle	33	Boxer	33	33	33	500000	01-Jan-22
159 1865 Institutional Development for External Security Organization	Motocycle	34	Boxer	34	34	34	500000	01-Jan-22
159 1865 Institutional Development for External Security Organization	Motocycle	35	Boxer	35	35	35	500000	01-Jan-22
159 1865 Institutional Development for External Security Organization	Motocycle	36	Boxer	36	36	36	500000	01-Jan-22
159 1865 Institutional Development for External Security Organization	Motocycle	37	Boxer	37	37	37	500000	01-Jan-22

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159 1865 Institutional Development for External Security Organization	Motocycle	38	Boxer	38	38	38	5000000	01-Jan-22
159 1865 Institutional Development for External Security Organization	Motocycle	39	Boxer	39	39	39	5000000	01-Jan-22
159 1865 Institutional Development for External Security Organization	Motocycle	4	Boxer	4	4	4	5000000	01-Jan-22
159 1865 Institutional Development for External Security Organization	Motocycle	40	Boxer	40	40	40	5000000	01-Jan-22
159 1865 Institutional Development for External Security Organization	Motocycle	41	Boxer	41	41	41	5000000	01-Jan-22
<b>Cost/Control Center</b>	<b>Asset Description</b>	<b>Reg.No</b>	<b>Model/Type</b>	<b>Engine Type</b>	<b>Engine No</b>	<b>Chassis No</b>	<b>Cost</b>	<b>D.O.Purchase</b>
159 1865 Institutional Development for External Security Organization	Motocycle	42	Boxer	42	42	42	5000000	01-Jan-22
159 1865 Institutional Development for External Security Organization	Motocycle	43	Boxer	43	43	43	5000000	01-Jan-22
159 1865 Institutional Development for External Security Organization	Motocycle	44	Boxer	44	44	44	5000000	01-Jan-22
159 1865 Institutional Development for External Security Organization	Motocycle	45	Boxer	45	45	45	5000000	01-Jan-22
159 1865 Institutional Development for External Security Organization	Motocycle	46	Boxer	46	46	46	5000000	01-Jan-22
159 1865 Institutional Development for External Security Organization	Motocycle	5	Boxer	5	5	5	5000000	01-Jan-22
159 1865 Institutional Development for External Security Organization	Motocycle	6	Boxer	6	6	6	5000000	01-Jan-22
159 1865 Institutional Development for External Security Organization	Motocycle	7	Boxer	7	7	7	5000000	01-Jan-22
159 1865 Institutional Development for External Security Organization	Motocycle	8	Boxer	8	8	8	5000000	01-Jan-22
159 1865 Institutional Development for External Security Organization	Motocycle	9	Boxer	9	9	9	5000000	01-Jan-22
159 1865 Institutional Development for External Security Organization	Saloon cars	52	Toyota	52	52	52	20000000	01-Jan-22
159 1865 Institutional Development for External Security Organization	Saloon cars	53	Toyota	53	53	53	20000000	01-Jan-22
159 1865 Institutional Development for External Security Organization	Station wagons.	47	Toyota	47	47	47	144000000	01-Jan-22
159 1865 Institutional Development for External Security Organization	Station wagons.	48	Toyota	48	48	48	144000000	01-Jan-22
159 1865 Institutional Development for External Security Organization	Station wagons.	49	Toyota	49	49	49	144000000	01-Jan-22
159 1865 Institutional Development for External Security Organization	Station wagons.	50	Toyota	50	50	50	144000000	01-Jan-22
159 1865 Institutional Development for External Security Organization	Station wagons.	51	Toyota	51	51	51	144000000	01-Jan-22

**Heavy Vehicles**

N/A

**VOTE: 159** External Security Organization (ESO)

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I Here by certify that the assets and facilities detailed above are correct and do exist

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Officer in charge of Assets: \_\_\_\_\_ Head of \_\_\_\_\_

Date: \_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Accounting  
Officer:

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Date:

Accounts  
:

Date: